

Grant: 110049 - Grade Recov/Full Taper Sawing
 Fund: 110049 - Us Dept of Agriculture for Ser

Status: Closing - Manual Process
 FMGR: Howard, Theodore E

Type: Other

PI Name: Howard, Theodore E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: None CFDA #:
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: Personnel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
7100 In-State Travel	0.00	800.00	0.00	776.26	0.00	(776.26)	23.74
7101 Out of State Travel	0.00	0.00	0.00	1,012.92	0.00	(1,012.92)	(1,012.92)
*Total: Travel	0.00	800.00	0.00	1,789.18	0.00	(1,789.18)	(989.18)
7111 Supplies	0.00	6,179.00	0.00	7,763.25	0.00	(7,763.25)	(1,584.25)
7130 Printing and Copying	0.00	500.00	0.00	0.70	0.00	(0.70)	499.30
7140 Postage	0.00	0.00	0.00	50.52	0.00	(50.52)	(50.52)
7161 Rentals-Leases	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180 Telecommunications	0.00	0.00	0.00	475.35	0.00	(475.35)	(475.35)
*Total: Supplies	0.00	6,679.00	0.00	8,689.82	0.00	(8,689.82)	(2,010.82)
**Total Direct Cost Expenditures	0.00	10,479.00	0.00	10,479.00	0.00	(10,479.00)	(0.00)
***Total Expenditures	0.00	10,479.00	0.00	10,479.00	0.00	(10,479.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
530000 Federal Programs	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
5313 Program Income	0.00	4,978.95	0.00	4,978.95	0.00	(4,978.95)	0.00
*Total: Sponsored Programs	0.00	10,478.95	0.00	10,479.00	0.00	(10,479.00)	(0.05)
***Total Revenue	0.00	10,478.95	0.00	10,479.00	0.00	(10,479.00)	(0.05)

Grant: 110275 - Getting from here to there
 Fund: 110275 - Getting from here to there

Status: Closing - BSC/Dept Review
 FMGR: Smith, Richard G

Type: Grant

PI Name:	Smith, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	05/15/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	20156701923575	CFDA #:	10.310	Term Date:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Budget Controls	STDBUD
FRAGRNT Start/End Date:	5/15/15 - 5/14/20	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,774.20	0.00	(12,774.20)	(12,774.20)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	17,218.12	0.00	(17,218.12)	(17,218.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	89,263.00	89,263.00	0.00	0.00	0.00	89,263.00	89,263.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,327.99	0.00	(5,327.99)	(5,327.99)
615F10 PAT	0.00	0.00	0.00	49,640.43	0.00	(49,640.43)	(49,640.43)
615NZ0 PAT Unallocated Budget (Bud Only)	53,559.00	53,559.00	0.00	0.00	0.00	53,559.00	53,559.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	38.44	0.00	(38.44)	(38.44)
617F10 Operating Staff	0.00	0.00	0.00	29,141.19	0.00	(29,141.19)	(29,141.19)
61CBHO Part Time - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	13,652.26	0.00	(13,652.26)	(13,652.26)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,894.00	0.00	(6,894.00)	(6,894.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	113.75	0.00	(113.75)	(113.75)
61SNSH Student Labor	0.00	0.00	0.00	18,449.00	0.00	(18,449.00)	(18,449.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
*Total: Personnel	148,422.00	148,422.00	0.00	153,274.38	0.00	(4,852.38)	(4,852.38)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,479.31	0.00	(1,479.31)	(1,479.31)
65YF10 Full Fringe Benefit Distr Expe	40,158.00	40,158.00	0.00	39,076.70	0.00	1,081.30	1,081.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,134.16	0.00	(1,134.16)	(1,134.16)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	551.65	0.00	(551.65)	(551.65)
*Total: Fringe Benefits	40,158.00	40,158.00	0.00	42,241.82	0.00	(2,083.82)	(2,083.82)
710 Travel	12,500.00	274.88	0.00	0.00	0.00	12,500.00	274.88
710000 In-State Travel	0.00	227.47	0.00	227.47	0.00	(227.47)	0.00
710100 Out-of-State Travel	0.00	6,305.87	0.00	6,305.87	0.00	(6,305.87)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400 Student or Non-Emp Travel	0.00	5,691.78	0.00	5,691.78	0.00	(5,691.78)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	16.24	0.00	(16.24)	(16.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110275 - Getting from here to there
 Fund: 110275 - Getting from here to there

Status: Closing - BSC/Dept Review
 FMGR: Smith, Richard G

Type: Grant

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: 20156701923575 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/15/15 - 5/14/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/15/2015	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URESOF 26.00%
Expend End Date:		IDC Dist From Code:	UNHDST 26
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	19.27	343,490.66	0.00	(343,490.66)	(343,490.66)

Grant: 110276 - Field Office Grad & Undergrad
 Fund: 110276 - Field Office Grad & Undergrad

Status: Active
 FMGR: Carstens, Joel B

Type: Cooperative Agreement

PI Name: Carstens, Joel B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15CR11242307035 CFDA #: 10.652
 Resp Org: UAFAOP
 FRAGRNT Start/End Date: 5/4/15 - 4/30/21

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
*Total: Personnel	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
**Total Direct Cost Expenditures	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
***Total Expenditures	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00

Grant: 110276 - Field Office Grad & Undergrad
 Fund: 110276 - Field Office Grad & Undergrad

Status: Active
 FMGR: Carstens, Joel B

Type: Cooperative Agreement

PI Name: Carstens, Joel B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15CR11242307035 CFDA #: 10.652
 Resp Org: UAFAOP
 FRAGRNT Start/End Date: 5/4/15 - 4/30/21

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	17.39	12,556.67	0.00	(12,556.67)	(12,556.67)
*Total: Personnel	0.00	0.00	17.39	12,556.67	0.00	(12,556.67)	(12,556.67)
**Total Direct Cost Expenditures	0.00	0.00	17.39	12,556.67	0.00	(12,556.67)	(12,556.67)
***Total Expenditures	0.00	0.00	17.39	12,556.67	0.00	(12,556.67)	(12,556.67)
Revenue							
530000 Federal Programs	0.00	0.00	17.39	12,556.67	0.00	(12,556.67)	(12,556.67)
*Total: Sponsored Programs	0.00	0.00	17.39	12,556.67	0.00	(12,556.67)	(12,556.67)
***Total Revenue	0.00	0.00	17.39	12,556.67	0.00	(12,556.67)	(12,556.67)

Grant: 110277 - Longitudinal Analysis of Popul
 Fund: 110277 - Longitudinal Analysis of Popul

Status: Closing - BSC/Dept Review
 FMGR: Johnson, Kenneth M

Type: Cooperative Agreement

PI Name: Johnson, Kenneth M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15JV11221636106 CFDA #: 10.000
 Resp Org: UACARS
 FRAGRNT Start/End Date: 6/8/15 - 5/31/20

Fund Information
 Effective Date: 03/16/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UACKJ1 - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,824.44	0.00	(16,824.44)	(16,824.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	16,328.00	0.00	0.00	0.00	0.00	16,328.00
61JBHX Casual - Hourly	0.00	0.00	0.00	2,250.40	0.00	(2,250.40)	(2,250.40)
*Total: Personnel	0.00	16,328.00	0.00	19,074.84	0.00	(19,074.84)	(2,746.84)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,574.30	0.00	(1,574.30)	(1,574.30)
65YF10 Full Fringe Benefit Distr Expe	0.00	1,372.00	0.00	0.00	0.00	0.00	1,372.00
*Total: Fringe Benefits	0.00	1,372.00	0.00	1,574.30	0.00	(1,574.30)	(202.30)
710 Travel	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
710305 Registration Fees-Other	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
*Total: Travel	0.00	1,600.00	0.00	335.00	0.00	(335.00)	1,265.00
711100 Supplies-General	0.00	0.00	0.00	14.59	0.00	(14.59)	(14.59)
7112 Research Supplies	0.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.27	0.00	(0.27)	(0.27)
*Total: Supplies	0.00	1,700.00	0.00	14.86	0.00	(14.86)	1,685.14
**Total Direct Cost Expenditures	0.00	21,000.00	0.00	20,999.00	0.00	(20,999.00)	1.00
***Total Expenditures	0.00	21,000.00	0.00	20,999.00	0.00	(20,999.00)	1.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	20,999.00	0.00	(20,999.00)	(20,999.00)
*Total: Sponsored Programs	0.00	0.00	0.00	20,999.00	0.00	(20,999.00)	(20,999.00)
***Total Revenue	0.00	0.00	0.00	20,999.00	0.00	(20,999.00)	(20,999.00)

Grant: 110278 - NSRC Administration
 Fund: 110278 - NSRC Administration

Status: Closing - OSR/Central Off Review
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15DG11242307053 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/15 - 4/30/20

Fund Information
 Effective Date: 04/07/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,325.50	0.00	(3,325.50)	(3,325.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,653.00	7,653.00	0.00	0.00	0.00	7,653.00	7,653.00
611Q90 Post Doc	0.00	0.00	0.00	12,184.59	0.00	(12,184.59)	(12,184.59)
615F10 PAT	0.00	0.00	0.00	16,842.52	0.00	(16,842.52)	(16,842.52)
615NZ0 PAT Unallocated Budget (Bud Only)	18,487.00	18,487.00	0.00	0.00	0.00	18,487.00	18,487.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Personnel	27,640.00	27,640.00	0.00	32,352.61	0.00	(4,712.61)	(4,712.61)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	269.00	0.00	(269.00)	(269.00)
65YF10 Full Fringe Benefit Distr Expe	7,678.00	7,678.00	0.00	7,428.81	0.00	249.19	249.19
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	3,033.95	0.00	(3,033.95)	(3,033.95)
*Total: Fringe Benefits	7,678.00	7,678.00	0.00	10,731.76	0.00	(3,053.76)	(3,053.76)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
722200 Participant Support	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
*Total: Participant Support	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
730003 Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	43,918.00	43,918.00	0.00	43,084.37	0.00	833.63	833.63
760300 F&A Expenditures	14,332.00	14,332.00	0.00	15,165.62	0.00	(833.62)	(833.62)
*Total: Indirect Costs	14,332.00	14,332.00	0.00	15,165.62	0.00	(833.62)	(833.62)
**Total Indirect Cost Expenditures	14,332.00	14,332.00	0.00	15,165.62	0.00	(833.62)	(833.62)
***Total Expenditures	58,250.00	58,250.00	0.00	58,249.99	0.00	0.01	0.01

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110278 - NSRC Administration
 Fund: 110278 - NSRC Administration

Status: Closing - OSR/Central Off Review
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15DG11242307053 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/15 - 4/30/20

Fund Information
 Effective Date: 04/07/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	58,249.99	0.00	(58,249.99)	(58,249.99)
*Total: Sponsored Programs	0.00	0.00	0.00	58,249.99	0.00	(58,249.99)	(58,249.99)
***Total Revenue	0.00	0.00	0.00	58,249.99	0.00	(58,249.99)	(58,249.99)

Grant: 110278 - NSRC Administration
 Fund: 110279 - NSRC Forest Carbon Cycle

Status: Closing - OSR/Central Off Review
 FMGR: Ollinger, Scott V

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15DG11242307053 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/15 - 4/30/20

Fund Information
 Effective Date: 04/07/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	46,118.00	0.00	0.00	0.00	0.00	46,118.00	0.00
615F10 PAT	0.00	0.00	0.00	40,737.14	0.00	(40,737.14)	(40,737.14)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	46,118.00	0.00	0.00	0.00	0.00	46,118.00
61SNSH Student Labor	0.00	0.00	0.00	4,665.00	0.00	(4,665.00)	(4,665.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Personnel	48,618.00	48,618.00	0.00	45,402.14	0.00	3,215.86	3,215.86
65YF10 Full Fringe Benefit Distr Expe	17,949.00	17,949.00	0.00	16,759.96	0.00	1,189.04	1,189.04
*Total: Fringe Benefits	17,949.00	17,949.00	0.00	16,759.96	0.00	1,189.04	1,189.04
710 Travel	10,880.00	(1,916.20)	0.00	0.00	0.00	10,880.00	(1,916.20)
710000 In-State Travel	0.00	5,652.59	0.00	5,652.59	0.00	(5,652.59)	0.00
710100 Out-of-State Travel	0.00	5,947.41	0.00	5,947.41	0.00	(5,947.41)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
710400 Student or Non-Emp Travel	0.00	1,196.20	0.00	1,196.20	0.00	(1,196.20)	0.00
*Total: Travel	10,880.00	10,880.00	0.00	13,706.20	0.00	(2,826.20)	(2,826.20)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	54.83	0.00	(54.83)	(54.83)
7112 Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
711200 Research Supplies	0.00	0.00	0.00	2,226.09	0.00	(2,226.09)	(2,226.09)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	45.95	0.00	(45.95)	(45.95)
*Total: Supplies	750.00	750.00	0.00	2,326.87	0.00	(1,576.87)	(1,576.87)
7300 Subcontracts	49,218.00	49,218.00	0.00	0.00	0.00	49,218.00	49,218.00
730002 Subcontracts 02	0.00	0.00	0.00	6,577.90	0.00	(6,577.90)	(6,577.90)
730003 Subcontracts 03	0.00	0.00	0.00	42,640.00	0.00	(42,640.00)	(42,640.00)
*Total: Contractual	49,218.00	49,218.00	0.00	49,217.90	0.00	0.10	0.10
**Total Direct Cost Expenditures	127,415.00	127,415.00	0.00	127,413.07	0.00	1.93	1.93
***Total Expenditures	127,415.00	127,415.00	0.00	127,413.07	0.00	1.93	1.93

Revenue

Grant: 110278 - NSRC Administration
 Fund: 110279 - NSRC Forest Carbon Cycle

Status: Closing - OSR/Central Off Review
 FMGR: Ollinger, Scott V

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15DG11242307053 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/15 - 4/30/20

Fund Information
 Effective Date: 04/07/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	127,413.07	0.00	(127,413.07)	(127,413.07)
*Total: Sponsored Programs	0.00	0.00	0.00	127,413.07	0.00	(127,413.07)	(127,413.07)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	127,413.07	0.00	(127,413.07)	(127,413.07)

Grant: 110278 - NSRC Administration
 Fund: 15CA08 - Cost Share

Status: Closing - OSR/Central Off Review
 FMGR: Ollinger, Scott V

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15DG11242307053 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/15 - 4/30/20

Fund Information
 Effective Date: 09/10/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,525.00	0.00	0.00	0.00	0.00	21,525.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	15,526.00	0.00	0.00	0.00	0.00	15,526.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
*Total: Personnel	42,051.00	0.00	0.00	0.00	0.00	42,051.00	0.00
65YF10 Full Fringe Benefit Distr Expe	14,651.00	0.00	0.00	0.00	0.00	14,651.00	0.00
*Total: Fringe Benefits	14,651.00	0.00	0.00	0.00	0.00	14,651.00	0.00
**Total Direct Cost Expenditures	56,702.00	0.00	0.00	0.00	0.00	56,702.00	0.00
760300 F&A Expenditures	26,933.00	0.00	0.00	0.00	0.00	26,933.00	0.00
*Total: Indirect Costs	26,933.00	0.00	0.00	0.00	0.00	26,933.00	0.00
**Total Indirect Cost Expenditures	26,933.00	0.00	0.00	0.00	0.00	26,933.00	0.00
***Total Expenditures	83,635.00	0.00	0.00	0.00	0.00	83,635.00	0.00

Grant: 110278 - NSRC Administration
 Fund: 15CA08 - Cost Share

Status: Closing - OSR/Central Off Review
 FMGR: Ollinger, Scott V

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15DG11242307053 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/15 - 4/30/20

Fund Information
 Effective Date: 09/10/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	251.00	21,775.01	0.00	(21,775.01)	(21,775.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	21,525.00	0.00	0.00	0.00	0.00	21,525.00
615F10 PAT	0.00	0.00	0.00	14,586.92	0.00	(14,586.92)	(14,586.92)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	15,526.00	0.00	0.00	0.00	0.00	15,526.00
61CPHX Part Time Hourly	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	24.50	0.00	(24.50)	(24.50)
61SNSH Student Labor	0.00	0.00	0.00	3,583.50	0.00	(3,583.50)	(3,583.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: Personnel	0.00	42,051.00	251.00	40,401.93	0.00	(40,401.93)	1,649.07
65YF10 Full Fringe Benefit Distr Expe	0.00	14,651.00	112.99	14,767.63	0.00	(14,767.63)	(116.63)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	36.29	0.00	(36.29)	(36.29)
*Total: Fringe Benefits	0.00	14,651.00	112.99	14,803.92	0.00	(14,803.92)	(152.92)
711200 Research Supplies	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,720.44	0.00	(1,720.44)	(1,720.44)
*Total: Supplies	0.00	0.00	0.00	1,860.44	0.00	(1,860.44)	(1,860.44)
**Total Direct Cost Expenditures	0.00	56,702.00	363.99	57,066.29	0.00	(57,066.29)	(364.29)
760300 F&A Expenditures	0.00	26,933.00	172.89	27,106.39	0.00	(27,106.39)	(173.39)
*Total: Indirect Costs	0.00	26,933.00	172.89	27,106.39	0.00	(27,106.39)	(173.39)
**Total Indirect Cost Expenditures	0.00	26,933.00	172.89	27,106.39	0.00	(27,106.39)	(173.39)
***Total Expenditures	0.00	83,635.00	536.88	84,172.68	0.00	(84,172.68)	(537.68)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	56,702.30	0.00	(56,702.30)	(56,702.30)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	172.89	27,106.39	0.00	(27,106.39)	(27,106.39)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	251.00	251.00	0.00	(251.00)	(251.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	112.99	112.99	0.00	(112.99)	(112.99)
*Total: Transfers In	0.00	0.00	536.88	84,172.68	0.00	(84,172.68)	(84,172.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110278 - NSRC Administration
 Fund: 15CA08 - Cost Share

Status: Closing - OSR/Central Off Review
 FMGR: Ollinger, Scott V

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15DG11242307053 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/15 - 4/30/20

Fund Information

Effective Date: 09/10/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	536.88	84,172.68	0.00	(84,172.68)	(84,172.68)

Grant: 110284 - Predicting Carbon Dynamics
 Fund: 110284 - Predicting Carbon Dynamics

Status: Closing - BSC/Dept Review
 FMGR: Grandy, Andrew Stuart

Type: Grant

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: 20153561522747 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 12/1/14 - 11/30/19

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC25
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	25,081.87	0.00	(25,081.87)	(25,081.87)
613N30 Graduate Research Assistant	0.00	0.00	0.00	35,760.27	0.00	(35,760.27)	(35,760.27)
613NZ0 Grad Unallocated Budget (Bud Only)	134,871.00	134,871.00	0.00	0.00	0.00	134,871.00	134,871.00
615F10 PAT	0.00	0.00	0.00	25,498.76	0.00	(25,498.76)	(25,498.76)
615NZ0 PAT Unallocated Budget (Bud Only)	9,941.00	9,941.00	0.00	0.00	0.00	9,941.00	9,941.00
61CPHX Part Time Hourly	0.00	0.00	0.00	20,912.50	0.00	(20,912.50)	(20,912.50)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	11,149.60	0.00	(11,149.60)	(11,149.60)
61SNSH Student Labor	0.00	0.00	0.00	3,594.77	0.00	(3,594.77)	(3,594.77)
61SNWS College Work Study	0.00	0.00	102.50	4,076.11	0.00	(4,076.11)	(4,076.11)
61SNZ0 Student Labor Unallocated(Bud Only)	219.00	219.00	0.00	0.00	0.00	219.00	219.00
*Total: Personnel	145,031.00	145,031.00	102.50	126,078.38	0.00	18,952.62	18,952.62
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,072.71	0.00	(2,072.71)	(2,072.71)
65YF10 Full Fringe Benefit Distr Expe	7,981.00	7,981.00	0.00	10,410.98	0.00	(2,429.98)	(2,429.98)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,673.00	0.00	(1,673.00)	(1,673.00)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	922.31	0.00	(922.31)	(922.31)
*Total: Fringe Benefits	7,981.00	7,981.00	0.00	15,079.00	0.00	(7,098.00)	(7,098.00)
710 Travel	0.00	(4,173.55)	0.00	0.00	0.00	0.00	(4,173.55)
710300 Conference Registration Fees	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
710400 Student or Non-Emp Travel	0.00	4,173.55	0.00	4,173.55	0.00	(4,173.55)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,045.55	0.00	(3,045.55)	(3,045.55)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	747.73	0.00	(747.73)	(747.73)
*Total: Travel	0.00	0.00	0.00	8,371.83	0.00	(8,371.83)	(8,371.83)
711200 Research Supplies	0.00	0.00	0.00	21,861.46	0.00	(21,861.46)	(21,861.46)
713000 Printing & Copying-General	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
714030 Postage-Express Mail	0.00	0.00	0.00	1,101.50	0.00	(1,101.50)	(1,101.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	191.14	0.00	(191.14)	(191.14)
717200 Other Professional Services-General	0.00	0.00	0.00	1,707.60	0.00	(1,707.60)	(1,707.60)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,045.00	0.00	(2,045.00)	(2,045.00)

Grant: 110284 - Predicting Carbon Dynamics
 Fund: 110284 - Predicting Carbon Dynamics

Status: Closing - BSC/Dept Review
 FMGR: Grandy, Andrew Stuart

Type: Grant

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: 20153561522747 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 12/1/14 - 11/30/19

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	0.00	0.00	0.00	26,965.70	0.00	(26,965.70)	(26,965.70)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	92,638.00	92,638.00	0.00	0.00	0.00	92,638.00	92,638.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,449.00	0.00	(13,449.00)	(13,449.00)
*Total: Tuition	92,638.00	92,638.00	0.00	18,009.00	0.00	74,629.00	74,629.00
**Total Direct Cost Expenditures	245,650.00	245,650.00	102.50	194,503.91	0.00	51,146.09	51,146.09
760300 F&A Expenditures	61,412.00	61,412.00	25.62	48,626.07	0.00	12,785.93	12,785.93
*Total: Indirect Costs	61,412.00	61,412.00	25.62	48,626.07	0.00	12,785.93	12,785.93
**Total Indirect Cost Expenditures	61,412.00	61,412.00	25.62	48,626.07	0.00	12,785.93	12,785.93
***Total Expenditures	307,062.00	307,062.00	128.12	243,129.98	0.00	63,932.02	63,932.02
Revenue							
530000 Federal Programs	0.00	0.00	128.12	243,129.98	0.00	(243,129.98)	(243,129.98)
*Total: Sponsored Programs	0.00	0.00	128.12	243,129.98	0.00	(243,129.98)	(243,129.98)
***Total Revenue	0.00	0.00	128.12	243,129.98	0.00	(243,129.98)	(243,129.98)

Grant: 110288 - Organic Patures
 Fund: 110288 - Organic Patures

Status: Active
 FMGR: Contosta, Alexandra R
 Type: Grant

PI Name:	Contosta, Alexandra R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	20155110623967	CFDA #:	10.303	Term Date:		IDC Rate Code:	USDA16 42.86%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	42.86%	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESAC - PI ALEXANDRA CONTOSTA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,916.52	0.00	(11,916.52)	(11,916.52)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	21,876.43	0.00	(21,876.43)	(21,876.43)
611NZ0 Faculty Unallocated Budget(BudOnly)	78,034.00	78,034.00	0.00	0.00	0.00	78,034.00	78,034.00
611Q90 Post Doc	48,547.00	48,547.00	0.00	0.00	0.00	48,547.00	48,547.00
613NZ0 Grad Unallocated Budget (Bud Only)	10,683.00	10,683.00	0.00	0.00	0.00	10,683.00	10,683.00
615F10 PAT	0.00	0.00	0.00	78,624.54	0.00	(78,624.54)	(78,624.54)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	4.24	0.00	(4.24)	(4.24)
617F10 Operating Staff	0.00	0.00	0.00	17,145.62	0.00	(17,145.62)	(17,145.62)
61CBHO Part Time - Overtime	0.00	0.00	0.00	72.63	0.00	(72.63)	(72.63)
61CPHX Part Time Hourly	0.00	0.00	0.00	27,388.78	0.00	(27,388.78)	(27,388.78)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	10.69	0.00	(10.69)	(10.69)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	3,434.26	0.00	(3,434.26)	(3,434.26)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	53.75	0.00	(53.75)	(53.75)
61SNSH Student Labor	0.00	0.00	0.00	29,539.17	0.00	(29,539.17)	(29,539.17)
61SNWS College Work Study	0.00	0.00	0.00	4,762.31	0.00	(4,762.31)	(4,762.31)
61SNZ0 Student Labor Unallocated(Bud Only)	28,336.00	28,336.00	0.00	0.00	0.00	28,336.00	28,336.00
*Total: Personnel	165,600.00	165,600.00	0.00	194,828.94	0.00	(29,228.94)	(29,228.94)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	979.53	0.00	(979.53)	(979.53)
65YF10 Full Fringe Benefit Distr Expe	34,910.00	34,910.00	0.00	48,417.56	0.00	(13,507.56)	(13,507.56)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,260.06	0.00	(2,260.06)	(2,260.06)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	285.79	0.00	(285.79)	(285.79)
*Total: Fringe Benefits	34,910.00	34,910.00	0.00	51,942.94	0.00	(17,032.94)	(17,032.94)
710 Travel	19,015.00	5,473.35	0.00	0.00	0.00	19,015.00	5,473.35
710000 In-State Travel	0.00	625.52	0.00	625.52	0.00	(625.52)	0.00
710100 Out-of-State Travel	0.00	12,801.13	0.00	12,801.13	0.00	(12,801.13)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,164.45	0.00	(1,164.45)	(1,164.45)
710400 Student or Non-Emp Travel	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
*Total: Travel	19,015.00	19,015.00	0.00	14,706.10	0.00	4,308.90	4,308.90
7112 Research Supplies	59,000.00	59,000.00	0.00	0.00	0.00	59,000.00	59,000.00

Grant: 110288 - Organic Patures
 Fund: 110288 - Organic Patures

Status: Active
 FMGR: Contosta, Alexandra R

Type: Grant

PI Name:	Contosta, Alexandra R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	20155110623967	CFDA #:	10.303	Term Date:		IDC Rate Code:	USDA16 42.86%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	42.86%	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESAC - PI ALEXANDRA CONTOSTA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	16,971.61	0.00	(16,971.61)	(16,971.61)
714030 Postage-Express Mail	0.00	0.00	0.00	231.23	0.00	(231.23)	(231.23)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	50,460.00	50,460.00	0.00	0.00	0.00	50,460.00	50,460.00
717200 Other Professional Services-General	0.00	0.00	0.00	46,961.83	5,292.17	(52,254.00)	(52,254.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,845.00	0.00	(2,845.00)	(2,845.00)
*Total: Supplies	109,460.00	109,460.00	0.00	67,009.67	5,292.17	37,158.16	37,158.16
722200 Participant Support	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: Participant Support	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
7300 Subcontracts	15,084.00	15,084.00	0.00	0.00	0.00	15,084.00	15,084.00
730002 Subcontracts 02	0.00	0.00	0.00	13,077.89	0.00	(13,077.89)	(13,077.89)
*Total: Contractual	15,084.00	15,084.00	0.00	13,077.89	0.00	2,006.11	2,006.11
**Total Direct Cost Expenditures	348,869.00	348,869.00	0.00	341,565.54	5,292.17	2,011.29	2,011.29
760300 F&A Expenditures	149,515.00	149,515.00	0.00	146,384.59	0.00	3,130.41	3,130.41
*Total: Indirect Costs	149,515.00	149,515.00	0.00	146,384.59	0.00	3,130.41	3,130.41
**Total Indirect Cost Expenditures	149,515.00	149,515.00	0.00	146,384.59	0.00	3,130.41	3,130.41
***Total Expenditures	498,384.00	498,384.00	0.00	487,950.13	5,292.17	5,141.70	5,141.70
Revenue							
530000 Federal Programs	0.00	0.00	0.00	487,950.13	0.00	(487,950.13)	(487,950.13)
*Total: Sponsored Programs	0.00	0.00	0.00	487,950.13	0.00	(487,950.13)	(487,950.13)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	487,950.13	0.00	(487,950.13)	(487,950.13)

Grant: 110295 - Northeastern States Research
 Fund: 110295 - Northeastern States Research

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 16DG11242307064 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/16 - 4/30/21

Fund Information
 Effective Date: 04/07/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	2,936.70	(2,936.70)	(2,936.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,878.00	4,878.00	0.00	0.00	0.00	4,878.00	4,878.00
615F10 PAT	0.00	0.00	0.00	3,008.04	0.00	(3,008.04)	(3,008.04)
615NZ0 PAT Unallocated Budget (Bud Only)	12,056.00	12,056.00	0.00	0.00	0.00	12,056.00	12,056.00
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Personnel	17,434.00	17,434.00	0.00	3,008.04	2,936.70	11,489.26	11,489.26
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	234.94	(234.94)	(234.94)
65YF10 Full Fringe Benefit Distr Expe	5,204.00	5,204.00	0.00	1,353.63	0.00	3,850.37	3,850.37
*Total: Fringe Benefits	5,204.00	5,204.00	0.00	1,353.63	234.94	3,615.43	3,615.43
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	740.00	740.00	0.00	0.00	0.00	740.00	740.00
*Total: Supplies	940.00	940.00	0.00	0.00	0.00	940.00	940.00
**Total Direct Cost Expenditures	24,778.00	24,778.00	0.00	4,361.67	3,171.64	17,244.69	17,244.69
760300 F&A Expenditures	8,722.00	8,722.00	0.00	1,535.29	0.00	7,186.71	7,186.71
*Total: Indirect Costs	8,722.00	8,722.00	0.00	1,535.29	0.00	7,186.71	7,186.71
**Total Indirect Cost Expenditures	8,722.00	8,722.00	0.00	1,535.29	0.00	7,186.71	7,186.71
***Total Expenditures	33,500.00	33,500.00	0.00	5,896.96	3,171.64	24,431.40	24,431.40
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,896.96	0.00	(5,896.96)	(5,896.96)
*Total: Sponsored Programs	0.00	0.00	0.00	5,896.96	0.00	(5,896.96)	(5,896.96)
***Total Revenue	0.00	0.00	0.00	5,896.96	0.00	(5,896.96)	(5,896.96)

Grant: 110295 - Northeastern States Research
 Fund: 110296 - NSRC Project

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 16DG11242307064 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/16 - 4/30/21

Fund Information
 Effective Date: 04/07/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730000 Subcontracts	90,877.00	90,877.00	0.00	0.00	0.00	90,877.00	90,877.00
730001 Subcontracts 01	0.00	0.00	0.00	90,877.00	0.00	(90,877.00)	(90,877.00)
*Total: Contractual	90,877.00	90,877.00	0.00	90,877.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	90,877.00	90,877.00	0.00	90,877.00	0.00	0.00	0.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: Indirect Costs	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	97,377.00	97,377.00	0.00	97,377.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	97,377.00	0.00	(97,377.00)	(97,377.00)
*Total: Sponsored Programs	0.00	0.00	0.00	97,377.00	0.00	(97,377.00)	(97,377.00)
***Total Revenue	0.00	0.00	0.00	97,377.00	0.00	(97,377.00)	(97,377.00)

Grant: 110295 - Northeastern States Research
 Fund: 110297 - Silvicultural Strategies

Status: Active
 FMGR: Ducey, Mark J
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DA, United States Forest Service	Effective Date:	04/07/2017	Approved For Preaward	NO
Sponsor ID:	16DG11242307064	Term Date:		Budget Controls	A110
CFDA #:	10.652	Expend End Date:		Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/16 - 4/30/21	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,749.45	0.00	(5,749.45)	(5,749.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,763.00	5,763.00	0.00	0.00	0.00	5,763.00	5,763.00
615F10 PAT	0.00	0.00	0.00	11,613.83	0.00	(11,613.83)	(11,613.83)
615NZ0 PAT Unallocated Budget (Bud Only)	11,805.00	11,805.00	0.00	0.00	0.00	11,805.00	11,805.00
*Total: Personnel	17,568.00	17,568.00	0.00	17,363.28	0.00	204.72	204.72
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	475.29	0.00	(475.29)	(475.29)
65YF10 Full Fringe Benefit Distr Expe	4,896.00	4,896.00	0.00	4,633.93	0.00	262.07	262.07
*Total: Fringe Benefits	4,896.00	4,896.00	0.00	5,109.22	0.00	(213.22)	(213.22)
710 Travel	1,500.00	1,069.82	0.00	0.00	0.00	1,500.00	1,069.82
710300 Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
710400 Student or Non-Emp Travel	0.00	430.18	0.00	430.18	0.00	(430.18)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	741.97	0.00	(741.97)	(741.97)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
*Total: Travel	1,500.00	1,500.00	0.00	1,712.15	0.00	(212.15)	(212.15)
7112 Research Supplies	286.00	286.00	0.00	0.00	0.00	286.00	286.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: Supplies	286.00	286.00	0.00	70.00	0.00	216.00	216.00
730000 Subcontracts	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
730002 Subcontracts 02	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: Contractual	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	49,250.00	49,250.00	0.00	49,254.65	0.00	(4.65)	(4.65)
***Total Expenditures	49,250.00	49,250.00	0.00	49,254.65	0.00	(4.65)	(4.65)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	49,254.65	0.00	(49,254.65)	(49,254.65)
*Total: Sponsored Programs	0.00	0.00	0.00	49,254.65	0.00	(49,254.65)	(49,254.65)
***Total Revenue	0.00	0.00	0.00	49,254.65	0.00	(49,254.65)	(49,254.65)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110295 - Northeastern States Research
Fund: 110297 - Silvicultural Strategies

Status: Active

Type: Grant

FMGR: Ducey, Mark J

PI Name: McDowell, William H
Sponsor: US DA, United States Forest Service
Sponsor ID: 16DG11242307064 CFDA #: 10.652
Resp Org: UBNREN
FRAGRNT Start/End Date: 5/1/16 - 4/30/21

Fund Information

Effective Date: 04/07/2017
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO
Sefa Classification RESDEV
Uniform Guidance YES

Org: UBNRMD - PI Mark Ducey

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 110295 - Northeastern States Research
 Fund: 15CA61 - Silvicultural Strategies - CS

Status: Active
 FMGR: Ducey, Mark J
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DA, United States Forest Service	Effective Date:	05/01/2016	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	16DG11242307064	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	10.652	Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/16 - 4/30/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	620.14	0.00	(620.14)	(620.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	640.00	640.00	0.00	0.00	0.00	640.00	640.00
*Total: Personnel	640.00	640.00	0.00	620.14	0.00	19.86	19.86
65YF10 Full Fringe Benefit Distr Expe	239.00	239.00	0.00	247.41	0.00	(8.41)	(8.41)
*Total: Fringe Benefits	239.00	239.00	0.00	247.41	0.00	(8.41)	(8.41)
**Total Direct Cost Expenditures	879.00	879.00	0.00	867.55	0.00	11.45	11.45
760300 F&A Expenditures	418.00	418.00	0.00	429.40	0.00	(11.40)	(11.40)
*Total: Indirect Costs	418.00	418.00	0.00	429.40	0.00	(11.40)	(11.40)
**Total Indirect Cost Expenditures	418.00	418.00	0.00	429.40	0.00	(11.40)	(11.40)
***Total Expenditures	1,297.00	1,297.00	0.00	1,296.95	0.00	0.05	0.05
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	867.55	0.00	(867.55)	(867.55)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	429.40	0.00	(429.40)	(429.40)
*Total: Transfers In	0.00	0.00	0.00	1,296.95	0.00	(1,296.95)	(1,296.95)
***Total Revenue	0.00	0.00	0.00	1,296.95	0.00	(1,296.95)	(1,296.95)

Grant: 110298 - Plots on White MTN Natl Forest
 Fund: 110298 - Plots on White MTN Natl Forest

Status: Active
 FMGR: Ducey, Mark J
 Type: Grant

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	07/01/2016	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	16CR11092200009	CFDA #:	10.652	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/24/16 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,657.19	0.00	(2,657.19)	(2,657.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,737.00	2,737.00	0.00	0.00	0.00	2,737.00	2,737.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	23,124.08	1,994.98	(25,119.06)	(25,119.06)
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,460.28	0.00	(3,460.28)	(3,460.28)
613NZ0 Grad Unallocated Budget (Bud Only)	16,982.00	16,982.00	0.00	0.00	0.00	16,982.00	16,982.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,149.00	6,149.00	0.00	0.00	0.00	6,149.00	6,149.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	21,560.00	21,560.00	0.00	0.00	0.00	21,560.00	21,560.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,868.96	0.00	(3,868.96)	(3,868.96)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	9,010.30	0.00	(9,010.30)	(9,010.30)
61SNSH Student Labor	0.00	0.00	0.00	6,521.25	0.00	(6,521.25)	(6,521.25)
61SNZ0 Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: Personnel	49,828.00	49,828.00	0.00	48,642.06	1,994.98	(809.04)	(809.04)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,104.69	159.60	(2,264.29)	(2,264.29)
65YF10 Full Fringe Benefit Distr Expe	5,956.00	5,956.00	0.00	0.00	0.00	5,956.00	5,956.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	304.96	0.00	(304.96)	(304.96)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	736.11	0.00	(736.11)	(736.11)
*Total: Fringe Benefits	5,956.00	5,956.00	0.00	3,145.76	159.60	2,650.64	2,650.64
710 Travel	4,584.00	4,184.00	0.00	0.00	0.00	4,584.00	4,184.00
710410 Student or Non-Emp Travel-Lodging	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,510.22	0.00	(2,510.22)	(2,510.22)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	606.48	0.00	(606.48)	(606.48)
*Total: Travel	4,584.00	4,584.00	0.00	3,516.70	0.00	1,067.30	1,067.30
711190 Publications cost	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7112 Research Supplies	20,325.00	20,325.00	0.00	0.00	0.00	20,325.00	20,325.00
711200 Research Supplies	0.00	0.00	0.00	1,963.11	0.00	(1,963.11)	(1,963.11)
717000 Consulting-General	5,670.00	5,670.00	0.00	0.00	0.00	5,670.00	5,670.00
717200 Other Professional Services-General	0.00	0.00	0.00	7,334.56	0.00	(7,334.56)	(7,334.56)
*Total: Supplies	25,995.00	25,995.00	0.00	9,497.67	0.00	16,497.33	16,497.33
**Total Direct Cost Expenditures	86,363.00	86,363.00	0.00	64,802.19	2,154.58	19,406.23	19,406.23

Grant: 110298 - Plots on White MTN Natl Forest
 Fund: 110298 - Plots on White MTN Natl Forest

Status: Active
 Type: Grant
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: 16CR11092200009 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/24/16 - 5/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2016	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10 10.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 10	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	8,637.00	8,637.00	0.00	6,480.14	0.00	2,156.86	2,156.86
*Total: Indirect Costs	8,637.00	8,637.00	0.00	6,480.14	0.00	2,156.86	2,156.86
**Total Indirect Cost Expenditures	8,637.00	8,637.00	0.00	6,480.14	0.00	2,156.86	2,156.86
***Total Expenditures	95,000.00	95,000.00	0.00	71,282.33	2,154.58	21,563.09	21,563.09
Revenue							
530000 Federal Programs	0.00	0.00	0.00	71,282.33	0.00	(71,282.33)	(71,282.33)
*Total: Sponsored Programs	0.00	0.00	0.00	71,282.33	0.00	(71,282.33)	(71,282.33)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	71,282.33	0.00	(71,282.33)	(71,282.33)

Grant: 110311 - Perennial Legume-Grass Mixture
 Fund: 110311 - Perennial Legume-Grass Mixture

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	09/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2016-51106-25713	CFDA #:	10.303	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/16 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,966.10	2,721.86	(21,687.96)	(21,687.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,702.00	36,702.00	0.00	0.00	0.00	36,702.00	36,702.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,840.04	0.00	(12,840.04)	(12,840.04)
613N30	Graduate Research Assistant	0.00	0.00	2,262.64	69,461.08	0.00	(69,461.08)	(69,461.08)
613NZ0	Grad Unallocated Budget (Bud Only)	52,025.00	52,025.00	0.00	0.00	0.00	52,025.00	52,025.00
615F10	PAT	0.00	0.00	436.78	12,192.94	698.83	(12,891.77)	(12,891.77)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	25.87	0.00	(25.87)	(25.87)
61SNSH	Student Labor	0.00	0.00	233.75	682.00	0.00	(682.00)	(682.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,667.00	12,667.00	0.00	0.00	0.00	12,667.00	12,667.00
*Total: Personnel		101,394.00	101,394.00	2,933.17	114,168.03	3,420.69	(16,194.72)	(16,194.72)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,587.01	217.75	(2,804.76)	(2,804.76)
65YF10	Full Fringe Benefit Distr Expe	5,549.00	5,549.00	196.54	5,243.80	314.47	(9.27)	(9.27)
*Total: Fringe Benefits		5,549.00	5,549.00	196.54	7,830.81	532.22	(2,814.03)	(2,814.03)
710	Travel	17,280.00	17,280.00	0.00	0.00	0.00	17,280.00	17,280.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	101.81	0.00	(101.81)	(101.81)
*Total: Travel		17,280.00	17,280.00	0.00	101.81	0.00	17,178.19	17,178.19
7112	Research Supplies	22,798.00	22,798.00	0.00	0.00	0.00	22,798.00	22,798.00
711200	Research Supplies	0.00	0.00	0.00	10,626.89	0.00	(10,626.89)	(10,626.89)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	278.04	0.00	(278.04)	(278.04)
716100	Rentals & Leases-General	0.00	0.00	13.36	26.72	0.00	(26.72)	(26.72)
717200	Other Professional Services-General	0.00	0.00	4,547.00	4,887.10	0.00	(4,887.10)	(4,887.10)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	53,784.00	53,784.00	0.00	0.00	0.00	53,784.00	53,784.00
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	70.42	0.00	(70.42)	(70.42)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	107.00	0.00	(107.00)	(107.00)
*Total: Supplies		76,582.00	76,582.00	4,560.36	15,996.17	0.00	60,585.83	60,585.83
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721100	Assistantships	33,869.00	33,869.00	0.00	0.00	0.00	33,869.00	33,869.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	22,179.25	0.00	(22,179.25)	(22,179.25)
*Total: Tuition		33,869.00	33,869.00	0.00	30,159.25	0.00	3,709.75	3,709.75

Grant: 110311 - Perennial Legume-Grass Mixture
 Fund: 110311 - Perennial Legume-Grass Mixture

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	09/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2016-51106-25713	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	10.303	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UBANFS	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/16 - 8/31/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300 Subcontracts	160,432.00	160,432.00	0.00	0.00	0.00	160,432.00	160,432.00
730001 Subcontracts 01	0.00	0.00	4,501.58	132,894.55	27,537.45	(160,432.00)	(160,432.00)
*Total: Contractual	160,432.00	160,432.00	4,501.58	132,894.55	27,537.45	0.00	0.00
**Total Direct Cost Expenditures	395,106.00	395,106.00	12,191.65	301,150.62	31,490.36	62,465.02	62,465.02
760300 F&A Expenditures	104,453.00	104,453.00	3,883.51	81,941.27	0.00	22,511.73	22,511.73
*Total: Indirect Costs	104,453.00	104,453.00	3,883.51	81,941.27	0.00	22,511.73	22,511.73
**Total Indirect Cost Expenditures	104,453.00	104,453.00	3,883.51	81,941.27	0.00	22,511.73	22,511.73
***Total Expenditures	499,559.00	499,559.00	16,075.16	383,091.89	31,490.36	84,976.75	84,976.75
Revenue							
530000 Federal Programs	0.00	0.00	16,075.16	383,091.89	0.00	(383,091.89)	(383,091.89)
*Total: Sponsored Programs	0.00	0.00	16,075.16	383,091.89	0.00	(383,091.89)	(383,091.89)
***Total Revenue	0.00	0.00	16,075.16	383,091.89	0.00	(383,091.89)	(383,091.89)

Grant: 110312 - UNH Urban FIA Partnership
 Fund: 110312 - UNH Urban FIA Partnership

Status: Active
 Type: Other
 FMGR: Lepine, Lucie C

PI Name: Lepine, Lucie C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17-JV-11242305-012 CFDA #: 10.000
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 2/7/17 - 12/31/21

Fund Information
 Effective Date: 02/07/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESLL - PI Lucie Lepine

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	267,501.00	267,501.00	0.00	0.00	0.00	267,501.00	267,501.00
615F10 PAT	0.00	0.00	5,349.24	207,241.96	8,558.78	(215,800.74)	(215,800.74)
*Total: Personnel	267,501.00	267,501.00	5,349.24	207,241.96	8,558.78	51,700.26	51,700.26
65YF10 Full Fringe Benefit Distr Expe	108,410.00	108,410.00	2,407.16	88,670.61	3,851.45	15,887.94	15,887.94
*Total: Fringe Benefits	108,410.00	108,410.00	2,407.16	88,670.61	3,851.45	15,887.94	15,887.94
**Total Direct Cost Expenditures	375,911.00	375,911.00	7,756.40	295,912.57	12,410.23	67,588.20	67,588.20
***Total Expenditures	375,911.00	375,911.00	7,756.40	295,912.57	12,410.23	67,588.20	67,588.20
Revenue							
530000 Federal Programs	0.00	0.00	7,756.40	295,912.57	0.00	(295,912.57)	(295,912.57)
*Total: Sponsored Programs	0.00	0.00	7,756.40	295,912.57	0.00	(295,912.57)	(295,912.57)
***Total Revenue	0.00	0.00	7,756.40	295,912.57	0.00	(295,912.57)	(295,912.57)

Grant: 110313 - Managing Invasive Plants
 Fund: 110313 - Managing Invasive Plants

Status: Active
 FMGR: Atallah, Shady S

Type: Grant

PI Name:	Atallah, Shady S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	08/24/2017	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	2017-67023-26272	CFDA #:	10.310	Term Date:		IDC Rate Code:	USDA16 42.86%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/17 - 2/28/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	80,294.84	8,165.27	(88,460.11)	(88,460.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	96,034.00	96,034.00	0.00	0.00	0.00	96,034.00	96,034.00
611Q90 Post Doc	48,000.00	48,000.00	3,803.08	137,539.93	6,084.93	(95,624.86)	(95,624.86)
613NZ0 Grad Unallocated Budget (Bud Only)	69,219.00	69,219.00	0.00	0.00	0.00	69,219.00	69,219.00
61CPHX Part Time Hourly	0.00	0.00	0.00	9,105.75	0.00	(9,105.75)	(9,105.75)
61SNSH Student Labor	0.00	0.00	0.00	1,603.00	0.00	(1,603.00)	(1,603.00)
61SNWS College Work Study	0.00	0.00	0.00	567.00	0.00	(567.00)	(567.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
*Total: Personnel	223,453.00	223,453.00	3,803.08	229,110.52	14,250.20	(19,907.72)	(19,907.72)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,514.74	653.22	(7,167.96)	(7,167.96)
65YF10 Full Fringe Benefit Distr Expe	25,331.00	25,331.00	0.00	900.41	0.00	24,430.59	24,430.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	764.91	0.00	(764.91)	(764.91)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	946.96	33,513.88	1,515.15	(35,029.03)	(35,029.03)
*Total: Fringe Benefits	25,331.00	25,331.00	946.96	41,693.94	2,168.37	(18,531.31)	(18,531.31)
710 Travel	16,027.00	10,955.92	0.00	0.00	0.00	16,027.00	10,955.92
710000 In-State Travel	0.00	68.23	0.00	68.23	0.00	(68.23)	0.00
710100 Out-of-State Travel	0.00	1,202.53	0.00	1,202.53	0.00	(1,202.53)	0.00
710200 Foreign Travel	0.00	708.24	0.00	708.24	0.00	(708.24)	0.00
710400 Student or Non-Emp Travel	0.00	3,092.08	0.00	3,092.08	0.00	(3,092.08)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	69.02	0.00	(69.02)	(69.02)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	516.60	0.00	(516.60)	(516.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	554.74	0.00	(554.74)	(554.74)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,996.17	0.00	(1,996.17)	(1,996.17)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
*Total: Travel	16,027.00	16,027.00	0.00	8,632.61	0.00	7,394.39	7,394.39
7112 Research Supplies	53,961.00	53,961.00	0.00	0.00	0.00	53,961.00	53,961.00
711200 Research Supplies	0.00	0.00	0.00	228.96	0.00	(228.96)	(228.96)
716120 Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,020.00	1,020.00	0.00	0.00	0.00	1,020.00	1,020.00

Grant: 110313 - Managing Invasive Plants
 Fund: 110313 - Managing Invasive Plants

Status: Active
 FMGR: Atallah, Shady S
 Type: Grant

PI Name:	Atallah, Shady S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	08/24/2017	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	2017-67023-26272	CFDA #:	10.310	Term Date:	USDA16	42.86%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/17 - 2/28/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	347.16	0.00	(347.16)	(347.16)
719125 Licenses/Professional Fees	0.00	0.00	0.00	1,242.05	0.00	(1,242.05)	(1,242.05)
760171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	26,088.75	0.00	(26,088.75)	(26,088.75)
*Total: Supplies	54,981.00	54,981.00	0.00	28,006.92	0.00	26,974.08	26,974.08
721100 Assistantships	26,046.00	26,046.00	0.00	0.00	0.00	26,046.00	26,046.00
*Total: Tuition	26,046.00	26,046.00	0.00	0.00	0.00	26,046.00	26,046.00
722200 Participant Support	4,080.00	4,080.00	0.00	1,090.89	0.00	2,989.11	2,989.11
*Total: Participant Support	4,080.00	4,080.00	0.00	1,090.89	0.00	2,989.11	2,989.11
**Total Direct Cost Expenditures	349,918.00	349,918.00	4,750.04	308,534.88	16,418.57	24,964.55	24,964.55
760300 F&A Expenditures	149,965.00	149,965.00	2,035.72	132,228.73	0.00	17,736.27	17,736.27
*Total: Indirect Costs	149,965.00	149,965.00	2,035.72	132,228.73	0.00	17,736.27	17,736.27
**Total Indirect Cost Expenditures	149,965.00	149,965.00	2,035.72	132,228.73	0.00	17,736.27	17,736.27
***Total Expenditures	499,883.00	499,883.00	6,785.76	440,763.61	16,418.57	42,700.82	42,700.82
Revenue							
530000 Federal Programs	0.00	0.00	6,785.76	440,763.61	0.00	(440,763.61)	(440,763.61)
*Total: Sponsored Programs	0.00	0.00	6,785.76	440,763.61	0.00	(440,763.61)	(440,763.61)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	6,785.76	440,763.61	0.00	(440,763.61)	(440,763.61)

Grant: 110315 - Red Pine Fire Ecology
 Fund: 110315 - Red Pine Fire Ecology

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17CR11092200014 CFDA #: 10.000
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/26/17 - 5/30/22

Fund Information
 Effective Date: 04/26/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,154.17	0.00	(5,154.17)	(5,154.17)
613N30 Graduate Research Assistant	0.00	0.00	0.00	18,679.82	0.00	(18,679.82)	(18,679.82)
613NZ0 Grad Unallocated Budget (Bud Only)	18,260.00	18,260.00	0.00	0.00	0.00	18,260.00	18,260.00
61SNSH Student Labor	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,050.00	6,050.00	0.00	0.00	0.00	6,050.00	6,050.00
*Total: Personnel	24,310.00	24,310.00	0.00	26,473.99	0.00	(2,163.99)	(2,163.99)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	415.94	0.00	(415.94)	(415.94)
65YF10 Full Fringe Benefit Distr Expe	1,239.00	1,239.00	0.00	0.00	0.00	1,239.00	1,239.00
*Total: Fringe Benefits	1,239.00	1,239.00	0.00	415.94	0.00	823.06	823.06
7112 Research Supplies	1,724.00	1,724.00	0.00	0.00	0.00	1,724.00	1,724.00
711200 Research Supplies	0.00	0.00	0.00	63.53	0.00	(63.53)	(63.53)
*Total: Supplies	1,724.00	1,724.00	0.00	63.53	0.00	1,660.47	1,660.47
**Total Direct Cost Expenditures	27,273.00	27,273.00	0.00	26,953.46	0.00	319.54	319.54
760300 F&A Expenditures	2,727.00	2,727.00	0.00	2,695.44	0.00	31.56	31.56
*Total: Indirect Costs	2,727.00	2,727.00	0.00	2,695.44	0.00	31.56	31.56
**Total Indirect Cost Expenditures	2,727.00	2,727.00	0.00	2,695.44	0.00	31.56	31.56
***Total Expenditures	30,000.00	30,000.00	0.00	29,648.90	0.00	351.10	351.10
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,648.90	0.00	(29,648.90)	(29,648.90)
*Total: Sponsored Programs	0.00	0.00	0.00	29,648.90	0.00	(29,648.90)	(29,648.90)
***Total Revenue	0.00	0.00	0.00	29,648.90	0.00	(29,648.90)	(29,648.90)

Grant: 110316 - Collateral Protection
 Fund: 110316 - Collateral Protection

Status: Active
 FMGR: Smith, Richard G

Type: Grant

PI Name:	Smith, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	08/24/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	20176701326594	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	5/1/17 - 4/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	71,393.00	71,393.00	0.00	0.00	0.00	71,393.00	71,393.00
615F10	PAT	0.00	0.00	1,353.98	45,706.97	2,166.38	(47,873.35)	(47,873.35)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	8.63	0.00	(8.63)	(8.63)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,758.75	0.00	(1,758.75)	(1,758.75)
61SNSH	Student Labor	0.00	0.00	100.00	2,982.50	0.00	(2,982.50)	(2,982.50)
*Total: Personnel		71,393.00	71,393.00	1,453.98	50,456.85	2,166.38	18,769.77	18,769.77
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.72	0.00	(0.72)	(0.72)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	609.30	19,595.93	974.87	(20,570.80)	(20,570.80)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	147.73	0.00	(147.73)	(147.73)
*Total: Fringe Benefits		0.00	0.00	609.30	19,744.38	974.87	(20,719.25)	(20,719.25)
710	Travel	1,700.00	315.69	0.00	0.00	0.00	1,700.00	315.69
710100	Out-of-State Travel	0.00	1,384.31	0.00	1,384.31	0.00	(1,384.31)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,658.15	0.00	(2,658.15)	(2,658.15)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	683.05	0.00	(683.05)	(683.05)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Travel		1,700.00	1,700.00	0.00	4,875.51	0.00	(3,175.51)	(3,175.51)
7112	Research Supplies	6,533.00	6,533.00	0.00	0.00	0.00	6,533.00	6,533.00
711200	Research Supplies	0.00	0.00	0.00	6,672.37	0.00	(6,672.37)	(6,672.37)
714030	Postage-Express Mail	0.00	0.00	0.00	45.40	0.00	(45.40)	(45.40)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	75.36	0.00	(75.36)	(75.36)
717200	Other Professional Services-General	0.00	0.00	0.00	3,469.63	0.00	(3,469.63)	(3,469.63)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	44,400.00	44,400.00	0.00	0.00	0.00	44,400.00	44,400.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	10.00	290.00	(300.00)	(300.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	89.03	0.00	(89.03)	(89.03)
*Total: Supplies		50,933.00	50,933.00	0.00	10,361.79	290.00	40,281.21	40,281.21
7300	Subcontracts	276,257.00	276,257.00	0.00	0.00	0.00	276,257.00	276,257.00
730001	Subcontracts 01	0.00	0.00	4,861.55	196,862.58	40,525.42	(237,388.00)	(237,388.00)
*Total: Contractual		276,257.00	276,257.00	4,861.55	196,862.58	40,525.42	38,869.00	38,869.00

Grant: 110316 - Collateral Protection
 Fund: 110316 - Collateral Protection

Status: Active
 FMGR: Smith, Richard G

Type: Grant

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: 20176701326594 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/17 - 4/30/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/24/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	400,283.00	400,283.00	6,924.83	282,301.11	43,956.67	74,025.22	74,025.22
760300 F&A Expenditures	74,396.00	74,396.00	1,041.96	55,496.28	0.00	18,899.72	18,899.72
*Total: Indirect Costs	74,396.00	74,396.00	1,041.96	55,496.28	0.00	18,899.72	18,899.72
**Total Indirect Cost Expenditures	74,396.00	74,396.00	1,041.96	55,496.28	0.00	18,899.72	18,899.72
***Total Expenditures	474,679.00	474,679.00	7,966.79	337,797.39	43,956.67	92,924.94	92,924.94
Revenue							
530000 Federal Programs	0.00	0.00	7,966.79	337,797.39	0.00	(337,797.39)	(337,797.39)
*Total: Sponsored Programs	0.00	0.00	7,966.79	337,797.39	0.00	(337,797.39)	(337,797.39)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	7,966.79	337,797.39	0.00	(337,797.39)	(337,797.39)

Grant: 110317 - Watershed Scale Carbon Cycling
 Fund: 110317 - Watershed Scale Carbon Cycling

Status: Active
 FMGR: Deng, Jia

Type: Grant

PI Name: Deng, Jia
 Sponsor: US Department of Agriculture
 Sponsor ID: 20176700326485 CFDA #: 10.310
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 5/1/17 - 4/30/21

Fund Information
 Effective Date: 11/30/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESDJ - PI Jia Deng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,734.00	14,734.00	0.00	0.00	0.00	14,734.00	14,734.00
615F10 PAT	0.00	0.00	0.00	12,154.85	0.00	(12,154.85)	(12,154.85)
*Total: Personnel	14,734.00	14,734.00	0.00	12,154.85	0.00	2,579.15	2,579.15
65YF10 Full Fringe Benefit Distr Expe	5,879.00	5,879.00	0.00	5,181.50	0.00	697.50	697.50
*Total: Fringe Benefits	5,879.00	5,879.00	0.00	5,181.50	0.00	697.50	697.50
710 Travel	7,674.00	2,407.57	0.00	0.00	0.00	7,674.00	2,407.57
710100 Out-of-State Travel	0.00	5,266.43	0.00	5,266.43	0.00	(5,266.43)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: Travel	7,674.00	7,674.00	0.00	5,666.43	0.00	2,007.57	2,007.57
**Total Direct Cost Expenditures	28,287.00	28,287.00	0.00	23,002.78	0.00	5,284.22	5,284.22
760300 F&A Expenditures	14,200.00	14,200.00	0.00	11,578.12	0.00	2,621.88	2,621.88
*Total: Indirect Costs	14,200.00	14,200.00	0.00	11,578.12	0.00	2,621.88	2,621.88
**Total Indirect Cost Expenditures	14,200.00	14,200.00	0.00	11,578.12	0.00	2,621.88	2,621.88
***Total Expenditures	42,487.00	42,487.00	0.00	34,580.90	0.00	7,906.10	7,906.10
Revenue							
530000 Federal Programs	0.00	0.00	0.00	34,580.90	0.00	(34,580.90)	(34,580.90)
*Total: Sponsored Programs	0.00	0.00	0.00	34,580.90	0.00	(34,580.90)	(34,580.90)
***Total Revenue	0.00	0.00	0.00	34,580.90	0.00	(34,580.90)	(34,580.90)

Grant: 110318 - Old-Growth Forests Dynamics
 Fund: 110318 - Old-Growth Forests Dynamics

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242306045 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/20/17 - 4/30/22

Fund Information
 Effective Date: 06/20/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,382.49	0.00	(5,382.49)	(5,382.49)
613NZ0 Grad Unallocated Budget (Bud Only)	15,201.00	15,201.00	0.00	0.00	0.00	15,201.00	15,201.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,272.00	6,272.00	0.00	0.00	0.00	6,272.00	6,272.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,872.00	4,872.00	0.00	0.00	0.00	4,872.00	4,872.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,642.50	0.00	(6,642.50)	(6,642.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	77.50	0.00	(77.50)	(77.50)
61SNSH Student Labor	0.00	0.00	0.00	7,112.38	0.00	(7,112.38)	(7,112.38)
61SNZ0 Student Labor Unallocated(Bud Only)	11,369.00	11,369.00	0.00	0.00	0.00	11,369.00	11,369.00
*Total: Personnel	37,714.00	37,714.00	0.00	19,214.87	0.00	18,499.13	18,499.13
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	426.92	0.00	(426.92)	(426.92)
65YF10 Full Fringe Benefit Distr Expe	5,116.00	5,116.00	0.00	0.00	0.00	5,116.00	5,116.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	531.40	0.00	(531.40)	(531.40)
*Total: Fringe Benefits	5,116.00	5,116.00	0.00	958.32	0.00	4,157.68	4,157.68
710 Travel	4,947.00	4,947.00	0.00	0.00	0.00	4,947.00	4,947.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Travel	4,947.00	4,947.00	0.00	250.00	0.00	4,697.00	4,697.00
7112 Research Supplies	1,223.00	1,223.00	0.00	0.00	0.00	1,223.00	1,223.00
717200 Other Professional Services-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
*Total: Supplies	1,223.00	1,223.00	0.00	55.00	0.00	1,168.00	1,168.00
**Total Direct Cost Expenditures	49,000.00	49,000.00	0.00	20,478.19	0.00	28,521.81	28,521.81
***Total Expenditures	49,000.00	49,000.00	0.00	20,478.19	0.00	28,521.81	28,521.81
Revenue							
530000 Federal Programs	0.00	0.00	0.00	20,478.19	0.00	(20,478.19)	(20,478.19)
*Total: Sponsored Programs	0.00	0.00	0.00	20,478.19	0.00	(20,478.19)	(20,478.19)
***Total Revenue	0.00	0.00	0.00	20,478.19	0.00	(20,478.19)	(20,478.19)

Grant: 110318 - Old-Growth Forests Dynamics
 Fund: 15CB03 - Old-Growth Forests Dynamics - CS

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242306045 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/20/17 - 4/30/22

Fund Information
 Effective Date: 06/20/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	144.16	2,085.31	0.00	(2,085.31)	(2,085.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,458.00	3,458.00	0.00	0.00	0.00	3,458.00	3,458.00
*Total: Personnel	3,458.00	3,458.00	144.16	2,085.31	0.00	1,372.69	1,372.69
65YF10 Full Fringe Benefit Distr Expe	1,441.00	1,441.00	64.88	917.47	0.00	523.53	523.53
*Total: Fringe Benefits	1,441.00	1,441.00	64.88	917.47	0.00	523.53	523.53
**Total Direct Cost Expenditures	4,899.00	4,899.00	209.04	3,002.78	0.00	1,896.22	1,896.22
760300 F&A Expenditures	3,428.00	3,428.00	0.00	0.00	0.00	3,428.00	3,428.00
*Total: Indirect Costs	3,428.00	3,428.00	0.00	0.00	0.00	3,428.00	3,428.00
**Total Indirect Cost Expenditures	3,428.00	3,428.00	0.00	0.00	0.00	3,428.00	3,428.00
***Total Expenditures	8,327.00	8,327.00	209.04	3,002.78	0.00	5,324.22	5,324.22
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	964.53	0.00	(964.53)	(964.53)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	1,405.67	0.00	(1,405.67)	(1,405.67)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	632.55	0.00	(632.55)	(632.55)
*Total: Transfers In	0.00	0.00	0.00	3,002.75	0.00	(3,002.75)	(3,002.75)
***Total Revenue	0.00	0.00	0.00	3,002.75	0.00	(3,002.75)	(3,002.75)

Grant: 110319 - Long-Term Research in Northern
 Fund: 110319 - Long-Term Research in Northern

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242307062 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/21/17 - 10/31/20

Fund Information
 Effective Date: 06/21/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	4,200.06	(4,200.06)	(4,200.06)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,195.44	0.00	(2,195.44)	(2,195.44)
615F10 PAT	0.00	0.00	0.00	1,418.94	0.00	(1,418.94)	(1,418.94)
615NZ0 PAT Unallocated Budget (Bud Only)	10,248.00	10,248.00	0.00	0.00	0.00	10,248.00	10,248.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	161.25	0.00	(161.25)	(161.25)
61SNSH Student Labor	0.00	0.00	0.00	12,971.25	0.00	(12,971.25)	(12,971.25)
*Total: Personnel	19,248.00	19,248.00	0.00	16,746.88	4,200.06	(1,698.94)	(1,698.94)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	178.35	336.00	(514.35)	(514.35)
65YF10 Full Fringe Benefit Distr Expe	4,836.00	4,836.00	0.00	594.54	0.00	4,241.46	4,241.46
*Total: Fringe Benefits	4,836.00	4,836.00	0.00	772.89	336.00	3,727.11	3,727.11
710 Travel	216.00	(1,017.07)	0.00	0.00	0.00	216.00	(1,017.07)
710000 In-State Travel	0.00	185.30	0.00	185.30	0.00	(185.30)	0.00
710400 Student or Non-Emp Travel	0.00	1,047.77	0.00	1,047.77	0.00	(1,047.77)	0.00
*Total: Travel	216.00	216.00	0.00	1,233.07	0.00	(1,017.07)	(1,017.07)
7112 Research Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
711200 Research Supplies	0.00	0.00	0.00	1,566.58	0.00	(1,566.58)	(1,566.58)
*Total: Supplies	700.00	700.00	0.00	1,566.58	0.00	(866.58)	(866.58)
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	20,319.42	4,536.06	144.52	144.52
***Total Expenditures	25,000.00	25,000.00	0.00	20,319.42	4,536.06	144.52	144.52
Revenue							
530000 Federal Programs	0.00	0.00	0.00	20,319.42	0.00	(20,319.42)	(20,319.42)
*Total: Sponsored Programs	0.00	0.00	0.00	20,319.42	0.00	(20,319.42)	(20,319.42)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	20,319.42	0.00	(20,319.42)	(20,319.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110319 - Long-Term Research in Northern
 Fund: 110319 - Long-Term Research in Northern

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242307062 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/21/17 - 10/31/20

Fund Information
 Effective Date: 06/21/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRMD - PI Mark Ducey

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 110319 - Long-Term Research in Northern
 Fund: 15CB04 - Long-Term Research in Northern - CS

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242307062 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/21/17 - 10/31/20

Fund Information
 Effective Date: 06/21/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	66.64	1,332.80	0.00	(1,332.80)	(1,332.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,369.00	1,369.00	0.00	0.00	0.00	1,369.00	1,369.00
*Total: Personnel	1,369.00	1,369.00	66.64	1,332.80	0.00	36.20	36.20
65YF10 Full Fringe Benefit Distr Expe	546.00	546.00	29.98	578.73	0.00	(32.73)	(32.73)
*Total: Fringe Benefits	546.00	546.00	29.98	578.73	0.00	(32.73)	(32.73)
**Total Direct Cost Expenditures	1,915.00	1,915.00	96.62	1,911.53	0.00	3.47	3.47
760300 F&A Expenditures	957.00	957.00	48.80	960.47	0.00	(3.47)	(3.47)
*Total: Indirect Costs	957.00	957.00	48.80	960.47	0.00	(3.47)	(3.47)
**Total Indirect Cost Expenditures	957.00	957.00	48.80	960.47	0.00	(3.47)	(3.47)
***Total Expenditures	2,872.00	2,872.00	145.42	2,872.00	0.00	0.00	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	964.53	0.00	(964.53)	(964.53)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	48.80	960.47	0.00	(960.47)	(960.47)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	653.16	0.00	(653.16)	(653.16)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	293.92	0.00	(293.92)	(293.92)
*Total: Transfers In	0.00	0.00	48.80	2,872.08	0.00	(2,872.08)	(2,872.08)
***Total Revenue	0.00	0.00	48.80	2,872.08	0.00	(2,872.08)	(2,872.08)

Grant: 110321 - NSRC: Theme 2
 Fund: 110321 - NSRC: Theme 2

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/2017	Approved For Preaward	NO
Sponsor ID:	17JV11242307097 CFDA #: 10.699	Term Date:		Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/19/17 - 6/1/22	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	NO

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,533.38	0.00	(8,533.38)	(8,533.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,537.00	16,537.00	0.00	0.00	0.00	16,537.00	16,537.00
615F10 PAT	0.00	0.00	0.00	23,556.20	0.00	(23,556.20)	(23,556.20)
615NZ0 PAT Unallocated Budget (Bud Only)	14,361.00	14,361.00	0.00	0.00	0.00	14,361.00	14,361.00
*Total: Personnel	30,898.00	30,898.00	0.00	32,089.58	0.00	(1,191.58)	(1,191.58)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	693.18	0.00	(693.18)	(693.18)
65YF10 Full Fringe Benefit Distr Expe	7,102.00	7,102.00	0.00	9,887.15	0.00	(2,785.15)	(2,785.15)
*Total: Fringe Benefits	7,102.00	7,102.00	0.00	10,580.33	0.00	(3,478.33)	(3,478.33)
710 Travel	4,000.00	3,595.72	0.00	0.00	0.00	4,000.00	3,595.72
710100 Out-of-State Travel	0.00	404.28	0.00	404.28	0.00	(404.28)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,928.28	0.00	(1,928.28)	(1,928.28)
*Total: Travel	4,000.00	4,000.00	0.00	2,332.56	0.00	1,667.44	1,667.44
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	45,000.00	45,000.00	0.00	45,002.47	0.00	(2.47)	(2.47)
***Total Expenditures	45,000.00	45,000.00	0.00	45,002.47	0.00	(2.47)	(2.47)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	45,002.47	0.00	(45,002.47)	(45,002.47)
*Total: Sponsored Programs	0.00	0.00	0.00	45,002.47	0.00	(45,002.47)	(45,002.47)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	45,002.47	0.00	(45,002.47)	(45,002.47)

Grant: 110321 - NSRC: Theme 2

Status: Active

Type: Cooperative Agreement

Fund: 15CB07 - NSRC: Theme 2 Cost Share

FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242307097 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/19/17 - 6/1/22

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 07/05/2017	IDC Basis Code: MTDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON16	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: 14ZCLR	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	NO

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,628.24	0.00	(1,628.24)	(1,628.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,654.00	1,654.00	0.00	0.00	0.00	1,654.00	1,654.00
*Total: Personnel	1,654.00	1,654.00	0.00	1,628.24	0.00	25.76	25.76
65YF10 Full Fringe Benefit Distr Expe	660.00	660.00	0.00	682.44	0.00	(22.44)	(22.44)
*Total: Fringe Benefits	660.00	660.00	0.00	682.44	0.00	(22.44)	(22.44)
**Total Direct Cost Expenditures	2,314.00	2,314.00	0.00	2,310.68	0.00	3.32	3.32
760300 F&A Expenditures	1,152.00	1,152.00	0.00	1,155.28	0.00	(3.28)	(3.28)
*Total: Indirect Costs	1,152.00	1,152.00	0.00	1,155.28	0.00	(3.28)	(3.28)
**Total Indirect Cost Expenditures	1,152.00	1,152.00	0.00	1,155.28	0.00	(3.28)	(3.28)
***Total Expenditures	3,466.00	3,466.00	0.00	3,465.96	0.00	0.04	0.04
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	2,310.68	0.00	(2,310.68)	(2,310.68)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,155.28	0.00	(1,155.28)	(1,155.28)
*Total: Transfers In	0.00	0.00	0.00	3,465.96	0.00	(3,465.96)	(3,465.96)
***Total Revenue	0.00	0.00	0.00	3,465.96	0.00	(3,465.96)	(3,465.96)

Grant: 110322 - Effects of Stress Factors
 Fund: 110322 - Effects of Stress Factors

Status: Active
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/2017	Approved For Preaward	NO
Sponsor ID:	17JV11242316111 CFDA #: 10.699	Term Date:		Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/21/17 - 7/20/22	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	NO

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	1,808.56	(1,808.56)	(1,808.56)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,040.00	0.00	(2,040.00)	(2,040.00)
61SNWS College Work Study	0.00	0.00	69.48	1,249.98	0.00	(1,249.98)	(1,249.98)
61SNZ0 Student Labor Unallocated(Bud Only)	9,118.00	9,118.00	0.00	0.00	0.00	9,118.00	9,118.00
*Total: Personnel	9,118.00	9,118.00	69.48	3,289.98	1,808.56	4,019.46	4,019.46
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	144.68	(144.68)	(144.68)
65YF10 Full Fringe Benefit Distr Expe	182.00	182.00	0.00	0.00	0.00	182.00	182.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	163.20	0.00	(163.20)	(163.20)
*Total: Fringe Benefits	182.00	182.00	0.00	163.20	144.68	(125.88)	(125.88)
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	13,400.00	13,400.00	0.00	0.00	0.00	13,400.00	13,400.00
711200 Research Supplies	0.00	0.00	0.00	1,260.32	0.00	(1,260.32)	(1,260.32)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	362.25	137.75	(500.00)	(500.00)
*Total: Supplies	13,400.00	13,400.00	0.00	1,622.57	137.75	11,639.68	11,639.68
**Total Direct Cost Expenditures	23,200.00	23,200.00	69.48	5,075.75	2,090.99	16,033.26	16,033.26
***Total Expenditures	23,200.00	23,200.00	69.48	5,075.75	2,090.99	16,033.26	16,033.26
Revenue							
530000 Federal Programs	0.00	0.00	69.48	5,075.75	0.00	(5,075.75)	(5,075.75)
*Total: Sponsored Programs	0.00	0.00	69.48	5,075.75	0.00	(5,075.75)	(5,075.75)
***Total Revenue	0.00	0.00	69.48	5,075.75	0.00	(5,075.75)	(5,075.75)

Grant: 110322 - Effects of Stress Factors
 Fund: 15CB11 - Effects of Stress Factors - CS

Status: Active
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name: Frey, Serita D
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242316111 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/21/17 - 7/20/22

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	87.68	2,158.37	0.00	(2,158.37)	(2,158.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,714.00	2,714.00	0.00	0.00	0.00	2,714.00	2,714.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	2,714.00	2,714.00	87.68	2,158.37	0.00	555.63	555.63
65YF10 Full Fringe Benefit Distr Expe	1,178.00	1,178.00	39.46	930.92	0.00	247.08	247.08
*Total: Fringe Benefits	1,178.00	1,178.00	39.46	930.92	0.00	247.08	247.08
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,892.00	3,892.00	127.14	3,089.29	0.00	802.71	802.71
760300 F&A Expenditures	1,034.00	1,034.00	0.00	0.00	0.00	1,034.00	1,034.00
*Total: Indirect Costs	1,034.00	1,034.00	0.00	0.00	0.00	1,034.00	1,034.00
**Total Indirect Cost Expenditures	1,034.00	1,034.00	0.00	0.00	0.00	1,034.00	1,034.00
***Total Expenditures	4,926.00	4,926.00	127.14	3,089.29	0.00	1,836.71	1,836.71
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,849.55	0.00	(1,849.55)	(1,849.55)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	855.01	0.00	(855.01)	(855.01)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	384.75	0.00	(384.75)	(384.75)
*Total: Transfers In	0.00	0.00	0.00	3,089.31	0.00	(3,089.31)	(3,089.31)
***Total Revenue	0.00	0.00	0.00	3,089.31	0.00	(3,089.31)	(3,089.31)

Grant: 110323 - PnET-CN Model Enhancement
 Fund: 110323 - PnET-CN Model Enhancement

Status: Active
 FMGR: Ollinger, Scott V
 Type: Other

PI Name: Ollinger, Scott V
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242306046 CFDA #: 10.699
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 6/29/17 - 5/15/22

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,217.55	0.00	(9,217.55)	(9,217.55)
615NZ0 PAT Unallocated Budget (Bud Only)	10,679.00	10,679.00	0.00	0.00	0.00	10,679.00	10,679.00
*Total: Personnel	10,679.00	10,679.00	0.00	9,217.55	0.00	1,461.45	1,461.45
65YF10 Full Fringe Benefit Distr Expe	4,261.00	4,261.00	0.00	3,890.88	0.00	370.12	370.12
*Total: Fringe Benefits	4,261.00	4,261.00	0.00	3,890.88	0.00	370.12	370.12
7112 Research Supplies	60.00	60.00	0.00	0.00	0.00	60.00	60.00
*Total: Supplies	60.00	60.00	0.00	0.00	0.00	60.00	60.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	13,108.43	0.00	1,891.57	1,891.57
***Total Expenditures	15,000.00	15,000.00	0.00	13,108.43	0.00	1,891.57	1,891.57
Revenue							
530000 Federal Programs	0.00	0.00	0.00	13,108.43	0.00	(13,108.43)	(13,108.43)
*Total: Sponsored Programs	0.00	0.00	0.00	13,108.43	0.00	(13,108.43)	(13,108.43)
***Total Revenue	0.00	0.00	0.00	13,108.43	0.00	(13,108.43)	(13,108.43)

Grant: 110323 - PnET-CN Model Enhancement
 Fund: 15CB14 - PnET-CN Model Enhancement C-S

Status: Active
 FMGR: Ollinger, Scott V
 Type: Other

PI Name: Ollinger, Scott V
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242306046 CFDA #: 10.699
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 6/29/17 - 5/15/22

Fund Information
 Effective Date: 08/07/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	715.00	715.00	0.00	0.00	0.00	715.00	715.00
615F10 PAT	0.00	0.00	0.00	715.38	0.00	(715.38)	(715.38)
*Total: Personnel	715.00	715.00	0.00	715.38	0.00	(0.38)	(0.38)
65YF10 Full Fringe Benefit Distr Expe	285.00	285.00	0.00	302.67	0.00	(17.67)	(17.67)
*Total: Fringe Benefits	285.00	285.00	0.00	302.67	0.00	(17.67)	(17.67)
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,018.05	0.00	(18.05)	(18.05)
***Total Expenditures	1,000.00	1,000.00	0.00	1,018.05	0.00	(18.05)	(18.05)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	(0.01)	1,018.05	0.00	(1,018.05)	(1,018.05)
*Total: Transfers In	0.00	0.00	(0.01)	1,018.05	0.00	(1,018.05)	(1,018.05)
***Total Revenue	0.00	0.00	(0.01)	1,018.05	0.00	(1,018.05)	(1,018.05)

Grant: 110326 - NH Invasives Academy
 Fund: 110326 - NH Invasives Academy

Status: Active
 FMGR: Clyde, Malin E
 Type: Grant

PI Name:	Clyde, Malin E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	09/08/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	17DG11420004240	CFDA #:	10.664	Term Date:		IDC Rate Code:	UINSOF 26.00%	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UXNTMC - PI Malin Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,585.00	40,698.73	2,536.00	(43,234.73)	(43,234.73)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	87,481.00	87,481.00	0.00	0.00	0.00	87,481.00	87,481.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,760.00	0.00	(2,760.00)	(2,760.00)
*Total: Personnel	87,481.00	87,481.00	1,585.00	43,458.73	2,536.00	41,486.27	41,486.27
65YF10 Full Fringe Benefit Distr Expe	34,905.00	34,905.00	713.26	17,713.43	1,141.20	16,050.37	16,050.37
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	215.28	0.00	(215.28)	(215.28)
*Total: Fringe Benefits	34,905.00	34,905.00	713.26	17,928.71	1,141.20	15,835.09	15,835.09
710 Travel	8,557.00	8,479.22	0.00	0.00	0.00	8,557.00	8,479.22
710000 In-State Travel	0.00	77.78	0.00	77.78	0.00	(77.78)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	766.43	0.00	(766.43)	(766.43)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	435.87	0.00	(435.87)	(435.87)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	177.98	0.00	(177.98)	(177.98)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	130.76	0.00	(130.76)	(130.76)
*Total: Travel	8,557.00	8,557.00	0.00	1,588.82	0.00	6,968.18	6,968.18
7112 Research Supplies	15,900.00	15,900.00	0.00	0.00	0.00	15,900.00	15,900.00
711200 Research Supplies	0.00	0.00	449.95	9,775.17	0.00	(9,775.17)	(9,775.17)
716100 Rentals & Leases-General	0.00	0.00	0.00	148.21	0.00	(148.21)	(148.21)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,200.00	5,200.00	0.00	2,000.02	0.00	3,199.98	3,199.98
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	626.75	0.00	(626.75)	(626.75)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	76.00	(76.00)	(76.00)
*Total: Supplies	21,100.00	21,100.00	449.95	12,550.15	76.00	8,473.85	8,473.85
722200 Participant Support	10,800.00	10,800.00	0.00	9,293.70	0.00	1,506.30	1,506.30
*Total: Participant Support	10,800.00	10,800.00	0.00	9,293.70	0.00	1,506.30	1,506.30
**Total Direct Cost Expenditures	162,843.00	162,843.00	2,748.21	84,820.11	3,753.20	74,269.69	74,269.69
760300 F&A Expenditures	39,531.00	39,531.00	714.52	19,636.87	0.00	19,894.13	19,894.13

Grant: 110326 - NH Invasives Academy
 Fund: 110326 - NH Invasives Academy

Status: Active

Type: Grant

FMGR: Clyde, Malin E

PI Name: Clyde, Malin E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17DG11420004240 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 9/1/17 - 8/31/21

Fund Information

Effective Date: 09/08/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UINSOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXNTMC - PI Malin Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	39,531.00	39,531.00	714.52	19,636.87	0.00	19,894.13	19,894.13
**Total Indirect Cost Expenditures	39,531.00	39,531.00	714.52	19,636.87	0.00	19,894.13	19,894.13
***Total Expenditures	202,374.00	202,374.00	3,462.73	104,456.98	3,753.20	94,163.82	94,163.82
Revenue							
530000 Federal Programs	0.00	0.00	3,462.73	104,456.98	0.00	(104,456.98)	(104,456.98)
*Total: Sponsored Programs	0.00	0.00	3,462.73	104,456.98	0.00	(104,456.98)	(104,456.98)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	3,462.73	104,456.98	0.00	(104,456.98)	(104,456.98)

Grant: 110326 - NH Invasives Academy
 Fund: 15CC14 - NH Invasives Academy CS

Status: Active
 FMGR: Clyde, Malin E

Type: Grant

PI Name:	Clyde, Malin E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DA, United States Forest Service	Effective Date:	03/14/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	17DG11420004240	CFDA #:	10.664	Term Date:		IDC Rate Code:	UINSOF	26.00%	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/17 - 8/31/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

Org: UXNTMC - PI Malin Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	88,072.00	88,072.00	0.00	0.00	0.00	88,072.00	88,072.00
616F10 Extension Educator	0.00	0.00	480.04	5,402.20	768.07	(6,170.27)	(6,170.27)
*Total: Personnel	88,072.00	88,072.00	480.04	5,402.20	768.07	81,901.73	81,901.73
65YF10 Full Fringe Benefit Distr Expe	35,141.00	35,141.00	216.02	2,431.24	345.63	32,364.13	32,364.13
*Total: Fringe Benefits	35,141.00	35,141.00	216.02	2,431.24	345.63	32,364.13	32,364.13
**Total Direct Cost Expenditures	123,213.00	123,213.00	696.06	7,833.44	1,113.70	114,265.86	114,265.86
760300 F&A Expenditures	32,035.00	32,035.00	180.98	2,036.75	0.00	29,998.25	29,998.25
*Total: Indirect Costs	32,035.00	32,035.00	180.98	2,036.75	0.00	29,998.25	29,998.25
**Total Indirect Cost Expenditures	32,035.00	32,035.00	180.98	2,036.75	0.00	29,998.25	29,998.25
***Total Expenditures	155,248.00	155,248.00	877.04	9,870.19	1,113.70	144,264.11	144,264.11
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	8,947.05	0.00	(8,947.05)	(8,947.05)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	180.98	2,036.75	0.00	(2,036.75)	(2,036.75)
*Total: Transfers In	0.00	0.00	180.98	10,983.80	0.00	(10,983.80)	(10,983.80)
***Total Revenue	0.00	0.00	180.98	10,983.80	0.00	(10,983.80)	(10,983.80)

Grant: 110326 - NH Invasives Academy
 Fund: 15P229 - NH Invasives Academy Prog Inc

Status: Active
 FMGR: Clyde, Malin E
 Type: Grant

PI Name:	Clyde, Malin E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	02/18/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	17DG11420004240	CFDA #:	10.664	Term Date:		IDC Rate Code:	UINSOF 26.00%	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/17 - 8/31/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UXNTMC - PI Malin Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	4,127.00	3,972.22	0.00	0.00	0.00	4,127.00	3,972.22
711200 Research Supplies	0.00	0.00	0.00	1,341.36	0.00	(1,341.36)	(1,341.36)
716100 Rentals & Leases-General	0.00	0.00	0.00	626.75	0.00	(626.75)	(626.75)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	51.31	0.00	(51.31)	(51.31)
717200 Other Professional Services-General	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	1,102.08	0.00	(1,102.08)	(1,102.08)
*Total: Supplies	4,127.00	3,972.22	0.00	3,971.50	0.00	155.50	0.72
**Total Direct Cost Expenditures	4,127.00	3,972.22	0.00	3,971.50	0.00	155.50	0.72
760300 F&A Expenditures	1,073.00	1,032.78	0.00	1,032.59	0.00	40.41	0.19
*Total: Indirect Costs	1,073.00	1,032.78	0.00	1,032.59	0.00	40.41	0.19
**Total Indirect Cost Expenditures	1,073.00	1,032.78	0.00	1,032.59	0.00	40.41	0.19
***Total Expenditures	5,200.00	5,005.00	0.00	5,004.09	0.00	195.91	0.91
Revenue							
531300 Program Income-General	0.00	0.00	0.00	5,005.00	0.00	(5,005.00)	(5,005.00)
*Total: Sponsored Programs	0.00	0.00	0.00	5,005.00	0.00	(5,005.00)	(5,005.00)
***Total Revenue	0.00	0.00	0.00	5,005.00	0.00	(5,005.00)	(5,005.00)

Grant: 110328 - Northern Forest Response
 Fund: 110328 - Northern Forest Response

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Cooperative Agreement

PI Name: Asbjornsen, Heidi
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242307106 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/21/17 - 6/15/22

Fund Information
 Effective Date: 08/21/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,106.95	0.00	(2,106.95)	(2,106.95)
61SNWS College Work Study	0.00	0.00	0.00	674.50	0.00	(674.50)	(674.50)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: Personnel	12,000.00	12,000.00	0.00	2,781.45	0.00	9,218.55	9,218.55
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	13,000.00	13,000.00	0.00	2,781.45	0.00	10,218.55	10,218.55
***Total Expenditures	13,000.00	13,000.00	0.00	2,781.45	0.00	10,218.55	10,218.55
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,781.45	0.00	(2,781.45)	(2,781.45)
*Total: Sponsored Programs	0.00	0.00	0.00	2,781.45	0.00	(2,781.45)	(2,781.45)
***Total Revenue	0.00	0.00	0.00	2,781.45	0.00	(2,781.45)	(2,781.45)

Grant: 110328 - Northern Forest Response
 Fund: 15CB17 - Northern Forest Response - CS

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Cooperative Agreement

PI Name: Asbjornsen, Heidi
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242307106 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/21/17 - 6/15/22

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 08/21/2017	IDC Basis Code: MTDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON16 50.50%	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: 14ZCLR 50.5	Equipment Vesting	OTHER
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	388.36	0.00	(388.36)	(388.36)
611F16 Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	388.00	388.00	0.00	0.00	0.00	388.00	388.00
*Total: Personnel	388.00	388.00	0.00	388.36	0.00	(0.36)	(0.36)
65YF10 Full Fringe Benefit Distr Expe	162.00	162.00	0.00	162.72	0.00	(0.72)	(0.72)
*Total: Fringe Benefits	162.00	162.00	0.00	162.72	0.00	(0.72)	(0.72)
**Total Direct Cost Expenditures	550.00	550.00	0.00	551.08	0.00	(1.08)	(1.08)
760300 F&A Expenditures	275.00	275.00	0.00	275.54	0.00	(0.54)	(0.54)
*Total: Indirect Costs	275.00	275.00	0.00	275.54	0.00	(0.54)	(0.54)
**Total Indirect Cost Expenditures	275.00	275.00	0.00	275.54	0.00	(0.54)	(0.54)
***Total Expenditures	825.00	825.00	0.00	826.62	0.00	(1.62)	(1.62)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	551.08	0.00	(551.08)	(551.08)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	275.54	0.00	(275.54)	(275.54)
*Total: Transfers In	0.00	0.00	0.00	826.62	0.00	(826.62)	(826.62)
***Total Revenue	0.00	0.00	0.00	826.62	0.00	(826.62)	(826.62)

Grant: 110329 - USDA Pest Management 17-20
 Fund: 110329 - USDA Pest Management 17-20

Status: Active
 FMGR: Wallingford, Anna K
 Type: Grant

PI Name:	Wallingford, Anna K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Department of Agriculture	Effective Date:	11/27/2019	Approved For Preaward	NO
Sponsor ID:	20177000627187	Term Date:		Budget Controls	A110
CFDA #:	10.329	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UXFDAG	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/17 - 8/31/20	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UXFDAE - PI Alan Eaton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	10,645.00	10,645.00	0.00	0.00	0.00	10,645.00	10,645.00
711200 Research Supplies	0.00	0.00	0.00	2,154.77	0.00	(2,154.77)	(2,154.77)
713000 Printing & Copying-General	0.00	0.00	0.00	778.60	0.00	(778.60)	(778.60)
714000 Postage-General	0.00	0.00	0.00	10.06	0.00	(10.06)	(10.06)
716100 Rentals & Leases-General	0.00	0.00	0.00	191.70	0.00	(191.70)	(191.70)
717200 Other Professional Services-General	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	57.47	0.00	(57.47)	(57.47)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	299.57	0.00	(299.57)	(299.57)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	10,645.00	10,645.00	0.00	5,289.17	0.00	5,355.83	5,355.83
**Total Direct Cost Expenditures	429,933.00	429,933.00	11,913.66	342,370.69	17,753.82	69,808.49	69,808.49
***Total Expenditures	429,933.00	429,933.00	11,913.66	342,370.69	17,753.82	69,808.49	69,808.49
Revenue							
530000 Federal Programs	0.00	0.00	11,913.66	342,370.69	0.00	(342,370.69)	(342,370.69)
*Total: Sponsored Programs	0.00	0.00	11,913.66	342,370.69	0.00	(342,370.69)	(342,370.69)
***Total Revenue	0.00	0.00	11,913.66	342,370.69	0.00	(342,370.69)	(342,370.69)

Grant: 110329 - USDA Pest Management 17-20
 Fund: 110329 - USDA Pest Management 17-20

Status: Active
 FMGR: Wallingford, Anna K
 Type: Grant

PI Name: Wallingford, Anna K
 Sponsor: US Department of Agriculture
 Sponsor ID: 20177000627187 CFDA #: 10.329
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/17 - 8/31/20

Fund Information
 Effective Date: 11/27/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	280.12	0.00	(280.12)	(280.12)
*Total: Supplies	0.00	0.00	0.00	280.12	0.00	(280.12)	(280.12)
**Total Direct Cost Expenditures	0.00	0.00	0.00	280.12	0.00	(280.12)	(280.12)
***Total Expenditures	0.00	0.00	0.00	280.12	0.00	(280.12)	(280.12)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	280.12	0.00	(280.12)	(280.12)
*Total: Sponsored Programs	0.00	0.00	0.00	280.12	0.00	(280.12)	(280.12)
***Total Revenue	0.00	0.00	0.00	280.12	0.00	(280.12)	(280.12)

Grant: 110332 - Seed-Propagated Strawberries
 Fund: 110332 - Seed-Propagated Strawberries

Status: Active Type: Grant
 FMGR: Mahoney, Lise L

PI Name:	Mahoney, Lise L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/01/2017	IDC Basis Code:	TDC	Approved For Preaward	YES		
Sponsor ID:	20175130027292	CFDA #:	10.307	Term Date:		IDC Rate Code:	USDA09 28.21%	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST 28.21	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/17 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	YES		

Org: UBANLM - PI Lise Mahoney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	5,975.50	127,761.18	0.00	(127,761.18)	(127,761.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	185,454.00	185,454.00	0.00	0.00	0.00	185,454.00	185,454.00
611Q90 Post Doc	0.00	0.00	182.62	9,422.92	0.00	(9,422.92)	(9,422.92)
615F10 PAT	0.00	0.00	0.00	58,534.63	0.00	(58,534.63)	(58,534.63)
616F10 Extension Educator	0.00	0.00	0.00	6,108.79	0.00	(6,108.79)	(6,108.79)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	10,314.00	10,314.00	0.00	0.00	0.00	10,314.00	10,314.00
61SNSH Student Labor	0.00	0.00	315.00	9,073.00	0.00	(9,073.00)	(9,073.00)
61SNWS College Work Study	0.00	0.00	54.20	7,590.05	0.00	(7,590.05)	(7,590.05)
61SNZ0 Student Labor Unallocated(Bud Only)	34,102.00	34,102.00	0.00	0.00	0.00	34,102.00	34,102.00
*Total: Personnel	229,870.00	229,870.00	6,527.32	218,490.57	0.00	11,379.43	11,379.43
65YF10 Full Fringe Benefit Distr Expe	79,194.00	79,194.00	2,688.96	82,968.53	0.00	(3,774.53)	(3,774.53)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	45.47	2,346.26	0.00	(2,346.26)	(2,346.26)
*Total: Fringe Benefits	79,194.00	79,194.00	2,734.43	85,314.79	0.00	(6,120.79)	(6,120.79)
710 Travel	11,600.00	11,600.00	0.00	0.00	0.00	11,600.00	11,600.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,564.56	0.00	(1,564.56)	(1,564.56)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	935.00	0.00	(935.00)	(935.00)
*Total: Travel	11,600.00	11,600.00	0.00	2,499.56	0.00	9,100.44	9,100.44
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
711200 Research Supplies	0.00	0.00	278.97	5,789.94	0.00	(5,789.94)	(5,789.94)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	28,800.00	28,800.00	0.00	0.00	0.00	28,800.00	28,800.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
*Total: Supplies	44,300.00	44,300.00	278.97	5,904.94	0.00	38,395.06	38,395.06
**Total Direct Cost Expenditures	364,964.00	364,964.00	9,540.72	312,209.86	0.00	52,754.14	52,754.14
760300 F&A Expenditures	102,938.00	102,938.00	2,690.94	88,058.80	0.00	14,879.20	14,879.20
*Total: Indirect Costs	102,938.00	102,938.00	2,690.94	88,058.80	0.00	14,879.20	14,879.20
**Total Indirect Cost Expenditures	102,938.00	102,938.00	2,690.94	88,058.80	0.00	14,879.20	14,879.20
***Total Expenditures	467,902.00	467,902.00	12,231.66	400,268.66	0.00	67,633.34	67,633.34

Grant: 110332 - Seed-Propagated Strawberries
 Fund: 110332 - Seed-Propagated Strawberries

Status: Active
 Type: Grant
 FMGR: Mahoney, Lise L

PI Name: Mahoney, Lise L
 Sponsor: US Department of Agriculture
 Sponsor ID: 20175130027292 CFDA #: 10.307
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 9/1/17 - 8/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/2017	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	USDA09 28.21%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 28.21	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBANLM - PI Lise Mahoney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	12,231.66	400,268.66	0.00	(400,268.66)	(400,268.66)
*Total: Sponsored Programs	0.00	0.00	12,231.66	400,268.66	0.00	(400,268.66)	(400,268.66)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	12,231.66	400,268.66	0.00	(400,268.66)	(400,268.66)

Grant: 110333 - Forage Brassicas
 Fund: 110333 - Forage Brassicas

Status: Active
 FMGR: Brito, Andre Fonseca De

Type: Cooperative Agreement

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	10/11/2017	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	5980707001	CFDA #:	10.001	Term Date:		IDC Rate Code:	I11P11 11.11%	Budget Controls	A110
Resp Org:	UBANFS			Expend End Date:		IDC Dist From Code:	UNHDST 11.11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 8/31/20			Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,067.24	0.00	(11,067.24)	(11,067.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,523.00	10,523.00	0.00	0.00	0.00	10,523.00	10,523.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Personnel	13,523.00	13,523.00	0.00	11,067.24	0.00	2,455.76	2,455.76
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	929.64	0.00	(929.64)	(929.64)
65YF10 Full Fringe Benefit Distr Expe	1,136.00	1,136.00	0.00	0.00	0.00	1,136.00	1,136.00
*Total: Fringe Benefits	1,136.00	1,136.00	0.00	929.64	0.00	206.36	206.36
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	899.23	0.00	(899.23)	(899.23)
*Total: Travel	0.00	0.00	0.00	899.23	0.00	(899.23)	(899.23)
7112 Research Supplies	17,242.00	17,242.00	0.00	0.00	0.00	17,242.00	17,242.00
711200 Research Supplies	0.00	0.00	0.00	15,072.17	0.00	(15,072.17)	(15,072.17)
716100 Rentals & Leases-General	0.00	0.00	0.00	25.71	0.00	(25.71)	(25.71)
717200 Other Professional Services-General	0.00	0.00	408.00	17,012.81	0.00	(17,012.81)	(17,012.81)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	15,120.00	15,120.00	0.00	0.00	0.00	15,120.00	15,120.00
*Total: Supplies	32,362.00	32,362.00	408.00	32,110.69	0.00	251.31	251.31
**Total Direct Cost Expenditures	47,021.00	47,021.00	408.00	45,006.80	0.00	2,014.20	2,014.20
760300 F&A Expenditures	5,225.00	5,225.00	45.33	5,000.26	0.00	224.74	224.74
*Total: Indirect Costs	5,225.00	5,225.00	45.33	5,000.26	0.00	224.74	224.74
**Total Indirect Cost Expenditures	5,225.00	5,225.00	45.33	5,000.26	0.00	224.74	224.74
***Total Expenditures	52,246.00	52,246.00	453.33	50,007.06	0.00	2,238.94	2,238.94
Revenue							
530000 Federal Programs	0.00	0.00	453.33	50,007.06	0.00	(50,007.06)	(50,007.06)
*Total: Sponsored Programs	0.00	0.00	453.33	50,007.06	0.00	(50,007.06)	(50,007.06)
***Total Revenue	0.00	0.00	453.33	50,007.06	0.00	(50,007.06)	(50,007.06)

Grant: 110334 - Optimizing AquaponicProduction
 Fund: 110334 - Optimizing AquaponicProduction

Status: Active
 FMGR: Guerdat, Todd C
 Type: Grant

PI Name:	Guerdat, Todd C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	05/04/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	20186702227844	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/18 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,211.13	8,199.27	(30,410.40)	(30,410.40)
611F60 Faculty NTT Research	0.00	0.00	1,117.23	10,735.72	0.00	(10,735.72)	(10,735.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	79,960.00	79,960.00	0.00	0.00	0.00	79,960.00	79,960.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	12,426.06	9,148.54	(21,574.60)	(21,574.60)
613N30 Graduate Research Assistant	0.00	0.00	2,014.40	38,280.45	0.00	(38,280.45)	(38,280.45)
613NZ0 Grad Unallocated Budget (Bud Only)	74,422.00	74,422.00	0.00	0.00	0.00	74,422.00	74,422.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	5,512.00	5,512.00	0.00	0.00	0.00	5,512.00	5,512.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	248.76	0.00	(248.76)	(248.76)
61CPHX Part Time Hourly	0.00	0.00	1,530.00	9,682.50	0.00	(9,682.50)	(9,682.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
61SNSH Student Labor	0.00	0.00	160.88	9,576.41	0.00	(9,576.41)	(9,576.41)
61SNWS College Work Study	0.00	0.00	0.00	367.50	0.00	(367.50)	(367.50)
61SNZ0 Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Personnel	179,894.00	179,894.00	4,822.51	103,563.53	17,347.81	58,982.66	58,982.66
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,857.33	1,387.81	(4,245.14)	(4,245.14)
65YF10 Full Fringe Benefit Distr Expe	20,310.00	20,310.00	502.76	4,783.32	0.00	15,526.68	15,526.68
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	122.40	787.62	0.00	(787.62)	(787.62)
*Total: Fringe Benefits	20,310.00	20,310.00	625.16	8,428.27	1,387.81	10,493.92	10,493.92
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	104.28	0.00	(104.28)	(104.28)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,929.52	0.00	(3,929.52)	(3,929.52)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	912.12	0.00	(912.12)	(912.12)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	81.80	0.00	(81.80)	(81.80)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	371.16	0.00	(371.16)	(371.16)
*Total: Travel	8,000.00	8,000.00	0.00	5,873.88	0.00	2,126.12	2,126.12
7112 Research Supplies	50,278.00	50,278.00	0.00	0.00	0.00	50,278.00	50,278.00
711200 Research Supplies	0.00	0.00	0.00	19,602.21	0.00	(19,602.21)	(19,602.21)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	8.30	0.00	(8.30)	(8.30)

Grant: 110334 - Optimizing AquaponicProduction
 Fund: 110334 - Optimizing AquaponicProduction

Status: Active
 Type: Grant
 FMGR: Guerdat, Todd C

PI Name:	Guerdat, Todd C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	05/04/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	20186702227844	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	10.310	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UBANFS	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/18 - 5/31/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030 Postage-Express Mail	0.00	0.00	0.00	73.40	0.00	(73.40)	(73.40)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	25.46	0.00	(25.46)	(25.46)
717200 Other Professional Services-General	0.00	0.00	0.00	3,756.00	0.00	(3,756.00)	(3,756.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	65.78	0.00	(65.78)	(65.78)
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00	40.10	0.00	(40.10)	(40.10)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	9,557.84	0.00	(9,557.84)	(9,557.84)
*Total: Supplies	50,278.00	50,278.00	0.00	33,129.09	0.00	17,148.91	17,148.91
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	33,870.00	33,870.00	0.00	0.00	0.00	33,870.00	33,870.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	25,890.00	0.00	(25,890.00)	(25,890.00)
*Total: Tuition	33,870.00	33,870.00	0.00	30,450.00	0.00	3,420.00	3,420.00
7300 Subcontracts	59,926.00	59,926.00	0.00	0.00	0.00	59,926.00	59,926.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	29,928.00	(29,928.00)	(29,928.00)
*Total: Contractual	59,926.00	59,926.00	0.00	0.00	29,928.00	29,998.00	29,998.00
**Total Direct Cost Expenditures	352,278.00	352,278.00	5,447.67	181,444.77	48,663.62	122,169.61	122,169.61
760300 F&A Expenditures	143,131.00	143,131.00	2,751.08	76,206.92	0.00	66,924.08	66,924.08
*Total: Indirect Costs	143,131.00	143,131.00	2,751.08	76,206.92	0.00	66,924.08	66,924.08
**Total Indirect Cost Expenditures	143,131.00	143,131.00	2,751.08	76,206.92	0.00	66,924.08	66,924.08
***Total Expenditures	495,409.00	495,409.00	8,198.75	257,651.69	48,663.62	189,093.69	189,093.69
Revenue							
530000 Federal Programs	0.00	0.00	8,198.75	257,651.69	0.00	(257,651.69)	(257,651.69)
*Total: Sponsored Programs	0.00	0.00	8,198.75	257,651.69	0.00	(257,651.69)	(257,651.69)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	8,198.75	257,651.69	0.00	(257,651.69)	(257,651.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110334 - Optimizing AquaponicProduction
 Fund: 110334 - Optimizing AquaponicProduction

Status: Active
 FMGR: Guerdat, Todd C
 Type: Grant

PI Name: Guerdat, Todd C
 Sponsor: US Department of Agriculture
 Sponsor ID: 20186702227844 CFDA #: 10.310
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 6/1/18 - 5/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/04/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBANTG - PI Todd Guerdat

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 110335 - Microbiome & Methane Emissions
 Fund: 110335 - Microbiome & Methane Emissions

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	03/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	20186701627547	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	3/1/18 - 2/28/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,915.42	1,088.67	(6,004.09)	(6,004.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,629.00	9,629.00	0.00	0.00	0.00	9,629.00	9,629.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,020.00	0.00	(7,020.00)	(7,020.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,280.19	0.00	(20,280.19)	(20,280.19)
613NZ0 Grad Unallocated Budget (Bud Only)	31,400.00	31,400.00	0.00	0.00	0.00	31,400.00	31,400.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
*Total: Personnel	47,429.00	47,429.00	0.00	32,215.61	1,088.67	14,124.72	14,124.72
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	976.87	87.09	(1,063.96)	(1,063.96)
65YF10 Full Fringe Benefit Distr Expe	2,246.00	2,246.00	0.00	0.00	0.00	2,246.00	2,246.00
*Total: Fringe Benefits	2,246.00	2,246.00	0.00	976.87	87.09	1,182.04	1,182.04
710 Travel	2,502.00	2,502.00	0.00	0.00	0.00	2,502.00	2,502.00
710D50 Domestic Travel Non-NH	0.00	0.00	97.79	97.79	0.00	(97.79)	(97.79)
*Total: Travel	2,502.00	2,502.00	97.79	97.79	0.00	2,404.21	2,404.21
711100 Supplies-General	0.00	0.00	0.00	101.80	0.00	(101.80)	(101.80)
7112 Research Supplies	23,632.00	23,632.00	0.00	0.00	0.00	23,632.00	23,632.00
711200 Research Supplies	0.00	0.00	0.00	12,410.13	0.00	(12,410.13)	(12,410.13)
716100 Rentals & Leases-General	0.00	0.00	0.00	46.86	0.00	(46.86)	(46.86)
717200 Other Professional Services-General	0.00	0.00	0.00	5,300.00	0.00	(5,300.00)	(5,300.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,680.00	12,680.00	0.00	0.00	0.00	12,680.00	12,680.00
*Total: Supplies	36,312.00	36,312.00	0.00	17,858.79	0.00	18,453.21	18,453.21
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	17,144.00	17,144.00	0.00	0.00	0.00	17,144.00	17,144.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,722.50	0.00	(5,722.50)	(5,722.50)
*Total: Tuition	17,144.00	17,144.00	0.00	8,002.50	0.00	9,141.50	9,141.50
**Total Direct Cost Expenditures	105,633.00	105,633.00	97.79	59,151.56	1,175.76	45,305.68	45,305.68
760300 F&A Expenditures	44,367.00	44,367.00	49.38	25,830.30	0.00	18,536.70	18,536.70
*Total: Indirect Costs	44,367.00	44,367.00	49.38	25,830.30	0.00	18,536.70	18,536.70
**Total Indirect Cost Expenditures	44,367.00	44,367.00	49.38	25,830.30	0.00	18,536.70	18,536.70

Grant: 110335 - Microbiome & Methane Emissions
 Fund: 110335 - Microbiome & Methane Emissions

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	03/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	20186701627547	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/18 - 2/28/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	150,000.00	150,000.00	147.17	84,981.86	1,175.76	63,842.38	63,842.38
Revenue							
530000 Federal Programs	0.00	0.00	147.17	84,981.86	0.00	(84,981.86)	(84,981.86)
*Total: Sponsored Programs	0.00	0.00	147.17	84,981.86	0.00	(84,981.86)	(84,981.86)
***Total Revenue	0.00	0.00	147.17	84,981.86	0.00	(84,981.86)	(84,981.86)

Grant: 110338 - Sensor Network Research
 Fund: 110338 - Sensor Network Research

Status: Active
 FMGR: Martin, Mary E
 Type: Other

PI Name:	Martin, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/2018	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	18JV11242307070	CFDA #:	10.699	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/28/18 - 6/30/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,360.20	4,402.24	(10,762.44)	(10,762.44)
611F60 Faculty NTT Research	0.00	0.00	727.14	28,446.18	0.00	(28,446.18)	(28,446.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,378.00	39,378.00	0.00	0.00	0.00	39,378.00	39,378.00
615NZ0 PAT Unallocated Budget (Bud Only)	11,476.00	11,476.00	0.00	0.00	0.00	11,476.00	11,476.00
61SNHO Student Labor - Overtime	0.00	0.00	18.75	153.75	0.00	(153.75)	(153.75)
61SNSH Student Labor	0.00	0.00	1,972.50	11,272.50	0.00	(11,272.50)	(11,272.50)
*Total: Personnel	50,854.00	50,854.00	2,718.39	46,232.63	4,402.24	219.13	219.13
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	524.90	352.18	(877.08)	(877.08)
65YF10 Full Fringe Benefit Distr Expe	22,076.00	22,076.00	327.22	12,424.51	0.00	9,651.49	9,651.49
*Total: Fringe Benefits	22,076.00	22,076.00	327.22	12,949.41	352.18	8,774.41	8,774.41
710 Travel	5,400.00	3,201.48	0.00	0.00	0.00	5,400.00	3,201.48
710000 In-State Travel	0.00	760.93	0.00	760.93	0.00	(760.93)	0.00
710400 Student or Non-Emp Travel	0.00	1,437.59	0.00	1,437.59	0.00	(1,437.59)	0.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,277.34	0.00	(2,277.34)	(2,277.34)
*Total: Travel	5,400.00	5,400.00	0.00	4,475.86	0.00	924.14	924.14
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	78,330.00	78,330.00	3,045.61	63,657.90	4,754.42	9,917.68	9,917.68
***Total Expenditures	78,330.00	78,330.00	3,045.61	63,657.90	4,754.42	9,917.68	9,917.68
Revenue							
530000 Federal Programs	0.00	0.00	3,045.61	63,657.90	0.00	(63,657.90)	(63,657.90)
*Total: Sponsored Programs	0.00	0.00	3,045.61	63,657.90	0.00	(63,657.90)	(63,657.90)
***Total Revenue	0.00	0.00	3,045.61	63,657.90	0.00	(63,657.90)	(63,657.90)

Grant: 110338 - Sensor Network Research
 Fund: 15CC48 - Sensor Network Research CS

Status: Active
 FMGR: Martin, Mary E
 Type: Other

PI Name:	Martin, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DA, United States Forest Service	Effective Date:	06/30/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	18JV11242307070	CFDA #:	10.699	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/28/18 - 6/30/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	473.86	0.00	(473.86)	(473.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	472.00	472.00	0.00	0.00	0.00	472.00	472.00
*Total: Personnel	472.00	472.00	0.00	473.86	0.00	(1.86)	(1.86)
65YF10 Full Fringe Benefit Distr Expe	213.00	213.00	0.00	213.23	0.00	(0.23)	(0.23)
*Total: Fringe Benefits	213.00	213.00	0.00	213.23	0.00	(0.23)	(0.23)
**Total Direct Cost Expenditures	685.00	685.00	0.00	687.09	0.00	(2.09)	(2.09)
760300 F&A Expenditures	345.00	345.00	0.00	347.02	0.00	(2.02)	(2.02)
*Total: Indirect Costs	345.00	345.00	0.00	347.02	0.00	(2.02)	(2.02)
**Total Indirect Cost Expenditures	345.00	345.00	0.00	347.02	0.00	(2.02)	(2.02)
***Total Expenditures	1,030.00	1,030.00	0.00	1,034.11	0.00	(4.11)	(4.11)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	687.09	0.00	(687.09)	(687.09)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	347.02	0.00	(347.02)	(347.02)
*Total: Transfers In	0.00	0.00	0.00	1,034.11	0.00	(1,034.11)	(1,034.11)
***Total Revenue	0.00	0.00	0.00	1,034.11	0.00	(1,034.11)	(1,034.11)

Grant: 110339 - American Ash Resistance
 Fund: 110339 - American Ash Resistance

Status: Closing - BSC/Dept Review
 FMGR: Garnas, Jeffrey R

Type: Cooperative Agreement

PI Name:	Garnas, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	08/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	AP18PPQS&T00C053	CFDA #:	10.025	Term Date:		IDC Rate Code:	USDA17 17.65%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	17.65	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/20/18 - 5/1/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,932.03	0.00	(23,932.03)	(23,932.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,177.00	25,177.00	0.00	0.00	0.00	25,177.00	25,177.00
611Q90 Post Doc	0.00	0.00	1,846.15	46,707.60	0.00	(46,707.60)	(46,707.60)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,426.05	0.00	(12,426.05)	(12,426.05)
613N30 Graduate Research Assistant	0.00	0.00	0.00	18,640.05	0.00	(18,640.05)	(18,640.05)
61CBHO Part Time - Overtime	0.00	0.00	9.75	9.75	0.00	(9.75)	(9.75)
61CPHX Part Time Hourly	0.00	0.00	884.00	8,092.50	0.00	(8,092.50)	(8,092.50)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	13,939.00	0.00	(13,939.00)	(13,939.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
61SNSH Student Labor	0.00	0.00	0.00	3,500.25	0.00	(3,500.25)	(3,500.25)
61SNWS College Work Study	0.00	0.00	0.00	1,805.49	0.00	(1,805.49)	(1,805.49)
61SNZ0 Student Labor Unallocated(Bud Only)	78,932.00	78,932.00	0.00	0.00	0.00	78,932.00	78,932.00
*Total: Personnel	104,109.00	104,109.00	2,739.90	129,117.22	0.00	(25,008.22)	(25,008.22)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.78	2,976.57	0.00	(2,976.57)	(2,976.57)
65YF10 Full Fringe Benefit Distr Expe	3,902.00	3,902.00	0.00	0.00	0.00	3,902.00	3,902.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	70.72	647.40	0.00	(647.40)	(647.40)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	459.69	11,538.78	0.00	(11,538.78)	(11,538.78)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,131.90	0.00	(1,131.90)	(1,131.90)
*Total: Fringe Benefits	3,902.00	3,902.00	531.19	16,294.65	0.00	(12,392.65)	(12,392.65)
710 Travel	8,009.00	8,009.00	0.00	0.00	0.00	8,009.00	8,009.00
710D00 Domestic Travel NH	0.00	0.00	0.00	3,839.74	0.00	(3,839.74)	(3,839.74)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,389.80	0.00	(3,389.80)	(3,389.80)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710F00 Foreign Travel	0.00	0.00	0.00	961.87	0.00	(961.87)	(961.87)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	53.96	0.00	(53.96)	(53.96)
*Total: Travel	8,009.00	8,009.00	0.00	8,970.37	0.00	(961.37)	(961.37)
7112 Research Supplies	5,750.00	5,750.00	0.00	0.00	0.00	5,750.00	5,750.00
711200 Research Supplies	0.00	0.00	0.00	6,647.14	0.00	(6,647.14)	(6,647.14)

Grant: 110339 - American Ash Resistance
 Fund: 110339 - American Ash Resistance

Status: Closing - BSC/Dept Review
 FMGR: Garnas, Jeffrey R

Type: Cooperative Agreement

PI Name:	Garnas, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	08/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	AP18PPQS&T00C053	CFDA #:	10.025	Term Date:		IDC Rate Code:	USDA17 17.65%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	17.65	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/20/18 - 5/1/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030 Postage-Express Mail	0.00	0.00	0.00	124.71	0.00	(124.71)	(124.71)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	5.94	0.00	(5.94)	(5.94)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,696.00	21,696.00	0.00	0.00	0.00	21,696.00	21,696.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	767.48	0.00	(767.48)	(767.48)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	38.50	(38.50)	(38.50)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
*Total: Supplies	27,446.00	27,446.00	0.00	9,445.27	38.50	17,962.23	17,962.23
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	34,185.00	34,185.00	0.00	0.00	0.00	34,185.00	34,185.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,717.50	0.00	(11,717.50)	(11,717.50)
*Total: Tuition	34,185.00	34,185.00	0.00	13,997.50	0.00	20,187.50	20,187.50
**Total Direct Cost Expenditures	177,651.00	177,651.00	3,271.09	177,825.01	38.50	(212.51)	(212.51)
760300 F&A Expenditures	31,350.00	31,350.00	577.25	31,380.87	0.00	(30.87)	(30.87)
*Total: Indirect Costs	31,350.00	31,350.00	577.25	31,380.87	0.00	(30.87)	(30.87)
**Total Indirect Cost Expenditures	31,350.00	31,350.00	577.25	31,380.87	0.00	(30.87)	(30.87)
***Total Expenditures	209,001.00	209,001.00	3,848.34	209,205.88	38.50	(243.38)	(243.38)
Revenue							
530000 Federal Programs	0.00	0.00	3,848.34	209,205.88	0.00	(209,205.88)	(209,205.88)
*Total: Sponsored Programs	0.00	0.00	3,848.34	209,205.88	0.00	(209,205.88)	(209,205.88)
***Total Revenue	0.00	0.00	3,848.34	209,205.88	0.00	(209,205.88)	(209,205.88)

Grant: 110341 - Forest Practices Support 18-21
 Fund: 110341 - Forest Practices Support 18-21

Status: Active
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name:	Roberge, Steven Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE					
Sponsor:	US Department of Agriculture	Effective Date:	01/23/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NR181428XXXXC002	CFDA #:	10.912	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/4/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	15,409.99	31,751.10	0.00	(31,751.10)	(31,751.10)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	40,471.00	40,471.00	0.00	0.00	0.00	40,471.00	40,471.00
*Total: Personnel	40,471.00	40,471.00	15,409.99	31,751.10	0.00	8,719.90	8,719.90
65YF10 Full Fringe Benefit Distr Expe	17,119.00	17,119.00	6,934.55	13,846.95	0.00	3,272.05	3,272.05
*Total: Fringe Benefits	17,119.00	17,119.00	6,934.55	13,846.95	0.00	3,272.05	3,272.05
710 Travel	9,683.00	9,683.00	0.00	0.00	0.00	9,683.00	9,683.00
710000 In-State Travel	0.00	0.00	0.00	59.39	0.00	(59.39)	(59.39)
710D00 Domestic Travel NH	0.00	0.00	13.28	2,037.68	0.00	(2,037.68)	(2,037.68)
*Total: Travel	9,683.00	9,683.00	13.28	2,097.07	0.00	7,585.93	7,585.93
**Total Direct Cost Expenditures	67,273.00	67,273.00	22,357.82	47,695.12	0.00	19,577.88	19,577.88
760300 F&A Expenditures	6,727.00	6,727.00	2,235.74	4,769.44	0.00	1,957.56	1,957.56
*Total: Indirect Costs	6,727.00	6,727.00	2,235.74	4,769.44	0.00	1,957.56	1,957.56
**Total Indirect Cost Expenditures	6,727.00	6,727.00	2,235.74	4,769.44	0.00	1,957.56	1,957.56
***Total Expenditures	74,000.00	74,000.00	24,593.56	52,464.56	0.00	21,535.44	21,535.44
Revenue							
530000 Federal Programs	0.00	0.00	24,593.56	52,464.56	0.00	(52,464.56)	(52,464.56)
*Total: Sponsored Programs	0.00	0.00	24,593.56	52,464.56	0.00	(52,464.56)	(52,464.56)
***Total Revenue	0.00	0.00	24,593.56	52,464.56	0.00	(52,464.56)	(52,464.56)

Grant: 110342 - Urban FIA Analytical Assist
 Fund: 110342 - Urban FIA Analytical Assist

Status: Active
 FMGR: Jennings, Katie A

Type: Other

PI Name:	Jennings, Katie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	08/10/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	18CR11242305103	Term Date:		IDC Rate Code:	IDC10	Budget Controls	DOC
CFDA #:	10.699	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/10/18 - 8/9/23					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZESKJ - PI Katie Jennings

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	158,687.84	158,687.84	0.00	0.00	0.00	158,687.84	158,687.84
615F10 PAT	0.00	0.00	4,067.70	83,866.30	6,508.32	(90,374.62)	(90,374.62)
*Total: Personnel	158,687.84	158,687.84	4,067.70	83,866.30	6,508.32	68,313.22	68,313.22
65YF10 Full Fringe Benefit Distr Expe	67,124.65	67,124.65	1,830.46	36,710.46	2,928.74	27,485.45	27,485.45
*Total: Fringe Benefits	67,124.65	67,124.65	1,830.46	36,710.46	2,928.74	27,485.45	27,485.45
**Total Direct Cost Expenditures	225,812.49	225,812.49	5,898.16	120,576.76	9,437.06	95,798.67	95,798.67
760300 F&A Expenditures	22,581.25	22,581.25	589.80	12,057.67	0.00	10,523.58	10,523.58
*Total: Indirect Costs	22,581.25	22,581.25	589.80	12,057.67	0.00	10,523.58	10,523.58
**Total Indirect Cost Expenditures	22,581.25	22,581.25	589.80	12,057.67	0.00	10,523.58	10,523.58
***Total Expenditures	248,393.74	248,393.74	6,487.96	132,634.43	9,437.06	106,322.25	106,322.25
Revenue							
530000 Federal Programs	0.00	0.00	6,487.96	132,634.43	0.00	(132,634.43)	(132,634.43)
*Total: Sponsored Programs	0.00	0.00	6,487.96	132,634.43	0.00	(132,634.43)	(132,634.43)
***Total Revenue	0.00	0.00	6,487.96	132,634.43	0.00	(132,634.43)	(132,634.43)

Grant: 110342 - Urban FIA Analytical Assist
 Fund: 110355 - Urban FIA Analytical:L.Lepine

Status: Active
 Type: Other
 FMGR: Lepine, Lucie C

PI Name:	Jennings, Katie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	08/10/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	18CR11242305103	Term Date:		IDC Rate Code:	IDC10	Budget Controls	DOC
CFDA #:	10.699	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/10/18 - 8/9/23					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZESLL - PI Lucie Lepine

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	71,965.00	71,965.00	0.00	0.00	0.00	71,965.00	71,965.00
*Total: Personnel	71,965.00	71,965.00	0.00	0.00	0.00	71,965.00	71,965.00
65YF10 Full Fringe Benefit Distr Expe	30,441.00	30,441.00	0.00	0.00	0.00	30,441.00	30,441.00
*Total: Fringe Benefits	30,441.00	30,441.00	0.00	0.00	0.00	30,441.00	30,441.00
**Total Direct Cost Expenditures	102,406.00	102,406.00	0.00	0.00	0.00	102,406.00	102,406.00
760300 F&A Expenditures	10,240.60	10,240.60	0.00	0.00	0.00	10,240.60	10,240.60
*Total: Indirect Costs	10,240.60	10,240.60	0.00	0.00	0.00	10,240.60	10,240.60
**Total Indirect Cost Expenditures	10,240.60	10,240.60	0.00	0.00	0.00	10,240.60	10,240.60
***Total Expenditures	112,646.60	112,646.60	0.00	0.00	0.00	112,646.60	112,646.60

Grant: 110342 - Urban FIA Analytical Assist
 Fund: 110360 - Supplement

Status: Active
 Type: Other
 FMGR: Vadeboncoeur, Matthew A

PI Name:	Jennings, Katie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	18CR11242305103	Term Date:		IDC Rate Code:	IDC10	Budget Controls	DOC
CFDA #:	10.699	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/10/18 - 8/9/23					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZESMV - PI Matthew Vadeboncoeur

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	26,022.00	26,022.00	0.00	0.00	0.00	26,022.00	26,022.00
615F10 PAT	0.00	0.00	2,348.36	14,427.46	3,757.38	(18,184.84)	(18,184.84)
*Total: Personnel	26,022.00	26,022.00	2,348.36	14,427.46	3,757.38	7,837.16	7,837.16
65YF10 Full Fringe Benefit Distr Expe	11,710.00	11,710.00	1,056.76	6,492.31	1,690.82	3,526.87	3,526.87
*Total: Fringe Benefits	11,710.00	11,710.00	1,056.76	6,492.31	1,690.82	3,526.87	3,526.87
**Total Direct Cost Expenditures	37,732.00	37,732.00	3,405.12	20,919.77	5,448.20	11,364.03	11,364.03
760300 F&A Expenditures	3,773.00	3,773.00	340.52	2,091.98	0.00	1,681.02	1,681.02
*Total: Indirect Costs	3,773.00	3,773.00	340.52	2,091.98	0.00	1,681.02	1,681.02
**Total Indirect Cost Expenditures	3,773.00	3,773.00	340.52	2,091.98	0.00	1,681.02	1,681.02
***Total Expenditures	41,505.00	41,505.00	3,745.64	23,011.75	5,448.20	13,045.05	13,045.05
Revenue							
530000 Federal Programs	0.00	0.00	3,745.64	23,011.75	0.00	(23,011.75)	(23,011.75)
*Total: Sponsored Programs	0.00	0.00	3,745.64	23,011.75	0.00	(23,011.75)	(23,011.75)
***Total Revenue	0.00	0.00	3,745.64	23,011.75	0.00	(23,011.75)	(23,011.75)

Grant: 110343 - Town Forests & Citizen Science
 Fund: 110343 - Town Forests & Citizen Science

Status: Active
 FMGR: Andreozzi, Haley A

Type: Grant

PI Name: Andreozzi, Haley A
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 18DG11420004261 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 09/20/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,736.18	24,784.58	2,777.88	(27,562.46)	(27,562.46)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	71,525.00	71,525.00	0.00	0.00	0.00	71,525.00	71,525.00
61CPEX Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: Personnel	71,525.00	71,525.00	1,736.18	24,984.58	2,777.88	43,762.54	43,762.54
65YF10 Full Fringe Benefit Distr Expe	29,969.00	29,969.00	781.28	10,985.85	1,250.05	17,733.10	17,733.10
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
*Total: Fringe Benefits	29,969.00	29,969.00	781.28	11,001.85	1,250.05	17,717.10	17,717.10
710 Travel	7,210.00	7,210.00	0.00	0.00	0.00	7,210.00	7,210.00
710D00 Domestic Travel NH	0.00	0.00	0.00	647.26	0.00	(647.26)	(647.26)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	398.72	0.00	(398.72)	(398.72)
*Total: Travel	7,210.00	7,210.00	0.00	1,045.98	0.00	6,164.02	6,164.02
7112 Research Supplies	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
711200 Research Supplies	0.00	0.00	0.00	1,583.45	0.00	(1,583.45)	(1,583.45)
717200 Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
*Total: Supplies	6,250.00	6,250.00	0.00	2,448.45	0.00	3,801.55	3,801.55
**Total Direct Cost Expenditures	114,954.00	114,954.00	2,517.46	39,480.86	4,027.93	71,445.21	71,445.21
760300 F&A Expenditures	29,888.00	29,888.00	654.54	10,265.02	0.00	19,622.98	19,622.98
*Total: Indirect Costs	29,888.00	29,888.00	654.54	10,265.02	0.00	19,622.98	19,622.98
**Total Indirect Cost Expenditures	29,888.00	29,888.00	654.54	10,265.02	0.00	19,622.98	19,622.98
***Total Expenditures	144,842.00	144,842.00	3,172.00	49,745.88	4,027.93	91,068.19	91,068.19
Revenue							
530000 Federal Programs	0.00	0.00	3,172.00	49,745.88	0.00	(49,745.88)	(49,745.88)
*Total: Sponsored Programs	0.00	0.00	3,172.00	49,745.88	0.00	(49,745.88)	(49,745.88)
***Total Revenue	0.00	0.00	3,172.00	49,745.88	0.00	(49,745.88)	(49,745.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110343 - Town Forests & Citizen Science
 Fund: 110343 - Town Forests & Citizen Science

Status: Active
 Type: Grant
 FMGR: Andreozzi, Haley A

PI Name: Andreozzi, Haley A
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 18DG11420004261 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/20/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHOF 26.00%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UXNTHA - PI Haley Andreozzi

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 110343 - Town Forests & Citizen Science
 Fund: 110343 - Town Forests & Citizen Science

Status: Active
 FMGR: Andreozzi, Haley A

Type: Grant

PI Name: Andreozzi, Haley A
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 18DG11420004261 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/20/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHOF 26.00%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UXNTMC - PI Malin Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	69.97	0.00	(69.97)	(69.97)
*Total: Supplies	0.00	0.00	0.00	69.97	0.00	(69.97)	(69.97)
**Total Direct Cost Expenditures	0.00	0.00	0.00	69.97	0.00	(69.97)	(69.97)
760300 F&A Expenditures	0.00	0.00	0.00	18.19	0.00	(18.19)	(18.19)
*Total: Indirect Costs	0.00	0.00	0.00	18.19	0.00	(18.19)	(18.19)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	18.19	0.00	(18.19)	(18.19)
***Total Expenditures	0.00	0.00	0.00	88.16	0.00	(88.16)	(88.16)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	88.16	0.00	(88.16)	(88.16)
*Total: Sponsored Programs	0.00	0.00	0.00	88.16	0.00	(88.16)	(88.16)
***Total Revenue	0.00	0.00	0.00	88.16	0.00	(88.16)	(88.16)

Grant: 110343 - Town Forests & Citizen Science
 Fund: 15CC15 - Town Forests & Citizen Science CS

Status: Active
 FMGR: Andreozzi, Haley A

Type: Grant

PI Name: Andreozzi, Haley A
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 18DG11420004261 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 03/14/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	71,223.00	71,223.00	0.00	0.00	0.00	71,223.00	71,223.00
616F10 Extension Educator	0.00	0.00	591.62	11,470.57	946.58	(12,417.15)	(12,417.15)
*Total: Personnel	71,223.00	71,223.00	591.62	11,470.57	946.58	58,805.85	58,805.85
65YF10 Full Fringe Benefit Distr Expe	29,843.00	29,843.00	266.24	5,161.65	425.96	24,255.39	24,255.39
*Total: Fringe Benefits	29,843.00	29,843.00	266.24	5,161.65	425.96	24,255.39	24,255.39
**Total Direct Cost Expenditures	101,066.00	101,066.00	857.86	16,632.22	1,372.54	83,061.24	83,061.24
760300 F&A Expenditures	26,276.00	26,276.00	223.04	4,324.41	0.00	21,951.59	21,951.59
*Total: Indirect Costs	26,276.00	26,276.00	223.04	4,324.41	0.00	21,951.59	21,951.59
**Total Indirect Cost Expenditures	26,276.00	26,276.00	223.04	4,324.41	0.00	21,951.59	21,951.59
***Total Expenditures	127,342.00	127,342.00	1,080.90	20,956.63	1,372.54	105,012.83	105,012.83
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	18,752.22	0.00	(18,752.22)	(18,752.22)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	223.04	4,324.41	0.00	(4,324.41)	(4,324.41)
*Total: Transfers In	0.00	0.00	223.04	23,076.63	0.00	(23,076.63)	(23,076.63)
***Total Revenue	0.00	0.00	223.04	23,076.63	0.00	(23,076.63)	(23,076.63)

Grant: 110344 - Skunks & Raccoons in ORV Prog
 Fund: 110344 - Skunks & Raccoons in ORV Prog

Status: Active
 Type: Grant
 FMGR: Pekins, Peter J

PI Name: Pekins, Peter J
 Sponsor: US Department of Agriculture
 AP18WSNWRC00C01
 Sponsor ID: 2 CFDA #: 10.028
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/18 - 8/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/2018	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721100 Assistantships	3,850.00	3,850.00	0.00	0.00	0.00	3,850.00	3,850.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,850.00	0.00	(3,850.00)	(3,850.00)
*Total: Tuition	3,850.00	3,850.00	0.00	3,850.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,850.00	3,850.00	0.00	3,850.00	0.00	0.00	0.00
760300 F&A Expenditures	385.00	385.00	0.00	385.00	0.00	0.00	0.00
*Total: Indirect Costs	385.00	385.00	0.00	385.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	385.00	385.00	0.00	385.00	0.00	0.00	0.00
***Total Expenditures	4,235.00	4,235.00	0.00	4,235.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,235.00	0.00	(4,235.00)	(4,235.00)
*Total: Sponsored Programs	0.00	0.00	0.00	4,235.00	0.00	(4,235.00)	(4,235.00)
***Total Revenue	0.00	0.00	0.00	4,235.00	0.00	(4,235.00)	(4,235.00)

Grant: 110345 - 2018-20 Crop Insurance & Risk
 Fund: 110345 - 2018-20 Crop Insurance & Risk

Status: Closing - BSC/Dept Review
 FMGR: Papineau, Amy C

Type: Grant

PI Name:	Papineau, Amy C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	06/24/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	RM18RMETS524C014	CFDA #:	10.458	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/18 - 3/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UXFDML - PI Michal Lunak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	5,056.28	0.00	(5,056.28)	(5,056.28)
616F10 Extension Educator	0.00	0.00	0.00	51,227.87	0.00	(51,227.87)	(51,227.87)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	76,739.00	76,739.00	0.00	0.00	0.00	76,739.00	76,739.00
61CPEX Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	24,970.00	0.00	(24,970.00)	(24,970.00)
*Total: Personnel	76,739.00	76,739.00	0.00	81,454.15	0.00	(4,715.15)	(4,715.15)
65YF10 Full Fringe Benefit Distr Expe	29,327.00	29,327.00	0.00	24,403.71	0.00	4,923.29	4,923.29
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,024.96	0.00	(2,024.96)	(2,024.96)
*Total: Fringe Benefits	29,327.00	29,327.00	0.00	26,428.67	0.00	2,898.33	2,898.33
710 Travel	6,133.00	6,133.00	0.00	0.00	0.00	6,133.00	6,133.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,965.53	0.00	(1,965.53)	(1,965.53)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	243.50	0.00	(243.50)	(243.50)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,624.41	0.00	(1,624.41)	(1,624.41)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	308.98	0.00	(308.98)	(308.98)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	295.11	0.00	(295.11)	(295.11)
*Total: Travel	6,133.00	6,133.00	0.00	4,437.53	0.00	1,695.47	1,695.47
7112 Research Supplies	12,100.00	12,100.00	0.00	0.00	0.00	12,100.00	12,100.00
711200 Research Supplies	0.00	0.00	0.00	813.47	0.00	(813.47)	(813.47)
713000 Printing & Copying-General	0.00	0.00	0.00	228.13	0.00	(228.13)	(228.13)
716100 Rentals & Leases-General	0.00	0.00	0.00	323.86	0.00	(323.86)	(323.86)
717000 Consulting-General	18,156.00	18,156.00	0.00	6,585.81	0.00	11,570.19	11,570.19
717200 Other Professional Services-General	0.00	0.00	0.00	388.51	0.00	(388.51)	(388.51)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	42,000.00	42,000.00	0.00	42,533.90	0.00	(533.90)	(533.90)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	0.00	0.00	125.25	7,261.09	0.00	(7,261.09)	(7,261.09)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	40.05	0.00	(40.05)	(40.05)
*Total: Supplies	72,256.00	72,256.00	125.25	58,174.82	0.00	14,081.18	14,081.18
**Total Direct Cost Expenditures	184,455.00	184,455.00	125.25	170,495.17	0.00	13,959.83	13,959.83
760300 F&A Expenditures	18,446.00	18,446.00	12.52	17,049.56	0.00	1,396.44	1,396.44

Grant: 110345 - 2018-20 Crop Insurance & Risk
 Fund: 110345 - 2018-20 Crop Insurance & Risk

Status: Closing - BSC/Dept Review
 FMGR: Papineau, Amy C

Type: Grant

PI Name: Papineau, Amy C
 Sponsor: US Department of Agriculture
 Sponsor ID: RM18RMETS524C014 CFDA #: 10.458
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/30/18 - 3/31/20

Fund Information
 Effective Date: 06/24/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UXFDML - PI Michal Lunak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	18,446.00	18,446.00	12.52	17,049.56	0.00	1,396.44	1,396.44
**Total Indirect Cost Expenditures	18,446.00	18,446.00	12.52	17,049.56	0.00	1,396.44	1,396.44
***Total Expenditures	202,901.00	202,901.00	137.77	187,544.73	0.00	15,356.27	15,356.27
Revenue							
530000 Federal Programs	0.00	0.00	137.77	187,544.73	0.00	(187,544.73)	(187,544.73)
*Total: Sponsored Programs	0.00	0.00	137.77	187,544.73	0.00	(187,544.73)	(187,544.73)
***Total Revenue	0.00	0.00	137.77	187,544.73	0.00	(187,544.73)	(187,544.73)

Grant: 110345 - 2018-20 Crop Insurance & Risk
 Fund: 15P221 - 2018-20 Crop Insurance & Risk PI

Status: Closing - BSC/Dept Review
 FMGR: Papineau, Amy C

Type: Grant

PI Name: Papineau, Amy C
 Sponsor: US Department of Agriculture
 Sponsor ID: RM18RMETS524C014 CFDA #: 10.458
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/30/18 - 3/31/20

Fund Information
 Effective Date: 06/24/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXFDML - PI Michal Lunak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	(7.69)	0.00	7.69	7.69
7112 Research Supplies	4,236.35	4,177.27	0.00	0.00	0.00	4,236.35	4,177.27
713000 Printing & Copying-General	0.00	0.00	0.00	5.10	0.00	(5.10)	(5.10)
716100 Rentals & Leases-General	0.00	0.00	0.00	113.64	0.00	(113.64)	(113.64)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	63.90	0.00	(63.90)	(63.90)
717108 Finl Services-Epayment trx fees	0.00	0.00	0.00	3.64	0.00	(3.64)	(3.64)
717200 Other Professional Services-General	0.00	0.00	0.00	61.49	0.00	(61.49)	(61.49)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	3,422.47	0.00	(3,422.47)	(3,422.47)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	109.95	0.00	(109.95)	(109.95)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	262.50	0.00	(262.50)	(262.50)
*Total: Supplies	4,236.35	4,177.27	0.00	4,200.00	0.00	36.35	(22.73)
**Total Direct Cost Expenditures	4,236.35	4,177.27	0.00	4,200.00	0.00	36.35	(22.73)
760300 F&A Expenditures	423.65	417.73	0.00	419.99	0.00	3.66	(2.26)
*Total: Indirect Costs	423.65	417.73	0.00	419.99	0.00	3.66	(2.26)
**Total Indirect Cost Expenditures	423.65	417.73	0.00	419.99	0.00	3.66	(2.26)
***Total Expenditures	4,660.00	4,595.00	0.00	4,619.99	0.00	40.01	(24.99)
Revenue							
531300 Program Income-General	0.00	0.00	(25.00)	4,595.00	0.00	(4,595.00)	(4,595.00)
*Total: Sponsored Programs	0.00	0.00	(25.00)	4,595.00	0.00	(4,595.00)	(4,595.00)
***Total Revenue	0.00	0.00	(25.00)	4,595.00	0.00	(4,595.00)	(4,595.00)

Grant: 110347 - Benchmarks for NE High-Value
 Fund: 110347 - Benchmarks for NE High-Value

Status: Active
 FMGR: Wilner, Seth

Type: Grant

PI Name:	Wilner, Seth	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	09/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	20183850428901	CFDA #:	10.319	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UXCMDV	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/18 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UXCMSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	779.84	7,090.78	1,247.73	(8,338.51)	(8,338.51)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	20,112.00	20,112.00	0.00	0.00	0.00	20,112.00	20,112.00
61CPHX Part Time Hourly	0.00	0.00	550.00	12,732.50	0.00	(12,732.50)	(12,732.50)
61SNZ0 Student Labor Unallocated(Bud Only)	79,200.00	79,200.00	0.00	0.00	0.00	79,200.00	79,200.00
*Total: Personnel	99,312.00	99,312.00	1,329.84	19,823.28	1,247.73	78,240.99	78,240.99
65YF10 Full Fringe Benefit Distr Expe	15,160.00	15,160.00	350.92	3,190.88	561.48	11,407.64	11,407.64
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	44.00	1,032.13	0.00	(1,032.13)	(1,032.13)
*Total: Fringe Benefits	15,160.00	15,160.00	394.92	4,223.01	561.48	10,375.51	10,375.51
710 Travel	12,106.00	12,106.00	0.00	0.00	0.00	12,106.00	12,106.00
710D00 Domestic Travel NH	0.00	0.00	0.00	678.35	0.00	(678.35)	(678.35)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,288.83	0.00	(4,288.83)	(4,288.83)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	454.80	0.00	(454.80)	(454.80)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	91.66	0.00	(91.66)	(91.66)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	788.10	0.00	(788.10)	(788.10)
710D80 Domestic Trvl Non-NH Meals/InciddtIs	0.00	0.00	0.00	578.00	0.00	(578.00)	(578.00)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	3,478.60	0.00	(3,478.60)	(3,478.60)
*Total: Travel	12,106.00	12,106.00	0.00	10,358.34	0.00	1,747.66	1,747.66
7112 Research Supplies	12,862.00	12,862.00	0.00	0.00	0.00	12,862.00	12,862.00
*Total: Supplies	12,862.00	12,862.00	0.00	0.00	0.00	12,862.00	12,862.00
7300 Subcontracts	65,683.00	65,683.00	0.00	0.00	0.00	65,683.00	65,683.00
730001 Subcontracts 01	0.00	0.00	5,364.70	27,287.04	29,980.79	(57,267.83)	(57,267.83)
730002 Subcontracts 02	0.00	0.00	0.00	4,688.31	311.69	(5,000.00)	(5,000.00)
*Total: Contractual	65,683.00	65,683.00	5,364.70	31,975.35	30,292.48	3,415.17	3,415.17
**Total Direct Cost Expenditures	205,123.00	205,123.00	7,089.46	66,379.98	32,101.69	106,641.33	106,641.33
760300 F&A Expenditures	45,351.00	45,351.00	1,248.63	16,664.10	0.00	28,686.90	28,686.90
*Total: Indirect Costs	45,351.00	45,351.00	1,248.63	16,664.10	0.00	28,686.90	28,686.90
**Total Indirect Cost Expenditures	45,351.00	45,351.00	1,248.63	16,664.10	0.00	28,686.90	28,686.90

Grant: 110347 - Benchmarks for NE High-Value
 Fund: 110347 - Benchmarks for NE High-Value

Status: Active
 FMGR: Wilner, Seth

Type: Grant

PI Name: Wilner, Seth
 Sponsor: US Department of Agriculture
 Sponsor ID: 20183850428901 CFDA #: 10.319
 Resp Org: UXCMDV
 FRAGRNT Start/End Date: 9/1/18 - 8/31/21

Fund Information
 Effective Date: 09/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UXCMSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	250,474.00	250,474.00	8,338.09	83,044.08	32,101.69	135,328.23	135,328.23
Revenue							
530000 Federal Programs	0.00	0.00	8,338.09	83,044.08	0.00	(83,044.08)	(83,044.08)
*Total: Sponsored Programs	0.00	0.00	8,338.09	83,044.08	0.00	(83,044.08)	(83,044.08)
***Total Revenue	0.00	0.00	8,338.09	83,044.08	0.00	(83,044.08)	(83,044.08)

Grant: 110348 - NH's Food Safety Education
 Fund: 110348 - NH's Food Safety Education

Status: Active
 FMGR: Hamilton, Ann M B

Type: Grant

PI Name: Hamilton, Ann M B
 Sponsor: US Department of Agriculture
 Sponsor ID: 2018-70020-28876 CFDA #: 10.328
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 9/1/18 - 8/31/20

Fund Information
 Effective Date: 09/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXFDAH - PI Ann Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,659.03	39,386.34	2,654.42	(42,040.76)	(42,040.76)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	45,493.00	45,493.00	0.00	0.00	0.00	45,493.00	45,493.00
*Total: Personnel	45,493.00	45,493.00	1,659.03	39,386.34	2,654.42	3,452.24	3,452.24
65YF10 Full Fringe Benefit Distr Expe	19,244.00	19,244.00	746.58	17,229.09	1,194.49	820.42	820.42
*Total: Fringe Benefits	19,244.00	19,244.00	746.58	17,229.09	1,194.49	820.42	820.42
710 Travel	2,564.00	2,564.00	0.00	0.00	0.00	2,564.00	2,564.00
710D00 Domestic Travel NH	0.00	0.00	0.00	713.73	0.00	(713.73)	(713.73)
*Total: Travel	2,564.00	2,564.00	0.00	713.73	0.00	1,850.27	1,850.27
7112 Research Supplies	768.00	768.00	0.00	0.00	0.00	768.00	768.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	69.89	0.00	(69.89)	(69.89)
*Total: Supplies	768.00	768.00	0.00	69.89	0.00	698.11	698.11
**Total Direct Cost Expenditures	68,069.00	68,069.00	2,405.61	57,399.05	3,848.91	6,821.04	6,821.04
760300 F&A Expenditures	17,698.00	17,698.00	625.47	14,923.76	0.00	2,774.24	2,774.24
*Total: Indirect Costs	17,698.00	17,698.00	625.47	14,923.76	0.00	2,774.24	2,774.24
**Total Indirect Cost Expenditures	17,698.00	17,698.00	625.47	14,923.76	0.00	2,774.24	2,774.24
***Total Expenditures	85,767.00	85,767.00	3,031.08	72,322.81	3,848.91	9,595.28	9,595.28
Revenue							
530000 Federal Programs	0.00	0.00	3,031.08	72,322.81	0.00	(72,322.81)	(72,322.81)
*Total: Sponsored Programs	0.00	0.00	3,031.08	72,322.81	0.00	(72,322.81)	(72,322.81)
***Total Revenue	0.00	0.00	3,031.08	72,322.81	0.00	(72,322.81)	(72,322.81)

Grant: 110348 - NH's Food Safety Education
 Fund: 15P225 - NH's Food Safety Education PI

Status: Active
 FMGR: Hamilton, Ann M B

Type: Grant

PI Name:	Hamilton, Ann M B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	12/13/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2018-70020-28876	CFDA #:	10.328	Term Date:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/18 - 8/31/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UXFDAH - PI Ann Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
710D00 Domestic Travel NH	0.00	0.00	0.00	55.09	0.00	(55.09)	(55.09)
*Total: Travel	100.00	100.00	0.00	55.09	0.00	44.91	44.91
7112 Research Supplies	1,074.60	1,074.60	0.00	0.00	0.00	1,074.60	1,074.60
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	24.02	0.00	(24.02)	(24.02)
717108 Finl Services-Epayment trx fees	0.00	0.00	0.00	1.32	0.00	(1.32)	(1.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.98	0.00	(33.98)	(33.98)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,060.19	0.00	(1,060.19)	(1,060.19)
*Total: Supplies	1,074.60	1,074.60	0.00	1,119.51	0.00	(44.91)	(44.91)
**Total Direct Cost Expenditures	1,174.60	1,174.60	0.00	1,174.60	0.00	(0.00)	(0.00)
760300 F&A Expenditures	305.40	305.40	0.00	305.39	0.00	0.01	0.01
*Total: Indirect Costs	305.40	305.40	0.00	305.39	0.00	0.01	0.01
**Total Indirect Cost Expenditures	305.40	305.40	0.00	305.39	0.00	0.01	0.01
***Total Expenditures	1,480.00	1,480.00	0.00	1,479.99	0.00	0.01	0.01
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)
***Total Revenue	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)

Grant: 110349 - TeleECHO Infrastructure
 Fund: 110349 - TeleECHO Infrastructure

Status: Active
 FMGR: Harkless, Gene E

Type: Grant

PI Name: Harkless, Gene E
 Sponsor: US Department of Agriculture
 Sponsor ID: 712C58 CFDA #: 10.855
 Resp Org: UFNURS
 FRAGRNT Start/End Date: 10/30/18 - 10/29/21

Fund Information
 Effective Date: 01/10/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFNUGH - PI Gene Harkless

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	147,355.00	147,355.00	0.00	0.00	0.00	147,355.00	147,355.00
7404F2 Equipment under Facility Projects	0.00	0.00	0.00	11,584.12	0.00	(11,584.12)	(11,584.12)
*Total: Equipment	147,355.00	147,355.00	0.00	11,584.12	0.00	135,770.88	135,770.88
711100 Supplies-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
*Total: Supplies	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
**Total Direct Cost Expenditures	147,355.00	147,355.00	0.00	12,834.12	0.00	134,520.88	134,520.88
***Total Expenditures	147,355.00	147,355.00	0.00	12,834.12	0.00	134,520.88	134,520.88
Revenue							
530000 Federal Programs	0.00	0.00	0.00	12,834.12	0.00	(12,834.12)	(12,834.12)
*Total: Sponsored Programs	0.00	0.00	0.00	12,834.12	0.00	(12,834.12)	(12,834.12)
***Total Revenue	0.00	0.00	0.00	12,834.12	0.00	(12,834.12)	(12,834.12)

Grant: 110349 - TeleECHO Infrastructure
 Fund: 15CC05 - TeleECHO Infrastructure - CS

Status: Active
 FMGR: Harkless, Gene E

Type: Grant

PI Name: Harkless, Gene E
 Sponsor: US Department of Agriculture
 Sponsor ID: 712C58 CFDA #: 10.855
 Resp Org: UFNURS
 FRAGRNT Start/End Date: 10/30/18 - 10/29/21

Fund Information
 Effective Date: 10/30/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFNUGH - PI Gene Harkless

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
7404F2 Equipment under Facility Projects	0.00	0.00	0.00	1,768.89	0.00	(1,768.89)	(1,768.89)
*Total: Equipment	22,500.00	22,500.00	0.00	1,768.89	0.00	20,731.11	20,731.11
711100 Supplies-General	0.00	0.00	0.00	190.48	0.00	(190.48)	(190.48)
*Total: Supplies	0.00	0.00	0.00	190.48	0.00	(190.48)	(190.48)
**Total Direct Cost Expenditures	22,500.00	22,500.00	0.00	1,959.37	0.00	20,540.63	20,540.63
***Total Expenditures	22,500.00	22,500.00	0.00	1,959.37	0.00	20,540.63	20,540.63
Revenue							
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	190.48	0.00	(190.48)	(190.48)
8ICS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	1,768.89	0.00	(1,768.89)	(1,768.89)
*Total: Transfers In	0.00	0.00	0.00	1,959.37	0.00	(1,959.37)	(1,959.37)
***Total Revenue	0.00	0.00	0.00	1,959.37	0.00	(1,959.37)	(1,959.37)

Grant: 110350 - 2018-19 NH Rural Tech Assist
 Fund: 110350 - 2018-19 NH Rural Tech Assist

Status: Active Type: Grant
 FMGR: Gray, Elizabeth I

PI Name: Gray, Elizabeth I
 Sponsor: US Department of Agriculture
 Sponsor ID: 34009026000937 CFDA #: 10.351
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 9/18/18 - 9/17/20

Fund Information
 Effective Date: 09/18/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	12,346.70	0.00	(12,346.70)	(12,346.70)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	18,450.00	18,450.00	0.00	0.00	0.00	18,450.00	18,450.00
*Total: Personnel	18,450.00	18,450.00	0.00	12,346.70	0.00	6,103.30	6,103.30
65YF10 Full Fringe Benefit Distr Expe	1,550.00	1,550.00	0.00	0.00	0.00	1,550.00	1,550.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,020.90	0.00	(1,020.90)	(1,020.90)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	1,550.00	1,550.00	0.00	1,020.90	0.00	529.10	529.10
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	13,367.60	0.00	6,632.40	6,632.40
***Total Expenditures	20,000.00	20,000.00	0.00	13,367.60	0.00	6,632.40	6,632.40
Revenue							
530000 Federal Programs	0.00	0.00	0.00	13,367.60	0.00	(13,367.60)	(13,367.60)
*Total: Sponsored Programs	0.00	0.00	0.00	13,367.60	0.00	(13,367.60)	(13,367.60)
***Total Revenue	0.00	0.00	0.00	13,367.60	0.00	(13,367.60)	(13,367.60)

Grant: 110351 - Bioenergy Feedstock Yield
 Fund: 110351 - Bioenergy Feedstock Yield

Status: Active
 FMGR: Gunn, John Steven

Type: Grant

PI Name: Gunn, John Steven
 Sponsor: US Department of Agriculture
 Sponsor ID: 20196702029467 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/19 - 4/30/23

Fund Information
 Effective Date: 10/07/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRJU - PI John Gunn

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,650.61	0.00	(1,650.61)	(1,650.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,744.00	34,744.00	0.00	0.00	0.00	34,744.00	34,744.00
615NZ0	PAT Unallocated Budget (Bud Only)	61,818.00	61,818.00	0.00	0.00	0.00	61,818.00	61,818.00
616F10	Extension Educator	0.00	0.00	464.79	4,998.34	0.00	(4,998.34)	(4,998.34)
*Total: Personnel		96,562.00	96,562.00	464.79	6,648.95	0.00	89,913.05	89,913.05
65YF10	Full Fringe Benefit Distr Expe	38,450.00	38,450.00	209.16	2,992.02	0.00	35,457.98	35,457.98
*Total: Fringe Benefits		38,450.00	38,450.00	209.16	2,992.02	0.00	35,457.98	35,457.98
710	Travel	7,188.00	7,188.00	0.00	0.00	0.00	7,188.00	7,188.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	645.40	0.00	(645.40)	(645.40)
*Total: Travel		7,188.00	7,188.00	0.00	645.40	0.00	6,542.60	6,542.60
7300	Subcontracts	240,740.00	240,740.00	0.00	0.00	0.00	240,740.00	240,740.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	49,999.00	(49,999.00)	(49,999.00)
730002	Subcontracts 02	0.00	0.00	0.00	6,066.25	188,861.75	(194,928.00)	(194,928.00)
*Total: Contractual		240,740.00	240,740.00	0.00	6,066.25	238,860.75	(4,187.00)	(4,187.00)
**Total Direct Cost Expenditures		382,940.00	382,940.00	673.95	16,352.62	238,860.75	127,726.63	127,726.63
760300	F&A Expenditures	97,060.00	97,060.00	340.35	8,258.10	0.00	88,801.90	88,801.90
*Total: Indirect Costs		97,060.00	97,060.00	340.35	8,258.10	0.00	88,801.90	88,801.90
**Total Indirect Cost Expenditures		97,060.00	97,060.00	340.35	8,258.10	0.00	88,801.90	88,801.90
***Total Expenditures		480,000.00	480,000.00	1,014.30	24,610.72	238,860.75	216,528.53	216,528.53
Revenue								
530000	Federal Programs	0.00	0.00	1,014.30	24,610.72	0.00	(24,610.72)	(24,610.72)
*Total: Sponsored Programs		0.00	0.00	1,014.30	24,610.72	0.00	(24,610.72)	(24,610.72)
***Total Revenue		0.00	0.00	1,014.30	24,610.72	0.00	(24,610.72)	(24,610.72)

Grant: 110352 - Mammals & Mycorrhizal Fungi
 Fund: 110352 - Mammals & Mycorrhizal Fungi

Status: Active
 FMGR: Stephens, Ryan B
 Type: Grant

PI Name:	Stephens, Ryan B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US Department of Agriculture	Effective Date:	09/05/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	20196701229656	CFDA #:	10.310	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/15/19 - 5/14/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRRY - PI Ryan Stephens

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	97,440.00	97,440.00	3,775.38	48,782.23	6,040.61	42,617.16	42,617.16
615F10 PAT	0.00	0.00	0.00	2,110.23	0.00	(2,110.23)	(2,110.23)
615NZ0 PAT Unallocated Budget (Bud Only)	2,191.00	2,191.00	0.00	0.00	0.00	2,191.00	2,191.00
61CPHX Part Time Hourly	0.00	0.00	0.00	549.00	0.00	(549.00)	(549.00)
61SNSH Student Labor	0.00	0.00	0.00	997.50	0.00	(997.50)	(997.50)
61SNWS College Work Study	0.00	0.00	70.00	310.00	0.00	(310.00)	(310.00)
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: Personnel	108,631.00	108,631.00	3,845.38	52,748.96	6,040.61	49,841.43	49,841.43
65YF10 Full Fringe Benefit Distr Expe	23,727.00	23,727.00	0.00	949.61	0.00	22,777.39	22,777.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	43.92	0.00	(43.92)	(43.92)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	940.06	12,055.35	1,504.11	(13,559.46)	(13,559.46)
*Total: Fringe Benefits	23,727.00	23,727.00	940.06	13,048.88	1,504.11	9,174.01	9,174.01
710 Travel	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: Travel	2,900.00	2,900.00	0.00	60.00	0.00	2,840.00	2,840.00
7112 Research Supplies	9,386.00	9,386.00	0.00	0.00	0.00	9,386.00	9,386.00
711200 Research Supplies	0.00	0.00	0.00	1,111.02	0.00	(1,111.02)	(1,111.02)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,600.00	12,600.00	0.00	0.00	0.00	12,600.00	12,600.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	109.06	90.94	(200.00)	(200.00)
*Total: Supplies	21,986.00	21,986.00	0.00	1,220.08	90.94	20,674.98	20,674.98
**Total Direct Cost Expenditures	157,244.00	157,244.00	4,785.44	67,077.92	7,635.66	82,530.42	82,530.42
***Total Expenditures	157,244.00	157,244.00	4,785.44	67,077.92	7,635.66	82,530.42	82,530.42
Revenue							
530000 Federal Programs	0.00	0.00	4,785.44	67,077.92	0.00	(67,077.92)	(67,077.92)
*Total: Sponsored Programs	0.00	0.00	4,785.44	67,077.92	0.00	(67,077.92)	(67,077.92)
***Total Revenue	0.00	0.00	4,785.44	67,077.92	0.00	(67,077.92)	(67,077.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110352 - Mammals & Mycorrhizal Fungi
 Fund: 110352 - Mammals & Mycorrhizal Fungi

Status: Active
 FMGR: Stephens, Ryan B
 Type: Grant

PI Name: Stephens, Ryan B
 Sponsor: US Department of Agriculture
 Sponsor ID: 20196701229656 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/15/19 - 5/14/21

Fund Information
 Effective Date: 09/05/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRRY - PI Ryan Stephens

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 110353 - National Vistor Use Monitoring
 Fund: 110353 - National Vistor Use Monitoring

Status: Active
 FMGR: Ferguson, Michael D

Type: Cooperative Agreement

PI Name:	Ferguson, Michael D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DA, United States Forest Service	Effective Date:	06/06/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	19CS11092200017	CFDA #:	10.678	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UFRMPO	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/31/19 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UFRMMF - PI Michael Ferguson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,502.07	10,514.30	(18,016.37)	(18,016.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,007.00	24,007.00	0.00	0.00	0.00	24,007.00	24,007.00
61CPHX Part Time Hourly	0.00	0.00	1,060.00	14,220.00	0.00	(14,220.00)	(14,220.00)
61SNZ0 Student Labor Unallocated(Bud Only)	44,683.00	44,683.00	0.00	0.00	0.00	44,683.00	44,683.00
*Total: Personnel	68,690.00	68,690.00	1,060.00	21,722.07	10,514.30	36,453.63	36,453.63
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	606.20	841.14	(1,447.34)	(1,447.34)
65YF10 Full Fringe Benefit Distr Expe	5,507.00	5,507.00	0.00	0.00	0.00	5,507.00	5,507.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	84.80	1,137.60	0.00	(1,137.60)	(1,137.60)
*Total: Fringe Benefits	5,507.00	5,507.00	84.80	1,743.80	841.14	2,922.06	2,922.06
710 Travel	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
710D00 Domestic Travel NH	0.00	0.00	443.88	1,331.63	0.00	(1,331.63)	(1,331.63)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	305.02	0.00	(305.02)	(305.02)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	54.62	0.00	(54.62)	(54.62)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	580.76	0.00	(580.76)	(580.76)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	305.02	0.00	(305.02)	(305.02)
*Total: Travel	33,000.00	33,000.00	443.88	2,577.05	0.00	30,422.95	30,422.95
711100 Supplies-General	0.00	0.00	262.95	1,102.54	0.00	(1,102.54)	(1,102.54)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	149.99	1,130.09	0.00	(1,130.09)	(1,130.09)
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	1,992.10	1,992.10	0.00	(1,992.10)	(1,992.10)
*Total: Supplies	3,500.00	3,500.00	2,405.04	4,224.73	0.00	(724.73)	(724.73)
**Total Direct Cost Expenditures	110,697.00	110,697.00	3,993.72	30,267.65	11,355.44	69,073.91	69,073.91
760300 F&A Expenditures	11,070.68	11,070.68	399.38	3,026.81	0.00	8,043.87	8,043.87
*Total: Indirect Costs	11,070.68	11,070.68	399.38	3,026.81	0.00	8,043.87	8,043.87
**Total Indirect Cost Expenditures	11,070.68	11,070.68	399.38	3,026.81	0.00	8,043.87	8,043.87
***Total Expenditures	121,767.68	121,767.68	4,393.10	33,294.46	11,355.44	77,117.78	77,117.78

Grant: 110353 - National Vistor Use Monitoring
 Fund: 110353 - National Vistor Use Monitoring

Status: Active
 FMGR: Ferguson, Michael D

Type: Cooperative Agreement

PI Name:	Ferguson, Michael D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DA, United States Forest Service	Effective Date:	06/06/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	19CS11092200017	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UFRMP0	CFDA #:	10.678	Expend End Date:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/31/19 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFRMMF - PI Michael Ferguson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	4,393.10	33,294.46	0.00	(33,294.46)	(33,294.46)
*Total: Sponsored Programs	0.00	0.00	4,393.10	33,294.46	0.00	(33,294.46)	(33,294.46)
***Total Revenue	0.00	0.00	4,393.10	33,294.46	0.00	(33,294.46)	(33,294.46)

Grant: 110353 - National Vistor Use Monitoring
 Fund: 15CC28 - National Vistor Use Monitoring - CS

Status: Active
 FMGR: Ferguson, Michael D

Type: Cooperative Agreement

PI Name:	Ferguson, Michael D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	05/31/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	19CS11092200017	CFDA #:	10.678	Term Date:		IDC Rate Code:	UOON16 35.20%	Budget Controls	A110
Resp Org:	UFRMPO	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/31/19 - 9/30/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFRMMF - PI Michael Ferguson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721100 Assistantships	8,580.00	8,580.00	0.00	0.00	0.00	8,580.00	8,580.00
721115 Asstship-Grad TW	0.00	0.00	0.00	6,952.41	0.00	(6,952.41)	(6,952.41)
*Total: Tuition	8,580.00	8,580.00	0.00	6,952.41	0.00	1,627.59	1,627.59
**Total Direct Cost Expenditures	8,580.00	8,580.00	0.00	6,952.41	0.00	1,627.59	1,627.59
760300 F&A Expenditures	4,394.10	4,394.10	0.00	0.00	0.00	4,394.10	4,394.10
*Total: Indirect Costs	4,394.10	4,394.10	0.00	0.00	0.00	4,394.10	4,394.10
**Total Indirect Cost Expenditures	4,394.10	4,394.10	0.00	0.00	0.00	4,394.10	4,394.10
***Total Expenditures	12,974.10	12,974.10	0.00	6,952.41	0.00	6,021.69	6,021.69
Revenue							
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	6,952.41	0.00	(6,952.41)	(6,952.41)
*Total: Transfers In	0.00	0.00	0.00	6,952.41	0.00	(6,952.41)	(6,952.41)
***Total Revenue	0.00	0.00	0.00	6,952.41	0.00	(6,952.41)	(6,952.41)

Grant: 110354 - Small Mammal Population
 Fund: 110354 - Small Mammal Population

Status: Active
 FMGR: Rowe, Rebecca J

Type: Cooperative Agreement

PI Name:	Rowe, Rebecca J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	05/28/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	19JV11242307044	CFDA #:	10.666	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/28/19 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OFOREST
						Uniform Guidance	YES

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	196.50	(196.50)	(196.50)
61CBHO Part Time - Overtime	0.00	0.00	0.00	61.94	0.00	(61.94)	(61.94)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,309.74	0.00	(2,309.74)	(2,309.74)
61SNSH Student Labor	0.00	0.00	0.00	5,723.05	0.00	(5,723.05)	(5,723.05)
61SNZ0 Student Labor Unallocated(Bud Only)	9,280.00	9,280.00	0.00	0.00	0.00	9,280.00	9,280.00
*Total: Personnel	9,280.00	9,280.00	0.00	8,094.73	196.50	988.77	988.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.96	15.72	(20.68)	(20.68)
65YF10 Full Fringe Benefit Distr Expe	463.00	463.00	0.00	0.00	0.00	463.00	463.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	184.78	0.00	(184.78)	(184.78)
*Total: Fringe Benefits	463.00	463.00	0.00	189.74	15.72	257.54	257.54
710 Travel	1,361.00	1,361.00	0.00	0.00	0.00	1,361.00	1,361.00
*Total: Travel	1,361.00	1,361.00	0.00	0.00	0.00	1,361.00	1,361.00
7112 Research Supplies	3,896.00	3,896.00	0.00	0.00	0.00	3,896.00	3,896.00
711200 Research Supplies	0.00	0.00	0.00	2,704.26	0.00	(2,704.26)	(2,704.26)
717200 Other Professional Services-General	0.00	0.00	0.00	1,668.60	0.00	(1,668.60)	(1,668.60)
*Total: Supplies	3,896.00	3,896.00	0.00	4,372.86	0.00	(476.86)	(476.86)
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	12,657.33	212.22	2,130.45	2,130.45
***Total Expenditures	15,000.00	15,000.00	0.00	12,657.33	212.22	2,130.45	2,130.45
Revenue							
530000 Federal Programs	0.00	0.00	0.00	12,657.33	0.00	(12,657.33)	(12,657.33)
*Total: Sponsored Programs	0.00	0.00	0.00	12,657.33	0.00	(12,657.33)	(12,657.33)
***Total Revenue	0.00	0.00	0.00	12,657.33	0.00	(12,657.33)	(12,657.33)

Grant: 110354 - Small Mammal Population
 Fund: 15CC29 - Small Mammal Population - CS

Status: Active
 FMGR: Rowe, Rebecca J

Type: Cooperative Agreement

PI Name: Rowe, Rebecca J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 19JV11242307044 CFDA #: 10.666
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/28/19 - 6/30/20

Fund Information
 Effective Date: 05/28/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFOREST
 Uniform Guidance YES

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	208.78	1,657.08	0.00	(1,657.08)	(1,657.08)
611N20 Faculty Unallocated Budget(BudOnly)	1,578.00	1,578.00	0.00	0.00	0.00	1,578.00	1,578.00
*Total: Personnel	1,578.00	1,578.00	208.78	1,657.08	0.00	(79.08)	(79.08)
65YF10 Full Fringe Benefit Distr Expe	707.00	707.00	93.96	745.79	0.00	(38.79)	(38.79)
*Total: Fringe Benefits	707.00	707.00	93.96	745.79	0.00	(38.79)	(38.79)
**Total Direct Cost Expenditures	2,285.00	2,285.00	302.74	2,402.87	0.00	(117.87)	(117.87)
760300 F&A Expenditures	1,154.00	1,154.00	152.88	1,213.40	0.00	(59.40)	(59.40)
*Total: Indirect Costs	1,154.00	1,154.00	152.88	1,213.40	0.00	(59.40)	(59.40)
**Total Indirect Cost Expenditures	1,154.00	1,154.00	152.88	1,213.40	0.00	(59.40)	(59.40)
***Total Expenditures	3,439.00	3,439.00	455.62	3,616.27	0.00	(177.27)	(177.27)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	152.88	1,213.40	0.00	(1,213.40)	(1,213.40)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	1,657.09	0.00	(1,657.09)	(1,657.09)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	745.69	0.00	(745.69)	(745.69)
*Total: Transfers In	0.00	0.00	152.88	3,616.18	0.00	(3,616.18)	(3,616.18)
***Total Revenue	0.00	0.00	152.88	3,616.18	0.00	(3,616.18)	(3,616.18)

Grant: 110356 - Climate Risk on Working Lands
 Fund: 110356 - Climate Risk on Working Lands

Status: Active
 Type: Other
 FMGR: Howard, Theodore E

PI Name: Howard, Theodore E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 19-JV-11242306-053 CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 6/6/19 - 9/30/20

Fund Information
 Effective Date: 06/06/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	21,821.00	21,821.00	0.00	0.00	0.00	21,821.00	21,821.00
617F10 Operating Staff	0.00	0.00	3,604.19	35,231.25	5,895.68	(41,126.93)	(41,126.93)
617NZ0 Op Staff Unallocated Bud(BudOnly)	46,654.00	46,654.00	0.00	0.00	0.00	46,654.00	46,654.00
*Total: Personnel	68,475.00	68,475.00	3,604.19	35,231.25	5,895.68	27,348.07	27,348.07
65YF10 Full Fringe Benefit Distr Expe	30,604.00	30,604.00	1,621.88	15,854.09	2,653.06	12,096.85	12,096.85
*Total: Fringe Benefits	30,604.00	30,604.00	1,621.88	15,854.09	2,653.06	12,096.85	12,096.85
710 Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,895.72	0.00	(1,895.72)	(1,895.72)
*Total: Travel	2,200.00	2,200.00	0.00	1,895.72	0.00	304.28	304.28
7112 Research Supplies	3,721.00	3,721.00	0.00	0.00	0.00	3,721.00	3,721.00
711200 Research Supplies	0.00	0.00	0.00	299.14	0.00	(299.14)	(299.14)
*Total: Supplies	3,721.00	3,721.00	0.00	299.14	0.00	3,421.86	3,421.86
**Total Direct Cost Expenditures	105,000.00	105,000.00	5,226.07	53,280.20	8,548.74	43,171.06	43,171.06
760300 F&A Expenditures	1,375.00	0.00	0.00	0.00	0.00	1,375.00	0.00
*Total: Indirect Costs	1,375.00	0.00	0.00	0.00	0.00	1,375.00	0.00
**Total Indirect Cost Expenditures	1,375.00	0.00	0.00	0.00	0.00	1,375.00	0.00
***Total Expenditures	106,375.00	105,000.00	5,226.07	53,280.20	8,548.74	44,546.06	43,171.06
Revenue							
530000 Federal Programs	0.00	0.00	5,226.07	53,280.20	0.00	(53,280.20)	(53,280.20)
*Total: Sponsored Programs	0.00	0.00	5,226.07	53,280.20	0.00	(53,280.20)	(53,280.20)
***Total Revenue	0.00	0.00	5,226.07	53,280.20	0.00	(53,280.20)	(53,280.20)

Grant: 110356 - Climate Risk on Working Lands
 Fund: 15CC37 - Climate Risk on Working Lands CS

Status: Active
 FMGR: Howard, Theodore E

Type: Other

PI Name: Howard, Theodore E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 19-JV-11242306-053 CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 6/6/19 - 9/30/20

Fund Information
 Effective Date: 06/06/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,725.00	1,725.00	0.00	0.00	0.00	1,725.00	1,725.00
614F10 Academic Administrator	0.00	0.00	0.00	1,493.40	0.00	(1,493.40)	(1,493.40)
*Total: Personnel	1,725.00	1,725.00	0.00	1,493.40	0.00	231.60	231.60
65YF10 Full Fringe Benefit Distr Expe	776.00	776.00	0.00	672.06	0.00	103.94	103.94
*Total: Fringe Benefits	776.00	776.00	0.00	672.06	0.00	103.94	103.94
**Total Direct Cost Expenditures	2,501.00	2,501.00	0.00	2,165.46	0.00	335.54	335.54
760300 F&A Expenditures	758.00	758.00	0.00	1,093.55	0.00	(335.55)	(335.55)
*Total: Indirect Costs	758.00	758.00	0.00	1,093.55	0.00	(335.55)	(335.55)
**Total Indirect Cost Expenditures	758.00	758.00	0.00	1,093.55	0.00	(335.55)	(335.55)
***Total Expenditures	3,259.00	3,259.00	0.00	3,259.01	0.00	(0.01)	(0.01)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,093.55	0.00	(1,093.55)	(1,093.55)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	1,493.42	1,493.42	0.00	(1,493.42)	(1,493.42)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	672.04	672.04	0.00	(672.04)	(672.04)
*Total: Transfers In	0.00	0.00	2,165.46	3,259.01	0.00	(3,259.01)	(3,259.01)
***Total Revenue	0.00	0.00	2,165.46	3,259.01	0.00	(3,259.01)	(3,259.01)

Grant: 110357 - Green Mountain National Forest
 Fund: 110357 - Green Mountain National Forest

Status: Active
 FMGR: Ferguson, Michael D

Type: Cooperative Agreement

PI Name:	Ferguson, Michael D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DA, United States Forest Service	Effective Date:	05/31/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	19CS11092000012	CFDA #:	10.678	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UFRMP0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/31/19 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UFRMMF - PI Michael Ferguson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,912.02	6,857.15	(9,769.17)	(9,769.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,128.00	18,128.00	0.00	0.00	0.00	18,128.00	18,128.00
615NZ0 PAT Unallocated Budget (Bud Only)	5,582.00	5,582.00	0.00	0.00	0.00	5,582.00	5,582.00
61CPHX Part Time Hourly	0.00	0.00	480.00	15,980.00	0.00	(15,980.00)	(15,980.00)
61SNZ0 Student Labor Unallocated(Bud Only)	41,420.00	41,420.00	0.00	0.00	0.00	41,420.00	41,420.00
*Total: Personnel	65,130.00	65,130.00	480.00	18,892.02	6,857.15	39,380.83	39,380.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	233.98	548.57	(782.55)	(782.55)
65YF10 Full Fringe Benefit Distr Expe	5,217.00	5,217.00	0.00	0.00	0.00	5,217.00	5,217.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	38.40	1,278.40	0.00	(1,278.40)	(1,278.40)
*Total: Fringe Benefits	5,217.00	5,217.00	38.40	1,512.38	548.57	3,156.05	3,156.05
710 Travel	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	686.64	2,184.10	0.00	(2,184.10)	(2,184.10)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
*Total: Travel	36,000.00	36,000.00	686.64	2,729.10	0.00	33,270.90	33,270.90
711100 Supplies-General	0.00	0.00	242.30	805.91	0.00	(805.91)	(805.91)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	149.99	149.99	0.00	(149.99)	(149.99)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,043.70	0.00	(1,043.70)	(1,043.70)
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
714000 Postage-General	0.00	0.00	0.00	18.82	0.00	(18.82)	(18.82)
719200 Employee Recruiting-General	0.00	0.00	60.00	135.00	0.00	(135.00)	(135.00)
*Total: Supplies	3,500.00	3,500.00	452.29	2,153.42	0.00	1,346.58	1,346.58
**Total Direct Cost Expenditures	109,847.00	109,847.00	1,657.33	25,286.92	7,405.72	77,154.36	77,154.36
760300 F&A Expenditures	10,985.14	10,985.14	165.73	2,528.70	0.00	8,456.44	8,456.44
*Total: Indirect Costs	10,985.14	10,985.14	165.73	2,528.70	0.00	8,456.44	8,456.44
**Total Indirect Cost Expenditures	10,985.14	10,985.14	165.73	2,528.70	0.00	8,456.44	8,456.44
***Total Expenditures	120,832.14	120,832.14	1,823.06	27,815.62	7,405.72	85,610.80	85,610.80

Grant: 110357 - Green Mountain National Forest
 Fund: 110357 - Green Mountain National Forest

Status: Active
 FMGR: Ferguson, Michael D

Type: Cooperative Agreement

PI Name: Ferguson, Michael D
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 19CS11092000012 CFDA #: 10.678
 Resp Org: UFRMP0
 FRAGRNT Start/End Date: 5/31/19 - 12/31/20

Fund Information
 Effective Date: 05/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UFRMMF - PI Michael Ferguson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	1,823.06	27,815.62	0.00	(27,815.62)	(27,815.62)
*Total: Sponsored Programs	0.00	0.00	1,823.06	27,815.62	0.00	(27,815.62)	(27,815.62)
***Total Revenue	0.00	0.00	1,823.06	27,815.62	0.00	(27,815.62)	(27,815.62)

Grant: 110357 - Green Mountain National Forest
 Fund: 15CC39 - Green Mountain National Forest - CS

Status: Active
 FMGR: Ferguson, Michael D

Type: Cooperative Agreement

PI Name:	Ferguson, Michael D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	05/31/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	19CS11092000012	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
Resp Org:	UFRMPO	Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/31/19 - 12/31/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFRMMF - PI Michael Ferguson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	852.00	852.00	0.00	0.00	0.00	852.00	852.00
710D00 Domestic Travel NH	0.00	0.00	0.00	657.69	0.00	(657.69)	(657.69)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	169.78	0.00	(169.78)	(169.78)
*Total: Travel	852.00	852.00	0.00	827.47	0.00	24.53	24.53
721100 Assistantships	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
721115 Asstship-Grad TW	0.00	0.00	0.00	6,376.59	0.00	(6,376.59)	(6,376.59)
*Total: Tuition	5,300.00	5,300.00	0.00	6,376.59	0.00	(1,076.59)	(1,076.59)
**Total Direct Cost Expenditures	6,152.00	6,152.00	0.00	7,204.06	0.00	(1,052.06)	(1,052.06)
760300 F&A Expenditures	300.00	300.00	0.00	291.26	0.00	8.74	8.74
*Total: Indirect Costs	300.00	300.00	0.00	291.26	0.00	8.74	8.74
**Total Indirect Cost Expenditures	300.00	300.00	0.00	291.26	0.00	8.74	8.74
***Total Expenditures	6,452.00	6,452.00	0.00	7,495.32	0.00	(1,043.32)	(1,043.32)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	291.26	0.00	(291.26)	(291.26)
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	827.47	0.00	(827.47)	(827.47)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	6,376.59	0.00	(6,376.59)	(6,376.59)
*Total: Transfers In	0.00	0.00	0.00	7,495.32	0.00	(7,495.32)	(7,495.32)
***Total Revenue	0.00	0.00	0.00	7,495.32	0.00	(7,495.32)	(7,495.32)

Grant: 110358 - Forest Pest Outreach 2019
 Fund: 110358 - Forest Pest Outreach 2019

Status: Active
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name: Roberge, Steven Samuel
 Sponsor: US Department of Agriculture
 Sponsor ID: AP19PPQFO000C332 CFDA #: 10.025
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 9/1/19 - 8/31/20

Fund Information
 Effective Date: 02/19/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USDA17 17.65%
 IDC Dist From Code: UNHDST 17.65
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHTEN
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	18,466.00	18,466.00	0.00	0.00	0.00	18,466.00	18,466.00
616F10 Extension Educator	0.00	0.00	1,489.20	16,235.67	2,229.68	(18,465.35)	(18,465.35)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	18,466.00	18,466.00	1,489.20	16,235.67	2,229.68	0.65	0.65
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	8,309.00	8,309.00	670.18	7,306.13	1,003.36	(0.49)	(0.49)
*Total: Fringe Benefits	8,309.00	8,309.00	670.18	7,306.13	1,003.36	(0.49)	(0.49)
**Total Direct Cost Expenditures	26,775.00	26,775.00	2,159.38	23,541.80	3,233.04	0.16	0.16
760300 F&A Expenditures	4,725.00	4,725.00	381.07	4,154.47	0.00	570.53	570.53
*Total: Indirect Costs	4,725.00	4,725.00	381.07	4,154.47	0.00	570.53	570.53
**Total Indirect Cost Expenditures	4,725.00	4,725.00	381.07	4,154.47	0.00	570.53	570.53
***Total Expenditures	31,500.00	31,500.00	2,540.45	27,696.27	3,233.04	570.69	570.69
Revenue							
530000 Federal Programs	0.00	0.00	2,540.45	27,696.27	0.00	(27,696.27)	(27,696.27)
*Total: Sponsored Programs	0.00	0.00	2,540.45	27,696.27	0.00	(27,696.27)	(27,696.27)
***Total Revenue	0.00	0.00	2,540.45	27,696.27	0.00	(27,696.27)	(27,696.27)

Grant: 110359 - American Ash Resistance
 Fund: 110359 - American Ash Resistance

Status: Active
 FMGR: Garnas, Jeffrey R
 Type: Grant

PI Name:	Garnas, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	08/20/2019	IDC Basis Code:	TDC	Approved For Preaward	YES			
Sponsor ID:	AP19PPQS&T00C201	CFDA #:	10.025	Term Date:		IDC Rate Code:	I16P2X	16.21%	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	16.21	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/20/19 - 8/19/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	9,672.86	(9,672.86)	(9,672.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,159.00	21,159.00	0.00	0.00	0.00	21,159.00	21,159.00
611Q90 Post Doc	48,000.00	48,000.00	1,846.15	1,846.15	5,907.68	40,246.17	40,246.17
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	5,985.54	(5,985.54)	(5,985.54)
613N30 Graduate Research Assistant	0.00	0.00	2,140.24	20,760.32	0.00	(20,760.32)	(20,760.32)
613NZ0 Grad Unallocated Budget (Bud Only)	41,133.00	41,133.00	0.00	0.00	0.00	41,133.00	41,133.00
61CPHX Part Time Hourly	0.00	0.00	1,040.00	1,040.00	0.00	(1,040.00)	(1,040.00)
61SNSH Student Labor	0.00	0.00	149.50	149.50	0.00	(149.50)	(149.50)
*Total: Personnel	110,292.00	110,292.00	5,175.89	23,795.97	21,566.08	64,929.95	64,929.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	1,252.67	(1,252.67)	(1,252.67)
65YF10 Full Fringe Benefit Distr Expe	14,692.00	14,692.00	0.00	0.00	0.00	14,692.00	14,692.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	83.20	83.20	0.00	(83.20)	(83.20)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	459.69	459.69	1,471.01	(1,930.70)	(1,930.70)
*Total: Fringe Benefits	14,692.00	14,692.00	542.89	542.89	2,723.68	11,425.43	11,425.43
710 Travel	6,880.00	6,880.00	0.00	0.00	0.00	6,880.00	6,880.00
710D00 Domestic Travel NH	0.00	0.00	0.00	406.86	0.00	(406.86)	(406.86)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	453.86	0.00	(453.86)	(453.86)
*Total: Travel	6,880.00	6,880.00	0.00	860.72	0.00	6,019.28	6,019.28
7112 Research Supplies	18,576.00	18,576.00	0.00	0.00	0.00	18,576.00	18,576.00
711200 Research Supplies	0.00	0.00	1,318.13	3,069.10	0.00	(3,069.10)	(3,069.10)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,760.00	21,760.00	0.00	0.00	0.00	21,760.00	21,760.00
*Total: Supplies	40,336.00	40,336.00	1,318.13	3,069.10	0.00	37,266.90	37,266.90
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	16,675.00	16,675.00	0.00	0.00	0.00	16,675.00	16,675.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,242.50	0.00	(5,242.50)	(5,242.50)
*Total: Tuition	16,675.00	16,675.00	0.00	7,522.50	0.00	9,152.50	9,152.50
**Total Direct Cost Expenditures	188,875.00	188,875.00	7,036.91	35,791.18	24,289.76	128,794.06	128,794.06
760300 F&A Expenditures	30,615.00	30,615.00	1,140.63	5,801.52	0.00	24,813.48	24,813.48
*Total: Indirect Costs	30,615.00	30,615.00	1,140.63	5,801.52	0.00	24,813.48	24,813.48

Grant: 110359 - American Ash Resistance
 Fund: 110359 - American Ash Resistance

Status: Active
 Type: Grant
 FMGR: Garnas, Jeffrey R

PI Name:	Garnas, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	08/20/2019	IDC Basis Code:	TDC	Approved For Preaward	YES	
Sponsor ID:	AP19PPQS&T00C201	Term Date:		IDC Rate Code:	I16P2X	16.21%	Budget Controls	DOC
CFDA #:	10.025	Expend End Date:		IDC Dist From Code:	UNHDST	16.21	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/20/19 - 8/19/20						Sefa Classification	RESDEV

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	30,615.00	30,615.00	1,140.63	5,801.52	0.00	24,813.48	24,813.48
***Total Expenditures	219,490.00	219,490.00	8,177.54	41,592.70	24,289.76	153,607.54	153,607.54
Revenue							
530000 Federal Programs	0.00	0.00	8,177.54	41,592.70	0.00	(41,592.70)	(41,592.70)
*Total: Sponsored Programs	0.00	0.00	8,177.54	41,592.70	0.00	(41,592.70)	(41,592.70)
***Total Revenue	0.00	0.00	8,177.54	41,592.70	0.00	(41,592.70)	(41,592.70)

Grant: 110361 - Functional Diversity
 Fund: 110361 - Functional Diversity

Status: Active
 FMGR: Ducey, Mark J

Type: Grant

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: 2020-67019-31156 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/20 - 4/30/24

Fund Information
 Effective Date: 04/16/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USDA16 42.86%
 IDC Dist From Code: UNHDST 42.86
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	2,650.98	(2,650.98)	(2,650.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	93,366.00	93,366.00	0.00	0.00	0.00	93,366.00	93,366.00
613NZ0 Grad Unallocated Budget (Bud Only)	76,016.00	76,016.00	0.00	0.00	0.00	76,016.00	76,016.00
615NZ0 PAT Unallocated Budget (Bud Only)	38,636.00	38,636.00	0.00	0.00	0.00	38,636.00	38,636.00
616F10 Extension Educator	0.00	0.00	2,272.35	2,272.35	6,610.46	(8,882.81)	(8,882.81)
61SNZ0 Student Labor Unallocated(Bud Only)	24,540.00	24,540.00	0.00	0.00	0.00	24,540.00	24,540.00
*Total: Personnel	232,558.00	232,558.00	2,272.35	2,272.35	9,261.44	221,024.21	221,024.21
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	212.08	(212.08)	(212.08)
65YF10 Full Fringe Benefit Distr Expe	42,579.00	42,579.00	1,022.56	1,022.56	2,974.71	38,581.73	38,581.73
*Total: Fringe Benefits	42,579.00	42,579.00	1,022.56	1,022.56	3,186.79	38,369.65	38,369.65
710 Travel	27,720.00	27,720.00	0.00	0.00	0.00	27,720.00	27,720.00
*Total: Travel	27,720.00	27,720.00	0.00	0.00	0.00	27,720.00	27,720.00
7112 Research Supplies	7,850.00	7,850.00	0.00	0.00	0.00	7,850.00	7,850.00
*Total: Supplies	7,850.00	7,850.00	0.00	0.00	0.00	7,850.00	7,850.00
721100 Assistantships	39,045.00	39,045.00	0.00	0.00	0.00	39,045.00	39,045.00
*Total: Tuition	39,045.00	39,045.00	0.00	0.00	0.00	39,045.00	39,045.00
**Total Direct Cost Expenditures	349,752.00	349,752.00	3,294.91	3,294.91	12,448.23	334,008.86	334,008.86
760300 F&A Expenditures	149,893.00	149,893.00	1,412.10	1,412.10	0.00	148,480.90	148,480.90
*Total: Indirect Costs	149,893.00	149,893.00	1,412.10	1,412.10	0.00	148,480.90	148,480.90
**Total Indirect Cost Expenditures	149,893.00	149,893.00	1,412.10	1,412.10	0.00	148,480.90	148,480.90
***Total Expenditures	499,645.00	499,645.00	4,707.01	4,707.01	12,448.23	482,489.76	482,489.76
Revenue							
530000 Federal Programs	0.00	0.00	4,707.01	4,707.01	0.00	(4,707.01)	(4,707.01)
*Total: Sponsored Programs	0.00	0.00	4,707.01	4,707.01	0.00	(4,707.01)	(4,707.01)
***Total Revenue	0.00	0.00	4,707.01	4,707.01	0.00	(4,707.01)	(4,707.01)

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
 Fund: 111827 - Evapotranspiration Modeling

Status: Closing - Manual Process
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Department of Commerce	Effective Date:	03/27/2007	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	NA04N0S4200078	CFDA #:	11.420	Term Date:		IDC Rate Code:	UOTHON	31.00%	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	URMPJP	31	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/04 - 7/31/06	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			

Org: URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	23,600.00	22,000.00	0.00	0.00	0.00	23,600.00	22,000.00
615F10 PAT	0.00	0.00	0.00	47,011.92	0.00	(47,011.92)	(47,011.92)
615NZ0 PAT Unallocated Budget (Bud Only)	35,103.00	25,103.00	0.00	0.00	0.00	35,103.00	25,103.00
617F10 Operating Staff	0.00	0.00	0.00	2,999.98	0.00	(2,999.98)	(2,999.98)
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,970.00	2,970.00	0.00	0.00	0.00	2,970.00	2,970.00
61SNWS College Work Study	0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel	63,673.00	52,073.00	0.00	50,029.75	0.00	13,643.25	2,043.25
65YF10 Full Fringe Benefit Distr Expe	25,146.00	20,448.00	0.00	20,183.16	0.00	4,962.84	264.84
*Total: Fringe Benefits	25,146.00	20,448.00	0.00	20,183.16	0.00	4,962.84	264.84
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: Travel	500.00	500.00	0.00	20.00	0.00	480.00	480.00
740000 Cap Equipment	5,000.00	5,000.00	0.00	7,635.08	0.00	(2,635.08)	(2,635.08)
*Total: Equipment	5,000.00	5,000.00	0.00	7,635.08	0.00	(2,635.08)	(2,635.08)
7112 Research Supplies	8,551.00	5,765.00	0.00	0.00	0.00	8,551.00	5,765.00
711200 Research Supplies	0.00	0.00	0.00	12,249.44	0.00	(12,249.44)	(12,249.44)
713000 Printing & Copying-General	0.00	0.00	0.00	76.95	0.00	(76.95)	(76.95)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,455.50	0.00	(2,455.50)	(2,455.50)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	57.04	0.00	(57.04)	(57.04)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	702.57	0.00	(702.57)	(702.57)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: Supplies	17,551.00	14,765.00	0.00	15,541.50	0.00	2,009.50	(776.50)
**Total Direct Cost Expenditures	111,870.00	92,786.00	0.00	93,409.49	0.00	18,460.51	(623.49)
760300 F&A Expenditures	33,130.00	27,214.00	0.00	26,590.17	0.00	6,539.83	623.83
*Total: Indirect Costs	33,130.00	27,214.00	0.00	26,590.17	0.00	6,539.83	623.83
**Total Indirect Cost Expenditures	33,130.00	27,214.00	0.00	26,590.17	0.00	6,539.83	623.83
***Total Expenditures	145,000.00	120,000.00	0.00	119,999.66	0.00	25,000.34	0.34

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
 Fund: 111827 - Evapotranspiration Modeling

Status: Closing - Manual Process
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA04N0S4200078 CFDA #: 11.420
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 8/1/04 - 7/31/06

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/27/2007	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHON 31.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	URMPJP 31	Budget Controls	DOC
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	119,999.66	0.00	(119,999.66)	(119,999.66)
*Total: Sponsored Programs	0.00	0.00	0.00	119,999.66	0.00	(119,999.66)	(119,999.66)
***Total Revenue	0.00	0.00	0.00	119,999.66	0.00	(119,999.66)	(119,999.66)

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
 Fund: 111909 - State Wide Monitoring Program

Status: Closing - Manual Process
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Department of Commerce	Effective Date:	03/27/2007	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	NA04N0S4200078	CFDA #:	11.420	Term Date:		IDC Rate Code:	UOTHON	31.00%	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	31	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/04 - 7/31/06	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
615F10 PAT	0.00	0.00	0.00	11,737.56	0.00	(11,737.56)	(11,737.56)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	10,138.00	0.00	0.00	0.00	0.00	10,138.00
*Total: Personnel	0.00	11,738.00	0.00	11,737.56	0.00	(11,737.56)	0.44
65YF10 Full Fringe Benefit Distr Expe	0.00	4,713.00	0.00	4,712.22	0.00	(4,712.22)	0.78
*Total: Fringe Benefits	0.00	4,713.00	0.00	4,712.22	0.00	(4,712.22)	0.78
7112 Research Supplies	0.00	2,633.00	0.00	0.00	0.00	0.00	2,633.00
711200 Research Supplies	0.00	0.00	0.00	1,632.97	0.00	(1,632.97)	(1,632.97)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Supplies	0.00	2,633.00	0.00	2,632.97	0.00	(2,632.97)	0.03
**Total Direct Cost Expenditures	0.00	19,084.00	0.00	19,082.75	0.00	(19,082.75)	1.25
760300 F&A Expenditures	0.00	5,916.00	0.00	5,915.64	0.00	(5,915.64)	0.36
*Total: Indirect Costs	0.00	5,916.00	0.00	5,915.64	0.00	(5,915.64)	0.36
**Total Indirect Cost Expenditures	0.00	5,916.00	0.00	5,915.64	0.00	(5,915.64)	0.36
***Total Expenditures	0.00	25,000.00	0.00	24,998.39	0.00	(24,998.39)	1.61
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,998.39	0.00	(24,998.39)	(24,998.39)
*Total: Sponsored Programs	0.00	0.00	0.00	24,998.39	0.00	(24,998.39)	(24,998.39)
***Total Revenue	0.00	0.00	0.00	24,998.39	0.00	(24,998.39)	(24,998.39)

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
 Fund: 15C393 - CS State Wide Monitoring Pgrm

Status: Closing - Manual Process
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Department of Commerce	Effective Date:	04/25/2016	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NA04N0S4200078	CFDA #:	11.420	Term Date:		IDC Rate Code:	UOTHON 31.00%	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	14ZCLR	31	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/04 - 7/31/06	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO		

Org: URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,425.00	19,425.00	0.00	0.00	0.00	19,425.00	19,425.00
614F10 Academic Administrator	0.00	0.00	0.00	12,894.77	0.00	(12,894.77)	(12,894.77)
615F10 PAT	0.00	0.00	0.00	9,970.10	0.00	(9,970.10)	(9,970.10)
615NZ0 PAT Unallocated Budget (Bud Only)	8,468.00	8,468.00	0.00	0.00	0.00	8,468.00	8,468.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,469.00	1,469.00	0.00	0.00	0.00	1,469.00	1,469.00
*Total: Personnel	29,362.00	29,362.00	0.00	22,864.87	0.00	6,497.13	6,497.13
65YF10 Full Fringe Benefit Distr Expe	11,892.00	11,892.00	0.00	9,196.77	0.00	2,695.23	2,695.23
*Total: Fringe Benefits	11,892.00	11,892.00	0.00	9,196.77	0.00	2,695.23	2,695.23
7112 Research Supplies	6,184.00	6,184.00	0.00	0.00	0.00	6,184.00	6,184.00
*Total: Supplies	6,184.00	6,184.00	0.00	0.00	0.00	6,184.00	6,184.00
**Total Direct Cost Expenditures	47,438.00	47,438.00	0.00	32,061.64	0.00	15,376.36	15,376.36
760300 F&A Expenditures	14,707.00	14,707.00	0.00	9,939.03	0.00	4,767.97	4,767.97
*Total: Indirect Costs	14,707.00	14,707.00	0.00	9,939.03	0.00	4,767.97	4,767.97
**Total Indirect Cost Expenditures	14,707.00	14,707.00	0.00	9,939.03	0.00	4,767.97	4,767.97
***Total Expenditures	62,145.00	62,145.00	0.00	42,000.67	0.00	20,144.33	20,144.33
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	42,000.67	0.00	(42,000.67)	(42,000.67)
*Total: Transfers In	0.00	0.00	0.00	42,000.67	0.00	(42,000.67)	(42,000.67)
***Total Revenue	0.00	0.00	0.00	42,000.67	0.00	(42,000.67)	(42,000.67)

Grant: 111874 - Rope Separator Trawl Haddock
 Fund: 111874 - Rope Separator Trawl

Status: Closing - Manual Process
 FMGR: He, Pingguo

Type: Contract

PI Name:	He, Pingguo	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	EA133F-04-CN-0040	CFDA #:	11.400	Term Date:		IDC Rate Code:	IDC46	46.00%	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/27/04 - 9/30/06	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			

Org: UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	0.00	(956.62)	0.00	0.00	0.00	0.00	(956.62)
611NZO Faculty Unallocated Budget(BudOnly)	13,933.00	13,933.00	0.00	0.00	0.00	13,933.00	13,933.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,978.04	0.00	(8,978.04)	(8,978.04)
613NZO Grad Unallocated Budget (Bud Only)	17,810.00	15,758.60	0.00	0.00	0.00	17,810.00	15,758.60
615F10 PAT	0.00	0.00	0.00	18,865.57	0.00	(18,865.57)	(18,865.57)
615NZO PAT Unallocated Budget (Bud Only)	16,423.00	16,423.00	0.00	0.00	0.00	16,423.00	16,423.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,055.63	0.00	(1,055.63)	(1,055.63)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,911.25	0.00	(15,911.25)	(15,911.25)
61SNSH Student Labor	0.00	0.00	0.00	347.50	0.00	(347.50)	(347.50)
*Total: Personnel	48,166.00	45,157.98	0.00	45,157.99	0.00	3,008.01	(0.01)
65YF10 Full Fringe Benefit Distr Expe	13,810.00	10,621.00	0.00	8,116.39	0.00	5,693.61	2,504.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,291.47	0.00	(2,291.47)	(2,291.47)
*Total: Fringe Benefits	13,810.00	10,621.00	0.00	10,407.86	0.00	3,402.14	213.14
710 Travel	4,000.00	1,000.00	0.00	0.00	0.00	4,000.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	392.46	0.00	(392.46)	(392.46)
710100 Out-of-State Travel	0.00	0.00	0.00	1,791.19	0.00	(1,791.19)	(1,791.19)
710200 Foreign Travel	7,000.00	7,000.00	0.00	4,467.32	0.00	2,532.68	2,532.68
710300 Conference Registration Fees	0.00	0.00	0.00	320.40	0.00	(320.40)	(320.40)
*Total: Travel	11,000.00	8,000.00	0.00	6,971.37	0.00	4,028.63	1,028.63
7112 Research Supplies	14,000.00	16,920.08	0.00	0.00	0.00	14,000.00	16,920.08
711200 Research Supplies	0.00	0.00	0.00	2,435.16	0.00	(2,435.16)	(2,435.16)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	12.29	0.00	(12.29)	(12.29)
717 Professional Services	0.00	6,276.94	0.00	0.00	0.00	0.00	6,276.94
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	60,000.00	60,000.00	0.00	77,167.52	0.00	(17,167.52)	(17,167.52)
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
*Total: Supplies	74,000.00	83,197.02	0.00	84,214.97	0.00	(10,214.97)	(1,017.95)
**Total Direct Cost Expenditures	146,976.00	146,976.00	0.00	146,752.19	0.00	223.81	223.81
760300 F&A Expenditures	67,609.00	67,609.00	0.00	67,506.07	0.00	102.93	102.93
*Total: Indirect Costs	67,609.00	67,609.00	0.00	67,506.07	0.00	102.93	102.93
**Total Indirect Cost Expenditures	67,609.00	67,609.00	0.00	67,506.07	0.00	102.93	102.93

Grant: 111874 - Rope Separator Trawl Haddock
 Fund: 111874 - Rope Separator Trawl

Status: Closing - Manual Process
 FMGR: He, Pingguo

Type: Contract

PI Name:	He, Pingguo	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	EA133F-04-CN-0040	CFDA #:	11.400	Term Date:		IDC Rate Code:	IDC46 46.00%	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/27/04 - 9/30/06	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	214,585.00	214,585.00	0.00	214,258.26	0.00	326.74	326.74
Revenue							
530000 Federal Programs	0.00	0.00	0.00	214,258.26	0.00	(214,258.26)	(214,258.26)
*Total: Sponsored Programs	0.00	0.00	0.00	214,258.26	0.00	(214,258.26)	(214,258.26)
***Total Revenue	0.00	0.00	0.00	214,258.26	0.00	(214,258.26)	(214,258.26)

Grant: 111874 - Rope Separator Trawl Haddock
 Fund: 15P057 - Rope Separator Trawl Cost Share

Status: Closing - Manual Process
 FMGR: He, Pingguo

Type: Contract

PI Name: He, Pingguo
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: EA133F-04-CN-0040 CFDA #: 11.400
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 9/27/04 - 9/30/06

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/08/2016	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC46 46.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 46	Budget Controls	STDBUD
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UZOP00 - Ocean Process Analysis Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
*Total: Other	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
***Total Expenditures	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)

Grant: 111874 - Rope Separator Trawl Haddock
 Fund: 15P057 - Rope Separator Trawl Cost Share

Status: Closing - Manual Process
 FMGR: He, Pingguo

Type: Contract

PI Name: He, Pingguo
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: EA133F-04-CN-0040 CFDA #: 11.400
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 9/27/04 - 9/30/06

Fund Information
 Effective Date: 06/08/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC46 46.00%
 IDC Dist From Code: UNHDST 46
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	8,202.00	8,202.00	0.00	0.00	0.00	8,202.00	8,202.00
*Total: Indirect Costs	8,202.00	8,202.00	0.00	0.00	0.00	8,202.00	8,202.00
**Total Indirect Cost Expenditures	8,202.00	8,202.00	0.00	0.00	0.00	8,202.00	8,202.00
***Total Expenditures	8,202.00	8,202.00	0.00	0.00	0.00	8,202.00	8,202.00
Revenue							
531300 Program Income-General	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
*Total: Sponsored Programs	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
***Total Revenue	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)

Grant: 111E14 - TS Sensor
 Fund: 111E14 - TS Sensor

Status: Closing - Final Invoicing
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NA15NOS0120155	CFDA #:	11.012	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	5/1/15 - 4/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,898.04	0.00	(22,898.04)	(22,898.04)
611F60 Faculty NTT Research	0.00	0.00	697.04	59,737.45	0.00	(59,737.45)	(59,737.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	79,306.00	79,306.00	0.00	0.00	0.00	79,306.00	79,306.00
615F10 PAT	0.00	0.00	855.55	99,369.88	0.00	(99,369.88)	(99,369.88)
615NZ0 PAT Unallocated Budget (Bud Only)	91,260.00	97,157.00	0.00	0.00	0.00	91,260.00	97,157.00
61SNSH Student Labor	0.00	0.00	0.00	2,173.01	0.00	(2,173.01)	(2,173.01)
61SNWS College Work Study	0.00	0.00	0.00	331.36	0.00	(331.36)	(331.36)
61SNZ0 Student Labor Unallocated(Bud Only)	10,635.00	10,635.00	0.00	0.00	0.00	10,635.00	10,635.00
*Total: Personnel	181,201.00	187,098.00	1,552.59	184,509.74	0.00	(3,308.74)	2,588.26
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,830.37	0.00	(1,830.37)	(1,830.37)
65YF10 Full Fringe Benefit Distr Expe	74,010.00	66,623.00	698.66	67,285.26	0.00	6,724.74	(662.26)
*Total: Fringe Benefits	74,010.00	66,623.00	698.66	69,115.63	0.00	4,894.37	(2,492.63)
710 Travel	26,056.00	5,111.07	0.00	0.00	0.00	26,056.00	5,111.07
710000 In-State Travel	0.00	1,536.30	0.00	1,536.30	0.00	(1,536.30)	0.00
710100 Out-of-State Travel	0.00	13,158.94	0.00	13,158.94	0.00	(13,158.94)	0.00
710200 Foreign Travel	0.00	6,249.69	0.00	6,249.69	0.00	(6,249.69)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,488.75	0.00	(1,488.75)	(1,488.75)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	374.34	0.00	(374.34)	(374.34)
*Total: Travel	26,056.00	26,056.00	0.00	22,808.02	0.00	3,247.98	3,247.98
7112 Research Supplies	28,134.00	29,624.00	0.00	0.00	0.00	28,134.00	29,624.00
711200 Research Supplies	0.00	0.00	0.00	25,040.99	0.00	(25,040.99)	(25,040.99)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	4,478.97	0.00	(4,478.97)	(4,478.97)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	195.94	0.00	(195.94)	(195.94)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	35.94	0.00	(35.94)	(35.94)
*Total: Supplies	28,134.00	29,624.00	0.00	29,751.84	0.00	(1,617.84)	(127.84)
7300 Subcontracts	313,855.00	313,855.00	0.00	0.00	0.00	313,855.00	313,855.00
730002 Subcontracts 02	0.00	0.00	0.00	238,789.00	0.00	(238,789.00)	(238,789.00)
730003 Subcontracts 03	0.00	0.00	0.00	75,032.24	0.00	(75,032.24)	(75,032.24)
*Total: Contractual	313,855.00	313,855.00	0.00	313,821.24	0.00	33.76	33.76

Grant: 111E14 - TS Sensor
 Fund: 111E14 - TS Sensor

Status: Closing - Final Invoicing
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name: Salisbury, Joseph E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA15NOS0120155 CFDA #: 11.012
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 5/1/15 - 4/30/20

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	623,256.00	623,256.00	2,251.25	620,006.47	0.00	3,249.53	3,249.53
760300 F&A Expenditures	165,996.00	165,996.00	1,069.35	169,187.98	0.00	(3,191.98)	(3,191.98)
*Total: Indirect Costs	165,996.00	165,996.00	1,069.35	169,187.98	0.00	(3,191.98)	(3,191.98)
**Total Indirect Cost Expenditures	165,996.00	165,996.00	1,069.35	169,187.98	0.00	(3,191.98)	(3,191.98)
***Total Expenditures	789,252.00	789,252.00	3,320.60	789,194.45	0.00	57.55	57.55
Revenue							
530000 Federal Programs	0.00	0.00	3,320.60	789,194.45	0.00	(789,194.45)	(789,194.45)
*Total: Sponsored Programs	0.00	0.00	3,320.60	789,194.45	0.00	(789,194.45)	(789,194.45)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	3,320.60	789,194.45	0.00	(789,194.45)	(789,194.45)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E16 - Continuation of NOAA JHC

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/04/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/16 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	(4,612.30)	0.00	4,612.30	4,612.30
*Total: Supplies	0.00	0.00	0.00	(4,612.30)	0.00	4,612.30	4,612.30
**Total Direct Cost Expenditures	0.00	0.00	0.00	(4,612.30)	0.00	4,612.30	4,612.30
760300 F&A Expenditures	0.00	0.00	0.00	(2,190.84)	0.00	2,190.84	2,190.84
*Total: Indirect Costs	0.00	0.00	0.00	(2,190.84)	0.00	2,190.84	2,190.84
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(2,190.84)	0.00	2,190.84	2,190.84
***Total Expenditures	0.00	0.00	0.00	(6,803.14)	0.00	6,803.14	6,803.14
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(6,803.14)	0.00	6,803.14	6,803.14
*Total: Sponsored Programs	0.00	0.00	0.00	(6,803.14)	0.00	6,803.14	6,803.14
***Total Revenue	0.00	0.00	0.00	(6,803.14)	0.00	6,803.14	6,803.14

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E16 - Continuation of NOAA JHC

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/04/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	629,368.87	133,456.40	(762,825.27)	(762,825.27)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	19,188.56	986,627.40	0.00	(986,627.40)	(986,627.40)
611F16 Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00	(1,131.53)	0.00	1,131.53	1,131.53
611F60 Faculty NTT Research	0.00	0.00	50,569.65	1,924,312.49	0.00	(1,924,312.49)	(1,924,312.49)
611FBN Faculty bonuses with full fringe	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,507,866.00	5,407,866.00	0.00	0.00	0.00	5,507,866.00	5,407,866.00
611Q90 Post Doc	345,586.00	345,586.00	0.00	75,237.46	0.00	270,348.54	270,348.54
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	492,941.61	74,665.46	(567,607.07)	(567,607.07)
613N30 Graduate Research Assistant	0.00	0.00	29,155.58	950,113.75	0.00	(950,113.75)	(950,113.75)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	574.00	0.00	(574.00)	(574.00)
613NZ0 Grad Unallocated Budget (Bud Only)	2,100,876.00	2,100,876.00	0.00	0.00	0.00	2,100,876.00	2,100,876.00
615F10 PAT	0.00	0.00	97,344.78	3,351,025.93	153,111.35	(3,504,137.28)	(3,504,137.28)
615NZ0 PAT Unallocated Budget (Bud Only)	3,302,009.00	3,302,009.00	0.00	0.00	0.00	3,302,009.00	3,302,009.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	723.86	0.00	(723.86)	(723.86)
617F10 Operating Staff	0.00	0.00	3,626.72	264,335.80	5,802.75	(270,138.55)	(270,138.55)
617NZ0 Op Staff Unallocated Bud(BudOnly)	260,368.00	260,368.00	0.00	0.00	0.00	260,368.00	260,368.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	15.01	0.00	(15.01)	(15.01)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	597.38	0.00	(597.38)	(597.38)
61CPEX Part Time Salary	0.00	0.00	0.00	89,802.67	0.00	(89,802.67)	(89,802.67)
61CPHX Part Time Hourly	0.00	0.00	13,182.22	283,117.63	0.00	(283,117.63)	(283,117.63)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	436.50	0.00	(436.50)	(436.50)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	19,108.39	0.00	(19,108.39)	(19,108.39)
61DTHX Full Time Temp - Hourly	0.00	0.00	6,888.50	173,580.97	0.00	(173,580.97)	(173,580.97)
61JBEX Casual - Exempt	0.00	0.00	0.00	849.84	0.00	(849.84)	(849.84)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	12,171.15	0.00	(12,171.15)	(12,171.15)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	324.16	0.00	(324.16)	(324.16)
61SNSH Student Labor	0.00	0.00	545.75	103,598.31	0.00	(103,598.31)	(103,598.31)
61SNWS College Work Study	0.00	0.00	0.00	2,845.75	0.00	(2,845.75)	(2,845.75)
61SNZ0 Student Labor Unallocated(Bud Only)	147,982.00	147,982.00	0.00	0.00	0.00	147,982.00	147,982.00
*Total: Personnel	11,664,687.00	11,564,687.00	220,501.76	9,365,577.40	367,035.96	1,932,073.64	1,832,073.64
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	92,339.39	16,649.73	(108,989.12)	(108,989.12)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E16 - Continuation of NOAA JHC

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/04/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
65YF10 Full Fringe Benefit Distr Expe	3,388,847.00	3,388,847.00	76,828.38	2,768,144.50	71,511.35	549,191.15	549,191.15
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1,054.58	30,489.30	0.00	(30,489.30)	(30,489.30)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	19,992.34	0.00	(19,992.34)	(19,992.34)
65YT10 FT Temp Benefit Distr	0.00	0.00	551.08	15,587.34	0.00	(15,587.34)	(15,587.34)
*Total: Fringe Benefits	3,388,847.00	3,388,847.00	78,434.04	2,926,552.87	88,161.08	374,133.05	374,133.05
710 Travel	599,282.00	473,089.76	0.00	0.00	0.00	599,282.00	473,089.76
710000 In-State Travel	0.00	10,193.42	0.00	10,193.42	0.00	(10,193.42)	0.00
710100 Out-of-State Travel	0.00	172,842.66	0.00	172,842.66	0.00	(172,842.66)	0.00
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710120 Out-of-State Travel-Supervision	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
710200 Foreign Travel	170,718.00	99,915.58	0.00	99,915.58	0.00	70,802.42	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	23,319.63	0.00	(23,319.63)	(23,319.63)
710400 Student or Non-Emp Travel	0.00	13,933.58	0.00	13,933.58	0.00	(13,933.58)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	7,362.11	0.00	(7,362.11)	(7,362.11)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	3,169.72	0.00	(3,169.72)	(3,169.72)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	27,561.01	0.00	(27,561.01)	(27,561.01)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	5,644.22	0.00	(5,644.22)	(5,644.22)
710F00 Foreign Travel	0.00	0.00	0.00	37,256.49	0.00	(37,256.49)	(37,256.49)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	334.48	3,539.21	0.00	(3,539.21)	(3,539.21)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	4,348.97	0.00	(4,348.97)	(4,348.97)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	36.54	0.00	(36.54)	(36.54)
*Total: Travel	770,000.00	770,000.00	334.48	409,148.14	0.00	360,851.86	360,851.86
740000 Cap Equipment	1,128,351.00	1,128,351.00	12,750.96	450,868.29	0.00	677,482.71	677,482.71
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	419,740.68	1.70	(419,742.38)	(419,742.38)
*Total: Equipment	1,128,351.00	1,128,351.00	12,750.96	870,608.97	1.70	257,740.33	257,740.33
711100 Supplies-General	0.00	0.00	0.00	170.40	0.00	(170.40)	(170.40)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	22,261.89	0.00	(22,261.89)	(22,261.89)
711142 Chems Inc Bio Chems, Gaseous Matl	0.00	0.00	0.00	377.00	0.00	(377.00)	(377.00)
711162 Supplies-Office Supplies	0.00	0.00	0.00	325.07	0.00	(325.07)	(325.07)
7112 Research Supplies	1,270,135.00	1,270,135.00	0.00	0.00	0.00	1,270,135.00	1,270,135.00
711200 Research Supplies	0.00	0.00	0.00	280.70	0.00	(280.70)	(280.70)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E16 - Continuation of NOAA JHC

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/04/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
713000	Printing & Copying-General	0.00	0.00	0.00	27,087.75	0.00	(27,087.75)	(27,087.75)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8,383.89	0.00	(8,383.89)	(8,383.89)
715000	Non-Cap Equip-General	0.00	0.00	2,873.70	495,433.31	2,532.30	(497,965.61)	(497,965.61)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	4,970.98	0.00	(4,970.98)	(4,970.98)
716000	Maintenance & Repairs-General	0.00	0.00	216.00	13,528.51	0.00	(13,528.51)	(13,528.51)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	9,626.00	80,488.90	0.00	(80,488.90)	(80,488.90)
716034	Maint & Repair-Warranty Recovery	0.00	0.00	0.00	17,175.50	0.00	(17,175.50)	(17,175.50)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	12,422.00	0.00	(12,422.00)	(12,422.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	725.83	33,187.12	0.00	(33,187.12)	(33,187.12)
716100	Rentals & Leases-General	0.00	0.00	0.00	561.00	0.00	(561.00)	(561.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	12,437.85	6,000.00	(18,437.85)	(18,437.85)
717100	Financial Services-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
717200	Other Professional Services-General	0.00	0.00	690.00	65,402.60	16,869.61	(82,272.21)	(82,272.21)
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	53,190.00	10,910.00	(64,100.00)	(64,100.00)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	1,236.28	0.00	(1,236.28)	(1,236.28)
717257	Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	86.97	0.00	(86.97)	(86.97)
718000	Telecom-General	0.00	0.00	303.26	9,290.70	0.00	(9,290.70)	(9,290.70)
718010	Telecom-Telephone Recovery	0.00	0.00	0.00	183.21	0.00	(183.21)	(183.21)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	219.13	0.00	(219.13)	(219.13)
719100	Membership Dues & Fees	0.00	0.00	0.00	3,281.27	0.00	(3,281.27)	(3,281.27)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	3,770.00	0.00	(3,770.00)	(3,770.00)
71C600	Insurance	0.00	0.00	0.00	5,528.00	0.00	(5,528.00)	(5,528.00)
71C610	Insurance-Liability	0.00	0.00	0.00	1,103.00	0.00	(1,103.00)	(1,103.00)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	17,137.73	0.00	(17,137.73)	(17,137.73)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	428.83	0.00	(428.83)	(428.83)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	41,996.45	523.99	(42,520.44)	(42,520.44)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	200.00	(200.00)	(200.00)
76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00	2,727.38	0.00	(2,727.38)	(2,727.38)
76O162	Int All-Maint&Rep- Equipment (Chg)	0.00	0.00	490.00	10,784.00	4,554.50	(15,338.50)	(15,338.50)
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	0.00	1,754.36	(1,754.36)	(1,754.36)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E16 - Continuation of NOAA JHC

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/04/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	3,599.28	0.00	(3,599.28)	(3,599.28)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
76O172 Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00	2,756.00	0.00	(2,756.00)	(2,756.00)
*Total: Supplies	1,270,135.00	1,270,135.00	14,924.79	952,207.70	43,344.76	274,582.54	274,582.54
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	108,186.00	0.00	(108,186.00)	(108,186.00)
721100 Assistantships	1,321,309.00	1,321,309.00	0.00	0.00	0.00	1,321,309.00	1,321,309.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	491,935.73	0.00	(491,935.73)	(491,935.73)
*Total: Tuition	1,321,309.00	1,321,309.00	0.00	600,121.73	0.00	721,187.27	721,187.27
7300 Subcontracts	319,926.00	319,926.00	0.00	0.00	0.00	319,926.00	319,926.00
730001 Subcontracts 01	0.00	0.00	29,211.09	238,980.71	55,183.29	(294,164.00)	(294,164.00)
730002 Subcontracts 02	0.00	0.00	0.00	22,500.00	7,500.00	(30,000.00)	(30,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	119,451.07	155,546.73	(274,997.80)	(274,997.80)
*Total: Contractual	319,926.00	319,926.00	29,211.09	380,931.78	218,230.02	(279,235.80)	(279,235.80)
**Total Direct Cost Expenditures	19,863,255.00	19,763,255.00	356,157.12	15,505,148.59	716,773.52	3,641,332.89	3,541,332.89
760300 F&A Expenditures	8,177,724.00	8,151,724.00	149,242.70	6,519,844.08	0.00	1,657,879.92	1,631,879.92
*Total: Indirect Costs	8,177,724.00	8,151,724.00	149,242.70	6,519,844.08	0.00	1,657,879.92	1,631,879.92
**Total Indirect Cost Expenditures	8,177,724.00	8,151,724.00	149,242.70	6,519,844.08	0.00	1,657,879.92	1,631,879.92
***Total Expenditures	28,040,979.00	27,914,979.00	505,399.82	22,024,992.67	716,773.52	5,299,212.81	5,173,212.81
Revenue							
530000 Federal Programs	0.00	0.00	505,399.82	22,024,992.67	0.00	(22,024,992.67)	(22,024,992.67)
*Total: Sponsored Programs	0.00	0.00	505,399.82	22,024,992.67	0.00	(22,024,992.67)	(22,024,992.67)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	505,399.82	22,024,992.67	0.00	(22,024,992.67)	(22,024,992.67)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E17 - Continuation of NOAA JHC-Off

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/04/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/16 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	28,761.50	1,161,526.00	42,950.25	(1,204,476.25)	(1,204,476.25)
615NZ0	PAT Unallocated Budget (Bud Only)	1,863,487.00	1,863,487.00	0.00	0.00	0.00	1,863,487.00	1,863,487.00
617BHO	Operating Staff-Overtime	0.00	0.00	124.92	846.81	0.00	(846.81)	(846.81)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	2,426.10	0.00	(2,426.10)	(2,426.10)
617F10	Operating Staff	0.00	0.00	6,041.46	307,429.45	9,666.30	(317,095.75)	(317,095.75)
617NZ0	Op Staff Unallocated Bud(BudOnly)	507,701.00	507,701.00	0.00	0.00	0.00	507,701.00	507,701.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1.65	0.00	(1.65)	(1.65)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,581.57	0.00	(5,581.57)	(5,581.57)
61CPHX	Part Time Hourly	0.00	0.00	5,800.00	248,160.98	0.00	(248,160.98)	(248,160.98)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.64	0.00	(6.64)	(6.64)
61SNSH	Student Labor	0.00	0.00	2,045.63	48,318.67	0.00	(48,318.67)	(48,318.67)
*Total: Personnel		2,371,188.00	2,371,188.00	42,773.51	1,775,107.87	52,616.55	543,463.58	543,463.58
65YB10	Base Benefit Distr (fica)	0.00	0.00	10.00	280.07	0.00	(280.07)	(280.07)
65YF10	Full Fringe Benefit Distr Expe	940,352.00	940,352.00	15,661.34	624,404.64	23,677.45	292,269.91	292,269.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	464.00	20,544.48	0.00	(20,544.48)	(20,544.48)
*Total: Fringe Benefits		940,352.00	940,352.00	16,135.34	645,229.19	23,677.45	271,445.36	271,445.36
710	Travel	24,170.00	(24,435.10)	0.00	0.00	0.00	24,170.00	(24,435.10)
710000	In-State Travel	0.00	930.81	0.00	930.81	0.00	(930.81)	0.00
710100	Out-of-State Travel	0.00	28,882.36	0.00	28,882.36	0.00	(28,882.36)	0.00
710200	Foreign Travel	0.00	18,915.93	0.00	18,915.93	0.00	(18,915.93)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	6,242.13	0.00	(6,242.13)	(6,242.13)
710400	Student or Non-Emp Travel	0.00	(124.00)	0.00	(124.00)	0.00	124.00	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	22,376.03	0.00	(22,376.03)	(22,376.03)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	12,112.24	0.00	(12,112.24)	(12,112.24)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	(305.00)	80.00	0.00	(80.00)	(80.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,771.49	0.00	(1,771.49)	(1,771.49)
*Total: Travel		24,170.00	24,170.00	(305.00)	91,186.99	0.00	(67,016.99)	(67,016.99)
711100	Supplies-General	0.00	0.00	0.00	3,132.58	0.00	(3,132.58)	(3,132.58)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E17 - Continuation of NOAA JHC-Off

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/04/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/16 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711162 Supplies-Office Supplies	0.00	0.00	0.00	19.96	0.00	(19.96)	(19.96)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	4,947.38	0.00	(4,947.38)	(4,947.38)
7112 Research Supplies	27,362.00	27,362.00	0.00	0.00	0.00	27,362.00	27,362.00
713000 Printing & Copying-General	0.00	0.00	0.00	8,754.35	0.00	(8,754.35)	(8,754.35)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	2,117.80	0.00	(2,117.80)	(2,117.80)
715000 Non-Cap Equip-General	0.00	0.00	0.00	23,017.09	0.00	(23,017.09)	(23,017.09)
716115 Rentals-Linen	0.00	0.00	0.00	235.33	0.00	(235.33)	(235.33)
716122 Rental off site research facilities	0.00	0.00	0.00	2,150.00	0.00	(2,150.00)	(2,150.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	3,663.00	0.00	(3,663.00)	(3,663.00)
717200 Other Professional Services-General	0.00	0.00	0.00	53.80	0.00	(53.80)	(53.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,201.96	0.00	(2,201.96)	(2,201.96)
719100 Membership Dues & Fees	0.00	0.00	0.00	244.98	0.00	(244.98)	(244.98)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	492.20	115.80	(608.00)	(608.00)
*Total: Supplies	27,362.00	27,362.00	0.00	51,219.43	115.80	(23,973.23)	(23,973.23)
**Total Direct Cost Expenditures	3,363,072.00	3,363,072.00	58,603.85	2,562,743.48	76,409.80	723,918.72	723,918.72
760300 F&A Expenditures	1,223,949.00	1,223,949.00	20,628.56	901,328.64	0.00	322,620.36	322,620.36
*Total: Indirect Costs	1,223,949.00	1,223,949.00	20,628.56	901,328.64	0.00	322,620.36	322,620.36
**Total Indirect Cost Expenditures	1,223,949.00	1,223,949.00	20,628.56	901,328.64	0.00	322,620.36	322,620.36
***Total Expenditures	4,587,021.00	4,587,021.00	79,232.41	3,464,072.12	76,409.80	1,046,539.08	1,046,539.08
Revenue							
530000 Federal Programs	0.00	0.00	79,232.41	3,464,072.12	0.00	(3,464,072.12)	(3,464,072.12)
*Total: Sponsored Programs	0.00	0.00	79,232.41	3,464,072.12	0.00	(3,464,072.12)	(3,464,072.12)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	79,232.41	3,464,072.12	0.00	(3,464,072.12)	(3,464,072.12)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E46 - Cartographer

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/16 - 12/31/20

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOLML - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
*Total: Supplies	0.00	100,000.00	0.00	100,000.00	0.00	(100,000.00)	0.00
**Total Direct Cost Expenditures	0.00	100,000.00	0.00	100,000.00	0.00	(100,000.00)	0.00
760300 F&A Expenditures	0.00	26,000.00	0.00	26,000.00	0.00	(26,000.00)	0.00
*Total: Indirect Costs	0.00	26,000.00	0.00	26,000.00	0.00	(26,000.00)	0.00
**Total Indirect Cost Expenditures	0.00	26,000.00	0.00	26,000.00	0.00	(26,000.00)	0.00
***Total Expenditures	0.00	126,000.00	0.00	126,000.00	0.00	(126,000.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	126,000.00	0.00	(126,000.00)	(126,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	126,000.00	0.00	(126,000.00)	(126,000.00)
***Total Revenue	0.00	0.00	0.00	126,000.00	0.00	(126,000.00)	(126,000.00)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E81 - iXblue

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/16 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
*Total: Personnel		31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
65YF10	Full Fringe Benefit Distr Expe	13,325.00	13,325.00	0.00	0.00	0.00	13,325.00	13,325.00
*Total: Fringe Benefits		13,325.00	13,325.00	0.00	0.00	0.00	13,325.00	13,325.00
710	Travel	0.00	29,786.25	0.00	0.00	0.00	0.00	29,786.25
710000	In-State Travel	0.00	213.75	0.00	213.75	0.00	(213.75)	0.00
710200	Foreign Travel	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	2,581.08	0.00	(2,581.08)	(2,581.08)
*Total: Travel		30,000.00	30,000.00	0.00	2,794.83	0.00	27,205.17	27,205.17
740000	Cap Equipment	203,690.00	203,690.00	0.00	203,690.01	0.00	(0.01)	(0.01)
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment		203,690.00	203,690.00	0.00	203,690.01	0.00	(0.01)	(0.01)
7112	Research Supplies	16,214.00	(2,764.00)	0.00	0.00	0.00	16,214.00	(2,764.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	251.45	0.00	(251.45)	(251.45)
715000	Non-Cap Equip-General	0.00	0.00	0.00	14,250.59	0.00	(14,250.59)	(14,250.59)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	250,000.00	0.00	(250,000.00)	(250,000.00)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
717200	Other Professional Services-General	0.00	0.00	0.00	23,710.00	1,482.00	(25,192.00)	(25,192.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	246,844.00	246,844.00	0.00	0.00	0.00	246,844.00	246,844.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
71NCS7	NC Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O165	Int All-Maint&Rep-Facil Contrc(Chg)	0.00	0.00	0.00	184.90	0.00	(184.90)	(184.90)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	267.60	366.40	(634.00)	(634.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	298.00	0.00	(298.00)	(298.00)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	338.46	0.00	(338.46)	(338.46)
*Total: Supplies		263,058.00	244,080.00	0.00	289,573.00	1,848.40	(28,363.40)	(47,341.40)
760105	RCM-Facilities Assessment	0.00	18,978.00	0.00	35,252.50	2,706.00	(37,958.50)	(18,980.50)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E81 - iXblue

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/16 - 12/31/20

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other	0.00	18,978.00	0.00	35,252.50	2,706.00	(37,958.50)	(18,980.50)
**Total Direct Cost Expenditures	541,573.00	541,573.00	0.00	531,310.34	4,554.40	5,708.26	5,708.26
760300 F&A Expenditures	158,427.00	158,427.00	0.00	155,619.63	0.00	2,807.37	2,807.37
*Total: Indirect Costs	158,427.00	158,427.00	0.00	155,619.63	0.00	2,807.37	2,807.37
**Total Indirect Cost Expenditures	158,427.00	158,427.00	0.00	155,619.63	0.00	2,807.37	2,807.37
***Total Expenditures	700,000.00	700,000.00	0.00	686,929.97	4,554.40	8,515.63	8,515.63
Revenue							
530000 Federal Programs	0.00	0.00	0.00	686,929.97	0.00	(686,929.97)	(686,929.97)
*Total: Sponsored Programs	0.00	0.00	0.00	686,929.97	0.00	(686,929.97)	(686,929.97)
***Total Revenue	0.00	0.00	0.00	686,929.97	0.00	(686,929.97)	(686,929.97)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E97 - ASV Funding

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	46,106.00	46,106.00	0.00	0.00	0.00	46,106.00	46,106.00
*Total: Personnel	46,106.00	46,106.00	0.00	0.00	0.00	46,106.00	46,106.00
65YF10 Full Fringe Benefit Distr Expe	20,748.00	20,748.00	0.00	0.00	0.00	20,748.00	20,748.00
*Total: Fringe Benefits	20,748.00	20,748.00	0.00	0.00	0.00	20,748.00	20,748.00
710 Travel	10,000.00	19,000.00	0.00	0.00	0.00	10,000.00	19,000.00
710200 Foreign Travel	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
*Total: Travel	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
740000 Cap Equipment	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
*Total: Equipment	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
7112 Research Supplies	51,000.00	51,000.00	0.00	0.00	0.00	51,000.00	51,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	201.48	0.00	(201.48)	(201.48)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	307,000.00	(307,000.00)	(307,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	307,000.00	307,000.00	0.00	0.00	0.00	307,000.00	307,000.00
76O165 Int All-Maint&Rep-Facil Contrc(Chg)	0.00	0.00	0.00	443.77	0.00	(443.77)	(443.77)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	245.60	(245.60)	(245.60)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	13.60	54.40	0.00	(54.40)	(54.40)
*Total: Supplies	358,000.00	358,000.00	13.60	699.65	307,245.60	50,054.75	50,054.75
760105 RCM-Facilities Assessment	0.00	0.00	2,712.00	13,560.00	0.00	(13,560.00)	(13,560.00)
*Total: Other	0.00	0.00	2,712.00	13,560.00	0.00	(13,560.00)	(13,560.00)
**Total Direct Cost Expenditures	485,854.00	485,854.00	2,725.60	14,259.65	307,245.60	164,348.75	164,348.75
760300 F&A Expenditures	224,146.00	224,146.00	1,376.43	7,201.13	0.00	216,944.87	216,944.87
*Total: Indirect Costs	224,146.00	224,146.00	1,376.43	7,201.13	0.00	216,944.87	216,944.87
**Total Indirect Cost Expenditures	224,146.00	224,146.00	1,376.43	7,201.13	0.00	216,944.87	216,944.87
***Total Expenditures	710,000.00	710,000.00	4,102.03	21,460.78	307,245.60	381,293.62	381,293.62

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E97 - ASV Funding

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/16 - 12/31/20

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	4,102.03	21,460.78	0.00	(21,460.78)	(21,460.78)
*Total: Sponsored Programs	0.00	0.00	4,102.03	21,460.78	0.00	(21,460.78)	(21,460.78)
***Total Revenue	0.00	0.00	4,102.03	21,460.78	0.00	(21,460.78)	(21,460.78)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 15P200 - Continuation of NOAA JHC Prog Inc

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/16 - 12/31/20

Fund Information
 Effective Date: 01/09/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZCCOM - Center for Coastal & Ocean Mapping

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.01	0.00	(46.01)	(46.01)
*Total: Supplies	0.00	0.00	0.00	46.01	0.00	(46.01)	(46.01)
**Total Direct Cost Expenditures	0.00	0.00	0.00	46.01	0.00	(46.01)	(46.01)
***Total Expenditures	0.00	0.00	0.00	46.01	0.00	(46.01)	(46.01)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 15P200 - Continuation of NOAA JHC Prog Inc

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	01/09/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/16 - 12/31/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O100 Int All-Travel-In State (Chg)	3,650.00	3,650.00	0.00	0.00	0.00	3,650.00	3,650.00
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
*Total: Travel	4,730.00	4,730.00	0.00	80.00	0.00	4,650.00	4,650.00
711100 Supplies-General	0.00	0.00	0.00	864.01	0.00	(864.01)	(864.01)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	21.75	0.00	(21.75)	(21.75)
7112 Research Supplies	1,311.00	1,311.00	0.00	0.00	0.00	1,311.00	1,311.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,311.00	0.00	(1,311.00)	(1,311.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	132.66	0.00	(132.66)	(132.66)
719000 Business Meals-Meetings-Non Travel	237.00	237.00	0.00	1,886.83	0.00	(1,649.83)	(1,649.83)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	3,545.00	0.00	(3,545.00)	(3,545.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	3,337.00	3,337.00	0.00	3,028.34	0.00	308.66	308.66
*Total: Supplies	4,885.00	4,885.00	0.00	10,914.59	0.00	(6,029.59)	(6,029.59)
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	(125.00)	0.00	125.00	125.00
76I16C Int Alloc-Equipment Rental (Rec)	0.00	0.00	0.00	61.41	0.00	(61.41)	(61.41)
*Total: Internal Recoveries	0.00	0.00	0.00	(63.59)	0.00	63.59	63.59
**Total Direct Cost Expenditures	9,615.00	9,615.00	0.00	10,931.00	0.00	(1,316.00)	(1,316.00)
760300 F&A Expenditures	146.00	146.00	0.00	4,621.56	0.00	(4,475.56)	(4,475.56)
*Total: Indirect Costs	146.00	146.00	0.00	4,621.56	0.00	(4,475.56)	(4,475.56)
**Total Indirect Cost Expenditures	146.00	146.00	0.00	4,621.56	0.00	(4,475.56)	(4,475.56)
***Total Expenditures	9,761.00	9,761.00	0.00	15,552.56	0.00	(5,791.56)	(5,791.56)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,350.00	0.00	(2,350.00)	(2,350.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,350.00	0.00	(2,350.00)	(2,350.00)
560Z24 Participant Fees	0.00	0.00	0.00	10,741.00	0.00	(10,741.00)	(10,741.00)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 15P200 - Continuation of NOAA JHC Prog Inc

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/16 - 12/31/20

Fund Information
 Effective Date: 01/09/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: YES
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sales of Educational Activities	0.00	0.00	0.00	10,741.00	0.00	(10,741.00)	(10,741.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	13,091.00	0.00	(13,091.00)	(13,091.00)

Grant: 111E32 - FIREX
 Fund: 111E32 - FIREX

Status: Active
 FMGR: Dobb, Jack E

Type: Cooperative Agreement

PI Name:	Dobb, Jack E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2016	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA16OAR4310099	CFDA #:	11.431	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	7/1/16 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZESJD - PI Jack Dobb

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,564.28	53,967.57	0.00	(53,967.57)	(53,967.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,756.00	38,756.00	0.00	0.00	0.00	38,756.00	38,756.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,000.02	0.00	(7,000.02)	(7,000.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	36,280.14	0.00	(36,280.14)	(36,280.14)
613NZ0	Grad Unallocated Budget (Bud Only)	45,773.00	45,773.00	0.00	0.00	0.00	45,773.00	45,773.00
615F10	PAT	0.00	0.00	0.00	17,485.50	0.00	(17,485.50)	(17,485.50)
615NZ0	PAT Unallocated Budget (Bud Only)	17,484.00	17,484.00	0.00	0.00	0.00	17,484.00	17,484.00
*Total: Personnel		102,013.00	102,013.00	2,564.28	114,733.23	0.00	(12,720.23)	(12,720.23)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
65YF10	Full Fringe Benefit Distr Expe	21,928.00	21,928.00	1,153.93	30,270.02	0.00	(8,342.02)	(8,342.02)
*Total: Fringe Benefits		21,928.00	21,928.00	1,153.93	30,830.02	0.00	(8,902.02)	(8,902.02)
710	Travel	6,450.00	2,215.56	0.00	0.00	0.00	6,450.00	2,215.56
710100	Out-of-State Travel	0.00	3,873.04	0.00	3,873.04	0.00	(3,873.04)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710400	Student or Non-Emp Travel	0.00	361.40	0.00	361.40	0.00	(361.40)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,016.28	0.00	(3,016.28)	(3,016.28)
*Total: Travel		6,450.00	6,450.00	0.00	8,000.72	0.00	(1,550.72)	(1,550.72)
7112	Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
711200	Research Supplies	0.00	0.00	0.00	3,688.99	0.00	(3,688.99)	(3,688.99)
714030	Postage-Express Mail	0.00	0.00	0.00	124.73	0.00	(124.73)	(124.73)
717200	Other Professional Services-General	0.00	0.00	0.00	4,634.37	0.00	(4,634.37)	(4,634.37)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
*Total: Supplies		30,000.00	30,000.00	0.00	8,557.09	0.00	21,442.91	21,442.91
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	34,041.00	34,041.00	0.00	0.00	0.00	34,041.00	34,041.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	26,928.00	0.00	(26,928.00)	(26,928.00)
*Total: Tuition		34,041.00	34,041.00	0.00	31,488.00	0.00	2,553.00	2,553.00
**Total Direct Cost Expenditures		194,432.00	194,432.00	3,718.21	193,609.06	0.00	822.94	822.94

Grant: 111E32 - FIREX
 Fund: 111E32 - FIREX

Status: Active
 FMGR: Dibb, Jack E

Type: Cooperative Agreement

PI Name: Dibb, Jack E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA16OAR4310099 CFDA #: 11.431
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 7/1/16 - 6/30/20

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	76,186.00	76,186.00	1,766.16	77,007.54	0.00	(821.54)	(821.54)
*Total: Indirect Costs	76,186.00	76,186.00	1,766.16	77,007.54	0.00	(821.54)	(821.54)
**Total Indirect Cost Expenditures	76,186.00	76,186.00	1,766.16	77,007.54	0.00	(821.54)	(821.54)
***Total Expenditures	270,618.00	270,618.00	5,484.37	270,616.60	0.00	1.40	1.40
Revenue							
530000 Federal Programs	0.00	0.00	5,484.37	270,616.60	0.00	(270,616.60)	(270,616.60)
*Total: Sponsored Programs	0.00	0.00	5,484.37	270,616.60	0.00	(270,616.60)	(270,616.60)
***Total Revenue	0.00	0.00	5,484.37	270,616.60	0.00	(270,616.60)	(270,616.60)

Grant: 111E40 - IT Support for NOAA UNH Employ
 Fund: 111E40 - IT Support for NOAA UNH Employ

Status: Active
 FMGR: Calder, Brian R
 Type: Contract

PI Name:	Calder, Brian R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	01/06/2017	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	EG133016SE1412	CFDA #:	11.000	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	10/1/16 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		NO	

Org: UZOMBC - PI Brian Calder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	175,406.20	175,406.20	0.00	0.00	0.00	175,406.20	175,406.20
716122 Rental off site research facilities	0.00	0.00	0.00	12,909.24	0.00	(12,909.24)	(12,909.24)
717200 Other Professional Services-General	0.00	0.00	0.00	15,920.82	0.00	(15,920.82)	(15,920.82)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16C Int Alloc- Rent & Lease Exempt IDC	0.00	0.00	1,962.60	68,442.38	0.00	(68,442.38)	(68,442.38)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	2,195.02	77,742.60	0.00	(77,742.60)	(77,742.60)
*Total: Supplies	175,406.20	175,406.20	4,157.62	175,015.04	0.00	391.16	391.16
760170 RCM-Central Admin Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	175,406.20	175,406.20	4,157.62	175,015.04	0.00	391.16	391.16
760300 F&A Expenditures	47,394.23	47,394.23	772.65	32,969.61	0.00	14,424.62	14,424.62
*Total: Indirect Costs	47,394.23	47,394.23	772.65	32,969.61	0.00	14,424.62	14,424.62
**Total Indirect Cost Expenditures	47,394.23	47,394.23	772.65	32,969.61	0.00	14,424.62	14,424.62
***Total Expenditures	222,800.43	222,800.43	4,930.27	207,984.65	0.00	14,815.78	14,815.78
Revenue							
530000 Federal Programs	0.00	0.00	4,930.27	207,984.65	0.00	(207,984.65)	(207,984.65)
*Total: Sponsored Programs	0.00	0.00	4,930.27	207,984.65	0.00	(207,984.65)	(207,984.65)
***Total Revenue	0.00	0.00	4,930.27	207,984.65	0.00	(207,984.65)	(207,984.65)

Grant: 111E52 - CRRRC Admin
 Fund: 111E52 - CRRRC Admin

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/02/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA17NOS0080203	CFDA #:	11.008	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/17 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	127,781.00	127,781.00	0.00	0.00	0.00	127,781.00	127,781.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	29,062.48	8,798.37	(37,860.85)	(37,860.85)
613N30 Graduate Research Assistant	0.00	0.00	4,276.92	62,257.52	0.00	(62,257.52)	(62,257.52)
615F10 PAT	0.00	0.00	834.72	102,858.35	7,735.57	(110,593.92)	(110,593.92)
615NZ0 PAT Unallocated Budget (Bud Only)	274,528.00	290,190.00	0.00	0.00	0.00	274,528.00	290,190.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,390.00	0.00	(2,390.00)	(2,390.00)
61SNSH Student Labor	0.00	0.00	0.00	5,206.75	0.00	(5,206.75)	(5,206.75)
61SNWS College Work Study	0.00	0.00	96.70	997.45	0.00	(997.45)	(997.45)
61SNZ0 Student Labor Unallocated(Bud Only)	12,086.00	12,086.00	0.00	0.00	0.00	12,086.00	12,086.00
*Total: Personnel	414,395.00	430,057.00	5,208.34	202,772.55	16,533.94	195,088.51	210,750.51
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,376.25	703.87	(3,080.12)	(3,080.12)
65YF10 Full Fringe Benefit Distr Expe	158,285.00	164,848.00	375.62	44,496.77	3,481.01	110,307.22	116,870.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	191.20	0.00	(191.20)	(191.20)
*Total: Fringe Benefits	158,285.00	164,848.00	375.62	47,064.22	4,184.88	107,035.90	113,598.90
710 Travel	69,513.00	69,225.40	0.00	0.00	0.00	69,513.00	69,225.40
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	687.75	0.00	(687.75)	(687.75)
710400 Student or Non-Emp Travel	0.00	287.60	0.00	287.60	0.00	(287.60)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	34,306.16	0.00	(34,306.16)	(34,306.16)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	22,075.22	0.00	(22,075.22)	(22,075.22)
*Total: Travel	69,513.00	69,513.00	0.00	57,901.73	0.00	11,611.27	11,611.27
711100 Supplies-General	0.00	0.00	0.00	256.17	0.00	(256.17)	(256.17)
7112 Research Supplies	77,295.00	77,295.00	0.00	0.00	0.00	77,295.00	77,295.00
711200 Research Supplies	0.00	0.00	0.00	1,694.28	0.00	(1,694.28)	(1,694.28)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	2,628.03	0.00	(2,628.03)	(2,628.03)
715000 Non-Cap Equip-General	0.00	0.00	0.00	399.27	0.00	(399.27)	(399.27)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,483.80	0.00	(3,483.80)	(3,483.80)
717200 Other Professional Services-General	0.00	0.00	0.00	3,225.00	0.00	(3,225.00)	(3,225.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E52 - CRRRC Admin
 Fund: 111E52 - CRRRC Admin

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

Fund Information
 Effective Date: 10/02/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	7,576.29	1,324,068.95	0.00	(1,324,068.95)	(1,324,068.95)

Grant: 111E52 - CRRRC Admin
 Fund: 111E55 - CRRRC Subcontracts

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

Fund Information
 Effective Date: 08/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	112,687.00	82,638.00	0.00	0.00	0.00	112,687.00	82,638.00
730002 Subcontracts 02	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	57,537.62	0.00	(57,537.62)	(57,537.62)
*Total: Contractual	112,687.00	82,638.00	0.00	82,537.62	0.00	30,149.38	100.38
**Total Direct Cost Expenditures	112,687.00	82,638.00	0.00	82,537.62	0.00	30,149.38	100.38
760300 F&A Expenditures	13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
*Total: Indirect Costs	13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
***Total Expenditures	125,687.00	95,638.00	0.00	95,537.62	0.00	30,149.38	100.38
Revenue							
530000 Federal Programs	0.00	0.00	0.00	95,537.62	0.00	(95,537.62)	(95,537.62)
*Total: Sponsored Programs	0.00	0.00	0.00	95,537.62	0.00	(95,537.62)	(95,537.62)
***Total Revenue	0.00	0.00	0.00	95,537.62	0.00	(95,537.62)	(95,537.62)

Grant: 111E52 - CRRC Admin
 Fund: 111E56 - ERMA

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

Fund Information
 Effective Date: 08/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	203,402.00	203,402.00	0.00	0.00	0.00	203,402.00	203,402.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	203,402.37	0.00	(203,402.37)	(203,402.37)
*Total: Supplies	203,402.00	203,402.00	0.00	203,402.37	0.00	(0.37)	(0.37)
**Total Direct Cost Expenditures	203,402.00	203,402.00	0.00	203,402.37	0.00	(0.37)	(0.37)
760300 F&A Expenditures	71,598.00	71,598.00	0.00	71,597.63	0.00	0.37	0.37
*Total: Indirect Costs	71,598.00	71,598.00	0.00	71,597.63	0.00	0.37	0.37
**Total Indirect Cost Expenditures	71,598.00	71,598.00	0.00	71,597.63	0.00	0.37	0.37
***Total Expenditures	275,000.00	275,000.00	0.00	275,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	275,000.00	0.00	(275,000.00)	(275,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	275,000.00	0.00	(275,000.00)	(275,000.00)
***Total Revenue	0.00	0.00	0.00	275,000.00	0.00	(275,000.00)	(275,000.00)

Grant: 111E52 - CRRC Admin

Status: Active

Type: Grant

Fund: 111E62 - ERMA Continue of Tasks

FMGR: Kinner, Nancy E

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

Fund Information
 Effective Date: 08/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	3,198.00	3,198.00	0.00	0.00	0.00	3,198.00	3,198.00
*Total: Travel	3,198.00	3,198.00	0.00	0.00	0.00	3,198.00	3,198.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	348,133.00	348,133.00	0.00	0.00	0.00	348,133.00	348,133.00
760170 Int All-Prof Services-General (Chg)	0.00	0.00	9,910.15	351,330.96	0.00	(351,330.96)	(351,330.96)
*Total: Supplies	348,133.00	348,133.00	9,910.15	351,330.96	0.00	(3,197.96)	(3,197.96)
**Total Direct Cost Expenditures	351,331.00	351,331.00	9,910.15	351,330.96	0.00	0.04	0.04
760300 F&A Expenditures	123,669.00	123,669.00	3,488.37	123,668.50	0.00	0.50	0.50
*Total: Indirect Costs	123,669.00	123,669.00	3,488.37	123,668.50	0.00	0.50	0.50
**Total Indirect Cost Expenditures	123,669.00	123,669.00	3,488.37	123,668.50	0.00	0.50	0.50
***Total Expenditures	475,000.00	475,000.00	13,398.52	474,999.46	0.00	0.54	0.54
Revenue							
530000 Federal Programs	0.00	0.00	13,398.52	474,999.46	0.00	(474,999.46)	(474,999.46)
*Total: Sponsored Programs	0.00	0.00	13,398.52	474,999.46	0.00	(474,999.46)	(474,999.46)
***Total Revenue	0.00	0.00	13,398.52	474,999.46	0.00	(474,999.46)	(474,999.46)

Grant: 111E52 - CRRC Admin
 Fund: 111F01 - CAMPI

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
615F10 PAT	0.00	0.00	2,281.31	11,250.28	3,650.09	(14,900.37)	(14,900.37)
615NZ0 PAT Unallocated Budget (Bud Only)	15,704.00	15,704.00	0.00	0.00	0.00	15,704.00	15,704.00
*Total: Personnel	17,704.00	17,704.00	2,281.31	11,250.28	3,650.09	2,803.63	2,803.63
65YF10 Full Fringe Benefit Distr Expe	7,227.00	7,227.00	1,026.58	5,062.62	1,642.54	521.84	521.84
*Total: Fringe Benefits	7,227.00	7,227.00	1,026.58	5,062.62	1,642.54	521.84	521.84
710 Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,396.58	0.00	(2,396.58)	(2,396.58)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	36.30	0.00	(36.30)	(36.30)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	803.70	0.00	(803.70)	(803.70)
*Total: Travel	3,200.00	3,200.00	0.00	3,236.58	0.00	(36.58)	(36.58)
7112 Research Supplies	2,439.00	2,439.00	0.00	0.00	0.00	2,439.00	2,439.00
717200 Other Professional Services-General	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,166.50	0.00	(1,166.50)	(1,166.50)
*Total: Supplies	12,439.00	12,439.00	0.00	11,166.50	0.00	1,272.50	1,272.50
722200 Participant Support	24,000.00	24,000.00	0.00	8,000.00	0.00	16,000.00	16,000.00
*Total: Participant Support	24,000.00	24,000.00	0.00	8,000.00	0.00	16,000.00	16,000.00
**Total Direct Cost Expenditures	64,570.00	64,570.00	3,307.89	38,715.98	5,292.63	20,561.39	20,561.39
760300 F&A Expenditures	14,280.00	14,280.00	1,164.38	10,812.05	0.00	3,467.95	3,467.95
*Total: Indirect Costs	14,280.00	14,280.00	1,164.38	10,812.05	0.00	3,467.95	3,467.95
**Total Indirect Cost Expenditures	14,280.00	14,280.00	1,164.38	10,812.05	0.00	3,467.95	3,467.95
***Total Expenditures	78,850.00	78,850.00	4,472.27	49,528.03	5,292.63	24,029.34	24,029.34
Revenue							
530000 Federal Programs	0.00	0.00	4,472.27	49,528.03	0.00	(49,528.03)	(49,528.03)
*Total: Sponsored Programs	0.00	0.00	4,472.27	49,528.03	0.00	(49,528.03)	(49,528.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E52 - CRRC Admin
 Fund: 111F01 - CAMPI

Status: Active
 FMGR: Kinner, Nancy E
 Type: Grant

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date: 07/01/2019	IDC Basis Code: MTDCN	Approved For Preaward	YES
Sponsor ID:	NA17NOS0080203 CFDA #: 11.008	Term Date:	IDC Rate Code: UOON16 35.20%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:	IDC Dist From Code: UNHDST 35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/22	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	4,472.27	49,528.03	0.00	(49,528.03)	(49,528.03)

Grant: 111E52 - CRRC Admin
 Fund: 111F02 - Oil Database

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
615F10 PAT	0.00	0.00	1,387.65	6,843.17	2,220.23	(9,063.40)	(9,063.40)
615NZ0 PAT Unallocated Budget (Bud Only)	9,554.00	9,554.00	0.00	0.00	0.00	9,554.00	9,554.00
*Total: Personnel	11,554.00	11,554.00	1,387.65	6,843.17	2,220.23	2,490.60	2,490.60
65YF10 Full Fringe Benefit Distr Expe	4,459.00	4,459.00	624.44	3,079.45	999.10	380.45	380.45
*Total: Fringe Benefits	4,459.00	4,459.00	624.44	3,079.45	999.10	380.45	380.45
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,972.35	0.00	(3,972.35)	(3,972.35)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,554.00	0.00	(1,554.00)	(1,554.00)
*Total: Travel	5,000.00	5,000.00	0.00	5,526.35	0.00	(526.35)	(526.35)
7112 Research Supplies	474.00	474.00	0.00	0.00	0.00	474.00	474.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	160.97	0.00	(160.97)	(160.97)
*Total: Supplies	474.00	474.00	0.00	160.97	0.00	313.03	313.03
722200 Participant Support	5,250.00	5,250.00	0.00	5,250.00	0.00	0.00	0.00
*Total: Participant Support	5,250.00	5,250.00	0.00	5,250.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	26,737.00	26,737.00	2,012.09	20,859.94	3,219.33	2,657.73	2,657.73
760300 F&A Expenditures	7,563.00	7,563.00	708.25	5,494.66	0.00	2,068.34	2,068.34
*Total: Indirect Costs	7,563.00	7,563.00	708.25	5,494.66	0.00	2,068.34	2,068.34
**Total Indirect Cost Expenditures	7,563.00	7,563.00	708.25	5,494.66	0.00	2,068.34	2,068.34
***Total Expenditures	34,300.00	34,300.00	2,720.34	26,354.60	3,219.33	4,726.07	4,726.07
Revenue							
530000 Federal Programs	0.00	0.00	2,720.34	26,354.60	0.00	(26,354.60)	(26,354.60)
*Total: Sponsored Programs	0.00	0.00	2,720.34	26,354.60	0.00	(26,354.60)	(26,354.60)
***Total Revenue	0.00	0.00	2,720.34	26,354.60	0.00	(26,354.60)	(26,354.60)

Grant: 111E52 - CRRC Admin
 Fund: 111F04 - ERMA FY20-21

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
*Total: Travel	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	133,734.00	133,734.00	0.00	0.00	0.00	133,734.00	133,734.00
760170 Int All-Prof Services-General (Chg)	0.00	0.00	7,788.30	7,788.30	129,046.02	(136,834.32)	(136,834.32)
*Total: Supplies	133,734.00	133,734.00	7,788.30	7,788.30	129,046.02	(3,100.32)	(3,100.32)
**Total Direct Cost Expenditures	136,834.00	136,834.00	7,788.30	7,788.30	129,046.02	(0.32)	(0.32)
760300 F&A Expenditures	48,166.00	48,166.00	2,741.48	2,741.48	0.00	45,424.52	45,424.52
*Total: Indirect Costs	48,166.00	48,166.00	2,741.48	2,741.48	0.00	45,424.52	45,424.52
**Total Indirect Cost Expenditures	48,166.00	48,166.00	2,741.48	2,741.48	0.00	45,424.52	45,424.52
***Total Expenditures	185,000.00	185,000.00	10,529.78	10,529.78	129,046.02	45,424.20	45,424.20
Revenue							
530000 Federal Programs	0.00	0.00	10,529.78	10,529.78	0.00	(10,529.78)	(10,529.78)
*Total: Sponsored Programs	0.00	0.00	10,529.78	10,529.78	0.00	(10,529.78)	(10,529.78)
***Total Revenue	0.00	0.00	10,529.78	10,529.78	0.00	(10,529.78)	(10,529.78)

Grant: 111E52 - CRRRC Admin
 Fund: 15P203 - CRRRC 5-Year Grant Prog Inc

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

Fund Information
 Effective Date: 08/03/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	(4,061.02)	0.00	0.00	0.00	0.00	(4,061.02)
710100 Out-of-State Travel	0.00	3,629.42	0.00	3,629.42	0.00	(3,629.42)	0.00
710400 Student or Non-Emp Travel	0.00	431.60	0.00	431.60	0.00	(431.60)	0.00
*Total: Travel	0.00	0.00	0.00	4,061.02	0.00	(4,061.02)	(4,061.02)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	325.18	0.00	(325.18)	(325.18)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	8,896.06	0.00	(8,896.06)	(8,896.06)
717108 Finl Services-Epayment trx fees	0.00	0.00	0.00	266.67	0.00	(266.67)	(266.67)
719000 Business Meals-Meetings-Non Travel	347,105.00	339,792.50	0.00	324,814.09	0.00	22,290.91	14,978.41
*Total: Supplies	347,105.00	339,792.50	0.00	334,302.00	0.00	12,803.00	5,490.50
**Total Direct Cost Expenditures	347,105.00	339,792.50	0.00	338,363.02	0.00	8,741.98	1,429.48
760300 F&A Expenditures	6,500.00	6,500.00	0.00	7,929.48	0.00	(1,429.48)	(1,429.48)
*Total: Indirect Costs	6,500.00	6,500.00	0.00	7,929.48	0.00	(1,429.48)	(1,429.48)
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	7,929.48	0.00	(1,429.48)	(1,429.48)
***Total Expenditures	353,605.00	346,292.50	0.00	346,292.50	0.00	7,312.50	0.00
Revenue							
531310 Program Income-State Programs	0.00	0.00	0.00	346,292.50	0.00	(346,292.50)	(346,292.50)
*Total: Sponsored Programs	0.00	0.00	0.00	346,292.50	0.00	(346,292.50)	(346,292.50)
***Total Revenue	0.00	0.00	0.00	346,292.50	0.00	(346,292.50)	(346,292.50)

Grant: 111E53 - Alleviate Eider Duck Predation
 Fund: 111E53 - Alleviate Eider Duck Predation

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

PI Name:	Chambers, Michael D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NA17NMF4270207	CFDA #:	11.427	Term Date:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,467.97	0.00	(17,467.97)	(17,467.97)
611NZ0 Faculty Unallocated Budget(BudOnly)	49,281.00	49,281.00	0.00	0.00	0.00	49,281.00	49,281.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,500.03	0.00	(7,500.03)	(7,500.03)
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,760.13	0.00	(19,760.13)	(19,760.13)
613NZ0 Grad Unallocated Budget (Bud Only)	28,761.00	28,761.00	0.00	0.00	0.00	28,761.00	28,761.00
616F10 Extension Educator	0.00	0.00	740.34	27,072.94	1,184.55	(28,257.49)	(28,257.49)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,960.00	0.00	(6,960.00)	(6,960.00)
61SNSH Student Labor	0.00	0.00	0.00	3,176.25	0.00	(3,176.25)	(3,176.25)
61SNZ0 Student Labor Unallocated(Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: Personnel	101,042.00	101,042.00	740.34	81,937.32	1,184.55	17,920.13	17,920.13
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,043.53	0.00	(2,043.53)	(2,043.53)
65YF10 Full Fringe Benefit Distr Expe	17,009.00	17,009.00	333.16	11,580.42	533.05	4,895.53	4,895.53
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	557.42	0.00	(557.42)	(557.42)
*Total: Fringe Benefits	17,009.00	17,009.00	333.16	14,181.37	533.05	2,294.58	2,294.58
710 Travel	6,500.00	6,289.14	0.00	0.00	0.00	6,500.00	6,289.14
710000 In-State Travel	0.00	71.50	0.00	71.50	0.00	(71.50)	0.00
710100 Out-of-State Travel	0.00	139.36	0.00	139.36	0.00	(139.36)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	59.16	0.00	(59.16)	(59.16)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,708.33	0.00	(2,708.33)	(2,708.33)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
*Total: Travel	6,500.00	6,500.00	0.00	4,288.35	0.00	2,211.65	2,211.65
7112 Research Supplies	62,550.00	62,550.00	0.00	0.00	0.00	62,550.00	62,550.00
711200 Research Supplies	0.00	0.00	0.00	5,692.54	0.00	(5,692.54)	(5,692.54)
716100 Rentals & Leases-General	0.00	0.00	0.00	33.15	0.00	(33.15)	(33.15)
717200 Other Professional Services-General	0.00	0.00	0.00	28,493.36	0.00	(28,493.36)	(28,493.36)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	28,549.68	1,450.32	(30,000.00)	(30,000.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	768.22	0.00	(768.22)	(768.22)
*Total: Supplies	62,550.00	62,550.00	0.00	63,536.95	1,450.32	(2,437.27)	(2,437.27)

Grant: 111E53 - Alleviate Eider Duck Predation
 Fund: 111E53 - Alleviate Eider Duck Predation

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

PI Name:	Chambers, Michael D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NA17NMF4270207	CFDA #:	11.427	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/17 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	16,935.00	16,935.00	0.00	0.00	0.00	16,935.00	16,935.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,529.00	0.00	(6,529.00)	(6,529.00)
*Total: Tuition	16,935.00	16,935.00	0.00	8,809.00	0.00	8,126.00	8,126.00
**Total Direct Cost Expenditures	204,036.00	204,036.00	1,073.50	172,752.99	3,167.92	28,115.09	28,115.09
760300 F&A Expenditures	94,074.00	94,074.00	542.12	82,558.32	0.00	11,515.68	11,515.68
*Total: Indirect Costs	94,074.00	94,074.00	542.12	82,558.32	0.00	11,515.68	11,515.68
**Total Indirect Cost Expenditures	94,074.00	94,074.00	542.12	82,558.32	0.00	11,515.68	11,515.68
***Total Expenditures	298,110.00	298,110.00	1,615.62	255,311.31	3,167.92	39,630.77	39,630.77
Revenue							
530000 Federal Programs	0.00	0.00	1,615.62	255,311.31	0.00	(255,311.31)	(255,311.31)
*Total: Sponsored Programs	0.00	0.00	1,615.62	255,311.31	0.00	(255,311.31)	(255,311.31)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	1,615.62	255,311.31	0.00	(255,311.31)	(255,311.31)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E59 - NH Sea Grant 2018-2021 Omnibus

Status: Active
 Type: Grant
 FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/23/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	ID21P8	21.80%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	21.8	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,454.69	0.00	(13,454.69)	(13,454.69)
611F60 Faculty NTT Research	0.00	0.00	2,031.33	75,396.22	0.00	(75,396.22)	(75,396.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	102,343.00	135,127.00	0.00	0.00	0.00	102,343.00	135,127.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	67,534.00	67,534.00	0.00	0.00	0.00	67,534.00	67,534.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,525.00	0.00	(1,525.00)	(1,525.00)
*Total: Personnel	169,877.00	202,661.00	2,031.33	90,375.91	0.00	79,501.09	112,285.09
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,112.08	0.00	(1,112.08)	(1,112.08)
65YF10 Full Fringe Benefit Distr Expe	60,930.00	72,689.00	914.10	32,481.57	0.00	28,448.43	40,207.43
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
*Total: Fringe Benefits	60,930.00	72,689.00	914.10	33,715.65	0.00	27,214.35	38,973.35
710 Travel	24,000.00	30,000.00	0.00	0.00	0.00	24,000.00	30,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	1,123.89	7,405.79	0.00	(7,405.79)	(7,405.79)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	473.99	0.00	(473.99)	(473.99)
*Total: Travel	24,000.00	30,000.00	1,123.89	7,879.78	0.00	16,120.22	22,120.22
7112 Research Supplies	29,135.00	34,075.00	0.00	0.00	0.00	29,135.00	34,075.00
711200 Research Supplies	0.00	0.00	0.00	1,372.08	0.00	(1,372.08)	(1,372.08)
713000 Printing & Copying-General	0.00	0.00	0.00	58.91	0.00	(58.91)	(58.91)
717200 Other Professional Services-General	0.00	0.00	0.00	11,080.00	0.00	(11,080.00)	(11,080.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	762.33	0.00	(762.33)	(762.33)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	9.74	40.26	(50.00)	(50.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	250.43	2,959.71	125.25	(3,084.96)	(3,084.96)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	204.00	2,315.04	0.00	(2,315.04)	(2,315.04)
7900 Budgeted Addition to Reserves	668,625.00	4,351.00	0.00	0.00	0.00	668,625.00	4,351.00
*Total: Supplies	697,760.00	38,426.00	454.43	18,557.81	165.51	679,036.68	19,702.68
76I182 Int Alloc-Telecom Data (Rec)	0.00	0.00	(90.89)	(1,054.96)	0.00	1,054.96	1,054.96
*Total: Internal Recoveries	0.00	0.00	(90.89)	(1,054.96)	0.00	1,054.96	1,054.96
**Total Direct Cost Expenditures	952,567.00	343,776.00	4,432.86	149,474.19	165.51	802,927.30	194,136.30

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E59 - NH Sea Grant 2018-2021 Omnibus

Status: Active
 Type: Grant
 FMGR: Chapman, Erik W

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 02/23/2018	IDC Basis Code: MTDCN	Approved For Admin	BOTH
Term Date:	IDC Rate Code: ID21P8	Approved For Preaward	YES
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	DOC
Rev Account: 530000	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	YES
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	62,492.00	76,299.00	986.16	32,815.31	0.00	29,676.69	43,483.69
*Total: Indirect Costs	62,492.00	76,299.00	986.16	32,815.31	0.00	29,676.69	43,483.69
**Total Indirect Cost Expenditures	62,492.00	76,299.00	986.16	32,815.31	0.00	29,676.69	43,483.69
***Total Expenditures	1,015,059.00	420,075.00	5,419.02	182,289.50	165.51	832,603.99	237,619.99
Revenue							
530000 Federal Programs	0.00	0.00	5,419.02	182,289.50	0.00	(182,289.50)	(182,289.50)
*Total: Sponsored Programs	0.00	0.00	5,419.02	182,289.50	0.00	(182,289.50)	(182,289.50)
***Total Revenue	0.00	0.00	5,419.02	182,289.50	0.00	(182,289.50)	(182,289.50)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E59 - NH Sea Grant 2018-2021 Omnibus

Status: Active
 FMGR: Chapman, Erik W
 Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/23/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	ID21P8	21.80%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	21.8	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	65,567.00	0.00	0.00	0.00	0.00	65,567.00	0.00
*Total: Personnel	65,567.00	0.00	0.00	0.00	0.00	65,567.00	0.00
65YF10 Full Fringe Benefit Distr Expe	23,517.00	0.00	0.00	0.00	0.00	23,517.00	0.00
*Total: Fringe Benefits	23,517.00	0.00	0.00	0.00	0.00	23,517.00	0.00
710 Travel	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
*Total: Travel	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
7112 Research Supplies	9,882.00	0.00	0.00	0.00	0.00	9,882.00	0.00
7900 Budgeted Addition to Reserves	62,632.00	0.00	0.00	0.00	0.00	62,632.00	0.00
*Total: Supplies	72,514.00	0.00	0.00	0.00	0.00	72,514.00	0.00
**Total Direct Cost Expenditures	173,598.00	0.00	0.00	0.00	0.00	173,598.00	0.00
760300 F&A Expenditures	27,614.00	0.00	0.00	0.00	0.00	27,614.00	0.00
*Total: Indirect Costs	27,614.00	0.00	0.00	0.00	0.00	27,614.00	0.00
**Total Indirect Cost Expenditures	27,614.00	0.00	0.00	0.00	0.00	27,614.00	0.00
***Total Expenditures	201,212.00	0.00	0.00	0.00	0.00	201,212.00	0.00

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E60 - Sustainability of NE Aquacult

Status: Active
 FMGR: Guerdat, Todd C
 Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,885.00	10,885.00	0.00	0.00	0.00	10,885.00	10,885.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,547.06	0.00	(6,547.06)	(6,547.06)
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,460.07	0.00	(27,460.07)	(27,460.07)
613NZ0	Grad Unallocated Budget (Bud Only)	51,041.00	51,041.00	0.00	0.00	0.00	51,041.00	51,041.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	453.76	0.00	(453.76)	(453.76)
617F10	Operating Staff	0.00	0.00	0.00	15,856.89	0.00	(15,856.89)	(15,856.89)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,325.50	0.00	(8,325.50)	(8,325.50)
61SNSH	Student Labor	0.00	0.00	0.00	5,863.22	0.00	(5,863.22)	(5,863.22)
61SNWS	College Work Study	0.00	0.00	0.00	318.50	0.00	(318.50)	(318.50)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Personnel		76,926.00	76,926.00	0.00	64,825.00	0.00	12,101.00	12,101.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	572.16	0.00	(572.16)	(572.16)
65YF10	Full Fringe Benefit Distr Expe	4,152.00	4,152.00	0.00	7,135.58	0.00	(2,983.58)	(2,983.58)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	676.29	0.00	(676.29)	(676.29)
*Total: Fringe Benefits		4,152.00	4,152.00	0.00	8,384.03	0.00	(4,232.03)	(4,232.03)
710	Travel	1,749.00	1,749.00	0.00	0.00	0.00	1,749.00	1,749.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,490.74	0.00	(1,490.74)	(1,490.74)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	805.00	0.00	(805.00)	(805.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	103.64	0.00	(103.64)	(103.64)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	634.80	0.00	(634.80)	(634.80)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	344.94	0.00	(344.94)	(344.94)
*Total: Travel		1,749.00	1,749.00	0.00	3,379.12	0.00	(1,630.12)	(1,630.12)
711148	Supplies-Bottled Gas	0.00	0.00	0.00	60.77	0.00	(60.77)	(60.77)
7112	Research Supplies	21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	21,500.00
711200	Research Supplies	0.00	0.00	0.00	16,149.12	0.00	(16,149.12)	(16,149.12)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	221.28	0.00	(221.28)	(221.28)
714030	Postage-Express Mail	0.00	0.00	0.00	22.90	0.00	(22.90)	(22.90)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	92.11	0.00	(92.11)	(92.11)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E60 - Sustainability of NE Aquacult

Status: Active
 Type: Grant
 FMGR: Guerdat, Todd C

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19		NO	
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	506.56	0.00	(506.56)	(506.56)
719125 Licenses/Professional Fees	0.00	0.00	0.00	547.81	0.00	(547.81)	(547.81)
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00	39.38	0.00	(39.38)	(39.38)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	188.00	0.00	(188.00)	(188.00)
*Total: Supplies	21,500.00	21,500.00	0.00	17,827.93	0.00	3,672.07	3,672.07
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	34,721.00	34,721.00	0.00	0.00	0.00	34,721.00	34,721.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,937.75	0.00	(20,937.75)	(20,937.75)
*Total: Tuition	34,721.00	34,721.00	0.00	20,937.75	0.00	13,783.25	13,783.25
**Total Direct Cost Expenditures	139,048.00	139,048.00	0.00	115,353.83	0.00	23,694.17	23,694.17
760300 F&A Expenditures	52,576.00	52,576.00	0.00	47,584.58	0.00	4,991.42	4,991.42
*Total: Indirect Costs	52,576.00	52,576.00	0.00	47,584.58	0.00	4,991.42	4,991.42
**Total Indirect Cost Expenditures	52,576.00	52,576.00	0.00	47,584.58	0.00	4,991.42	4,991.42
***Total Expenditures	191,624.00	191,624.00	0.00	162,938.41	0.00	28,685.59	28,685.59
Revenue							
530000 Federal Programs	0.00	0.00	0.00	162,938.41	0.00	(162,938.41)	(162,938.41)
*Total: Sponsored Programs	0.00	0.00	0.00	162,938.41	0.00	(162,938.41)	(162,938.41)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	162,938.41	0.00	(162,938.41)	(162,938.41)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E63 - Berlinsky-Striped Bass

Status: Active
 FMGR: Berlinsky, David L

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBANDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,820.00	8,820.00	0.00	0.00	0.00	8,820.00	8,820.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,546.02	0.00	(6,546.02)	(6,546.02)
613N30 Graduate Research Assistant	0.00	0.00	2,024.80	9,820.28	0.00	(9,820.28)	(9,820.28)
613NZ0 Grad Unallocated Budget (Bud Only)	27,460.00	27,460.00	0.00	0.00	0.00	27,460.00	27,460.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,058.00	4,058.00	0.00	0.00	0.00	4,058.00	4,058.00
*Total: Personnel	40,338.00	40,338.00	2,024.80	16,366.30	0.00	23,971.70	23,971.70
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	535.76	0.00	(535.76)	(535.76)
65YF10 Full Fringe Benefit Distr Expe	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
*Total: Fringe Benefits	1,700.00	1,700.00	0.00	535.76	0.00	1,164.24	1,164.24
710 Travel	6,000.00	5,245.20	0.00	0.00	0.00	6,000.00	5,245.20
710100 Out-of-State Travel	0.00	754.80	0.00	754.80	0.00	(754.80)	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	102.69	0.00	(102.69)	(102.69)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	342.85	0.00	(342.85)	(342.85)
*Total: Travel	6,000.00	6,000.00	0.00	1,200.34	0.00	4,799.66	4,799.66
7112 Research Supplies	35,906.00	35,906.00	0.00	0.00	0.00	35,906.00	35,906.00
711200 Research Supplies	0.00	0.00	0.00	29,522.98	0.00	(29,522.98)	(29,522.98)
714030 Postage-Express Mail	0.00	0.00	0.00	2,183.23	0.00	(2,183.23)	(2,183.23)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	59.77	0.00	(59.77)	(59.77)
717200 Other Professional Services-General	0.00	0.00	2,630.00	8,560.00	0.00	(8,560.00)	(8,560.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	16.67	0.00	(16.67)	(16.67)
*Total: Supplies	47,906.00	47,906.00	2,630.00	40,342.65	0.00	7,563.35	7,563.35
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	33,870.00	33,870.00	0.00	0.00	0.00	33,870.00	33,870.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,761.25	0.00	(4,761.25)	(4,761.25)
*Total: Tuition	33,870.00	33,870.00	0.00	5,901.25	0.00	27,968.75	27,968.75
**Total Direct Cost Expenditures	129,814.00	129,814.00	4,654.80	64,346.30	0.00	65,467.70	65,467.70

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E63 - Berlinsky-Striped Bass

Status: Active
 FMGR: Berlinsky, David L

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBANDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	48,367.00	48,367.00	2,350.67	29,497.06	0.00	18,869.94	18,869.94
*Total: Indirect Costs	48,367.00	48,367.00	2,350.67	29,497.06	0.00	18,869.94	18,869.94
**Total Indirect Cost Expenditures	48,367.00	48,367.00	2,350.67	29,497.06	0.00	18,869.94	18,869.94
***Total Expenditures	178,181.00	178,181.00	7,005.47	93,843.36	0.00	84,337.64	84,337.64
Revenue							
530000 Federal Programs	0.00	0.00	7,005.47	93,843.36	0.00	(93,843.36)	(93,843.36)
*Total: Sponsored Programs	0.00	0.00	7,005.47	93,843.36	0.00	(93,843.36)	(93,843.36)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	7,005.47	93,843.36	0.00	(93,843.36)	(93,843.36)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E64 - Program Development

Status: Active
 Type: Grant
 FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710305 Registration Fees-Other	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Travel	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7111 Supplies	0.00	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)
7112 Research Supplies	67,828.00	60,368.00	0.00	0.00	0.00	67,828.00	60,368.00
*Total: Supplies	67,828.00	52,868.00	0.00	0.00	0.00	67,828.00	52,868.00
730004 Subcontracts 04	0.00	0.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)
730005 Subcontracts 05	0.00	0.00	0.00	0.00	7,425.00	(7,425.00)	(7,425.00)
*Total: Contractual	0.00	0.00	0.00	0.00	12,425.00	(12,425.00)	(12,425.00)
**Total Direct Cost Expenditures	67,828.00	52,868.00	0.00	1,500.00	12,425.00	53,903.00	38,943.00
***Total Expenditures	67,828.00	52,868.00	0.00	1,500.00	12,425.00	53,903.00	38,943.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Revenue	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E65 - Chen Dartmouth Sub

Status: Active

Type: Grant

FMGR: Chapman, Erik W

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: ID17P3 17.30%
 IDC Dist From Code: UNHDST 17.3
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	185,470.00	185,470.00	0.00	0.00	0.00	185,470.00	185,470.00
730001 Subcontracts 01	0.00	0.00	10,277.00	162,521.34	22,948.66	(185,470.00)	(185,470.00)
*Total: Contractual	185,470.00	185,470.00	10,277.00	162,521.34	22,948.66	0.00	0.00
**Total Direct Cost Expenditures	185,470.00	185,470.00	10,277.00	162,521.34	22,948.66	0.00	0.00
760300 F&A Expenditures	4,325.00	4,325.00	0.00	4,325.00	0.00	0.00	0.00
*Total: Indirect Costs	4,325.00	4,325.00	0.00	4,325.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	4,325.00	4,325.00	0.00	4,325.00	0.00	0.00	0.00
***Total Expenditures	189,795.00	189,795.00	10,277.00	166,846.34	22,948.66	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	10,277.00	166,846.34	0.00	(166,846.34)	(166,846.34)
*Total: Sponsored Programs	0.00	0.00	10,277.00	166,846.34	0.00	(166,846.34)	(166,846.34)
***Total Revenue	0.00	0.00	10,277.00	166,846.34	0.00	(166,846.34)	(166,846.34)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E66 - Communications

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	ID6P57	6.57%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	6.57	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	4,033.47	40,912.82	6,453.56	(47,366.38)	(47,366.38)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	245,541.00	245,541.00	0.00	0.00	0.00	245,541.00	245,541.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	34.98	0.00	(34.98)	(34.98)
617F10 Operating Staff	0.00	0.00	3,637.92	19,992.64	5,689.02	(25,681.66)	(25,681.66)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	1,600.00	4,550.00	0.00	(4,550.00)	(4,550.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	31.63	0.00	(31.63)	(31.63)
*Total: Personnel	245,541.00	245,541.00	9,271.39	65,522.07	12,142.58	167,876.35	167,876.35
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.34	0.00	(5.34)	(5.34)
65YF10 Full Fringe Benefit Distr Expe	102,881.00	102,881.00	3,452.12	27,390.34	5,464.16	70,026.50	70,026.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	128.00	364.00	0.00	(364.00)	(364.00)
*Total: Fringe Benefits	102,881.00	102,881.00	3,580.12	27,759.68	5,464.16	69,657.16	69,657.16
710 Travel	5,615.00	5,615.00	0.00	0.00	0.00	5,615.00	5,615.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,308.78	0.00	(1,308.78)	(1,308.78)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
*Total: Travel	5,615.00	5,615.00	0.00	2,008.78	0.00	3,606.22	3,606.22
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	115.02	0.00	(115.02)	(115.02)
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200 Research Supplies	0.00	0.00	0.00	4,722.34	0.00	(4,722.34)	(4,722.34)
713000 Printing & Copying-General	0.00	0.00	0.00	210.39	0.00	(210.39)	(210.39)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	604.68	0.00	(604.68)	(604.68)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	66.94	200.00	(266.94)	(266.94)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,724.00	0.00	(1,724.00)	(1,724.00)
*Total: Supplies	15,000.00	15,000.00	0.00	7,443.37	200.00	7,356.63	7,356.63
**Total Direct Cost Expenditures	369,037.00	369,037.00	12,851.51	102,733.90	17,806.74	248,496.36	248,496.36
760300 F&A Expenditures	27,014.00	27,014.00	844.34	6,749.61	0.00	20,264.39	20,264.39
*Total: Indirect Costs	27,014.00	27,014.00	844.34	6,749.61	0.00	20,264.39	20,264.39

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E66 - Communications

Status: Active

Type: Grant

FMGR: Chapman, Erik W

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information

Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: ID6P57 6.57%
 IDC Dist From Code: UNHDST 6.57
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	27,014.00	27,014.00	844.34	6,749.61	0.00	20,264.39	20,264.39
***Total Expenditures	396,051.00	396,051.00	13,695.85	109,483.51	17,806.74	268,760.75	268,760.75
Revenue							
530000 Federal Programs	0.00	0.00	13,695.85	109,483.51	0.00	(109,483.51)	(109,483.51)
*Total: Sponsored Programs	0.00	0.00	13,695.85	109,483.51	0.00	(109,483.51)	(109,483.51)
***Total Revenue	0.00	0.00	13,695.85	109,483.51	0.00	(109,483.51)	(109,483.51)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E67 - Watson Jonah Crabs

Status: Active
 FMGR: Watson, Winsor H

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	11/13/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:	I37P88	37.88%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	37.88	Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,367.15	0.00	(13,367.15)	(13,367.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,665.00	28,665.00	0.00	0.00	0.00	28,665.00	28,665.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,000.17	0.00	(4,000.17)	(4,000.17)
613NZ0 Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61CPEX Part Time Salary	0.00	0.00	0.00	15,297.00	0.00	(15,297.00)	(15,297.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,925.00	0.00	(2,925.00)	(2,925.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
61SNSH Student Labor	0.00	0.00	0.00	11,137.00	0.00	(11,137.00)	(11,137.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: Personnel	45,665.00	45,665.00	0.00	47,113.82	0.00	(1,448.82)	(1,448.82)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,488.19	0.00	(1,488.19)	(1,488.19)
65YF10 Full Fringe Benefit Distr Expe	3,562.00	3,562.00	0.00	0.00	0.00	3,562.00	3,562.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,461.35	0.00	(1,461.35)	(1,461.35)
*Total: Fringe Benefits	3,562.00	3,562.00	0.00	2,949.54	0.00	612.46	612.46
710 Travel	1,290.00	1,290.00	0.00	0.00	0.00	1,290.00	1,290.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
*Total: Travel	1,290.00	1,290.00	0.00	80.00	0.00	1,210.00	1,210.00
711124 Supplies-Instructional & Program	0.00	0.00	0.00	59.49	0.00	(59.49)	(59.49)
7112 Research Supplies	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
711200 Research Supplies	0.00	0.00	0.00	3,565.62	0.00	(3,565.62)	(3,565.62)
714030 Postage-Express Mail	0.00	0.00	0.00	111.12	0.00	(111.12)	(111.12)
717200 Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	2,988.00	0.00	(2,988.00)	(2,988.00)
*Total: Supplies	10,650.00	10,650.00	0.00	7,194.23	0.00	3,455.77	3,455.77
7300 Subcontracts	29,016.00	29,016.00	0.00	0.00	0.00	29,016.00	29,016.00

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E67 - Watson Jonah Crabs

Status: Active
 FMGR: Watson, Winsor H

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 11/13/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: I37P88 37.88%
 IDC Dist From Code: UNHDST 37.88
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	0.00	0.00	22,384.00	0.00	(22,384.00)	(22,384.00)
730003 Subcontracts 03	0.00	0.00	0.00	6,632.00	0.00	(6,632.00)	(6,632.00)
*Total: Contractual	29,016.00	29,016.00	0.00	29,016.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	90,183.00	90,183.00	0.00	86,353.59	0.00	3,829.41	3,829.41
760300 F&A Expenditures	45,451.00	34,170.00	0.00	32,710.73	0.00	12,740.27	1,459.27
*Total: Indirect Costs	45,451.00	34,170.00	0.00	32,710.73	0.00	12,740.27	1,459.27
**Total Indirect Cost Expenditures	45,451.00	34,170.00	0.00	32,710.73	0.00	12,740.27	1,459.27
***Total Expenditures	135,634.00	124,353.00	0.00	119,064.32	0.00	16,569.68	5,288.68
Revenue							
530000 Federal Programs	0.00	0.00	0.00	119,064.32	0.00	(119,064.32)	(119,064.32)
*Total: Sponsored Programs	0.00	0.00	0.00	119,064.32	0.00	(119,064.32)	(119,064.32)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	119,064.32	0.00	(119,064.32)	(119,064.32)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E68 - Watts Ecosystem Assessments

Status: Active
 FMGR: Watts, Alison W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	4,981.15	0.00	(4,981.15)	(4,981.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,066.00	7,066.00	0.00	0.00	0.00	7,066.00	7,066.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,215.80	0.00	(2,215.80)	(2,215.80)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,344.75	0.00	(1,344.75)	(1,344.75)
61SNSH Student Labor	0.00	0.00	0.00	1,507.50	0.00	(1,507.50)	(1,507.50)
61SNWS College Work Study	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Personnel	10,066.00	10,066.00	0.00	10,184.20	0.00	(118.20)	(118.20)
65YF10 Full Fringe Benefit Distr Expe	3,194.00	3,194.00	0.00	2,107.00	0.00	1,087.00	1,087.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	110.75	0.00	(110.75)	(110.75)
*Total: Fringe Benefits	3,194.00	3,194.00	0.00	2,217.75	0.00	976.25	976.25
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710300 Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	614.02	0.00	(614.02)	(614.02)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
*Total: Travel	500.00	500.00	0.00	844.02	0.00	(344.02)	(344.02)
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711200 Research Supplies	0.00	0.00	0.00	108.93	0.00	(108.93)	(108.93)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	545.17	0.00	(545.17)	(545.17)
*Total: Supplies	5,400.00	5,400.00	0.00	5,904.10	0.00	(504.10)	(504.10)
**Total Direct Cost Expenditures	19,160.00	19,160.00	0.00	19,150.07	0.00	9.93	9.93
76O300 F&A Expenditures	9,636.00	9,636.00	0.00	9,644.61	0.00	(8.61)	(8.61)
*Total: Indirect Costs	9,636.00	9,636.00	0.00	9,644.61	0.00	(8.61)	(8.61)
**Total Indirect Cost Expenditures	9,636.00	9,636.00	0.00	9,644.61	0.00	(8.61)	(8.61)
***Total Expenditures	28,796.00	28,796.00	0.00	28,794.68	0.00	1.32	1.32

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E68 - Watts Ecosystem Assessments

Status: Active
 FMGR: Watts, Alison W
 Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preadward	YES		
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5		Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	28,794.68	0.00	(28,794.68)	(28,794.68)
*Total: Sponsored Programs	0.00	0.00	0.00	28,794.68	0.00	(28,794.68)	(28,794.68)
***Total Revenue	0.00	0.00	0.00	28,794.68	0.00	(28,794.68)	(28,794.68)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E69 - Whistler Vibrio

Status: Active
 FMGR: Whistler, Cheryl A
 Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,944.01	0.00	(10,944.01)	(10,944.01)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,469.93	0.00	(6,469.93)	(6,469.93)
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,853.09	0.00	(2,853.09)	(2,853.09)
613NZ0 Grad Unallocated Budget (Bud Only)	31,898.00	31,898.00	0.00	0.00	0.00	31,898.00	31,898.00
615F10 PAT	0.00	0.00	0.00	60,672.16	0.00	(60,672.16)	(60,672.16)
615NZ0 PAT Unallocated Budget (Bud Only)	47,213.00	47,213.00	0.00	0.00	0.00	47,213.00	47,213.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	35,754.00	0.00	0.00	0.00	0.00	35,754.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,903.00	0.00	(1,903.00)	(1,903.00)
61SNZ0 Student Labor Unallocated(Bud Only)	219.00	219.00	0.00	0.00	0.00	219.00	219.00
*Total: Personnel	115,084.00	79,330.00	0.00	82,842.19	0.00	32,241.81	(3,512.19)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,458.92	0.00	(1,458.92)	(1,458.92)
65YF10 Full Fringe Benefit Distr Expe	35,473.00	20,747.00	0.00	26,126.86	0.00	9,346.14	(5,379.86)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	157.99	0.00	(157.99)	(157.99)
*Total: Fringe Benefits	35,473.00	20,747.00	0.00	27,743.77	0.00	7,729.23	(6,996.77)
710 Travel	1,662.00	350.00	0.00	0.00	0.00	1,662.00	350.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,020.00	0.00	(3,020.00)	(3,020.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	593.30	0.00	(593.30)	(593.30)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
*Total: Travel	1,662.00	350.00	0.00	3,661.30	0.00	(1,999.30)	(3,311.30)
7112 Research Supplies	13,250.00	10,000.00	0.00	0.00	0.00	13,250.00	10,000.00
711200 Research Supplies	0.00	0.00	0.00	6,764.19	0.00	(6,764.19)	(6,764.19)
714030 Postage-Express Mail	0.00	0.00	0.00	23.62	0.00	(23.62)	(23.62)
*Total: Supplies	13,250.00	10,000.00	0.00	6,787.81	0.00	6,462.19	3,212.19
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	524.40	0.00	(524.40)	(524.40)
721100 Assistantships	16,859.00	16,859.00	0.00	0.00	0.00	16,859.00	16,859.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	253.57	0.00	(253.57)	(253.57)
*Total: Tuition	16,859.00	16,859.00	0.00	777.97	0.00	16,081.03	16,081.03

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E69 - Whistler Vibrio

Status: Active
 Type: Grant
 FMGR: Whistler, Cheryl A

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19		NO	
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	182,328.00	127,286.00	0.00	121,813.04	0.00	60,514.96	5,472.96
760300 F&A Expenditures	61,623.00	55,653.00	0.00	61,122.76	0.00	500.24	(5,469.76)
*Total: Indirect Costs	61,623.00	55,653.00	0.00	61,122.76	0.00	500.24	(5,469.76)
**Total Indirect Cost Expenditures	61,623.00	55,653.00	0.00	61,122.76	0.00	500.24	(5,469.76)
***Total Expenditures	243,951.00	182,939.00	0.00	182,935.80	0.00	61,015.20	3.20
Revenue							
530000 Federal Programs	0.00	0.00	0.00	182,935.80	0.00	(182,935.80)	(182,935.80)
*Total: Sponsored Programs	0.00	0.00	0.00	182,935.80	0.00	(182,935.80)	(182,935.80)
***Total Revenue	0.00	0.00	0.00	182,935.80	0.00	(182,935.80)	(182,935.80)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E72 - Education

Status: Active
 Type: Grant
 FMGR: Wiley, Mark R

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	I11P35	11.35%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	11.35	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	7,716.20	139,543.37	6,667.46	(146,210.83)	(146,210.83)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	184,520.00	220,274.00	0.00	0.00	0.00	184,520.00	220,274.00
*Total: Personnel	184,520.00	220,274.00	7,716.20	139,543.37	6,667.46	38,309.17	74,063.17
65YF10 Full Fringe Benefit Distr Expe	77,059.00	91,785.00	3,472.31	60,878.13	3,000.36	13,180.51	27,906.51
*Total: Fringe Benefits	77,059.00	91,785.00	3,472.31	60,878.13	3,000.36	13,180.51	27,906.51
710 Travel	5,562.00	6,874.00	0.00	0.00	0.00	5,562.00	6,874.00
710D00 Domestic Travel NH	0.00	0.00	0.00	212.28	0.00	(212.28)	(212.28)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
*Total: Travel	5,562.00	6,874.00	0.00	1,042.28	0.00	4,519.72	5,831.72
711100 Supplies-General	0.00	0.00	0.00	20.19	0.00	(20.19)	(20.19)
7112 Research Supplies	16,250.00	19,500.00	0.00	0.00	0.00	16,250.00	19,500.00
711200 Research Supplies	0.00	0.00	0.00	1,717.97	0.00	(1,717.97)	(1,717.97)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,997.75	0.00	(1,997.75)	(1,997.75)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	308.20	0.00	(308.20)	(308.20)
76O165 Int All-Maint&Rep-Facil Contrc(Chg)	0.00	0.00	0.00	1,282.44	0.00	(1,282.44)	(1,282.44)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
*Total: Supplies	16,250.00	19,500.00	0.00	6,121.55	0.00	10,128.45	13,378.45
**Total Direct Cost Expenditures	283,391.00	338,433.00	11,188.51	207,585.33	9,667.82	66,137.85	121,179.85
760300 F&A Expenditures	31,975.00	37,945.00	1,269.89	23,560.94	0.00	8,414.06	14,384.06
*Total: Indirect Costs	31,975.00	37,945.00	1,269.89	23,560.94	0.00	8,414.06	14,384.06
**Total Indirect Cost Expenditures	31,975.00	37,945.00	1,269.89	23,560.94	0.00	8,414.06	14,384.06
***Total Expenditures	315,366.00	376,378.00	12,458.40	231,146.27	9,667.82	74,551.91	135,563.91

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E72 - Education

Status: Active

Type: Grant

FMGR: Wiley, Mark R

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information

Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: I11P35 11.35%
 IDC Dist From Code: UNHDST 11.35
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	12,458.40	231,146.27	0.00	(231,146.27)	(231,146.27)
*Total: Sponsored Programs	0.00	0.00	12,458.40	231,146.27	0.00	(231,146.27)	(231,146.27)
***Total Revenue	0.00	0.00	12,458.40	231,146.27	0.00	(231,146.27)	(231,146.27)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E73 - Extension

Status: Active
 FMGR: Peterson, Julia M

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:	I17P07	17.07%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	17.07	Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	956.52	10,807.83	1,530.44	(12,338.27)	(12,338.27)
616F10 Extension Educator	0.00	0.00	7,505.92	126,406.39	12,009.43	(138,415.82)	(138,415.82)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	337,787.00	337,787.00	0.00	0.00	0.00	337,787.00	337,787.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	278.38	0.00	(278.38)	(278.38)
617F10 Operating Staff	0.00	0.00	2,962.08	36,357.84	3,554.50	(39,912.34)	(39,912.34)
617NZ0 Op Staff Unallocated Bud(BudOnly)	102,670.00	102,670.00	0.00	0.00	0.00	102,670.00	102,670.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	47.26	0.00	(47.26)	(47.26)
61CPHX Part Time Hourly	0.00	0.00	6,800.00	29,301.50	0.00	(29,301.50)	(29,301.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	284.69	0.00	(284.69)	(284.69)
61SNZ0 Student Labor Unallocated(Bud Only)	69,527.00	69,527.00	0.00	0.00	0.00	69,527.00	69,527.00
*Total: Personnel	509,984.00	509,984.00	18,224.52	203,483.89	17,094.37	289,405.74	289,405.74
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	49.02	0.00	(49.02)	(49.02)
65YF10 Full Fringe Benefit Distr Expe	189,975.00	189,975.00	5,141.04	76,420.68	7,692.48	105,861.84	105,861.84
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	544.00	2,373.02	0.00	(2,373.02)	(2,373.02)
*Total: Fringe Benefits	189,975.00	189,975.00	5,685.04	78,842.72	7,692.48	103,439.80	103,439.80
710 Travel	18,250.00	18,250.00	0.00	0.00	0.00	18,250.00	18,250.00
710D00 Domestic Travel NH	0.00	0.00	0.00	433.69	0.00	(433.69)	(433.69)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,245.58	0.00	(2,245.58)	(2,245.58)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	183.59	0.00	(183.59)	(183.59)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	407.02	0.00	(407.02)	(407.02)
*Total: Travel	18,250.00	18,250.00	0.00	3,924.88	0.00	14,325.12	14,325.12
7112 Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
713000 Printing & Copying-General	0.00	0.00	0.00	39.24	0.00	(39.24)	(39.24)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	7,500.00	7,500.00	0.00	39.24	0.00	7,460.76	7,460.76
**Total Direct Cost Expenditures	725,709.00	725,709.00	23,909.56	286,290.73	24,786.85	414,631.42	414,631.42

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E73 - Extension

Status: Active

Type: Grant

FMGR: Peterson, Julia M

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information

Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: I17P07 17.07%
 IDC Dist From Code: UNHDST 17.07
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	126,418.00	126,418.00	4,081.36	48,869.79	0.00	77,548.21	77,548.21
*Total: Indirect Costs	126,418.00	126,418.00	4,081.36	48,869.79	0.00	77,548.21	77,548.21
**Total Indirect Cost Expenditures	126,418.00	126,418.00	4,081.36	48,869.79	0.00	77,548.21	77,548.21
***Total Expenditures	852,127.00	852,127.00	27,990.92	335,160.52	24,786.85	492,179.63	492,179.63
Revenue							
530000 Federal Programs	0.00	0.00	27,990.92	335,160.52	0.00	(335,160.52)	(335,160.52)
*Total: Sponsored Programs	0.00	0.00	27,990.92	335,160.52	0.00	(335,160.52)	(335,160.52)
***Total Revenue	0.00	0.00	27,990.92	335,160.52	0.00	(335,160.52)	(335,160.52)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E74 - Workforce Development

Status: Active

Type: Grant

FMGR: Wiley, Mark R

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,023.13	13,083.02	346.68	(13,429.70)	(13,429.70)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	20,595.00	20,595.00	0.00	0.00	0.00	20,595.00	20,595.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	68.25	0.00	(68.25)	(68.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,016.00	0.00	(3,016.00)	(3,016.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	15.47	0.00	(15.47)	(15.47)
61SNSH Student Labor	0.00	0.00	0.00	10,031.57	0.00	(10,031.57)	(10,031.57)
61SNZ0 Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: Personnel	38,595.00	38,595.00	1,023.13	26,214.31	346.68	12,034.01	12,034.01
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.73	0.00	(5.73)	(5.73)
65YF10 Full Fringe Benefit Distr Expe	10,034.00	10,034.00	460.42	5,710.54	156.01	4,167.45	4,167.45
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	246.09	0.00	(246.09)	(246.09)
*Total: Fringe Benefits	10,034.00	10,034.00	460.42	5,962.36	156.01	3,915.63	3,915.63
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	62.06	0.00	(62.06)	(62.06)
*Total: Travel	1,500.00	1,500.00	0.00	62.06	0.00	1,437.94	1,437.94
7112 Research Supplies	20,423.00	20,423.00	0.00	0.00	0.00	20,423.00	20,423.00
711200 Research Supplies	0.00	0.00	159.21	3,929.20	0.00	(3,929.20)	(3,929.20)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	121.76	0.00	(121.76)	(121.76)
76O173 Int Alloc - IT SLA (Chg)	0.00	0.00	1,724.00	1,724.00	0.00	(1,724.00)	(1,724.00)
*Total: Supplies	20,423.00	20,423.00	1,883.21	5,774.96	0.00	14,648.04	14,648.04
**Total Direct Cost Expenditures	70,552.00	70,552.00	3,366.76	38,013.69	502.69	32,035.62	32,035.62
760300 F&A Expenditures	24,834.00	24,834.00	1,185.10	13,380.85	0.00	11,453.15	11,453.15
*Total: Indirect Costs	24,834.00	24,834.00	1,185.10	13,380.85	0.00	11,453.15	11,453.15
**Total Indirect Cost Expenditures	24,834.00	24,834.00	1,185.10	13,380.85	0.00	11,453.15	11,453.15
***Total Expenditures	95,386.00	95,386.00	4,551.86	51,394.54	502.69	43,488.77	43,488.77

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E74 - Workforce Development

Status: Active

Type: Grant

FMGR: Wiley, Mark R

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information

Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	4,551.86	51,394.54	0.00	(51,394.54)	(51,394.54)
*Total: Sponsored Programs	0.00	0.00	4,551.86	51,394.54	0.00	(51,394.54)	(51,394.54)
***Total Revenue	0.00	0.00	4,551.86	51,394.54	0.00	(51,394.54)	(51,394.54)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E78 - Fellowship Program Supplement

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH		
							Idc Waiver	YES		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	5,985.54	(5,985.54)	(5,985.54)
613NZ0 Grad Unallocated Budget (Bud Only)	13,142.00	61,753.00	0.00	0.00	0.00	13,142.00	61,753.00
616F10 Extension Educator	0.00	0.00	0.00	10,629.69	0.00	(10,629.69)	(10,629.69)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	13,089.00	13,089.00	0.00	0.00	0.00	13,089.00	13,089.00
61SNZ0 Student Labor Unallocated(Bud Only)	58,300.00	0.00	0.00	0.00	0.00	58,300.00	0.00
*Total: Personnel	84,531.00	74,842.00	0.00	10,629.69	5,985.54	67,915.77	58,226.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	478.84	(478.84)	(478.84)
65YF10 Full Fringe Benefit Distr Expe	12,285.00	11,503.00	0.00	4,545.12	0.00	7,739.88	6,957.88
*Total: Fringe Benefits	12,285.00	11,503.00	0.00	4,545.12	478.84	7,261.04	6,479.04
7112 Research Supplies	891.00	(2,546.00)	0.00	0.00	0.00	891.00	(2,546.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Supplies	3,891.00	454.00	0.00	0.00	0.00	3,891.00	454.00
721100 Assistantships	(9,234.00)	(9,234.00)	0.00	0.00	0.00	(9,234.00)	(9,234.00)
*Total: Tuition	(9,234.00)	(9,234.00)	0.00	0.00	0.00	(9,234.00)	(9,234.00)
**Total Direct Cost Expenditures	91,473.00	77,565.00	0.00	15,174.81	6,464.38	69,833.81	55,925.81
760300 F&A Expenditures	19,863.00	17,371.00	0.00	3,945.51	0.00	15,917.49	13,425.49
*Total: Indirect Costs	19,863.00	17,371.00	0.00	3,945.51	0.00	15,917.49	13,425.49
**Total Indirect Cost Expenditures	19,863.00	17,371.00	0.00	3,945.51	0.00	15,917.49	13,425.49
***Total Expenditures	111,336.00	94,936.00	0.00	19,120.32	6,464.38	85,751.30	69,351.30
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,120.32	0.00	(19,120.32)	(19,120.32)
*Total: Sponsored Programs	0.00	0.00	0.00	19,120.32	0.00	(19,120.32)	(19,120.32)
***Total Revenue	0.00	0.00	0.00	19,120.32	0.00	(19,120.32)	(19,120.32)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E80 - Fisheries Non-Fisherman Workshops

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 08/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	11,420.20	0.00	(11,420.20)	(11,420.20)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	12,081.00	12,081.00	0.00	0.00	0.00	12,081.00	12,081.00
*Total: Personnel	12,081.00	12,081.00	0.00	11,420.20	0.00	660.80	660.80
65YF10 Full Fringe Benefit Distr Expe	5,110.00	5,110.00	0.00	4,830.65	0.00	279.35	279.35
*Total: Fringe Benefits	5,110.00	5,110.00	0.00	4,830.65	0.00	279.35	279.35
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
7112 Research Supplies	3,980.00	3,980.00	0.00	0.00	0.00	3,980.00	3,980.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	36,800.00	36,800.00	0.00	0.00	0.00	36,800.00	36,800.00
*Total: Supplies	40,780.00	40,780.00	0.00	0.00	0.00	40,780.00	40,780.00
**Total Direct Cost Expenditures	59,171.00	59,171.00	0.00	16,250.85	0.00	42,920.15	42,920.15
760300 F&A Expenditures	20,829.00	20,829.00	0.00	8,206.79	0.00	12,622.21	12,622.21
*Total: Indirect Costs	20,829.00	20,829.00	0.00	8,206.79	0.00	12,622.21	12,622.21
**Total Indirect Cost Expenditures	20,829.00	20,829.00	0.00	8,206.79	0.00	12,622.21	12,622.21
***Total Expenditures	80,000.00	80,000.00	0.00	24,457.64	0.00	55,542.36	55,542.36
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,457.64	0.00	(24,457.64)	(24,457.64)
*Total: Sponsored Programs	0.00	0.00	0.00	24,457.64	0.00	(24,457.64)	(24,457.64)
***Total Revenue	0.00	0.00	0.00	24,457.64	0.00	(24,457.64)	(24,457.64)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E82 - Mouser-Development

Status: Active
 FMGR: Mouser, Paula J
 Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2018	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	Term Date:		Budget Controls	DOC
CFDA #:	11.417	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Fund Type Level 2	P1	Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	726.25	0.00	(726.25)	(726.25)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	1,661.00	0.00	0.00	0.00	0.00	1,661.00
*Total: Personnel	0.00	1,661.00	0.00	726.25	0.00	(726.25)	934.75
65YF10 Full Fringe Benefit Distr Expe	0.00	139.00	0.00	0.00	0.00	0.00	139.00
*Total: Fringe Benefits	0.00	139.00	0.00	0.00	0.00	0.00	139.00
710 Travel	0.00	25.00	0.00	0.00	0.00	0.00	25.00
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
*Total: Travel	0.00	25.00	0.00	95.00	0.00	(95.00)	(70.00)
711100 Supplies-General	0.00	0.00	0.00	324.84	0.00	(324.84)	(324.84)
7112 Research Supplies	0.00	110.00	0.00	0.00	0.00	0.00	110.00
711200 Research Supplies	0.00	0.00	0.00	1,276.76	0.00	(1,276.76)	(1,276.76)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	848.50	0.00	(848.50)	(848.50)
717200 Other Professional Services-General	0.00	0.00	0.00	4,160.00	0.00	(4,160.00)	(4,160.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	5,525.00	0.00	0.00	0.00	0.00	5,525.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
*Total: Supplies	0.00	5,635.00	0.00	6,619.60	0.00	(6,619.60)	(984.60)
**Total Direct Cost Expenditures	0.00	7,460.00	0.00	7,440.85	0.00	(7,440.85)	19.15
***Total Expenditures	0.00	7,460.00	0.00	7,440.85	0.00	(7,440.85)	19.15
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,440.85	0.00	(7,440.85)	(7,440.85)
*Total: Sponsored Programs	0.00	0.00	0.00	7,440.85	0.00	(7,440.85)	(7,440.85)
***Total Revenue	0.00	0.00	0.00	7,440.85	0.00	(7,440.85)	(7,440.85)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E84 - Offshore Wind Energy Dev in NH

Status: Active
 FMGR: Ferguson, Michael D
 Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFRMMF - PI Michael Ferguson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,500.01	0.00	(1,500.01)	(1,500.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
61SNSH Student Labor	0.00	0.00	0.00	5,002.50	0.00	(5,002.50)	(5,002.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: Personnel	0.00	6,500.00	0.00	6,502.51	0.00	(6,502.51)	(2.51)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	122.75	0.00	(122.75)	(122.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	531.00	0.00	0.00	0.00	0.00	531.00
*Total: Fringe Benefits	0.00	531.00	0.00	122.75	0.00	(122.75)	408.25
710 Travel	(469.00)	0.00	0.00	0.00	0.00	(469.00)	0.00
*Total: Travel	(469.00)	0.00	0.00	0.00	0.00	(469.00)	0.00
711100 Supplies-General	0.00	0.00	0.00	462.58	0.00	(462.58)	(462.58)
7112 Research Supplies	469.00	469.00	0.00	0.00	0.00	469.00	469.00
*Total: Supplies	469.00	469.00	0.00	462.58	0.00	6.42	6.42
**Total Direct Cost Expenditures	0.00	7,500.00	0.00	7,087.84	0.00	(7,087.84)	412.16
***Total Expenditures	0.00	7,500.00	0.00	7,087.84	0.00	(7,087.84)	412.16
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,087.84	0.00	(7,087.84)	(7,087.84)
*Total: Sponsored Programs	0.00	0.00	0.00	7,087.84	0.00	(7,087.84)	(7,087.84)
***Total Revenue	0.00	0.00	0.00	7,087.84	0.00	(7,087.84)	(7,087.84)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E93 - Sea Grant Visioning Efforts

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	200.32	1,856.76	320.51	(2,177.27)	(2,177.27)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	15,477.00	15,477.00	0.00	0.00	0.00	15,477.00	15,477.00
*Total: Personnel	15,477.00	15,477.00	200.32	1,856.76	320.51	13,299.73	13,299.73
65YF10 Full Fringe Benefit Distr Expe	6,965.00	6,965.00	90.14	835.59	144.23	5,985.18	5,985.18
*Total: Fringe Benefits	6,965.00	6,965.00	90.14	835.59	144.23	5,985.18	5,985.18
710 Travel	2,048.00	2,048.00	0.00	0.00	0.00	2,048.00	2,048.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	2,048.00	2,048.00	0.00	0.00	0.00	2,048.00	2,048.00
7112 Research Supplies	5,096.00	5,096.00	0.00	0.00	0.00	5,096.00	5,096.00
*Total: Supplies	5,096.00	5,096.00	0.00	0.00	0.00	5,096.00	5,096.00
**Total Direct Cost Expenditures	29,586.00	29,586.00	290.46	2,692.35	464.74	26,428.91	26,428.91
760300 F&A Expenditures	10,414.00	10,414.00	102.24	947.72	0.00	9,466.28	9,466.28
*Total: Indirect Costs	10,414.00	10,414.00	102.24	947.72	0.00	9,466.28	9,466.28
**Total Indirect Cost Expenditures	10,414.00	10,414.00	102.24	947.72	0.00	9,466.28	9,466.28
***Total Expenditures	40,000.00	40,000.00	392.70	3,640.07	464.74	35,895.19	35,895.19
Revenue							
530000 Federal Programs	0.00	0.00	392.70	3,640.07	0.00	(3,640.07)	(3,640.07)
*Total: Sponsored Programs	0.00	0.00	392.70	3,640.07	0.00	(3,640.07)	(3,640.07)
***Total Revenue	0.00	0.00	392.70	3,640.07	0.00	(3,640.07)	(3,640.07)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E94 - Fishing Gear Workshops

Status: Active
 Type: Grant
 FMGR: Bradt, Gabriela Martinez

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	YES		
						Sefa Classification	RESDEV		
						Uniform Guidance	YES		

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	565.31	1,966.54	904.50	(2,871.04)	(2,871.04)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	14,177.00	14,177.00	0.00	0.00	0.00	14,177.00	14,177.00
*Total: Personnel	14,177.00	14,177.00	565.31	1,966.54	904.50	11,305.96	11,305.96
65YF10 Full Fringe Benefit Distr Expe	6,379.00	6,379.00	254.40	884.97	407.03	5,087.00	5,087.00
*Total: Fringe Benefits	6,379.00	6,379.00	254.40	884.97	407.03	5,087.00	5,087.00
710 Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
*Total: Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
7112 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Supplies	31,200.00	31,200.00	0.00	0.00	0.00	31,200.00	31,200.00
**Total Direct Cost Expenditures	53,156.00	53,156.00	819.71	2,851.51	1,311.53	48,992.96	48,992.96
760300 F&A Expenditures	26,844.00	26,844.00	413.96	1,440.02	0.00	25,403.98	25,403.98
*Total: Indirect Costs	26,844.00	26,844.00	413.96	1,440.02	0.00	25,403.98	25,403.98
**Total Indirect Cost Expenditures	26,844.00	26,844.00	413.96	1,440.02	0.00	25,403.98	25,403.98
***Total Expenditures	80,000.00	80,000.00	1,233.67	4,291.53	1,311.53	74,396.94	74,396.94
Revenue							
530000 Federal Programs	0.00	0.00	1,233.67	4,291.53	0.00	(4,291.53)	(4,291.53)
*Total: Sponsored Programs	0.00	0.00	1,233.67	4,291.53	0.00	(4,291.53)	(4,291.53)
***Total Revenue	0.00	0.00	1,233.67	4,291.53	0.00	(4,291.53)	(4,291.53)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F05 - Rainbow Smelt in NH

Status: Active
 FMGR: Furey, Nathaniel B

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 04/23/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBINF - PI Nathan Furey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	13,487.00	13,487.00	0.00	0.00	0.00	13,487.00	13,487.00
*Total: Personnel	13,487.00	13,487.00	0.00	0.00	0.00	13,487.00	13,487.00
65YF10 Full Fringe Benefit Distr Expe	270.00	270.00	0.00	0.00	0.00	270.00	270.00
*Total: Fringe Benefits	270.00	270.00	0.00	0.00	0.00	270.00	270.00
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	38,768.00	38,768.00	0.00	0.00	0.00	38,768.00	38,768.00
*Total: Supplies	38,768.00	38,768.00	0.00	0.00	0.00	38,768.00	38,768.00
721100 Assistantships	8,510.00	8,510.00	0.00	0.00	0.00	8,510.00	8,510.00
*Total: Tuition	8,510.00	8,510.00	0.00	0.00	0.00	8,510.00	8,510.00
7300 Subcontracts	2,614.00	2,614.00	0.00	0.00	0.00	2,614.00	2,614.00
*Total: Contractual	2,614.00	2,614.00	0.00	0.00	0.00	2,614.00	2,614.00
**Total Direct Cost Expenditures	64,649.00	64,649.00	0.00	0.00	0.00	64,649.00	64,649.00
760300 F&A Expenditures	28,351.00	28,351.00	0.00	0.00	0.00	28,351.00	28,351.00
*Total: Indirect Costs	28,351.00	28,351.00	0.00	0.00	0.00	28,351.00	28,351.00
**Total Indirect Cost Expenditures	28,351.00	28,351.00	0.00	0.00	0.00	28,351.00	28,351.00
***Total Expenditures	93,000.00	93,000.00	0.00	0.00	0.00	93,000.00	93,000.00

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F06 - Seabirds as Indicators

Status: Active
 FMGR: Craig, Elizabeth C

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	04/17/2020	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZMSCE - PI Elizabeth Craig

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,597.00	11,597.00	0.00	0.00	0.00	11,597.00	11,597.00
613NZ0 Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	738.26	(738.26)	(738.26)
*Total: Personnel	20,597.00	20,597.00	0.00	0.00	738.26	19,858.74	19,858.74
65YF10 Full Fringe Benefit Distr Expe	4,163.00	4,163.00	0.00	0.00	0.00	4,163.00	4,163.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	59.06	(59.06)	(59.06)
*Total: Fringe Benefits	4,163.00	4,163.00	0.00	0.00	59.06	4,103.94	4,103.94
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	29,836.00	29,836.00	0.00	0.00	0.00	29,836.00	29,836.00
711200 Research Supplies	0.00	0.00	157.20	157.20	0.00	(157.20)	(157.20)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	18,213.00	18,213.00	0.00	0.00	0.00	18,213.00	18,213.00
*Total: Supplies	48,049.00	48,049.00	157.20	157.20	0.00	47,891.80	47,891.80
**Total Direct Cost Expenditures	73,809.00	73,809.00	157.20	157.20	797.32	72,854.48	72,854.48
760300 F&A Expenditures	19,191.00	19,191.00	40.87	40.87	0.00	19,150.13	19,150.13
*Total: Indirect Costs	19,191.00	19,191.00	40.87	40.87	0.00	19,150.13	19,150.13
**Total Indirect Cost Expenditures	19,191.00	19,191.00	40.87	40.87	0.00	19,150.13	19,150.13
***Total Expenditures	93,000.00	93,000.00	198.07	198.07	797.32	92,004.61	92,004.61
Revenue							
530000 Federal Programs	0.00	0.00	198.07	198.07	0.00	(198.07)	(198.07)
*Total: Sponsored Programs	0.00	0.00	198.07	198.07	0.00	(198.07)	(198.07)
***Total Revenue	0.00	0.00	198.07	198.07	0.00	(198.07)	(198.07)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F07 - Role of Dune Overtopping

Status: Active
 FMGR: Foster, Diane L
 Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZMSDF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,250.00	14,250.00	0.00	0.00	0.00	14,250.00	14,250.00
613NZ0 Grad Unallocated Budget (Bud Only)	18,115.00	18,115.00	0.00	0.00	0.00	18,115.00	18,115.00
615NZ0 PAT Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	7,771.00	7,771.00	0.00	0.00	0.00	7,771.00	7,771.00
*Total: Personnel	42,136.00	42,136.00	0.00	0.00	0.00	42,136.00	42,136.00
65YF10 Full Fringe Benefit Distr Expe	9,303.00	9,303.00	0.00	0.00	0.00	9,303.00	9,303.00
*Total: Fringe Benefits	9,303.00	9,303.00	0.00	0.00	0.00	9,303.00	9,303.00
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
7112 Research Supplies	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
*Total: Supplies	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
721100 Assistantships	8,511.00	8,511.00	0.00	0.00	0.00	8,511.00	8,511.00
*Total: Tuition	8,511.00	8,511.00	0.00	0.00	0.00	8,511.00	8,511.00
**Total Direct Cost Expenditures	64,650.00	64,650.00	0.00	0.00	0.00	64,650.00	64,650.00
760300 F&A Expenditures	28,350.00	28,350.00	0.00	0.00	0.00	28,350.00	28,350.00
*Total: Indirect Costs	28,350.00	28,350.00	0.00	0.00	0.00	28,350.00	28,350.00
**Total Indirect Cost Expenditures	28,350.00	28,350.00	0.00	0.00	0.00	28,350.00	28,350.00
***Total Expenditures	93,000.00	93,000.00	0.00	0.00	0.00	93,000.00	93,000.00

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F08 - Wastewater Treatment Processes

Status: Active
 FMGR: Mouser, Paula J

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preadward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	18,972.00	18,972.00	0.00	0.00	0.00	18,972.00	18,972.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,047.00	2,047.00	0.00	0.00	0.00	2,047.00	2,047.00
*Total: Personnel	21,019.00	21,019.00	0.00	0.00	0.00	21,019.00	21,019.00
65YF10 Full Fringe Benefit Distr Expe	799.00	799.00	0.00	0.00	0.00	799.00	799.00
*Total: Fringe Benefits	799.00	799.00	0.00	0.00	0.00	799.00	799.00
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
721100 Assistantships	9,044.00	9,044.00	0.00	0.00	0.00	9,044.00	9,044.00
*Total: Tuition	9,044.00	9,044.00	0.00	0.00	0.00	9,044.00	9,044.00
**Total Direct Cost Expenditures	54,862.00	54,862.00	0.00	0.00	0.00	54,862.00	54,862.00
760300 F&A Expenditures	23,138.00	23,138.00	0.00	0.00	0.00	23,138.00	23,138.00
*Total: Indirect Costs	23,138.00	23,138.00	0.00	0.00	0.00	23,138.00	23,138.00
**Total Indirect Cost Expenditures	23,138.00	23,138.00	0.00	0.00	0.00	23,138.00	23,138.00
***Total Expenditures	78,000.00	78,000.00	0.00	0.00	0.00	78,000.00	78,000.00

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F09 - NH SG Grad Fellowship 2020

Status: Active

Type: Grant

FMGR: Mouser, Paula J

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information

Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC26 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	8,545.00	10,766.00	0.00	0.00	0.00	8,545.00	10,766.00
*Total: Personnel	8,545.00	10,766.00	0.00	0.00	0.00	8,545.00	10,766.00
721100 Assistantships	9,234.00	9,234.00	0.00	0.00	0.00	9,234.00	9,234.00
*Total: Tuition	9,234.00	9,234.00	0.00	0.00	0.00	9,234.00	9,234.00
**Total Direct Cost Expenditures	17,779.00	20,000.00	0.00	0.00	0.00	17,779.00	20,000.00
760300 F&A Expenditures	8,545.00	5,200.00	0.00	0.00	0.00	8,545.00	5,200.00
*Total: Indirect Costs	8,545.00	5,200.00	0.00	0.00	0.00	8,545.00	5,200.00
**Total Indirect Cost Expenditures	8,545.00	5,200.00	0.00	0.00	0.00	8,545.00	5,200.00
***Total Expenditures	26,324.00	25,200.00	0.00	0.00	0.00	26,324.00	25,200.00

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F10 - Tidal Marsh in Hampton

Status: Active
 FMGR: Moore, Gregg E

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	18,835.00	18,835.00	0.00	0.00	0.00	18,835.00	18,835.00
615NZ0 PAT Unallocated Budget (Bud Only)	29,380.00	29,380.00	0.00	0.00	0.00	29,380.00	29,380.00
*Total: Personnel	48,215.00	48,215.00	0.00	0.00	0.00	48,215.00	48,215.00
65YF10 Full Fringe Benefit Distr Expe	10,826.00	10,826.00	0.00	0.00	0.00	10,826.00	10,826.00
*Total: Fringe Benefits	10,826.00	10,826.00	0.00	0.00	0.00	10,826.00	10,826.00
7112 Research Supplies	2,753.00	2,753.00	0.00	0.00	0.00	2,753.00	2,753.00
*Total: Supplies	2,753.00	2,753.00	0.00	0.00	0.00	2,753.00	2,753.00
**Total Direct Cost Expenditures	61,794.00	61,794.00	0.00	0.00	0.00	61,794.00	61,794.00
760300 F&A Expenditures	31,206.00	31,206.00	0.00	0.00	0.00	31,206.00	31,206.00
*Total: Indirect Costs	31,206.00	31,206.00	0.00	0.00	0.00	31,206.00	31,206.00
**Total Indirect Cost Expenditures	31,206.00	31,206.00	0.00	0.00	0.00	31,206.00	31,206.00
***Total Expenditures	93,000.00	93,000.00	0.00	0.00	0.00	93,000.00	93,000.00

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F11 - Furey Graduate Fellowship

Status: Active
 FMGR: Furey, Nathaniel B

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC26 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBINF - PI Nathan Furey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	7,463.00	7,463.00	0.00	0.00	0.00	7,463.00	7,463.00
*Total: Personnel	7,463.00	7,463.00	0.00	0.00	0.00	7,463.00	7,463.00
65YF10 Full Fringe Benefit Distr Expe	597.00	597.00	0.00	0.00	0.00	597.00	597.00
*Total: Fringe Benefits	597.00	597.00	0.00	0.00	0.00	597.00	597.00
7112 Research Supplies	1,734.00	1,734.00	0.00	0.00	0.00	1,734.00	1,734.00
*Total: Supplies	1,734.00	1,734.00	0.00	0.00	0.00	1,734.00	1,734.00
**Total Direct Cost Expenditures	9,794.00	9,794.00	0.00	0.00	0.00	9,794.00	9,794.00
760300 F&A Expenditures	2,546.00	2,546.00	0.00	0.00	0.00	2,546.00	2,546.00
*Total: Indirect Costs	2,546.00	2,546.00	0.00	0.00	0.00	2,546.00	2,546.00
**Total Indirect Cost Expenditures	2,546.00	2,546.00	0.00	0.00	0.00	2,546.00	2,546.00
***Total Expenditures	12,340.00	12,340.00	0.00	0.00	0.00	12,340.00	12,340.00

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F12 - Graduate Summer Fellowship

Status: Active
 FMGR: Berlinsky, David L

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBANDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	9,689.00	0.00	0.00	0.00	0.00	9,689.00
*Total: Personnel	0.00	9,689.00	0.00	0.00	0.00	0.00	9,689.00
65YF10 Full Fringe Benefit Distr Expe	0.00	782.00	0.00	0.00	0.00	0.00	782.00
*Total: Fringe Benefits	0.00	782.00	0.00	0.00	0.00	0.00	782.00
7112 Research Supplies	0.00	3,437.00	0.00	0.00	0.00	0.00	3,437.00
*Total: Supplies	0.00	3,437.00	0.00	0.00	0.00	0.00	3,437.00
**Total Direct Cost Expenditures	0.00	13,908.00	0.00	0.00	0.00	0.00	13,908.00
760300 F&A Expenditures	0.00	3,616.00	0.00	0.00	0.00	0.00	3,616.00
*Total: Indirect Costs	0.00	3,616.00	0.00	0.00	0.00	0.00	3,616.00
**Total Indirect Cost Expenditures	0.00	3,616.00	0.00	0.00	0.00	0.00	3,616.00
***Total Expenditures	0.00	17,524.00	0.00	0.00	0.00	0.00	17,524.00

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB43 - NH Sea Grant 2018-2021 Omnibus - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/23/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	61,002.00	142,595.00	0.00	0.00	0.00	61,002.00	142,595.00
615F10 PAT	0.00	0.00	0.00	89,091.62	0.00	(89,091.62)	(89,091.62)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	0.00	59,225.00	0.00	0.00	0.00	0.00	59,225.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	24,815.00	0.00	0.00	0.00	0.00	24,815.00
*Total: Personnel	61,002.00	226,635.00	0.00	89,091.62	0.00	(28,089.62)	137,543.38
65YF10 Full Fringe Benefit Distr Expe	25,560.00	25,560.00	0.00	37,685.76	0.00	(12,125.76)	(12,125.76)
*Total: Fringe Benefits	25,560.00	25,560.00	0.00	37,685.76	0.00	(12,125.76)	(12,125.76)
7900 Budgeted Addition to Reserves	352,828.00	126,998.00	0.00	0.00	0.00	352,828.00	126,998.00
*Total: Supplies	352,828.00	126,998.00	0.00	0.00	0.00	352,828.00	126,998.00
**Total Direct Cost Expenditures	439,390.00	379,193.00	0.00	126,777.38	0.00	312,612.62	252,415.62
760300 F&A Expenditures	30,470.00	100,219.00	0.00	64,022.44	0.00	(33,552.44)	36,196.56
*Total: Indirect Costs	30,470.00	100,219.00	0.00	64,022.44	0.00	(33,552.44)	36,196.56
**Total Indirect Cost Expenditures	30,470.00	100,219.00	0.00	64,022.44	0.00	(33,552.44)	36,196.56
***Total Expenditures	469,860.00	479,412.00	0.00	190,799.82	0.00	279,060.18	288,612.18
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	302,659.95	0.00	(302,659.95)	(302,659.95)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	64,022.44	0.00	(64,022.44)	(64,022.44)
*Total: Transfers In	0.00	0.00	0.00	366,682.39	0.00	(366,682.39)	(366,682.39)
***Total Revenue	0.00	0.00	0.00	366,682.39	0.00	(366,682.39)	(366,682.39)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB43 - NH Sea Grant 2018-2021 Omnibus - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 02/23/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	81,593.00	0.00	0.00	0.00	0.00	81,593.00	0.00
*Total: Personnel	81,593.00	0.00	0.00	0.00	0.00	81,593.00	0.00
**Total Direct Cost Expenditures	81,593.00	0.00	0.00	0.00	0.00	81,593.00	0.00
760300 F&A Expenditures	40,167.00	0.00	0.00	0.00	0.00	40,167.00	0.00
*Total: Indirect Costs	40,167.00	0.00	0.00	0.00	0.00	40,167.00	0.00
**Total Indirect Cost Expenditures	40,167.00	0.00	0.00	0.00	0.00	40,167.00	0.00
***Total Expenditures	121,760.00	0.00	0.00	0.00	0.00	121,760.00	0.00

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB52 - CS Sustainability of NE Aquacult

Status: Active
 FMGR: Guerdat, Todd C
 Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/05/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH		
							Idc Waiver	YES		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	(4,586.43)	41,230.21	0.00	(41,230.21)	(41,230.21)
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	44,896.00	44,896.00	0.00	0.00	0.00	44,896.00	44,896.00
*Total: Personnel	44,896.00	44,896.00	(4,586.43)	41,230.21	0.00	3,665.79	3,665.79
65YF10 Full Fringe Benefit Distr Expe	18,811.00	18,811.00	(2,063.88)	17,940.71	0.00	870.29	870.29
*Total: Fringe Benefits	18,811.00	18,811.00	(2,063.88)	17,940.71	0.00	870.29	870.29
**Total Direct Cost Expenditures	63,707.00	63,707.00	(6,650.31)	59,170.92	0.00	4,536.08	4,536.08
760300 F&A Expenditures	32,105.00	32,105.00	(3,358.38)	22,298.46	0.00	9,806.54	9,806.54
*Total: Indirect Costs	32,105.00	32,105.00	(3,358.38)	22,298.46	0.00	9,806.54	9,806.54
**Total Indirect Cost Expenditures	32,105.00	32,105.00	(3,358.38)	22,298.46	0.00	9,806.54	9,806.54
***Total Expenditures	95,812.00	95,812.00	(10,008.69)	81,469.38	0.00	14,342.62	14,342.62
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	31,266.13	0.00	(31,266.13)	(31,266.13)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	(3,358.38)	22,298.46	0.00	(22,298.46)	(22,298.46)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	(1,911.11)	19,244.69	0.00	(19,244.69)	(19,244.69)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	(860.00)	8,660.11	0.00	(8,660.11)	(8,660.11)
*Total: Transfers In	0.00	0.00	(6,129.49)	81,469.39	0.00	(81,469.39)	(81,469.39)
***Total Revenue	0.00	0.00	(6,129.49)	81,469.39	0.00	(81,469.39)	(81,469.39)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB53 - Communications - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,126.15	19,361.94	3,401.84	(22,763.78)	(22,763.78)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	149,137.00	149,137.00	0.00	0.00	0.00	149,137.00	149,137.00
*Total: Personnel	149,137.00	149,137.00	2,126.15	19,361.94	3,401.84	126,373.22	126,373.22
65YF10 Full Fringe Benefit Distr Expe	62,488.00	62,488.00	956.76	8,712.87	1,530.83	52,244.30	52,244.30
*Total: Fringe Benefits	62,488.00	62,488.00	956.76	8,712.87	1,530.83	52,244.30	52,244.30
**Total Direct Cost Expenditures	211,625.00	211,625.00	3,082.91	28,074.81	4,932.67	178,617.52	178,617.52
760300 F&A Expenditures	55,022.00	55,022.00	801.56	7,299.51	0.00	47,722.49	47,722.49
*Total: Indirect Costs	55,022.00	55,022.00	801.56	7,299.51	0.00	47,722.49	47,722.49
**Total Indirect Cost Expenditures	55,022.00	55,022.00	801.56	7,299.51	0.00	47,722.49	47,722.49
***Total Expenditures	266,647.00	266,647.00	3,884.47	35,374.32	4,932.67	226,340.01	226,340.01
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	801.56	7,299.51	0.00	(7,299.51)	(7,299.51)
*Total: Transfers In	0.00	0.00	801.56	7,299.51	0.00	(7,299.51)	(7,299.51)
***Total Revenue	0.00	0.00	801.56	7,299.51	0.00	(7,299.51)	(7,299.51)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB54 - Watson Jonah Crabs - CS

Status: Active
 FMGR: Watson, Winsor H

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 11/13/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,045.34	0.00	(11,045.34)	(11,045.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,099.00	24,099.00	0.00	0.00	0.00	24,099.00	24,099.00
*Total: Personnel	24,099.00	24,099.00	0.00	11,045.34	0.00	13,053.66	13,053.66
65YF10 Full Fringe Benefit Distr Expe	10,097.00	10,097.00	0.00	4,649.96	0.00	5,447.04	5,447.04
*Total: Fringe Benefits	10,097.00	10,097.00	0.00	4,649.96	0.00	5,447.04	5,447.04
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
*Total: Other	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
**Total Direct Cost Expenditures	34,196.00	34,196.00	0.00	15,695.41	0.00	18,500.59	18,500.59
760300 F&A Expenditures	17,237.00	17,237.00	0.00	7,886.83	0.00	9,350.17	9,350.17
*Total: Indirect Costs	17,237.00	17,237.00	0.00	7,886.83	0.00	9,350.17	9,350.17
**Total Indirect Cost Expenditures	17,237.00	17,237.00	0.00	7,886.83	0.00	9,350.17	9,350.17
***Total Expenditures	51,433.00	51,433.00	0.00	23,582.24	0.00	27,850.76	27,850.76
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	15,695.41	0.00	(15,695.41)	(15,695.41)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	7,886.83	0.00	(7,886.83)	(7,886.83)
*Total: Transfers In	0.00	0.00	0.00	23,582.24	0.00	(23,582.24)	(23,582.24)
***Total Revenue	0.00	0.00	0.00	23,582.24	0.00	(23,582.24)	(23,582.24)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB55 - Watts Ecosystem Assessments - CS

Status: Active
 FMGR: Watts, Alison W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,296.00	7,296.00	0.00	0.00	0.00	7,296.00	7,296.00
615F10 PAT	0.00	0.00	0.00	7,069.97	0.00	(7,069.97)	(7,069.97)
*Total: Personnel	7,296.00	7,296.00	0.00	7,069.97	0.00	226.03	226.03
65YF10 Full Fringe Benefit Distr Expe	3,057.00	3,057.00	0.00	2,990.58	0.00	66.42	66.42
*Total: Fringe Benefits	3,057.00	3,057.00	0.00	2,990.58	0.00	66.42	66.42
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	278.39	0.00	(278.39)	(278.39)
*Total: Travel	0.00	0.00	0.00	278.39	0.00	(278.39)	(278.39)
**Total Direct Cost Expenditures	10,353.00	10,353.00	0.00	10,338.94	0.00	14.06	14.06
760300 F&A Expenditures	5,207.00	5,207.00	0.00	5,221.07	0.00	(14.07)	(14.07)
*Total: Indirect Costs	5,207.00	5,207.00	0.00	5,221.07	0.00	(14.07)	(14.07)
**Total Indirect Cost Expenditures	5,207.00	5,207.00	0.00	5,221.07	0.00	(14.07)	(14.07)
***Total Expenditures	15,560.00	15,560.00	0.00	15,560.01	0.00	(0.01)	(0.01)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,355.95	0.00	(10,355.95)	(10,355.95)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,221.07	0.00	(5,221.07)	(5,221.07)
*Total: Transfers In	0.00	0.00	0.00	15,577.02	0.00	(15,577.02)	(15,577.02)
***Total Revenue	0.00	0.00	0.00	15,577.02	0.00	(15,577.02)	(15,577.02)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB56 - Whistler Vibrio - CS

Status: Active
 FMGR: Whistler, Cheryl A

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	Term Date:		Budget Controls	DOC
CFDA #:	11.417	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22			Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	4,731.40	44,724.97	0.00	(44,724.97)	(44,724.97)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,768.00	45,768.00	0.00	0.00	0.00	45,768.00	45,768.00
*Total: Personnel	45,768.00	45,768.00	4,731.40	44,724.97	0.00	1,043.03	1,043.03
65YF10 Full Fringe Benefit Distr Expe	19,177.00	19,177.00	2,129.12	19,737.19	0.00	(560.19)	(560.19)
*Total: Fringe Benefits	19,177.00	19,177.00	2,129.12	19,737.19	0.00	(560.19)	(560.19)
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.27	0.00	(0.27)	(0.27)
*Total: Other	0.00	0.00	0.00	0.27	0.00	(0.27)	(0.27)
**Total Direct Cost Expenditures	64,945.00	64,945.00	6,860.52	64,462.43	0.00	482.57	482.57
760300 F&A Expenditures	32,730.00	32,730.00	3,464.56	32,553.31	0.00	176.69	176.69
*Total: Indirect Costs	32,730.00	32,730.00	3,464.56	32,553.31	0.00	176.69	176.69
**Total Indirect Cost Expenditures	32,730.00	32,730.00	3,464.56	32,553.31	0.00	176.69	176.69
***Total Expenditures	97,675.00	97,675.00	10,325.08	97,015.74	0.00	659.26	659.26
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	20,509.90	0.00	(20,509.90)	(20,509.90)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	3,464.56	32,553.31	0.00	(32,553.31)	(32,553.31)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	30,312.09	30,312.09	0.00	(30,312.09)	(30,312.09)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	13,640.44	13,640.44	0.00	(13,640.44)	(13,640.44)
*Total: Transfers In	0.00	0.00	47,417.09	97,015.74	0.00	(97,015.74)	(97,015.74)
***Total Revenue	0.00	0.00	47,417.09	97,015.74	0.00	(97,015.74)	(97,015.74)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB57 - Berlinsky-Striped Bass - CS

Status: Active
 FMGR: Berlinsky, David L

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBANDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,967.16	37,286.33	0.00	(37,286.33)	(37,286.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,527.00	46,527.00	0.00	0.00	0.00	46,527.00	46,527.00
*Total: Personnel	46,527.00	46,527.00	1,967.16	37,286.33	0.00	9,240.67	9,240.67
65YF10 Full Fringe Benefit Distr Expe	19,494.00	19,494.00	885.22	16,263.24	0.00	3,230.76	3,230.76
*Total: Fringe Benefits	19,494.00	19,494.00	885.22	16,263.24	0.00	3,230.76	3,230.76
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.07	0.00	(0.07)	(0.07)
*Total: Other	0.00	0.00	0.00	0.07	0.00	(0.07)	(0.07)
**Total Direct Cost Expenditures	66,021.00	66,021.00	2,852.38	53,549.64	0.00	12,471.36	12,471.36
760300 F&A Expenditures	33,284.00	33,284.00	1,440.46	27,042.59	0.00	6,241.41	6,241.41
*Total: Indirect Costs	33,284.00	33,284.00	1,440.46	27,042.59	0.00	6,241.41	6,241.41
**Total Indirect Cost Expenditures	33,284.00	33,284.00	1,440.46	27,042.59	0.00	6,241.41	6,241.41
***Total Expenditures	99,305.00	99,305.00	4,292.84	80,592.23	0.00	18,712.77	18,712.77
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	27,165.05	0.00	(27,165.05)	(27,165.05)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,440.46	27,042.59	0.00	(27,042.59)	(27,042.59)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	19,193.11	0.00	(19,193.11)	(19,193.11)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	8,636.90	0.00	(8,636.90)	(8,636.90)
*Total: Transfers In	0.00	0.00	1,440.46	82,037.65	0.00	(82,037.65)	(82,037.65)
***Total Revenue	0.00	0.00	1,440.46	82,037.65	0.00	(82,037.65)	(82,037.65)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB60 - Education - CS

Status: Active

Type: Grant

FMGR: Wiley, Mark R

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH	Idc Waiver	YES
							Sefa Classification	RESDEV	Uniform Guidance	YES

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	7,069.00	7,069.00	0.00	0.00	0.00	7,069.00	7,069.00
616F10 Extension Educator	0.00	0.00	1,491.27	13,060.18	363.29	(13,423.47)	(13,423.47)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	13,526.00	13,526.00	0.00	0.00	0.00	13,526.00	13,526.00
*Total: Personnel	20,595.00	20,595.00	1,491.27	13,060.18	363.29	7,171.53	7,171.53
65YF10 Full Fringe Benefit Distr Expe	8,630.00	8,630.00	671.15	5,699.91	163.48	2,766.61	2,766.61
*Total: Fringe Benefits	8,630.00	8,630.00	671.15	5,699.91	163.48	2,766.61	2,766.61
**Total Direct Cost Expenditures	29,225.00	29,225.00	2,162.42	18,760.09	526.77	9,938.14	9,938.14
760300 F&A Expenditures	7,598.00	7,598.00	562.20	4,877.58	0.00	2,720.42	2,720.42
*Total: Indirect Costs	7,598.00	7,598.00	562.20	4,877.58	0.00	2,720.42	2,720.42
**Total Indirect Cost Expenditures	7,598.00	7,598.00	562.20	4,877.58	0.00	2,720.42	2,720.42
***Total Expenditures	36,823.00	36,823.00	2,724.62	23,637.67	526.77	12,658.56	12,658.56
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,341.85	0.00	(9,341.85)	(9,341.85)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	562.20	4,877.58	0.00	(4,877.58)	(4,877.58)
*Total: Transfers In	0.00	0.00	562.20	14,219.43	0.00	(14,219.43)	(14,219.43)
***Total Revenue	0.00	0.00	562.20	14,219.43	0.00	(14,219.43)	(14,219.43)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB61 - Workforce Development - CS

Status: Active

Type: Grant

FMGR: Wiley, Mark R

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	449.46	8,456.71	0.00	(8,456.71)	(8,456.71)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	8,642.00	8,642.00	0.00	0.00	0.00	8,642.00	8,642.00
*Total: Personnel	8,642.00	8,642.00	449.46	8,456.71	0.00	185.29	185.29
65YF10 Full Fringe Benefit Distr Expe	3,621.00	3,621.00	202.26	3,805.90	0.00	(184.90)	(184.90)
*Total: Fringe Benefits	3,621.00	3,621.00	202.26	3,805.90	0.00	(184.90)	(184.90)
7112 Research Supplies	16,495.00	16,495.00	0.00	0.00	0.00	16,495.00	16,495.00
*Total: Supplies	16,495.00	16,495.00	0.00	0.00	0.00	16,495.00	16,495.00
**Total Direct Cost Expenditures	28,758.00	28,758.00	651.72	12,262.61	0.00	16,495.39	16,495.39
760300 F&A Expenditures	10,123.00	10,123.00	229.40	4,316.38	0.00	5,806.62	5,806.62
*Total: Indirect Costs	10,123.00	10,123.00	229.40	4,316.38	0.00	5,806.62	5,806.62
**Total Indirect Cost Expenditures	10,123.00	10,123.00	229.40	4,316.38	0.00	5,806.62	5,806.62
***Total Expenditures	38,881.00	38,881.00	881.12	16,578.99	0.00	22,302.01	22,302.01
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	229.40	4,316.38	0.00	(4,316.38)	(4,316.38)
811006 NonMand Tran In-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.32	8,457.07	0.00	(8,457.07)	(8,457.07)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,805.54	0.00	(3,805.54)	(3,805.54)
*Total: Transfers In	0.00	0.00	229.72	16,578.99	0.00	(16,578.99)	(16,578.99)
***Total Revenue	0.00	0.00	229.72	16,578.99	0.00	(16,578.99)	(16,578.99)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB62 - Extension - CS

Status: Active
 FMGR: Peterson, Julia M

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	2,536.34	48,304.06	4,058.17	(52,362.23)	(52,362.23)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	78,673.00	78,673.00	0.00	0.00	0.00	78,673.00	78,673.00
*Total: Personnel	78,673.00	78,673.00	2,536.34	48,304.06	4,058.17	26,310.77	26,310.77
65YF10 Full Fringe Benefit Distr Expe	32,964.00	32,964.00	1,141.38	21,058.77	1,826.18	10,079.05	10,079.05
*Total: Fringe Benefits	32,964.00	32,964.00	1,141.38	21,058.77	1,826.18	10,079.05	10,079.05
**Total Direct Cost Expenditures	111,637.00	111,637.00	3,677.72	69,362.83	5,884.35	36,389.82	36,389.82
760300 F&A Expenditures	29,027.00	29,027.00	956.20	18,034.39	0.00	10,992.61	10,992.61
*Total: Indirect Costs	29,027.00	29,027.00	956.20	18,034.39	0.00	10,992.61	10,992.61
**Total Indirect Cost Expenditures	29,027.00	29,027.00	956.20	18,034.39	0.00	10,992.61	10,992.61
***Total Expenditures	140,664.00	140,664.00	4,633.92	87,397.22	5,884.35	47,382.43	47,382.43
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	75,247.19	0.00	(75,247.19)	(75,247.19)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	956.20	18,034.39	0.00	(18,034.39)	(18,034.39)
*Total: Transfers In	0.00	0.00	956.20	93,281.58	0.00	(93,281.58)	(93,281.58)
***Total Revenue	0.00	0.00	956.20	93,281.58	0.00	(93,281.58)	(93,281.58)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB85 - Fellowship Program Supplement - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	15,078.00	15,078.00	0.00	0.00	0.00	15,078.00	15,078.00
*Total: Personnel	15,078.00	15,078.00	0.00	0.00	0.00	15,078.00	15,078.00
65YF10 Full Fringe Benefit Distr Expe	6,378.00	6,378.00	0.00	0.00	0.00	6,378.00	6,378.00
*Total: Fringe Benefits	6,378.00	6,378.00	0.00	0.00	0.00	6,378.00	6,378.00
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
**Total Direct Cost Expenditures	30,456.00	30,456.00	0.00	0.00	0.00	30,456.00	30,456.00
760300 F&A Expenditures	15,378.00	15,378.00	0.00	0.00	0.00	15,378.00	15,378.00
*Total: Indirect Costs	15,378.00	15,378.00	0.00	0.00	0.00	15,378.00	15,378.00
**Total Indirect Cost Expenditures	15,378.00	15,378.00	0.00	0.00	0.00	15,378.00	15,378.00
***Total Expenditures	45,834.00	45,834.00	0.00	0.00	0.00	45,834.00	45,834.00

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CC55 - Sea Grant Visioning Efforts - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	7,304.00	7,304.00	0.00	0.00	0.00	7,304.00	7,304.00
*Total: Personnel	7,304.00	7,304.00	0.00	0.00	0.00	7,304.00	7,304.00
65YF10 Full Fringe Benefit Distr Expe	3,287.00	3,287.00	0.00	0.00	0.00	3,287.00	3,287.00
*Total: Fringe Benefits	3,287.00	3,287.00	0.00	0.00	0.00	3,287.00	3,287.00
**Total Direct Cost Expenditures	10,591.00	10,591.00	0.00	0.00	0.00	10,591.00	10,591.00
760300 F&A Expenditures	5,348.00	5,348.00	0.00	0.00	0.00	5,348.00	5,348.00
*Total: Indirect Costs	5,348.00	5,348.00	0.00	0.00	0.00	5,348.00	5,348.00
**Total Indirect Cost Expenditures	5,348.00	5,348.00	0.00	0.00	0.00	5,348.00	5,348.00
***Total Expenditures	15,939.00	15,939.00	0.00	0.00	0.00	15,939.00	15,939.00

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CC83 - Seabirds as Indicators CS

Status: Active
 FMGR: Craig, Elizabeth C

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 04/16/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSCE - PI Elizabeth Craig

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,887.00	16,887.00	0.00	0.00	0.00	16,887.00	16,887.00
*Total: Personnel	16,887.00	16,887.00	0.00	0.00	0.00	16,887.00	16,887.00
65YF10 Full Fringe Benefit Distr Expe	4,687.00	4,687.00	0.00	0.00	0.00	4,687.00	4,687.00
*Total: Fringe Benefits	4,687.00	4,687.00	0.00	0.00	0.00	4,687.00	4,687.00
**Total Direct Cost Expenditures	21,574.00	21,574.00	0.00	0.00	0.00	21,574.00	21,574.00
760300 F&A Expenditures	5,609.00	5,609.00	0.00	0.00	0.00	5,609.00	5,609.00
*Total: Indirect Costs	5,609.00	5,609.00	0.00	0.00	0.00	5,609.00	5,609.00
**Total Indirect Cost Expenditures	5,609.00	5,609.00	0.00	0.00	0.00	5,609.00	5,609.00
***Total Expenditures	27,183.00	27,183.00	0.00	0.00	0.00	27,183.00	27,183.00

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CC84 - Role of Dune Overtopping - CS

Status: Active

Type: Grant

FMGR: Foster, Diane L

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information

Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSDF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,308.00	21,308.00	0.00	0.00	0.00	21,308.00	21,308.00
*Total: Personnel	21,308.00	21,308.00	0.00	0.00	0.00	21,308.00	21,308.00
65YF10 Full Fringe Benefit Distr Expe	9,589.00	9,589.00	0.00	0.00	0.00	9,589.00	9,589.00
*Total: Fringe Benefits	9,589.00	9,589.00	0.00	0.00	0.00	9,589.00	9,589.00
**Total Direct Cost Expenditures	30,897.00	30,897.00	0.00	0.00	0.00	30,897.00	30,897.00
760300 F&A Expenditures	15,603.00	15,603.00	0.00	0.00	0.00	15,603.00	15,603.00
*Total: Indirect Costs	15,603.00	15,603.00	0.00	0.00	0.00	15,603.00	15,603.00
**Total Indirect Cost Expenditures	15,603.00	15,603.00	0.00	0.00	0.00	15,603.00	15,603.00
***Total Expenditures	46,500.00	46,500.00	0.00	0.00	0.00	46,500.00	46,500.00

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CC85 - Rainbow Smelt in NH CS

Status: Active
 FMGR: Furey, Nathaniel B

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 04/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBINF - PI Nathan Furey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,815.00	19,815.00	0.00	0.00	0.00	19,815.00	19,815.00
*Total: Personnel	19,815.00	19,815.00	0.00	0.00	0.00	19,815.00	19,815.00
65YF10 Full Fringe Benefit Distr Expe	8,917.00	8,917.00	0.00	0.00	0.00	8,917.00	8,917.00
*Total: Fringe Benefits	8,917.00	8,917.00	0.00	0.00	0.00	8,917.00	8,917.00
**Total Direct Cost Expenditures	28,732.00	28,732.00	0.00	0.00	0.00	28,732.00	28,732.00
760300 F&A Expenditures	14,510.00	14,510.00	0.00	0.00	0.00	14,510.00	14,510.00
*Total: Indirect Costs	14,510.00	14,510.00	0.00	0.00	0.00	14,510.00	14,510.00
**Total Indirect Cost Expenditures	14,510.00	14,510.00	0.00	0.00	0.00	14,510.00	14,510.00
***Total Expenditures	43,242.00	43,242.00	0.00	0.00	0.00	43,242.00	43,242.00

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CC89 - Wastewater Treatment Processes - CS

Status: Active
 FMGR: Mouser, Paula J

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information

Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,913.00	17,913.00	0.00	0.00	0.00	17,913.00	17,913.00
*Total: Personnel	17,913.00	17,913.00	0.00	0.00	0.00	17,913.00	17,913.00
65YF10 Full Fringe Benefit Distr Expe	8,061.00	8,061.00	0.00	0.00	0.00	8,061.00	8,061.00
*Total: Fringe Benefits	8,061.00	8,061.00	0.00	0.00	0.00	8,061.00	8,061.00
**Total Direct Cost Expenditures	25,974.00	25,974.00	0.00	0.00	0.00	25,974.00	25,974.00
760300 F&A Expenditures	13,117.00	13,117.00	0.00	0.00	0.00	13,117.00	13,117.00
*Total: Indirect Costs	13,117.00	13,117.00	0.00	0.00	0.00	13,117.00	13,117.00
**Total Indirect Cost Expenditures	13,117.00	13,117.00	0.00	0.00	0.00	13,117.00	13,117.00
***Total Expenditures	39,091.00	39,091.00	0.00	0.00	0.00	39,091.00	39,091.00

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CC90 - Tidal Marsh in Hampton - CS

Status: Active
 FMGR: Moore, Gregg E

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information

Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,308.00	21,308.00	0.00	0.00	0.00	21,308.00	21,308.00
*Total: Personnel	21,308.00	21,308.00	0.00	0.00	0.00	21,308.00	21,308.00
65YF10 Full Fringe Benefit Distr Expe	9,589.00	9,589.00	0.00	0.00	0.00	9,589.00	9,589.00
*Total: Fringe Benefits	9,589.00	9,589.00	0.00	0.00	0.00	9,589.00	9,589.00
**Total Direct Cost Expenditures	30,897.00	30,897.00	0.00	0.00	0.00	30,897.00	30,897.00
760300 F&A Expenditures	15,603.00	15,603.00	0.00	0.00	0.00	15,603.00	15,603.00
*Total: Indirect Costs	15,603.00	15,603.00	0.00	0.00	0.00	15,603.00	15,603.00
**Total Indirect Cost Expenditures	15,603.00	15,603.00	0.00	0.00	0.00	15,603.00	15,603.00
***Total Expenditures	46,500.00	46,500.00	0.00	0.00	0.00	46,500.00	46,500.00

Grant: 111E61 - BioAcoustic Summer School
 Fund: 111E61 - BioAcoustic Summer School

Status: Active
 FMGR: Miksis-Olds, Jennifer L

Type: Grant

PI Name: Miksis-Olds, Jennifer L
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170106 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 4/1/18 - 3/31/21

Fund Information
 Effective Date: 04/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,172.00	2,172.00	0.00	0.00	0.00	2,172.00	2,172.00
*Total: Personnel	2,172.00	2,172.00	0.00	0.00	0.00	2,172.00	2,172.00
65YF10 Full Fringe Benefit Distr Expe	917.00	917.00	0.00	0.00	0.00	917.00	917.00
*Total: Fringe Benefits	917.00	917.00	0.00	0.00	0.00	917.00	917.00
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
7112 Research Supplies	3,056.00	3,056.00	0.00	0.00	0.00	3,056.00	3,056.00
*Total: Supplies	3,056.00	3,056.00	0.00	0.00	0.00	3,056.00	3,056.00
722200 Participant Support	11,376.00	11,376.00	0.00	3,373.38	0.00	8,002.62	8,002.62
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: Participant Support	11,376.00	11,376.00	0.00	11,373.38	0.00	2.62	2.62
**Total Direct Cost Expenditures	25,521.00	25,521.00	0.00	11,373.38	0.00	14,147.62	14,147.62
760300 F&A Expenditures	4,979.00	4,979.00	0.00	0.00	0.00	4,979.00	4,979.00
*Total: Indirect Costs	4,979.00	4,979.00	0.00	0.00	0.00	4,979.00	4,979.00
**Total Indirect Cost Expenditures	4,979.00	4,979.00	0.00	0.00	0.00	4,979.00	4,979.00
***Total Expenditures	30,500.00	30,500.00	0.00	11,373.38	0.00	19,126.62	19,126.62
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,373.38	0.00	(11,373.38)	(11,373.38)
*Total: Sponsored Programs	0.00	0.00	0.00	11,373.38	0.00	(11,373.38)	(11,373.38)
***Total Revenue	0.00	0.00	0.00	11,373.38	0.00	(11,373.38)	(11,373.38)

Grant: 111E77 - 2018-19 NOAA Great Bay System
 Fund: 111E77 - 2018-19 NOAA Great Bay System

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name:	Gregory, Thomas K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NA18NOS4200019	CFDA #:	11.420	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	43,805.00	43,805.00	0.00	0.00	0.00	43,805.00	43,805.00
615F10 PAT	0.00	0.00	1,876.60	28,282.67	3,002.55	(31,285.22)	(31,285.22)
615NZ0 PAT Unallocated Budget (Bud Only)	62,921.00	62,921.00	0.00	0.00	0.00	62,921.00	62,921.00
617F10 Operating Staff	0.00	0.00	898.80	1,483.02	1,438.08	(2,921.10)	(2,921.10)
617NZ0 Op Staff Unallocated Bud(BudOnly)	18,200.00	18,200.00	0.00	0.00	0.00	18,200.00	18,200.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	30,917.09	0.00	(30,917.09)	(30,917.09)
*Total: Personnel	124,926.00	124,926.00	2,775.40	60,690.28	4,440.63	59,795.09	59,795.09
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
65YF10 Full Fringe Benefit Distr Expe	54,518.00	54,518.00	1,248.92	13,255.90	1,998.29	39,263.81	39,263.81
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,535.87	0.00	(2,535.87)	(2,535.87)
*Total: Fringe Benefits	54,518.00	54,518.00	1,248.92	15,792.37	1,998.29	36,727.34	36,727.34
710 Travel	1,548.00	1,463.90	0.00	0.00	0.00	1,548.00	1,463.90
710000 In-State Travel	0.00	84.10	0.00	84.10	0.00	(84.10)	0.00
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	259.12	0.00	(259.12)	(259.12)
*Total: Travel	1,548.00	1,548.00	0.00	343.22	0.00	1,204.78	1,204.78
7112 Research Supplies	17,211.00	17,211.00	0.00	0.00	0.00	17,211.00	17,211.00
711200 Research Supplies	0.00	0.00	67.26	6,549.18	0.00	(6,549.18)	(6,549.18)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	8.97	0.00	(8.97)	(8.97)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,004.30	0.00	(2,004.30)	(2,004.30)
717200 Other Professional Services-General	0.00	0.00	0.00	470.05	0.00	(470.05)	(470.05)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,544.00	8,544.00	0.00	0.00	0.00	8,544.00	8,544.00
718048 Telecom-Local Exchange Carrier	0.00	0.00	36.04	612.68	0.00	(612.68)	(612.68)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,170.00	370.00	(1,540.00)	(1,540.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	856.00	0.00	(856.00)	(856.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,810.00	0.00	(3,810.00)	(3,810.00)
*Total: Supplies	25,755.00	25,755.00	103.30	15,481.18	370.00	9,903.82	9,903.82
**Total Direct Cost Expenditures	206,747.00	206,747.00	4,127.62	92,307.05	6,808.92	107,631.03	107,631.03
760300 F&A Expenditures	53,753.00	53,753.00	1,073.18	23,999.89	0.00	29,753.11	29,753.11

Grant: 111E77 - 2018-19 NOAA Great Bay System
 Fund: 111E77 - 2018-19 NOAA Great Bay System

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name: Gregory, Thomas K
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18NOS4200019 CFDA #: 11.420
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 7/1/18 - 12/31/20

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC26 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	53,753.00	53,753.00	1,073.18	23,999.89	0.00	29,753.11	29,753.11
**Total Indirect Cost Expenditures	53,753.00	53,753.00	1,073.18	23,999.89	0.00	29,753.11	29,753.11
***Total Expenditures	260,500.00	260,500.00	5,200.80	116,306.94	6,808.92	137,384.14	137,384.14
Revenue							
530000 Federal Programs	0.00	0.00	5,200.80	116,306.94	0.00	(116,306.94)	(116,306.94)
*Total: Sponsored Programs	0.00	0.00	5,200.80	116,306.94	0.00	(116,306.94)	(116,306.94)
***Total Revenue	0.00	0.00	5,200.80	116,306.94	0.00	(116,306.94)	(116,306.94)

Grant: 111E77 - 2018-19 NOAA Great Bay System
 Fund: 15CB78 - 2018-19 NOAA Great Bay System - CS

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name: Gregory, Thomas K
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18NOS4200019 CFDA #: 11.420
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 7/1/18 - 12/31/20

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,367.93	15,179.51	2,188.69	(17,368.20)	(17,368.20)
615NZ0 PAT Unallocated Budget (Bud Only)	28,271.00	28,271.00	0.00	0.00	0.00	28,271.00	28,271.00
*Total: Personnel	28,271.00	28,271.00	1,367.93	15,179.51	2,188.69	10,902.80	10,902.80
65YF10 Full Fringe Benefit Distr Expe	12,340.00	12,340.00	615.58	6,601.98	984.91	4,753.11	4,753.11
*Total: Fringe Benefits	12,340.00	12,340.00	615.58	6,601.98	984.91	4,753.11	4,753.11
**Total Direct Cost Expenditures	40,611.00	40,611.00	1,983.51	21,781.49	3,173.60	15,655.91	15,655.91
760300 F&A Expenditures	20,508.00	20,508.00	1,001.66	10,999.61	0.00	9,508.39	9,508.39
*Total: Indirect Costs	20,508.00	20,508.00	1,001.66	10,999.61	0.00	9,508.39	9,508.39
**Total Indirect Cost Expenditures	20,508.00	20,508.00	1,001.66	10,999.61	0.00	9,508.39	9,508.39
***Total Expenditures	61,119.00	61,119.00	2,985.17	32,781.10	3,173.60	25,164.30	25,164.30
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	12,060.80	0.00	(12,060.80)	(12,060.80)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	4,908.89	10,999.61	0.00	(10,999.61)	(10,999.61)
*Total: Transfers In	0.00	0.00	4,908.89	23,060.41	0.00	(23,060.41)	(23,060.41)
***Total Revenue	0.00	0.00	4,908.89	23,060.41	0.00	(23,060.41)	(23,060.41)

Grant: 111E79 - Offshore Aquaculture Demo
 Fund: 111E79 - Offshore Aquaculture Demo

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/23/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170349	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/18 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	50,415.00	50,415.00	0.00	0.00	0.00	50,415.00	50,415.00
616F10 Extension Educator	0.00	0.00	1,479.90	28,432.31	2,367.85	(30,800.16)	(30,800.16)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	11,380.00	11,380.00	0.00	0.00	0.00	11,380.00	11,380.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	8.63	0.00	(8.63)	(8.63)
61CPHX Part Time Hourly	0.00	0.00	0.00	82,094.50	0.00	(82,094.50)	(82,094.50)
61SNSH Student Labor	0.00	0.00	0.00	2,321.25	0.00	(2,321.25)	(2,321.25)
61SNZ0 Student Labor Unallocated(Bud Only)	107,350.00	107,350.00	0.00	0.00	0.00	107,350.00	107,350.00
*Total: Personnel	169,145.00	169,145.00	1,479.90	112,856.69	2,367.85	53,920.46	53,920.46
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.72	0.00	(0.72)	(0.72)
65YF10 Full Fringe Benefit Distr Expe	29,516.00	29,516.00	665.96	12,412.23	1,065.53	16,038.24	16,038.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,738.57	0.00	(6,738.57)	(6,738.57)
*Total: Fringe Benefits	29,516.00	29,516.00	665.96	19,151.52	1,065.53	9,298.95	9,298.95
710 Travel	3,000.00	114.73	0.00	0.00	0.00	3,000.00	114.73
710000 In-State Travel	0.00	219.38	0.00	219.38	0.00	(219.38)	0.00
710100 Out-of-State Travel	0.00	2,665.89	0.00	2,665.89	0.00	(2,665.89)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	784.00	0.00	(784.00)	(784.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	490.64	0.00	(490.64)	(490.64)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,215.16	0.00	(5,215.16)	(5,215.16)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	134.04	0.00	(134.04)	(134.04)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	157.12	0.00	(157.12)	(157.12)
*Total: Travel	3,000.00	3,000.00	0.00	10,166.23	0.00	(7,166.23)	(7,166.23)
740000 Cap Equipment	98,108.00	98,108.00	0.00	0.00	0.00	98,108.00	98,108.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	86,447.01	0.00	(86,447.01)	(86,447.01)
*Total: Equipment	98,108.00	98,108.00	0.00	86,447.01	0.00	11,660.99	11,660.99
7112 Research Supplies	213,900.00	213,900.00	0.00	0.00	0.00	213,900.00	213,900.00
711200 Research Supplies	0.00	0.00	0.00	33,773.22	0.00	(33,773.22)	(33,773.22)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	183.08	0.00	(183.08)	(183.08)

Grant: 111E79 - Offshore Aquaculture Demo
 Fund: 111E79 - Offshore Aquaculture Demo

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/23/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170349	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/18 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	148.95	0.00	(148.95)	(148.95)
716100 Rentals & Leases-General	0.00	0.00	0.00	33.15	0.00	(33.15)	(33.15)
716120 Rentals-Property or Room	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
717200 Other Professional Services-General	0.00	0.00	0.00	6,057.45	0.00	(6,057.45)	(6,057.45)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	242.16	0.00	(242.16)	(242.16)
719125 Licenses/Professional Fees	0.00	0.00	0.00	450.50	0.00	(450.50)	(450.50)
71C600 Insurance	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	512.90	0.00	(512.90)	(512.90)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
76O177 Int Alloc - Health Services (Chg)	0.00	0.00	0.00	228.50	0.00	(228.50)	(228.50)
*Total: Supplies	213,900.00	213,900.00	0.00	42,201.56	0.00	171,698.44	171,698.44
7300 Subcontracts	16,044.00	16,044.00	0.00	0.00	0.00	16,044.00	16,044.00
*Total: Contractual	16,044.00	16,044.00	0.00	0.00	0.00	16,044.00	16,044.00
**Total Direct Cost Expenditures	529,713.00	529,713.00	2,145.86	270,823.01	3,433.38	255,456.61	255,456.61
760300 F&A Expenditures	217,960.00	217,960.00	1,083.64	93,109.88	0.00	124,850.12	124,850.12
*Total: Indirect Costs	217,960.00	217,960.00	1,083.64	93,109.88	0.00	124,850.12	124,850.12
**Total Indirect Cost Expenditures	217,960.00	217,960.00	1,083.64	93,109.88	0.00	124,850.12	124,850.12
***Total Expenditures	747,673.00	747,673.00	3,229.50	363,932.89	3,433.38	380,306.73	380,306.73
Revenue							
530000 Federal Programs	0.00	0.00	3,229.50	363,932.89	0.00	(363,932.89)	(363,932.89)
*Total: Sponsored Programs	0.00	0.00	3,229.50	363,932.89	0.00	(363,932.89)	(363,932.89)
***Total Revenue	0.00	0.00	3,229.50	363,932.89	0.00	(363,932.89)	(363,932.89)

Grant: 111E79 - Offshore Aquaculture Demo
 Fund: 15CB86 - Offshore Aquaculture Demo - CS

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170349 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 9/1/18 - 8/31/21

Fund Information
 Effective Date: 08/23/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,059.84	16,640.70	0.00	(16,640.70)	(16,640.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,635.00	16,635.00	0.00	0.00	0.00	16,635.00	16,635.00
*Total: Personnel	16,635.00	16,635.00	1,059.84	16,640.70	0.00	(5.70)	(5.70)
65YF10 Full Fringe Benefit Distr Expe	7,037.00	7,037.00	476.92	7,167.83	0.00	(130.83)	(130.83)
*Total: Fringe Benefits	7,037.00	7,037.00	476.92	7,167.83	0.00	(130.83)	(130.83)
**Total Direct Cost Expenditures	23,672.00	23,672.00	1,536.76	23,808.53	0.00	(136.53)	(136.53)
760300 F&A Expenditures	11,954.00	11,954.00	776.06	12,023.27	0.00	(69.27)	(69.27)
*Total: Indirect Costs	11,954.00	11,954.00	776.06	12,023.27	0.00	(69.27)	(69.27)
**Total Indirect Cost Expenditures	11,954.00	11,954.00	776.06	12,023.27	0.00	(69.27)	(69.27)
***Total Expenditures	35,626.00	35,626.00	2,312.82	35,831.80	0.00	(205.80)	(205.80)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	776.06	12,023.27	0.00	(12,023.27)	(12,023.27)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	4,769.28	16,640.70	0.00	(16,640.70)	(16,640.70)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	2,146.14	7,167.83	0.00	(7,167.83)	(7,167.83)
*Total: Transfers In	0.00	0.00	7,691.48	35,831.80	0.00	(35,831.80)	(35,831.80)
***Total Revenue	0.00	0.00	7,691.48	35,831.80	0.00	(35,831.80)	(35,831.80)

Grant: 111E83 - Emerging Shellfish Aquaculture
 Fund: 111E83 - Emerging Shellfish Aquaculture

Status: Active
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/22/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170332	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/18 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,713.75	0.00	(4,713.75)	(4,713.75)
611F60 Faculty NTT Research	0.00	0.00	8,125.29	71,704.30	0.00	(71,704.30)	(71,704.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	128,451.00	128,451.00	0.00	0.00	0.00	128,451.00	128,451.00
615F10 PAT	0.00	0.00	7,399.24	12,290.63	5,919.38	(18,210.01)	(18,210.01)
615NZ0 PAT Unallocated Budget (Bud Only)	45,233.00	45,233.00	0.00	0.00	0.00	45,233.00	45,233.00
61CPHX Part Time Hourly	0.00	0.00	0.00	590.63	0.00	(590.63)	(590.63)
61SNSH Student Labor	0.00	0.00	0.00	344.25	0.00	(344.25)	(344.25)
61SNZ0 Student Labor Unallocated(Bud Only)	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
*Total: Personnel	210,684.00	210,684.00	15,524.53	89,643.56	5,919.38	115,121.06	115,121.06
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	377.10	0.00	(377.10)	(377.10)
65YF10 Full Fringe Benefit Distr Expe	64,314.00	64,314.00	6,986.01	37,169.52	2,663.72	24,480.76	24,480.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	47.25	0.00	(47.25)	(47.25)
*Total: Fringe Benefits	64,314.00	64,314.00	6,986.01	37,593.87	2,663.72	24,056.41	24,056.41
710 Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,849.41	0.00	(5,849.41)	(5,849.41)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
710F00 Foreign Travel	0.00	0.00	0.00	1,897.52	0.00	(1,897.52)	(1,897.52)
*Total: Travel	6,500.00	6,500.00	0.00	8,671.93	0.00	(2,171.93)	(2,171.93)
7112 Research Supplies	124,627.00	124,627.00	0.00	0.00	0.00	124,627.00	124,627.00
711200 Research Supplies	0.00	0.00	0.00	5,583.54	0.00	(5,583.54)	(5,583.54)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	124,627.00	124,627.00	0.00	5,583.54	0.00	119,043.46	119,043.46
7300 Subcontracts	92,279.00	92,279.00	0.00	0.00	0.00	92,279.00	92,279.00
730001 Subcontracts 01	0.00	0.00	0.00	20,249.77	72,029.23	(92,279.00)	(92,279.00)
*Total: Contractual	92,279.00	92,279.00	0.00	20,249.77	72,029.23	0.00	0.00
**Total Direct Cost Expenditures	498,404.00	498,404.00	22,510.54	161,742.67	80,612.33	256,049.00	256,049.00
760300 F&A Expenditures	217,717.00	217,717.00	11,367.83	81,680.11	0.00	136,036.89	136,036.89
*Total: Indirect Costs	217,717.00	217,717.00	11,367.83	81,680.11	0.00	136,036.89	136,036.89

Grant: 111E83 - Emerging Shellfish Aquaculture
 Fund: 111E83 - Emerging Shellfish Aquaculture

Status: Active
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170332 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 9/1/18 - 8/31/21

Fund Information
 Effective Date: 10/22/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	217,717.00	217,717.00	11,367.83	81,680.11	0.00	136,036.89	136,036.89
***Total Expenditures	716,121.00	716,121.00	33,878.37	243,422.78	80,612.33	392,085.89	392,085.89
Revenue							
530000 Federal Programs	0.00	0.00	33,878.37	243,422.78	0.00	(243,422.78)	(243,422.78)
*Total: Sponsored Programs	0.00	0.00	33,878.37	243,422.78	0.00	(243,422.78)	(243,422.78)
***Total Revenue	0.00	0.00	33,878.37	243,422.78	0.00	(243,422.78)	(243,422.78)

Grant: 111E92 - SG: Regional Lobster Extension
 Fund: 111E92 - SG: Regional Lobster Extension

Status: Active
 FMGR: Bradt, Gabriela Martinez

Type: Cooperative Agreement

PI Name:	Bradt, Gabriela Martinez	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA19OAR4170117	CFDA #:	11.417	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	565.32	1,966.55	904.50	(2,871.05)	(2,871.05)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	11,841.00	11,841.00	0.00	0.00	0.00	11,841.00	11,841.00
*Total: Personnel	11,841.00	11,841.00	565.32	1,966.55	904.50	8,969.95	8,969.95
65YF10 Full Fringe Benefit Distr Expe	5,329.00	5,329.00	254.40	884.97	407.03	4,037.00	4,037.00
*Total: Fringe Benefits	5,329.00	5,329.00	254.40	884.97	407.03	4,037.00	4,037.00
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	24,170.00	24,170.00	819.72	2,851.52	1,311.53	20,006.95	20,006.95
760300 F&A Expenditures	6,284.00	6,284.00	213.12	741.38	0.00	5,542.62	5,542.62
*Total: Indirect Costs	6,284.00	6,284.00	213.12	741.38	0.00	5,542.62	5,542.62
**Total Indirect Cost Expenditures	6,284.00	6,284.00	213.12	741.38	0.00	5,542.62	5,542.62
***Total Expenditures	30,454.00	30,454.00	1,032.84	3,592.90	1,311.53	25,549.57	25,549.57
Revenue							
530000 Federal Programs	0.00	0.00	1,032.84	3,592.90	0.00	(3,592.90)	(3,592.90)
*Total: Sponsored Programs	0.00	0.00	1,032.84	3,592.90	0.00	(3,592.90)	(3,592.90)
***Total Revenue	0.00	0.00	1,032.84	3,592.90	0.00	(3,592.90)	(3,592.90)

Grant: 111E92 - SG: Regional Lobster Extension
 Fund: 15CC54 - SG: Regional Lobster Extension CS

Status: Active
 FMGR: Bradt, Gabriela Martinez

Type: Cooperative Agreement

PI Name:	Bradt, Gabriela Martinez	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/23/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA19OAR4170117	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	438.00	1,523.65	700.79	(2,224.44)	(2,224.44)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	4,736.00	4,736.00	0.00	0.00	0.00	4,736.00	4,736.00
*Total: Personnel	4,736.00	4,736.00	438.00	1,523.65	700.79	2,511.56	2,511.56
65YF10 Full Fringe Benefit Distr Expe	2,131.00	2,131.00	197.10	685.65	315.36	1,129.99	1,129.99
*Total: Fringe Benefits	2,131.00	2,131.00	197.10	685.65	315.36	1,129.99	1,129.99
**Total Direct Cost Expenditures	6,867.00	6,867.00	635.10	2,209.30	1,016.15	3,641.55	3,641.55
760300 F&A Expenditures	3,468.00	3,468.00	320.74	1,115.73	0.00	2,352.27	2,352.27
*Total: Indirect Costs	3,468.00	3,468.00	320.74	1,115.73	0.00	2,352.27	2,352.27
**Total Indirect Cost Expenditures	3,468.00	3,468.00	320.74	1,115.73	0.00	2,352.27	2,352.27
***Total Expenditures	10,335.00	10,335.00	955.84	3,325.03	1,016.15	5,993.82	5,993.82
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,225.85	0.00	(3,225.85)	(3,225.85)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	320.74	1,115.73	0.00	(1,115.73)	(1,115.73)
*Total: Transfers In	0.00	0.00	320.74	4,341.58	0.00	(4,341.58)	(4,341.58)
***Total Revenue	0.00	0.00	320.74	4,341.58	0.00	(4,341.58)	(4,341.58)

Grant: 111E96 - NH American Eel
 Fund: 111E96 - NH American Eel

Status: Active

Type: Grant

FMGR: Wiley, Mark R

PI Name: Wiley, Mark R
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA19NMF0080090 CFDA #: 11.008
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 7/1/19 - 6/30/23

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	6,146.48	8,962.68	1,807.54	(10,770.22)	(10,770.22)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	44,132.00	41,175.00	0.00	0.00	0.00	44,132.00	41,175.00
*Total: Personnel	44,132.00	41,175.00	6,146.48	8,962.68	1,807.54	33,361.78	30,404.78
65YF10 Full Fringe Benefit Distr Expe	19,655.00	18,325.00	2,765.86	4,033.07	813.39	14,808.54	13,478.54
*Total: Fringe Benefits	19,655.00	18,325.00	2,765.86	4,033.07	813.39	14,808.54	13,478.54
710 Travel	2,561.00	2,389.00	0.00	0.00	0.00	2,561.00	2,389.00
*Total: Travel	2,561.00	2,389.00	0.00	0.00	0.00	2,561.00	2,389.00
7112 Research Supplies	4,403.00	4,107.00	0.00	0.00	0.00	4,403.00	4,107.00
*Total: Supplies	4,403.00	4,107.00	0.00	0.00	0.00	4,403.00	4,107.00
722200 Participant Support	14,665.00	13,656.00	0.00	0.00	0.00	14,665.00	13,656.00
*Total: Participant Support	14,665.00	13,656.00	0.00	0.00	0.00	14,665.00	13,656.00
**Total Direct Cost Expenditures	85,416.00	79,652.00	8,912.34	12,995.75	2,620.93	69,799.32	64,035.32
760300 F&A Expenditures	18,398.00	17,161.00	2,317.21	3,378.91	0.00	15,019.09	13,782.09
*Total: Indirect Costs	18,398.00	17,161.00	2,317.21	3,378.91	0.00	15,019.09	13,782.09
**Total Indirect Cost Expenditures	18,398.00	17,161.00	2,317.21	3,378.91	0.00	15,019.09	13,782.09
***Total Expenditures	103,814.00	96,813.00	11,229.55	16,374.66	2,620.93	84,818.41	77,817.41
Revenue							
530000 Federal Programs	0.00	0.00	11,229.55	16,374.66	0.00	(16,374.66)	(16,374.66)
*Total: Sponsored Programs	0.00	0.00	11,229.55	16,374.66	0.00	(16,374.66)	(16,374.66)
***Total Revenue	0.00	0.00	11,229.55	16,374.66	0.00	(16,374.66)	(16,374.66)

Grant: 111E98 - IT Support NOAA UNH Employ CF
 Fund: 111E98 - IT Support NOAA UNH Employ CF

Status: Active
 FMGR: Calder, Brian R
 Type: Contract

PI Name:	Calder, Brian R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/10/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	1305M219PNCNJ0340	CFDA #:	11.000	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	8/13/19 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		NO	

Org: UZOMBC - PI Brian Calder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	6,937.20	6,937.20	0.00	0.00	0.00	6,937.20	6,937.20
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	578.10	4,046.70	0.00	(4,046.70)	(4,046.70)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	578.10	0.00	(578.10)	(578.10)
*Total: Supplies	6,937.20	6,937.20	578.10	4,624.80	0.00	2,312.40	2,312.40
**Total Direct Cost Expenditures	6,937.20	6,937.20	578.10	4,624.80	0.00	2,312.40	2,312.40
760300 F&A Expenditures	2,441.88	2,441.88	203.49	1,627.92	0.00	813.96	813.96
*Total: Indirect Costs	2,441.88	2,441.88	203.49	1,627.92	0.00	813.96	813.96
**Total Indirect Cost Expenditures	2,441.88	2,441.88	203.49	1,627.92	0.00	813.96	813.96
***Total Expenditures	9,379.08	9,379.08	781.59	6,252.72	0.00	3,126.36	3,126.36
Revenue							
530000 Federal Programs	0.00	0.00	781.59	6,252.72	0.00	(6,252.72)	(6,252.72)
*Total: Sponsored Programs	0.00	0.00	781.59	6,252.72	0.00	(6,252.72)	(6,252.72)
***Total Revenue	0.00	0.00	781.59	6,252.72	0.00	(6,252.72)	(6,252.72)

Grant: 111F00 - Saildrone Surveyor: Deep Ocean
 Fund: 111F00 - Saildrone Surveyor: Deep Ocean

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA19OAR0110409	CFDA #:	11.011	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/19 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	38,484.00	38,484.00	0.00	0.00	0.00	38,484.00	38,484.00
*Total: Personnel	38,484.00	38,484.00	0.00	0.00	0.00	38,484.00	38,484.00
65YF10 Full Fringe Benefit Distr Expe	17,319.00	17,319.00	0.00	0.00	0.00	17,319.00	17,319.00
*Total: Fringe Benefits	17,319.00	17,319.00	0.00	0.00	0.00	17,319.00	17,319.00
710 Travel	24,805.00	24,805.00	0.00	0.00	0.00	24,805.00	24,805.00
*Total: Travel	24,805.00	24,805.00	0.00	0.00	0.00	24,805.00	24,805.00
7112 Research Supplies	855.00	855.00	0.00	0.00	0.00	855.00	855.00
*Total: Supplies	855.00	855.00	0.00	0.00	0.00	855.00	855.00
7300 Subcontracts	852,000.00	852,000.00	0.00	0.00	0.00	852,000.00	852,000.00
730001 Subcontracts 01	0.00	0.00	1,215.72	3,106.37	197,893.63	(201,000.00)	(201,000.00)
730002 Subcontracts 02	0.00	0.00	0.00	217,000.00	0.00	(217,000.00)	(217,000.00)
*Total: Contractual	852,000.00	852,000.00	1,215.72	220,106.37	197,893.63	434,000.00	434,000.00
**Total Direct Cost Expenditures	933,463.00	933,463.00	1,215.72	220,106.37	197,893.63	515,463.00	515,463.00
760300 F&A Expenditures	66,389.00	66,389.00	613.94	14,193.72	0.00	52,195.28	52,195.28
*Total: Indirect Costs	66,389.00	66,389.00	613.94	14,193.72	0.00	52,195.28	52,195.28
**Total Indirect Cost Expenditures	66,389.00	66,389.00	613.94	14,193.72	0.00	52,195.28	52,195.28
***Total Expenditures	999,852.00	999,852.00	1,829.66	234,300.09	197,893.63	567,658.28	567,658.28
Revenue							
530000 Federal Programs	0.00	0.00	1,829.66	234,300.09	0.00	(234,300.09)	(234,300.09)
*Total: Sponsored Programs	0.00	0.00	1,829.66	234,300.09	0.00	(234,300.09)	(234,300.09)
***Total Revenue	0.00	0.00	1,829.66	234,300.09	0.00	(234,300.09)	(234,300.09)

Grant: 111F03 - Jesse Ross - 2020 Knauss
 Fund: 111F03 - Jesse Ross - 2020 Knauss

Status: Not Fully Executed
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2020	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NFE	CFDA #:	11.417	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/20 - 4/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61DTEX Full Time Temp - Exempt	0.00	0.00	3,653.92	13,702.20	5,846.27	(19,548.47)	(19,548.47)
*Total: Personnel	10,000.00	10,000.00	3,653.92	13,702.20	5,846.27	(9,548.47)	(9,548.47)
65YF10 Full Fringe Benefit Distr Expe	800.00	800.00	0.00	0.00	0.00	800.00	800.00
65YT10 FT Temp Benefit Distr	0.00	0.00	292.32	1,096.20	467.70	(1,563.90)	(1,563.90)
*Total: Fringe Benefits	800.00	800.00	292.32	1,096.20	467.70	(763.90)	(763.90)
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,371.90	0.00	(2,371.90)	(2,371.90)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	599.00	0.00	(599.00)	(599.00)
*Total: Travel	5,000.00	5,000.00	0.00	2,970.90	0.00	2,029.10	2,029.10
**Total Direct Cost Expenditures	15,800.00	15,800.00	3,946.24	17,769.30	6,313.97	(8,283.27)	(8,283.27)
***Total Expenditures	15,800.00	15,800.00	3,946.24	17,769.30	6,313.97	(8,283.27)	(8,283.27)
Revenue							
530000 Federal Programs	0.00	0.00	3,946.24	17,769.30	0.00	(17,769.30)	(17,769.30)
*Total: Sponsored Programs	0.00	0.00	3,946.24	17,769.30	0.00	(17,769.30)	(17,769.30)
***Total Revenue	0.00	0.00	3,946.24	17,769.30	0.00	(17,769.30)	(17,769.30)

Grant: 112169 - Models for Manufacturing
 Fund: 112169 - Models for Manufacturing

Status: Active
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Knezevic, Marko
 Sponsor: US DOD, Army
 Sponsor ID: W911NF1520084
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/17/15 - 9/15/20

CFDA #: 12.431

Fund Information
 Effective Date: 09/24/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	67,576.13	0.00	(67,576.13)	(67,576.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	99,433.00	99,433.00	0.00	0.00	0.00	99,433.00	99,433.00
611Q90 Post Doc	69,500.00	69,500.00	0.00	21,970.14	0.00	47,529.86	47,529.86
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	37,499.87	0.00	(37,499.87)	(37,499.87)
613N30 Graduate Research Assistant	0.00	0.00	0.00	80,312.26	0.00	(80,312.26)	(80,312.26)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
613NZ0 Grad Unallocated Budget (Bud Only)	102,060.00	102,060.00	0.00	0.00	0.00	102,060.00	102,060.00
61CPEX Part Time Salary	0.00	0.00	0.00	5,000.04	0.00	(5,000.04)	(5,000.04)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	270,993.00	270,993.00	0.00	226,558.44	0.00	44,434.56	44,434.56
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,812.47	0.00	(8,812.47)	(8,812.47)
65YF10 Full Fringe Benefit Distr Expe	27,629.00	27,629.00	0.00	4,832.75	0.00	22,796.25	22,796.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	400.01	0.00	(400.01)	(400.01)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	873.60	0.00	(873.60)	(873.60)
*Total: Fringe Benefits	27,629.00	27,629.00	0.00	14,918.83	0.00	12,710.17	12,710.17
710 Travel	14,712.00	6,230.67	0.00	0.00	0.00	14,712.00	6,230.67
710100 Out-of-State Travel	0.00	8,481.33	0.00	8,481.33	0.00	(8,481.33)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,382.91	0.00	(3,382.91)	(3,382.91)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,470.79	0.00	(5,470.79)	(5,470.79)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
*Total: Travel	14,712.00	14,712.00	0.00	18,030.03	0.00	(3,318.03)	(3,318.03)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,580.43	0.00	(1,580.43)	(1,580.43)
7112 Research Supplies	32,052.00	32,052.00	0.00	0.00	0.00	32,052.00	32,052.00
711200 Research Supplies	0.00	0.00	0.00	7,155.65	0.00	(7,155.65)	(7,155.65)
717200 Other Professional Services-General	0.00	0.00	0.00	8,457.10	0.00	(8,457.10)	(8,457.10)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	79.60	0.00	(79.60)	(79.60)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,500.17	0.00	(1,500.17)	(1,500.17)

Grant: 112169 - Models for Manufacturing
 Fund: 112169 - Models for Manufacturing

Status: Active
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Knezevic, Marko
 Sponsor: US DOD, Army
 Sponsor ID: W911NF1520084
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/17/15 - 9/15/20

CFDA #: 12.431

Fund Information
 Effective Date: 09/24/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	32,052.00	32,052.00	0.00	18,772.95	0.00	13,279.05	13,279.05
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,120.00	0.00	(9,120.00)	(9,120.00)
721100 Assistantships	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	33,741.00	0.00	(33,741.00)	(33,741.00)
*Total: Tuition	44,000.00	44,000.00	0.00	42,861.00	0.00	1,139.00	1,139.00
7300 Subcontracts	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
730001 Subcontracts 01	0.00	0.00	0.00	19,953.50	46.50	(20,000.00)	(20,000.00)
*Total: Contractual	20,000.00	20,000.00	0.00	19,953.50	46.50	0.00	0.00
**Total Direct Cost Expenditures	409,386.00	409,386.00	0.00	341,094.75	46.50	68,244.75	68,244.75
760300 F&A Expenditures	173,237.00	173,237.00	0.00	141,661.01	0.00	31,575.99	31,575.99
*Total: Indirect Costs	173,237.00	173,237.00	0.00	141,661.01	0.00	31,575.99	31,575.99
**Total Indirect Cost Expenditures	173,237.00	173,237.00	0.00	141,661.01	0.00	31,575.99	31,575.99
***Total Expenditures	582,623.00	582,623.00	0.00	482,755.76	46.50	99,820.74	99,820.74
Revenue							
530000 Federal Programs	0.00	0.00	0.00	482,755.76	0.00	(482,755.76)	(482,755.76)
*Total: Sponsored Programs	0.00	0.00	0.00	482,755.76	0.00	(482,755.76)	(482,755.76)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	482,755.76	0.00	(482,755.76)	(482,755.76)

Grant: 112180 - Cycle of Ice-Ocean Interaction
 Fund: 112180 - Cycle of Ice-Ocean Interaction

Status: Active
 FMGR: Chayes, Dale N
 Type: Grant

PI Name: Chayes, Dale N
 Sponsor: US DOD, Navy
 Sponsor ID: N000141612380
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/16 - 3/31/21

CFDA #: 12.300

Fund Information
 Effective Date: 04/29/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZOMDC - PI Dale Chayes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	30,122.00	30,122.00	0.00	0.00	0.00	30,122.00	30,122.00
61CPEX Part Time Salary	0.00	0.00	0.00	99,416.43	0.00	(99,416.43)	(99,416.43)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,981.15	0.00	(3,981.15)	(3,981.15)
61SNSH Student Labor	0.00	0.00	0.00	10,432.50	0.00	(10,432.50)	(10,432.50)
61SNZ0 Student Labor Unallocated(Bud Only)	153,021.00	153,021.00	0.00	0.00	0.00	153,021.00	153,021.00
*Total: Personnel	183,143.00	183,143.00	0.00	113,830.08	0.00	69,312.92	69,312.92
65YF10 Full Fringe Benefit Distr Expe	14,986.00	14,986.00	0.00	0.00	0.00	14,986.00	14,986.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,633.42	0.00	(8,633.42)	(8,633.42)
*Total: Fringe Benefits	14,986.00	14,986.00	0.00	8,633.42	0.00	6,352.58	6,352.58
710 Travel	33,534.00	24,226.64	0.00	0.00	0.00	33,534.00	24,226.64
710100 Out-of-State Travel	0.00	9,307.36	0.00	9,307.36	0.00	(9,307.36)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	698.61	0.00	(698.61)	(698.61)
*Total: Travel	33,534.00	33,534.00	0.00	10,005.97	0.00	23,528.03	23,528.03
7112 Research Supplies	108,569.00	108,569.00	0.00	0.00	0.00	108,569.00	108,569.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	15,549.81	0.00	(15,549.81)	(15,549.81)
715000 Non-Cap Equip-General	0.00	0.00	0.00	50,996.87	0.00	(50,996.87)	(50,996.87)
717200 Other Professional Services-General	0.00	0.00	0.00	1,464.00	0.00	(1,464.00)	(1,464.00)
*Total: Supplies	108,569.00	108,569.00	0.00	68,010.68	0.00	40,558.32	40,558.32
**Total Direct Cost Expenditures	340,232.00	340,232.00	0.00	200,480.15	0.00	139,751.85	139,751.85
760300 F&A Expenditures	169,688.00	169,688.00	0.00	100,770.56	0.00	68,917.44	68,917.44
*Total: Indirect Costs	169,688.00	169,688.00	0.00	100,770.56	0.00	68,917.44	68,917.44
**Total Indirect Cost Expenditures	169,688.00	169,688.00	0.00	100,770.56	0.00	68,917.44	68,917.44
***Total Expenditures	509,920.00	509,920.00	0.00	301,250.71	0.00	208,669.29	208,669.29
Revenue							
530000 Federal Programs	0.00	0.00	0.00	301,250.71	0.00	(301,250.71)	(301,250.71)
*Total: Sponsored Programs	0.00	0.00	0.00	301,250.71	0.00	(301,250.71)	(301,250.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112180 - Cycle of Ice-Ocean Interaction
 Fund: 112180 - Cycle of Ice-Ocean Interaction

Status: Active
 Type: Grant
 FMGR: Chayes, Dale N

PI Name: Chayes, Dale N
 Sponsor: US DOD, Navy
 Sponsor ID: N000141612380
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/16 - 3/31/21

CFDA #: 12.300

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 04/29/2016	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16 50.50%	Approved For Preaward	YES
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Budget Controls	A110
Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UZOMDC - PI Dale Chayes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	301,250.71	0.00	(301,250.71)	(301,250.71)

Grant: 112181 - SAS Performance Estimation
 Fund: 112181 - SAS Performance Estimation

Status: Closing - OSR/Central Off Review
 FMGR: Lyons, Anthony P

Type: Grant

PI Name: Lyons, Anthony P
 Sponsor: US DOD, Navy
 Sponsor ID: N000141612268
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 5/1/16 - 4/30/20

CFDA #: 12.300

Fund Information
 Effective Date: 05/17/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZOMAL - PI Anthony Lyons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	316.34	93,947.57	0.00	(93,947.57)	(93,947.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	92,051.00	92,051.00	0.00	0.00	0.00	92,051.00	92,051.00
*Total: Personnel	92,051.00	92,051.00	316.34	93,947.57	0.00	(1,896.57)	(1,896.57)
65YF10 Full Fringe Benefit Distr Expe	37,057.00	37,057.00	142.48	39,618.22	0.00	(2,561.22)	(2,561.22)
*Total: Fringe Benefits	37,057.00	37,057.00	142.48	39,618.22	0.00	(2,561.22)	(2,561.22)
710 Travel	8,156.00	4,347.40	0.00	0.00	0.00	8,156.00	4,347.40
710100 Out-of-State Travel	0.00	3,808.60	0.00	3,808.60	0.00	(3,808.60)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
*Total: Travel	8,156.00	8,156.00	0.00	4,358.60	0.00	3,797.40	3,797.40
7112 Research Supplies	6,197.00	6,197.00	0.00	0.00	0.00	6,197.00	6,197.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,287.03	0.00	(4,287.03)	(4,287.03)
717200 Other Professional Services-General	0.00	0.00	0.00	236.27	0.00	(236.27)	(236.27)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	738.56	0.00	(738.56)	(738.56)
*Total: Supplies	6,197.00	6,197.00	0.00	5,261.86	0.00	935.14	935.14
**Total Direct Cost Expenditures	143,461.00	143,461.00	458.82	143,186.25	0.00	274.75	274.75
760300 F&A Expenditures	71,537.00	71,537.00	231.70	71,811.34	0.00	(274.34)	(274.34)
*Total: Indirect Costs	71,537.00	71,537.00	231.70	71,811.34	0.00	(274.34)	(274.34)
**Total Indirect Cost Expenditures	71,537.00	71,537.00	231.70	71,811.34	0.00	(274.34)	(274.34)
***Total Expenditures	214,998.00	214,998.00	690.52	214,997.59	0.00	0.41	0.41
Revenue							
530000 Federal Programs	0.00	0.00	690.52	214,997.59	0.00	(214,997.59)	(214,997.59)
*Total: Sponsored Programs	0.00	0.00	690.52	214,997.59	0.00	(214,997.59)	(214,997.59)
***Total Revenue	0.00	0.00	690.52	214,997.59	0.00	(214,997.59)	(214,997.59)

Grant: 112182 - Scattering Mechanisms
 Fund: 112182 - Scattering Mechanisms

Status: Active
 FMGR: Lyons, Anthony P
 Type: Grant

PI Name:	Lyons, Anthony P		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOD, Navy		Effective Date:	05/17/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	N000141612469	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/16 - 9/30/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOMAL - PI Anthony Lyons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	898.25	196,529.65	0.00	(196,529.65)	(196,529.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	199,115.00	199,115.00	0.00	0.00	0.00	199,115.00	199,115.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	199,115.00	199,115.00	898.25	196,529.65	0.00	2,585.35	2,585.35
65YF10 Full Fringe Benefit Distr Expe	78,897.00	78,897.00	404.08	81,943.61	0.00	(3,046.61)	(3,046.61)
*Total: Fringe Benefits	78,897.00	78,897.00	404.08	81,943.61	0.00	(3,046.61)	(3,046.61)
710 Travel	16,521.00	9,436.16	0.00	0.00	0.00	16,521.00	9,436.16
710100 Out-of-State Travel	0.00	4,386.93	0.00	4,386.93	0.00	(4,386.93)	0.00
710200 Foreign Travel	3,649.00	6,346.91	0.00	6,346.91	0.00	(2,697.91)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,347.51	0.00	(1,347.51)	(1,347.51)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,817.18	0.00	(1,817.18)	(1,817.18)
*Total: Travel	20,170.00	20,170.00	0.00	14,393.53	0.00	5,776.47	5,776.47
7112 Research Supplies	2,113.00	2,113.00	0.00	0.00	0.00	2,113.00	2,113.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	8.42	0.00	(8.42)	(8.42)
715000 Non-Cap Equip-General	0.00	0.00	0.00	342.16	0.00	(342.16)	(342.16)
717200 Other Professional Services-General	0.00	0.00	0.00	508.87	0.00	(508.87)	(508.87)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	947.48	0.00	(947.48)	(947.48)
*Total: Supplies	2,113.00	2,113.00	0.00	1,806.93	0.00	306.07	306.07
**Total Direct Cost Expenditures	300,295.00	300,295.00	1,302.33	294,673.72	0.00	5,621.28	5,621.28
760300 F&A Expenditures	149,651.00	149,651.00	657.68	147,366.79	0.00	2,284.21	2,284.21
*Total: Indirect Costs	149,651.00	149,651.00	657.68	147,366.79	0.00	2,284.21	2,284.21
**Total Indirect Cost Expenditures	149,651.00	149,651.00	657.68	147,366.79	0.00	2,284.21	2,284.21
***Total Expenditures	449,946.00	449,946.00	1,960.01	442,040.51	0.00	7,905.49	7,905.49
Revenue							
530000 Federal Programs	0.00	0.00	1,960.01	442,040.51	0.00	(442,040.51)	(442,040.51)

Grant: 112182 - Scattering Mechanisms
 Fund: 112182 - Scattering Mechanisms

Status: Active
 FMGR: Lyons, Anthony P
 Type: Grant

PI Name: Lyons, Anthony P
 Sponsor: US DOD, Navy
 Sponsor ID: N000141612469
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/16 - 9/30/20

CFDA #: 12.300

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	05/17/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UZOMAL - PI Anthony Lyons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	1,960.01	442,040.51	0.00	(442,040.51)	(442,040.51)
***Total Revenue	0.00	0.00	1,960.01	442,040.51	0.00	(442,040.51)	(442,040.51)

Grant: 112183 - Monitoring Odontocete Shifts
 Fund: 112183 - Monitoring Odontocete Shifts

Status: Active
 FMGR: Miksis-Olds, Jennifer L

Type: Grant

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOD, Navy	Effective Date:	05/20/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	N00014-16-1-2594	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/1/16 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	585.27	106,841.96	0.00	(106,841.96)	(106,841.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	92,469.00	92,469.00	0.00	0.00	0.00	92,469.00	92,469.00
611Q90 Post Doc	170,293.00	170,293.00	0.00	106,865.17	0.00	63,427.83	63,427.83
613N30 Graduate Research Assistant	0.00	0.00	0.00	18,640.05	0.00	(18,640.05)	(18,640.05)
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
*Total: Personnel	266,462.00	266,462.00	585.27	232,347.18	0.00	34,114.82	34,114.82
65YF10 Full Fringe Benefit Distr Expe	72,366.00	72,366.00	263.37	56,847.81	0.00	15,518.19	15,518.19
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	13,555.15	0.00	(13,555.15)	(13,555.15)
*Total: Fringe Benefits	72,366.00	72,366.00	263.37	70,402.96	0.00	1,963.04	1,963.04
710 Travel	40,940.00	20,087.62	0.00	0.00	0.00	40,940.00	20,087.62
710100 Out-of-State Travel	0.00	9,984.80	0.00	9,984.80	0.00	(9,984.80)	0.00
710200 Foreign Travel	0.00	2,633.04	0.00	2,633.04	0.00	(2,633.04)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	4,495.35	0.00	(4,495.35)	(4,495.35)
710400 Student or Non-Emp Travel	0.00	3,277.54	0.00	3,277.54	0.00	(3,277.54)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	(1,155.48)	0.00	0.00	0.00	0.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	884.05	0.00	(884.05)	(884.05)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	1,155.48	1,155.48	0.00	(1,155.48)	(1,155.48)
*Total: Travel	40,940.00	35,983.00	0.00	22,430.26	0.00	18,509.74	13,552.74
740000 Cap Equipment	52,940.00	78,245.00	0.00	78,088.00	0.00	(25,148.00)	157.00
*Total: Equipment	52,940.00	78,245.00	0.00	78,088.00	0.00	(25,148.00)	157.00
7112 Research Supplies	118,935.00	106,736.00	0.00	0.00	0.00	118,935.00	106,736.00
711200 Research Supplies	0.00	0.00	0.00	40,023.51	0.00	(40,023.51)	(40,023.51)
713010 Printing & Copying-Publications	0.00	0.00	0.00	9,155.00	0.00	(9,155.00)	(9,155.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	11,499.57	0.00	(11,499.57)	(11,499.57)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,323.68	0.00	(1,323.68)	(1,323.68)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	6,393.87	0.00	(6,393.87)	(6,393.87)
*Total: Supplies	118,935.00	106,736.00	0.00	68,395.63	0.00	50,539.37	38,340.37

Grant: 112183 - Monitoring Odontocete Shifts
 Fund: 112183 - Monitoring Odontocete Shifts

Status: Active
 Type: Grant
 FMGR: Miksis-Olds, Jennifer L

PI Name: Miksis-Olds, Jennifer L
 Sponsor: US DOD, Navy
 Sponsor ID: N00014-16-1-2594
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 5/1/16 - 9/30/21

CFDA #: 12.300

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 05/20/2016	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON16	Budget Controls	DOC
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account: 530000	Fund Type Level 2: P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,282.50	0.00	(13,282.50)	(13,282.50)
*Total: Tuition	0.00	0.00	0.00	15,562.50	0.00	(15,562.50)	(15,562.50)
**Total Direct Cost Expenditures	551,643.00	559,792.00	848.64	487,226.53	0.00	64,416.47	72,565.47
760300 F&A Expenditures	248,357.00	240,208.00	428.55	196,097.24	0.00	52,259.76	44,110.76
*Total: Indirect Costs	248,357.00	240,208.00	428.55	196,097.24	0.00	52,259.76	44,110.76
**Total Indirect Cost Expenditures	248,357.00	240,208.00	428.55	196,097.24	0.00	52,259.76	44,110.76
***Total Expenditures	800,000.00	800,000.00	1,277.19	683,323.77	0.00	116,676.23	116,676.23
Revenue							
530000 Federal Programs	0.00	0.00	1,277.19	683,323.77	0.00	(683,323.77)	(683,323.77)
*Total: Sponsored Programs	0.00	0.00	1,277.19	683,323.77	0.00	(683,323.77)	(683,323.77)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	1,277.19	683,323.77	0.00	(683,323.77)	(683,323.77)

Grant: 112188 - LF-VLF Radio Waves
 Fund: 112188 - LF-VLF Radio Waves
 PI Name: Dwyer, Joseph Richard
 Sponsor: US DOD, Air Force
 Sponsor ID: FA9550-16-1-0396
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/30/16 - 9/29/20

CFDA #: 12.800

Status: Active
 FMGR: Dwyer, Joseph Richard
 Type: Grant

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 10/19/2016	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON16	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UZSPDW - PI Joseph Dwyer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	89,195.67	17,774.13	(106,969.80)	(106,969.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	179,474.00	179,474.00	0.00	0.00	0.00	179,474.00	179,474.00
611Q90 Post Doc	157,681.00	157,681.00	0.00	152,268.93	0.00	5,412.07	5,412.07
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	909.84	1,442.86	(2,352.70)	(2,352.70)
613N30 Graduate Research Assistant	0.00	0.00	532.32	11,427.80	0.00	(11,427.80)	(11,427.80)
*Total: Personnel	337,155.00	337,155.00	532.32	253,802.24	19,216.99	64,135.77	64,135.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,308.09	1,537.36	(8,845.45)	(8,845.45)
65YF10 Full Fringe Benefit Distr Expe	62,835.00	62,835.00	0.00	1,758.60	0.00	61,076.40	61,076.40
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	36,213.89	0.00	(36,213.89)	(36,213.89)
*Total: Fringe Benefits	62,835.00	62,835.00	0.00	45,280.58	1,537.36	16,017.06	16,017.06
710 Travel	21,992.00	5,020.21	0.00	0.00	0.00	21,992.00	5,020.21
710100 Out-of-State Travel	0.00	15,596.41	0.00	15,596.41	0.00	(15,596.41)	0.00
710200 Foreign Travel	0.00	1,079.18	0.00	1,079.18	0.00	(1,079.18)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,917.41	0.00	(2,917.41)	(2,917.41)
710400 Student or Non-Emp Travel	0.00	296.20	0.00	296.20	0.00	(296.20)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	6,549.94	0.00	(6,549.94)	(6,549.94)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
710F00 Foreign Travel	0.00	0.00	0.00	1,919.11	0.00	(1,919.11)	(1,919.11)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
*Total: Travel	21,992.00	21,992.00	0.00	29,453.25	0.00	(7,461.25)	(7,461.25)
7112 Research Supplies	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
713000 Printing & Copying-General	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	4,728.87	0.00	(4,728.87)	(4,728.87)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	111.00	0.00	(111.00)	(111.00)
*Total: Supplies	8,400.00	8,400.00	0.00	4,968.87	0.00	3,431.13	3,431.13
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	3,000.00	0.00	3,448.74	0.00	(3,448.74)	(448.74)
*Total: Tuition	0.00	3,000.00	0.00	4,588.74	0.00	(4,588.74)	(1,588.74)

Grant: 112188 - LF-VLF Radio Waves
 Fund: 112188 - LF-VLF Radio Waves

Status: Active
 Type: Grant
 FMGR: Dwyer, Joseph Richard

PI Name: Dwyer, Joseph Richard
 Sponsor: US DOD, Air Force
 Sponsor ID: FA9550-16-1-0396
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/30/16 - 9/29/20
 CFDA #: 12.800

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 10/19/2016	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	A110
Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UZSPDW - PI Joseph Dwyer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	430,382.00	433,382.00	532.32	338,093.68	20,754.35	71,533.97	74,533.97
760300 F&A Expenditures	215,865.00	212,865.00	268.82	167,541.36	0.00	48,323.64	45,323.64
*Total: Indirect Costs	215,865.00	212,865.00	268.82	167,541.36	0.00	48,323.64	45,323.64
**Total Indirect Cost Expenditures	215,865.00	212,865.00	268.82	167,541.36	0.00	48,323.64	45,323.64
***Total Expenditures	646,247.00	646,247.00	801.14	505,635.04	20,754.35	119,857.61	119,857.61
Revenue							
530000 Federal Programs	0.00	0.00	801.14	505,635.04	0.00	(505,635.04)	(505,635.04)
*Total: Sponsored Programs	0.00	0.00	801.14	505,635.04	0.00	(505,635.04)	(505,635.04)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	801.14	505,635.04	0.00	(505,635.04)	(505,635.04)

Grant: 112190 - High Reynolds Numbers
 Fund: 112190 - High Reynolds Numbers

Status: Active
 FMGR: Klewicki, Joseph C

Type: Grant

PI Name: Klewicki, Joseph C
 Sponsor: US DOD, Navy
 Sponsor ID: N000141712307
 Resp Org: UDME00
 FRAGRNT Start/End Date: 4/1/17 - 3/31/21

CFDA #: 12.300

Fund Information
 Effective Date: 10/04/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UDMECK - PI Joseph Klewicki

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	47,171.15	0.00	(47,171.15)	(47,171.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	78,808.00	78,808.00	0.00	0.00	0.00	78,808.00	78,808.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	19,093.04	0.00	(19,093.04)	(19,093.04)
613N30 Graduate Research Assistant	0.00	0.00	0.00	27,224.14	0.00	(27,224.14)	(27,224.14)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	201,089.00	201,089.00	0.00	0.00	0.00	201,089.00	201,089.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,800.03	0.00	(4,800.03)	(4,800.03)
*Total: Personnel	279,897.00	279,897.00	0.00	100,288.36	0.00	179,608.64	179,608.64
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,380.46	0.00	(5,380.46)	(5,380.46)
65YF10 Full Fringe Benefit Distr Expe	13,217.00	13,217.00	0.00	0.00	0.00	13,217.00	13,217.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	383.65	0.00	(383.65)	(383.65)
*Total: Fringe Benefits	13,217.00	13,217.00	0.00	5,764.11	0.00	7,452.89	7,452.89
710 Travel	16,000.00	12,666.25	0.00	0.00	0.00	16,000.00	12,666.25
710100 Out-of-State Travel	0.00	3,333.75	0.00	3,333.75	0.00	(3,333.75)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	8,170.75	0.00	(8,170.75)	(8,170.75)
*Total: Travel	16,000.00	16,000.00	0.00	12,314.50	0.00	3,685.50	3,685.50
740000 Cap Equipment	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	4,651.75	0.00	(4,651.75)	(4,651.75)
*Total: Equipment	14,000.00	14,000.00	0.00	4,651.75	0.00	9,348.25	9,348.25
7112 Research Supplies	7,974.00	7,974.00	0.00	0.00	0.00	7,974.00	7,974.00
711200 Research Supplies	0.00	0.00	0.00	8,277.67	0.00	(8,277.67)	(8,277.67)
713000 Printing & Copying-General	0.00	0.00	0.00	244.00	0.00	(244.00)	(244.00)
717200 Other Professional Services-General	0.00	0.00	0.00	4,181.95	855.50	(5,037.45)	(5,037.45)
717250 Oth Prof Ser-Temp Help	0.00	0.00	0.00	7,750.00	0.00	(7,750.00)	(7,750.00)
71NCC6 NC Temporary Utility Consumption	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O802 Int All-Util-Electricity (Rec)	0.00	0.00	0.00	5,769.84	0.00	(5,769.84)	(5,769.84)
*Total: Supplies	7,974.00	7,974.00	0.00	26,223.46	855.50	(19,104.96)	(19,104.96)

Grant: 112190 - High Reynolds Numbers
 Fund: 112190 - High Reynolds Numbers

Status: Active
 FMGR: Klewicki, Joseph C
 Type: Grant

PI Name: Klewicki, Joseph C
 Sponsor: US DOD, Navy
 Sponsor ID: N000141712307
 Resp Org: UDME00
 FRAGRNT Start/End Date: 4/1/17 - 3/31/21

CFDA #: 12.300

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 10/04/2019	IDC Basis Code: MTDCN	Approved For Preaward	YES
Term Date:	IDC Rate Code: URON16	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account: 530000	Fund Type Level 2: P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UDMECK - PI Joseph Klewicki

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pyrms	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	59,373.00	59,373.00	0.00	0.00	0.00	59,373.00	59,373.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,003.00	0.00	(16,003.00)	(16,003.00)
*Total: Tuition	59,373.00	59,373.00	0.00	17,143.00	0.00	42,230.00	42,230.00
7300 Subcontracts	624,978.00	624,978.00	0.00	0.00	0.00	624,978.00	624,978.00
730001 Subcontracts 01	0.00	0.00	0.00	249,783.45	24,105.55	(273,889.00)	(273,889.00)
730002 Subcontracts 02	0.00	0.00	0.00	223,419.18	55.82	(223,475.00)	(223,475.00)
*Total: Contractual	624,978.00	624,978.00	0.00	473,202.63	24,161.37	127,614.00	127,614.00
**Total Direct Cost Expenditures	1,015,439.00	1,015,439.00	0.00	639,587.81	25,016.87	350,834.32	350,834.32
760300 F&A Expenditures	184,561.00	184,561.00	0.00	97,467.44	0.00	87,093.56	87,093.56
*Total: Indirect Costs	184,561.00	184,561.00	0.00	97,467.44	0.00	87,093.56	87,093.56
**Total Indirect Cost Expenditures	184,561.00	184,561.00	0.00	97,467.44	0.00	87,093.56	87,093.56
***Total Expenditures	1,200,000.00	1,200,000.00	0.00	737,055.25	25,016.87	437,927.88	437,927.88
Revenue							
530000 Federal Programs	0.00	0.00	0.00	737,055.25	0.00	(737,055.25)	(737,055.25)
*Total: Sponsored Programs	0.00	0.00	0.00	737,055.25	0.00	(737,055.25)	(737,055.25)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	737,055.25	0.00	(737,055.25)	(737,055.25)

Grant: 112192 - Development of Autonomous
 Fund: 112192 - Development of Autonomous

Status: Active
 FMGR: Thein, May-Win L
 Type: Grant

PI Name:	Thein, May-Win L		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOD, Navy		Effective Date:	04/06/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	N001741710002	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/30/17 - 6/29/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEMT - PI May-Win Thein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,082.71	0.00	(1,082.71)	(1,082.71)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,036.92	9,036.92	0.00	0.00	0.00	9,036.92	9,036.92
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	30,196.06	0.00	(30,196.06)	(30,196.06)
613N30 Graduate Research Assistant	0.00	0.00	2,262.56	60,760.05	0.00	(60,760.05)	(60,760.05)
613NZ0 Grad Unallocated Budget (Bud Only)	63,980.00	63,980.00	0.00	0.00	0.00	63,980.00	63,980.00
61SNSH Student Labor	0.00	0.00	0.00	58,118.50	0.00	(58,118.50)	(58,118.50)
61SNZ0 Student Labor Unallocated(Bud Only)	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
*Total: Personnel	121,016.92	121,016.92	2,262.56	150,157.32	0.00	(29,140.40)	(29,140.40)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,544.24	0.00	(2,544.24)	(2,544.24)
65YF10 Full Fringe Benefit Distr Expe	7,768.00	7,768.00	0.00	0.00	0.00	7,768.00	7,768.00
*Total: Fringe Benefits	7,768.00	7,768.00	0.00	2,544.24	0.00	5,223.76	5,223.76
710 Travel	36,000.00	28,256.28	0.00	0.00	0.00	36,000.00	28,256.28
710100 Out-of-State Travel	0.00	7,743.72	0.00	7,743.72	0.00	(7,743.72)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	11,907.06	0.00	(11,907.06)	(11,907.06)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	3,709.80	0.00	(3,709.80)	(3,709.80)
*Total: Travel	36,000.00	36,000.00	0.00	23,760.58	0.00	12,239.42	12,239.42
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	36,744.00	36,744.00	0.00	0.00	0.00	36,744.00	36,744.00
711200 Research Supplies	0.00	0.00	0.00	7,972.25	0.00	(7,972.25)	(7,972.25)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	118.00	0.00	(118.00)	(118.00)
*Total: Supplies	36,744.00	36,744.00	0.00	8,090.25	0.00	28,653.75	28,653.75
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	27,258.00	27,258.00	0.00	0.00	0.00	27,258.00	27,258.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,013.00	0.00	(18,013.00)	(18,013.00)
*Total: Tuition	27,258.00	27,258.00	0.00	24,853.00	0.00	2,405.00	2,405.00
**Total Direct Cost Expenditures	228,786.92	228,786.92	2,262.56	209,405.39	0.00	19,381.53	19,381.53

Grant: 112192 - Development of Autonomous
 Fund: 112192 - Development of Autonomous

Status: Active
 FMGR: Thein, May-Win L
 Type: Grant

PI Name: Thein, May-Win L
 Sponsor: US DOD, Navy
 Sponsor ID: N001741710002
 Resp Org: UDME00
 FRAGRNT Start/End Date: 6/30/17 - 6/29/20

CFDA #: 12.300

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	04/06/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UDMEMT - PI May-Win Thein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	101,211.00	101,211.00	1,142.60	92,771.93	0.00	8,439.07	8,439.07
*Total: Indirect Costs	101,211.00	101,211.00	1,142.60	92,771.93	0.00	8,439.07	8,439.07
**Total Indirect Cost Expenditures	101,211.00	101,211.00	1,142.60	92,771.93	0.00	8,439.07	8,439.07
***Total Expenditures	329,997.92	329,997.92	3,405.16	302,177.32	0.00	27,820.60	27,820.60
Revenue							
530000 Federal Programs	0.00	0.00	3,405.16	302,177.32	0.00	(302,177.32)	(302,177.32)
*Total: Sponsored Programs	0.00	0.00	3,405.16	302,177.32	0.00	(302,177.32)	(302,177.32)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	3,405.16	302,177.32	0.00	(302,177.32)	(302,177.32)

Grant: 112193 - High-Frequency Scattering
 Fund: 112193 - High-Frequency Scattering

Status: Active
 FMGR: Lyons, Anthony P
 Type: Grant

PI Name:	Lyons, Anthony P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOD, Navy	Effective Date:	05/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	N00014-17-1-2475	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UZCCOM			Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/17 - 12/31/21			Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOMAL - PI Anthony Lyons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	5,194.13	120,088.49	0.00	(120,088.49)	(120,088.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	143,524.23	143,524.23	0.00	0.00	0.00	143,524.23	143,524.23
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,731.22	0.00	(19,731.22)	(19,731.22)
613NZ0 Grad Unallocated Budget (Bud Only)	37,933.00	37,933.00	0.00	0.00	0.00	37,933.00	37,933.00
61SNSH Student Labor	0.00	0.00	0.00	776.25	0.00	(776.25)	(776.25)
*Total: Personnel	181,457.23	181,457.23	5,194.13	140,595.96	0.00	40,861.27	40,861.27
65YF10 Full Fringe Benefit Distr Expe	60,871.00	60,871.00	2,337.36	51,938.65	0.00	8,932.35	8,932.35
*Total: Fringe Benefits	60,871.00	60,871.00	2,337.36	51,938.65	0.00	8,932.35	8,932.35
710 Travel	14,537.00	8,756.89	0.00	0.00	0.00	14,537.00	8,756.89
710100 Out-of-State Travel	0.00	8,259.11	0.00	8,259.11	0.00	(8,259.11)	0.00
710200 Foreign Travel	2,479.00	0.00	0.00	0.00	0.00	2,479.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,169.54	0.00	(3,169.54)	(3,169.54)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
710F00 Foreign Travel	0.00	0.00	0.00	1,210.64	0.00	(1,210.64)	(1,210.64)
*Total: Travel	17,016.00	17,016.00	0.00	13,724.29	0.00	3,291.71	3,291.71
7112 Research Supplies	4,357.77	4,357.77	0.00	0.00	0.00	4,357.77	4,357.77
715000 Non-Cap Equip-General	0.00	0.00	0.00	206.13	0.00	(206.13)	(206.13)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	3,369.00	0.00	(3,369.00)	(3,369.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	1,679.32	0.00	(1,679.32)	(1,679.32)
*Total: Supplies	4,357.77	4,357.77	0.00	5,254.45	0.00	(896.68)	(896.68)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	17,725.00	17,725.00	0.00	0.00	0.00	17,725.00	17,725.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,445.00	0.00	(16,445.00)	(16,445.00)
*Total: Tuition	17,725.00	17,725.00	0.00	21,005.00	0.00	(3,280.00)	(3,280.00)
**Total Direct Cost Expenditures	281,427.00	281,427.00	7,531.49	232,518.35	0.00	48,908.65	48,908.65
760300 F&A Expenditures	132,573.00	132,573.00	3,803.41	106,541.57	0.00	26,031.43	26,031.43
*Total: Indirect Costs	132,573.00	132,573.00	3,803.41	106,541.57	0.00	26,031.43	26,031.43

Grant: 112193 - High-Frequency Scattering
 Fund: 112193 - High-Frequency Scattering

Status: Active
 FMGR: Lyons, Anthony P
 Type: Grant

PI Name: Lyons, Anthony P
 Sponsor: US DOD, Navy
 Sponsor ID: N00014-17-1-2475
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 5/1/17 - 12/31/21

CFDA #: 12.300

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 05/01/2017	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	A110
Rev Account: 530000	Fund Type Level 2: P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UZOMAL - PI Anthony Lyons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	132,573.00	132,573.00	3,803.41	106,541.57	0.00	26,031.43	26,031.43
***Total Expenditures	414,000.00	414,000.00	11,334.90	339,059.92	0.00	74,940.08	74,940.08
Revenue							
530000 Federal Programs	0.00	0.00	11,334.90	339,059.92	0.00	(339,059.92)	(339,059.92)
*Total: Sponsored Programs	0.00	0.00	11,334.90	339,059.92	0.00	(339,059.92)	(339,059.92)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	11,334.90	339,059.92	0.00	(339,059.92)	(339,059.92)

Grant: 112195 - Underwater Munitions Pressure
 Fund: 112195 - Underwater Munitions Pressure

Status: Active
 FMGR: Foster, Diane L

Type: Contract

PI Name:	Foster, Diane L		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOD, Army		Effective Date:	05/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	W912HQ17C0014	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/9/17 - 3/9/21		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMELF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,882.78	0.00	(30,882.78)	(30,882.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,032.00	28,032.00	0.00	0.00	0.00	28,032.00	28,032.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	20,568.88	0.00	(20,568.88)	(20,568.88)
613N30 Graduate Research Assistant	0.00	0.00	0.00	46,150.50	0.00	(46,150.50)	(46,150.50)
613NZ0 Grad Unallocated Budget (Bud Only)	116,764.00	116,764.00	0.00	0.00	0.00	116,764.00	116,764.00
615NZ0 PAT Unallocated Budget (Bud Only)	48,596.00	48,596.00	0.00	0.00	0.00	48,596.00	48,596.00
617F10 Operating Staff	0.00	0.00	0.00	34,278.22	0.00	(34,278.22)	(34,278.22)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	8.25	0.00	(8.25)	(8.25)
61SNSH Student Labor	0.00	0.00	0.00	10,245.25	0.00	(10,245.25)	(10,245.25)
*Total: Personnel	193,392.00	193,392.00	0.00	142,133.88	0.00	51,258.12	51,258.12
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,195.02	0.00	(4,195.02)	(4,195.02)
65YF10 Full Fringe Benefit Distr Expe	23,095.00	23,095.00	0.00	14,580.93	0.00	8,514.07	8,514.07
*Total: Fringe Benefits	23,095.00	23,095.00	0.00	18,775.95	0.00	4,319.05	4,319.05
710 Travel	22,664.00	21,452.94	0.00	0.00	0.00	22,664.00	21,452.94
710100 Out-of-State Travel	0.00	1,211.06	0.00	1,211.06	0.00	(1,211.06)	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,744.79	0.00	(3,744.79)	(3,744.79)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,232.78	0.00	(1,232.78)	(1,232.78)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	182.58	0.00	(182.58)	(182.58)
*Total: Travel	22,664.00	22,664.00	0.00	6,446.21	0.00	16,217.79	16,217.79
7112 Research Supplies	37,690.00	37,690.00	0.00	0.00	0.00	37,690.00	37,690.00
711200 Research Supplies	0.00	0.00	0.00	25,298.37	0.00	(25,298.37)	(25,298.37)
713000 Printing & Copying-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	18.99	0.00	(18.99)	(18.99)
717200 Other Professional Services-General	0.00	0.00	0.00	4,794.00	0.00	(4,794.00)	(4,794.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	1,043.39	0.00	(1,043.39)	(1,043.39)
*Total: Supplies	37,690.00	37,690.00	0.00	31,219.75	0.00	6,470.25	6,470.25
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	44,091.00	44,091.00	0.00	0.00	0.00	44,091.00	44,091.00

Grant: 112195 - Underwater Munitions Pressure
 Fund: 112195 - Underwater Munitions Pressure

Status: Active
 FMGR: Foster, Diane L
 Type: Contract

PI Name: Foster, Diane L
 Sponsor: US DOD, Army
 Sponsor ID: W912HQ17C0014
 Resp Org: UDME00
 FRAGRNT Start/End Date: 6/9/17 - 3/9/21

CFDA #: 12.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	05/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UDMELF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	31,426.75	0.00	(31,426.75)	(31,426.75)
*Total: Tuition	44,091.00	44,091.00	0.00	31,426.75	0.00	12,664.25	12,664.25
760000 Internal Allocations - Charges	0.00	0.00	0.00	94.29	0.00	(94.29)	(94.29)
*Total: Other	0.00	0.00	0.00	94.29	0.00	(94.29)	(94.29)
**Total Direct Cost Expenditures	320,932.00	320,932.00	0.00	230,096.83	0.00	90,835.17	90,835.17
760300 F&A Expenditures	139,023.00	139,023.00	0.00	99,871.44	0.00	39,151.56	39,151.56
*Total: Indirect Costs	139,023.00	139,023.00	0.00	99,871.44	0.00	39,151.56	39,151.56
**Total Indirect Cost Expenditures	139,023.00	139,023.00	0.00	99,871.44	0.00	39,151.56	39,151.56
***Total Expenditures	459,955.00	459,955.00	0.00	329,968.27	0.00	129,986.73	129,986.73
Revenue							
530000 Federal Programs	0.00	0.00	0.00	329,968.27	0.00	(329,968.27)	(329,968.27)
*Total: Sponsored Programs	0.00	0.00	0.00	329,968.27	0.00	(329,968.27)	(329,968.27)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	329,968.27	0.00	(329,968.27)	(329,968.27)

Grant: 112197 - Exploitation of the CTBTO
 Fund: 112197 - Exploitation of the CTBTO

Status: Active
 FMGR: Miksis-Olds, Jennifer L
 Type: Grant

PI Name:	Miksis-Olds, Jennifer L		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOD, Navy		Effective Date:	11/26/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	N000141812063	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF	Budget Controls	STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/21		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZMSDB - PI David Bradley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	9,674.24	(9,674.24)	(9,674.24)
611F60 Faculty NTT Research	0.00	0.00	4,884.62	4,884.62	0.00	(4,884.62)	(4,884.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	70,347.00	70,347.00	0.00	0.00	0.00	70,347.00	70,347.00
611Q90 Post Doc	0.00	0.00	0.00	35,861.53	0.00	(35,861.53)	(35,861.53)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: Personnel	70,347.00	70,347.00	4,884.62	48,746.15	9,674.24	11,926.61	11,926.61
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	773.94	(773.94)	(773.94)
65YF10 Full Fringe Benefit Distr Expe	5,487.00	5,487.00	2,198.08	2,198.08	0.00	3,288.92	3,288.92
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	8,929.47	0.00	(8,929.47)	(8,929.47)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
*Total: Fringe Benefits	5,487.00	5,487.00	2,198.08	11,787.55	773.94	(7,074.49)	(7,074.49)
710 Travel	19,203.00	13,155.62	0.00	0.00	0.00	19,203.00	13,155.62
710000 In-State Travel	0.00	650.99	0.00	650.99	0.00	(650.99)	0.00
710100 Out-of-State Travel	0.00	3,612.11	0.00	3,612.11	0.00	(3,612.11)	0.00
710200 Foreign Travel	0.00	1,784.28	0.00	1,784.28	0.00	(1,784.28)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	730.37	0.00	(730.37)	(730.37)
*Total: Travel	19,203.00	19,203.00	0.00	8,427.75	0.00	10,775.25	10,775.25
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200 Research Supplies	0.00	0.00	0.00	104.99	0.00	(104.99)	(104.99)
713010 Printing & Copying-Publications	0.00	0.00	0.00	4,940.00	0.00	(4,940.00)	(4,940.00)
*Total: Supplies	200.00	200.00	0.00	5,044.99	0.00	(4,844.99)	(4,844.99)
**Total Direct Cost Expenditures	95,237.00	95,237.00	7,082.70	74,006.44	10,448.18	10,782.38	10,782.38
760300 F&A Expenditures	24,763.00	24,763.00	1,841.50	19,241.70	0.00	5,521.30	5,521.30
*Total: Indirect Costs	24,763.00	24,763.00	1,841.50	19,241.70	0.00	5,521.30	5,521.30
**Total Indirect Cost Expenditures	24,763.00	24,763.00	1,841.50	19,241.70	0.00	5,521.30	5,521.30
***Total Expenditures	120,000.00	120,000.00	8,924.20	93,248.14	10,448.18	16,303.68	16,303.68

Grant: 112197 - Exploitation of the CTBTO
 Fund: 112197 - Exploitation of the CTBTO

Status: Active
 FMGR: Miksis-Olds, Jennifer L
 Type: Grant

PI Name: Miksis-Olds, Jennifer L
 Sponsor: US DOD, Navy
 Sponsor ID: N000141812063
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 1/1/18 - 12/31/21

CFDA #: 12.300

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 11/26/2019	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URESOF	Approved For Preaward	YES
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	STDBUD
Rev Account: 530000	Fund Type Level 2: P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UZMSDB - PI David Bradley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	8,924.20	93,248.14	0.00	(93,248.14)	(93,248.14)
*Total: Sponsored Programs	0.00	0.00	8,924.20	93,248.14	0.00	(93,248.14)	(93,248.14)
***Total Revenue	0.00	0.00	8,924.20	93,248.14	0.00	(93,248.14)	(93,248.14)

Grant: 112199 - Cold Regions Operations
 Fund: 112199 - Cold Regions Operations

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Contract

PI Name:	Jacobs, Jennifer M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOD, Department of Defense	Effective Date:	02/20/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	W913E518C0005	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	2/20/18 - 2/19/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,173.27	18,168.88	(51,342.15)	(51,342.15)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,015.78	0.00	(24,015.78)	(24,015.78)
611F60 Faculty NTT Research	0.00	0.00	0.00	12,875.32	0.00	(12,875.32)	(12,875.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	176,057.00	176,057.00	0.00	0.00	0.00	176,057.00	176,057.00
611Q90 Post Doc	0.00	0.00	0.00	10,714.38	0.00	(10,714.38)	(10,714.38)
613NZ0 Grad Unallocated Budget (Bud Only)	54,508.00	54,508.00	0.00	0.00	0.00	54,508.00	54,508.00
615F10 PAT	0.00	0.00	5,977.70	125,240.12	9,564.33	(134,804.45)	(134,804.45)
615NZ0 PAT Unallocated Budget (Bud Only)	146,492.00	146,492.00	0.00	0.00	0.00	146,492.00	146,492.00
61CPHX Part Time Hourly	0.00	0.00	1,900.00	18,907.00	0.00	(18,907.00)	(18,907.00)
61SNSH Student Labor	0.00	0.00	200.00	10,563.02	0.00	(10,563.02)	(10,563.02)
61SNWS College Work Study	0.00	0.00	0.00	122.50	0.00	(122.50)	(122.50)
61SNZ0 Student Labor Unallocated(Bud Only)	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
*Total: Personnel	399,557.00	399,557.00	8,077.70	235,611.39	27,733.21	136,212.40	136,212.40
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,701.82	1,453.50	(4,155.32)	(4,155.32)
65YF10 Full Fringe Benefit Distr Expe	100,523.00	100,523.00	2,689.96	70,077.29	4,303.95	26,141.76	26,141.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	152.00	1,534.50	0.00	(1,534.50)	(1,534.50)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	2,517.57	0.00	(2,517.57)	(2,517.57)
*Total: Fringe Benefits	100,523.00	100,523.00	2,841.96	76,831.18	5,757.45	17,934.37	17,934.37
710 Travel	10,500.00	10,227.50	0.00	0.00	0.00	10,500.00	10,227.50
710000 In-State Travel	0.00	120.99	0.00	120.99	0.00	(120.99)	0.00
710100 Out-of-State Travel	0.00	151.51	0.00	151.51	0.00	(151.51)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	397.99	0.00	(397.99)	(397.99)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,204.66	0.00	(2,204.66)	(2,204.66)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	260.30	0.00	(260.30)	(260.30)
*Total: Travel	10,500.00	10,500.00	0.00	4,000.45	0.00	6,499.55	6,499.55
740000 Cap Equipment	266,300.00	266,300.00	0.00	0.00	0.00	266,300.00	266,300.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	210,036.96	0.00	(210,036.96)	(210,036.96)
*Total: Equipment	266,300.00	266,300.00	0.00	210,036.96	0.00	56,263.04	56,263.04

Grant: 112199 - Cold Regions Operations
 Fund: 112199 - Cold Regions Operations

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Contract

PI Name: Jacobs, Jennifer M
 Sponsor: US DOD, Department of Defense
 Sponsor ID: W913E518C0005 CFDA #: 12.000
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 2/20/18 - 2/19/21

Fund Information
 Effective Date: 02/20/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
7112 Research Supplies	30,670.00	30,670.00	0.00	0.00	0.00	30,670.00	30,670.00
711200 Research Supplies	0.00	0.00	606.00	6,192.21	1,152.00	(7,344.21)	(7,344.21)
715000 Non-Cap Equip-General	0.00	0.00	0.00	11,538.43	0.00	(11,538.43)	(11,538.43)
717200 Other Professional Services-General	0.00	0.00	13.72	1,621.27	0.00	(1,621.27)	(1,621.27)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	772.00	0.00	(772.00)	(772.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
71C600 Insurance	0.00	0.00	0.00	3,627.00	0.00	(3,627.00)	(3,627.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	153.35	0.00	(153.35)	(153.35)
*Total: Supplies	35,670.00	35,670.00	619.72	26,664.26	1,152.00	7,853.74	7,853.74
721100 Assistantships	31,531.00	31,531.00	0.00	0.00	0.00	31,531.00	31,531.00
*Total: Tuition	31,531.00	31,531.00	0.00	0.00	0.00	31,531.00	31,531.00
**Total Direct Cost Expenditures	844,081.00	844,081.00	11,539.38	553,144.24	34,642.66	256,294.10	256,294.10
760300 F&A Expenditures	275,282.00	275,282.00	5,827.38	173,167.80	0.00	102,114.20	102,114.20
*Total: Indirect Costs	275,282.00	275,282.00	5,827.38	173,167.80	0.00	102,114.20	102,114.20
**Total Indirect Cost Expenditures	275,282.00	275,282.00	5,827.38	173,167.80	0.00	102,114.20	102,114.20
***Total Expenditures	1,119,363.00	1,119,363.00	17,366.76	726,312.04	34,642.66	358,408.30	358,408.30
Revenue							
530000 Federal Programs	0.00	0.00	17,366.76	726,312.04	0.00	(726,312.04)	(726,312.04)
*Total: Sponsored Programs	0.00	0.00	17,366.76	726,312.04	0.00	(726,312.04)	(726,312.04)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	17,366.76	726,312.04	0.00	(726,312.04)	(726,312.04)

Grant: 112200 - The Origin of HF and VHF
 Fund: 112200 - The Origin of HF and VHF

Status: Active
 FMGR: Liu, Ningyu
 Type: Grant

PI Name:	Liu, Ningyu		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOD, Air Force		Effective Date:	06/05/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	FA9550-18-1-0358	CFDA #: 12.800	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/22		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPLN - PI Ningyu Liu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,108.58	10,545.92	(24,654.50)	(24,654.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	58,682.00	58,682.00	0.00	0.00	0.00	58,682.00	58,682.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,800.05	8,962.56	(18,762.61)	(18,762.61)
613N30 Graduate Research Assistant	0.00	0.00	4,525.28	99,365.27	0.00	(99,365.27)	(99,365.27)
613NZ0 Grad Unallocated Budget (Bud Only)	199,540.00	199,540.00	0.00	0.00	0.00	199,540.00	199,540.00
61SNSH Student Labor	0.00	0.00	52.50	4,871.53	0.00	(4,871.53)	(4,871.53)
*Total: Personnel	258,222.00	258,222.00	4,577.78	128,145.43	19,508.48	110,568.09	110,568.09
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,950.80	1,560.67	(3,511.47)	(3,511.47)
65YF10 Full Fringe Benefit Distr Expe	11,460.00	11,460.00	0.00	0.00	0.00	11,460.00	11,460.00
*Total: Fringe Benefits	11,460.00	11,460.00	0.00	1,950.80	1,560.67	7,948.53	7,948.53
710 Travel	25,248.00	15,708.67	0.00	0.00	0.00	25,248.00	15,708.67
710100 Out-of-State Travel	0.00	4,908.77	0.00	4,908.77	0.00	(4,908.77)	0.00
710200 Foreign Travel	0.00	3,245.43	0.00	3,245.43	0.00	(3,245.43)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
710400 Student or Non-Emp Travel	0.00	1,385.13	0.00	1,385.13	0.00	(1,385.13)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	982.90	0.00	(982.90)	(982.90)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	1.49	1,000.31	0.00	(1,000.31)	(1,000.31)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	4,473.76	0.00	(4,473.76)	(4,473.76)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
*Total: Travel	25,248.00	25,248.00	1.49	17,311.30	0.00	7,936.70	7,936.70
7112 Research Supplies	25,773.00	25,773.00	0.00	0.00	0.00	25,773.00	25,773.00
711200 Research Supplies	0.00	0.00	0.00	210.59	0.00	(210.59)	(210.59)
713000 Printing & Copying-General	0.00	0.00	0.00	107.99	0.00	(107.99)	(107.99)
713010 Printing & Copying-Publications	0.00	0.00	0.00	5,052.62	0.00	(5,052.62)	(5,052.62)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	236.00	0.00	(236.00)	(236.00)
*Total: Supplies	25,773.00	25,773.00	0.00	5,607.20	0.00	20,165.80	20,165.80
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,030.00	0.00	(7,030.00)	(7,030.00)
721100 Assistantships	84,528.00	84,528.00	0.00	0.00	0.00	84,528.00	84,528.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,253.75	0.00	(19,253.75)	(19,253.75)

Grant: 112200 - The Origin of HF and VHF
 Fund: 112200 - The Origin of HF and VHF

Status: Active
 FMGR: Liu, Ningyu
 Type: Grant

PI Name: Liu, Ningyu
 Sponsor: US DOD, Air Force
 Sponsor ID: FA9550-18-1-0358
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/1/18 - 5/31/22

CFDA #: 12.800

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	06/05/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UZSPLN - PI Ningyu Liu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition	84,528.00	84,528.00	0.00	26,283.75	0.00	58,244.25	58,244.25
**Total Direct Cost Expenditures	405,231.00	405,231.00	4,579.27	179,298.48	21,069.15	204,863.37	204,863.37
760300 F&A Expenditures	161,918.00	161,918.00	2,312.52	77,248.04	0.00	84,669.96	84,669.96
*Total: Indirect Costs	161,918.00	161,918.00	2,312.52	77,248.04	0.00	84,669.96	84,669.96
**Total Indirect Cost Expenditures	161,918.00	161,918.00	2,312.52	77,248.04	0.00	84,669.96	84,669.96
***Total Expenditures	567,149.00	567,149.00	6,891.79	256,546.52	21,069.15	289,533.33	289,533.33
Revenue							
530000 Federal Programs	0.00	0.00	6,891.79	256,546.52	0.00	(256,546.52)	(256,546.52)
*Total: Sponsored Programs	0.00	0.00	6,891.79	256,546.52	0.00	(256,546.52)	(256,546.52)
***Total Revenue	0.00	0.00	6,891.79	256,546.52	0.00	(256,546.52)	(256,546.52)

Grant: 112201 - Synthetic Polymers
 Fund: 112201 - Synthetic Polymers

Status: Active
 FMGR: Berda, Erik B

Type: Grant

PI Name:	Berda, Erik B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOD, Army	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	W911NF1810216	CFDA #:	12.431	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCHEM			Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20			Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
									Sefa Classification	RESDEV
									Uniform Guidance	YES

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,574.68	0.00	(29,574.68)	(29,574.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,241.00	23,241.00	0.00	0.00	0.00	23,241.00	23,241.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,500.06	0.00	(3,500.06)	(3,500.06)
613N30 Graduate Research Assistant	0.00	0.00	4,391.92	63,276.79	0.00	(63,276.79)	(63,276.79)
613NZ0 Grad Unallocated Budget (Bud Only)	105,332.00	105,332.00	0.00	0.00	0.00	105,332.00	105,332.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	7.25	0.00	(7.25)	(7.25)
61SNSH Student Labor	0.00	0.00	0.00	13,006.50	0.00	(13,006.50)	(13,006.50)
*Total: Personnel	128,573.00	128,573.00	4,391.92	109,365.28	0.00	19,207.72	19,207.72
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,722.66	0.00	(2,722.66)	(2,722.66)
65YF10 Full Fringe Benefit Distr Expe	5,089.00	5,089.00	0.00	0.00	0.00	5,089.00	5,089.00
*Total: Fringe Benefits	5,089.00	5,089.00	0.00	2,722.66	0.00	2,366.34	2,366.34
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,525.00	0.00	(1,525.00)	(1,525.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,478.80	0.00	(5,478.80)	(5,478.80)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,447.93	0.00	(1,447.93)	(1,447.93)
*Total: Travel	10,000.00	10,000.00	0.00	8,451.73	0.00	1,548.27	1,548.27
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
711200 Research Supplies	0.00	0.00	0.00	19,040.35	0.00	(19,040.35)	(19,040.35)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	36.32	0.00	(36.32)	(36.32)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,727.84	0.00	(1,727.84)	(1,727.84)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	21,533.20	0.00	(21,533.20)	(21,533.20)
*Total: Supplies	30,000.00	30,000.00	0.00	42,337.71	0.00	(12,337.71)	(12,337.71)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	58,076.00	50,576.00	0.00	0.00	0.00	58,076.00	50,576.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,307.50	0.00	(6,307.50)	(6,307.50)
*Total: Tuition	58,076.00	50,576.00	0.00	13,147.50	0.00	44,928.50	37,428.50
722200 Participant Support	0.00	7,500.00	0.00	2,000.00	0.00	(2,000.00)	5,500.00

Grant: 112201 - Synthetic Polymers
 Fund: 112201 - Synthetic Polymers

Status: Active
 FMGR: Berda, Erik B

Type: Grant

PI Name: Berda, Erik B
 Sponsor: US DOD, Army
 Sponsor ID: W911NF1810216
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 12.431

Fund Information

Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Participant Support	0.00	7,500.00	0.00	2,000.00	0.00	(2,000.00)	5,500.00
**Total Direct Cost Expenditures	231,738.00	231,738.00	4,391.92	178,024.88	0.00	53,713.12	53,713.12
760300 F&A Expenditures	87,698.00	87,698.00	2,217.92	82,253.08	0.00	5,444.92	5,444.92
*Total: Indirect Costs	87,698.00	87,698.00	2,217.92	82,253.08	0.00	5,444.92	5,444.92
**Total Indirect Cost Expenditures	87,698.00	87,698.00	2,217.92	82,253.08	0.00	5,444.92	5,444.92
***Total Expenditures	319,436.00	319,436.00	6,609.84	260,277.96	0.00	59,158.04	59,158.04
Revenue							
530000 Federal Programs	0.00	0.00	6,609.84	260,277.96	0.00	(260,277.96)	(260,277.96)
*Total: Sponsored Programs	0.00	0.00	6,609.84	260,277.96	0.00	(260,277.96)	(260,277.96)
***Total Revenue	0.00	0.00	6,609.84	260,277.96	0.00	(260,277.96)	(260,277.96)

Grant: 112203 - DoD CRREL Testing Services Con
 Fund: 112203 - DoD CRREL Testing Services Con

Status: Active
 Type: Contract
 FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOD, Army	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN
Sponsor ID:	W913E519P0023	Term Date:		IDC Rate Code:	URON16 50.50%
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST 50.5
FRAGRNT Start/End Date:	6/13/19 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	2,746.20	(2,746.20)	(2,746.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,009.00	6,009.00	0.00	0.00	0.00	6,009.00	6,009.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,991.20	4,363.65	(10,354.85)	(10,354.85)
613N30 Graduate Research Assistant	0.00	0.00	716.50	3,475.03	0.00	(3,475.03)	(3,475.03)
613NZ0 Grad Unallocated Budget (Bud Only)	14,749.00	14,749.00	0.00	0.00	0.00	14,749.00	14,749.00
61SNSH Student Labor	0.00	0.00	0.00	1,968.75	0.00	(1,968.75)	(1,968.75)
61SNZ0 Student Labor Unallocated(Bud Only)	3,360.00	3,360.00	0.00	0.00	0.00	3,360.00	3,360.00
*Total: Personnel	24,118.00	24,118.00	716.50	11,434.98	7,109.85	5,573.17	5,573.17
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	479.29	568.79	(1,048.08)	(1,048.08)
65YF10 Full Fringe Benefit Distr Expe	1,251.00	1,251.00	0.00	0.00	0.00	1,251.00	1,251.00
*Total: Fringe Benefits	1,251.00	1,251.00	0.00	479.29	568.79	202.92	202.92
711100 Supplies-General	0.00	0.00	0.00	65.73	0.00	(65.73)	(65.73)
7112 Research Supplies	5,052.00	5,052.00	0.00	0.00	0.00	5,052.00	5,052.00
711200 Research Supplies	0.00	0.00	0.00	1,247.54	0.00	(1,247.54)	(1,247.54)
716100 Rentals & Leases-General	0.00	0.00	0.00	353.02	0.00	(353.02)	(353.02)
716122 Rental off site research facilities	0.00	0.00	0.00	778.13	0.00	(778.13)	(778.13)
*Total: Supplies	5,052.00	5,052.00	0.00	2,444.42	0.00	2,607.58	2,607.58
721100 Assistantships	4,522.00	4,522.00	0.00	0.00	0.00	4,522.00	4,522.00
*Total: Tuition	4,522.00	4,522.00	0.00	0.00	0.00	4,522.00	4,522.00
**Total Direct Cost Expenditures	34,943.00	34,943.00	716.50	14,358.69	7,678.64	12,905.67	12,905.67
760300 F&A Expenditures	15,362.00	15,362.00	361.84	6,858.21	0.00	8,503.79	8,503.79
*Total: Indirect Costs	15,362.00	15,362.00	361.84	6,858.21	0.00	8,503.79	8,503.79
**Total Indirect Cost Expenditures	15,362.00	15,362.00	361.84	6,858.21	0.00	8,503.79	8,503.79
***Total Expenditures	50,305.00	50,305.00	1,078.34	21,216.90	7,678.64	21,409.46	21,409.46
Revenue							
530000 Federal Programs	0.00	0.00	1,078.34	21,216.90	0.00	(21,216.90)	(21,216.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112203 - DoD CRREL Testing Services Con
 Fund: 112203 - DoD CRREL Testing Services Con

Status: Active
 Type: Contract
 FMGR: Dave, Eshan V

PI Name: Dave, Eshan V
 Sponsor: US DOD, Army
 Sponsor ID: W913E519P0023
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 6/13/19 - 8/31/20

CFDA #: 12.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	1,078.34	21,216.90	0.00	(21,216.90)	(21,216.90)
***Total Revenue	0.00	0.00	1,078.34	21,216.90	0.00	(21,216.90)	(21,216.90)

Grant: 112204 - Ocean Acoustics
 Fund: 112204 - Ocean Acoustics

Status: Active
 FMGR: Miksis-Olds, Jennifer L

Type: Grant

PI Name: Miksis-Olds, Jennifer L
 Sponsor: Office of Naval Research
 Sponsor ID: N00014-19-1-2515 CFDA #: 12.300
 Resp Org: UZACOU
 FRAGRNT Start/End Date: 8/1/19 - 7/31/22

Fund Information
 Effective Date: 09/05/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZACJM - PI Jennifer Miksis-Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	294.37	6,651.38	0.00	(6,651.38)	(6,651.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	173,619.00	173,619.00	0.00	0.00	0.00	173,619.00	173,619.00
611Q90 Post Doc	169,999.00	169,999.00	0.00	0.00	0.00	169,999.00	169,999.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	11,971.08	(11,971.08)	(11,971.08)
613N30 Graduate Research Assistant	0.00	0.00	4,028.80	39,280.80	0.00	(39,280.80)	(39,280.80)
613NZ0 Grad Unallocated Budget (Bud Only)	208,116.00	208,116.00	0.00	0.00	0.00	208,116.00	208,116.00
*Total: Personnel	551,734.00	551,734.00	4,323.17	45,932.18	11,971.08	493,830.74	493,830.74
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	957.68	(957.68)	(957.68)
65YF10 Full Fringe Benefit Distr Expe	126,745.00	126,745.00	132.47	2,993.22	0.00	123,751.78	123,751.78
*Total: Fringe Benefits	126,745.00	126,745.00	132.47	2,993.22	957.68	122,794.10	122,794.10
710 Travel	41,735.00	41,735.00	0.00	0.00	0.00	41,735.00	41,735.00
*Total: Travel	41,735.00	41,735.00	0.00	0.00	0.00	41,735.00	41,735.00
740000 Cap Equipment	248,040.00	248,040.00	178,200.00	229,895.00	13,160.00	4,985.00	4,985.00
*Total: Equipment	248,040.00	248,040.00	178,200.00	229,895.00	13,160.00	4,985.00	4,985.00
7112 Research Supplies	43,785.00	43,785.00	0.00	0.00	0.00	43,785.00	43,785.00
711200 Research Supplies	0.00	0.00	0.00	5,273.86	0.00	(5,273.86)	(5,273.86)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	193.05	0.00	(193.05)	(193.05)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	2,187.49	0.00	(2,187.49)	(2,187.49)
*Total: Supplies	43,785.00	43,785.00	0.00	7,679.40	0.00	36,105.60	36,105.60
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	102,141.00	102,141.00	0.00	0.00	0.00	102,141.00	102,141.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	30,309.00	0.00	(30,309.00)	(30,309.00)
*Total: Tuition	102,141.00	102,141.00	0.00	32,589.00	0.00	69,552.00	69,552.00
**Total Direct Cost Expenditures	1,114,180.00	1,114,180.00	182,655.64	319,088.80	26,088.76	769,002.44	769,002.44
760300 F&A Expenditures	385,820.00	385,820.00	2,250.10	28,585.37	0.00	357,234.63	357,234.63
*Total: Indirect Costs	385,820.00	385,820.00	2,250.10	28,585.37	0.00	357,234.63	357,234.63

Grant: 112204 - Ocean Acoustics
 Fund: 112204 - Ocean Acoustics

Status: Active
 Type: Grant
 FMGR: Miksis-Olds, Jennifer L

PI Name: Miksis-Olds, Jennifer L
 Sponsor: Office of Naval Research
 Sponsor ID: N00014-19-1-2515 CFDA #: 12.300
 Resp Org: UZACOU
 FRAGRNT Start/End Date: 8/1/19 - 7/31/22

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 09/05/2019	IDC Basis Code: MTDC	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16 50.50%	Approved For Preaward	YES
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Budget Controls	A110
Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	SPONSOR
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UZACJM - PI Jennifer Miksis-Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	385,820.00	385,820.00	2,250.10	28,585.37	0.00	357,234.63	357,234.63
***Total Expenditures	1,500,000.00	1,500,000.00	184,905.74	347,674.17	26,088.76	1,126,237.07	1,126,237.07
Revenue							
530000 Federal Programs	0.00	0.00	184,905.74	347,674.17	0.00	(347,674.17)	(347,674.17)
*Total: Sponsored Programs	0.00	0.00	184,905.74	347,674.17	0.00	(347,674.17)	(347,674.17)
***Total Revenue	0.00	0.00	184,905.74	347,674.17	0.00	(347,674.17)	(347,674.17)

Grant: 112206 - Temporal Changes Seafloor
 Fund: 112206 - Temporal Changes Seafloor

Status: Active
 FMGR: Lyons, Anthony P
 Type: Grant

PI Name:	Lyons, Anthony P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Office of Naval Research	Effective Date:	11/04/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	N00014-19-1-2732	CFDA #:	12.300	Term Date:	URON16	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZOMAL - PI Anthony Lyons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,713.65	10,440.04	0.00	(10,440.04)	(10,440.04)
611N20	Faculty Unallocated Budget(BudOnly)	32,098.00	32,098.00	0.00	0.00	0.00	32,098.00	32,098.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	7,384.61	(7,384.61)	(7,384.61)
613N20	Grad Unallocated Budget (Bud Only)	32,733.00	32,733.00	0.00	0.00	0.00	32,733.00	32,733.00
614F10	Academic Administrator	0.00	0.00	4,419.64	4,419.64	7,071.43	(11,491.07)	(11,491.07)
*Total: Personnel		64,831.00	64,831.00	6,133.29	14,859.68	14,456.04	35,515.28	35,515.28
65YF10	Full Fringe Benefit Distr Expe	9,786.00	9,786.00	2,759.98	6,686.84	3,182.14	(82.98)	(82.98)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	1,838.77	(1,838.77)	(1,838.77)
*Total: Fringe Benefits		9,786.00	9,786.00	2,759.98	6,686.84	5,020.91	(1,921.75)	(1,921.75)
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,061.44	0.00	(1,061.44)	(1,061.44)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	985.60	0.00	(985.60)	(985.60)
*Total: Travel		4,000.00	4,000.00	0.00	2,047.04	0.00	1,952.96	1,952.96
740000	Cap Equipment	132,935.00	132,935.00	0.00	109,340.00	7,840.00	15,755.00	15,755.00
*Total: Equipment		132,935.00	132,935.00	0.00	109,340.00	7,840.00	15,755.00	15,755.00
7112	Research Supplies	8,627.00	8,627.00	0.00	0.00	0.00	8,627.00	8,627.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,099.00	5,099.00	0.00	0.00	0.00	5,099.00	5,099.00
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	52.24	0.00	(52.24)	(52.24)
*Total: Supplies		13,726.00	13,726.00	0.00	52.24	0.00	13,673.76	13,673.76
721100	Assistantships	18,089.00	18,089.00	0.00	0.00	0.00	18,089.00	18,089.00
*Total: Tuition		18,089.00	18,089.00	0.00	0.00	0.00	18,089.00	18,089.00
**Total Direct Cost Expenditures		243,367.00	243,367.00	8,893.27	132,985.80	27,316.95	83,064.25	83,064.25
760300	F&A Expenditures	46,633.00	46,633.00	4,491.10	11,941.10	0.00	34,691.90	34,691.90
*Total: Indirect Costs		46,633.00	46,633.00	4,491.10	11,941.10	0.00	34,691.90	34,691.90
**Total Indirect Cost Expenditures		46,633.00	46,633.00	4,491.10	11,941.10	0.00	34,691.90	34,691.90
***Total Expenditures		290,000.00	290,000.00	13,384.37	144,926.90	27,316.95	117,756.15	117,756.15

Grant: 112206 - Temporal Changes Seafloor
 Fund: 112206 - Temporal Changes Seafloor

Status: Active
 FMGR: Lyons, Anthony P
 Type: Grant

PI Name: Lyons, Anthony P
 Sponsor: Office of Naval Research
 Sponsor ID: N00014-19-1-2732 CFDA #: 12.300
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	11/04/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UZOMAL - PI Anthony Lyons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	13,384.37	144,926.90	0.00	(144,926.90)	(144,926.90)
*Total: Sponsored Programs	0.00	0.00	13,384.37	144,926.90	0.00	(144,926.90)	(144,926.90)
***Total Revenue	0.00	0.00	13,384.37	144,926.90	0.00	(144,926.90)	(144,926.90)

Grant: 112207 - IPA Navy
 Fund: 112207 - IPA Navy

Status: Active
 Type: Contract
 FMGR: Potter, Sharyn J

PI Name: Potter, Sharyn J
 Sponsor: US DOD, Navy
 Sponsor ID: 112207
 Resp Org: URPIRC
 FRAGRNT Start/End Date: 8/1/19 - 7/31/20

CFDA #: 12.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	URON16	Budget Controls	NHZERO	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: URPISP - PI Sharyn Potter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	4,835.17	(4,835.17)	(4,835.17)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,500.00	25,000.00	0.00	(25,000.00)	(25,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,333.00	33,333.00	0.00	0.00	0.00	33,333.00	33,333.00
*Total: Personnel	33,333.00	33,333.00	2,500.00	25,000.00	4,835.17	3,497.83	3,497.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	386.81	(386.81)	(386.81)
65YF10 Full Fringe Benefit Distr Expe	11,917.00	11,917.00	1,125.00	11,250.00	0.00	667.00	667.00
*Total: Fringe Benefits	11,917.00	11,917.00	1,125.00	11,250.00	386.81	280.19	280.19
**Total Direct Cost Expenditures	45,250.00	45,250.00	3,625.00	36,250.00	5,221.98	3,778.02	3,778.02
760300 F&A Expenditures	22,850.00	22,850.00	1,830.62	18,306.20	0.00	4,543.80	4,543.80
*Total: Indirect Costs	22,850.00	22,850.00	1,830.62	18,306.20	0.00	4,543.80	4,543.80
**Total Indirect Cost Expenditures	22,850.00	22,850.00	1,830.62	18,306.20	0.00	4,543.80	4,543.80
***Total Expenditures	68,100.00	68,100.00	5,455.62	54,556.20	5,221.98	8,321.82	8,321.82
Revenue							
530000 Federal Programs	0.00	0.00	5,455.62	54,556.20	0.00	(54,556.20)	(54,556.20)
*Total: Sponsored Programs	0.00	0.00	5,455.62	54,556.20	0.00	(54,556.20)	(54,556.20)
***Total Revenue	0.00	0.00	5,455.62	54,556.20	0.00	(54,556.20)	(54,556.20)

Grant: 112209 - Upper Atmosphere Emulation Fac
 Fund: 112209 - Upper Atmosphere Emulation Fac

Status: Not Fully Executed
 FMGR: Clemmons, James H

Type: Grant

PI Name: Clemmons, James H
 Sponsor: US DOD, Air Force
 Sponsor ID: NFE
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/1/20 - 2/28/20

CFDA #: 12.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	12/09/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Term Date:		IDC Rate Code:	URON16	Budget Controls	NHZERO	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	175,000.00	175,000.00	0.00	131,815.29	167,580.43	(124,395.72)	(124,395.72)
*Total: Equipment	175,000.00	175,000.00	0.00	131,815.29	167,580.43	(124,395.72)	(124,395.72)
711200 Research Supplies	0.00	0.00	5,850.00	5,850.00	12,866.00	(18,716.00)	(18,716.00)
*Total: Supplies	0.00	0.00	5,850.00	5,850.00	12,866.00	(18,716.00)	(18,716.00)
**Total Direct Cost Expenditures	175,000.00	175,000.00	5,850.00	137,665.29	180,446.43	(143,111.72)	(143,111.72)
760300 F&A Expenditures	0.00	0.00	2,954.26	2,954.26	0.00	(2,954.26)	(2,954.26)
*Total: Indirect Costs	0.00	0.00	2,954.26	2,954.26	0.00	(2,954.26)	(2,954.26)
**Total Indirect Cost Expenditures	0.00	0.00	2,954.26	2,954.26	0.00	(2,954.26)	(2,954.26)
***Total Expenditures	175,000.00	175,000.00	8,804.26	140,619.55	180,446.43	(146,065.98)	(146,065.98)
Revenue							
530000 Federal Programs	0.00	0.00	8,804.26	140,619.55	0.00	(140,619.55)	(140,619.55)
*Total: Sponsored Programs	0.00	0.00	8,804.26	140,619.55	0.00	(140,619.55)	(140,619.55)
***Total Revenue	0.00	0.00	8,804.26	140,619.55	0.00	(140,619.55)	(140,619.55)

Grant: 112210 - Next-Generation Neutron Imager
 Fund: 112210 - Next-Generation Neutron Imager

Status: Active
 FMGR: McConnell, Mark L

Type: Contract

PI Name: McConnell, Mark L
 Sponsor: Defense Threat Reduction Agency
 Sponsor ID: HDTRA120C0029 CFDA #: 12.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/24/20 - 2/23/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	02/24/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	SPONSOR
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UZSPLN - PI Ningyu Liu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	(1.49)	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	(1.49)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(1.49)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(0.75)	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	(0.75)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(0.75)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(2.24)	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	(2.24)	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	(2.24)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(2.24)	0.00	0.00	0.00	0.00

Grant: 112210 - Next-Generation Neutron Imager
 Fund: 112210 - Next-Generation Neutron Imager

Status: Active
 FMGR: McConnell, Mark L

Type: Contract

PI Name: McConnell, Mark L
 Sponsor: Defense Threat Reduction Agency
 Sponsor ID: HDTRA120C0029 CFDA #: 12.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/24/20 - 2/23/21

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 02/24/2020	IDC Basis Code: MTDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON16	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	SPONSOR
Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	10,874.88	(10,874.88)	(10,874.88)
615F10 PAT	0.00	0.00	5,548.69	18,883.21	3,153.44	(22,036.65)	(22,036.65)
615NZ0 PAT Unallocated Budget (Bud Only)	248,970.00	248,970.00	0.00	0.00	0.00	248,970.00	248,970.00
61CPHX Part Time Hourly	0.00	0.00	630.00	630.00	0.00	(630.00)	(630.00)
*Total: Personnel	248,970.00	248,970.00	6,178.69	19,513.21	14,028.32	215,428.47	215,428.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	869.99	(869.99)	(869.99)
65YF10 Full Fringe Benefit Distr Expe	104,191.00	104,191.00	2,496.92	8,497.46	1,419.05	94,274.49	94,274.49
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	50.40	50.40	0.00	(50.40)	(50.40)
*Total: Fringe Benefits	104,191.00	104,191.00	2,547.32	8,547.86	2,289.04	93,354.10	93,354.10
710 Travel	5,891.00	5,891.00	0.00	0.00	0.00	5,891.00	5,891.00
*Total: Travel	5,891.00	5,891.00	0.00	0.00	0.00	5,891.00	5,891.00
7112 Research Supplies	31,493.00	31,493.00	0.00	0.00	0.00	31,493.00	31,493.00
711200 Research Supplies	0.00	0.00	18.56	6,825.04	13,977.00	(20,802.04)	(20,802.04)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	58.19	0.00	(58.19)	(58.19)
*Total: Supplies	31,493.00	31,493.00	18.56	6,883.23	13,977.00	10,632.77	10,632.77
7300 Subcontracts	61,316.00	61,316.00	0.00	0.00	0.00	61,316.00	61,316.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	25,000.00	(25,000.00)	(25,000.00)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	36,316.00	(36,316.00)	(36,316.00)
*Total: Contractual	61,316.00	61,316.00	0.00	0.00	61,316.00	0.00	0.00
**Total Direct Cost Expenditures	451,861.00	451,861.00	8,744.57	34,944.30	91,610.36	325,306.34	325,306.34
760300 F&A Expenditures	222,476.00	222,476.00	4,416.00	17,646.86	0.00	204,829.14	204,829.14
*Total: Indirect Costs	222,476.00	222,476.00	4,416.00	17,646.86	0.00	204,829.14	204,829.14
**Total Indirect Cost Expenditures	222,476.00	222,476.00	4,416.00	17,646.86	0.00	204,829.14	204,829.14
***Total Expenditures	674,337.00	674,337.00	13,160.57	52,591.16	91,610.36	530,135.48	530,135.48
Revenue							
530000 Federal Programs	0.00	0.00	13,160.57	52,591.16	0.00	(52,591.16)	(52,591.16)
*Total: Sponsored Programs	0.00	0.00	13,160.57	52,591.16	0.00	(52,591.16)	(52,591.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112210 - Next-Generation Neutron Imager
 Fund: 112210 - Next-Generation Neutron Imager

Status: Active
 Type: Contract
 FMGR: McConnell, Mark L

PI Name: McConnell, Mark L
 Sponsor: Defense Threat Reduction Agency
 Sponsor ID: HDTRA120C0029 CFDA #: 12.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/24/20 - 2/23/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/24/2020	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preadward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org: UZSPMM - PI Mark McConnell

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	13,160.57	52,591.16	0.00	(52,591.16)	(52,591.16)

***Total Revenue

Grant: 112211 - Multi-Look SAS Techniques
 Fund: 112211 - Multi-Look SAS Techniques

Status: Active
 FMGR: Lyons, Anthony P
 Type: Grant

PI Name:	Lyons, Anthony P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Office of Naval Research	Effective Date:	04/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	N000142012255	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	4/1/20 - 3/30/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UZOMAL - PI Anthony Lyons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,030.91	1,030.91	0.00	(1,030.91)	(1,030.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,016.00	42,016.00	0.00	0.00	0.00	42,016.00	42,016.00
*Total: Personnel	42,016.00	42,016.00	1,030.91	1,030.91	0.00	40,985.09	40,985.09
65YF10 Full Fringe Benefit Distr Expe	18,525.00	18,525.00	463.91	463.91	0.00	18,061.09	18,061.09
*Total: Fringe Benefits	18,525.00	18,525.00	463.91	463.91	0.00	18,061.09	18,061.09
710 Travel	1,776.00	1,776.00	0.00	0.00	0.00	1,776.00	1,776.00
710200 Foreign Travel	5,771.00	5,771.00	0.00	0.00	0.00	5,771.00	5,771.00
*Total: Travel	7,547.00	7,547.00	0.00	0.00	0.00	7,547.00	7,547.00
7112 Research Supplies	1,014.00	1,014.00	0.00	0.00	0.00	1,014.00	1,014.00
*Total: Supplies	1,014.00	1,014.00	0.00	0.00	0.00	1,014.00	1,014.00
**Total Direct Cost Expenditures	69,102.00	69,102.00	1,494.82	1,494.82	0.00	67,607.18	67,607.18
760300 F&A Expenditures	34,898.00	34,898.00	754.88	754.88	0.00	34,143.12	34,143.12
*Total: Indirect Costs	34,898.00	34,898.00	754.88	754.88	0.00	34,143.12	34,143.12
**Total Indirect Cost Expenditures	34,898.00	34,898.00	754.88	754.88	0.00	34,143.12	34,143.12
***Total Expenditures	104,000.00	104,000.00	2,249.70	2,249.70	0.00	101,750.30	101,750.30
Revenue							
530000 Federal Programs	0.00	0.00	2,249.70	2,249.70	0.00	(2,249.70)	(2,249.70)
*Total: Sponsored Programs	0.00	0.00	2,249.70	2,249.70	0.00	(2,249.70)	(2,249.70)
***Total Revenue	0.00	0.00	2,249.70	2,249.70	0.00	(2,249.70)	(2,249.70)

Grant: 112212 - DURIP
 Fund: 112212 - DURIP

Status: Active
 FMGR: Lyons, Anthony P

Type: Grant

PI Name: Lyons, Anthony P
 Sponsor: Office of Naval Research
 Sponsor ID: N00014-20-1-2360 CFDA #: 12.300
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 5/1/20 - 4/30/21

Fund Information
 Effective Date: 04/02/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOMAL - PI Anthony Lyons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	348,705.00	348,705.00	0.00	0.00	0.00	348,705.00	348,705.00
*Total: Equipment	348,705.00	348,705.00	0.00	0.00	0.00	348,705.00	348,705.00
7112 Research Supplies	2,326.00	2,326.00	0.00	0.00	0.00	2,326.00	2,326.00
715000 Non-Cap Equip-General	0.00	0.00	3,402.74	3,402.74	0.00	(3,402.74)	(3,402.74)
*Total: Supplies	2,326.00	2,326.00	3,402.74	3,402.74	0.00	(1,076.74)	(1,076.74)
**Total Direct Cost Expenditures	351,031.00	351,031.00	3,402.74	3,402.74	0.00	347,628.26	347,628.26
760300 F&A Expenditures	1,174.00	1,174.00	1,718.38	1,718.38	0.00	(544.38)	(544.38)
*Total: Indirect Costs	1,174.00	1,174.00	1,718.38	1,718.38	0.00	(544.38)	(544.38)
**Total Indirect Cost Expenditures	1,174.00	1,174.00	1,718.38	1,718.38	0.00	(544.38)	(544.38)
***Total Expenditures	352,205.00	352,205.00	5,121.12	5,121.12	0.00	347,083.88	347,083.88
Revenue							
530000 Federal Programs	0.00	0.00	5,121.12	5,121.12	0.00	(5,121.12)	(5,121.12)
*Total: Sponsored Programs	0.00	0.00	5,121.12	5,121.12	0.00	(5,121.12)	(5,121.12)
***Total Revenue	0.00	0.00	5,121.12	5,121.12	0.00	(5,121.12)	(5,121.12)

Grant: 112214 - AEON in the NW Atlantic
 Fund: 112214 - AEON in the NW Atlantic

Status: Active
 FMGR: Miksis-Olds, Jennifer L

Type: Grant

PI Name: Miksis-Olds, Jennifer L
 Sponsor: Office of Naval Research
 Sponsor ID: N00014-20-1-2312 CFDA #: 12.300
 Resp Org: UZAC00
 FRAGRNT Start/End Date: 4/20/20 - 4/19/23

Fund Information
 Effective Date: 04/20/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZACJM - PI Jennifer Miksis-Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	83,629.00	83,629.00	0.00	0.00	0.00	83,629.00	83,629.00
611Q90 Post Doc	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
613NZ0 Grad Unallocated Budget (Bud Only)	35,633.00	35,633.00	0.00	0.00	0.00	35,633.00	35,633.00
615NZ0 PAT Unallocated Budget (Bud Only)	19,960.00	19,960.00	0.00	0.00	0.00	19,960.00	19,960.00
*Total: Personnel	189,222.00	189,222.00	0.00	0.00	0.00	189,222.00	189,222.00
65YF10 Full Fringe Benefit Distr Expe	67,743.00	67,743.00	0.00	0.00	0.00	67,743.00	67,743.00
*Total: Fringe Benefits	67,743.00	67,743.00	0.00	0.00	0.00	67,743.00	67,743.00
710200 Foreign Travel	15,003.00	15,003.00	0.00	0.00	0.00	15,003.00	15,003.00
*Total: Travel	15,003.00	15,003.00	0.00	0.00	0.00	15,003.00	15,003.00
740000 Cap Equipment	156,106.00	156,106.00	0.00	0.00	0.00	156,106.00	156,106.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	87,023.00	(87,023.00)	(87,023.00)
*Total: Equipment	156,106.00	156,106.00	0.00	0.00	87,023.00	69,083.00	69,083.00
7112 Research Supplies	48,452.00	48,452.00	0.00	0.00	0.00	48,452.00	48,452.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	237,028.00	237,028.00	0.00	0.00	0.00	237,028.00	237,028.00
*Total: Supplies	285,480.00	285,480.00	0.00	0.00	0.00	285,480.00	285,480.00
721100 Assistantships	17,020.00	17,020.00	0.00	0.00	0.00	17,020.00	17,020.00
*Total: Tuition	17,020.00	17,020.00	0.00	0.00	0.00	17,020.00	17,020.00
7300 Subcontracts	650,040.00	650,040.00	0.00	0.00	0.00	650,040.00	650,040.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	78,778.00	(78,778.00)	(78,778.00)
*Total: Contractual	650,040.00	650,040.00	0.00	0.00	78,778.00	571,262.00	571,262.00
**Total Direct Cost Expenditures	1,380,614.00	1,380,614.00	0.00	0.00	165,801.00	1,214,813.00	1,214,813.00
760300 F&A Expenditures	319,386.00	319,386.00	0.00	0.00	0.00	319,386.00	319,386.00
*Total: Indirect Costs	319,386.00	319,386.00	0.00	0.00	0.00	319,386.00	319,386.00
**Total Indirect Cost Expenditures	319,386.00	319,386.00	0.00	0.00	0.00	319,386.00	319,386.00
***Total Expenditures	1,700,000.00	1,700,000.00	0.00	0.00	165,801.00	1,534,199.00	1,534,199.00

Grant: 114000 - HUD Assisted DisableResidents
 Fund: 114000 - HUD Assisted DisableResidents

Status: Active
 FMGR: Brucker, Debra L

Type: Grant

PI Name: Brucker, Debra L
 Sponsor: US HUD, Department of Housing & Urban Development
 Sponsor ID: RP17NH004 CFDA #: 14.506
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 8/27/18 - 8/27/21

Fund Information
 Effective Date: 10/10/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	967.00	19,460.00	1,547.20	(21,007.20)	(21,007.20)
615NZ0 PAT Unallocated Budget (Bud Only)	34,144.00	34,144.00	0.00	0.00	0.00	34,144.00	34,144.00
*Total: Personnel	34,144.00	34,144.00	967.00	19,460.00	1,547.20	13,136.80	13,136.80
65YF10 Full Fringe Benefit Distr Expe	14,419.00	14,419.00	435.16	8,525.34	696.24	5,197.42	5,197.42
*Total: Fringe Benefits	14,419.00	14,419.00	435.16	8,525.34	696.24	5,197.42	5,197.42
**Total Direct Cost Expenditures	48,563.00	48,563.00	1,402.16	27,985.34	2,243.44	18,334.22	18,334.22
760300 F&A Expenditures	24,476.00	24,476.00	708.10	14,132.68	0.00	10,343.32	10,343.32
*Total: Indirect Costs	24,476.00	24,476.00	708.10	14,132.68	0.00	10,343.32	10,343.32
**Total Indirect Cost Expenditures	24,476.00	24,476.00	708.10	14,132.68	0.00	10,343.32	10,343.32
***Total Expenditures	73,039.00	73,039.00	2,110.26	42,118.02	2,243.44	28,677.54	28,677.54
Revenue							
530000 Federal Programs	0.00	0.00	2,110.26	42,118.02	0.00	(42,118.02)	(42,118.02)
*Total: Sponsored Programs	0.00	0.00	2,110.26	42,118.02	0.00	(42,118.02)	(42,118.02)
***Total Revenue	0.00	0.00	2,110.26	42,118.02	0.00	(42,118.02)	(42,118.02)

Grant: 115111 - Assessment of Offshore Sources
 Fund: 115111 - Assessment of Offshore Sources

Status: Active
 FMGR: Ward, Larry G

Type: Cooperative Agreement

PI Name:	Ward, Larry G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, Department of the Interior	Effective Date:	07/01/2014	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	M14AC00010	CFDA #:	15.424	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 4/10/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDOMLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	54,689.49	0.00	(54,689.49)	(54,689.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,918.00	52,918.00	0.00	0.00	0.00	52,918.00	52,918.00
615F10	PAT	0.00	(33,296.00)	0.00	0.00	0.00	0.00	(33,296.00)
615NZ0	PAT Unallocated Budget (Bud Only)	38,400.00	38,400.00	0.00	0.00	0.00	38,400.00	38,400.00
617F10	Operating Staff	0.00	0.00	0.00	50,788.99	0.00	(50,788.99)	(50,788.99)
617NZ0	Op Staff Unallocated Bud(BudOnly)	42,224.00	42,224.00	0.00	0.00	0.00	42,224.00	42,224.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	153.00	0.00	(153.00)	(153.00)
61CPHX	Part Time Hourly	0.00	6,296.00	0.00	19,100.03	0.00	(19,100.03)	(12,804.03)
61SNSH	Student Labor	0.00	27,000.00	0.00	68,732.00	0.00	(68,732.00)	(41,732.00)
61SNWS	College Work Study	0.00	0.00	0.00	4,585.00	0.00	(4,585.00)	(4,585.00)
61SNZ0	Student Labor Unallocated(Bud Only)	30,280.00	30,280.00	0.00	0.00	0.00	30,280.00	30,280.00
*Total: Personnel		163,822.00	163,822.00	0.00	198,048.51	0.00	(34,226.51)	(34,226.51)
65YB10	Base Benefit Distr (fica)	0.00	(1,162.00)	0.00	4,434.89	0.00	(4,434.89)	(5,596.89)
65YF10	Full Fringe Benefit Distr Expe	38,263.00	38,263.00	0.00	20,710.50	0.00	17,552.50	17,552.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,570.11	0.00	(1,570.11)	(1,570.11)
*Total: Fringe Benefits		38,263.00	37,101.00	0.00	26,715.50	0.00	11,547.50	10,385.50
710	Travel	10,383.00	3,990.00	0.00	0.00	0.00	10,383.00	3,990.00
710000	In-State Travel	0.00	238.50	0.00	238.50	0.00	(238.50)	0.00
710100	Out-of-State Travel	0.00	6,154.50	0.00	6,154.50	0.00	(6,154.50)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
*Total: Travel		10,383.00	10,383.00	0.00	7,368.00	0.00	3,015.00	3,015.00
711142	Chems Inc Bio Chems, Gaseous Matl	0.00	1,162.00	0.00	1,870.00	0.00	(1,870.00)	(708.00)
7112	Research Supplies	32,609.00	32,609.00	0.00	0.00	0.00	32,609.00	32,609.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	52.24	0.00	(52.24)	(52.24)
715000	Non-Cap Equip-General	0.00	0.00	0.00	6,674.43	0.00	(6,674.43)	(6,674.43)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	224.82	0.00	(224.82)	(224.82)
717200	Other Professional Services-General	0.00	0.00	0.00	5,143.57	0.00	(5,143.57)	(5,143.57)
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	710.23	0.00	(710.23)	(710.23)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)

Grant: 115111 - Assessment of Offshore Sources
 Fund: 115111 - Assessment of Offshore Sources

Status: Active
 FMGR: Ward, Larry G

Type: Cooperative Agreement

PI Name: Ward, Larry G
 Sponsor: US DOI, Department of the Interior
 Sponsor ID: M14AC00010 CFDA #: 15.424
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 7/1/14 - 4/10/21

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDOMLW - PI Larry Ward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	32,609.00	33,771.00	0.00	15,350.29	0.00	17,258.71	18,420.71
730001 Subcontracts 01	24,073.00	24,073.00	0.00	0.00	0.00	24,073.00	24,073.00
730002 Subcontracts 02	0.00	0.00	0.00	24,067.86	0.00	(24,067.86)	(24,067.86)
*Total: Contractual	24,073.00	24,073.00	0.00	24,067.86	0.00	5.14	5.14
**Total Direct Cost Expenditures	269,150.00	269,150.00	0.00	271,550.16	0.00	(2,400.16)	(2,400.16)
760300 F&A Expenditures	130,847.00	130,847.00	0.00	132,030.90	0.00	(1,183.90)	(1,183.90)
*Total: Indirect Costs	130,847.00	130,847.00	0.00	132,030.90	0.00	(1,183.90)	(1,183.90)
**Total Indirect Cost Expenditures	130,847.00	130,847.00	0.00	132,030.90	0.00	(1,183.90)	(1,183.90)
***Total Expenditures	399,997.00	399,997.00	0.00	403,581.06	0.00	(3,584.06)	(3,584.06)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	403,581.06	0.00	(403,581.06)	(403,581.06)
*Total: Sponsored Programs	0.00	0.00	0.00	403,581.06	0.00	(403,581.06)	(403,581.06)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	403,581.06	0.00	(403,581.06)	(403,581.06)

Grant: 115111 - Assessment of Offshore Sources
 Fund: 115142 - Assessment: Offshore Sources 2

Status: Active
 FMGR: Ward, Larry G

Type: Cooperative Agreement

PI Name:	Ward, Larry G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOI, Department of the Interior	Effective Date:	07/01/2017	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	M14AC00010	CFDA #:	15.424	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/14 - 4/10/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

Org: UDOMLW - PI Larry Ward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,193.33	0.00	(4,193.33)	(4,193.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,085.00	9,085.00	0.00	0.00	0.00	9,085.00	9,085.00
615NZ0 PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
617F10 Operating Staff	0.00	0.00	0.00	34,228.56	0.00	(34,228.56)	(34,228.56)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,085.00	0.00	(3,085.00)	(3,085.00)
61SNSH Student Labor	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
61SNZ0 Student Labor Unallocated(Bud Only)	21,574.00	21,574.00	0.00	0.00	0.00	21,574.00	21,574.00
*Total: Personnel	45,659.00	45,659.00	0.00	43,106.89	0.00	2,552.11	2,552.11
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	335.47	0.00	(335.47)	(335.47)
65YF10 Full Fringe Benefit Distr Expe	16,032.00	16,032.00	0.00	14,399.41	0.00	1,632.59	1,632.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	249.84	0.00	(249.84)	(249.84)
*Total: Fringe Benefits	16,032.00	16,032.00	0.00	14,984.72	0.00	1,047.28	1,047.28
710 Travel	1,883.00	1,883.00	0.00	0.00	0.00	1,883.00	1,883.00
*Total: Travel	1,883.00	1,883.00	0.00	0.00	0.00	1,883.00	1,883.00
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	343.88	0.00	(343.88)	(343.88)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	1,858.67	0.00	(1,858.67)	(1,858.67)
*Total: Supplies	3,000.00	3,000.00	0.00	2,202.55	0.00	797.45	797.45
**Total Direct Cost Expenditures	66,574.00	66,574.00	0.00	60,294.16	0.00	6,279.84	6,279.84
760300 F&A Expenditures	33,426.00	33,426.00	0.00	30,303.81	0.00	3,122.19	3,122.19
*Total: Indirect Costs	33,426.00	33,426.00	0.00	30,303.81	0.00	3,122.19	3,122.19
**Total Indirect Cost Expenditures	33,426.00	33,426.00	0.00	30,303.81	0.00	3,122.19	3,122.19
***Total Expenditures	100,000.00	100,000.00	0.00	90,597.97	0.00	9,402.03	9,402.03
Revenue							
530000 Federal Programs	0.00	0.00	0.00	90,597.97	0.00	(90,597.97)	(90,597.97)
*Total: Sponsored Programs	0.00	0.00	0.00	90,597.97	0.00	(90,597.97)	(90,597.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115111 - Assessment of Offshore Sources
 Fund: 115142 - Assessment: Offshore Sources 2

Status: Active
 FMGR: Ward, Larry G

Type: Cooperative Agreement

PI Name: Ward, Larry G
 Sponsor: US DOI, Department of the Interior
 Sponsor ID: M14AC00010 CFDA #: 15.424
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 7/1/14 - 4/10/21

Fund Information

Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDOMLW - PI Larry Ward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	90,597.97	0.00	(90,597.97)	(90,597.97)

Grant: 115121 - Sparrow Nanotag
 Fund: 115121 - Sparrow Nanotag

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	08/11/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	F15AC00955	CFDA #:	15.650	Term Date:	ID17P5	17.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/15 - 8/11/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,500.05	0.00	(8,500.05)	(8,500.05)
613NZ0 Grad Unallocated Budget (Bud Only)	25,075.00	25,075.00	0.00	0.00	0.00	25,075.00	25,075.00
61CPHX Part Time Hourly	0.00	0.00	0.00	10,406.79	0.00	(10,406.79)	(10,406.79)
61SNSH Student Labor	0.00	0.00	0.00	7,012.24	0.00	(7,012.24)	(7,012.24)
*Total: Personnel	25,075.00	25,075.00	0.00	25,919.08	0.00	(844.08)	(844.08)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	702.94	0.00	(702.94)	(702.94)
65YF10 Full Fringe Benefit Distr Expe	1,429.00	1,429.00	0.00	0.00	0.00	1,429.00	1,429.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	856.55	0.00	(856.55)	(856.55)
*Total: Fringe Benefits	1,429.00	1,429.00	0.00	1,559.49	0.00	(130.49)	(130.49)
710 Travel	0.00	(306.52)	0.00	0.00	0.00	0.00	(306.52)
710300 Conference Registration Fees	0.00	0.00	0.00	451.16	0.00	(451.16)	(451.16)
710400 Student or Non-Emp Travel	0.00	306.52	0.00	306.52	0.00	(306.52)	0.00
*Total: Travel	0.00	0.00	0.00	757.68	0.00	(757.68)	(757.68)
7112 Research Supplies	13,829.00	13,829.00	0.00	0.00	0.00	13,829.00	13,829.00
711200 Research Supplies	0.00	0.00	0.00	8,874.58	0.00	(8,874.58)	(8,874.58)
714030 Postage-Express Mail	0.00	0.00	0.00	35.15	0.00	(35.15)	(35.15)
716100 Rentals & Leases-General	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,097.15	0.00	(2,097.15)	(2,097.15)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
*Total: Supplies	13,829.00	13,829.00	0.00	12,597.88	0.00	1,231.12	1,231.12
721100 Assistantships	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Tuition	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures	40,833.00	40,833.00	0.00	40,834.13	0.00	(1.13)	(1.13)
760300 F&A Expenditures	7,147.00	7,147.00	0.00	7,146.03	0.00	0.97	0.97
*Total: Indirect Costs	7,147.00	7,147.00	0.00	7,146.03	0.00	0.97	0.97
**Total Indirect Cost Expenditures	7,147.00	7,147.00	0.00	7,146.03	0.00	0.97	0.97
***Total Expenditures	47,980.00	47,980.00	0.00	47,980.16	0.00	(0.16)	(0.16)

Grant: 115121 - Sparrow Nanotag
 Fund: 115121 - Sparrow Nanotag

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name: Kovach, Adrienne I
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: F15AC00955 CFDA #: 15.650
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/11/15 - 8/11/20

Fund Information
 Effective Date: 08/11/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: ID17P5 17.50%
 IDC Dist From Code: UNHDST 17.5
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	47,980.16	0.00	(47,980.16)	(47,980.16)
*Total: Sponsored Programs	0.00	0.00	0.00	47,980.16	0.00	(47,980.16)	(47,980.16)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	47,980.16	0.00	(47,980.16)	(47,980.16)

Grant: 115123 - FWS: Shrubland Bird
 Fund: 115123 - FWS: Shrubland Bird

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	09/08/2015	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	F15AC01162	CFDA #:	15.654	Term Date:		IDC Rate Code:	ID17P5	17.50%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/8/15 - 9/8/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,825.00	7,825.00	0.00	0.00	0.00	7,825.00	7,825.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,000.02	0.00	(6,000.02)	(6,000.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,139.98	0.00	(17,139.98)	(17,139.98)
613NZ0 Grad Unallocated Budget (Bud Only)	14,323.00	14,323.00	0.00	0.00	0.00	14,323.00	14,323.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	34.32	0.00	(34.32)	(34.32)
617F10 Operating Staff	0.00	0.00	0.00	6,127.87	0.00	(6,127.87)	(6,127.87)
61CBHO Part Time - Overtime	0.00	0.00	0.00	24.38	0.00	(24.38)	(24.38)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,772.50	0.00	(1,772.50)	(1,772.50)
61SNSH Student Labor	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,062.00	5,062.00	0.00	0.00	0.00	5,062.00	5,062.00
*Total: Personnel	27,210.00	27,210.00	0.00	32,299.07	0.00	(5,089.07)	(5,089.07)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	504.44	0.00	(504.44)	(504.44)
65YF10 Full Fringe Benefit Distr Expe	3,847.00	3,847.00	0.00	2,567.57	0.00	1,279.43	1,279.43
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	141.45	0.00	(141.45)	(141.45)
*Total: Fringe Benefits	3,847.00	3,847.00	0.00	3,213.46	0.00	633.54	633.54
710 Travel	0.00	(1,645.45)	0.00	0.00	0.00	0.00	(1,645.45)
710400 Student or Non-Emp Travel	0.00	1,645.45	0.00	1,645.45	0.00	(1,645.45)	0.00
*Total: Travel	0.00	0.00	0.00	1,645.45	0.00	(1,645.45)	(1,645.45)
7112 Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200 Research Supplies	0.00	0.00	0.00	5,274.88	0.00	(5,274.88)	(5,274.88)
717200 Other Professional Services-General	0.00	0.00	0.00	835.00	0.00	(835.00)	(835.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	22.37	0.00	(22.37)	(22.37)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
*Total: Supplies	11,000.00	11,000.00	0.00	6,236.25	0.00	4,763.75	4,763.75
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	9,678.00	9,678.00	0.00	0.00	0.00	9,678.00	9,678.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,989.00	0.00	(5,989.00)	(5,989.00)
*Total: Tuition	9,678.00	9,678.00	0.00	8,269.00	0.00	1,409.00	1,409.00

Grant: 115123 - FWS: Shrubland Bird
 Fund: 115123 - FWS: Shrubland Bird

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name: Kovach, Adrienne I
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: F15AC01162 CFDA #: 15.654
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/8/15 - 9/8/20

Fund Information
 Effective Date: 09/08/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50%
 IDC Dist From Code: UNHDST 17.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	51,735.00	51,735.00	0.00	51,663.23	0.00	71.77	71.77
760300 F&A Expenditures	9,054.00	9,054.00	0.00	9,041.03	0.00	12.97	12.97
*Total: Indirect Costs	9,054.00	9,054.00	0.00	9,041.03	0.00	12.97	12.97
**Total Indirect Cost Expenditures	9,054.00	9,054.00	0.00	9,041.03	0.00	12.97	12.97
***Total Expenditures	60,789.00	60,789.00	0.00	60,704.26	0.00	84.74	84.74
Revenue							
530000 Federal Programs	0.00	0.00	0.00	60,704.26	0.00	(60,704.26)	(60,704.26)
*Total: Sponsored Programs	0.00	0.00	0.00	60,704.26	0.00	(60,704.26)	(60,704.26)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	60,704.26	0.00	(60,704.26)	(60,704.26)

Grant: 115126 - WRRC Administration Status: Active Type: Grant
 Fund: 115126 - WRRC Administration FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	12/20/2019	Approved For Preaward	NO
Sponsor ID:	G16AP00070 CFDA #: 15.805	Term Date:		Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	3/1/16 - 2/28/21	Rev Account:	530000	Idc Waiver	NO
		Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,204.00	6,204.00	0.00	0.00	0.00	6,204.00	6,204.00
615F10 PAT	0.00	0.00	0.00	10,584.31	0.00	(10,584.31)	(10,584.31)
615NZ0 PAT Unallocated Budget (Bud Only)	5,237.00	5,237.00	0.00	0.00	0.00	5,237.00	5,237.00
61SNZ0 Student Labor Unallocated(Bud Only)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Personnel	11,541.00	11,541.00	0.00	10,584.31	0.00	956.69	956.69
65YF10 Full Fringe Benefit Distr Expe	2,483.00	2,483.00	0.00	4,190.08	0.00	(1,707.08)	(1,707.08)
*Total: Fringe Benefits	2,483.00	2,483.00	0.00	4,190.08	0.00	(1,707.08)	(1,707.08)
710 Travel	2,000.00	1,475.47	0.00	0.00	0.00	2,000.00	1,475.47
710100 Out-of-State Travel	0.00	524.53	0.00	524.53	0.00	(524.53)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
*Total: Travel	2,000.00	2,000.00	0.00	1,049.53	0.00	950.47	950.47
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
719100 Membership Dues & Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: Supplies	200.00	200.00	0.00	400.00	0.00	(200.00)	(200.00)
730000 Subcontracts	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
730001 Subcontracts 01	0.00	0.00	0.00	19,767.63	0.00	(19,767.63)	(19,767.63)
*Total: Contractual	20,000.00	20,000.00	0.00	19,767.63	0.00	232.37	232.37
**Total Direct Cost Expenditures	36,224.00	36,224.00	0.00	35,991.55	0.00	232.45	232.45
***Total Expenditures	36,224.00	36,224.00	0.00	35,991.55	0.00	232.45	232.45
Revenue							
530000 Federal Programs	0.00	0.00	0.00	35,991.55	0.00	(35,991.55)	(35,991.55)
*Total: Sponsored Programs	0.00	0.00	0.00	35,991.55	0.00	(35,991.55)	(35,991.55)
***Total Revenue	0.00	0.00	0.00	35,991.55	0.00	(35,991.55)	(35,991.55)

Grant: 115126 - WRRC Administration Status: Active Type: Grant
 Fund: 115127 - WWRC Info Transfer FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/01/2016	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 2/28/21				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,993.32	0.00	(3,993.32)	(3,993.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,307.00	9,307.00	0.00	0.00	0.00	9,307.00	9,307.00
615F10 PAT	0.00	0.00	0.00	5,513.95	0.00	(5,513.95)	(5,513.95)
615NZ0 PAT Unallocated Budget (Bud Only)	2,036.00	2,036.00	0.00	0.00	0.00	2,036.00	2,036.00
61SNZ0 Student Labor Unallocated(Bud Only)	50.00	50.00	0.00	0.00	0.00	50.00	50.00
*Total: Personnel	11,393.00	11,393.00	0.00	9,507.27	0.00	1,885.73	1,885.73
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	332.52	0.00	(332.52)	(332.52)
65YF10 Full Fringe Benefit Distr Expe	1,545.00	1,545.00	0.00	2,200.13	0.00	(655.13)	(655.13)
*Total: Fringe Benefits	1,545.00	1,545.00	0.00	2,532.65	0.00	(987.65)	(987.65)
710 Travel	284.00	229.43	0.00	0.00	0.00	284.00	229.43
710000 In-State Travel	0.00	54.57	0.00	54.57	0.00	(54.57)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: Travel	284.00	284.00	0.00	804.57	0.00	(520.57)	(520.57)
7112 Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	88.60	0.00	(88.60)	(88.60)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: Supplies	3,600.00	3,600.00	0.00	3,977.60	0.00	(377.60)	(377.60)
**Total Direct Cost Expenditures	16,822.00	16,822.00	0.00	16,822.09	0.00	(0.09)	(0.09)
***Total Expenditures	16,822.00	16,822.00	0.00	16,822.09	0.00	(0.09)	(0.09)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,822.09	0.00	(16,822.09)	(16,822.09)
*Total: Sponsored Programs	0.00	0.00	0.00	16,822.09	0.00	(16,822.09)	(16,822.09)
***Total Revenue	0.00	0.00	0.00	16,822.09	0.00	(16,822.09)	(16,822.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115126 - WRRC Administration
 Fund: 115127 - WWRC Info Transfer

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 2/28/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	03/01/2016	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 115126 - WRRC Administration Status: Active Type: Grant
 Fund: 115128 - WWRC Water Quality FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/01/2016	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		Budget Controls	A110
CFDA #:	15.805	Expend End Date:		Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 2/28/21	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	8,127.65	0.00	(8,127.65)	(8,127.65)
615NZ0 PAT Unallocated Budget (Bud Only)	10,660.00	10,660.00	0.00	0.00	0.00	10,660.00	10,660.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.13	0.00	(2.13)	(2.13)
617F10 Operating Staff	0.00	0.00	0.00	2,822.09	0.00	(2,822.09)	(2,822.09)
61SNZ0 Student Labor Unallocated(Bud Only)	1,720.00	1,720.00	0.00	0.00	0.00	1,720.00	1,720.00
*Total: Personnel	12,380.00	12,380.00	0.00	10,951.87	0.00	1,428.13	1,428.13
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.17	0.00	(0.17)	(0.17)
65YF10 Full Fringe Benefit Distr Expe	4,120.00	4,120.00	0.00	4,343.51	0.00	(223.51)	(223.51)
*Total: Fringe Benefits	4,120.00	4,120.00	0.00	4,343.68	0.00	(223.68)	(223.68)
710 Travel	500.00	164.37	0.00	0.00	0.00	500.00	164.37
710400 Student or Non-Emp Travel	0.00	335.63	0.00	335.63	0.00	(335.63)	0.00
*Total: Travel	500.00	500.00	0.00	335.63	0.00	164.37	164.37
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	391.99	0.00	(391.99)	(391.99)
714030 Postage-Express Mail	0.00	0.00	0.00	15.02	0.00	(15.02)	(15.02)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,633.93	0.00	(2,633.93)	(2,633.93)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	616.48	0.00	(616.48)	(616.48)
*Total: Supplies	3,000.00	3,000.00	0.00	3,657.42	0.00	(657.42)	(657.42)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	19,288.60	0.00	711.40	711.40
***Total Expenditures	20,000.00	20,000.00	0.00	19,288.60	0.00	711.40	711.40
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,288.60	0.00	(19,288.60)	(19,288.60)
*Total: Sponsored Programs	0.00	0.00	0.00	19,288.60	0.00	(19,288.60)	(19,288.60)
***Total Revenue	0.00	0.00	0.00	19,288.60	0.00	(19,288.60)	(19,288.60)

Grant: 115126 - WRRRC Administration
 Fund: 115129 - WRRRC Indicator Tools

Status: Active
 FMGR: Watts, Alison W
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 2/28/21

Fund Information
 Effective Date: 03/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	19,289.00	0.00	(19,289.00)	(19,289.00)

Grant: 115126 - WRRRC Administration
 Fund: 115135 - WRRRC Administration YR2

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 2/28/21

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,916.13	0.00	(5,916.13)	(5,916.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,615.00	6,615.00	0.00	0.00	0.00	6,615.00	6,615.00
615F10 PAT	0.00	0.00	0.00	3,029.92	0.00	(3,029.92)	(3,029.92)
615NZ0 PAT Unallocated Budget (Bud Only)	5,818.00	5,818.00	0.00	0.00	0.00	5,818.00	5,818.00
617F10 Operating Staff	0.00	0.00	0.00	3,618.46	0.00	(3,618.46)	(3,618.46)
61SNZ0 Student Labor Unallocated(Bud Only)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Personnel	12,533.00	12,533.00	0.00	12,564.51	0.00	(31.51)	(31.51)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	479.03	0.00	(479.03)	(479.03)
65YF10 Full Fringe Benefit Distr Expe	2,878.00	2,878.00	0.00	2,785.57	0.00	92.43	92.43
*Total: Fringe Benefits	2,878.00	2,878.00	0.00	3,264.60	0.00	(386.60)	(386.60)
710 Travel	2,000.00	914.31	0.00	0.00	0.00	2,000.00	914.31
710100 Out-of-State Travel	0.00	1,085.69	0.00	1,085.69	0.00	(1,085.69)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
*Total: Travel	2,000.00	2,000.00	0.00	1,610.69	0.00	389.31	389.31
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
719100 Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: Supplies	200.00	200.00	0.00	200.00	0.00	0.00	0.00
7300 Subcontracts	25,557.00	25,557.00	0.00	0.00	0.00	25,557.00	25,557.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002 Subcontracts 02	0.00	0.00	0.00	9,059.91	0.00	(9,059.91)	(9,059.91)
730003 Subcontracts 03	0.00	0.00	0.00	13,357.44	0.00	(13,357.44)	(13,357.44)
*Total: Contractual	25,557.00	25,557.00	0.00	22,417.35	0.00	3,139.65	3,139.65
**Total Direct Cost Expenditures	43,168.00	43,168.00	0.00	40,057.15	0.00	3,110.85	3,110.85
***Total Expenditures	43,168.00	43,168.00	0.00	40,057.15	0.00	3,110.85	3,110.85
Revenue							
530000 Federal Programs	0.00	0.00	0.00	40,057.15	0.00	(40,057.15)	(40,057.15)

Grant: 115126 - WRRRC Administration
 Fund: 115135 - WRRRC Administration YR2

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 2/28/21

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	40,057.15	0.00	(40,057.15)	(40,057.15)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	40,057.15	0.00	(40,057.15)	(40,057.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115126 - WRRRC Administration
 Fund: 115136 - WRRRC Info Transfer YR2

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 2/28/21

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	24,239.18	0.00	(24,239.18)	(24,239.18)

Grant: 115126 - WRRC Administration
 Fund: 115138 - WRRC Water Quality Yr 2

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2016	IDC Basis Code:	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1
FRAGRNT Start/End Date:	3/1/16 - 2/28/21			Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,761.85	0.00	(9,761.85)	(9,761.85)
615NZ0 PAT Unallocated Budget (Bud Only)	11,784.00	11,784.00	0.00	0.00	0.00	11,784.00	11,784.00
617F10 Operating Staff	0.00	0.00	0.00	3,354.45	0.00	(3,354.45)	(3,354.45)
61SNZ0 Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
*Total: Personnel	14,384.00	14,384.00	0.00	13,116.30	0.00	1,267.70	1,267.70
65YF10 Full Fringe Benefit Distr Expe	4,918.00	4,918.00	0.00	5,495.66	0.00	(577.66)	(577.66)
*Total: Fringe Benefits	4,918.00	4,918.00	0.00	5,495.66	0.00	(577.66)	(577.66)
710 Travel	500.00	423.52	0.00	0.00	0.00	500.00	423.52
710000 In-State Travel	0.00	16.05	0.00	16.05	0.00	(16.05)	0.00
710400 Student or Non-Emp Travel	0.00	60.43	0.00	60.43	0.00	(60.43)	0.00
*Total: Travel	500.00	500.00	0.00	76.48	0.00	423.52	423.52
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	730.12	0.00	(730.12)	(730.12)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,720.00	0.00	(3,720.00)	(3,720.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	250.20	0.00	(250.20)	(250.20)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,413.24	0.00	(1,413.24)	(1,413.24)
*Total: Supplies	5,000.00	5,000.00	0.00	6,113.56	0.00	(1,113.56)	(1,113.56)
**Total Direct Cost Expenditures	24,802.00	24,802.00	0.00	24,802.00	0.00	0.00	0.00
***Total Expenditures	24,802.00	24,802.00	0.00	24,802.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,802.00	0.00	(24,802.00)	(24,802.00)
*Total: Sponsored Programs	0.00	0.00	0.00	24,802.00	0.00	(24,802.00)	(24,802.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	24,802.00	0.00	(24,802.00)	(24,802.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115126 - WRRRC Administration
 Fund: 115138 - WRRRC Water Quality Yr 2

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 2/28/21

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 115126 - WRRC Administration Status: Active Type: Grant
 Fund: 115146 - WRRC Administration Yr3 FMGR: McDowell, William H

PI Name: McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor: US DOI, US Geological Survey	Effective Date: 07/01/2018	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID: G16AP00070 CFDA #: 15.805	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org: UBNREN	Expend End Date:	IDC Dist From Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date: 3/1/16 - 2/28/21	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
			Sefa Classification	RESDEV
			Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,954.28	0.00	(2,954.28)	(2,954.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,825.00	6,825.00	0.00	0.00	0.00	6,825.00	6,825.00
615F10 PAT	0.00	0.00	0.00	9,140.92	0.00	(9,140.92)	(9,140.92)
615NZ0 PAT Unallocated Budget (Bud Only)	6,062.00	6,062.00	0.00	0.00	0.00	6,062.00	6,062.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.16	0.00	(2.16)	(2.16)
617F10 Operating Staff	0.00	0.00	0.00	1,412.58	0.00	(1,412.58)	(1,412.58)
61SNZ0 Student Labor Unallocated(Bud Only)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Personnel	12,987.00	12,987.00	0.00	13,509.94	0.00	(522.94)	(522.94)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	248.34	0.00	(248.34)	(248.34)
65YF10 Full Fringe Benefit Distr Expe	3,080.00	3,080.00	0.00	4,464.16	0.00	(1,384.16)	(1,384.16)
*Total: Fringe Benefits	3,080.00	3,080.00	0.00	4,712.50	0.00	(1,632.50)	(1,632.50)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
**Total Direct Cost Expenditures	18,267.00	18,267.00	0.00	18,222.44	0.00	44.56	44.56
***Total Expenditures	18,267.00	18,267.00	0.00	18,222.44	0.00	44.56	44.56
Revenue							
530000 Federal Programs	0.00	0.00	0.00	18,222.44	0.00	(18,222.44)	(18,222.44)
*Total: Sponsored Programs	0.00	0.00	0.00	18,222.44	0.00	(18,222.44)	(18,222.44)
***Total Revenue	0.00	0.00	0.00	18,222.44	0.00	(18,222.44)	(18,222.44)

Grant: 115126 - WRRRC Administration Status: Active Type: Grant
 Fund: 115147 - WRRRC Info Transfer Yr3 FMGR: McDowell, William H

PI Name: McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor: US DOI, US Geological Survey	Effective Date: 07/01/2018	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID: G16AP00070 CFDA #: 15.805	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org: UBNREN	Expend End Date:	IDC Dist From Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date: 3/1/16 - 2/28/21	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
			Sefa Classification	RESDEV
			Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,802.20	0.00	(4,802.20)	(4,802.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,238.00	10,238.00	0.00	0.00	0.00	10,238.00	10,238.00
615F10 PAT	0.00	0.00	0.00	6,161.78	0.00	(6,161.78)	(6,161.78)
615NZ0 PAT Unallocated Budget (Bud Only)	6,627.00	6,627.00	0.00	0.00	0.00	6,627.00	6,627.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	5.43	0.00	(5.43)	(5.43)
617F10 Operating Staff	0.00	0.00	0.00	4,763.12	0.00	(4,763.12)	(4,763.12)
61SNZ0 Student Labor Unallocated(Bud Only)	50.00	50.00	0.00	0.00	0.00	50.00	50.00
*Total: Personnel	16,915.00	16,915.00	0.00	15,732.53	0.00	1,182.47	1,182.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	403.84	0.00	(403.84)	(403.84)
65YF10 Full Fringe Benefit Distr Expe	3,579.00	3,579.00	0.00	4,621.27	0.00	(1,042.27)	(1,042.27)
*Total: Fringe Benefits	3,579.00	3,579.00	0.00	5,025.11	0.00	(1,446.11)	(1,446.11)
710 Travel	417.00	417.00	0.00	0.00	0.00	417.00	417.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,651.94	0.00	(1,651.94)	(1,651.94)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,189.00	0.00	(1,189.00)	(1,189.00)
*Total: Travel	417.00	417.00	0.00	2,895.94	0.00	(2,478.94)	(2,478.94)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	100.56	0.00	(100.56)	(100.56)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
*Total: Supplies	4,250.00	4,250.00	0.00	1,383.56	0.00	2,866.44	2,866.44
**Total Direct Cost Expenditures	25,161.00	25,161.00	0.00	25,037.14	0.00	123.86	123.86
***Total Expenditures	25,161.00	25,161.00	0.00	25,037.14	0.00	123.86	123.86
Revenue							
530000 Federal Programs	0.00	0.00	0.00	25,037.14	0.00	(25,037.14)	(25,037.14)
*Total: Sponsored Programs	0.00	0.00	0.00	25,037.14	0.00	(25,037.14)	(25,037.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115126 - WRRRC Administration
 Fund: 115147 - WRRRC Info Transfer Yr3

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 2/28/21

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	25,037.14	0.00	(25,037.14)	(25,037.14)

Grant: 115126 - WRRC Administration Status: Active Type: Grant
 Fund: 115148 - WRRC Water Quality Yr3 FMGR: McDowell, William H

PI Name: McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor: US DOI, US Geological Survey	Effective Date: 07/01/2018	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID: G16AP00070 CFDA #: 15.805	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org: UBNREN	Expend End Date:	IDC Dist From Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date: 3/1/16 - 2/28/21	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
			Sefa Classification	RESDEV
			Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	8,775.20	0.00	(8,775.20)	(8,775.20)
615NZ0 PAT Unallocated Budget (Bud Only)	22,142.00	22,142.00	0.00	0.00	0.00	22,142.00	22,142.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	181.05	0.00	(181.05)	(181.05)
617F10 Operating Staff	0.00	0.00	0.00	14,649.96	0.00	(14,649.96)	(14,649.96)
61SNZ0 Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
*Total: Personnel	24,742.00	24,742.00	0.00	23,606.21	0.00	1,135.79	1,135.79
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15.21	0.00	(15.21)	(15.21)
65YF10 Full Fringe Benefit Distr Expe	9,480.00	9,480.00	0.00	9,908.96	0.00	(428.96)	(428.96)
*Total: Fringe Benefits	9,480.00	9,480.00	0.00	9,924.17	0.00	(444.17)	(444.17)
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	65.18	0.00	(65.18)	(65.18)
*Total: Travel	500.00	500.00	0.00	65.18	0.00	434.82	434.82
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	263.00	0.00	(263.00)	(263.00)
7112 Research Supplies	14,185.00	14,185.00	0.00	0.00	0.00	14,185.00	14,185.00
711200 Research Supplies	0.00	0.00	0.00	3,157.56	0.00	(3,157.56)	(3,157.56)
714030 Postage-Express Mail	0.00	0.00	0.00	274.76	0.00	(274.76)	(274.76)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,582.14	0.00	(1,582.14)	(1,582.14)
716100 Rentals & Leases-General	0.00	0.00	0.00	126.53	0.00	(126.53)	(126.53)
717200 Other Professional Services-General	0.00	0.00	0.00	4,803.50	0.00	(4,803.50)	(4,803.50)
718008 Telecom-Internet Services	0.00	0.00	0.00	1,501.84	0.00	(1,501.84)	(1,501.84)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	3,358.52	0.00	(3,358.52)	(3,358.52)
780110 Electricity-PSNH	0.00	0.00	0.00	108.60	0.00	(108.60)	(108.60)
*Total: Supplies	14,185.00	14,185.00	0.00	15,311.45	0.00	(1,126.45)	(1,126.45)
**Total Direct Cost Expenditures	48,907.00	48,907.00	0.00	48,907.01	0.00	(0.01)	(0.01)
***Total Expenditures	48,907.00	48,907.00	0.00	48,907.01	0.00	(0.01)	(0.01)

Revenue

Grant: 115126 - WRRRC Administration
 Fund: 115148 - WRRRC Water Quality Yr3

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 2/28/21

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	48,907.01	0.00	(48,907.01)	(48,907.01)
*Total: Sponsored Programs	0.00	0.00	0.00	48,907.01	0.00	(48,907.01)	(48,907.01)
***Total Revenue	0.00	0.00	0.00	48,907.01	0.00	(48,907.01)	(48,907.01)

Grant: 115126 - WRRRC Administration
 Fund: 115153 - WRRRC Administration Yr 4

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 2/28/21

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEVE
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	954.34	(954.34)	(954.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,540.00	5,540.00	0.00	0.00	0.00	5,540.00	5,540.00
615F10 PAT	0.00	0.00	0.00	6,548.04	0.00	(6,548.04)	(6,548.04)
615NZ0 PAT Unallocated Budget (Bud Only)	5,361.00	5,361.00	0.00	0.00	0.00	5,361.00	5,361.00
61SNZ0 Student Labor Unallocated(Bud Only)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Personnel	11,001.00	11,001.00	0.00	6,548.04	954.34	3,498.62	3,498.62
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	76.34	(76.34)	(76.34)
65YF10 Full Fringe Benefit Distr Expe	2,853.00	2,853.00	0.00	2,946.62	0.00	(93.62)	(93.62)
*Total: Fringe Benefits	2,853.00	2,853.00	0.00	2,946.62	76.34	(169.96)	(169.96)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	200.00	200.00	0.00	200.00	0.00	0.00	0.00
*Total: Supplies	200.00	200.00	0.00	200.00	0.00	0.00	0.00
7300 Subcontracts	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
730004 Subcontracts 04	0.00	0.00	0.00	3,523.72	16,476.28	(20,000.00)	(20,000.00)
*Total: Contractual	20,000.00	20,000.00	0.00	3,523.72	16,476.28	0.00	0.00
**Total Direct Cost Expenditures	36,054.00	36,054.00	0.00	13,218.38	17,506.96	5,328.66	5,328.66
***Total Expenditures	36,054.00	36,054.00	0.00	13,218.38	17,506.96	5,328.66	5,328.66
Revenue							
530000 Federal Programs	0.00	0.00	0.00	13,218.38	0.00	(13,218.38)	(13,218.38)
*Total: Sponsored Programs	0.00	0.00	0.00	13,218.38	0.00	(13,218.38)	(13,218.38)
***Total Revenue	0.00	0.00	0.00	13,218.38	0.00	(13,218.38)	(13,218.38)

Grant: 115126 - WRRC Administration
 Fund: 115154 - WRRC Info Transfer Yr 4

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	Budget Controls	A110	
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER	
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 2/28/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	954.34	(954.34)	(954.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,910.00	5,910.00	0.00	0.00	0.00	5,910.00	5,910.00
615F10 PAT	0.00	0.00	100.64	2,912.65	115.75	(3,028.40)	(3,028.40)
615NZ0 PAT Unallocated Budget (Bud Only)	4,072.00	4,072.00	0.00	0.00	0.00	4,072.00	4,072.00
61SNZ0 Student Labor Unallocated(Bud Only)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Personnel	10,082.00	10,082.00	100.64	2,912.65	1,070.09	6,099.26	6,099.26
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	76.34	(76.34)	(76.34)
65YF10 Full Fringe Benefit Distr Expe	2,306.00	2,306.00	45.30	1,310.74	52.09	943.17	943.17
*Total: Fringe Benefits	2,306.00	2,306.00	45.30	1,310.74	128.43	866.83	866.83
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,586.47	0.00	(2,586.47)	(2,586.47)
*Total: Travel	500.00	500.00	0.00	3,336.47	0.00	(2,836.47)	(2,836.47)
7112 Research Supplies	3,560.00	3,560.00	0.00	0.00	0.00	3,560.00	3,560.00
714030 Postage-Express Mail	0.00	0.00	0.00	8.02	0.00	(8.02)	(8.02)
719100 Membership Dues & Fees	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
*Total: Supplies	3,560.00	3,560.00	0.00	4,422.02	0.00	(862.02)	(862.02)
**Total Direct Cost Expenditures	16,448.00	16,448.00	145.94	11,981.88	1,198.52	3,267.60	3,267.60
***Total Expenditures	16,448.00	16,448.00	145.94	11,981.88	1,198.52	3,267.60	3,267.60
Revenue							
530000 Federal Programs	0.00	0.00	145.94	11,981.88	0.00	(11,981.88)	(11,981.88)
*Total: Sponsored Programs	0.00	0.00	145.94	11,981.88	0.00	(11,981.88)	(11,981.88)
***Total Revenue	0.00	0.00	145.94	11,981.88	0.00	(11,981.88)	(11,981.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115126 - WRRRC Administration
 Fund: 115154 - WRRRC Info Transfer Yr 4

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 2/28/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/01/2019	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UBNRWM - PI William McDowell

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 115126 - WRRRC Administration
 Fund: 115155 - WRRRC Micropollutant Yr 4

Status: Active
 FMGR: Mouser, Paula J
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	12/18/2019	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		Budget Controls	A110
CFDA #:	15.805	Expend End Date:		Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 2/28/21	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDCEJL - PI Jenna Luek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	7,315.00	0.00	0.00	0.00	0.00	7,315.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00
*Total: Personnel	8,715.00	0.00	0.00	0.00	0.00	8,715.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,812.00	0.00	0.00	0.00	0.00	1,812.00	0.00
*Total: Fringe Benefits	1,812.00	0.00	0.00	0.00	0.00	1,812.00	0.00
710 Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
*Total: Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
7112 Research Supplies	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
*Total: Supplies	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
**Total Direct Cost Expenditures	15,027.00	0.00	0.00	0.00	0.00	15,027.00	0.00
***Total Expenditures	15,027.00	0.00	0.00	0.00	0.00	15,027.00	0.00

Grant: 115126 - WRRRC Administration
 Fund: 115155 - WRRRC Micropollutant Yr 4

Status: Active
 FMGR: Mouser, Paula J
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	12/18/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 2/28/21				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	7,315.00	0.00	0.00	0.00	0.00	7,315.00
613N30 Graduate Research Assistant	0.00	0.00	2,129.24	5,110.18	0.00	(5,110.18)	(5,110.18)
61CPHX Part Time Hourly	0.00	0.00	0.00	500.50	0.00	(500.50)	(500.50)
61SNSH Student Labor	0.00	0.00	0.00	217.25	0.00	(217.25)	(217.25)
61SNWS College Work Study	0.00	0.00	9.63	92.13	0.00	(92.13)	(92.13)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
*Total: Personnel	0.00	8,715.00	2,138.87	5,920.06	0.00	(5,920.06)	2,794.94
65YF10 Full Fringe Benefit Distr Expe	0.00	1,812.00	0.00	0.00	0.00	0.00	1,812.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	40.04	0.00	(40.04)	(40.04)
*Total: Fringe Benefits	0.00	1,812.00	0.00	40.04	0.00	(40.04)	1,771.96
710 Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	50.44	0.00	(50.44)	(50.44)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	253.20	0.00	(253.20)	(253.20)
*Total: Travel	0.00	1,000.00	0.00	303.64	0.00	(303.64)	696.36
7112 Research Supplies	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: Supplies	0.00	3,500.00	0.00	1,700.00	0.00	(1,700.00)	1,800.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	15,027.00	2,138.87	7,963.74	0.00	(7,963.74)	7,063.26
***Total Expenditures	0.00	15,027.00	2,138.87	7,963.74	0.00	(7,963.74)	7,063.26
Revenue							
530000 Federal Programs	0.00	0.00	2,138.87	7,963.74	0.00	(7,963.74)	(7,963.74)
*Total: Sponsored Programs	0.00	0.00	2,138.87	7,963.74	0.00	(7,963.74)	(7,963.74)
***Total Revenue	0.00	0.00	2,138.87	7,963.74	0.00	(7,963.74)	(7,963.74)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115126 - WRRRC Administration
Fund: 115155 - WRRRC Micropollutant Yr 4

Status: Active
FMGR: Mouser, Paula J
Type: Grant

PI Name: McDowell, William H
Sponsor: US DOI, US Geological Survey
Sponsor ID: G16AP00070 CFDA #: 15.805
Resp Org: UBNREN
FRAGRNT Start/End Date: 3/1/16 - 2/28/21

Fund Information
Effective Date: 12/18/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO
Sefa Classification RESDEV
Uniform Guidance YES

Org: UDCEPM - PI Paula J. Mouser

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 115126 - WRRC Administration
 Fund: 115156 - WRRC Water Quality Yr 4

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 2/28/21				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	5,297.50	0.00	(5,297.50)	(5,297.50)
615NZ0 PAT Unallocated Budget (Bud Only)	12,147.00	12,147.00	0.00	0.00	0.00	12,147.00	12,147.00
617BHO Operating Staff-Overtime	0.00	0.00	9.05	25.20	0.00	(25.20)	(25.20)
617F10 Operating Staff	0.00	0.00	523.40	4,950.89	664.59	(5,615.48)	(5,615.48)
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.40	0.00	(0.40)	(0.40)
61CPHX Part Time Hourly	0.00	0.00	0.00	438.40	0.00	(438.40)	(438.40)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.33	0.00	(0.33)	(0.33)
61SNSH Student Labor	0.00	0.00	0.00	434.20	0.00	(434.20)	(434.20)
61SNZ0 Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: Personnel	14,547.00	14,547.00	532.45	11,146.92	664.59	2,735.49	2,735.49
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.73	2.05	0.00	(2.05)	(2.05)
65YF10 Full Fringe Benefit Distr Expe	5,632.00	5,632.00	235.54	4,611.81	299.07	721.12	721.12
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.06	0.00	(35.06)	(35.06)
*Total: Fringe Benefits	5,632.00	5,632.00	236.27	4,648.92	299.07	684.01	684.01
710 Travel	127.00	127.00	0.00	0.00	0.00	127.00	127.00
*Total: Travel	127.00	127.00	0.00	0.00	0.00	127.00	127.00
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200 Research Supplies	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	365.17	1,772.52	0.00	(1,772.52)	(1,772.52)
*Total: Supplies	4,500.00	4,500.00	365.17	2,342.52	0.00	2,157.48	2,157.48
**Total Direct Cost Expenditures	24,806.00	24,806.00	1,133.89	18,138.36	963.66	5,703.98	5,703.98
***Total Expenditures	24,806.00	24,806.00	1,133.89	18,138.36	963.66	5,703.98	5,703.98
Revenue							
530000 Federal Programs	0.00	0.00	1,133.89	18,138.36	0.00	(18,138.36)	(18,138.36)
*Total: Sponsored Programs	0.00	0.00	1,133.89	18,138.36	0.00	(18,138.36)	(18,138.36)
***Total Revenue	0.00	0.00	1,133.89	18,138.36	0.00	(18,138.36)	(18,138.36)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115126 - WRRRC Administration
Fund: 115156 - WRRRC Water Quality Yr 4

Status: Active
FMGR: McDowell, William H
Type: Grant

PI Name: McDowell, William H
Sponsor: US DOI, US Geological Survey
Sponsor ID: G16AP00070 CFDA #: 15.805
Resp Org: UBNREN
FRAGRNT Start/End Date: 3/1/16 - 2/28/21

Fund Information
Effective Date: 07/01/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO
Sefa Classification RESDEV
Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 115126 - WRRRC Administration
 Fund: 115159 - WRRRC Administration Yr 5

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 2/28/21

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	458.68	(458.68)	(458.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,639.00	7,639.00	0.00	0.00	0.00	7,639.00	7,639.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,106.00	6,106.00	0.00	0.00	0.00	6,106.00	6,106.00
61SNZ0 Student Labor Unallocated(Bud Only)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Personnel	13,845.00	13,845.00	0.00	0.00	458.68	13,386.32	13,386.32
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	36.69	(36.69)	(36.69)
65YF10 Full Fringe Benefit Distr Expe	3,367.00	3,367.00	0.00	0.00	0.00	3,367.00	3,367.00
*Total: Fringe Benefits	3,367.00	3,367.00	0.00	0.00	36.69	3,330.31	3,330.31
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
**Total Direct Cost Expenditures	19,412.00	19,412.00	0.00	0.00	495.37	18,916.63	18,916.63
***Total Expenditures	19,412.00	19,412.00	0.00	0.00	495.37	18,916.63	18,916.63

Grant: 115126 - WRRRC Administration
 Fund: 115160 - WRRRC Info Transfer Yr 5

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	Budget Controls	A110	
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER	
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 2/28/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	458.67	(458.67)	(458.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,459.00	11,459.00	0.00	0.00	0.00	11,459.00	11,459.00
615NZ0 PAT Unallocated Budget (Bud Only)	5,360.00	5,360.00	0.00	0.00	0.00	5,360.00	5,360.00
61SNZ0 Student Labor Unallocated(Bud Only)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Personnel	16,919.00	16,919.00	0.00	0.00	458.67	16,460.33	16,460.33
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	36.69	(36.69)	(36.69)
65YF10 Full Fringe Benefit Distr Expe	3,337.00	3,337.00	0.00	0.00	0.00	3,337.00	3,337.00
*Total: Fringe Benefits	3,337.00	3,337.00	0.00	0.00	36.69	3,300.31	3,300.31
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	3,560.00	3,560.00	0.00	0.00	0.00	3,560.00	3,560.00
*Total: Supplies	3,560.00	3,560.00	0.00	0.00	0.00	3,560.00	3,560.00
**Total Direct Cost Expenditures	24,316.00	24,316.00	0.00	0.00	495.36	23,820.64	23,820.64
***Total Expenditures	24,316.00	24,316.00	0.00	0.00	495.36	23,820.64	23,820.64

Grant: 115126 - WRRC Administration
 Fund: 115161 - WRRC Invasive Species Yr 5

Status: Active
 FMGR: Watts, Alison W
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2019	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		Budget Controls	A110
CFDA #:	15.805	Expend End Date:		Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 2/28/21	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,710.00	4,710.00	0.00	0.00	0.00	4,710.00	4,710.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	3,406.72	(3,406.72)	(3,406.72)
613NZ0 Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: Personnel	14,210.00	14,210.00	0.00	0.00	3,406.72	10,803.28	10,803.28
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	272.54	(272.54)	(272.54)
65YF10 Full Fringe Benefit Distr Expe	2,880.00	2,880.00	0.00	0.00	0.00	2,880.00	2,880.00
*Total: Fringe Benefits	2,880.00	2,880.00	0.00	0.00	272.54	2,607.46	2,607.46
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
711200 Research Supplies	0.00	0.00	0.00	96.64	0.00	(96.64)	(96.64)
714010 Postage-Off Campus Mail Services	0.00	0.00	66.39	66.39	0.00	(66.39)	(66.39)
*Total: Supplies	2,400.00	2,400.00	66.39	163.03	0.00	2,236.97	2,236.97
**Total Direct Cost Expenditures	19,990.00	19,990.00	66.39	163.03	3,679.26	16,147.71	16,147.71
***Total Expenditures	19,990.00	19,990.00	66.39	163.03	3,679.26	16,147.71	16,147.71
Revenue							
530000 Federal Programs	0.00	0.00	66.39	163.03	0.00	(163.03)	(163.03)
*Total: Sponsored Programs	0.00	0.00	66.39	163.03	0.00	(163.03)	(163.03)
***Total Revenue	0.00	0.00	66.39	163.03	0.00	(163.03)	(163.03)

Grant: 115126 - WRRC Administration
 Fund: 115162 - WRRC Real Time Monitoring Yr 5

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 2/28/21				Sefa Classification	RESDEVE
					Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	11,904.00	11,904.00	0.00	0.00	0.00	11,904.00	11,904.00
617F10 Operating Staff	0.00	0.00	746.56	746.56	1,301.60	(2,048.16)	(2,048.16)
61SNZ0 Student Labor Unallocated(Bud Only)	1,444.00	1,444.00	0.00	0.00	0.00	1,444.00	1,444.00
*Total: Personnel	13,348.00	13,348.00	746.56	746.56	1,301.60	11,299.84	11,299.84
65YF10 Full Fringe Benefit Distr Expe	5,473.00	5,473.00	335.96	335.96	585.72	4,551.32	4,551.32
*Total: Fringe Benefits	5,473.00	5,473.00	335.96	335.96	585.72	4,551.32	4,551.32
7112 Research Supplies	6,039.00	6,039.00	0.00	0.00	0.00	6,039.00	6,039.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,750.00	9,750.00	0.00	0.00	0.00	9,750.00	9,750.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	17.65	17.65	0.00	(17.65)	(17.65)
780100 Electricity	0.00	0.00	16.79	16.79	0.00	(16.79)	(16.79)
*Total: Supplies	15,789.00	15,789.00	34.44	34.44	0.00	15,754.56	15,754.56
**Total Direct Cost Expenditures	34,610.00	34,610.00	1,116.96	1,116.96	1,887.32	31,605.72	31,605.72
***Total Expenditures	34,610.00	34,610.00	1,116.96	1,116.96	1,887.32	31,605.72	31,605.72
Revenue							
530000 Federal Programs	0.00	0.00	1,116.96	1,116.96	0.00	(1,116.96)	(1,116.96)
*Total: Sponsored Programs	0.00	0.00	1,116.96	1,116.96	0.00	(1,116.96)	(1,116.96)
***Total Revenue	0.00	0.00	1,116.96	1,116.96	0.00	(1,116.96)	(1,116.96)

Grant: 115126 - WRRRC Administration
 Fund: 115163 - WRRRC Water Quality Yr 5

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	Budget Controls	A110	
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER	
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 2/28/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	13,428.00	13,428.00	0.00	0.00	0.00	13,428.00	13,428.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: Personnel	15,828.00	15,828.00	0.00	0.00	0.00	15,828.00	15,828.00
65YF10 Full Fringe Benefit Distr Expe	6,235.00	6,235.00	0.00	0.00	0.00	6,235.00	6,235.00
*Total: Fringe Benefits	6,235.00	6,235.00	0.00	0.00	0.00	6,235.00	6,235.00
710 Travel	109.00	109.00	0.00	0.00	0.00	109.00	109.00
*Total: Travel	109.00	109.00	0.00	0.00	0.00	109.00	109.00
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
**Total Direct Cost Expenditures	26,672.00	26,672.00	0.00	0.00	0.00	26,672.00	26,672.00
***Total Expenditures	26,672.00	26,672.00	0.00	0.00	0.00	26,672.00	26,672.00

Grant: 115126 - WRRC Administration
 Fund: 15CA48 - WWRC Info Transfer - CS

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 2/28/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,303.25	0.00	(5,303.25)	(5,303.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,429.00	5,429.00	0.00	0.00	0.00	5,429.00	5,429.00
*Total: Personnel	5,429.00	5,429.00	0.00	5,303.25	0.00	125.75	125.75
65YF10 Full Fringe Benefit Distr Expe	2,025.00	2,025.00	0.00	2,116.19	0.00	(91.19)	(91.19)
*Total: Fringe Benefits	2,025.00	2,025.00	0.00	2,116.19	0.00	(91.19)	(91.19)
**Total Direct Cost Expenditures	7,454.00	7,454.00	0.00	7,419.44	0.00	34.56	34.56
760300 F&A Expenditures	3,638.00	3,638.00	0.00	3,672.66	0.00	(34.66)	(34.66)
*Total: Indirect Costs	3,638.00	3,638.00	0.00	3,672.66	0.00	(34.66)	(34.66)
**Total Indirect Cost Expenditures	3,638.00	3,638.00	0.00	3,672.66	0.00	(34.66)	(34.66)
***Total Expenditures	11,092.00	11,092.00	0.00	11,092.10	0.00	(0.10)	(0.10)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,419.44	0.00	(7,419.44)	(7,419.44)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,672.66	0.00	(3,672.66)	(3,672.66)
*Total: Transfers In	0.00	0.00	0.00	11,092.10	0.00	(11,092.10)	(11,092.10)
***Total Revenue	0.00	0.00	0.00	11,092.10	0.00	(11,092.10)	(11,092.10)

Grant: 115126 - WRRC Administration
 Fund: 15CA49 - WRRC Administration Cost Share

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date: 03/02/2016	IDC Basis Code: MTDCN	Approved For Preaward	NO
Sponsor ID:	G16AP00070 CFDA #: 15.805	Term Date:	IDC Rate Code: UOON16 35.20%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:	IDC Dist From Code: 14ZCLR 35.2	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	3/1/16 - 2/28/21	Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,284.09	0.00	(2,284.09)	(2,284.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,327.00	2,327.00	0.00	0.00	0.00	2,327.00	2,327.00
*Total: Personnel	2,327.00	2,327.00	0.00	2,284.09	0.00	42.91	42.91
65YF10 Full Fringe Benefit Distr Expe	868.00	868.00	0.00	911.13	0.00	(43.13)	(43.13)
*Total: Fringe Benefits	868.00	868.00	0.00	911.13	0.00	(43.13)	(43.13)
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.22	0.00	(0.22)	(0.22)
*Total: Other	0.00	0.00	0.00	0.22	0.00	(0.22)	(0.22)
**Total Direct Cost Expenditures	3,195.00	3,195.00	0.00	3,195.44	0.00	(0.44)	(0.44)
760300 F&A Expenditures	1,125.00	1,125.00	0.00	1,124.73	0.00	0.27	0.27
*Total: Indirect Costs	1,125.00	1,125.00	0.00	1,124.73	0.00	0.27	0.27
**Total Indirect Cost Expenditures	1,125.00	1,125.00	0.00	1,124.73	0.00	0.27	0.27
***Total Expenditures	4,320.00	4,320.00	0.00	4,320.17	0.00	(0.17)	(0.17)
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,195.44	0.00	(3,195.44)	(3,195.44)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,124.73	0.00	(1,124.73)	(1,124.73)
*Total: Transfers In	0.00	0.00	0.00	4,320.17	0.00	(4,320.17)	(4,320.17)
***Total Revenue	0.00	0.00	0.00	4,320.17	0.00	(4,320.17)	(4,320.17)

Grant: 115126 - WRRRC Administration
 Fund: 15CA98 - WRRRC Info Transfer YR2 - CS

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 2/28/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,801.10	0.00	(8,801.10)	(8,801.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,935.00	8,935.00	0.00	0.00	0.00	8,935.00	8,935.00
*Total: Personnel	8,935.00	8,935.00	0.00	8,801.10	0.00	133.90	133.90
65YF10 Full Fringe Benefit Distr Expe	3,565.00	3,565.00	0.00	3,687.50	0.00	(122.50)	(122.50)
*Total: Fringe Benefits	3,565.00	3,565.00	0.00	3,687.50	0.00	(122.50)	(122.50)
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.18	0.00	(0.18)	(0.18)
*Total: Other	0.00	0.00	0.00	0.18	0.00	(0.18)	(0.18)
**Total Direct Cost Expenditures	12,500.00	12,500.00	0.00	12,488.78	0.00	11.22	11.22
760300 F&A Expenditures	6,229.00	6,229.00	0.00	6,244.27	0.00	(15.27)	(15.27)
*Total: Indirect Costs	6,229.00	6,229.00	0.00	6,244.27	0.00	(15.27)	(15.27)
**Total Indirect Cost Expenditures	6,229.00	6,229.00	0.00	6,244.27	0.00	(15.27)	(15.27)
***Total Expenditures	18,729.00	18,729.00	0.00	18,733.05	0.00	(4.05)	(4.05)
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	12,488.78	0.00	(12,488.78)	(12,488.78)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	6,244.27	0.00	(6,244.27)	(6,244.27)
*Total: Transfers In	0.00	0.00	0.00	18,733.05	0.00	(18,733.05)	(18,733.05)
***Total Revenue	0.00	0.00	0.00	18,733.05	0.00	(18,733.05)	(18,733.05)

Grant: 115126 - WRRRC Administration
 Fund: 15CA99 - WRRRC Administration YR2 - CS

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UBNREN	CFDA #:	15.805	Expend End Date:	14ZCLR	35.2	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	3/1/16 - 2/28/21	Rev Account:		IDC Dist From Code:			Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,869.67	0.00	(5,869.67)	(5,869.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,953.00	5,953.00	0.00	0.00	0.00	5,953.00	5,953.00
*Total: Personnel	5,953.00	5,953.00	0.00	5,869.67	0.00	83.33	83.33
65YF10 Full Fringe Benefit Distr Expe	2,375.00	2,375.00	0.00	2,459.31	0.00	(84.31)	(84.31)
*Total: Fringe Benefits	2,375.00	2,375.00	0.00	2,459.31	0.00	(84.31)	(84.31)
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
*Total: Other	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
**Total Direct Cost Expenditures	8,328.00	8,328.00	0.00	8,329.09	0.00	(1.09)	(1.09)
760300 F&A Expenditures	2,931.00	2,931.00	0.00	2,931.77	0.00	(0.77)	(0.77)
*Total: Indirect Costs	2,931.00	2,931.00	0.00	2,931.77	0.00	(0.77)	(0.77)
**Total Indirect Cost Expenditures	2,931.00	2,931.00	0.00	2,931.77	0.00	(0.77)	(0.77)
***Total Expenditures	11,259.00	11,259.00	0.00	11,260.86	0.00	(1.86)	(1.86)
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	8,329.09	0.00	(8,329.09)	(8,329.09)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,931.77	0.00	(2,931.77)	(2,931.77)
*Total: Transfers In	0.00	0.00	0.00	11,260.86	0.00	(11,260.86)	(11,260.86)
***Total Revenue	0.00	0.00	0.00	11,260.86	0.00	(11,260.86)	(11,260.86)

Grant: 115126 - WRRRC Administration
 Fund: 15CB80 - WRRRC Administration Yr3 - CS

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 2/28/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,983.13	0.00	(16,983.13)	(16,983.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,063.00	17,063.00	0.00	0.00	0.00	17,063.00	17,063.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	17,063.00	17,063.00	0.00	16,983.13	0.00	79.87	79.87
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	7,149.00	7,149.00	0.00	7,229.25	0.00	(80.25)	(80.25)
*Total: Fringe Benefits	7,149.00	7,149.00	0.00	7,229.25	0.00	(80.25)	(80.25)
**Total Direct Cost Expenditures	24,212.00	24,212.00	0.00	24,212.38	0.00	(0.38)	(0.38)
760300 F&A Expenditures	8,523.00	8,523.00	0.00	8,522.76	0.00	0.24	0.24
*Total: Indirect Costs	8,523.00	8,523.00	0.00	8,522.76	0.00	0.24	0.24
**Total Indirect Cost Expenditures	8,523.00	8,523.00	0.00	8,522.76	0.00	0.24	0.24
***Total Expenditures	32,735.00	32,735.00	0.00	32,735.14	0.00	(0.14)	(0.14)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	21,749.46	0.00	(21,749.46)	(21,749.46)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	8,522.76	0.00	(8,522.76)	(8,522.76)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	1,698.59	1,698.59	0.00	(1,698.59)	(1,698.59)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	764.37	764.37	0.00	(764.37)	(764.37)
*Total: Transfers In	0.00	0.00	2,462.96	32,735.18	0.00	(32,735.18)	(32,735.18)
***Total Revenue	0.00	0.00	2,462.96	32,735.18	0.00	(32,735.18)	(32,735.18)

Grant: 115126 - WRRC Administration
 Fund: 15CB81 - WRRC Info Transfer Yr3 - CS

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 2/28/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,849.09	0.00	(16,849.09)	(16,849.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,063.00	17,063.00	0.00	0.00	0.00	17,063.00	17,063.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	4.35	0.00	(4.35)	(4.35)
617F10 Operating Staff	0.00	0.00	0.00	2,160.71	0.00	(2,160.71)	(2,160.71)
617NZ0 Op Staff Unallocated Bud(BudOnly)	10,208.00	2,025.00	0.00	0.00	0.00	10,208.00	2,025.00
*Total: Personnel	27,271.00	19,088.00	0.00	19,014.15	0.00	8,256.85	73.85
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.36	0.00	(0.36)	(0.36)
65YF10 Full Fringe Benefit Distr Expe	11,427.00	7,998.00	0.00	8,040.81	0.00	3,386.19	(42.81)
*Total: Fringe Benefits	11,427.00	7,998.00	0.00	8,041.17	0.00	3,385.83	(43.17)
**Total Direct Cost Expenditures	38,698.00	27,086.00	0.00	27,055.32	0.00	11,642.68	30.68
760300 F&A Expenditures	19,477.00	13,632.00	0.00	13,662.91	0.00	5,814.09	(30.91)
*Total: Indirect Costs	19,477.00	13,632.00	0.00	13,662.91	0.00	5,814.09	(30.91)
**Total Indirect Cost Expenditures	19,477.00	13,632.00	0.00	13,662.91	0.00	5,814.09	(30.91)
***Total Expenditures	58,175.00	40,718.00	0.00	40,718.23	0.00	17,456.77	(0.23)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	27,055.32	0.00	(27,055.32)	(27,055.32)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	13,662.91	0.00	(13,662.91)	(13,662.91)
*Total: Transfers In	0.00	0.00	0.00	40,718.23	0.00	(40,718.23)	(40,718.23)
***Total Revenue	0.00	0.00	0.00	40,718.23	0.00	(40,718.23)	(40,718.23)

Grant: 115126 - WRRC Administration
 Fund: 15CC09 - WRRC Water Quality Yr 3 CS

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	02/11/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 2/28/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	5.59	0.00	(5.59)	(5.59)
617F10 Operating Staff	0.00	0.00	0.00	8,147.06	0.00	(8,147.06)	(8,147.06)
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	8,183.00	0.00	0.00	0.00	0.00	8,183.00
*Total: Personnel	0.00	8,183.00	0.00	8,152.65	0.00	(8,152.65)	30.35
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.47	0.00	(0.47)	(0.47)
65YF10 Full Fringe Benefit Distr Expe	0.00	3,429.00	0.00	3,446.23	0.00	(3,446.23)	(17.23)
*Total: Fringe Benefits	0.00	3,429.00	0.00	3,446.70	0.00	(3,446.70)	(17.70)
**Total Direct Cost Expenditures	0.00	11,612.00	0.00	11,599.35	0.00	(11,599.35)	12.65
760300 F&A Expenditures	0.00	5,845.00	0.00	5,857.65	0.00	(5,857.65)	(12.65)
*Total: Indirect Costs	0.00	5,845.00	0.00	5,857.65	0.00	(5,857.65)	(12.65)
**Total Indirect Cost Expenditures	0.00	5,845.00	0.00	5,857.65	0.00	(5,857.65)	(12.65)
***Total Expenditures	0.00	17,457.00	0.00	17,457.00	0.00	(17,457.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,612.00	0.00	(11,612.00)	(11,612.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,857.65	0.00	(5,857.65)	(5,857.65)
*Total: Transfers In	0.00	0.00	0.00	17,469.65	0.00	(17,469.65)	(17,469.65)
***Total Revenue	0.00	0.00	0.00	17,469.65	0.00	(17,469.65)	(17,469.65)

Grant: 115126 - WRRRC Administration
 Fund: 15CC43 - WRRRC Info Transfer Yr 4 - CS

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110	
Resp Org:	UBNREN	CFDA #:	15.805	Expend End Date:	IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	3/1/16 - 2/28/21	Rev Account:		Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,694.00	3,694.00	0.00	0.00	0.00	3,694.00	3,694.00
*Total: Personnel	3,694.00	3,694.00	0.00	0.00	0.00	3,694.00	3,694.00
65YF10 Full Fringe Benefit Distr Expe	1,654.00	1,654.00	0.00	0.00	0.00	1,654.00	1,654.00
*Total: Fringe Benefits	1,654.00	1,654.00	0.00	0.00	0.00	1,654.00	1,654.00
**Total Direct Cost Expenditures	5,348.00	5,348.00	0.00	0.00	0.00	5,348.00	5,348.00
760300 F&A Expenditures	2,701.00	2,701.00	0.00	0.00	0.00	2,701.00	2,701.00
*Total: Indirect Costs	2,701.00	2,701.00	0.00	0.00	0.00	2,701.00	2,701.00
**Total Indirect Cost Expenditures	2,701.00	2,701.00	0.00	0.00	0.00	2,701.00	2,701.00
***Total Expenditures	8,049.00	8,049.00	0.00	0.00	0.00	8,049.00	8,049.00

Grant: 115126 - WRRRC Administration
 Fund: 15CC44 - WRRRC Administration Yr 4 - CS

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 2/28/21

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 07/01/2019	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON16 50.50%	Budget Controls	A110
Expend End Date:	IDC Dist From Code: 14ZCLR 50.5	Equipment Vesting	OTHER
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,770.00	2,770.00	0.00	0.00	0.00	2,770.00	2,770.00
*Total: Personnel	2,770.00	2,770.00	0.00	0.00	0.00	2,770.00	2,770.00
65YF10 Full Fringe Benefit Distr Expe	1,240.00	1,240.00	0.00	0.00	0.00	1,240.00	1,240.00
*Total: Fringe Benefits	1,240.00	1,240.00	0.00	0.00	0.00	1,240.00	1,240.00
**Total Direct Cost Expenditures	4,010.00	4,010.00	0.00	0.00	0.00	4,010.00	4,010.00
760300 F&A Expenditures	1,412.00	1,412.00	0.00	0.00	0.00	1,412.00	1,412.00
*Total: Indirect Costs	1,412.00	1,412.00	0.00	0.00	0.00	1,412.00	1,412.00
**Total Indirect Cost Expenditures	1,412.00	1,412.00	0.00	0.00	0.00	1,412.00	1,412.00
***Total Expenditures	5,422.00	5,422.00	0.00	0.00	0.00	5,422.00	5,422.00

Grant: 115126 - WRRRC Administration
 Fund: 15CC45 - WRRRC Micropollutant Yr 4 CS

Status: Active
 FMGR: Mouser, Paula J

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	12/18/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	CFDA #:	15.805	Expend End Date:	14ZCLR	50.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	3/1/16 - 2/28/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEJL - PI Jenna Luek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	4,167.00	0.00	0.00	0.00	0.00	4,167.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: Personnel	10,167.00	0.00	0.00	0.00	0.00	10,167.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,514.00	0.00	0.00	0.00	0.00	1,514.00	0.00
*Total: Fringe Benefits	1,514.00	0.00	0.00	0.00	0.00	1,514.00	0.00
710 Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
*Total: Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
7112 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
*Total: Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
**Total Direct Cost Expenditures	24,681.00	0.00	0.00	0.00	0.00	24,681.00	0.00
760300 F&A Expenditures	12,464.00	0.00	0.00	0.00	0.00	12,464.00	0.00
*Total: Indirect Costs	12,464.00	0.00	0.00	0.00	0.00	12,464.00	0.00
**Total Indirect Cost Expenditures	12,464.00	0.00	0.00	0.00	0.00	12,464.00	0.00
***Total Expenditures	37,145.00	0.00	0.00	0.00	0.00	37,145.00	0.00

Grant: 115126 - WRRRC Administration
 Fund: 15CC45 - WRRRC Micropollutant Yr 4 CS

Status: Active
 FMGR: Mouser, Paula J

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	12/18/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	CFDA #:	15.805	Expend End Date:	14ZCLR	50.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	3/1/16 - 2/28/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,476.32	13,442.11	0.00	(13,442.11)	(13,442.11)
611Q90 Post Doc	0.00	4,167.00	0.00	0.00	0.00	0.00	4,167.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
*Total: Personnel	0.00	10,167.00	2,476.32	13,442.11	0.00	(13,442.11)	(3,275.11)
65YF10 Full Fringe Benefit Distr Expe	0.00	1,514.00	1,114.34	6,049.00	0.00	(6,049.00)	(4,535.00)
*Total: Fringe Benefits	0.00	1,514.00	1,114.34	6,049.00	0.00	(6,049.00)	(4,535.00)
710 Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
7112 Research Supplies	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,190.00	0.00	(5,190.00)	(5,190.00)
*Total: Supplies	0.00	10,000.00	0.00	5,190.00	0.00	(5,190.00)	4,810.00
**Total Direct Cost Expenditures	0.00	24,681.00	3,590.66	24,681.11	0.00	(24,681.11)	(0.11)
760300 F&A Expenditures	0.00	12,464.00	1,813.28	12,463.95	0.00	(12,463.95)	0.05
*Total: Indirect Costs	0.00	12,464.00	1,813.28	12,463.95	0.00	(12,463.95)	0.05
**Total Indirect Cost Expenditures	0.00	12,464.00	1,813.28	12,463.95	0.00	(12,463.95)	0.05
***Total Expenditures	0.00	37,145.00	5,403.94	37,145.06	0.00	(37,145.06)	(0.06)
Revenue							
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,813.28	12,463.95	0.00	(12,463.95)	(12,463.95)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	13,442.00	0.00	(13,442.00)	(13,442.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	6,049.00	0.00	(6,049.00)	(6,049.00)
*Total: Transfers In	0.00	0.00	1,813.28	31,954.95	0.00	(31,954.95)	(31,954.95)
***Total Revenue	0.00	0.00	1,813.28	31,954.95	0.00	(31,954.95)	(31,954.95)

Grant: 115126 - WRRRC Administration
 Fund: 15CC86 - WRRRC Administration Yr 5 - CS

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 2/28/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,639.00	7,639.00	0.00	0.00	0.00	7,639.00	7,639.00
*Total: Personnel	7,639.00	7,639.00	0.00	0.00	0.00	7,639.00	7,639.00
65YF10 Full Fringe Benefit Distr Expe	3,438.00	3,438.00	0.00	0.00	0.00	3,438.00	3,438.00
*Total: Fringe Benefits	3,438.00	3,438.00	0.00	0.00	0.00	3,438.00	3,438.00
**Total Direct Cost Expenditures	11,077.00	11,077.00	0.00	0.00	0.00	11,077.00	11,077.00
760300 F&A Expenditures	3,899.00	3,899.00	0.00	0.00	0.00	3,899.00	3,899.00
*Total: Indirect Costs	3,899.00	3,899.00	0.00	0.00	0.00	3,899.00	3,899.00
**Total Indirect Cost Expenditures	3,899.00	3,899.00	0.00	0.00	0.00	3,899.00	3,899.00
***Total Expenditures	14,976.00	14,976.00	0.00	0.00	0.00	14,976.00	14,976.00

Grant: 115126 - WRRRC Administration
 Fund: 15CC87 - WRRRC Info Transfer Yr 5 - CS

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 2/28/21

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,278.00	15,278.00	0.00	0.00	0.00	15,278.00	15,278.00
*Total: Personnel	15,278.00	15,278.00	0.00	0.00	0.00	15,278.00	15,278.00
65YF10 Full Fringe Benefit Distr Expe	6,875.00	6,875.00	0.00	0.00	0.00	6,875.00	6,875.00
*Total: Fringe Benefits	6,875.00	6,875.00	0.00	0.00	0.00	6,875.00	6,875.00
**Total Direct Cost Expenditures	22,153.00	22,153.00	0.00	0.00	0.00	22,153.00	22,153.00
760300 F&A Expenditures	11,187.00	11,187.00	0.00	0.00	0.00	11,187.00	11,187.00
*Total: Indirect Costs	11,187.00	11,187.00	0.00	0.00	0.00	11,187.00	11,187.00
**Total Indirect Cost Expenditures	11,187.00	11,187.00	0.00	0.00	0.00	11,187.00	11,187.00
***Total Expenditures	33,340.00	33,340.00	0.00	0.00	0.00	33,340.00	33,340.00

Grant: 115126 - WRRC Administration
 Fund: 15CC88 - WRRC Real Time Monitoring Yr 5 - CS

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 2/28/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,195.00	16,195.00	0.00	0.00	0.00	16,195.00	16,195.00
613N30 Graduate Research Assistant	0.00	0.00	693.55	693.55	0.00	(693.55)	(693.55)
613NZ0 Grad Unallocated Budget (Bud Only)	10,140.00	10,140.00	0.00	0.00	0.00	10,140.00	10,140.00
615NZ0 PAT Unallocated Budget (Bud Only)	945.00	945.00	0.00	0.00	0.00	945.00	945.00
*Total: Personnel	27,280.00	27,280.00	693.55	693.55	0.00	26,586.45	26,586.45
65YF10 Full Fringe Benefit Distr Expe	8,088.00	8,088.00	0.00	0.00	0.00	8,088.00	8,088.00
*Total: Fringe Benefits	8,088.00	8,088.00	0.00	0.00	0.00	8,088.00	8,088.00
721100 Assistantships	4,626.00	4,626.00	0.00	0.00	0.00	4,626.00	4,626.00
721155 Asstship-Tuition Waiver	0.00	0.00	508.81	508.81	0.00	(508.81)	(508.81)
*Total: Tuition	4,626.00	4,626.00	508.81	508.81	0.00	4,117.19	4,117.19
**Total Direct Cost Expenditures	39,994.00	39,994.00	1,202.36	1,202.36	0.00	38,791.64	38,791.64
760300 F&A Expenditures	17,861.00	17,861.00	350.24	350.24	0.00	17,510.76	17,510.76
*Total: Indirect Costs	17,861.00	17,861.00	350.24	350.24	0.00	17,510.76	17,510.76
**Total Indirect Cost Expenditures	17,861.00	17,861.00	350.24	350.24	0.00	17,510.76	17,510.76
***Total Expenditures	57,855.00	57,855.00	1,552.60	1,552.60	0.00	56,302.40	56,302.40
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	14,447.45	14,447.45	0.00	(14,447.45)	(14,447.45)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	350.24	350.24	0.00	(350.24)	(350.24)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	693.55	693.55	0.00	(693.55)	(693.55)
*Total: Transfers In	0.00	0.00	15,491.24	15,491.24	0.00	(15,491.24)	(15,491.24)
***Total Revenue	0.00	0.00	15,491.24	15,491.24	0.00	(15,491.24)	(15,491.24)

Grant: 115131 - Effects of Dissolved Organic
 Fund: 115131 - Effects of Dissolved Organic

Status: Closing - OSR/Central Off Review
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00195 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/16 - 2/29/20

Fund Information
 Effective Date: 09/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730000 Subcontracts	126,875.00	126,875.00	0.00	0.00	0.00	126,875.00	126,875.00
730001 Subcontracts 01	0.00	0.00	3,139.43	126,875.00	0.00	(126,875.00)	(126,875.00)
*Total: Contractual	126,875.00	126,875.00	3,139.43	126,875.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	126,875.00	126,875.00	3,139.43	126,875.00	0.00	0.00	0.00
***Total Expenditures	126,875.00	126,875.00	3,139.43	126,875.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	3,139.43	126,875.00	0.00	(126,875.00)	(126,875.00)
*Total: Sponsored Programs	0.00	0.00	3,139.43	126,875.00	0.00	(126,875.00)	(126,875.00)
***Total Revenue	0.00	0.00	3,139.43	126,875.00	0.00	(126,875.00)	(126,875.00)

Grant: 115132 - ADEON
 Fund: 115132 - ADEON

Status: Active
 FMGR: Miksis-Olds, Jennifer L

Type: Contract

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOI, Department of the Interior	Effective Date:	09/19/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	M16PC00003	CFDA #:	15.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/19/16 - 9/18/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	77,246.19	10,058.63	(87,304.82)	(87,304.82)
611F60 Faculty NTT Research	0.00	0.00	3,498.09	206,377.75	0.00	(206,377.75)	(206,377.75)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,136.02	0.00	(12,136.02)	(12,136.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	28,386.90	0.00	(28,386.90)	(28,386.90)
613NZ0 Grad Unallocated Budget (Bud Only)	141,202.00	141,202.00	0.00	0.00	0.00	141,202.00	141,202.00
615F10 PAT	0.00	0.00	291.84	80,508.67	144.75	(80,653.42)	(80,653.42)
615NZ0 PAT Unallocated Budget (Bud Only)	484,451.00	484,451.00	0.00	0.00	0.00	484,451.00	484,451.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61CPEX Part Time Salary	0.00	0.00	0.00	13,860.08	0.00	(13,860.08)	(13,860.08)
61CPHX Part Time Hourly	0.00	0.00	3,600.00	67,072.05	0.00	(67,072.05)	(67,072.05)
61SNSH Student Labor	0.00	0.00	0.00	9,112.74	0.00	(9,112.74)	(9,112.74)
61SNZ0 Student Labor Unallocated(Bud Only)	29,788.00	29,788.00	0.00	0.00	0.00	29,788.00	29,788.00
*Total: Personnel	655,441.00	655,441.00	7,389.93	494,820.40	10,203.38	150,417.22	150,417.22
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,255.33	804.69	(8,060.02)	(8,060.02)
65YF10 Full Fringe Benefit Distr Expe	166,754.00	166,754.00	1,705.47	121,560.00	65.14	45,128.86	45,128.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	288.00	6,603.78	0.00	(6,603.78)	(6,603.78)
*Total: Fringe Benefits	166,754.00	166,754.00	1,993.47	135,419.11	869.83	30,465.06	30,465.06
710 Travel	24,062.00	17,243.76	0.00	0.00	0.00	24,062.00	17,243.76
710100 Out-of-State Travel	0.00	5,763.33	0.00	5,763.33	0.00	(5,763.33)	0.00
710200 Foreign Travel	0.00	665.51	0.00	665.51	0.00	(665.51)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
710400 Student or Non-Emp Travel	0.00	389.40	0.00	389.40	0.00	(389.40)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,328.35	0.00	(4,328.35)	(4,328.35)
710F00 Foreign Travel	0.00	0.00	0.00	1,097.67	0.00	(1,097.67)	(1,097.67)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	308.07	0.00	(308.07)	(308.07)
*Total: Travel	24,062.00	24,062.00	0.00	13,227.33	0.00	10,834.67	10,834.67
740000 Cap Equipment	205,935.00	205,935.00	0.00	200,938.20	0.00	4,996.80	4,996.80
*Total: Equipment	205,935.00	205,935.00	0.00	200,938.20	0.00	4,996.80	4,996.80
7112 Research Supplies	349,993.00	281,606.00	0.00	0.00	0.00	349,993.00	281,606.00

Grant: 115132 - ADEON
 Fund: 115132 - ADEON

Status: Active
 FMGR: Miksis-Olds, Jennifer L
 Type: Contract

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, Department of the Interior	Effective Date:	09/19/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	M16PC00003	CFDA #:	15.000	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/19/16 - 9/18/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	34,562.48	0.00	(34,562.48)	(34,562.48)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	442.49	0.00	(442.49)	(442.49)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	12,560.00	0.00	(12,560.00)	(12,560.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717200 Other Professional Services-General	0.00	0.00	150.00	69,360.85	7,066.84	(76,427.69)	(76,427.69)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
71C600 Insurance	0.00	0.00	0.00	6,659.00	0.00	(6,659.00)	(6,659.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	2,140.05	127,494.30	0.00	(127,494.30)	(127,494.30)
*Total: Supplies	349,993.00	281,606.00	2,290.05	270,344.12	7,066.84	72,582.04	4,195.04
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	73,568.00	73,568.00	0.00	0.00	0.00	73,568.00	73,568.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,120.75	0.00	(16,120.75)	(16,120.75)
*Total: Tuition	73,568.00	73,568.00	0.00	19,540.75	0.00	54,027.25	54,027.25
7300 Subcontracts	1,360,054.00	1,360,054.00	0.00	0.00	0.00	1,360,054.00	1,360,054.00
730000 Subcontracts	1,842,932.00	1,842,932.00	0.00	0.00	0.00	1,842,932.00	1,842,932.00
730001 Subcontracts 01	0.00	0.00	0.00	592,490.00	0.00	(592,490.00)	(592,490.00)
730002 Subcontracts 02	0.00	0.00	0.00	466,358.00	50,544.00	(516,902.00)	(516,902.00)
730003 Subcontracts 03	0.00	0.00	0.00	1,587,574.70	129,322.00	(1,716,896.70)	(1,716,896.70)
730004 Subcontracts 04	0.00	0.00	0.00	206,300.00	0.00	(206,300.00)	(206,300.00)
730005 Subcontracts 05	0.00	0.00	0.00	130,529.40	110,529.39	(241,058.79)	(241,058.79)
730006 Subcontracts 06	0.00	0.00	0.00	16,223.50	16,223.50	(32,447.00)	(32,447.00)
*Total: Contractual	3,202,986.00	3,202,986.00	0.00	2,999,475.60	306,618.89	(103,108.49)	(103,108.49)
**Total Direct Cost Expenditures	4,678,739.00	4,610,352.00	11,673.45	4,133,765.51	324,758.94	220,214.55	151,827.55
760300 F&A Expenditures	698,582.00	698,582.00	5,895.12	529,063.02	0.00	169,518.98	169,518.98
*Total: Indirect Costs	698,582.00	698,582.00	5,895.12	529,063.02	0.00	169,518.98	169,518.98
**Total Indirect Cost Expenditures	698,582.00	698,582.00	5,895.12	529,063.02	0.00	169,518.98	169,518.98
***Total Expenditures	5,377,321.00	5,308,934.00	17,568.57	4,662,828.53	324,758.94	389,733.53	321,346.53

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115132 - ADEON
 Fund: 115132 - ADEON

Status: Active
 FMGR: Miksis-Olds, Jennifer L

Type: Contract

PI Name: Miksis-Olds, Jennifer L
 Sponsor: US DOI, Department of the Interior
 Sponsor ID: M16PC00003 CFDA #: 15.000
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 9/19/16 - 9/18/21

Fund Information
 Effective Date: 09/19/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	17,568.57	4,662,828.53	0.00	(4,662,828.53)	(4,662,828.53)
*Total: Sponsored Programs	0.00	0.00	17,568.57	4,662,828.53	0.00	(4,662,828.53)	(4,662,828.53)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	17,568.57	4,662,828.53	0.00	(4,662,828.53)	(4,662,828.53)

Grant: 115132 - ADEON Status: Active Type: Contract
 Fund: 115157 - Oceaneering Lander Recovery FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, Department of the Interior	Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	M16PC00003	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
CFDA #:	15.000	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
Resp Org:	UZMSOE	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/19/16 - 9/18/21					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	68,387.00	0.00	0.00	68,387.00	(68,387.00)	0.00
*Total: Supplies	0.00	68,387.00	0.00	0.00	68,387.00	(68,387.00)	0.00
**Total Direct Cost Expenditures	0.00	68,387.00	0.00	0.00	68,387.00	(68,387.00)	0.00
***Total Expenditures	0.00	68,387.00	0.00	0.00	68,387.00	(68,387.00)	0.00

Grant: 115145 - Clean Air Act Effectiveness
 Fund: 115145 - Clean Air Act Effectiveness

Status: Closing - BSC/Dept Review
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	04/23/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G18AP00030	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	4/23/18 - 5/28/20					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,516.00	8,516.00	0.00	0.00	0.00	8,516.00	8,516.00
611Q90 Post Doc	20,441.00	20,441.00	0.00	5,845.04	0.00	14,595.96	14,595.96
615F10 PAT	0.00	0.00	0.00	21,120.47	0.00	(21,120.47)	(21,120.47)
615NZ0 PAT Unallocated Budget (Bud Only)	11,068.00	11,068.00	0.00	0.00	0.00	11,068.00	11,068.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	32.31	0.00	(32.31)	(32.31)
617F10 Operating Staff	0.00	0.00	0.00	16,036.39	0.00	(16,036.39)	(16,036.39)
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Personnel	40,525.00	40,525.00	0.00	43,034.21	0.00	(2,509.21)	(2,509.21)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.71	0.00	(2.71)	(2.71)
65YF10 Full Fringe Benefit Distr Expe	10,921.00	10,921.00	0.00	15,717.30	0.00	(4,796.30)	(4,796.30)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,367.77	0.00	(1,367.77)	(1,367.77)
*Total: Fringe Benefits	10,921.00	10,921.00	0.00	17,087.78	0.00	(6,166.78)	(6,166.78)
710 Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
*Total: Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
7112 Research Supplies	12,101.00	12,101.00	0.00	0.00	0.00	12,101.00	12,101.00
711200 Research Supplies	0.00	0.00	0.00	4,838.63	0.00	(4,838.63)	(4,838.63)
714030 Postage-Express Mail	0.00	0.00	0.00	155.40	0.00	(155.40)	(155.40)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	5.51	0.00	(5.51)	(5.51)
*Total: Supplies	12,101.00	12,101.00	0.00	4,999.54	0.00	7,101.46	7,101.46
7300 Subcontracts	88,396.00	88,396.00	0.00	0.00	0.00	88,396.00	88,396.00
730001 Subcontracts 01	0.00	0.00	0.00	88,299.53	96.47	(88,396.00)	(88,396.00)
*Total: Contractual	88,396.00	88,396.00	0.00	88,299.53	96.47	0.00	0.00
**Total Direct Cost Expenditures	153,643.00	153,643.00	0.00	153,421.06	96.47	125.47	125.47
760300 F&A Expenditures	45,386.00	45,386.00	0.00	45,511.39	0.00	(125.39)	(125.39)
*Total: Indirect Costs	45,386.00	45,386.00	0.00	45,511.39	0.00	(125.39)	(125.39)
**Total Indirect Cost Expenditures	45,386.00	45,386.00	0.00	45,511.39	0.00	(125.39)	(125.39)
***Total Expenditures	199,029.00	199,029.00	0.00	198,932.45	96.47	0.08	0.08

Grant: 115145 - Clean Air Act Effectiveness
 Fund: 115145 - Clean Air Act Effectiveness

Status: Closing - BSC/Dept Review
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G18AP00030 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/23/18 - 5/28/20

Fund Information
 Effective Date: 04/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	198,932.45	0.00	(198,932.45)	(198,932.45)
*Total: Sponsored Programs	0.00	0.00	0.00	198,932.45	0.00	(198,932.45)	(198,932.45)
***Total Revenue	0.00	0.00	0.00	198,932.45	0.00	(198,932.45)	(198,932.45)

Grant: 115145 - Clean Air Act Effectiveness
 Fund: 115152 - Clean Air Act Effectiveness 2

Status: Closing - BSC/Dept Review
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G18AP00030	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	4/23/18 - 5/28/20					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,077.02	1,909.52	(4,986.54)	(4,986.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,234.00	9,234.00	0.00	0.00	0.00	9,234.00	9,234.00
611Q90 Post Doc	22,953.00	22,953.00	0.00	0.00	0.00	22,953.00	22,953.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	1,029.00	(1,029.00)	(1,029.00)
615F10 PAT	0.00	0.00	0.00	14,732.51	0.00	(14,732.51)	(14,732.51)
615NZ0 PAT Unallocated Budget (Bud Only)	13,880.00	13,880.00	0.00	0.00	0.00	13,880.00	13,880.00
617BHO Operating Staff-Overtime	0.00	0.00	20.45	69.26	0.00	(69.26)	(69.26)
617F10 Operating Staff	0.00	0.00	1,243.60	19,184.17	560.48	(19,744.65)	(19,744.65)
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.80	0.00	(0.80)	(0.80)
61CPHX Part Time Hourly	0.00	0.00	0.00	876.80	0.00	(876.80)	(876.80)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.65	0.00	(0.65)	(0.65)
61SNSH Student Labor	0.00	0.00	0.00	868.40	0.00	(868.40)	(868.40)
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Personnel	46,567.00	46,567.00	1,264.05	38,809.61	3,499.00	4,258.39	4,258.39
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.63	251.74	235.08	(486.82)	(486.82)
65YF10 Full Fringe Benefit Distr Expe	12,570.00	12,570.00	559.61	15,262.43	252.22	(2,944.65)	(2,944.65)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	70.15	0.00	(70.15)	(70.15)
*Total: Fringe Benefits	12,570.00	12,570.00	561.24	15,584.32	487.30	(3,501.62)	(3,501.62)
710 Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
710D50 Domestic Travel Non-NH	0.00	0.00	95.66	95.66	0.00	(95.66)	(95.66)
*Total: Travel	1,700.00	1,700.00	95.66	95.66	0.00	1,604.34	1,604.34
7112 Research Supplies	9,810.00	9,810.00	0.00	0.00	0.00	9,810.00	9,810.00
711200 Research Supplies	0.00	0.00	2,132.14	17,738.30	0.00	(17,738.30)	(17,738.30)
714030 Postage-Express Mail	0.00	0.00	0.00	343.53	0.00	(343.53)	(343.53)
*Total: Supplies	9,810.00	9,810.00	2,132.14	18,081.83	0.00	(8,271.83)	(8,271.83)
7300 Subcontracts	92,705.00	92,705.00	0.00	0.00	0.00	92,705.00	92,705.00
730001 Subcontracts 01	0.00	0.00	7,934.86	77,002.47	5,791.53	(82,794.00)	(82,794.00)
*Total: Contractual	92,705.00	92,705.00	7,934.86	77,002.47	5,791.53	9,911.00	9,911.00

Grant: 115145 - Clean Air Act Effectiveness
 Fund: 115152 - Clean Air Act Effectiveness 2

Status: Closing - BSC/Dept Review
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G18AP00030 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/23/18 - 5/28/20

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	163,352.00	163,352.00	11,987.95	149,573.89	9,777.83	4,000.28	4,000.28
760300 F&A Expenditures	35,677.00	35,677.00	2,046.79	36,648.55	0.00	(971.55)	(971.55)
*Total: Indirect Costs	35,677.00	35,677.00	2,046.79	36,648.55	0.00	(971.55)	(971.55)
**Total Indirect Cost Expenditures	35,677.00	35,677.00	2,046.79	36,648.55	0.00	(971.55)	(971.55)
***Total Expenditures	199,029.00	199,029.00	14,034.74	186,222.44	9,777.83	3,028.73	3,028.73
Revenue							
530000 Federal Programs	0.00	0.00	14,034.74	186,222.44	0.00	(186,222.44)	(186,222.44)
*Total: Sponsored Programs	0.00	0.00	14,034.74	186,222.44	0.00	(186,222.44)	(186,222.44)
***Total Revenue	0.00	0.00	14,034.74	186,222.44	0.00	(186,222.44)	(186,222.44)

Grant: 115149 - African American Exp NPS
 Fund: 115149 - African American Exp NPS

Status: Active
 FMGR: Baumgartner, Kabria S

Type: Cooperative Agreement

PI Name:	Baumgartner, Kabria S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOI, National Park Service	Effective Date:	08/28/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	P18AC01106	CFDA #:	15.945	Term Date:		IDC Rate Code:	ID17P5	17.50%	Budget Controls	A110
Resp Org:	UCENGL	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/28/18 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UCENKB - PI Kabria Baumgartner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,721.52	0.00	(6,721.52)	(6,721.52)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	4,029.09	(4,029.09)	(4,029.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,586.00	12,586.00	0.00	0.00	0.00	12,586.00	12,586.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,000.02	0.00	(6,000.02)	(6,000.02)
613N10 Graduate Assistant	0.00	0.00	3,150.00	29,159.48	0.00	(29,159.48)	(29,159.48)
613NZ0 Grad Unallocated Budget (Bud Only)	35,064.00	35,064.00	0.00	0.00	0.00	35,064.00	35,064.00
61CPHX Part Time Hourly	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
61SNSH Student Labor	0.00	0.00	0.00	2,624.25	0.00	(2,624.25)	(2,624.25)
*Total: Personnel	47,650.00	47,650.00	3,150.00	44,577.27	4,029.09	(956.36)	(956.36)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,041.22	322.33	(1,363.55)	(1,363.55)
65YF10 Full Fringe Benefit Distr Expe	1,057.00	1,057.00	0.00	0.00	0.00	1,057.00	1,057.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6.05	0.00	(6.05)	(6.05)
*Total: Fringe Benefits	1,057.00	1,057.00	0.00	1,047.27	322.33	(312.60)	(312.60)
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	293.23	0.00	(293.23)	(293.23)
*Total: Travel	1,500.00	1,500.00	0.00	293.23	0.00	1,206.77	1,206.77
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717000 Consulting-General	1,609.00	1,609.00	0.00	0.00	0.00	1,609.00	1,609.00
*Total: Supplies	2,109.00	2,109.00	0.00	0.00	0.00	2,109.00	2,109.00
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	4,484.00	4,484.00	0.00	0.00	0.00	4,484.00	4,484.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,102.50	0.00	(2,102.50)	(2,102.50)
*Total: Tuition	4,484.00	4,484.00	0.00	2,102.50	0.00	2,381.50	2,381.50
**Total Direct Cost Expenditures	56,800.00	56,800.00	3,150.00	48,020.27	4,351.42	4,428.31	4,428.31
760300 F&A Expenditures	9,154.88	9,154.88	551.24	8,035.50	0.00	1,119.38	1,119.38
*Total: Indirect Costs	9,154.88	9,154.88	551.24	8,035.50	0.00	1,119.38	1,119.38
**Total Indirect Cost Expenditures	9,154.88	9,154.88	551.24	8,035.50	0.00	1,119.38	1,119.38

Grant: 115149 - African American Exp NPS
 Fund: 115149 - African American Exp NPS

Status: Active
 FMGR: Baumgartner, Kabria S

Type: Cooperative Agreement

PI Name:	Baumgartner, Kabria S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, National Park Service	Effective Date:	08/28/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P18AC01106	Term Date:		IDC Rate Code:	ID17P5	17.50%	Budget Controls	A110
CFDA #:	15.945	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH
Resp Org:	UCENGL	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/28/18 - 9/30/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UCENKB - PI Kabria Baumgartner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	65,954.88	65,954.88	3,701.24	56,055.77	4,351.42	5,547.69	5,547.69
Revenue							
530000 Federal Programs	0.00	0.00	3,701.24	56,055.77	0.00	(56,055.77)	(56,055.77)
*Total: Sponsored Programs	0.00	0.00	3,701.24	56,055.77	0.00	(56,055.77)	(56,055.77)
***Total Revenue	0.00	0.00	3,701.24	56,055.77	0.00	(56,055.77)	(56,055.77)

Grant: 115150 - Ice Core Facility (NSF-ICF-SMO)
 Fund: 115150 - Ice Core Facility (NSF-ICF-SMO)

Status: Active
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

PI Name: Twickler, Mark Stephen
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G18AC00314 CFDA #: 15.808
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 7/19/18 - 7/18/20

Fund Information
 Effective Date: 07/19/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	63,177.00	63,177.00	0.00	0.00	0.00	63,177.00	63,177.00
615F10 PAT	0.00	0.00	1,937.63	59,884.38	2,326.42	(62,210.80)	(62,210.80)
*Total: Personnel	63,177.00	63,177.00	1,937.63	59,884.38	2,326.42	966.20	966.20
65YF10 Full Fringe Benefit Distr Expe	27,551.00	27,551.00	871.95	26,100.18	1,046.89	403.93	403.93
*Total: Fringe Benefits	27,551.00	27,551.00	871.95	26,100.18	1,046.89	403.93	403.93
710 Travel	4,886.00	4,886.00	0.00	0.00	0.00	4,886.00	4,886.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	693.80	0.00	(693.80)	(693.80)
*Total: Travel	4,886.00	4,886.00	0.00	693.80	0.00	4,192.20	4,192.20
7112 Research Supplies	2,173.00	2,173.00	0.00	0.00	0.00	2,173.00	2,173.00
711200 Research Supplies	0.00	0.00	0.00	345.91	0.00	(345.91)	(345.91)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	68.06	0.00	(68.06)	(68.06)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	11.80	11.42	(23.22)	(23.22)
*Total: Supplies	2,173.00	2,173.00	0.00	491.77	31.42	1,649.81	1,649.81
**Total Direct Cost Expenditures	97,787.00	97,787.00	2,809.58	87,170.13	3,404.73	7,212.14	7,212.14
760300 F&A Expenditures	49,322.00	49,322.00	1,418.85	44,020.99	0.00	5,301.01	5,301.01
*Total: Indirect Costs	49,322.00	49,322.00	1,418.85	44,020.99	0.00	5,301.01	5,301.01
**Total Indirect Cost Expenditures	49,322.00	49,322.00	1,418.85	44,020.99	0.00	5,301.01	5,301.01
***Total Expenditures	147,109.00	147,109.00	4,228.43	131,191.12	3,404.73	12,513.15	12,513.15
Revenue							
530000 Federal Programs	0.00	0.00	4,228.43	131,191.12	0.00	(131,191.12)	(131,191.12)
*Total: Sponsored Programs	0.00	0.00	4,228.43	131,191.12	0.00	(131,191.12)	(131,191.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115150 - Ice Core Facility (NSF-ICF-SMO)
 Fund: 115150 - Ice Core Facility (NSF-ICF-SMO)

Status: Active
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

PI Name: Twickler, Mark Stephen
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G18AC00314 CFDA #: 15.808
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 7/19/18 - 7/18/20

Fund Information
 Effective Date: 07/19/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	4,228.43	131,191.12	0.00	(131,191.12)	(131,191.12)

Grant: 115151 - Nicrophorus Americanus
 Fund: 115151 - Nicrophorus Americanus

Status: Active
 FMGR: Hall, Carrie L

Type: Grant

PI Name:	Hall, Carrie L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	F19AP00129	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBBIOL	CFDA #:	15.657	Expend End Date:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 7/31/20	Rev Account:	530000	IDC Dist From Code:	UNHDST		Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBICH - PI Carrie Hall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,112.50	0.00	(9,112.50)	(9,112.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,112.00	9,112.00	0.00	0.00	0.00	9,112.00	9,112.00
61SNSH Student Labor	0.00	0.00	0.00	984.00	0.00	(984.00)	(984.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
*Total: Personnel	12,712.00	12,712.00	0.00	10,096.50	0.00	2,615.50	2,615.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	759.38	0.00	(759.38)	(759.38)
65YF10 Full Fringe Benefit Distr Expe	1,068.00	1,068.00	0.00	0.00	0.00	1,068.00	1,068.00
*Total: Fringe Benefits	1,068.00	1,068.00	0.00	759.38	0.00	308.62	308.62
710 Travel	2,031.00	2,031.00	0.00	0.00	0.00	2,031.00	2,031.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	2,031.00	2,031.00	0.00	0.00	0.00	2,031.00	2,031.00
7112 Research Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
711200 Research Supplies	0.00	0.00	0.00	4,447.19	0.00	(4,447.19)	(4,447.19)
714030 Postage-Express Mail	0.00	0.00	0.00	38.43	0.00	(38.43)	(38.43)
*Total: Supplies	800.00	800.00	0.00	4,485.62	0.00	(3,685.62)	(3,685.62)
**Total Direct Cost Expenditures	16,611.00	16,611.00	0.00	15,341.50	0.00	1,269.50	1,269.50
760300 F&A Expenditures	8,389.00	8,389.00	0.00	7,747.46	0.00	641.54	641.54
*Total: Indirect Costs	8,389.00	8,389.00	0.00	7,747.46	0.00	641.54	641.54
**Total Indirect Cost Expenditures	8,389.00	8,389.00	0.00	7,747.46	0.00	641.54	641.54
***Total Expenditures	25,000.00	25,000.00	0.00	23,088.96	0.00	1,911.04	1,911.04
Revenue							
530000 Federal Programs	0.00	0.00	0.00	23,088.96	0.00	(23,088.96)	(23,088.96)
*Total: Sponsored Programs	0.00	0.00	0.00	23,088.96	0.00	(23,088.96)	(23,088.96)
***Total Revenue	0.00	0.00	0.00	23,088.96	0.00	(23,088.96)	(23,088.96)

Grant: 115158 - Harmful Algal Blooms
 Fund: 115158 - Harmful Algal Blooms

Status: Active
 FMGR: Watts, Alison W

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOI, US Geological Survey	Effective Date:	12/23/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	G20AP00034	CFDA #:	15.805	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NHTEN
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/16/19 - 12/15/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	1,108.72	4,135.90	0.00	(4,135.90)	(4,135.90)
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	9,421.00	9,421.00	0.00	0.00	0.00	9,421.00	9,421.00
613N30 Graduate Research Assistant	0.00	0.00	2,014.36	6,475.61	0.00	(6,475.61)	(6,475.61)
613NZ0 Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPHX Part Time Hourly	0.00	0.00	290.00	1,745.00	0.00	(1,745.00)	(1,745.00)
61SNSH Student Labor	0.00	0.00	0.00	258.75	0.00	(258.75)	(258.75)
61SNZ0 Student Labor Unallocated(Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
*Total: Personnel	18,221.00	18,221.00	3,413.08	12,615.26	0.00	5,605.74	5,605.74
65YF10 Full Fringe Benefit Distr Expe	4,943.00	4,943.00	498.92	1,861.15	0.00	3,081.85	3,081.85
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	23.20	139.60	0.00	(139.60)	(139.60)
*Total: Fringe Benefits	4,943.00	4,943.00	522.12	2,000.75	0.00	2,942.25	2,942.25
710 Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
7112 Research Supplies	5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
711200 Research Supplies	0.00	0.00	0.00	208.67	0.00	(208.67)	(208.67)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	158.92	158.92	0.00	(158.92)	(158.92)
*Total: Supplies	5,700.00	5,700.00	158.92	367.59	0.00	5,332.41	5,332.41
**Total Direct Cost Expenditures	29,164.00	29,164.00	4,094.12	14,983.60	0.00	14,180.40	14,180.40
760300 F&A Expenditures	14,728.00	14,728.00	2,067.54	7,566.72	0.00	7,161.28	7,161.28
*Total: Indirect Costs	14,728.00	14,728.00	2,067.54	7,566.72	0.00	7,161.28	7,161.28
**Total Indirect Cost Expenditures	14,728.00	14,728.00	2,067.54	7,566.72	0.00	7,161.28	7,161.28
***Total Expenditures	43,892.00	43,892.00	6,161.66	22,550.32	0.00	21,341.68	21,341.68
Revenue							
530000 Federal Programs	0.00	0.00	6,161.66	22,550.32	0.00	(22,550.32)	(22,550.32)
*Total: Sponsored Programs	0.00	0.00	6,161.66	22,550.32	0.00	(22,550.32)	(22,550.32)

Grant: 115158 - Harmful Algal Blooms
 Fund: 115158 - Harmful Algal Blooms

Status: Active

Type: Grant

FMGR: Watts, Alison W

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G20AP00034 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 12/16/19 - 12/15/20

Fund Information

Effective Date: 12/23/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	6,161.66	22,550.32	0.00	(22,550.32)	(22,550.32)

Grant: 115164 - Netwinged and Deatwatch Beetle
 Fund: 115164 - Netwinged and Deatwatch Beetle

Status: Active
 FMGR: Chandler, Donald S

Type: Cooperative Agreement

PI Name: Chandler, Donald S
 Sponsor: US DOI, Department of the Interior
 Sponsor ID: P20AC00646 CFDA #: 15.945
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 5/14/20 - 7/1/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	05/14/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	ID17P5 17.50%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST 17.5	Covid-19	NO
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBBIDC - PI Don Chandler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,877.00	13,877.00	0.00	0.00	0.00	13,877.00	13,877.00
*Total: Personnel	13,877.00	13,877.00	0.00	0.00	0.00	13,877.00	13,877.00
65YF10 Full Fringe Benefit Distr Expe	1,123.00	1,123.00	0.00	0.00	0.00	1,123.00	1,123.00
*Total: Fringe Benefits	1,123.00	1,123.00	0.00	0.00	0.00	1,123.00	1,123.00
7112 Research Supplies	460.00	460.00	0.00	0.00	0.00	460.00	460.00
*Total: Supplies	460.00	460.00	0.00	0.00	0.00	460.00	460.00
**Total Direct Cost Expenditures	15,460.00	15,460.00	0.00	0.00	0.00	15,460.00	15,460.00
760300 F&A Expenditures	3,280.00	3,280.00	0.00	0.00	0.00	3,280.00	3,280.00
*Total: Indirect Costs	3,280.00	3,280.00	0.00	0.00	0.00	3,280.00	3,280.00
**Total Indirect Cost Expenditures	3,280.00	3,280.00	0.00	0.00	0.00	3,280.00	3,280.00
***Total Expenditures	18,740.00	18,740.00	0.00	0.00	0.00	18,740.00	18,740.00

Grant: 116119 - OVW Technical Assistance
 Fund: 116119 - OVW Technical Assistance

Status: Active
 FMGR: Stapleton, Jane Gerard

Type: Other

PI Name:	Stapleton, Jane Gerard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOJ, Department of Justice	Effective Date:	05/06/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2016-TA-AX-K037	CFDA #:	16.526	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	URPIRC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	10/1/16 - 11/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UCEVWC - Ending Violence/Women on Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,580.59	0.00	(27,580.59)	(27,580.59)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,218.16	0.00	(30,218.16)	(30,218.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	57,804.00	57,804.00	0.00	0.00	0.00	57,804.00	57,804.00
613NZ0 Grad Unallocated Budget (Bud Only)	7.00	7.00	0.00	0.00	0.00	7.00	7.00
615F10 PAT	0.00	0.00	3,586.56	86,462.05	5,738.51	(92,200.56)	(92,200.56)
615NZ0 PAT Unallocated Budget (Bud Only)	111,635.00	111,635.00	0.00	0.00	0.00	111,635.00	111,635.00
61CPHX Part Time Hourly	0.00	0.00	1,610.00	14,932.50	0.00	(14,932.50)	(14,932.50)
61SNSH Student Labor	0.00	0.00	0.00	429.00	0.00	(429.00)	(429.00)
61SNZ0 Student Labor Unallocated(Bud Only)	20,380.00	20,380.00	0.00	0.00	0.00	20,380.00	20,380.00
*Total: Personnel	189,826.00	189,826.00	5,196.56	159,622.30	5,738.51	24,465.19	24,465.19
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,212.76	0.00	(2,212.76)	(2,212.76)
65YF10 Full Fringe Benefit Distr Expe	65,158.00	65,158.00	1,613.96	49,624.72	2,582.33	12,950.95	12,950.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	128.80	1,202.40	0.00	(1,202.40)	(1,202.40)
*Total: Fringe Benefits	65,158.00	65,158.00	1,742.76	53,039.88	2,582.33	9,535.79	9,535.79
710 Travel	21,801.00	4,143.76	0.00	0.00	0.00	21,801.00	4,143.76
710000 In-State Travel	0.00	224.00	0.00	224.00	0.00	(224.00)	0.00
710100 Out-of-State Travel	0.00	14,208.31	0.00	14,208.31	0.00	(14,208.31)	0.00
710400 Student or Non-Emp Travel	0.00	3,224.93	0.00	3,224.93	0.00	(3,224.93)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	6,618.86	0.00	(6,618.86)	(6,618.86)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	635.20	0.00	(635.20)	(635.20)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	529.21	0.00	(529.21)	(529.21)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,304.93	0.00	(1,304.93)	(1,304.93)
*Total: Travel	21,801.00	21,801.00	0.00	26,745.44	0.00	(4,944.44)	(4,944.44)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
7112 Research Supplies	825.00	825.00	0.00	0.00	0.00	825.00	825.00
711200 Research Supplies	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
713000 Printing & Copying-General	0.00	0.00	0.00	27.72	0.00	(27.72)	(27.72)
717000 Consulting-General	79,247.00	62,727.00	0.00	0.00	0.00	79,247.00	62,727.00
717200 Other Professional Services-General	0.00	0.00	0.00	69,727.32	0.00	(69,727.32)	(69,727.32)

Grant: 116119 - OVW Technical Assistance
 Fund: 116119 - OVW Technical Assistance

Status: Active
 Type: Other
 FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOJ, Department of Justice	Effective Date:	05/06/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2016-TA-AX-K037	CFDA #:	16.526	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	URPIRC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	10/1/16 - 11/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UCEVWC - Ending Violence/Women on Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,075.00	7,000.00	0.00	0.00	0.00	21,075.00	7,000.00
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	200.00	1,550.00	1,450.00	(3,000.00)	(3,000.00)
*Total: Supplies	101,147.00	70,552.00	200.00	71,889.04	1,450.00	27,807.96	(2,787.04)
7300 Subcontracts	(133,393.00)	(102,798.00)	0.00	0.00	0.00	(133,393.00)	(102,798.00)
730000 Subcontracts	196,798.00	196,798.00	0.00	0.00	0.00	196,798.00	196,798.00
730001 Subcontracts 01	0.00	0.00	0.00	101,650.03	0.00	(101,650.03)	(101,650.03)
*Total: Contractual	63,405.00	94,000.00	0.00	101,650.03	0.00	(38,245.03)	(7,650.03)
**Total Direct Cost Expenditures	441,337.00	441,337.00	7,139.32	412,946.69	9,770.84	18,619.47	18,619.47
760300 F&A Expenditures	131,063.00	131,063.00	2,513.04	118,376.22	0.00	12,686.78	12,686.78
*Total: Indirect Costs	131,063.00	131,063.00	2,513.04	118,376.22	0.00	12,686.78	12,686.78
**Total Indirect Cost Expenditures	131,063.00	131,063.00	2,513.04	118,376.22	0.00	12,686.78	12,686.78
***Total Expenditures	572,400.00	572,400.00	9,652.36	531,322.91	9,770.84	31,306.25	31,306.25
Revenue							
530000 Federal Programs	0.00	0.00	9,652.36	531,322.91	0.00	(531,322.91)	(531,322.91)
*Total: Sponsored Programs	0.00	0.00	9,652.36	531,322.91	0.00	(531,322.91)	(531,322.91)
***Total Revenue	0.00	0.00	9,652.36	531,322.91	0.00	(531,322.91)	(531,322.91)

Grant: 116120 - Transitional Living Facility
 Fund: 116120 - Transitional Living Facility

Status: Active
 FMGR: Murphy, Sharon A

Type: Grant

PI Name:	Murphy, Sharon A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOJ, Department of Justice	Effective Date:	08/05/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2016-SI-AX-0003	CFDA #:	16.026	Term Date:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UCPYKE - PI Katie Edwards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,269.23	0.00	(12,269.23)	(12,269.23)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,222.35	0.00	(4,222.35)	(4,222.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	66,581.00	66,581.00	0.00	0.00	0.00	66,581.00	66,581.00
615F10	PAT	0.00	0.00	0.00	5,986.11	0.00	(5,986.11)	(5,986.11)
615NZ0	PAT Unallocated Budget (Bud Only)	2,377.00	2,377.00	0.00	0.00	0.00	2,377.00	2,377.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	3.60	0.00	(3.60)	(3.60)
617F10	Operating Staff	0.00	0.00	0.00	3,321.43	0.00	(3,321.43)	(3,321.43)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	358.50	0.00	(358.50)	(358.50)
61CPHX	Part Time Hourly	0.00	0.00	428.75	79,174.74	0.00	(79,174.74)	(79,174.74)
61SNSH	Student Labor	0.00	0.00	0.00	5,924.50	0.00	(5,924.50)	(5,924.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,416.88	0.00	(1,416.88)	(1,416.88)
61SNZ0	Student Labor Unallocated(Bud Only)	48,475.00	48,475.00	0.00	0.00	0.00	48,475.00	48,475.00
*Total: Personnel		117,433.00	117,433.00	428.75	112,677.34	0.00	4,755.66	4,755.66
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,020.96	0.00	(1,020.96)	(1,020.96)
65YF10	Full Fringe Benefit Distr Expe	13,054.00	13,054.00	0.00	5,659.39	0.00	7,394.61	7,394.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	34.30	6,445.71	0.00	(6,445.71)	(6,445.71)
*Total: Fringe Benefits		13,054.00	13,054.00	34.30	13,126.06	0.00	(72.06)	(72.06)
710	Travel	11,885.00	5,724.97	0.00	0.00	0.00	11,885.00	5,724.97
710100	Out-of-State Travel	0.00	6,143.49	0.00	6,143.49	0.00	(6,143.49)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	544.50	0.00	(544.50)	(544.50)
710400	Student or Non-Emp Travel	0.00	6.59	0.00	6.59	0.00	(6.59)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,653.22	0.00	(1,653.22)	(1,653.22)
710F00	Foreign Travel	0.00	0.00	0.00	1,043.81	0.00	(1,043.81)	(1,043.81)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	2,054.39	0.00	(2,054.39)	(2,054.39)
710Z10	Airline internet access fees	0.00	9.95	0.00	9.95	0.00	(9.95)	0.00
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
*Total: Travel		11,885.00	11,885.00	0.00	11,465.95	0.00	419.05	419.05
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	3,145.37	0.00	(3,145.37)	(3,145.37)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,029.80	0.00	(1,029.80)	(1,029.80)

Grant: 116120 - Transitional Living Facility
 Fund: 116120 - Transitional Living Facility

Status: Active
 FMGR: Murphy, Sharon A

Type: Grant

PI Name: Murphy, Sharon A
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2016-SI-AX-0003 CFDA #: 16.026
 Resp Org: UCEVWC
 FRAGRNT Start/End Date: 10/1/16 - 9/30/20

Fund Information
 Effective Date: 08/05/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCPYKE - PI Katie Edwards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711173 Supplies-telephone calling program	0.00	0.00	0.00	142.08	0.00	(142.08)	(142.08)
7112 Research Supplies	15,670.00	15,670.00	0.00	0.00	0.00	15,670.00	15,670.00
711200 Research Supplies	0.00	0.00	0.00	13,787.90	0.00	(13,787.90)	(13,787.90)
713000 Printing & Copying-General	0.00	0.00	0.00	99.65	0.00	(99.65)	(99.65)
714000 Postage-General	0.00	0.00	0.00	376.29	0.00	(376.29)	(376.29)
717000 Consulting-General	10,100.00	10,100.00	0.00	0.00	0.00	10,100.00	10,100.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,157.82	0.00	(6,157.82)	(6,157.82)
718000 Telecom-General	0.00	0.00	0.00	243.16	0.00	(243.16)	(243.16)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	87.19	0.00	(87.19)	(87.19)
*Total: Supplies	25,770.00	25,770.00	0.00	25,069.26	0.00	700.74	700.74
7300 Subcontracts	119,999.00	119,999.00	0.00	0.00	0.00	119,999.00	119,999.00
730000 Subcontracts	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
730001 Subcontracts 01	0.00	0.00	0.00	46,284.00	7,716.00	(54,000.00)	(54,000.00)
730002 Subcontracts 02	0.00	0.00	6,041.79	43,953.12	76,046.88	(120,000.00)	(120,000.00)
*Total: Contractual	173,999.00	173,999.00	6,041.79	90,237.12	83,762.88	(1.00)	(1.00)
**Total Direct Cost Expenditures	342,141.00	342,141.00	6,504.84	252,575.73	83,762.88	5,802.39	5,802.39
760300 F&A Expenditures	56,716.00	56,716.00	120.40	55,208.03	0.00	1,507.97	1,507.97
*Total: Indirect Costs	56,716.00	56,716.00	120.40	55,208.03	0.00	1,507.97	1,507.97
**Total Indirect Cost Expenditures	56,716.00	56,716.00	120.40	55,208.03	0.00	1,507.97	1,507.97
***Total Expenditures	398,857.00	398,857.00	6,625.24	307,783.76	83,762.88	7,310.36	7,310.36
Revenue							
530000 Federal Programs	0.00	0.00	6,625.24	307,783.76	0.00	(307,783.76)	(307,783.76)
*Total: Sponsored Programs	0.00	0.00	6,625.24	307,783.76	0.00	(307,783.76)	(307,783.76)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	6,625.24	307,783.76	0.00	(307,783.76)	(307,783.76)

Grant: 116121 - Hate Crime Investigations
 Fund: 116121 - Hate Crime Investigations

Status: Active
 FMGR: Jones, Lisa M

Type: Grant

PI Name:	Jones, Lisa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOJ, Department of Justice	Effective Date:	01/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	2018MUMU0029	CFDA #:	16.560	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/19 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,279.86	0.00	(24,279.86)	(24,279.86)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	0.00	11,830.15	(11,830.15)	(11,830.15)
611F60 Faculty NTT Research	0.00	0.00	4,171.54	84,030.78	0.00	(84,030.78)	(84,030.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	236,219.00	236,219.00	0.00	0.00	0.00	236,219.00	236,219.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
61CPHX Part Time Hourly	0.00	0.00	3,781.00	36,399.50	0.00	(36,399.50)	(36,399.50)
61SNSH Student Labor	0.00	0.00	0.00	2,331.00	0.00	(2,331.00)	(2,331.00)
61SNWS College Work Study	0.00	0.00	84.00	902.50	0.00	(902.50)	(902.50)
61SNZ0 Student Labor Unallocated(Bud Only)	151,215.00	151,215.00	0.00	0.00	0.00	151,215.00	151,215.00
*Total: Personnel	387,434.00	387,434.00	8,036.54	148,037.14	11,830.15	227,566.71	227,566.71
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,991.02	946.41	(2,937.43)	(2,937.43)
65YF10 Full Fringe Benefit Distr Expe	81,507.00	81,507.00	1,877.20	37,140.44	0.00	44,366.56	44,366.56
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	302.48	2,911.96	0.00	(2,911.96)	(2,911.96)
*Total: Fringe Benefits	81,507.00	81,507.00	2,179.68	42,043.42	946.41	38,517.17	38,517.17
710 Travel	17,798.00	17,798.00	0.00	0.00	0.00	17,798.00	17,798.00
*Total: Travel	17,798.00	17,798.00	0.00	0.00	0.00	17,798.00	17,798.00
7112 Research Supplies	26,230.00	26,230.00	0.00	0.00	0.00	26,230.00	26,230.00
711200 Research Supplies	0.00	0.00	0.00	2,888.43	0.00	(2,888.43)	(2,888.43)
717000 Consulting-General	9,750.00	9,750.00	0.00	0.00	0.00	9,750.00	9,750.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	36,233.00	(36,233.00)	(36,233.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	35,851.00	35,851.00	0.00	0.00	0.00	35,851.00	35,851.00
718000 Telecom-General	0.00	0.00	0.00	23.21	0.00	(23.21)	(23.21)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	659.89	6,171.57	25.96	(6,197.53)	(6,197.53)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	8,188.14	1,484.21	(9,672.35)	(9,672.35)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	133.27	1,576.43	0.00	(1,576.43)	(1,576.43)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	68.00	529.18	0.00	(529.18)	(529.18)
*Total: Supplies	71,831.00	71,831.00	861.16	19,696.96	37,743.17	14,390.87	14,390.87
**Total Direct Cost Expenditures	558,570.00	558,570.00	11,077.38	209,777.52	50,519.73	298,272.75	298,272.75

Grant: 116121 - Hate Crime Investigations
 Fund: 116121 - Hate Crime Investigations

Status: Active
 FMGR: Jones, Lisa M
 Type: Grant

PI Name:	Jones, Lisa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOJ, Department of Justice	Effective Date:	01/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	2018MUMU0029	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UCFRL0	CFDA #:	16.560	Expend End Date:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	282,079.00	282,079.00	5,594.07	105,937.69	0.00	176,141.31	176,141.31
*Total: Indirect Costs	282,079.00	282,079.00	5,594.07	105,937.69	0.00	176,141.31	176,141.31
**Total Indirect Cost Expenditures	282,079.00	282,079.00	5,594.07	105,937.69	0.00	176,141.31	176,141.31
***Total Expenditures	840,649.00	840,649.00	16,671.45	315,715.21	50,519.73	474,414.06	474,414.06
Revenue							
530000 Federal Programs	0.00	0.00	16,671.45	315,715.21	0.00	(315,715.21)	(315,715.21)
*Total: Sponsored Programs	0.00	0.00	16,671.45	315,715.21	0.00	(315,715.21)	(315,715.21)
***Total Revenue	0.00	0.00	16,671.45	315,715.21	0.00	(315,715.21)	(315,715.21)

Grant: 116122 - Investigating ChildPornography
 Fund: 116122 - Investigating Child Pornography

Status: Active
 Type: Grant
 FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOJ, Department of Justice	Effective Date:	02/14/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2019R2CX0034	CFDA #:	16.560	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/20 - 12/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	0.00	8,207.09	(8,207.09)	(8,207.09)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,100.12	8,400.49	0.00	(8,400.49)	(8,400.49)
611F60 Faculty NTT Research	0.00	0.00	6,251.00	30,243.42	0.00	(30,243.42)	(30,243.42)
611NZ0 Faculty Unallocated Budget(BudOnly)	296,983.00	296,983.00	0.00	0.00	0.00	296,983.00	296,983.00
615NZ0 PAT Unallocated Budget (Bud Only)	100,800.00	100,800.00	0.00	0.00	0.00	100,800.00	100,800.00
*Total: Personnel	397,783.00	397,783.00	8,351.12	38,643.91	8,207.09	350,932.00	350,932.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	656.57	(656.57)	(656.57)
65YF10 Full Fringe Benefit Distr Expe	115,674.00	115,674.00	3,758.02	17,389.79	0.00	98,284.21	98,284.21
*Total: Fringe Benefits	115,674.00	115,674.00	3,758.02	17,389.79	656.57	97,627.64	97,627.64
710 Travel	22,928.00	22,928.00	0.00	0.00	0.00	22,928.00	22,928.00
710200 Foreign Travel	9,915.00	9,915.00	0.00	0.00	0.00	9,915.00	9,915.00
*Total: Travel	32,843.00	32,843.00	0.00	0.00	0.00	32,843.00	32,843.00
7112 Research Supplies	9,800.00	9,800.00	0.00	0.00	0.00	9,800.00	9,800.00
717000 Consulting-General	33,150.00	33,150.00	0.00	0.00	0.00	33,150.00	33,150.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	33,150.00	(33,150.00)	(33,150.00)
*Total: Supplies	42,950.00	42,950.00	0.00	0.00	33,150.00	9,800.00	9,800.00
**Total Direct Cost Expenditures	589,250.00	589,250.00	12,109.14	56,033.70	42,013.66	491,202.64	491,202.64
760300 F&A Expenditures	297,571.00	297,571.00	6,115.12	28,297.07	0.00	269,273.93	269,273.93
*Total: Indirect Costs	297,571.00	297,571.00	6,115.12	28,297.07	0.00	269,273.93	269,273.93
**Total Indirect Cost Expenditures	297,571.00	297,571.00	6,115.12	28,297.07	0.00	269,273.93	269,273.93
***Total Expenditures	886,821.00	886,821.00	18,224.26	84,330.77	42,013.66	760,476.57	760,476.57
Revenue							
530000 Federal Programs	0.00	0.00	18,224.26	84,330.77	0.00	(84,330.77)	(84,330.77)
*Total: Sponsored Programs	0.00	0.00	18,224.26	84,330.77	0.00	(84,330.77)	(84,330.77)
***Total Revenue	0.00	0.00	18,224.26	84,330.77	0.00	(84,330.77)	(84,330.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 116122 - Investigating ChildPornography
 Fund: 15S001 - Investigating ChildPornography SC

Status: Active
 Type: Grant
 FMGR: Lema, Kimberly Jeanne

PI Name: Lema, Kimberly Jeanne
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2019R2CX0034 CFDA #: 16.560
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 1/1/20 - 12/31/22

Fund Information
 Effective Date: 04/14/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 116123 - National Survey of Internet &
 Fund: 116123 - National Survey of Internet &

Status: Active
 FMGR: Lema, Kimberly Jeanne

Type: Cooperative Agreement

PI Name: Lema, Kimberly Jeanne
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2020-MU-CX-K002 CFDA #: 16.560
 Resp Org: UCFRLO
 FRAGRNT Start/End Date: 3/1/20 - 2/29/24

Fund Information
 Effective Date: 03/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	0.00	11,054.84	(11,054.84)	(11,054.84)
611F60 Faculty NTT Research	0.00	0.00	4,398.40	14,805.21	0.00	(14,805.21)	(14,805.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	312,705.00	312,705.00	0.00	0.00	0.00	312,705.00	312,705.00
61CPHX Part Time Hourly	0.00	0.00	187.00	187.00	0.00	(187.00)	(187.00)
61SNZ0 Student Labor Unallocated(Bud Only)	131,400.00	131,400.00	0.00	0.00	0.00	131,400.00	131,400.00
*Total: Personnel	444,105.00	444,105.00	4,585.40	14,992.21	11,054.84	418,057.95	418,057.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	884.39	(884.39)	(884.39)
65YF10 Full Fringe Benefit Distr Expe	111,669.00	111,669.00	1,979.28	6,662.34	0.00	105,006.66	105,006.66
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	14.96	14.96	0.00	(14.96)	(14.96)
*Total: Fringe Benefits	111,669.00	111,669.00	1,994.24	6,677.30	884.39	104,107.31	104,107.31
710 Travel	13,003.00	13,003.00	0.00	0.00	0.00	13,003.00	13,003.00
*Total: Travel	13,003.00	13,003.00	0.00	0.00	0.00	13,003.00	13,003.00
7112 Research Supplies	22,058.00	22,058.00	0.00	0.00	0.00	22,058.00	22,058.00
*Total: Supplies	22,058.00	22,058.00	0.00	0.00	0.00	22,058.00	22,058.00
7300 Subcontracts	93,012.00	93,012.00	0.00	0.00	0.00	93,012.00	93,012.00
*Total: Contractual	93,012.00	93,012.00	0.00	0.00	0.00	93,012.00	93,012.00
**Total Direct Cost Expenditures	683,847.00	683,847.00	6,579.64	21,669.51	11,939.23	650,238.26	650,238.26
760300 F&A Expenditures	310,997.00	310,997.00	3,322.71	10,943.09	0.00	300,053.91	300,053.91
*Total: Indirect Costs	310,997.00	310,997.00	3,322.71	10,943.09	0.00	300,053.91	300,053.91
**Total Indirect Cost Expenditures	310,997.00	310,997.00	3,322.71	10,943.09	0.00	300,053.91	300,053.91
***Total Expenditures	994,844.00	994,844.00	9,902.35	32,612.60	11,939.23	950,292.17	950,292.17
Revenue							
530000 Federal Programs	0.00	0.00	9,902.35	32,612.60	0.00	(32,612.60)	(32,612.60)
*Total: Sponsored Programs	0.00	0.00	9,902.35	32,612.60	0.00	(32,612.60)	(32,612.60)
***Total Revenue	0.00	0.00	9,902.35	32,612.60	0.00	(32,612.60)	(32,612.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 116123 - National Survey of Internet &
 Fund: 15S002 - National Survey of Internet SC

Status: Active
 FMGR: Lema, Kimberly Jeanne

Type: Cooperative Agreement

PI Name: Lema, Kimberly Jeanne
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2020-MU-CX-K002 CFDA #: 16.560
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 3/1/20 - 2/29/24

Fund Information
 Effective Date: 04/10/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCFRKL - PI Kimberly Lema

Expenditures

611NZ0 Faculty Unallocated Budget(BudOnly)

***Total: Personnel**

****Total Direct Cost Expenditures**

*****Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 11X003 - Phase II Stewardship Ice Fund
 Fund: 11X003 - Phase II Stewardship Ice Fund

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	03/28/2019	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NA-99-0206	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #:	H	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,523.08	0.00	(1,523.08)	(1,523.08)
615F10 PAT	0.00	0.00	0.00	43,456.66	0.00	(43,456.66)	(43,456.66)
616F10 Extension Educator	0.00	232,667.00	0.00	181,497.45	0.00	(181,497.45)	51,169.55
61CPEX Part Time Salary	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX Part Time Hourly	0.00	49,750.00	0.00	37,805.80	0.00	(37,805.80)	11,944.20
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	10,041.25	0.00	(10,041.25)	(10,041.25)
61SNWS College Work Study	0.00	0.00	0.00	1,368.84	0.00	(1,368.84)	(1,368.84)
*Total: Personnel	0.00	282,417.00	0.00	293,700.58	0.00	(293,700.58)	(11,283.58)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	112.77	0.00	(112.77)	(112.77)
*Total: Fringe Benefits	0.00	0.00	0.00	112.77	0.00	(112.77)	(112.77)
7100 In-State Travel	0.00	0.00	0.00	3,355.27	0.00	(3,355.27)	(3,355.27)
710000 In-State Travel	0.00	0.00	0.00	1,293.99	0.00	(1,293.99)	(1,293.99)
7101 Out of State Travel	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
710300 Conference Registration Fees	0.00	0.00	0.00	137.72	0.00	(137.72)	(137.72)
710Z Travel-Other	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
*Total: Travel	0.00	6,000.00	0.00	4,790.48	0.00	(4,790.48)	1,209.52
7400 Capitalizable Equipment	0.00	5,000.00	0.00	2,353.75	0.00	(2,353.75)	2,646.25
*Total: Equipment	0.00	5,000.00	0.00	2,353.75	0.00	(2,353.75)	2,646.25
7110 Purchasing Cards	0.00	0.00	0.00	951.37	0.00	(951.37)	(951.37)
711000 Purchasing Cards	0.00	0.00	0.00	2,179.60	0.00	(2,179.60)	(2,179.60)
7111 Supplies	0.00	0.00	0.00	8,327.81	0.00	(8,327.81)	(8,327.81)
711100 Supplies-General	0.00	0.00	0.00	1,442.09	0.00	(1,442.09)	(1,442.09)
711178 Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130 Printing and Copying	0.00	0.00	0.00	4,935.90	0.00	(4,935.90)	(4,935.90)
713000 Printing & Copying-General	0.00	0.00	0.00	3,287.23	0.00	(3,287.23)	(3,287.23)
7140 Postage	0.00	0.00	0.00	885.62	0.00	(885.62)	(885.62)
714000 Postage-General	0.00	0.00	0.00	1,891.75	0.00	(1,891.75)	(1,891.75)

Grant: 11X003 - Phase II Stewardship Ice Fund
 Fund: 11X003 - Phase II Stewardship Ice Fund

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NA-99-0206 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	0.00	0.00	379.00	0.00	(379.00)	(379.00)
7161 Rentals-Leases	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717200 Other Professional Services-General	0.00	0.00	0.00	509.32	0.00	(509.32)	(509.32)
7180 Telecommunications	0.00	0.00	0.00	1,033.85	0.00	(1,033.85)	(1,033.85)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	952.15	0.00	(952.15)	(952.15)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	61.69	0.00	(61.69)	(61.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,445.00	0.00	(1,445.00)	(1,445.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71CZ Other Expenses-Deductions	0.00	34,583.00	0.00	0.00	0.00	0.00	34,583.00
*Total: Supplies	0.00	34,583.00	0.00	28,917.38	0.00	(28,917.38)	5,665.62
**Total Direct Cost Expenditures	0.00	328,000.00	0.00	329,874.96	0.00	(329,874.96)	(1,874.96)
***Total Expenditures	0.00	328,000.00	0.00	329,874.96	0.00	(329,874.96)	(1,874.96)
Revenue							
5300 Federal Programs	0.00	328,000.00	0.00	149,986.52	0.00	(149,986.52)	178,013.48
530000 Federal Programs	0.00	0.00	0.00	39,377.04	0.00	(39,377.04)	(39,377.04)
530100 NH State Programs	0.00	0.00	0.00	140,511.40	0.00	(140,511.40)	(140,511.40)
*Total: Sponsored Programs	0.00	328,000.00	0.00	329,874.96	0.00	(329,874.96)	(1,874.96)
***Total Revenue	0.00	328,000.00	0.00	329,874.96	0.00	(329,874.96)	(1,874.96)

Grant: 11X004 - Community Outreach 99
 Fund: 11X004 - Community Outreach 99

Status: Active Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/18/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #: H	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10 Extension Educator	0.00	15,971.00	0.00	18,726.54	0.00	(18,726.54)	(2,755.54)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
*Total: Personnel	0.00	15,971.00	0.00	22,487.54	0.00	(22,487.54)	(6,516.54)
7100 In-State Travel	0.00	0.00	0.00	300.99	0.00	(300.99)	(300.99)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	180.06	0.00	(180.06)	(180.06)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
*Total: Travel	0.00	4,000.00	0.00	481.05	0.00	(481.05)	3,518.95
7111 Supplies	0.00	0.00	0.00	35.44	0.00	(35.44)	(35.44)
7130 Printing and Copying	0.00	0.00	0.00	5,966.97	0.00	(5,966.97)	(5,966.97)
71CZ Other Expenses-Deductions	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
*Total: Supplies	0.00	9,000.00	0.00	6,002.41	0.00	(6,002.41)	2,997.59
**Total Direct Cost Expenditures	0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	(0.00)
***Total Expenditures	0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	28,971.00	0.00	18,747.74	0.00	(18,747.74)	10,223.26
530000 Federal Programs	0.00	0.00	0.00	10,223.26	0.00	(10,223.26)	(10,223.26)
*Total: Sponsored Programs	0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	0.00
***Total Revenue	0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	0.00

Grant: 11X005 - Community Conservation Ed
 Fund: 11X005 - Community Conservation Ed

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	03/28/2019	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NA-99-0311	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #: H	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,573.20	0.00	(4,573.20)	(4,573.20)
616F10 Extension Educator	0.00	38,000.00	0.00	20,000.00	0.00	(20,000.00)	18,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	18,986.00	0.00	(18,986.00)	(18,986.00)
61SNSH Student Labor	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
*Total: Personnel	0.00	38,000.00	0.00	44,039.20	0.00	(44,039.20)	(6,039.20)
7100 In-State Travel	0.00	0.00	0.00	1,512.30	0.00	(1,512.30)	(1,512.30)
710000 In-State Travel	0.00	0.00	0.00	847.48	0.00	(847.48)	(847.48)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710Z Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: Travel	0.00	3,000.00	0.00	3,359.78	0.00	(3,359.78)	(359.78)
711000 Purchasing Cards	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
7111 Supplies	0.00	0.00	0.00	1,866.10	0.00	(1,866.10)	(1,866.10)
711100 Supplies-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
7130 Printing and Copying	0.00	0.00	0.00	654.62	0.00	(654.62)	(654.62)
713000 Printing & Copying-General	0.00	0.00	0.00	212.34	0.00	(212.34)	(212.34)
7140 Postage	0.00	0.00	0.00	129.47	0.00	(129.47)	(129.47)
714000 Postage-General	0.00	0.00	0.00	6.47	0.00	(6.47)	(6.47)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172 Other Professional Services	0.00	0.00	0.00	1,226.04	0.00	(1,226.04)	(1,226.04)
717200 Other Professional Services-General	0.00	0.00	0.00	514.61	0.00	(514.61)	(514.61)
7180 Telecommunications	0.00	0.00	0.00	116.81	0.00	(116.81)	(116.81)
718000 Telecom-General	0.00	0.00	0.00	82.56	0.00	(82.56)	(82.56)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,311.00	0.00	(2,311.00)	(2,311.00)
71CZ Other Expenses-Deductions	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
*Total: Supplies	0.00	14,000.00	0.00	7,601.02	0.00	(7,601.02)	6,398.98
**Total Direct Cost Expenditures	0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	(0.00)
***Total Expenditures	0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	55,000.00	0.00	42,374.33	0.00	(42,374.33)	12,625.67

Grant: 11X005 - Community Conservation Ed
 Fund: 11X005 - Community Conservation Ed

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NA-99-0311 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	6,330.28	0.00	(6,330.28)	(6,330.28)
530100 NH State Programs	0.00	0.00	0.00	6,295.39	0.00	(6,295.39)	(6,295.39)
*Total: Sponsored Programs	0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	0.00
***Total Revenue	0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	0.00

Grant: 11X006 - Phase II Sip Tech Ice Funds
 Fund: 11X006 - Phase II Sip Tech Ice Funds

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
*Total: Personnel	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
***Total Expenditures	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
Revenue							
5300 Federal Programs	0.00	96,800.00	0.00	75,516.30	0.00	(75,516.30)	21,283.70
530000 Federal Programs	0.00	0.00	0.00	21,283.70	0.00	(21,283.70)	(21,283.70)
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
***Total Revenue	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00

Grant: 11X008 - Watershed Community Conservtn
 Fund: 11X008 - Watershed Community Conservtn

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	03/28/2019	Equipment Vesting	UNKNOWN
Sponsor ID:	00-DG-11244225-281	Term Date:			
CFDA #:	H	Expend End Date:			
Resp Org:	UXFRWL	Rev Account:	530100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/89 -				

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	34,200.00	0.00	8,705.00	0.00	(8,705.00)	25,495.00
61CPHX Part Time Hourly	0.00	0.00	0.00	31,559.90	0.00	(31,559.90)	(31,559.90)
*Total: Personnel	0.00	34,200.00	0.00	40,264.90	0.00	(40,264.90)	(6,064.90)
7100 In-State Travel	0.00	0.00	0.00	25.53	0.00	(25.53)	(25.53)
710000 In-State Travel	0.00	0.00	0.00	1,501.77	0.00	(1,501.77)	(1,501.77)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: Travel	0.00	1,000.00	0.00	1,527.30	0.00	(1,527.30)	(527.30)
711000 Purchasing Cards	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7111 Supplies	0.00	0.00	0.00	(217.81)	0.00	217.81	217.81
711100 Supplies-General	0.00	0.00	0.00	754.07	0.00	(754.07)	(754.07)
7130 Printing and Copying	0.00	0.00	0.00	20.91	0.00	(20.91)	(20.91)
713000 Printing & Copying-General	0.00	0.00	0.00	186.61	0.00	(186.61)	(186.61)
7140 Postage	0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
714000 Postage-General	0.00	0.00	0.00	12.23	0.00	(12.23)	(12.23)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
717200 Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
718000 Telecom-General	0.00	0.00	0.00	42.84	0.00	(42.84)	(42.84)
71CZ Other Expenses-Deductions	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
*Total: Supplies	0.00	15,000.00	0.00	8,407.80	0.00	(8,407.80)	6,592.20
**Total Direct Cost Expenditures	0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	(0.00)
***Total Expenditures	0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	50,200.00	0.00	12,439.19	0.00	(12,439.19)	37,760.81
530000 Federal Programs	0.00	0.00	0.00	16,474.92	0.00	(16,474.92)	(16,474.92)
530100 NH State Programs	0.00	0.00	0.00	21,285.89	0.00	(21,285.89)	(21,285.89)
*Total: Sponsored Programs	0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	(0.00)
***Total Revenue	0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	(0.00)

Grant: 11X012 - Forest Community Outreach
 Fund: 11X012 - Forest Community Outreach

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	03/28/2019	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00DG11244225280	Term Date:		IDC Rate Code:	UNKNOWN
CFDA #:	H	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXFRWL	Rev Account:	530100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/89 -				

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
616F10 Extension Educator	0.00	20,000.00	0.00	20,031.95	0.00	(20,031.95)	(31.95)
*Total: Personnel	0.00	20,000.00	0.00	21,531.95	0.00	(21,531.95)	(1,531.95)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,591.93	0.00	(1,591.93)	(1,591.93)
71CZ Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
*Total: Supplies	0.00	1,500.00	0.00	1,591.93	0.00	(1,591.93)	(91.93)
7300 Subcontracts	0.00	8,500.00	0.00	5,373.02	0.00	(5,373.02)	3,126.98
730002 Subcontracts 02	0.00	0.00	0.00	1,535.05	0.00	(1,535.05)	(1,535.05)
*Total: Contractual	0.00	8,500.00	0.00	6,908.07	0.00	(6,908.07)	1,591.93
**Total Direct Cost Expenditures	0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)
***Total Expenditures	0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)
Revenue							
5300 Federal Programs	0.00	30,000.00	0.00	14,317.57	0.00	(14,317.57)	15,682.43
530000 Federal Programs	0.00	0.00	0.00	4,055.45	0.00	(4,055.45)	(4,055.45)
530100 NH State Programs	0.00	0.00	0.00	11,658.93	0.00	(11,658.93)	(11,658.93)
*Total: Sponsored Programs	0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)
***Total Revenue	0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)

Grant: 11X013 - Guide to A Perfect Woodlot Tr
 Fund: 11X013 - Guide to A Perfect Woodlot Tr

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00DG11244225279 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,149.85	0.00	(2,149.85)	(2,149.85)
616F10 Extension Educator	0.00	25,000.00	0.00	27,844.20	0.00	(27,844.20)	(2,844.20)
*Total: Personnel	0.00	25,000.00	0.00	29,994.05	0.00	(29,994.05)	(4,994.05)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	5.95	0.00	(5.95)	(5.95)
71CZ Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: Supplies	0.00	5,000.00	0.00	5.95	0.00	(5.95)	4,994.05
**Total Direct Cost Expenditures	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
***Total Expenditures	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	30,000.00	0.00	10,875.60	0.00	(10,875.60)	19,124.40
530000 Federal Programs	0.00	0.00	0.00	3,624.40	0.00	(3,624.40)	(3,624.40)
530100 NH State Programs	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
*Total: Sponsored Programs	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
***Total Revenue	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X082 - Boscawen - Year 4

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	03/29/2019	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFHYD	CFDA #: 10.500	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P1

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	26,331.00	0.00	18,778.54	0.00	(18,778.54)	7,552.46
*Total: Personnel	0.00	26,331.00	0.00	18,778.54	0.00	(18,778.54)	7,552.46
65YP10 Nonstatus Benefit Distr (Fica)	0.00	2,212.00	0.00	1,577.40	0.00	(1,577.40)	634.60
*Total: Fringe Benefits	0.00	2,212.00	0.00	1,577.40	0.00	(1,577.40)	634.60
710000 In-State Travel	0.00	0.00	0.00	43.75	0.00	(43.75)	(43.75)
710100 Out-of-State Travel	0.00	0.00	0.00	4,073.74	0.00	(4,073.74)	(4,073.74)
710300 Conference Registration Fees	0.00	0.00	0.00	30.12	0.00	(30.12)	(30.12)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
*Total: Travel	0.00	4,000.00	0.00	4,402.61	0.00	(4,402.61)	(402.61)
711100 Supplies-General	0.00	0.00	0.00	1,365.89	0.00	(1,365.89)	(1,365.89)
717200 Other Professional Services-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	4,634.70	0.00	(4,634.70)	(4,634.70)
718000 Telecom-General	0.00	0.00	0.00	164.77	0.00	(164.77)	(164.77)
719200 Employee Recruiting-General	0.00	0.00	0.00	355.71	0.00	(355.71)	(355.71)
71CZ Other Expenses-Deductions	0.00	3,457.00	0.00	0.00	0.00	0.00	3,457.00
*Total: Supplies	0.00	3,457.00	0.00	6,536.07	0.00	(6,536.07)	(3,079.07)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
*Total: Other	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
**Total Direct Cost Expenditures	0.00	36,000.00	0.00	31,346.62	0.00	(31,346.62)	4,653.38
***Total Expenditures	0.00	36,000.00	0.00	31,346.62	0.00	(31,346.62)	4,653.38
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	31,346.62	0.00	(31,346.62)	(31,346.62)
*Total: Appropriations	0.00	0.00	0.00	31,346.62	0.00	(31,346.62)	(31,346.62)
5300 Federal Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X082 - Boscawen - Year 4

Status: Active
 FMGR: Covell, Darrel F
 Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	36,000.00	0.00	31,346.62	0.00	(31,346.62)	4,653.38

Grant: 11X035 - Forest&resources Management
 Fund: 11X035 - USDA Forest Service

Status: Active
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,970.70	0.00	(6,970.70)	(6,970.70)
616F10	Extension Educator	0.00	14,818.00	0.00	10,228.18	0.00	(10,228.18)	4,589.82
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	Part Time Hourly	0.00	2,000.00	0.00	909.00	0.00	(909.00)	1,091.00
61SNSH	Student Labor	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
61SNWS	College Work Study	0.00	0.00	0.00	371.93	0.00	(371.93)	(371.93)
*Total: Personnel		0.00	16,818.00	0.00	20,030.81	0.00	(20,030.81)	(3,212.81)
7100	In-State Travel	0.00	0.00	0.00	2,606.17	0.00	(2,606.17)	(2,606.17)
7101	Out of State Travel	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710Z	Travel-Other	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
*Total: Travel		0.00	7,000.00	0.00	2,786.17	0.00	(2,786.17)	4,213.83
7400	Capitalizable Equipment	0.00	0.00	0.00	908.75	0.00	(908.75)	(908.75)
*Total: Equipment		0.00	0.00	0.00	908.75	0.00	(908.75)	(908.75)
7111	Supplies	0.00	0.00	0.00	2,920.61	0.00	(2,920.61)	(2,920.61)
7130	Printing and Copying	0.00	0.00	0.00	4,462.28	0.00	(4,462.28)	(4,462.28)
713000	Printing & Copying-General	0.00	0.00	0.00	75.76	0.00	(75.76)	(75.76)
7140	Postage	0.00	0.00	0.00	1,519.20	0.00	(1,519.20)	(1,519.20)
7161	Rentals-Leases	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7180	Telecommunications	0.00	0.00	0.00	619.86	0.00	(619.86)	(619.86)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	44.56	0.00	(44.56)	(44.56)
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
*Total: Supplies		0.00	10,000.00	0.00	10,092.27	0.00	(10,092.27)	(92.27)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	33,818.00	0.00	33,818.00	0.00	(33,818.00)	(0.00)
***Total Expenditures		0.00	33,818.00	0.00	33,818.00	0.00	(33,818.00)	(0.00)

Revenue

Grant: 11X035 - Forest&resources Management
 Fund: 11X035 - USDA Forest Service

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5300 Federal Programs	0.00	33,818.00	0.00	31,701.12	0.00	(31,701.12)	2,116.88
530000 Federal Programs	0.00	0.00	0.00	2,116.88	0.00	(2,116.88)	(2,116.88)
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	33,818.00	0.00	33,818.00	0.00	(33,818.00)	0.00
***Total Revenue	0.00	33,818.00	0.00	33,818.00	0.00	(33,818.00)	0.00

Grant: 11X038 - Forest Stewardship Program
 Fund: 11X038 - USDA Forest Service

Status: Active
 FMGR: Sabol, Julie J
 Type: Grant

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	03/28/2019	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	CFDA #:	H	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
616F10 Extension Educator	0.00	53,190.00	0.00	50,285.78	0.00	(50,285.78)	2,904.22
61CPHX Part Time Hourly	0.00	15,120.00	0.00	15,900.00	0.00	(15,900.00)	(780.00)
61SNWS College Work Study	0.00	0.00	0.00	90.63	0.00	(90.63)	(90.63)
*Total: Personnel	0.00	68,310.00	0.00	69,526.41	0.00	(69,526.41)	(1,216.41)
7100 In-State Travel	0.00	0.00	0.00	783.59	0.00	(783.59)	(783.59)
710Z Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: Travel	0.00	2,000.00	0.00	783.59	0.00	(783.59)	1,216.41
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	70,310.00	0.00	70,310.00	0.00	(70,310.00)	0.00
***Total Expenditures	0.00	70,310.00	0.00	70,310.00	0.00	(70,310.00)	0.00
Revenue							
5300 Federal Programs	0.00	70,310.00	0.00	69,964.22	0.00	(69,964.22)	345.78
530000 Federal Programs	0.00	0.00	0.00	345.78	0.00	(345.78)	(345.78)
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	70,310.00	0.00	70,310.00	0.00	(70,310.00)	0.00
***Total Revenue	0.00	70,310.00	0.00	70,310.00	0.00	(70,310.00)	0.00

Grant: 11X045 - Forest Stewardship
 Fund: 11X045 - USDA Forest Service

Status: Active
 FMGR: Sabol, Julie J
 Type: Grant

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	03/28/2019	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00-DG-11244225-324	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	CFDA #:	H	Expend End Date:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	IDC Dist From Code:	
				Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	775.55	0.00	(775.55)	(775.55)
616F10 Extension Educator	0.00	60,787.00	0.00	57,187.00	0.00	(57,187.00)	3,600.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
*Total: Personnel	0.00	60,787.00	0.00	61,562.55	0.00	(61,562.55)	(775.55)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100 In-State Travel	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: Travel	0.00	1,000.00	0.00	117.00	0.00	(117.00)	883.00
711000 Purchasing Cards	0.00	0.00	0.00	107.45	0.00	(107.45)	(107.45)
*Total: Supplies	0.00	0.00	0.00	107.45	0.00	(107.45)	(107.45)
**Total Direct Cost Expenditures	0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	0.00
***Total Expenditures	0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	0.00
Revenue							
5300 Federal Programs	0.00	61,787.00	0.00	43,572.35	0.00	(43,572.35)	18,214.65
530000 Federal Programs	0.00	0.00	0.00	13,431.65	0.00	(13,431.65)	(13,431.65)
530100 NH State Programs	0.00	0.00	0.00	4,783.00	0.00	(4,783.00)	(4,783.00)
*Total: Sponsored Programs	0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	0.00
***Total Revenue	0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	0.00

Grant: 11X046 - Nr Conservation Education
 Fund: 11X046 - USDA Forest Service

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	03/28/2019	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00-DG-11244225-324	Term Date:		IDC Rate Code:	USNH
CFDA #:	H	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXFRWL	Rev Account:	530100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/89 -				

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,621.21	0.00	(2,621.21)	(2,621.21)
616F10 Extension Educator	0.00	12,500.00	0.00	10,881.69	0.00	(10,881.69)	1,618.31
61SNWS College Work Study	0.00	0.00	0.00	214.35	0.00	(214.35)	(214.35)
*Total: Personnel	0.00	12,500.00	0.00	13,717.25	0.00	(13,717.25)	(1,217.25)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	71.45	0.00	(71.45)	(71.45)
711100 Supplies-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
713000 Printing & Copying-General	0.00	0.00	0.00	176.50	0.00	(176.50)	(176.50)
714000 Postage-General	0.00	0.00	0.00	16.25	0.00	(16.25)	(16.25)
7160 Maintenance and Repairs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ Other Expenses-Deductions	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
*Total: Supplies	0.00	2,500.00	0.00	1,354.20	0.00	(1,354.20)	1,145.80
**Total Direct Cost Expenditures	0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)
***Total Expenditures	0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)
Revenue							
5300 Federal Programs	0.00	15,000.00	0.00	15,037.90	0.00	(15,037.90)	(37.90)
530000 Federal Programs	0.00	0.00	0.00	(5,866.00)	0.00	5,866.00	5,866.00
530100 NH State Programs	0.00	0.00	0.00	5,899.55	0.00	(5,899.55)	(5,899.55)
*Total: Sponsored Programs	0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)
***Total Revenue	0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)

Grant: 11X049 - Forest Resources Management
 Fund: 11X049 - USDA Forest Service

Status: Active Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	03/28/2019	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00-DG-11244225-324	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	CFDA #: H	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	5,372.30	0.00	(5,372.30)	(5,372.30)
616F10 Extension Educator	0.00	19,852.00	0.00	20,732.00	0.00	(20,732.00)	(880.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	19,852.00	0.00	26,104.30	0.00	(26,104.30)	(6,252.30)
710000 In-State Travel	0.00	0.00	0.00	695.57	0.00	(695.57)	(695.57)
7101 Out of State Travel	0.00	0.00	0.00	264.80	0.00	(264.80)	(264.80)
710300 Conference Registration Fees	0.00	0.00	0.00	11.20	0.00	(11.20)	(11.20)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
*Total: Travel	0.00	4,000.00	0.00	971.57	0.00	(971.57)	3,028.43
711000 Purchasing Cards	0.00	0.00	0.00	451.09	0.00	(451.09)	(451.09)
7111 Supplies	0.00	0.00	0.00	14.52	0.00	(14.52)	(14.52)
711100 Supplies-General	0.00	0.00	0.00	174.23	0.00	(174.23)	(174.23)
7130 Printing and Copying	0.00	0.00	0.00	4,013.59	0.00	(4,013.59)	(4,013.59)
713000 Printing & Copying-General	0.00	0.00	0.00	1,355.01	0.00	(1,355.01)	(1,355.01)
714000 Postage-General	0.00	0.00	0.00	43.68	0.00	(43.68)	(43.68)
7161 Rentals-Leases	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
718000 Telecom-General	0.00	0.00	0.00	7.57	0.00	(7.57)	(7.57)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	81.44	0.00	(81.44)	(81.44)
71CZ Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
*Total: Supplies	0.00	10,000.00	0.00	6,776.13	0.00	(6,776.13)	3,223.87
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	33,852.00	0.00	33,852.00	0.00	(33,852.00)	0.00
***Total Expenditures	0.00	33,852.00	0.00	33,852.00	0.00	(33,852.00)	0.00
Revenue							
5300 Federal Programs	0.00	33,852.00	0.00	14,212.49	0.00	(14,212.49)	19,639.51
530000 Federal Programs	0.00	0.00	0.00	18,305.72	0.00	(18,305.72)	(18,305.72)

Grant: 11X049 - Forest Resources Management
 Fund: 11X049 - USDA Forest Service

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00-DG-11244225-324 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	1,333.79	0.00	(1,333.79)	(1,333.79)
*Total: Sponsored Programs	0.00	33,852.00	0.00	33,852.00	0.00	(33,852.00)	0.00
***Total Revenue	0.00	33,852.00	0.00	33,852.00	0.00	(33,852.00)	0.00

Grant: 11X080 - NH Best Log Scale Practices
 Fund: 11X080 - NH Best Log Scale Practices

Status: Active
 FMGR: Covell, Darrel F
 Type: Grant

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	03/28/2019	Equipment Vesting	UNKNOWN
Sponsor ID:	01DG11244225057	Term Date:			
Resp Org:	UXFRWL	Expend End Date:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	14,000.00	0.00	18,306.01	0.00	(18,306.01)	(4,306.01)
*Total: Personnel	0.00	14,000.00	0.00	18,306.01	0.00	(18,306.01)	(4,306.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	1,162.75	0.00	(1,162.75)	(1,162.75)
710100 Out-of-State Travel	0.00	0.00	0.00	420.16	0.00	(420.16)	(420.16)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: Travel	0.00	1,000.00	0.00	1,582.91	0.00	(1,582.91)	(582.91)
711000 Purchasing Cards	0.00	0.00	0.00	1,796.89	0.00	(1,796.89)	(1,796.89)
711100 Supplies-General	0.00	0.00	0.00	58.52	0.00	(58.52)	(58.52)
7130 Printing and Copying	0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
713000 Printing & Copying-General	0.00	0.00	0.00	2,369.67	0.00	(2,369.67)	(2,369.67)
71CZ Other Expenses-Deductions	0.00	14,970.00	0.00	0.00	0.00	0.00	14,970.00
*Total: Supplies	0.00	14,970.00	0.00	10,081.08	0.00	(10,081.08)	4,888.92
**Total Direct Cost Expenditures	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
***Total Expenditures	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
Revenue							
5300 Federal Programs	0.00	29,970.00	0.00	0.00	0.00	0.00	29,970.00
530000 Federal Programs	0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
530100 NH State Programs	0.00	0.00	0.00	24,114.00	0.00	(24,114.00)	(24,114.00)
*Total: Sponsored Programs	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
***Total Revenue	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00

Grant: 11X081 - Fire Towers Powerful Advocte
 Fund: 11X081 - Fire Towers Powerful Advocte

Status: Active
 Type: Grant
 FMGR: Covell, Darrel F

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	03/28/2019	IDC Basis Code:	Equipment Vesting
Sponsor ID:	01DG1244225036	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #:	H	Expend End Date:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,982.11	0.00	(1,982.11)	(1,982.11)
616F10 Extension Educator	0.00	22,965.00	0.00	25,160.19	0.00	(25,160.19)	(2,195.19)
*Total: Personnel	0.00	22,965.00	0.00	27,142.30	0.00	(27,142.30)	(4,177.30)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	2,092.42	0.00	(2,092.42)	(2,092.42)
710Z Travel-Other	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
*Total: Travel	0.00	1,500.00	0.00	2,092.42	0.00	(2,092.42)	(592.42)
711100 Supplies-General	0.00	0.00	0.00	4,982.61	0.00	(4,982.61)	(4,982.61)
717200 Other Professional Services-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	197.67	0.00	(197.67)	(197.67)
71CZ Other Expenses-Deductions	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
*Total: Supplies	0.00	5,500.00	0.00	5,730.28	0.00	(5,730.28)	(230.28)
7300 Subcontracts	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: Contractual	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
**Total Direct Cost Expenditures	0.00	34,965.00	0.00	34,965.00	0.00	(34,965.00)	0.00
***Total Expenditures	0.00	34,965.00	0.00	34,965.00	0.00	(34,965.00)	0.00
Revenue							
5300 Federal Programs	0.00	34,965.00	0.00	0.00	0.00	0.00	34,965.00
530000 Federal Programs	0.00	0.00	0.00	975.60	0.00	(975.60)	(975.60)
530100 NH State Programs	0.00	0.00	0.00	33,989.40	0.00	(33,989.40)	(33,989.40)
*Total: Sponsored Programs	0.00	34,965.00	0.00	34,965.00	0.00	(34,965.00)	0.00
***Total Revenue	0.00	34,965.00	0.00	34,965.00	0.00	(34,965.00)	0.00

Grant: 120080 - Transit Information Sign
 Fund: 120080 - FTA Transit Information Signage

Status: Active
 FMGR: Timmons, Dirk S
 Type: Grant

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH201701500 CFDA #: 20.507
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 8/11/17 - 6/30/20

Fund Information
 Effective Date: 07/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN
 Uniform Guidance YES

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: Equipment	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
**Total Direct Cost Expenditures	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total Expenditures	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 120080 - Transit Information Sign
 Fund: 15CB29 - FTA Transit Information Signage-Mat

Status: Active
 Type: Grant
 FMGR: Timmons, Dirk S

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH201701500 CFDA #: 20.507
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 8/11/17 - 6/30/20

Fund Information
 Effective Date: 07/23/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN
 Uniform Guidance YES

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: Equipment	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
**Total Direct Cost Expenditures	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total Expenditures	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00

Grant: 120081 - Little Bay Bridge Service Exp
 Fund: 120081 - Little Bay Bridge Service Exp

Status: Active
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH201800300 CFDA #: 20.514
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 3/23/18 - 6/29/20

Fund Information
 Effective Date: 05/16/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN
 Uniform Guidance YES

Org: UQTADM - Transportation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBHX Casual - Hourly	0.00	0.00	0.00	1,514.77	0.00	(1,514.77)	(1,514.77)
*Total: Personnel	0.00	0.00	0.00	1,514.77	0.00	(1,514.77)	(1,514.77)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	126.82	0.00	(126.82)	(126.82)
*Total: Fringe Benefits	0.00	0.00	0.00	126.82	0.00	(126.82)	(126.82)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,641.59	0.00	(1,641.59)	(1,641.59)
760300 F&A Expenditures	0.00	0.00	0.00	577.85	0.00	(577.85)	(577.85)
*Total: Indirect Costs	0.00	0.00	0.00	577.85	0.00	(577.85)	(577.85)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	577.85	0.00	(577.85)	(577.85)
***Total Expenditures	0.00	0.00	0.00	2,219.44	0.00	(2,219.44)	(2,219.44)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,219.44	0.00	(2,219.44)	(2,219.44)
*Total: Sponsored Programs	0.00	0.00	0.00	2,219.44	0.00	(2,219.44)	(2,219.44)
***Total Revenue	0.00	0.00	0.00	2,219.44	0.00	(2,219.44)	(2,219.44)

Grant: 120081 - Little Bay Bridge Service Exp
 Fund: 120081 - Little Bay Bridge Service Exp

Status: Active
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH201800300 CFDA #: 20.514
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 3/23/18 - 6/29/20

Fund Information
 Effective Date: 05/16/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN
 Uniform Guidance YES

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	799.40	18,923.96	1,279.05	(20,203.01)	(20,203.01)
615NZ0 PAT Unallocated Budget (Bud Only)	22,309.25	22,309.25	0.00	0.00	0.00	22,309.25	22,309.25
617BHO Operating Staff-Overtime	0.00	0.00	0.00	855.35	0.00	(855.35)	(855.35)
617BHS Operating Staff-Shift	0.00	0.00	0.00	111.26	0.00	(111.26)	(111.26)
617BLG Operating Staff-Longevity	0.00	0.00	19.00	484.02	0.00	(484.02)	(484.02)
617F10 Operating Staff	0.00	0.00	920.19	22,506.48	0.00	(22,506.48)	(22,506.48)
617NZ0 Op Staff Unallocated Bud(BudOnly)	43,593.31	43,593.31	0.00	0.00	0.00	43,593.31	43,593.31
61CPEX Part Time Salary	0.00	0.00	0.00	439.88	0.00	(439.88)	(439.88)
61CPHX Part Time Hourly	0.00	0.00	0.00	4.90	0.00	(4.90)	(4.90)
61JBHX Casual - Hourly	0.00	0.00	0.00	22,220.62	0.00	(22,220.62)	(22,220.62)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	49.82	0.00	(49.82)	(49.82)
61SNSH Student Labor	0.00	0.00	0.00	19,570.60	0.00	(19,570.60)	(19,570.60)
61SNZ0 Student Labor Unallocated(Bud Only)	72,372.00	72,372.00	0.00	0.00	0.00	72,372.00	72,372.00
*Total: Personnel	138,274.56	138,274.56	1,738.59	85,166.89	1,279.05	51,828.62	51,828.62
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.52	1,949.55	0.00	(1,949.55)	(1,949.55)
65YF10 Full Fringe Benefit Distr Expe	40,481.63	40,481.63	773.84	18,041.20	575.57	21,864.86	21,864.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	36.84	0.00	(36.84)	(36.84)
*Total: Fringe Benefits	40,481.63	40,481.63	775.36	20,027.59	575.57	19,878.47	19,878.47
7112 Research Supplies	192,818.62	192,818.62	0.00	0.00	0.00	192,818.62	192,818.62
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	113,222.95	0.00	(113,222.95)	(113,222.95)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	21,048.65	0.00	(21,048.65)	(21,048.65)
717200 Other Professional Services-General	0.00	0.00	0.00	766.81	0.00	(766.81)	(766.81)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,055.00	1,055.00	0.00	0.00	0.00	1,055.00	1,055.00
717276 Oth Prof Ser- Referral Lab	0.00	0.00	0.00	177.09	0.00	(177.09)	(177.09)
76O177 Int Alloc - Health Services (Chg)	0.00	0.00	228.17	972.13	0.00	(972.13)	(972.13)
*Total: Supplies	193,873.62	193,873.62	228.17	136,187.63	0.00	57,685.99	57,685.99
760177 RCM-Mandatory Fees Rev Realloc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	372,629.81	372,629.81	2,742.12	241,382.11	1,854.62	129,393.08	129,393.08

Grant: 120081 - Little Bay Bridge Service Exp
 Fund: 120081 - Little Bay Bridge Service Exp

Status: Active

Type: Grant

FMGR: Timmons, Dirk S

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH201800300 CFDA #: 20.514
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 3/23/18 - 6/29/20

Fund Information

Effective Date: 05/16/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN
 Uniform Guidance YES

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	202,416.19	202,416.19	965.21	84,966.42	0.00	117,449.77	117,449.77
*Total: Indirect Costs	202,416.19	202,416.19	965.21	84,966.42	0.00	117,449.77	117,449.77
**Total Indirect Cost Expenditures	202,416.19	202,416.19	965.21	84,966.42	0.00	117,449.77	117,449.77
***Total Expenditures	575,046.00	575,046.00	3,707.33	326,348.53	1,854.62	246,842.85	246,842.85
Revenue							
530000 Federal Programs	0.00	0.00	3,707.33	326,348.53	0.00	(326,348.53)	(326,348.53)
*Total: Sponsored Programs	0.00	0.00	3,707.33	326,348.53	0.00	(326,348.53)	(326,348.53)
***Total Revenue	0.00	0.00	3,707.33	326,348.53	0.00	(326,348.53)	(326,348.53)

Grant: 120081 - Little Bay Bridge Service Exp
 Fund: 120081 - Little Bay Bridge Service Exp

Status: Active
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH201800300 CFDA #: 20.514
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 3/23/18 - 6/29/20

Fund Information
 Effective Date: 05/16/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN
 Uniform Guidance YES

Org: UQMTA - Mass Transportation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	325.35	0.00	(325.35)	(325.35)
61SNSH Student Labor	0.00	0.00	0.00	56.78	0.00	(56.78)	(56.78)
*Total: Personnel	0.00	0.00	0.00	382.13	0.00	(382.13)	(382.13)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	26.06	0.00	(26.06)	(26.06)
*Total: Fringe Benefits	0.00	0.00	0.00	26.06	0.00	(26.06)	(26.06)
717200 Other Professional Services-General	0.00	0.00	0.00	19.32	0.00	(19.32)	(19.32)
*Total: Supplies	0.00	0.00	0.00	19.32	0.00	(19.32)	(19.32)
**Total Direct Cost Expenditures	0.00	0.00	0.00	427.51	0.00	(427.51)	(427.51)
760300 F&A Expenditures	0.00	0.00	0.00	150.45	0.00	(150.45)	(150.45)
*Total: Indirect Costs	0.00	0.00	0.00	150.45	0.00	(150.45)	(150.45)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	150.45	0.00	(150.45)	(150.45)
***Total Expenditures	0.00	0.00	0.00	577.96	0.00	(577.96)	(577.96)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	577.96	0.00	(577.96)	(577.96)
*Total: Sponsored Programs	0.00	0.00	0.00	577.96	0.00	(577.96)	(577.96)
***Total Revenue	0.00	0.00	0.00	577.96	0.00	(577.96)	(577.96)

Grant: 120081 - Little Bay Bridge Service Exp
 Fund: 15P224 - Little Bay Bridge Service Exp

Status: Active
 Type: Grant
 FMGR: Timmons, Dirk S

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH201800300 CFDA #: 20.514
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 3/23/18 - 6/29/20

Fund Information
 Effective Date: 11/16/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN
 Uniform Guidance YES

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	4,561.50	0.00	(4,561.50)	(4,561.50)
*Total: Supplies	0.00	0.00	0.00	4,561.50	0.00	(4,561.50)	(4,561.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,561.50	0.00	(4,561.50)	(4,561.50)
***Total Expenditures	0.00	0.00	0.00	4,561.50	0.00	(4,561.50)	(4,561.50)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	4,561.50	0.00	(4,561.50)	(4,561.50)
*Total: Sponsored Programs	0.00	0.00	0.00	4,561.50	0.00	(4,561.50)	(4,561.50)
***Total Revenue	0.00	0.00	0.00	4,561.50	0.00	(4,561.50)	(4,561.50)

Grant: 13A095 - Food Safety Modernization Act
 Fund: 13A095 - Food Safety Modernization Act

Status: Active
 FMGR: Wilner, Seth

Type: Cooperative Agreement

PI Name:	Wilner, Seth	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1062957	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
CFDA #:	93.103	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UXCMDV	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UXCMSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	2,266.14	62,324.99	3,625.84	(65,950.83)	(65,950.83)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	88,772.00	88,772.00	0.00	0.00	0.00	88,772.00	88,772.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	88,772.00	88,772.00	2,266.14	62,324.99	3,625.84	22,821.17	22,821.17
65YF10 Full Fringe Benefit Distr Expe	37,605.00	37,605.00	1,019.76	27,170.37	1,631.63	8,803.00	8,803.00
*Total: Fringe Benefits	37,605.00	37,605.00	1,019.76	27,170.37	1,631.63	8,803.00	8,803.00
710 Travel	18,156.00	18,156.00	0.00	0.00	0.00	18,156.00	18,156.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,697.93	0.00	(1,697.93)	(1,697.93)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	106.93	0.00	(106.93)	(106.93)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,358.36	0.00	(1,358.36)	(1,358.36)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	373.60	0.00	(373.60)	(373.60)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	33.60	0.00	(33.60)	(33.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	486.05	0.00	(486.05)	(486.05)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
*Total: Travel	18,156.00	18,156.00	0.00	5,166.47	0.00	12,989.53	12,989.53
711200 Research Supplies	0.00	0.00	0.00	61.48	0.00	(61.48)	(61.48)
*Total: Supplies	0.00	0.00	0.00	61.48	0.00	(61.48)	(61.48)
**Total Direct Cost Expenditures	144,533.00	144,533.00	3,285.90	94,723.31	5,257.47	44,552.22	44,552.22
760300 F&A Expenditures	37,578.47	37,578.47	854.34	24,628.09	0.00	12,950.38	12,950.38
*Total: Indirect Costs	37,578.47	37,578.47	854.34	24,628.09	0.00	12,950.38	12,950.38
**Total Indirect Cost Expenditures	37,578.47	37,578.47	854.34	24,628.09	0.00	12,950.38	12,950.38
***Total Expenditures	182,111.47	182,111.47	4,140.24	119,351.40	5,257.47	57,502.60	57,502.60
Revenue							
530100 NH State Programs	0.00	0.00	4,140.24	119,351.40	0.00	(119,351.40)	(119,351.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13A095 - Food Safety Modernization Act
 Fund: 13A095 - Food Safety Modernization Act

Status: Active
 FMGR: Wilner, Seth

Type: Cooperative Agreement

PI Name: Wilner, Seth
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: 1062957 CFDA #: 93.103
 Resp Org: UXCMDV
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF 26.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	DOC
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UXCMSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	4,140.24	119,351.40	0.00	(119,351.40)	(119,351.40)
***Total Revenue	0.00	0.00	4,140.24	119,351.40	0.00	(119,351.40)	(119,351.40)

Grant: 13A097 - 2019 IPM SWD
 Fund: 13A097 - 2019 IPM SWD

Status: Active
 FMGR: Hamilton, George W

Type: Cooperative Agreement

PI Name:	Hamilton, George W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	06/05/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	06051960	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UXFDAG	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/5/19 - 6/30/20					Idc Waiver	NO
						Uniform Guidance	NO

Org: UXFDGH - PI George Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	11,739.74	0.00	(11,739.74)	(11,739.74)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	11,712.00	11,712.00	0.00	0.00	0.00	11,712.00	11,712.00
61CPHX Part Time Hourly	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Personnel	19,712.00	19,712.00	0.00	19,739.74	0.00	(27.74)	(27.74)
65YF10 Full Fringe Benefit Distr Expe	5,626.00	5,626.00	0.00	5,282.84	0.00	343.16	343.16
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
*Total: Fringe Benefits	5,626.00	5,626.00	0.00	5,922.84	0.00	(296.84)	(296.84)
710 Travel	3,745.00	3,745.00	0.00	0.00	0.00	3,745.00	3,745.00
*Total: Travel	3,745.00	3,745.00	0.00	0.00	0.00	3,745.00	3,745.00
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	1,118.88	2,999.95	0.00	(2,999.95)	(2,999.95)
*Total: Supplies	3,000.00	3,000.00	1,118.88	2,999.95	0.00	0.05	0.05
**Total Direct Cost Expenditures	32,083.00	32,083.00	1,118.88	28,662.53	0.00	3,420.47	3,420.47
760300 F&A Expenditures	8,341.00	8,341.00	290.91	7,452.30	0.00	888.70	888.70
*Total: Indirect Costs	8,341.00	8,341.00	290.91	7,452.30	0.00	888.70	888.70
**Total Indirect Cost Expenditures	8,341.00	8,341.00	290.91	7,452.30	0.00	888.70	888.70
***Total Expenditures	40,424.00	40,424.00	1,409.79	36,114.83	0.00	4,309.17	4,309.17
Revenue							
530100 NH State Programs	0.00	0.00	1,409.79	36,114.83	0.00	(36,114.83)	(36,114.83)
*Total: Sponsored Programs	0.00	0.00	1,409.79	36,114.83	0.00	(36,114.83)	(36,114.83)
***Total Revenue	0.00	0.00	1,409.79	36,114.83	0.00	(36,114.83)	(36,114.83)

Grant: 13A099 - 2019 IPM BMSB
 Fund: 13A099 - 2019 IPM BMSB

Status: Active
 FMGR: Hamilton, George W

Type: Cooperative Agreement

PI Name:	Hamilton, George W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	06/05/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	06051961	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UXFDAG	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/5/19 - 6/30/20						Idc Waiver	NO
							Uniform Guidance	NO

Org: UXFDGH - PI George Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	4,118.06	0.00	(4,118.06)	(4,118.06)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	4,106.00	4,106.00	0.00	0.00	0.00	4,106.00	4,106.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: Personnel	8,906.00	8,906.00	0.00	4,118.06	0.00	4,787.94	4,787.94
65YF10 Full Fringe Benefit Distr Expe	2,140.00	2,140.00	0.00	1,853.13	0.00	286.87	286.87
*Total: Fringe Benefits	2,140.00	2,140.00	0.00	1,853.13	0.00	286.87	286.87
710 Travel	4,815.00	4,815.00	0.00	0.00	0.00	4,815.00	4,815.00
710D00 Domestic Travel NH	0.00	0.00	0.00	3,826.26	0.00	(3,826.26)	(3,826.26)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	195.46	0.00	(195.46)	(195.46)
*Total: Travel	4,815.00	4,815.00	0.00	4,021.72	0.00	793.28	793.28
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200 Research Supplies	0.00	0.00	2,150.33	3,361.05	0.00	(3,361.05)	(3,361.05)
*Total: Supplies	3,500.00	3,500.00	2,150.33	3,361.05	0.00	138.95	138.95
**Total Direct Cost Expenditures	19,361.00	19,361.00	2,150.33	13,353.96	0.00	6,007.04	6,007.04
760300 F&A Expenditures	5,034.00	5,034.00	559.09	3,472.01	0.00	1,561.99	1,561.99
*Total: Indirect Costs	5,034.00	5,034.00	559.09	3,472.01	0.00	1,561.99	1,561.99
**Total Indirect Cost Expenditures	5,034.00	5,034.00	559.09	3,472.01	0.00	1,561.99	1,561.99
***Total Expenditures	24,395.00	24,395.00	2,709.42	16,825.97	0.00	7,569.03	7,569.03
Revenue							
530100 NH State Programs	0.00	0.00	2,709.42	16,825.97	0.00	(16,825.97)	(16,825.97)
*Total: Sponsored Programs	0.00	0.00	2,709.42	16,825.97	0.00	(16,825.97)	(16,825.97)
***Total Revenue	0.00	0.00	2,709.42	16,825.97	0.00	(16,825.97)	(16,825.97)

Grant: 13A102 - Cold-Hardy Hydrangea Cultivars
 Fund: 13A102 - Cold-Hardy Hydrangea Cultivars

Status: Active
 FMGR: Sideman, Rebecca G

Type: Cooperative Agreement

PI Name: Sideman, Rebecca G
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: 021920-033 CFDA #: 10.170
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 2/19/20 - 9/29/22

Fund Information
 Effective Date: 02/20/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXFDRS - PI Rebecca Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	6,067.00	6,067.00	0.00	0.00	0.00	6,067.00	6,067.00
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Personnel	36,067.00	36,067.00	0.00	0.00	0.00	36,067.00	36,067.00
65YF10 Full Fringe Benefit Distr Expe	5,133.00	5,133.00	0.00	0.00	0.00	5,133.00	5,133.00
*Total: Fringe Benefits	5,133.00	5,133.00	0.00	0.00	0.00	5,133.00	5,133.00
7112 Research Supplies	1,790.00	1,790.00	0.00	0.00	0.00	1,790.00	1,790.00
*Total: Supplies	1,790.00	1,790.00	0.00	0.00	0.00	1,790.00	1,790.00
**Total Direct Cost Expenditures	42,990.00	42,990.00	0.00	0.00	0.00	42,990.00	42,990.00
***Total Expenditures	42,990.00	42,990.00	0.00	0.00	0.00	42,990.00	42,990.00

Grant: 13A103 - Integration of Natural Product
 Fund: 13A103 - Integration of Natural Product

Status: Active
 FMGR: Poleatewich, Anissa M

Type: Cooperative Agreement

PI Name:	Poleatewich, Anissa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	03/01/2020	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	2019 SCBG	CFDA #:	10.170	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/20 - 9/29/22	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBANAP - PI Anissa Poleatewich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	1,047.70	(1,047.70)	(1,047.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,085.00	7,085.00	0.00	0.00	0.00	7,085.00	7,085.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	527.01	(527.01)	(527.01)
613NZ0 Grad Unallocated Budget (Bud Only)	11,253.00	11,253.00	0.00	0.00	0.00	11,253.00	11,253.00
*Total: Personnel	18,338.00	18,338.00	0.00	0.00	1,574.71	16,763.29	16,763.29
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	125.98	(125.98)	(125.98)
65YF10 Full Fringe Benefit Distr Expe	1,467.00	1,467.00	0.00	0.00	0.00	1,467.00	1,467.00
*Total: Fringe Benefits	1,467.00	1,467.00	0.00	0.00	125.98	1,341.02	1,341.02
710 Travel	2,798.00	2,798.00	0.00	0.00	0.00	2,798.00	2,798.00
*Total: Travel	2,798.00	2,798.00	0.00	0.00	0.00	2,798.00	2,798.00
7112 Research Supplies	2,632.00	2,632.00	0.00	0.00	0.00	2,632.00	2,632.00
*Total: Supplies	2,632.00	2,632.00	0.00	0.00	0.00	2,632.00	2,632.00
7300 Subcontracts	6,847.00	6,847.00	0.00	0.00	0.00	6,847.00	6,847.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	6,847.00	(6,847.00)	(6,847.00)
*Total: Contractual	6,847.00	6,847.00	0.00	0.00	6,847.00	0.00	0.00
**Total Direct Cost Expenditures	32,082.00	32,082.00	0.00	0.00	8,547.69	23,534.31	23,534.31
***Total Expenditures	32,082.00	32,082.00	0.00	0.00	8,547.69	23,534.31	23,534.31

Grant: 13C004 - 2018 Urban Community Forestry
 Fund: 13C004 - 2018 Urban Community Forestry

Status: Active
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name: Schloss, Jeffrey A
 Sponsor: NH Dept of Natural & Cultural Resources
 Sponsor ID: 13C004 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/21

Fund Information
 Effective Date: 03/26/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	29,227.76	0.00	(29,227.76)	(29,227.76)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	29,228.00	29,228.00	0.00	0.00	0.00	29,228.00	29,228.00
*Total: Personnel	29,228.00	29,228.00	0.00	29,227.76	0.00	0.24	0.24
65YF10 Full Fringe Benefit Distr Expe	12,363.00	12,363.00	0.00	12,363.22	0.00	(0.22)	(0.22)
*Total: Fringe Benefits	12,363.00	12,363.00	0.00	12,363.22	0.00	(0.22)	(0.22)
**Total Direct Cost Expenditures	41,591.00	41,591.00	0.00	41,590.98	0.00	0.02	0.02
760300 F&A Expenditures	10,814.00	10,814.00	0.00	10,813.63	0.00	0.37	0.37
*Total: Indirect Costs	10,814.00	10,814.00	0.00	10,813.63	0.00	0.37	0.37
**Total Indirect Cost Expenditures	10,814.00	10,814.00	0.00	10,813.63	0.00	0.37	0.37
***Total Expenditures	52,405.00	52,405.00	0.00	52,404.61	0.00	0.39	0.39
Revenue							
530100 NH State Programs	0.00	0.00	0.00	52,404.61	0.00	(52,404.61)	(52,404.61)
*Total: Sponsored Programs	0.00	0.00	0.00	52,404.61	0.00	(52,404.61)	(52,404.61)
***Total Revenue	0.00	0.00	0.00	52,404.61	0.00	(52,404.61)	(52,404.61)

Grant: 13C004 - 2018 Urban Community Forestry
 Fund: 15CC12 - 2018 Urban Community Forestry CS

Status: Active
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name: Schloss, Jeffrey A
 Sponsor: NH Dept of Natural & Cultural Resources
 Sponsor ID: 13C004 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/21

Fund Information
 Effective Date: 03/26/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	29,228.00	29,228.00	0.00	0.00	0.00	29,228.00	29,228.00
*Total: Personnel	29,228.00	29,228.00	0.00	0.00	0.00	29,228.00	29,228.00
65YF10 Full Fringe Benefit Distr Expe	12,363.00	12,363.00	0.00	0.00	0.00	12,363.00	12,363.00
*Total: Fringe Benefits	12,363.00	12,363.00	0.00	0.00	0.00	12,363.00	12,363.00
**Total Direct Cost Expenditures	41,591.00	41,591.00	0.00	0.00	0.00	41,591.00	41,591.00
760300 F&A Expenditures	10,814.00	10,814.00	0.00	0.00	0.00	10,814.00	10,814.00
*Total: Indirect Costs	10,814.00	10,814.00	0.00	0.00	0.00	10,814.00	10,814.00
**Total Indirect Cost Expenditures	10,814.00	10,814.00	0.00	0.00	0.00	10,814.00	10,814.00
***Total Expenditures	52,405.00	52,405.00	0.00	0.00	0.00	52,405.00	52,405.00

Grant: 13C005 - 2018 NH Forest Stewardship
 Fund: 13C005 - 2018 NH Forest Stewardship

Status: Active
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name:	Roberge, Steven Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	03/26/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	13C005	Term Date:		IDC Rate Code:	URESOF	Budget Controls	26.00%	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	26	USNH
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver		NO
FRAGRNT Start/End Date:	10/1/17 - 9/30/21					Sefa Classification		RESDEV
						Uniform Guidance		YES

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	41,989.60	0.00	(41,989.60)	(41,989.60)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	42,018.00	42,018.00	0.00	0.00	0.00	42,018.00	42,018.00
*Total: Personnel	42,018.00	42,018.00	0.00	41,989.60	0.00	28.40	28.40
65YF10 Full Fringe Benefit Distr Expe	17,773.00	17,773.00	0.00	17,802.12	0.00	(29.12)	(29.12)
*Total: Fringe Benefits	17,773.00	17,773.00	0.00	17,802.12	0.00	(29.12)	(29.12)
**Total Direct Cost Expenditures	59,791.00	59,791.00	0.00	59,791.72	0.00	(0.72)	(0.72)
760300 F&A Expenditures	15,546.00	15,546.00	0.00	15,545.87	0.00	0.13	0.13
*Total: Indirect Costs	15,546.00	15,546.00	0.00	15,545.87	0.00	0.13	0.13
**Total Indirect Cost Expenditures	15,546.00	15,546.00	0.00	15,545.87	0.00	0.13	0.13
***Total Expenditures	75,337.00	75,337.00	0.00	75,337.59	0.00	(0.59)	(0.59)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	75,337.59	0.00	(75,337.59)	(75,337.59)
*Total: Sponsored Programs	0.00	0.00	0.00	75,337.59	0.00	(75,337.59)	(75,337.59)
***Total Revenue	0.00	0.00	0.00	75,337.59	0.00	(75,337.59)	(75,337.59)

Grant: 13C005 - 2018 NH Forest Stewardship
 Fund: 15CC13 - 2018 NH Forest Stewardship CS

Status: Active
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name:	Roberge, Steven Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	03/26/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	13C005	Term Date:		IDC Rate Code:	URESOF	Budget Controls	26.00%	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	26	USNH
Resp Org:	UXNTRS	Rev Account:		Fund Type Level 2	P1	Idc Waiver		NO
FRAGRNT Start/End Date:	10/1/17 - 9/30/21					Sefa Classification		RESDEV
						Uniform Guidance		YES

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	42,018.00	42,018.00	0.00	0.00	0.00	42,018.00	42,018.00
616F10 Extension Educator	0.00	0.00	0.00	1,498.31	0.00	(1,498.31)	(1,498.31)
*Total: Personnel	42,018.00	42,018.00	0.00	1,498.31	0.00	40,519.69	40,519.69
65YF10 Full Fringe Benefit Distr Expe	17,773.00	17,773.00	0.00	674.24	0.00	17,098.76	17,098.76
*Total: Fringe Benefits	17,773.00	17,773.00	0.00	674.24	0.00	17,098.76	17,098.76
**Total Direct Cost Expenditures	59,791.00	59,791.00	0.00	2,172.55	0.00	57,618.45	57,618.45
760300 F&A Expenditures	15,546.00	15,546.00	0.00	564.86	0.00	14,981.14	14,981.14
*Total: Indirect Costs	15,546.00	15,546.00	0.00	564.86	0.00	14,981.14	14,981.14
**Total Indirect Cost Expenditures	15,546.00	15,546.00	0.00	564.86	0.00	14,981.14	14,981.14
***Total Expenditures	75,337.00	75,337.00	0.00	2,737.41	0.00	72,599.59	72,599.59
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	2,172.55	0.00	(2,172.55)	(2,172.55)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	564.86	0.00	(564.86)	(564.86)
*Total: Transfers In	0.00	0.00	0.00	2,737.41	0.00	(2,737.41)	(2,737.41)
***Total Revenue	0.00	0.00	0.00	2,737.41	0.00	(2,737.41)	(2,737.41)

Grant: 13C006 - 2019 NH Forest Stewardship
 Fund: 13C006 - 2019 NH Forest Stewardship

Status: Active
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name:	Roberge, Steven Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	13C006	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/23						Sefa Classification	RESDEV

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	4,946.34	31,548.88	7,914.12	(39,463.00)	(39,463.00)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	40,221.00	40,221.00	0.00	0.00	0.00	40,221.00	40,221.00
*Total: Personnel	40,221.00	40,221.00	4,946.34	31,548.88	7,914.12	758.00	758.00
65YF10 Full Fringe Benefit Distr Expe	18,100.00	18,100.00	2,225.82	14,197.06	3,561.38	341.56	341.56
*Total: Fringe Benefits	18,100.00	18,100.00	2,225.82	14,197.06	3,561.38	341.56	341.56
**Total Direct Cost Expenditures	58,321.00	58,321.00	7,172.16	45,745.94	11,475.50	1,099.56	1,099.56
760300 F&A Expenditures	15,164.00	15,164.00	1,864.76	11,893.90	0.00	3,270.10	3,270.10
*Total: Indirect Costs	15,164.00	15,164.00	1,864.76	11,893.90	0.00	3,270.10	3,270.10
**Total Indirect Cost Expenditures	15,164.00	15,164.00	1,864.76	11,893.90	0.00	3,270.10	3,270.10
***Total Expenditures	73,485.00	73,485.00	9,036.92	57,639.84	11,475.50	4,369.66	4,369.66
Revenue							
530100 NH State Programs	0.00	0.00	9,036.92	57,639.84	0.00	(57,639.84)	(57,639.84)
*Total: Sponsored Programs	0.00	0.00	9,036.92	57,639.84	0.00	(57,639.84)	(57,639.84)
***Total Revenue	0.00	0.00	9,036.92	57,639.84	0.00	(57,639.84)	(57,639.84)

Grant: 13C006 - 2019 NH Forest Stewardship
 Fund: 15CC70 - 2019 NH Forest Stewardship - CS

Status: Active
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name:	Roberge, Steven Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	13C006	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
Resp Org:	UXNTRS	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/23						Sefa Classification	RESDEV

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	4,360.05	30,233.66	6,976.02	(37,209.68)	(37,209.68)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	40,221.00	40,221.00	0.00	0.00	0.00	40,221.00	40,221.00
*Total: Personnel	40,221.00	40,221.00	4,360.05	30,233.66	6,976.02	3,011.32	3,011.32
65YF10 Full Fringe Benefit Distr Expe	18,100.00	18,100.00	1,961.98	13,604.73	3,139.22	1,356.05	1,356.05
*Total: Fringe Benefits	18,100.00	18,100.00	1,961.98	13,604.73	3,139.22	1,356.05	1,356.05
**Total Direct Cost Expenditures	58,321.00	58,321.00	6,322.03	43,838.39	10,115.24	4,367.37	4,367.37
760300 F&A Expenditures	15,164.00	15,164.00	1,643.74	11,397.95	0.00	3,766.05	3,766.05
*Total: Indirect Costs	15,164.00	15,164.00	1,643.74	11,397.95	0.00	3,766.05	3,766.05
**Total Indirect Cost Expenditures	15,164.00	15,164.00	1,643.74	11,397.95	0.00	3,766.05	3,766.05
***Total Expenditures	73,485.00	73,485.00	7,965.77	55,236.34	10,115.24	8,133.42	8,133.42
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	57,978.00	0.00	(57,978.00)	(57,978.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,643.74	11,397.95	0.00	(11,397.95)	(11,397.95)
*Total: Transfers In	0.00	0.00	1,643.74	69,375.95	0.00	(69,375.95)	(69,375.95)
***Total Revenue	0.00	0.00	1,643.74	69,375.95	0.00	(69,375.95)	(69,375.95)

Grant: 13C007 - 2019 Urban Community Forestry
 Fund: 13C007 - 2019 Urban Community Forestry

Status: Active
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name:	Schloss, Jeffrey A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	13C007	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/23						Sefa Classification	RESDEV

Org: UXNTJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	2,971.10	23,530.66	4,753.76	(28,284.42)	(28,284.42)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	28,683.00	28,683.00	0.00	0.00	0.00	28,683.00	28,683.00
*Total: Personnel	28,683.00	28,683.00	2,971.10	23,530.66	4,753.76	398.58	398.58
65YF10 Full Fringe Benefit Distr Expe	12,908.00	12,908.00	1,337.00	10,588.83	2,139.19	179.98	179.98
*Total: Fringe Benefits	12,908.00	12,908.00	1,337.00	10,588.83	2,139.19	179.98	179.98
**Total Direct Cost Expenditures	41,591.00	41,591.00	4,308.10	34,119.49	6,892.95	578.56	578.56
760300 F&A Expenditures	10,814.00	10,814.00	1,120.10	8,871.04	0.00	1,942.96	1,942.96
*Total: Indirect Costs	10,814.00	10,814.00	1,120.10	8,871.04	0.00	1,942.96	1,942.96
**Total Indirect Cost Expenditures	10,814.00	10,814.00	1,120.10	8,871.04	0.00	1,942.96	1,942.96
***Total Expenditures	52,405.00	52,405.00	5,428.20	42,990.53	6,892.95	2,521.52	2,521.52
Revenue							
530100 NH State Programs	0.00	0.00	5,428.20	42,990.53	0.00	(42,990.53)	(42,990.53)
*Total: Sponsored Programs	0.00	0.00	5,428.20	42,990.53	0.00	(42,990.53)	(42,990.53)
***Total Revenue	0.00	0.00	5,428.20	42,990.53	0.00	(42,990.53)	(42,990.53)

Grant: 13C007 - 2019 Urban Community Forestry
 Fund: 15CC71 - 2019 Urban Community Forestry - CS

Status: Active
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name:	Schloss, Jeffrey A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	13C007	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
Resp Org:	UXNTRS	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/23						Sefa Classification	RESDEV

Org: UXNTJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	2,971.10	23,530.64	4,753.79	(28,284.43)	(28,284.43)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	28,711.00	28,711.00	0.00	0.00	0.00	28,711.00	28,711.00
*Total: Personnel	28,711.00	28,711.00	2,971.10	23,530.64	4,753.79	426.57	426.57
65YF10 Full Fringe Benefit Distr Expe	12,921.00	12,921.00	1,337.00	10,588.83	2,139.20	192.97	192.97
*Total: Fringe Benefits	12,921.00	12,921.00	1,337.00	10,588.83	2,139.20	192.97	192.97
**Total Direct Cost Expenditures	41,632.00	41,632.00	4,308.10	34,119.47	6,892.99	619.54	619.54
760300 F&A Expenditures	10,825.00	10,825.00	1,120.10	8,871.03	0.00	1,953.97	1,953.97
*Total: Indirect Costs	10,825.00	10,825.00	1,120.10	8,871.03	0.00	1,953.97	1,953.97
**Total Indirect Cost Expenditures	10,825.00	10,825.00	1,120.10	8,871.03	0.00	1,953.97	1,953.97
***Total Expenditures	52,457.00	52,457.00	5,428.20	42,990.50	6,892.99	2,573.51	2,573.51
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	41,405.00	0.00	(41,405.00)	(41,405.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,120.10	8,871.03	0.00	(8,871.03)	(8,871.03)
*Total: Transfers In	0.00	0.00	1,120.10	50,276.03	0.00	(50,276.03)	(50,276.03)
***Total Revenue	0.00	0.00	1,120.10	50,276.03	0.00	(50,276.03)	(50,276.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13D079 - Teen Fatherhood Program
 Fund: 13D079 - Teen Fatherhood Program

Status: Active
 FMGR: Frankel, Barbara R

Type: Cooperative Agreement

PI Name: Frankel, Barbara R
 Sponsor: NH Department of Education
 Sponsor ID: 061516-067 CFDA #: 93.500
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 6/15/16 - 6/30/21

Fund Information
 Effective Date: 06/15/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFFSBF - PI Barbara Frankel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	50,469.15	0.00	(50,469.15)	(50,469.15)

Grant: 13D087 - UNH-TRRE
 Fund: 13D087 - UNH-TRRE

Status: Active
 FMGR: Couse, Leslie J
 Type: Grant

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Education	Effective Date:	12/05/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	022019-090	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/20/19 - 9/30/21	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO			
						Uniform Guidance	NO			

Org: UCEDLC - PI Leslie Couse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7112	Research Supplies	36,982.00	36,982.00	0.00	0.00	0.00	36,982.00	36,982.00
711200	Research Supplies	0.00	0.00	0.00	2,586.32	0.00	(2,586.32)	(2,586.32)
716120	Rentals-Property or Room	0.00	0.00	0.00	436.00	0.00	(436.00)	(436.00)
717200	Other Professional Services-General	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,979.90	0.00	(2,979.90)	(2,979.90)
*Total: Supplies		36,982.00	36,982.00	0.00	11,752.22	0.00	25,229.78	25,229.78
**Total Direct Cost Expenditures		36,982.00	36,982.00	0.00	11,752.22	0.00	25,229.78	25,229.78
760300	F&A Expenditures	13,018.00	13,018.00	0.00	4,136.76	0.00	8,881.24	8,881.24
*Total: Indirect Costs		13,018.00	13,018.00	0.00	4,136.76	0.00	8,881.24	8,881.24
**Total Indirect Cost Expenditures		13,018.00	13,018.00	0.00	4,136.76	0.00	8,881.24	8,881.24
***Total Expenditures		50,000.00	50,000.00	0.00	15,888.98	0.00	34,111.02	34,111.02
Revenue								
530100	NH State Programs	0.00	0.00	0.00	15,888.98	0.00	(15,888.98)	(15,888.98)
*Total: Sponsored Programs		0.00	0.00	0.00	15,888.98	0.00	(15,888.98)	(15,888.98)
***Total Revenue		0.00	0.00	0.00	15,888.98	0.00	(15,888.98)	(15,888.98)

Grant: 13D088 - UNH 4U - Voc Rehab
 Fund: 13D088 - UNH 4U - Voc Rehab

Status: Active
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Education	Effective Date:	06/05/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	060519-133	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/5/19 - 9/30/20	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO			
						Uniform Guidance	NO			

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,773.00	8,773.00	0.00	0.00	0.00	8,773.00	8,773.00
615F10 PAT	0.00	0.00	369.30	4,181.81	590.89	(4,772.70)	(4,772.70)
615NZ0 PAT Unallocated Budget (Bud Only)	46,400.00	46,400.00	0.00	0.00	0.00	46,400.00	46,400.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,073.00	4,073.00	0.00	0.00	0.00	4,073.00	4,073.00
*Total: Personnel	59,246.00	59,246.00	369.30	4,181.81	590.89	54,473.30	54,473.30
65YF10 Full Fringe Benefit Distr Expe	26,661.00	26,661.00	166.18	1,881.81	265.90	24,513.29	24,513.29
*Total: Fringe Benefits	26,661.00	26,661.00	166.18	1,881.81	265.90	24,513.29	24,513.29
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710D00 Domestic Travel NH	0.00	0.00	0.00	117.30	0.00	(117.30)	(117.30)
*Total: Travel	750.00	750.00	0.00	117.30	0.00	632.70	632.70
7112 Research Supplies	803.00	803.00	0.00	0.00	0.00	803.00	803.00
7161 Rentals-Leases	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
716122 Rental off site research facilities	0.00	0.00	26.00	143.00	0.00	(143.00)	(143.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	1,400.00	(1,400.00)	(1,400.00)
*Total: Supplies	2,803.00	2,803.00	26.00	143.00	1,400.00	1,260.00	1,260.00
721100 Assistantships	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Tuition	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
**Total Direct Cost Expenditures	119,460.00	119,460.00	561.48	6,323.92	2,256.79	110,879.29	110,879.29
760300 F&A Expenditures	30,540.00	30,540.00	139.22	1,607.05	0.00	28,932.95	28,932.95
*Total: Indirect Costs	30,540.00	30,540.00	139.22	1,607.05	0.00	28,932.95	28,932.95
**Total Indirect Cost Expenditures	30,540.00	30,540.00	139.22	1,607.05	0.00	28,932.95	28,932.95
***Total Expenditures	150,000.00	150,000.00	700.70	7,930.97	2,256.79	139,812.24	139,812.24
Revenue							
530100 NH State Programs	0.00	0.00	700.70	7,930.97	0.00	(7,930.97)	(7,930.97)
*Total: Sponsored Programs	0.00	0.00	700.70	7,930.97	0.00	(7,930.97)	(7,930.97)
***Total Revenue	0.00	0.00	700.70	7,930.97	0.00	(7,930.97)	(7,930.97)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13D088 - UNH 4U - Voc Rehab
Fund: 13D088 - UNH 4U - Voc Rehab

Status: Active
FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Education	Effective Date:	06/05/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	060519-133	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/5/19 - 9/30/20	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UFDDTP - PI Tobey Partch-Davies

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 13D090 - Proposal Study School Funding
 Fund: 13D090 - Proposal Study School Funding

Status: Active Type: Grant
 FMGR: Mallory, Bruce L

PI Name: Mallory, Bruce L
 Sponsor: State of NH
 Sponsor ID: 20-0546
 Resp Org: UACARS
 FRAGRNT Start/End Date: 1/13/20 - 12/31/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	04/09/2020	IDC Basis Code:	MTDC	Approved For Preaward	HIRE	
Term Date:		IDC Rate Code:	URON16	Budget Controls	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	

Org: UACSBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	40,445.00	40,445.00	0.00	0.00	0.00	40,445.00	40,445.00
613NZ0 Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
615F10 PAT	0.00	0.00	6,391.14	16,132.78	9,296.13	(25,428.91)	(25,428.91)
615NZ0 PAT Unallocated Budget (Bud Only)	138,450.00	138,450.00	0.00	0.00	0.00	138,450.00	138,450.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	491.76	0.00	(491.76)	(491.76)
61CPEX Part Time Salary	0.00	0.00	2,450.78	7,319.26	5,079.25	(12,398.51)	(12,398.51)
61CPHX Part Time Hourly	0.00	0.00	210.00	4,532.50	0.00	(4,532.50)	(4,532.50)
61SNSH Student Labor	0.00	0.00	0.00	2,492.98	0.00	(2,492.98)	(2,492.98)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Personnel	194,895.00	194,895.00	9,051.92	30,969.28	14,375.38	149,550.34	149,550.34
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	39.34	0.00	(39.34)	(39.34)
65YF10 Full Fringe Benefit Distr Expe	60,282.00	60,282.00	2,876.05	7,259.76	4,183.26	48,838.98	48,838.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	212.86	948.13	406.34	(1,354.47)	(1,354.47)
*Total: Fringe Benefits	60,282.00	60,282.00	3,088.91	8,247.23	4,589.60	47,445.17	47,445.17
710 Travel	15,375.00	15,375.00	0.00	0.00	0.00	15,375.00	15,375.00
710D00 Domestic Travel NH	0.00	0.00	0.00	40.37	0.00	(40.37)	(40.37)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	964.68	0.00	(964.68)	(964.68)
*Total: Travel	15,375.00	15,375.00	0.00	1,005.05	0.00	14,369.95	14,369.95
7112 Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200 Research Supplies	0.00	0.00	0.00	59.85	0.00	(59.85)	(59.85)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	153.00	0.00	(153.00)	(153.00)
*Total: Supplies	7,500.00	7,500.00	0.00	212.85	0.00	7,287.15	7,287.15
7300 Subcontracts	152,405.00	152,405.00	0.00	0.00	0.00	152,405.00	152,405.00
*Total: Contractual	152,405.00	152,405.00	0.00	0.00	0.00	152,405.00	152,405.00
**Total Direct Cost Expenditures	430,457.00	430,457.00	12,140.83	40,434.41	18,964.98	371,057.61	371,057.61
760300 F&A Expenditures	25,000.00	25,000.00	6,131.13	20,419.40	0.00	4,580.60	4,580.60
*Total: Indirect Costs	25,000.00	25,000.00	6,131.13	20,419.40	0.00	4,580.60	4,580.60
**Total Indirect Cost Expenditures	25,000.00	25,000.00	6,131.13	20,419.40	0.00	4,580.60	4,580.60
***Total Expenditures	455,457.00	455,457.00	18,271.96	60,853.81	18,964.98	375,638.21	375,638.21

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13D090 - Proposal Study School Funding
 Fund: 13D090 - Proposal Study School Funding

Status: Active
 Type: Grant
 FMGR: Mallory, Bruce L

PI Name: Mallory, Bruce L
 Sponsor: State of NH
 Sponsor ID: 20-0546
 Resp Org: UACARS
 FRAGRNT Start/End Date: 1/13/20 - 12/31/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	04/09/2020	IDC Basis Code:	MTDC	Approved For Admin	HIRE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD	
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UACSBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	18,271.96	60,853.81	0.00	(60,853.81)	(60,853.81)
*Total: Sponsored Programs	0.00	0.00	18,271.96	60,853.81	0.00	(60,853.81)	(60,853.81)
***Total Revenue	0.00	0.00	18,271.96	60,853.81	0.00	(60,853.81)	(60,853.81)

Grant: 13F004 - Purple Loosestrife Control
 Fund: 13F004 - Us Doi Fish & Wildlife Service

Status: Closing - Manual Process
 Type: Other
 FMGR: Weaver, John

PI Name: Weaver, John
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: None CFDA #:
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

Fund Information
 Effective Date: 03/28/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UBPBWV - PI John Weaver

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	760.37	0.00	2,227.44	0.00	(2,227.44)	(1,467.07)
*Total: Personnel	0.00	760.37	0.00	2,227.44	0.00	(2,227.44)	(1,467.07)
65YF10 Full Fringe Benefit Distr Expe	0.00	273.73	0.00	757.40	0.00	(757.40)	(483.67)
*Total: Fringe Benefits	0.00	273.73	0.00	757.40	0.00	(757.40)	(483.67)
**Total Direct Cost Expenditures	0.00	1,034.10	0.00	2,984.84	0.00	(2,984.84)	(1,950.74)
***Total Expenditures	0.00	1,034.10	0.00	2,984.84	0.00	(2,984.84)	(1,950.74)
Revenue							
5301 State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: Sponsored Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total Revenue	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F004 - Purple Loosestrife Control
 Fund: 13F004 - Us Doi Fish & Wildlife Service

Status: Closing - Manual Process Type: Other
 FMGR: Weaver, John

PI Name: Weaver, John
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: None CFDA #:
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

Fund Information
 Effective Date: 03/28/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMI10 - Restricted Fund YE Adjustments

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	(15.16)	0.00	15.16	15.16
*Total: Sponsored Programs	0.00	0.00	0.00	(15.16)	0.00	15.16	15.16
***Total Revenue	0.00	0.00	0.00	(15.16)	0.00	15.16	15.16

Grant: 13F005 - Public Info Pgm on Vertebrates
 Fund: 13F005 - PUBLIC INFO PGM ON VERTEBRATES

Status: Closing - Manual Process Type: Other
 FMGR: Taylor, James Thomas

PI Name:	Taylor, James Thomas	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game	Effective Date:	03/31/2015	IDC Basis Code:	
Sponsor ID:	None	Term Date:		IDC Rate Code:	
Resp Org:	UBBIOL	CFDA #:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 6/30/94	Rev Account:	530100	Fund Type Level 2	P1

Org: UBZOJT - PI James Taylor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	11,331.00	0.00	11,330.78	0.00	(11,330.78)	0.22
61SNWS College Work Study	0.00	1,053.00	0.00	464.99	0.00	(464.99)	588.01
*Total: Personnel	0.00	12,384.00	0.00	11,795.77	0.00	(11,795.77)	588.23
65YF10 Full Fringe Benefit Distr Expe	0.00	869.99	0.00	996.06	0.00	(996.06)	(126.07)
*Total: Fringe Benefits	0.00	869.99	0.00	996.06	0.00	(996.06)	(126.07)
7100 In-State Travel	0.00	980.00	0.00	1,179.44	0.00	(1,179.44)	(199.44)
*Total: Travel	0.00	980.00	0.00	1,179.44	0.00	(1,179.44)	(199.44)
7111 Supplies	0.00	845.00	0.00	1,107.71	0.00	(1,107.71)	(262.71)
*Total: Supplies	0.00	845.00	0.00	1,107.71	0.00	(1,107.71)	(262.71)
**Total Direct Cost Expenditures	0.00	15,078.99	0.00	15,078.98	0.00	(15,078.98)	0.01
***Total Expenditures	0.00	15,078.99	0.00	15,078.98	0.00	(15,078.98)	0.01
Revenue							
5301 State Programs	0.00	6,830.47	0.00	6,830.46	0.00	(6,830.46)	0.01
*Total: Sponsored Programs	0.00	6,830.47	0.00	6,830.46	0.00	(6,830.46)	0.01
5603 NHPTV Sales and Services	0.00	8,248.52	0.00	8,248.52	0.00	(8,248.52)	0.00
*Total: Sales of Educational Activities	0.00	8,248.52	0.00	8,248.52	0.00	(8,248.52)	0.00
***Total Revenue	0.00	15,078.99	0.00	15,078.98	0.00	(15,078.98)	0.01

Grant: 13F089 - Moose Population Dynamics
 Fund: 13F089 - Moose Population Dynamics

Status: Active
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name:	Pekins, Peter J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Fish & Game	Effective Date:	08/01/2013	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	07241338	CFDA #:	15.611	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19		NO	
FRAGRNT Start/End Date:	8/1/13 - 8/30/21	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting		SPONSOR	
							Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,500.02	2,285.78	(9,785.80)	(9,785.80)
611Q90 Post Doc	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	26,950.07	0.00	(26,950.07)	(26,950.07)
613N30 Graduate Research Assistant	0.00	0.00	0.00	48,420.22	0.00	(48,420.22)	(48,420.22)
613NZ0 Grad Unallocated Budget (Bud Only)	107,993.00	107,993.00	0.00	0.00	0.00	107,993.00	107,993.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHX Part Time Hourly	0.00	0.00	181.25	58,450.81	0.00	(58,450.81)	(58,450.81)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	20,249.93	0.00	(20,249.93)	(20,249.93)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
61SNSH Student Labor	0.00	0.00	0.00	75,700.35	0.00	(75,700.35)	(75,700.35)
61SNWS College Work Study	0.00	0.00	0.00	2,148.75	0.00	(2,148.75)	(2,148.75)
61SNZ0 Student Labor Unallocated(Bud Only)	127,563.00	127,563.00	0.00	0.00	0.00	127,563.00	127,563.00
*Total: Personnel	283,556.00	283,556.00	181.25	239,572.15	2,285.78	41,698.07	41,698.07
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,816.54	182.86	(2,999.40)	(2,999.40)
65YF10 Full Fringe Benefit Distr Expe	31,418.00	31,418.00	0.00	0.00	0.00	31,418.00	31,418.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	14.50	4,756.20	0.00	(4,756.20)	(4,756.20)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,694.10	0.00	(1,694.10)	(1,694.10)
*Total: Fringe Benefits	31,418.00	31,418.00	14.50	9,266.84	182.86	21,968.30	21,968.30
710 Travel	71,629.00	34,061.00	0.00	0.00	0.00	71,629.00	34,061.00
710000 In-State Travel	0.00	7,247.10	0.00	7,247.10	0.00	(7,247.10)	0.00
710100 Out-of-State Travel	0.00	1,302.92	0.00	1,302.92	0.00	(1,302.92)	0.00
710400 Student or Non-Emp Travel	0.00	29,017.98	0.00	29,017.98	0.00	(29,017.98)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	625.71	0.00	(625.71)	(625.71)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	955.56	0.00	(955.56)	(955.56)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,489.54	0.00	(2,489.54)	(2,489.54)
*Total: Travel	71,629.00	71,629.00	0.00	41,638.81	0.00	29,990.19	29,990.19
740000 Cap Equipment	0.00	0.00	0.00	27,292.99	0.00	(27,292.99)	(27,292.99)
*Total: Equipment	0.00	0.00	0.00	27,292.99	0.00	(27,292.99)	(27,292.99)

Grant: 13F089 - Moose Population Dynamics
 Fund: 13F089 - Moose Population Dynamics

Status: Active
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name:	Pekins, Peter J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	08/01/2013	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	07241338	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
CFDA #:	15.611	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	8/1/13 - 8/30/21						Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
7112 Research Supplies	69,000.00	69,000.00	0.00	0.00	0.00	69,000.00	69,000.00
711200 Research Supplies	0.00	0.00	0.00	139,082.24	0.00	(139,082.24)	(139,082.24)
714000 Postage-General	0.00	0.00	0.00	1,589.36	0.00	(1,589.36)	(1,589.36)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,577.05	0.00	(1,577.05)	(1,577.05)
714030 Postage-Express Mail	0.00	0.00	0.00	1,356.53	0.00	(1,356.53)	(1,356.53)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,662.70	0.00	(1,662.70)	(1,662.70)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	7,753.34	0.00	(7,753.34)	(7,753.34)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	16,298.72	0.00	(16,298.72)	(16,298.72)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	942.68	0.00	(942.68)	(942.68)
717000 Consulting-General	521,480.00	521,480.00	0.00	0.00	0.00	521,480.00	521,480.00
717200 Other Professional Services-General	0.00	0.00	1,919.00	399,116.50	0.00	(399,116.50)	(399,116.50)
718008 Telecom-Internet Services	0.00	0.00	0.00	32,396.55	0.00	(32,396.55)	(32,396.55)
718012 Telecom-Satellite & Cable Services	0.00	0.00	0.00	1,826.40	0.00	(1,826.40)	(1,826.40)
71C615 Insurance-Vehicle	0.00	0.00	0.00	902.30	0.00	(902.30)	(902.30)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	2,002.50	0.00	(2,002.50)	(2,002.50)
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,350.00	0.00	(2,350.00)	(2,350.00)
*Total: Supplies	590,480.00	590,480.00	1,919.00	611,830.87	0.00	(21,350.87)	(21,350.87)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	107,522.00	107,522.00	0.00	0.00	0.00	107,522.00	107,522.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	25,065.50	0.00	(25,065.50)	(25,065.50)
*Total: Tuition	107,522.00	107,522.00	0.00	31,905.50	0.00	75,616.50	75,616.50
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	1,522.67	0.00	(1,522.67)	(1,522.67)
*Total: Other	0.00	0.00	0.00	1,522.67	0.00	(1,522.67)	(1,522.67)
**Total Direct Cost Expenditures	1,084,605.00	1,084,605.00	2,114.75	963,029.83	2,468.64	119,106.53	119,106.53
760300 F&A Expenditures	187,546.00	187,546.00	317.22	135,574.78	0.00	51,971.22	51,971.22

Grant: 13F089 - Moose Population Dynamics
 Fund: 13F089 - Moose Population Dynamics

Status: Active
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name: Pekins, Peter J
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 07241338 CFDA #: 15.611
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/13 - 8/30/21

Fund Information
 Effective Date: 08/01/2013
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHTEN
 Covid-19: NO
 Equipment Vesting: SPONSOR
 Idc Waiver: YES
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	187,546.00	187,546.00	317.22	135,574.78	0.00	51,971.22	51,971.22
**Total Indirect Cost Expenditures	187,546.00	187,546.00	317.22	135,574.78	0.00	51,971.22	51,971.22
***Total Expenditures	1,272,151.00	1,272,151.00	2,431.97	1,098,604.61	2,468.64	171,077.75	171,077.75
Revenue							
530100 NH State Programs	0.00	0.00	2,431.97	1,098,604.61	0.00	(1,098,604.61)	(1,098,604.61)
*Total: Sponsored Programs	0.00	0.00	2,431.97	1,098,604.61	0.00	(1,098,604.61)	(1,098,604.61)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	2,431.97	1,098,604.61	0.00	(1,098,604.61)	(1,098,604.61)

Grant: 13F089 - Moose Population Dynamics
 Fund: 15C915 - Moose Population Dynamics - CS

Status: Active
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name: Pekins, Peter J
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 07241338 CFDA #: 15.611
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/13 - 8/30/21

Fund Information
 Effective Date: 08/01/2013
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: 14ZCLR 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	76,471.66	0.00	(76,471.66)	(76,471.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	78,117.00	78,117.00	0.00	0.00	0.00	78,117.00	78,117.00
*Total: Personnel	78,117.00	78,117.00	0.00	76,471.66	0.00	1,645.34	1,645.34
65YF10 Full Fringe Benefit Distr Expe	35,096.00	35,096.00	0.00	31,167.31	0.00	3,928.69	3,928.69
*Total: Fringe Benefits	35,096.00	35,096.00	0.00	31,167.31	0.00	3,928.69	3,928.69
**Total Direct Cost Expenditures	113,213.00	113,213.00	0.00	107,638.97	0.00	5,574.03	5,574.03
760300 F&A Expenditures	29,436.00	29,436.00	0.00	16,145.82	0.00	13,290.18	13,290.18
*Total: Indirect Costs	29,436.00	29,436.00	0.00	16,145.82	0.00	13,290.18	13,290.18
**Total Indirect Cost Expenditures	29,436.00	29,436.00	0.00	16,145.82	0.00	13,290.18	13,290.18
***Total Expenditures	142,649.00	142,649.00	0.00	123,784.79	0.00	18,864.21	18,864.21
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	112,902.43	0.00	(112,902.43)	(112,902.43)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	10,882.36	0.00	(10,882.36)	(10,882.36)
*Total: Transfers In	0.00	0.00	0.00	123,784.79	0.00	(123,784.79)	(123,784.79)
***Total Revenue	0.00	0.00	0.00	123,784.79	0.00	(123,784.79)	(123,784.79)

Grant: 13F103 - Barry Conservation Camp MOU
 Fund: 15P188 - Program Income Year 1

Status: Active
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name:	Barker, Lawrence R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Fish & Game	Effective Date:	04/20/2016	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	04201634	Term Date:		IDC Rate Code:	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	SPONSOR
Resp Org:	UXYTFM	Rev Account:		Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	4/20/16 - 6/30/21				Uniform Guidance	NO

Org: UXYTLB - PI Lawrence Barker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	6,333.78	6,333.78	1,914.42	6,501.98	3,063.08	(3,231.28)	(3,231.28)
61CPEX	Part Time Salary	55,607.43	55,607.43	0.00	11,465.03	0.00	44,142.40	44,142.40
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	44,094.59	0.00	(44,094.59)	(44,094.59)
61JBHX	Casual - Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNWS	College Work Study	1,000.00	1,000.00	0.00	447.08	0.00	552.92	552.92
*Total: Personnel		64,941.21	64,941.21	1,914.42	63,768.68	3,063.08	(1,890.55)	(1,890.55)
65YF10	Full Fringe Benefit Distr Expe	2,653.85	2,653.85	861.50	2,925.93	1,378.39	(1,650.47)	(1,650.47)
65YP10	Nonstatus Benefit Distr (Fica)	4,493.38	4,493.38	0.00	997.77	0.00	3,495.61	3,495.61
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	3,472.82	0.00	(3,472.82)	(3,472.82)
*Total: Fringe Benefits		7,147.23	7,147.23	861.50	7,396.52	1,378.39	(1,627.68)	(1,627.68)
710	Travel	0.00	(668.86)	0.00	0.00	0.00	0.00	(668.86)
710000	In-State Travel	2,000.00	2,668.86	0.00	2,668.86	0.00	(668.86)	0.00
710300	Conference Registration Fees	1,500.00	1,500.00	0.00	1,097.79	0.00	402.21	402.21
*Total: Travel		3,500.00	3,500.00	0.00	3,766.65	0.00	(266.65)	(266.65)
711100	Supplies-General	0.00	0.00	0.00	903.42	0.00	(903.42)	(903.42)
711102	Supplies-Central Stores	14,500.00	14,500.00	0.00	7,148.47	0.00	7,351.53	7,351.53
711130	Supplies-Maintenance Supplies	750.00	750.00	0.00	573.35	0.00	176.65	176.65
711162	Supplies-Office Supplies	300.00	300.00	0.00	429.30	0.00	(129.30)	(129.30)
711172	Program Supplies	2,250.00	2,250.00	0.00	3,955.10	0.00	(1,705.10)	(1,705.10)
7112	Research Supplies	7,200.26	7,200.26	0.00	0.00	0.00	7,200.26	7,200.26
711200	Research Supplies	8,400.00	8,400.00	0.00	7,255.61	0.00	1,144.39	1,144.39
714000	Postage-General	500.00	500.00	0.00	112.01	0.00	387.99	387.99
717106	Finl Services-Epayment CC fees	1,000.00	1,000.00	0.00	755.78	0.00	244.22	244.22
717200	Other Professional Services-General	5,000.00	5,000.00	0.00	2,790.00	0.00	2,210.00	2,210.00
718000	Telecom-General	600.00	600.00	0.00	560.14	0.00	39.86	39.86
719100	Membership Dues & Fees	2,000.00	2,000.00	0.00	1,748.25	0.00	251.75	251.75
71C100	Advertising (Non-Employment)	750.00	750.00	0.00	814.14	0.00	(64.14)	(64.14)
71C600	Insurance	800.00	800.00	0.00	570.30	0.00	229.70	229.70
71CZ60	Other Exp-Special Projects	107.00	107.00	0.00	0.00	0.00	107.00	107.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)

Grant: 13F103 - Barry Conservation Camp MOU
 Fund: 15P188 - Program Income Year 1

Status: Active
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name: Barker, Lawrence R
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 04201634 CFDA #: NONE
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 4/20/16 - 6/30/21

Fund Information
 Effective Date: 04/20/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Uniform Guidance NO

Org: UXYTLB - PI Lawrence Barker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	44,157.26	44,157.26	0.00	28,890.87	0.00	15,266.39	15,266.39
760000 Internal Allocations - Charges	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
*Total: Other	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
**Total Direct Cost Expenditures	119,745.70	119,745.70	2,775.92	103,947.72	4,441.47	11,356.51	11,356.51
***Total Expenditures	119,745.70	119,745.70	2,775.92	103,947.72	4,441.47	11,356.51	11,356.51
Revenue							
531300 Program Income-General	0.00	0.00	0.00	119,745.70	0.00	(119,745.70)	(119,745.70)
*Total: Sponsored Programs	0.00	0.00	0.00	119,745.70	0.00	(119,745.70)	(119,745.70)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	119,745.70	0.00	(119,745.70)	(119,745.70)

Grant: 13F103 - Barry Conservation Camp MOU
 Fund: 15P189 - Progam Income Fund Year 2

Status: Active
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name:	Barker, Lawrence R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game	Effective Date:	04/20/2016	Approved For Preaward	NO
Sponsor ID:	04201634	Term Date:		Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		Equipment Vesting	SPONSOR
Resp Org:	UXYTFM	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	4/20/16 - 6/30/21	Fund Type Level 2	P1	Uniform Guidance	NO

Org: UXYTLB - PI Lawrence Barker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
61CPEX Part Time Salary	52,307.00	52,307.00	0.00	24,129.18	0.00	28,177.82	28,177.82
61CPHX Part Time Hourly	0.00	0.00	0.00	258.00	0.00	(258.00)	(258.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	31,474.09	0.00	(31,474.09)	(31,474.09)
61JBHX Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	291.00	0.00	(291.00)	(291.00)
*Total: Personnel	66,307.00	66,307.00	0.00	56,152.27	0.00	10,154.73	10,154.73
65YF10 Full Fringe Benefit Distr Expe	5,922.00	5,922.00	0.00	0.00	0.00	5,922.00	5,922.00
65YP10 Nonstatus Benefit Distr (Fica)	4,299.00	4,299.00	0.00	2,045.10	0.00	2,253.90	2,253.90
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,595.39	0.00	(2,595.39)	(2,595.39)
*Total: Fringe Benefits	10,221.00	10,221.00	0.00	4,640.49	0.00	5,580.51	5,580.51
710 Travel	3,000.00	2,488.45	0.00	0.00	0.00	3,000.00	2,488.45
710000 In-State Travel	0.00	511.55	0.00	511.55	0.00	(511.55)	0.00
710300 Conference Registration Fees	1,495.00	1,495.00	0.00	1,495.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,196.63	0.00	(2,196.63)	(2,196.63)
*Total: Travel	4,495.00	4,495.00	0.00	4,203.18	0.00	291.82	291.82
711100 Supplies-General	0.00	0.00	0.00	98.94	0.00	(98.94)	(98.94)
711102 Supplies-Central Stores	10,329.34	10,329.34	0.00	10,246.49	0.00	82.85	82.85
711130 Supplies-Maintenance Supplies	750.00	750.00	0.00	676.90	0.00	73.10	73.10
711162 Supplies-Office Supplies	500.00	500.00	0.00	149.62	0.00	350.38	350.38
711172 Program Supplies	3,016.72	3,016.72	0.00	3,577.98	0.00	(561.26)	(561.26)
7112 Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200 Research Supplies	0.00	0.00	0.00	7,095.90	0.00	(7,095.90)	(7,095.90)
714000 Postage-General	157.19	157.19	0.00	13.65	0.00	143.54	143.54
717106 Finl Services-Epayment CC fees	850.00	850.00	0.00	1,846.10	0.00	(996.10)	(996.10)
717108 Finl Services-Epayment trx fees	0.00	0.00	0.00	79.60	0.00	(79.60)	(79.60)
717200 Other Professional Services-General	3,500.00	3,500.00	0.00	2,905.00	0.00	595.00	595.00
718000 Telecom-General	500.00	500.00	0.00	480.12	0.00	19.88	19.88
719100 Membership Dues & Fees	2,000.00	2,000.00	0.00	1,765.50	0.00	234.50	234.50
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	417.66	0.00	(417.66)	(417.66)

Grant: 13F103 - Barry Conservation Camp MOU
 Fund: 15P189 - Progam Income Fund Year 2

Status: Active
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name:	Barker, Lawrence R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Fish & Game	Effective Date:	04/20/2016	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	04201634	Term Date:		IDC Rate Code:	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	SPONSOR
Resp Org:	UXYTFM	Rev Account:		Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	4/20/16 - 6/30/21				Uniform Guidance	NO

Org: UXYTLB - PI Lawrence Barker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C100 Advertising (Non-Employment)	750.00	750.00	0.00	0.00	0.00	750.00	750.00
71C600 Insurance	750.00	750.00	0.00	0.00	0.00	750.00	750.00
71CZ60 Other Exp-Special Projects	5,052.00	5,052.00	0.00	4,767.41	0.00	284.59	284.59
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	35,655.25	35,655.25	0.00	34,120.87	0.00	1,534.38	1,534.38
**Total Direct Cost Expenditures	116,678.25	116,678.25	0.00	99,116.81	0.00	17,561.44	17,561.44
***Total Expenditures	116,678.25	116,678.25	0.00	99,116.81	0.00	17,561.44	17,561.44
Revenue							
531300 Program Income-General	0.00	0.00	0.00	110,320.00	0.00	(110,320.00)	(110,320.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	6,358.25	0.00	(6,358.25)	(6,358.25)
*Total: Sponsored Programs	0.00	0.00	0.00	116,678.25	0.00	(116,678.25)	(116,678.25)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	116,678.25	0.00	(116,678.25)	(116,678.25)

Grant: 13F103 - Barry Conservation Camp MOU
 Fund: 15P190 - Program Income Fund Year 3

Status: Active
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name:	Barker, Lawrence R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Fish & Game	Effective Date:	04/20/2016	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	04201634	Term Date:		IDC Rate Code:	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	SPONSOR
Resp Org:	UXYTFM	Rev Account:		Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	4/20/16 - 6/30/21				Uniform Guidance	NO

Org: UXYTLB - PI Lawrence Barker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
61CPEX Part Time Salary	55,254.00	55,254.00	0.00	57,721.31	0.00	(2,467.31)	(2,467.31)
61JBHX Casual - Hourly	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
61SNSH Student Labor	0.00	0.00	0.00	1,114.00	0.00	(1,114.00)	(1,114.00)
61SNWS College Work Study	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Personnel	75,254.00	75,254.00	0.00	58,835.31	0.00	16,418.69	16,418.69
65YF10 Full Fringe Benefit Distr Expe	6,768.00	6,768.00	0.00	0.00	0.00	6,768.00	6,768.00
65YP10 Nonstatus Benefit Distr (Fica)	4,448.00	4,448.00	0.00	4,674.12	0.00	(226.12)	(226.12)
*Total: Fringe Benefits	11,216.00	11,216.00	0.00	4,674.12	0.00	6,541.88	6,541.88
710300 Conference Registration Fees	0.00	0.00	0.00	237.40	0.00	(237.40)	(237.40)
710D00 Domestic Travel NH	3,000.00	3,000.00	0.00	2,164.42	0.00	835.58	835.58
710D01 Domestic Travel NH - Wkshp/Conf Fee	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	2,124.31	0.00	(2,124.31)	(2,124.31)
*Total: Travel	7,000.00	7,000.00	0.00	4,526.13	0.00	2,473.87	2,473.87
711100 Supplies-General	0.00	0.00	0.00	233.88	0.00	(233.88)	(233.88)
711102 Supplies-Central Stores	14,500.00	14,500.00	0.00	9,776.20	0.00	4,723.80	4,723.80
711130 Supplies-Maintenance Supplies	1,000.00	1,000.00	0.00	1,523.84	0.00	(523.84)	(523.84)
711162 Supplies-Office Supplies	500.00	500.00	0.00	524.12	0.00	(24.12)	(24.12)
711172 Program Supplies	4,000.00	4,000.00	0.00	1,298.05	0.00	2,701.95	2,701.95
7112 Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200 Research Supplies	0.00	0.00	0.00	3,325.72	0.00	(3,325.72)	(3,325.72)
714000 Postage-General	200.00	200.00	0.00	8.54	0.00	191.46	191.46
717106 Finl Services-Epayment CC fees	1,200.00	1,200.00	0.00	345.97	0.00	854.03	854.03
717200 Other Professional Services-General	3,500.00	3,500.00	0.00	3,288.75	0.00	211.25	211.25
718000 Telecom-General	500.00	500.00	0.00	1,275.04	0.00	(775.04)	(775.04)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.95	0.00	(28.95)	(28.95)
719100 Membership Dues & Fees	2,000.00	2,000.00	0.00	1,530.00	0.00	470.00	470.00
71C100 Advertising (Non-Employment)	750.00	750.00	0.00	2,344.73	0.00	(1,594.73)	(1,594.73)
71C600 Insurance	1,000.00	1,000.00	0.00	627.00	0.00	373.00	373.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	5.20	0.00	(5.20)	(5.20)

Grant: 13F103 - Barry Conservation Camp MOU
 Fund: 15P190 - Program Income Fund Year 3

Status: Active
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name:	Barker, Lawrence R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game	Effective Date:	04/20/2016	Approved For Preaward	NO
Sponsor ID:	04201634	Term Date:		Budget Controls	DOC
Resp Org:	UXYTFM	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	4/20/16 - 6/30/21	Rev Account:		Idc Waiver	NO
			Fund Type Level 2	Uniform Guidance	NO
			P1		

Org: UXYTLB - PI Lawrence Barker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71CZ60 Other Exp-Special Projects	3,540.00	3,540.00	0.00	363.23	0.00	3,176.77	3,176.77
76O170 Int All-Prof Services-General (Chg)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: Supplies	41,690.00	41,690.00	0.00	26,569.22	0.00	15,120.78	15,120.78
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	(240.00)	0.00	240.00	240.00
*Total: Internal Recoveries	0.00	0.00	0.00	(240.00)	0.00	240.00	240.00
**Total Direct Cost Expenditures	135,160.00	135,160.00	0.00	94,364.78	0.00	40,795.22	40,795.22
***Total Expenditures	135,160.00	135,160.00	0.00	94,364.78	0.00	40,795.22	40,795.22
Revenue							
531300 Program Income-General	0.00	0.00	0.00	118,972.00	0.00	(118,972.00)	(118,972.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	6,008.05	0.00	(6,008.05)	(6,008.05)
*Total: Sponsored Programs	0.00	0.00	0.00	124,980.05	0.00	(124,980.05)	(124,980.05)
***Total Revenue	0.00	0.00	0.00	124,980.05	0.00	(124,980.05)	(124,980.05)

Grant: 13F103 - Barry Conservation Camp MOU
 Fund: 15P191 - Program Income Fund Year 4

Status: Active
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name:	Barker, Lawrence R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Fish & Game	Effective Date:	04/20/2016	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	04201634	Term Date:		IDC Rate Code:	Budget Controls	DOC	
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	4/20/16 - 6/30/21	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UXYTLB - PI Lawrence Barker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172 Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O000 Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,015.00	0.00	(1,015.00)	(1,015.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,015.00	0.00	(1,015.00)	(1,015.00)
***Total Revenue	0.00	0.00	0.00	1,015.00	0.00	(1,015.00)	(1,015.00)

Grant: 13F103 - Barry Conservation Camp MOU
 Fund: 15P196 - Program Income Carryforward

Status: Active
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name:	Barker, Lawrence R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game	Effective Date:	06/30/2016	Approved For Preaward	NO
Sponsor ID:	04201634	Term Date:		Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		Equipment Vesting	SPONSOR
Resp Org:	UXYTFM	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	4/20/16 - 6/30/21	Fund Type Level 2	P1	Uniform Guidance	NO

Org: UXYTLB - PI Lawrence Barker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	45,000.00	45,000.00	0.00	81,033.80	0.00	(36,033.80)	(36,033.80)
61CPEX Part Time Salary	0.00	0.00	0.00	367.50	0.00	(367.50)	(367.50)
61SNSH Student Labor	0.00	0.00	0.00	659.06	0.00	(659.06)	(659.06)
*Total: Personnel	45,000.00	45,000.00	0.00	82,060.36	0.00	(37,060.36)	(37,060.36)
65YF10 Full Fringe Benefit Distr Expe	17,325.00	17,325.00	0.00	34,455.51	0.00	(17,130.51)	(17,130.51)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	29.40	0.00	(29.40)	(29.40)
*Total: Fringe Benefits	17,325.00	17,325.00	0.00	34,484.91	0.00	(17,159.91)	(17,159.91)
710 Travel	0.00	4,803.67	0.00	0.00	0.00	0.00	4,803.67
710000 In-State Travel	5,500.00	696.33	0.00	696.33	0.00	4,803.67	0.00
710300 Conference Registration Fees	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Travel	10,500.00	10,500.00	0.00	696.33	0.00	9,803.67	9,803.67
711100 Supplies-General	0.00	0.00	0.00	7,141.96	0.00	(7,141.96)	(7,141.96)
711172 Program Supplies	51,822.00	51,822.00	0.00	0.00	0.00	51,822.00	51,822.00
7112 Research Supplies	(10.47)	(10.47)	0.00	0.00	0.00	(10.47)	(10.47)
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	199.50	0.00	(199.50)	(199.50)
714000 Postage-General	0.00	0.00	0.00	13.45	0.00	(13.45)	(13.45)
718000 Telecom-General	0.00	0.00	0.00	40.01	0.00	(40.01)	(40.01)
*Total: Supplies	51,811.53	51,811.53	0.00	7,394.92	0.00	44,416.61	44,416.61
**Total Direct Cost Expenditures	124,636.53	124,636.53	0.00	124,636.52	0.00	0.01	0.01
***Total Expenditures	124,636.53	124,636.53	0.00	124,636.52	0.00	0.01	0.01
Revenue							
531300 Program Income-General	0.00	0.00	0.00	124,636.53	0.00	(124,636.53)	(124,636.53)
*Total: Sponsored Programs	0.00	0.00	0.00	124,636.53	0.00	(124,636.53)	(124,636.53)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	124,636.53	0.00	(124,636.53)	(124,636.53)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F103 - Barry Conservation Camp MOU
Fund: 15P196 - Program Income Carryforward

Status: Active
FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name: Barker, Lawrence R
Sponsor: NH Department of Fish & Game
Sponsor ID: 04201634 CFDA #: NONE
Resp Org: UXYTFM
FRAGRNT Start/End Date: 4/20/16 - 6/30/21

Fund Information
Effective Date: 06/30/2016
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls DOC
Equipment Vesting SPONSOR
Idc Waiver NO
Uniform Guidance NO

Org: UXYTLB - PI Lawrence Barker

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 13F344 - White and Seavey Islands
 Fund: 13F344 - White and Seavey Islands

Status: Closing - Final Financial Rev
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	06/01/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	04171973	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
CFDA #:	15.634	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/19 - 3/31/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	28,563.00	28,563.00	0.00	0.00	0.00	28,563.00	28,563.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	28,573.04	0.00	(28,573.04)	(28,573.04)
*Total: Personnel	28,563.00	28,563.00	0.00	28,573.04	0.00	(10.04)	(10.04)
65YF10 Full Fringe Benefit Distr Expe	2,314.00	2,314.00	0.00	0.00	0.00	2,314.00	2,314.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,329.83	0.00	(2,329.83)	(2,329.83)
*Total: Fringe Benefits	2,314.00	2,314.00	0.00	2,329.83	0.00	(15.83)	(15.83)
710 Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	850.48	0.00	(850.48)	(850.48)
*Total: Travel	900.00	900.00	0.00	850.48	0.00	49.52	49.52
711186 Operating supplies	0.00	0.00	0.00	343.47	0.00	(343.47)	(343.47)
7112 Research Supplies	4,410.00	4,410.00	0.00	0.00	0.00	4,410.00	4,410.00
711200 Research Supplies	0.00	0.00	0.00	2,738.37	0.00	(2,738.37)	(2,738.37)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9.64	0.00	(9.64)	(9.64)
717200 Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	206.40	0.00	(206.40)	(206.40)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: Supplies	4,410.00	4,410.00	0.00	4,397.88	0.00	12.12	12.12
**Total Direct Cost Expenditures	36,187.00	36,187.00	0.00	36,151.23	0.00	35.77	35.77
760300 F&A Expenditures	9,408.00	9,408.00	0.00	9,399.30	0.00	8.70	8.70
*Total: Indirect Costs	9,408.00	9,408.00	0.00	9,399.30	0.00	8.70	8.70
**Total Indirect Cost Expenditures	9,408.00	9,408.00	0.00	9,399.30	0.00	8.70	8.70
***Total Expenditures	45,595.00	45,595.00	0.00	45,550.53	0.00	44.47	44.47
Revenue							
530100 NH State Programs	0.00	0.00	0.00	45,550.53	0.00	(45,550.53)	(45,550.53)
*Total: Sponsored Programs	0.00	0.00	0.00	45,550.53	0.00	(45,550.53)	(45,550.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F344 - White and Seavey Islands
 Fund: 13F344 - White and Seavey Islands

Status: Closing - Final Financial Rev
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

PI Name: Seavey, Jennifer R
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 04171973 CFDA #: 15.634
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 4/1/19 - 3/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/01/2020	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESOF 26.00%
Expend End Date:		IDC Dist From Code:	UNHDST 26
Rev Account:	530100	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	45,550.53	0.00	(45,550.53)	(45,550.53)

Grant: 13F344 - White and Seavey Islands
 Fund: 13F345 - Predator Mangement

Status: Closing - Final Financial Rev
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

PI Name: Seavey, Jennifer R
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 04171973 CFDA #: 15.634
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 4/1/19 - 3/31/20

Fund Information
 Effective Date: 06/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	712.00	712.00	0.00	0.00	0.00	712.00	712.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	700.97	0.00	(700.97)	(700.97)
*Total: Personnel	712.00	712.00	0.00	700.97	0.00	11.03	11.03
65YF10 Full Fringe Benefit Distr Expe	58.00	58.00	0.00	0.00	0.00	58.00	58.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	57.09	0.00	(57.09)	(57.09)
*Total: Fringe Benefits	58.00	58.00	0.00	57.09	0.00	0.91	0.91
7112 Research Supplies	125.00	125.00	0.00	0.00	0.00	125.00	125.00
711200 Research Supplies	0.00	0.00	0.00	33.74	0.00	(33.74)	(33.74)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
*Total: Supplies	125.00	125.00	0.00	123.74	0.00	1.26	1.26
**Total Direct Cost Expenditures	895.00	895.00	0.00	881.80	0.00	13.20	13.20
760300 F&A Expenditures	232.00	232.00	0.00	229.24	0.00	2.76	2.76
*Total: Indirect Costs	232.00	232.00	0.00	229.24	0.00	2.76	2.76
**Total Indirect Cost Expenditures	232.00	232.00	0.00	229.24	0.00	2.76	2.76
***Total Expenditures	1,127.00	1,127.00	0.00	1,111.04	0.00	15.96	15.96
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,111.04	0.00	(1,111.04)	(1,111.04)
*Total: Sponsored Programs	0.00	0.00	0.00	1,111.04	0.00	(1,111.04)	(1,111.04)
***Total Revenue	0.00	0.00	0.00	1,111.04	0.00	(1,111.04)	(1,111.04)

Grant: 13F344 - White and Seavey Islands
 Fund: 13F346 - Roseate

Status: Closing - Final Financial Rev
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	06/01/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	04171973	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
CFDA #:	15.634	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/19 - 3/31/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	6,926.00	6,926.00	0.00	0.00	0.00	6,926.00	6,926.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	6,921.99	0.00	(6,921.99)	(6,921.99)
*Total: Personnel	6,926.00	6,926.00	0.00	6,921.99	0.00	4.01	4.01
65YF10 Full Fringe Benefit Distr Expe	561.00	561.00	0.00	0.00	0.00	561.00	561.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	566.47	0.00	(566.47)	(566.47)
*Total: Fringe Benefits	561.00	561.00	0.00	566.47	0.00	(5.47)	(5.47)
710 Travel	450.00	450.00	0.00	0.00	0.00	450.00	450.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	375.24	0.00	(375.24)	(375.24)
*Total: Travel	450.00	450.00	0.00	375.24	0.00	74.76	74.76
**Total Direct Cost Expenditures	7,937.00	7,937.00	0.00	7,863.70	0.00	73.30	73.30
760300 F&A Expenditures	2,063.00	2,063.00	0.00	2,044.53	0.00	18.47	18.47
*Total: Indirect Costs	2,063.00	2,063.00	0.00	2,044.53	0.00	18.47	18.47
**Total Indirect Cost Expenditures	2,063.00	2,063.00	0.00	2,044.53	0.00	18.47	18.47
***Total Expenditures	10,000.00	10,000.00	0.00	9,908.23	0.00	91.77	91.77
Revenue							
530100 NH State Programs	0.00	0.00	0.00	9,908.23	0.00	(9,908.23)	(9,908.23)
*Total: Sponsored Programs	0.00	0.00	0.00	9,908.23	0.00	(9,908.23)	(9,908.23)
***Total Revenue	0.00	0.00	0.00	9,908.23	0.00	(9,908.23)	(9,908.23)

Grant: 13F344 - White and Seavey Islands
 Fund: 15CC20 - Roseate - CS

Status: Closing - Final Financial Rev
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	06/01/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	04171973	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
CFDA #:	15.634	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/19 - 3/31/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	611.00	611.00	0.00	0.00	0.00	611.00	611.00
615F10 PAT	0.00	0.00	0.00	606.47	0.00	(606.47)	(606.47)
*Total: Personnel	611.00	611.00	0.00	606.47	0.00	4.53	4.53
65YF10 Full Fringe Benefit Distr Expe	271.00	271.00	0.00	272.91	0.00	(1.91)	(1.91)
*Total: Fringe Benefits	271.00	271.00	0.00	272.91	0.00	(1.91)	(1.91)
**Total Direct Cost Expenditures	882.00	882.00	0.00	879.38	0.00	2.62	2.62
760300 F&A Expenditures	229.00	229.00	0.00	228.63	0.00	0.37	0.37
*Total: Indirect Costs	229.00	229.00	0.00	228.63	0.00	0.37	0.37
**Total Indirect Cost Expenditures	229.00	229.00	0.00	228.63	0.00	0.37	0.37
***Total Expenditures	1,111.00	1,111.00	0.00	1,108.01	0.00	2.99	2.99
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	879.38	0.00	(879.38)	(879.38)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	228.63	0.00	(228.63)	(228.63)
*Total: Transfers In	0.00	0.00	0.00	1,108.01	0.00	(1,108.01)	(1,108.01)
***Total Revenue	0.00	0.00	0.00	1,108.01	0.00	(1,108.01)	(1,108.01)

Grant: 13F344 - White and Seavey Islands
 Fund: 15CC21 - White and Seavey Islands - CS

Status: Closing - Final Financial Rev
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

PI Name: Seavey, Jennifer R
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 04171973 CFDA #: 15.634
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 4/1/19 - 3/31/20

Fund Information
 Effective Date: 06/01/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,069.00	13,069.00	0.00	0.00	0.00	13,069.00	13,069.00
615F10 PAT	0.00	0.00	0.00	13,010.46	0.00	(13,010.46)	(13,010.46)
*Total: Personnel	13,069.00	13,069.00	0.00	13,010.46	0.00	58.54	58.54
65YF10 Full Fringe Benefit Distr Expe	5,793.00	5,793.00	0.00	5,854.66	0.00	(61.66)	(61.66)
*Total: Fringe Benefits	5,793.00	5,793.00	0.00	5,854.66	0.00	(61.66)	(61.66)
**Total Direct Cost Expenditures	18,862.00	18,862.00	0.00	18,865.12	0.00	(3.12)	(3.12)
760300 F&A Expenditures	4,904.00	4,904.00	0.00	4,904.96	0.00	(0.96)	(0.96)
*Total: Indirect Costs	4,904.00	4,904.00	0.00	4,904.96	0.00	(0.96)	(0.96)
**Total Indirect Cost Expenditures	4,904.00	4,904.00	0.00	4,904.96	0.00	(0.96)	(0.96)
***Total Expenditures	23,766.00	23,766.00	0.00	23,770.08	0.00	(4.08)	(4.08)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	18,865.12	0.00	(18,865.12)	(18,865.12)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,904.96	0.00	(4,904.96)	(4,904.96)
*Total: Transfers In	0.00	0.00	0.00	23,770.08	0.00	(23,770.08)	(23,770.08)
***Total Revenue	0.00	0.00	0.00	23,770.08	0.00	(23,770.08)	(23,770.08)

Grant: 13F347 - Ext Wildlife Conservation
 Fund: 13F347 - Ext Wildlife Conservation

Status: Active
 FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071019-037 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFISH
 Uniform Guidance YES

Org: UXNTMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	3,051.22	34,424.81	4,881.96	(39,306.77)	(39,306.77)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	78,739.00	78,739.00	0.00	0.00	0.00	78,739.00	78,739.00
*Total: Personnel	78,739.00	78,739.00	3,051.22	34,424.81	4,881.96	39,432.23	39,432.23
65YF10 Full Fringe Benefit Distr Expe	35,433.00	35,433.00	1,373.06	15,491.11	2,196.88	17,745.01	17,745.01
*Total: Fringe Benefits	35,433.00	35,433.00	1,373.06	15,491.11	2,196.88	17,745.01	17,745.01
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,550.83	0.00	(1,550.83)	(1,550.83)
*Total: Travel	8,000.00	8,000.00	0.00	1,550.83	0.00	6,449.17	6,449.17
**Total Direct Cost Expenditures	122,172.00	122,172.00	4,424.28	51,466.75	7,078.84	63,626.41	63,626.41
760300 F&A Expenditures	31,764.00	31,764.00	1,150.32	13,381.31	0.00	18,382.69	18,382.69
*Total: Indirect Costs	31,764.00	31,764.00	1,150.32	13,381.31	0.00	18,382.69	18,382.69
**Total Indirect Cost Expenditures	31,764.00	31,764.00	1,150.32	13,381.31	0.00	18,382.69	18,382.69
***Total Expenditures	153,936.00	153,936.00	5,574.60	64,848.06	7,078.84	82,009.10	82,009.10
Revenue							
530100 NH State Programs	0.00	0.00	5,574.60	64,848.06	0.00	(64,848.06)	(64,848.06)
*Total: Sponsored Programs	0.00	0.00	5,574.60	64,848.06	0.00	(64,848.06)	(64,848.06)
***Total Revenue	0.00	0.00	5,574.60	64,848.06	0.00	(64,848.06)	(64,848.06)

Grant: 13F347 - Ext Wildlife Conservation
 Fund: 13F348 - Proj 1B-Coverts Training

Status: Active
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name:	Tarr, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	071019-037	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	15.611	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/21						Sefa Classification	OFISH
							Uniform Guidance	YES

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,927.52	19,095.96	3,084.04	(22,180.00)	(22,180.00)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	51,044.00	51,044.00	0.00	0.00	0.00	51,044.00	51,044.00
*Total: Personnel	51,044.00	51,044.00	1,927.52	19,095.96	3,084.04	28,864.00	28,864.00
65YF10 Full Fringe Benefit Distr Expe	22,970.00	22,970.00	867.38	8,593.14	1,387.82	12,989.04	12,989.04
*Total: Fringe Benefits	22,970.00	22,970.00	867.38	8,593.14	1,387.82	12,989.04	12,989.04
710 Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710D00 Domestic Travel NH	0.00	0.00	0.00	66.70	0.00	(66.70)	(66.70)
*Total: Travel	1,300.00	1,300.00	0.00	66.70	0.00	1,233.30	1,233.30
7112 Research Supplies	16,800.00	16,800.00	0.00	0.00	0.00	16,800.00	16,800.00
711200 Research Supplies	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	900.00	(900.00)	(900.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,134.00	0.00	(1,134.00)	(1,134.00)
*Total: Supplies	16,800.00	16,800.00	0.00	1,184.00	900.00	14,716.00	14,716.00
**Total Direct Cost Expenditures	92,114.00	92,114.00	2,794.90	28,939.80	5,371.86	57,802.34	57,802.34
760300 F&A Expenditures	23,950.00	23,950.00	726.68	7,524.38	0.00	16,425.62	16,425.62
*Total: Indirect Costs	23,950.00	23,950.00	726.68	7,524.38	0.00	16,425.62	16,425.62
**Total Indirect Cost Expenditures	23,950.00	23,950.00	726.68	7,524.38	0.00	16,425.62	16,425.62
***Total Expenditures	116,064.00	116,064.00	3,521.58	36,464.18	5,371.86	74,227.96	74,227.96
Revenue							
530100 NH State Programs	0.00	0.00	3,521.58	36,464.18	0.00	(36,464.18)	(36,464.18)
*Total: Sponsored Programs	0.00	0.00	3,521.58	36,464.18	0.00	(36,464.18)	(36,464.18)
***Total Revenue	0.00	0.00	3,521.58	36,464.18	0.00	(36,464.18)	(36,464.18)

Grant: 13F347 - Ext Wildlife Conservation
 Fund: 13F349 - ProjII: Taking Action Wildlife

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071019-037 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFISH
 Uniform Guidance YES

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,464.46	15,677.51	2,343.11	(18,020.62)	(18,020.62)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	37,410.00	37,410.00	0.00	0.00	0.00	37,410.00	37,410.00
*Total: Personnel	37,410.00	37,410.00	1,464.46	15,677.51	2,343.11	19,389.38	19,389.38
65YF10 Full Fringe Benefit Distr Expe	16,834.00	16,834.00	658.98	7,054.99	1,054.40	8,724.61	8,724.61
*Total: Fringe Benefits	16,834.00	16,834.00	658.98	7,054.99	1,054.40	8,724.61	8,724.61
710 Travel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
710D00 Domestic Travel NH	0.00	0.00	0.00	212.22	0.00	(212.22)	(212.22)
*Total: Travel	1,600.00	1,600.00	0.00	212.22	0.00	1,387.78	1,387.78
717200 Other Professional Services-General	0.00	0.00	0.00	1,250.00	1,250.00	(2,500.00)	(2,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Supplies	5,000.00	5,000.00	0.00	1,250.00	1,250.00	2,500.00	2,500.00
**Total Direct Cost Expenditures	60,844.00	60,844.00	2,123.44	24,194.72	4,647.51	32,001.77	32,001.77
760300 F&A Expenditures	15,820.00	15,820.00	552.10	6,290.73	0.00	9,529.27	9,529.27
*Total: Indirect Costs	15,820.00	15,820.00	552.10	6,290.73	0.00	9,529.27	9,529.27
**Total Indirect Cost Expenditures	15,820.00	15,820.00	552.10	6,290.73	0.00	9,529.27	9,529.27
***Total Expenditures	76,664.00	76,664.00	2,675.54	30,485.45	4,647.51	41,531.04	41,531.04
Revenue							
530100 NH State Programs	0.00	0.00	2,675.54	30,485.45	0.00	(30,485.45)	(30,485.45)
*Total: Sponsored Programs	0.00	0.00	2,675.54	30,485.45	0.00	(30,485.45)	(30,485.45)
***Total Revenue	0.00	0.00	2,675.54	30,485.45	0.00	(30,485.45)	(30,485.45)

Grant: 13F347 - Ext Wildlife Conservation
 Fund: 13F350 - ProjIII:TechAsst-SpeciesHabita

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071019-037 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OFISH
 Uniform Guidance: YES

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	663.71	6,598.39	1,061.94	(7,660.33)	(7,660.33)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	19,282.00	19,282.00	0.00	0.00	0.00	19,282.00	19,282.00
*Total: Personnel	19,282.00	19,282.00	663.71	6,598.39	1,061.94	11,621.67	11,621.67
65YF10 Full Fringe Benefit Distr Expe	8,676.00	8,676.00	298.66	2,969.37	477.87	5,228.76	5,228.76
*Total: Fringe Benefits	8,676.00	8,676.00	298.66	2,969.37	477.87	5,228.76	5,228.76
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710D00 Domestic Travel NH	0.00	0.00	0.00	67.86	0.00	(67.86)	(67.86)
*Total: Travel	200.00	200.00	0.00	67.86	0.00	132.14	132.14
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures	30,658.00	30,658.00	962.37	9,635.62	1,539.81	19,482.57	19,482.57
760300 F&A Expenditures	7,972.00	7,972.00	250.23	2,505.25	0.00	5,466.75	5,466.75
*Total: Indirect Costs	7,972.00	7,972.00	250.23	2,505.25	0.00	5,466.75	5,466.75
**Total Indirect Cost Expenditures	7,972.00	7,972.00	250.23	2,505.25	0.00	5,466.75	5,466.75
***Total Expenditures	38,630.00	38,630.00	1,212.60	12,140.87	1,539.81	24,949.32	24,949.32
Revenue							
530100 NH State Programs	0.00	0.00	1,212.60	12,140.87	0.00	(12,140.87)	(12,140.87)
*Total: Sponsored Programs	0.00	0.00	1,212.60	12,140.87	0.00	(12,140.87)	(12,140.87)
***Total Revenue	0.00	0.00	1,212.60	12,140.87	0.00	(12,140.87)	(12,140.87)

Grant: 13F347 - Ext Wildlife Conservation
 Fund: 13F351 - Proj IV: SGCN

Status: Active
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071019-037 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFISH
 Uniform Guidance YES

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	487.82	4,708.82	780.52	(5,489.34)	(5,489.34)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	12,544.00	12,544.00	0.00	0.00	0.00	12,544.00	12,544.00
*Total: Personnel	12,544.00	12,544.00	487.82	4,708.82	780.52	7,054.66	7,054.66
65YF10 Full Fringe Benefit Distr Expe	5,645.00	5,645.00	219.52	2,118.95	351.23	3,174.82	3,174.82
*Total: Fringe Benefits	5,645.00	5,645.00	219.52	2,118.95	351.23	3,174.82	3,174.82
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710D00 Domestic Travel NH	0.00	0.00	0.00	139.44	0.00	(139.44)	(139.44)
*Total: Travel	1,200.00	1,200.00	0.00	139.44	0.00	1,060.56	1,060.56
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711200 Research Supplies	0.00	0.00	0.00	77.99	0.00	(77.99)	(77.99)
*Total: Supplies	400.00	400.00	0.00	77.99	0.00	322.01	322.01
**Total Direct Cost Expenditures	19,789.00	19,789.00	707.34	7,045.20	1,131.75	11,612.05	11,612.05
760300 F&A Expenditures	5,145.00	5,145.00	183.92	1,831.73	0.00	3,313.27	3,313.27
*Total: Indirect Costs	5,145.00	5,145.00	183.92	1,831.73	0.00	3,313.27	3,313.27
**Total Indirect Cost Expenditures	5,145.00	5,145.00	183.92	1,831.73	0.00	3,313.27	3,313.27
***Total Expenditures	24,934.00	24,934.00	891.26	8,876.93	1,131.75	14,925.32	14,925.32
Revenue							
530100 NH State Programs	0.00	0.00	891.26	8,876.93	0.00	(8,876.93)	(8,876.93)
*Total: Sponsored Programs	0.00	0.00	891.26	8,876.93	0.00	(8,876.93)	(8,876.93)
***Total Revenue	0.00	0.00	891.26	8,876.93	0.00	(8,876.93)	(8,876.93)

Grant: 13F347 - Ext Wildlife Conservation
 Fund: 15CC49 - Proj 1B-Coverts Training CS

Status: Active
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071019-037 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 07/19/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFISH
 Uniform Guidance YES

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	352.96	8,380.42	564.66	(8,945.08)	(8,945.08)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	21,174.00	21,174.00	0.00	0.00	0.00	21,174.00	21,174.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	21,174.00	21,174.00	352.96	8,380.42	564.66	12,228.92	12,228.92
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	9,528.00	9,528.00	158.80	3,771.09	254.10	5,502.81	5,502.81
*Total: Fringe Benefits	9,528.00	9,528.00	158.80	3,771.09	254.10	5,502.81	5,502.81
**Total Direct Cost Expenditures	30,702.00	30,702.00	511.76	12,151.51	818.76	17,731.73	17,731.73
760300 F&A Expenditures	7,983.00	7,983.00	133.05	3,159.37	0.00	4,823.63	4,823.63
*Total: Indirect Costs	7,983.00	7,983.00	133.05	3,159.37	0.00	4,823.63	4,823.63
**Total Indirect Cost Expenditures	7,983.00	7,983.00	133.05	3,159.37	0.00	4,823.63	4,823.63
***Total Expenditures	38,685.00	38,685.00	644.81	15,310.88	818.76	22,555.36	22,555.36
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	15,234.72	0.00	(15,234.72)	(15,234.72)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	133.05	3,159.37	0.00	(3,159.37)	(3,159.37)
*Total: Transfers In	0.00	0.00	133.05	18,394.09	0.00	(18,394.09)	(18,394.09)
***Total Revenue	0.00	0.00	133.05	18,394.09	0.00	(18,394.09)	(18,394.09)

Grant: 13F347 - Ext Wildlife Conservation
 Fund: 15CC50 - Proj IV: SGCN CS

Status: Active
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name:	Tarr, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	07/19/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	071019-037	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	15.611	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
Resp Org:	UXNTRS	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/21						Sefa Classification	OFISH
							Uniform Guidance	YES

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	287.40	3,243.09	459.84	(3,702.93)	(3,702.93)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	7,349.00	7,349.00	0.00	0.00	0.00	7,349.00	7,349.00
*Total: Personnel	7,349.00	7,349.00	287.40	3,243.09	459.84	3,646.07	3,646.07
65YF10 Full Fringe Benefit Distr Expe	3,307.00	3,307.00	129.34	1,459.47	206.93	1,640.60	1,640.60
*Total: Fringe Benefits	3,307.00	3,307.00	129.34	1,459.47	206.93	1,640.60	1,640.60
**Total Direct Cost Expenditures	10,656.00	10,656.00	416.74	4,702.56	666.77	5,286.67	5,286.67
760300 F&A Expenditures	2,771.00	2,771.00	108.34	1,222.67	0.00	1,548.33	1,548.33
*Total: Indirect Costs	2,771.00	2,771.00	108.34	1,222.67	0.00	1,548.33	1,548.33
**Total Indirect Cost Expenditures	2,771.00	2,771.00	108.34	1,222.67	0.00	1,548.33	1,548.33
***Total Expenditures	13,427.00	13,427.00	525.08	5,925.23	666.77	6,835.00	6,835.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,390.52	0.00	(5,390.52)	(5,390.52)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	108.34	1,222.67	0.00	(1,222.67)	(1,222.67)
*Total: Transfers In	0.00	0.00	108.34	6,613.19	0.00	(6,613.19)	(6,613.19)
***Total Revenue	0.00	0.00	108.34	6,613.19	0.00	(6,613.19)	(6,613.19)

Grant: 13F347 - Ext Wildlife Conservation
 Fund: 15CC51 - Ext Wildlife Conservation CS

Status: Active
 FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071019-037 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 07/19/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFISH
 Uniform Guidance YES

Org: UXNTMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	931.19	11,972.65	1,489.88	(13,462.53)	(13,462.53)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	28,087.00	28,087.00	0.00	0.00	0.00	28,087.00	28,087.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	28,087.00	28,087.00	931.19	11,972.65	1,489.88	14,624.47	14,624.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	12,639.00	12,639.00	419.04	5,388.00	670.44	6,580.56	6,580.56
*Total: Fringe Benefits	12,639.00	12,639.00	419.04	5,388.00	670.44	6,580.56	6,580.56
**Total Direct Cost Expenditures	40,726.00	40,726.00	1,350.23	17,360.65	2,160.32	21,205.03	21,205.03
760300 F&A Expenditures	10,589.00	10,589.00	351.07	4,513.81	0.00	6,075.19	6,075.19
*Total: Indirect Costs	10,589.00	10,589.00	351.07	4,513.81	0.00	6,075.19	6,075.19
**Total Indirect Cost Expenditures	10,589.00	10,589.00	351.07	4,513.81	0.00	6,075.19	6,075.19
***Total Expenditures	51,315.00	51,315.00	1,701.30	21,874.46	2,160.32	27,280.22	27,280.22
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	20,186.99	0.00	(20,186.99)	(20,186.99)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	351.07	4,513.81	0.00	(4,513.81)	(4,513.81)
*Total: Transfers In	0.00	0.00	351.07	24,700.80	0.00	(24,700.80)	(24,700.80)
***Total Revenue	0.00	0.00	351.07	24,700.80	0.00	(24,700.80)	(24,700.80)

Grant: 13F347 - Ext Wildlife Conservation
 Fund: 15CC52 - ProjIII:TechAsst-SpeciesHabita CS

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071019-037 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 07/19/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFISH
 Uniform Guidance YES

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	445.42	5,025.23	712.66	(5,737.89)	(5,737.89)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	11,385.00	11,385.00	0.00	0.00	0.00	11,385.00	11,385.00
*Total: Personnel	11,385.00	11,385.00	445.42	5,025.23	712.66	5,647.11	5,647.11
65YF10 Full Fringe Benefit Distr Expe	5,124.00	5,124.00	200.44	2,261.30	320.71	2,541.99	2,541.99
*Total: Fringe Benefits	5,124.00	5,124.00	200.44	2,261.30	320.71	2,541.99	2,541.99
**Total Direct Cost Expenditures	16,509.00	16,509.00	645.86	7,286.53	1,033.37	8,189.10	8,189.10
760300 F&A Expenditures	4,292.00	4,292.00	167.92	1,894.48	0.00	2,397.52	2,397.52
*Total: Indirect Costs	4,292.00	4,292.00	167.92	1,894.48	0.00	2,397.52	2,397.52
**Total Indirect Cost Expenditures	4,292.00	4,292.00	167.92	1,894.48	0.00	2,397.52	2,397.52
***Total Expenditures	20,801.00	20,801.00	813.78	9,181.01	1,033.37	10,586.62	10,586.62
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	8,319.87	0.00	(8,319.87)	(8,319.87)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	167.92	1,894.48	0.00	(1,894.48)	(1,894.48)
*Total: Transfers In	0.00	0.00	167.92	10,214.35	0.00	(10,214.35)	(10,214.35)
***Total Revenue	0.00	0.00	167.92	10,214.35	0.00	(10,214.35)	(10,214.35)

Grant: 13F347 - Ext Wildlife Conservation
 Fund: 15CC53 - ProjII: Taking Action Wildlife CS

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071019-037 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 07/19/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFISH
 Uniform Guidance YES

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	301.72	5,677.25	482.76	(6,160.01)	(6,160.01)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	13,988.00	13,988.00	0.00	0.00	0.00	13,988.00	13,988.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	13,988.00	13,988.00	301.72	5,677.25	482.76	7,827.99	7,827.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	6,294.00	6,294.00	135.78	2,554.85	217.24	3,521.91	3,521.91
*Total: Fringe Benefits	6,294.00	6,294.00	135.78	2,554.85	217.24	3,521.91	3,521.91
**Total Direct Cost Expenditures	20,282.00	20,282.00	437.50	8,232.10	700.00	11,349.90	11,349.90
760300 F&A Expenditures	5,273.00	5,273.00	113.74	2,140.32	0.00	3,132.68	3,132.68
*Total: Indirect Costs	5,273.00	5,273.00	113.74	2,140.32	0.00	3,132.68	3,132.68
**Total Indirect Cost Expenditures	5,273.00	5,273.00	113.74	2,140.32	0.00	3,132.68	3,132.68
***Total Expenditures	25,555.00	25,555.00	551.24	10,372.42	700.00	14,482.58	14,482.58
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,142.64	0.00	(10,142.64)	(10,142.64)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	113.74	2,140.32	0.00	(2,140.32)	(2,140.32)
*Total: Transfers In	0.00	0.00	113.74	12,282.96	0.00	(12,282.96)	(12,282.96)
***Total Revenue	0.00	0.00	113.74	12,282.96	0.00	(12,282.96)	(12,282.96)

Grant: 13F347 - Ext Wildlife Conservation
 Fund: 15P234 - Project 1B - Coverts Training PI

Status: Active
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071019-037 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 07/29/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OFISH
 Uniform Guidance: YES

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	645.89	645.89	0.00	0.00	0.00	645.89	645.89
711200 Research Supplies	0.00	0.00	0.00	302.30	0.00	(302.30)	(302.30)
*Total: Supplies	645.89	645.89	0.00	302.30	0.00	343.59	343.59
**Total Direct Cost Expenditures	645.89	645.89	0.00	302.30	0.00	343.59	343.59
760300 F&A Expenditures	167.93	167.93	0.00	78.60	0.00	89.33	89.33
*Total: Indirect Costs	167.93	167.93	0.00	78.60	0.00	89.33	89.33
**Total Indirect Cost Expenditures	167.93	167.93	0.00	78.60	0.00	89.33	89.33
***Total Expenditures	813.82	813.82	0.00	380.90	0.00	432.92	432.92
Revenue							
531300 Program Income-General	0.00	0.00	0.00	813.82	0.00	(813.82)	(813.82)
*Total: Sponsored Programs	0.00	0.00	0.00	813.82	0.00	(813.82)	(813.82)
***Total Revenue	0.00	0.00	0.00	813.82	0.00	(813.82)	(813.82)

Grant: 13F352 - Stock Enhancement of the NH
 Fund: 13F352 - Stock Enhancement of the NH

Status: Active
 FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI Name:	Berlinsky, David L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Fish & Game	Effective Date:	03/11/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	031120-036	Term Date:		IDC Rate Code:	IDC30	Budget Controls	A110		
Resp Org:	UBANFS	CFDA #:	15.605	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	3/11/20 - 12/31/21	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	NO
						Sefa Classification	OFISH		

Org: UBANDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	642.99	(642.99)	(642.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,810.00	16,810.00	0.00	0.00	0.00	16,810.00	16,810.00
*Total: Personnel	16,810.00	16,810.00	0.00	0.00	642.99	16,167.01	16,167.01
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	51.44	(51.44)	(51.44)
65YF10 Full Fringe Benefit Distr Expe	1,344.00	1,344.00	0.00	0.00	0.00	1,344.00	1,344.00
*Total: Fringe Benefits	1,344.00	1,344.00	0.00	0.00	51.44	1,292.56	1,292.56
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
*Total: Supplies	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
**Total Direct Cost Expenditures	46,154.00	46,154.00	0.00	0.00	694.43	45,459.57	45,459.57
760300 F&A Expenditures	13,846.00	13,846.00	0.00	0.00	0.00	13,846.00	13,846.00
*Total: Indirect Costs	13,846.00	13,846.00	0.00	0.00	0.00	13,846.00	13,846.00
**Total Indirect Cost Expenditures	13,846.00	13,846.00	0.00	0.00	0.00	13,846.00	13,846.00
***Total Expenditures	60,000.00	60,000.00	0.00	0.00	694.43	59,305.57	59,305.57

Grant: 13F352 - Stock Enhancement of the NH
 Fund: 15CC93 - Stock Enhancement of the NH - CS

Status: Active
 FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI Name:	Berlinsky, David L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	03/11/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	031120-036	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	15.605	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Covid-19	NO
Resp Org:	UBANFS	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/11/20 - 12/31/21						Idc Waiver	NO
							Sefa Classification	OFISH

Org: UBANDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,830.00	4,830.00	0.00	0.00	0.00	4,830.00	4,830.00
*Total: Personnel	4,830.00	4,830.00	0.00	0.00	0.00	4,830.00	4,830.00
65YF10 Full Fringe Benefit Distr Expe	2,173.00	2,173.00	0.00	0.00	0.00	2,173.00	2,173.00
*Total: Fringe Benefits	2,173.00	2,173.00	0.00	0.00	0.00	2,173.00	2,173.00
**Total Direct Cost Expenditures	7,003.00	7,003.00	0.00	0.00	0.00	7,003.00	7,003.00
760300 F&A Expenditures	3,537.00	3,537.00	0.00	0.00	0.00	3,537.00	3,537.00
*Total: Indirect Costs	3,537.00	3,537.00	0.00	0.00	0.00	3,537.00	3,537.00
**Total Indirect Cost Expenditures	3,537.00	3,537.00	0.00	0.00	0.00	3,537.00	3,537.00
***Total Expenditures	10,540.00	10,540.00	0.00	0.00	0.00	10,540.00	10,540.00

Grant: 13F353 - White and Seavey Islands Tern
 Fund: 13F353 - White and Seavey Islands Tern

Status: Active
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	04/01/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	050620-088	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
CFDA #:	15.634	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/20 - 3/31/21						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	10,993.58	(10,993.58)	(10,993.58)
61SNZ0 Student Labor Unallocated(Bud Only)	35,800.00	35,800.00	0.00	0.00	0.00	35,800.00	35,800.00
*Total: Personnel	35,800.00	35,800.00	0.00	0.00	10,993.58	24,806.42	24,806.42
65YF10 Full Fringe Benefit Distr Expe	2,891.00	2,891.00	0.00	0.00	0.00	2,891.00	2,891.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	879.48	(879.48)	(879.48)
*Total: Fringe Benefits	2,891.00	2,891.00	0.00	0.00	879.48	2,011.52	2,011.52
710 Travel	1,425.00	1,425.00	0.00	0.00	0.00	1,425.00	1,425.00
*Total: Travel	1,425.00	1,425.00	0.00	0.00	0.00	1,425.00	1,425.00
7112 Research Supplies	5,841.00	5,841.00	0.00	0.00	0.00	5,841.00	5,841.00
*Total: Supplies	5,841.00	5,841.00	0.00	0.00	0.00	5,841.00	5,841.00
**Total Direct Cost Expenditures	45,957.00	45,957.00	0.00	0.00	11,873.06	34,083.94	34,083.94
760300 F&A Expenditures	11,949.00	11,949.00	0.00	0.00	0.00	11,949.00	11,949.00
*Total: Indirect Costs	11,949.00	11,949.00	0.00	0.00	0.00	11,949.00	11,949.00
**Total Indirect Cost Expenditures	11,949.00	11,949.00	0.00	0.00	0.00	11,949.00	11,949.00
***Total Expenditures	57,906.00	57,906.00	0.00	0.00	11,873.06	46,032.94	46,032.94

Grant: 13F353 - White and Seavey Islands Tern
 Fund: 13F354 - ST1206 (Predator Mgmt)

Status: Active
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	04/01/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	050620-088	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
CFDA #:	15.634	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/20 - 3/31/21						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	669.83	(669.83)	(669.83)
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Personnel	1,000.00	1,000.00	0.00	0.00	669.83	330.17	330.17
65YF10 Full Fringe Benefit Distr Expe	81.00	81.00	0.00	0.00	0.00	81.00	81.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	53.59	(53.59)	(53.59)
*Total: Fringe Benefits	81.00	81.00	0.00	0.00	53.59	27.41	27.41
7112 Research Supplies	103.00	103.00	0.00	0.00	0.00	103.00	103.00
*Total: Supplies	103.00	103.00	0.00	0.00	0.00	103.00	103.00
**Total Direct Cost Expenditures	1,184.00	1,184.00	0.00	0.00	723.42	460.58	460.58
760300 F&A Expenditures	308.00	308.00	0.00	0.00	0.00	308.00	308.00
*Total: Indirect Costs	308.00	308.00	0.00	0.00	0.00	308.00	308.00
**Total Indirect Cost Expenditures	308.00	308.00	0.00	0.00	0.00	308.00	308.00
***Total Expenditures	1,492.00	1,492.00	0.00	0.00	723.42	768.58	768.58

Grant: 13F353 - White and Seavey Islands Tern
 Fund: 15CC94 - White and Seavey Islands Tern - CS

Status: Active
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

PI Name: Seavey, Jennifer R
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 050620-088 CFDA #: 15.634
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 4/1/20 - 3/31/21

Fund Information
 Effective Date: 04/01/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,173.00	17,173.00	0.00	0.00	0.00	17,173.00	17,173.00
*Total: Personnel	17,173.00	17,173.00	0.00	0.00	0.00	17,173.00	17,173.00
65YF10 Full Fringe Benefit Distr Expe	7,573.00	7,573.00	0.00	0.00	0.00	7,573.00	7,573.00
*Total: Fringe Benefits	7,573.00	7,573.00	0.00	0.00	0.00	7,573.00	7,573.00
**Total Direct Cost Expenditures	24,746.00	24,746.00	0.00	0.00	0.00	24,746.00	24,746.00
760300 F&A Expenditures	6,434.00	6,434.00	0.00	0.00	0.00	6,434.00	6,434.00
*Total: Indirect Costs	6,434.00	6,434.00	0.00	0.00	0.00	6,434.00	6,434.00
**Total Indirect Cost Expenditures	6,434.00	6,434.00	0.00	0.00	0.00	6,434.00	6,434.00
***Total Expenditures	31,180.00	31,180.00	0.00	0.00	0.00	31,180.00	31,180.00

Grant: 13FX01 - Fish Game & Wildlife Status: Active Type: Other
 Fund: 13FX01 - Fish Game & Wildlife FMGR: Covell, Darrel F
 PI Name: Covell, Darrel F
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 020-075-21590-097 CFDA #: 15.611
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 Fund Information Effective Date: 12/04/2018
 Term Date: IDC Basis Code:
 Expend End Date: IDC Rate Code:
 Rev Account: 530100 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXWILD - Wildlife

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	72,000.00	0.00	67,096.23	0.00	(67,096.23)	4,903.77
*Total: Personnel	0.00	72,000.00	0.00	67,096.23	0.00	(67,096.23)	4,903.77
710 Travel	0.00	(841.92)	0.00	0.00	0.00	0.00	(841.92)
710000 In-State Travel	0.00	3,797.77	0.00	3,797.77	0.00	(3,797.77)	0.00
710100 Out-of-State Travel	0.00	1,044.15	0.00	1,044.15	0.00	(1,044.15)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	365.19	0.00	(365.19)	(365.19)
710Z Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	4,000.00	0.00	5,207.11	0.00	(5,207.11)	(1,207.11)
711000 Purchasing Cards	0.00	0.00	0.00	173.14	0.00	(173.14)	(173.14)
711100 Supplies-General	0.00	0.00	0.00	191.84	0.00	(191.84)	(191.84)
713000 Printing & Copying-General	0.00	0.00	0.00	4,347.61	0.00	(4,347.61)	(4,347.61)
714000 Postage-General	0.00	0.00	0.00	2,047.34	0.00	(2,047.34)	(2,047.34)
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000 Telecom-General	0.00	0.00	0.00	39.24	0.00	(39.24)	(39.24)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	408.44	0.00	(408.44)	(408.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	188.75	0.00	(188.75)	(188.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.30	0.00	(200.30)	(200.30)
71CZ Other Expenses-Deductions	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
*Total: Supplies	0.00	4,000.00	0.00	7,696.66	0.00	(7,696.66)	(3,696.66)
**Total Direct Cost Expenditures	0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00
***Total Expenditures	0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	41,250.00	0.00	0.00	0.00	0.00	41,250.00
530000 Federal Programs	0.00	25,000.00	0.00	12,423.74	0.00	(12,423.74)	12,576.26
5301 State Programs	0.00	13,750.00	0.00	0.00	0.00	0.00	13,750.00
530100 NH State Programs	0.00	0.00	0.00	67,576.26	0.00	(67,576.26)	(67,576.26)
*Total: Sponsored Programs	0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00
***Total Revenue	0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13FX01 - Fish Game & Wildlife
Fund: 13FX01 - Fish Game & Wildlife

Status: Active
FMGR: Covell, Darrel F
Type: Other

PI Name: Covell, Darrel F
Sponsor: NH Department of Fish & Game
Sponsor ID: 020-075-21590-097 CFDA #: 15.611
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXWILD - Wildlife

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 13FX01 - Fish Game & Wildlife
 Fund: 13FX02 - Fish & Game - Wildlife

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name:	Covell, Darrel F	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game	Effective Date:	12/04/2003	IDC Basis Code:	
Sponsor ID:	020-075-21590-097	CFDA #:	15.611	Term Date:	IDC Rate Code:
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Org: UXWILD - Wildlife

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	47,000.00	47,000.00	0.00	48,200.00	0.00	(1,200.00)	(1,200.00)
*Total: Personnel	47,000.00	47,000.00	0.00	48,200.00	0.00	(1,200.00)	(1,200.00)
710 Travel	0.00	1,330.33	0.00	0.00	0.00	0.00	1,330.33
710000 In-State Travel	0.00	2,669.67	0.00	2,669.67	0.00	(2,669.67)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
710Z00 Travel-Other	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
*Total: Travel	4,000.00	4,000.00	0.00	2,737.67	0.00	1,262.33	1,262.33
711100 Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	3,510.08	0.00	(3,510.08)	(3,510.08)
714000 Postage-General	0.00	0.00	0.00	803.08	0.00	(803.08)	(803.08)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.55	0.00	(31.55)	(31.55)
*Total: Supplies	4,000.00	4,000.00	0.00	4,344.71	0.00	(344.71)	(344.71)
**Total Direct Cost Expenditures	55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)
***Total Expenditures	55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)
Revenue							
530000 Federal Programs	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530100 NH State Programs	0.00	0.00	0.00	55,282.38	0.00	(55,282.38)	(55,282.38)
*Total: Sponsored Programs	55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)
***Total Revenue	55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)

Grant: 13FX01 - Fish Game & Wildlife
 Fund: 13FX03 - NH Ecological Reserve System Project

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name:	Covell, Darrel F	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game	Effective Date:	10/09/2013	IDC Basis Code:	
Sponsor ID:	020-075-21590-097	CFDA #:	15.611	Term Date:	IDC Rate Code:
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	25,000.00	25,000.00	0.00	14,337.00	0.00	10,663.00	10,663.00
*Total: Personnel	25,000.00	25,000.00	0.00	14,337.00	0.00	10,663.00	10,663.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,663.12	0.00	(5,663.12)	(5,663.12)
*Total: Fringe Benefits	0.00	0.00	0.00	5,663.12	0.00	(5,663.12)	(5,663.12)
710 Travel	0.00	(2,585.55)	0.00	0.00	0.00	0.00	(2,585.55)
710000 In-State Travel	0.00	1,365.35	0.00	1,365.35	0.00	(1,365.35)	0.00
710100 Out-of-State Travel	0.00	1,220.20	0.00	1,220.20	0.00	(1,220.20)	0.00
*Total: Travel	0.00	0.00	0.00	2,585.55	0.00	(2,585.55)	(2,585.55)
711000 Purchasing Cards	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
711100 Supplies-General	0.00	0.00	0.00	1,795.00	0.00	(1,795.00)	(1,795.00)
713000 Printing & Copying-General	0.00	0.00	0.00	234.84	0.00	(234.84)	(234.84)
714000 Postage-General	0.00	0.00	0.00	74.11	0.00	(74.11)	(74.11)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	2,131.95	0.00	(2,131.95)	(2,131.95)
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	24,717.62	0.00	282.38	282.38
***Total Expenditures	25,000.00	25,000.00	0.00	24,717.62	0.00	282.38	282.38
Revenue							
530000 Federal Programs	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
530100 NH State Programs	0.00	0.00	0.00	24,717.62	0.00	(24,717.62)	(24,717.62)
*Total: Sponsored Programs	25,000.00	25,000.00	0.00	24,717.62	0.00	282.38	282.38
***Total Revenue	25,000.00	25,000.00	0.00	24,717.62	0.00	282.38	282.38

Grant: 13G039 - Essential Facility Inspection
 Fund: 13G039 - Essential Facility Inspection

Status: Awaiting Final Payment
 Type: Grant
 FMGR: Goodspeed, Charles H

PI Name:	Goodspeed, Charles H	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	NH Office of the Governor	Effective Date:	01/27/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	None	Term Date:		IDC Rate Code:	IDC35	35.00%	Idc Waiver	NO
Resp Org:	UDCE00	CFDA #:	97.039	Expend End Date:	UDCECG	35		
FRAGRNT Start/End Date:	10/10/01 - 12/31/02	Rev Account:	530100	IDC Dist From Code:	UDCECG	35		
				Fund Type Level 2	P1			

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	29,792.04	0.00	(29,792.04)	(29,792.04)
615NZ0 PAT Unallocated Budget (Bud Only)	50,445.00	50,445.00	0.00	0.00	0.00	50,445.00	50,445.00
61CPEX Part Time Salary	0.00	0.00	0.00	18,767.00	0.00	(18,767.00)	(18,767.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	32,197.00	0.00	(32,197.00)	(32,197.00)
61SNSH Student Labor	0.00	0.00	0.00	1,468.50	0.00	(1,468.50)	(1,468.50)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Personnel	80,445.00	80,445.00	0.00	82,224.54	0.00	(1,779.54)	(1,779.54)
65YF10 Full Fringe Benefit Distr Expe	18,665.00	18,665.00	0.00	11,264.14	0.00	7,400.86	7,400.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,246.00	0.00	(4,246.00)	(4,246.00)
*Total: Fringe Benefits	18,665.00	18,665.00	0.00	15,510.14	0.00	3,154.86	3,154.86
710000 In-State Travel	0.00	0.00	0.00	9,887.27	0.00	(9,887.27)	(9,887.27)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	339.45	0.00	(339.45)	(339.45)
710Z00 Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Travel	10,000.00	10,000.00	0.00	10,226.72	0.00	(226.72)	(226.72)
711100 Supplies-General	2,001.00	2,001.00	0.00	51.81	0.00	1,949.19	1,949.19
711200 Research Supplies	0.00	0.00	0.00	1,770.29	0.00	(1,770.29)	(1,770.29)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	27.79	0.00	(27.79)	(27.79)
718000 Telecom-General	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	730.01	0.00	(730.01)	(730.01)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	226.77	0.00	(226.77)	(226.77)
*Total: Supplies	2,001.00	2,001.00	0.00	2,850.17	0.00	(849.17)	(849.17)
**Total Direct Cost Expenditures	111,111.00	111,111.00	0.00	110,811.57	0.00	299.43	299.43
760300 F&A Expenditures	38,889.00	38,889.00	0.00	38,784.12	0.00	104.88	104.88
*Total: Indirect Costs	38,889.00	38,889.00	0.00	38,784.12	0.00	104.88	104.88
**Total Indirect Cost Expenditures	38,889.00	38,889.00	0.00	38,784.12	0.00	104.88	104.88
***Total Expenditures	150,000.00	150,000.00	0.00	149,595.69	0.00	404.31	404.31

Revenue

Grant: 13G039 - Essential Facility Inspection
 Fund: 13G039 - Essential Facility Inspection

Status: Awaiting Final Payment
 FMGR: Goodspeed, Charles H

Type: Grant

PI Name: Goodspeed, Charles H
 Sponsor: NH Office of the Governor
 Sponsor ID: None CFDA #: 97.039
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/10/01 - 12/31/02

Fund Information
 Effective Date: 01/27/2004
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC35 35.00%
 IDC Dist From Code: UDCECG 35
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	150,000.00	150,000.00	0.00	149,595.69	0.00	404.31	404.31
*Total: Sponsored Programs	150,000.00	150,000.00	0.00	149,595.69	0.00	404.31	404.31
***Total Revenue	150,000.00	150,000.00	0.00	149,595.69	0.00	404.31	404.31

Grant: 13G039 - Essential Facility Inspection
 Fund: 15C225 - Essential Facility Inspection

Status: Awaiting Final Payment
 Type: Grant
 FMGR: Goodspeed, Charles H

PI Name:	Goodspeed, Charles H	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	NH Office of the Governor	Effective Date:	08/19/2003	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	None	Term Date:		IDC Rate Code:	IDC35	35.00%	Idc Waiver	NO
Resp Org:	UDCE00	CFDA #:	97.039	Expend End Date:	IDC Dist From Code:	14ZCLR	35	
FRAGRNT Start/End Date:	10/10/01 - 12/31/02	Rev Account:		Fund Type Level 2	P1			

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	27,094.00	0.00	0.00	0.00	0.00	27,094.00
*Total: Personnel	0.00	27,094.00	0.00	0.00	0.00	0.00	27,094.00
65YF10 Full Fringe Benefit Distr Expe	0.00	9,943.00	0.00	0.00	0.00	0.00	9,943.00
*Total: Fringe Benefits	0.00	9,943.00	0.00	0.00	0.00	0.00	9,943.00
**Total Direct Cost Expenditures	0.00	37,037.00	0.00	0.00	0.00	0.00	37,037.00
760300 F&A Expenditures	0.00	12,963.00	0.00	0.00	0.00	0.00	12,963.00
*Total: Indirect Costs	0.00	12,963.00	0.00	0.00	0.00	0.00	12,963.00
**Total Indirect Cost Expenditures	0.00	12,963.00	0.00	0.00	0.00	0.00	12,963.00
***Total Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Revenue							
532000 Cost Sharing	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: Sponsored Programs	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Revenue	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00

Grant: 13G098 - Station Equipment Transfer
 Fund: 13G098 - Station Equipment Transfer

Status: Closing - Manual Process
 FMGR: Pesci, Stephen T

Type: Cooperative Agreement

PI Name: Pesci, Stephen T
 Sponsor: NH Office of Strategic Initiatives
 Sponsor ID: DE-EE00028 CFDA #: 81.041
 Resp Org: UTAVPF
 FRAGRNT Start/End Date: 12/1/14 - 10/31/16

Fund Information
 Effective Date: 11/10/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UTDC04 - Repair and Renovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	138,480.00	138,480.00	0.00	138,480.00	0.00	0.00	0.00
*Total: Equipment	138,480.00	138,480.00	0.00	138,480.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	138,480.00	138,480.00	0.00	138,480.00	0.00	0.00	0.00
***Total Expenditures	138,480.00	138,480.00	0.00	138,480.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	138,480.00	0.00	(138,480.00)	(138,480.00)
*Total: Sponsored Programs	0.00	0.00	0.00	138,480.00	0.00	(138,480.00)	(138,480.00)
***Total Revenue	0.00	0.00	0.00	138,480.00	0.00	(138,480.00)	(138,480.00)

Grant: 13G101 - GRANIT FY20-21
 Fund: 13G101 - GRANIT FY20-21

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Office of Strategic Initiatives	Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	061919-108	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD	
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/21						Uniform Guidance	NO

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,752.00	21,752.00	0.00	0.00	0.00	21,752.00	21,752.00
615F10 PAT	0.00	0.00	3,389.47	43,204.34	3,444.32	(46,648.66)	(46,648.66)
615NZ0 PAT Unallocated Budget (Bud Only)	23,748.00	23,748.00	0.00	0.00	0.00	23,748.00	23,748.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	13.22	13.22	0.00	(13.22)	(13.22)
*Total: Personnel	45,500.00	45,500.00	3,402.69	43,217.56	3,444.32	(1,161.88)	(1,161.88)
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.06	1.06	0.00	(1.06)	(1.06)
65YF10 Full Fringe Benefit Distr Expe	20,475.00	20,475.00	1,525.25	19,441.91	1,549.94	(516.85)	(516.85)
*Total: Fringe Benefits	20,475.00	20,475.00	1,526.31	19,442.97	1,549.94	(517.91)	(517.91)
710 Travel	412.00	412.00	0.00	0.00	0.00	412.00	412.00
710D00 Domestic Travel NH	0.00	0.00	0.00	243.60	0.00	(243.60)	(243.60)
*Total: Travel	412.00	412.00	0.00	243.60	0.00	168.40	168.40
711100 Supplies-General	0.00	0.00	0.00	699.95	0.00	(699.95)	(699.95)
7112 Research Supplies	5,728.00	5,728.00	0.00	0.00	0.00	5,728.00	5,728.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,530.50	0.00	(2,530.50)	(2,530.50)
*Total: Supplies	5,728.00	5,728.00	0.00	4,230.45	0.00	1,497.55	1,497.55
**Total Direct Cost Expenditures	72,115.00	72,115.00	4,929.00	67,134.58	4,994.26	(13.84)	(13.84)
760300 F&A Expenditures	25,385.00	25,385.00	1,734.99	23,631.32	0.00	1,753.68	1,753.68
*Total: Indirect Costs	25,385.00	25,385.00	1,734.99	23,631.32	0.00	1,753.68	1,753.68
**Total Indirect Cost Expenditures	25,385.00	25,385.00	1,734.99	23,631.32	0.00	1,753.68	1,753.68
***Total Expenditures	97,500.00	97,500.00	6,663.99	90,765.90	4,994.26	1,739.84	1,739.84
Revenue							
530100 NH State Programs	0.00	0.00	6,663.99	90,765.90	0.00	(90,765.90)	(90,765.90)
*Total: Sponsored Programs	0.00	0.00	6,663.99	90,765.90	0.00	(90,765.90)	(90,765.90)
***Total Revenue	0.00	0.00	6,663.99	90,765.90	0.00	(90,765.90)	(90,765.90)

Grant: 13G101 - GRANIT FY20-21
 Fund: 13G102 - GRANIT 21

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Office of Strategic Initiatives	Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	061919-108	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD		
Resp Org:	UZESRC	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver		NO	
							Uniform Guidance		NO	

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,752.00	21,752.00	0.00	0.00	0.00	21,752.00	21,752.00
615NZ0 PAT Unallocated Budget (Bud Only)	23,748.00	23,748.00	0.00	0.00	0.00	23,748.00	23,748.00
*Total: Personnel	45,500.00	45,500.00	0.00	0.00	0.00	45,500.00	45,500.00
65YF10 Full Fringe Benefit Distr Expe	20,475.00	20,475.00	0.00	0.00	0.00	20,475.00	20,475.00
*Total: Fringe Benefits	20,475.00	20,475.00	0.00	0.00	0.00	20,475.00	20,475.00
710 Travel	412.00	412.00	0.00	0.00	0.00	412.00	412.00
*Total: Travel	412.00	412.00	0.00	0.00	0.00	412.00	412.00
7112 Research Supplies	5,728.00	5,728.00	0.00	0.00	0.00	5,728.00	5,728.00
*Total: Supplies	5,728.00	5,728.00	0.00	0.00	0.00	5,728.00	5,728.00
**Total Direct Cost Expenditures	72,115.00	72,115.00	0.00	0.00	0.00	72,115.00	72,115.00
760300 F&A Expenditures	25,385.00	25,385.00	0.00	0.00	0.00	25,385.00	25,385.00
*Total: Indirect Costs	25,385.00	25,385.00	0.00	0.00	0.00	25,385.00	25,385.00
**Total Indirect Cost Expenditures	25,385.00	25,385.00	0.00	0.00	0.00	25,385.00	25,385.00
***Total Expenditures	97,500.00	97,500.00	0.00	0.00	0.00	97,500.00	97,500.00

Grant: 13GFNO - 2009-2010 NH State Grant
 Fund: 13GFNO - 2009-2010 NH State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	590,000.00	0.00	(590,000.00)	(590,000.00)
*Total: Tuition	0.00	0.00	0.00	590,000.00	0.00	(590,000.00)	(590,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	590,000.00	0.00	(590,000.00)	(590,000.00)
***Total Expenditures	0.00	0.00	0.00	590,000.00	0.00	(590,000.00)	(590,000.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	590,250.00	0.00	(590,250.00)	(590,250.00)
*Total: Sponsored Programs	0.00	0.00	0.00	590,250.00	0.00	(590,250.00)	(590,250.00)
***Total Revenue	0.00	0.00	0.00	590,250.00	0.00	(590,250.00)	(590,250.00)

Grant: 13GFN1 - 2010-2011 NH State Grant
 Fund: 13GFN1 - 2010-2011 NH State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
*Total: Tuition	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
***Total Expenditures	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
*Total: Sponsored Programs	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
***Total Revenue	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)

Grant: 13GFN7 - 2006-2007 NH State Grant
 Fund: 13GFN7 - 2006-2007 NH State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
*Total: Tuition	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
***Total Expenditures	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
***Total Revenue	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)

Grant: 13GFN8 - 2007-2008 NH State Grant
 Fund: 13GFN8 - 2007-2008 NH State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
*Total: Tuition	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
***Total Expenditures	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
*Total: Sponsored Programs	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
***Total Revenue	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)

Grant: 13GFN9 - 2008-2009 NH State Grant
 Fund: 13GFN9 - 2008-2009 NH State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	765,000.00	0.00	(765,000.00)	(765,000.00)
*Total: Tuition	0.00	0.00	0.00	765,000.00	0.00	(765,000.00)	(765,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	765,000.00	0.00	(765,000.00)	(765,000.00)
***Total Expenditures	0.00	0.00	0.00	765,000.00	0.00	(765,000.00)	(765,000.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	765,500.00	0.00	(765,500.00)	(765,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	765,500.00	0.00	(765,500.00)	(765,500.00)
***Total Revenue	0.00	0.00	0.00	765,500.00	0.00	(765,500.00)	(765,500.00)

Grant: 13H245 - STY-I Grant
 Fund: 13H245 - STY-I Grant

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/06/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	060618-019	CFDA #:	93.243	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/6/18 - 9/29/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	967.00	22,234.23	1,547.20	(23,781.43)	(23,781.43)
611F70 Faculty NTT Clinical	0.00	0.00	2,634.00	46,408.53	4,214.40	(50,622.93)	(50,622.93)
615F10 PAT	0.00	0.00	1,183.27	13,575.25	1,893.23	(15,468.48)	(15,468.48)
615NZ0 PAT Unallocated Budget (Bud Only)	172,749.00	172,749.00	0.00	0.00	0.00	172,749.00	172,749.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.92	0.00	(2.92)	(2.92)
617BLG Operating Staff-Longevity	0.00	0.00	7.29	160.71	0.00	(160.71)	(160.71)
617F10 Operating Staff	0.00	0.00	364.26	8,003.00	478.21	(8,481.21)	(8,481.21)
61CPHX Part Time Hourly	0.00	0.00	70.00	985.00	0.00	(985.00)	(985.00)
61SNZ0 Student Labor Unallocated(Bud Only)	58,524.00	58,524.00	0.00	0.00	0.00	58,524.00	58,524.00
*Total: Personnel	231,273.00	231,273.00	5,225.82	91,369.64	8,133.04	131,770.32	131,770.32
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.58	13.36	0.00	(13.36)	(13.36)
65YF10 Full Fringe Benefit Distr Expe	77,897.00	77,897.00	2,316.86	39,589.42	3,659.86	34,647.72	34,647.72
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	5.60	80.00	0.00	(80.00)	(80.00)
*Total: Fringe Benefits	77,897.00	77,897.00	2,323.04	39,682.78	3,659.86	34,554.36	34,554.36
710 Travel	62,055.00	62,055.00	0.00	0.00	0.00	62,055.00	62,055.00
710D00 Domestic Travel NH	0.00	0.00	0.00	308.37	0.00	(308.37)	(308.37)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	49.56	0.00	(49.56)	(49.56)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	62,055.00	62,055.00	0.00	357.93	0.00	61,697.07	61,697.07
711100 Supplies-General	0.00	0.00	0.00	1,184.58	0.00	(1,184.58)	(1,184.58)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	667.53	0.00	(667.53)	(667.53)
716122 Rental off site research facilities	0.00	0.00	344.00	4,070.00	0.00	(4,070.00)	(4,070.00)
717200 Other Professional Services-General	0.00	0.00	1,250.00	4,490.00	0.00	(4,490.00)	(4,490.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	249.67	0.00	(249.67)	(249.67)
*Total: Supplies	0.00	0.00	1,594.00	10,661.78	0.00	(10,661.78)	(10,661.78)
7300 Subcontracts	76,550.00	76,550.00	0.00	0.00	0.00	76,550.00	76,550.00
730001 Subcontracts 01	0.00	0.00	0.00	37,333.36	7,666.64	(45,000.00)	(45,000.00)
730002 Subcontracts 02	0.00	0.00	0.00	10,512.49	2,187.51	(12,700.00)	(12,700.00)
730003 Subcontracts 03	0.00	0.00	483.06	8,464.58	33,040.42	(41,505.00)	(41,505.00)

Grant: 13H245 - STY-I Grant
 Fund: 13H245 - STY-I Grant

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name: Malloy, Joanne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 060618-019 CFDA #: 93.243
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 6/6/18 - 9/29/21

Fund Information
 Effective Date: 06/06/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Contractual	76,550.00	76,550.00	483.06	56,310.43	42,894.57	(22,655.00)	(22,655.00)
**Total Direct Cost Expenditures	447,775.00	447,775.00	9,625.92	198,382.56	54,687.47	194,704.97	194,704.97
760300 F&A Expenditures	112,225.00	112,225.00	2,413.31	47,314.54	0.00	64,910.46	64,910.46
*Total: Indirect Costs	112,225.00	112,225.00	2,413.31	47,314.54	0.00	64,910.46	64,910.46
**Total Indirect Cost Expenditures	112,225.00	112,225.00	2,413.31	47,314.54	0.00	64,910.46	64,910.46
***Total Expenditures	560,000.00	560,000.00	12,039.23	245,697.10	54,687.47	259,615.43	259,615.43
Revenue							
530100 NH State Programs	0.00	0.00	12,039.23	245,697.10	0.00	(245,697.10)	(245,697.10)
*Total: Sponsored Programs	0.00	0.00	12,039.23	245,697.10	0.00	(245,697.10)	(245,697.10)
***Total Revenue	0.00	0.00	12,039.23	245,697.10	0.00	(245,697.10)	(245,697.10)

Grant: 13H247 - Education Tuition Partnership
 Fund: 13H247 - Education Tuition Partnership

Status: Active
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name:	Wells, Melissa	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/21/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	062018-44C	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OTHER		
							Uniform Guidance	YES		

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,940.70	0.00	(10,940.70)	(10,940.70)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	7,461.53	0.00	(7,461.53)	(7,461.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,122.53	19,122.53	0.00	0.00	0.00	19,122.53	19,122.53
61CPHX Part Time Hourly	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
*Total: Personnel	19,122.53	19,122.53	0.00	19,122.23	0.00	0.30	0.30
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	919.02	0.00	(919.02)	(919.02)
65YF10 Full Fringe Benefit Distr Expe	4,135.69	4,135.69	0.00	3,156.19	0.00	979.50	979.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	60.48	0.00	(60.48)	(60.48)
*Total: Fringe Benefits	4,135.69	4,135.69	0.00	4,135.69	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	85,679.00	0.00	(85,679.00)	(85,679.00)
721100 Assistantships	85,679.00	85,679.00	0.00	0.00	0.00	85,679.00	85,679.00
*Total: Tuition	85,679.00	85,679.00	0.00	85,679.00	0.00	0.00	0.00
722200 Participant Support	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
*Total: Participant Support	12,500.00	12,500.00	0.00	12,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	121,437.22	121,437.22	0.00	121,436.92	0.00	0.30	0.30
760300 F&A Expenditures	8,186.78	8,186.78	0.00	8,186.78	0.00	0.00	0.00
*Total: Indirect Costs	8,186.78	8,186.78	0.00	8,186.78	0.00	0.00	0.00
**Total Indirect Cost Expenditures	8,186.78	8,186.78	0.00	8,186.78	0.00	0.00	0.00
***Total Expenditures	129,624.00	129,624.00	0.00	129,623.70	0.00	0.30	0.30
Revenue							
530100 NH State Programs	0.00	0.00	0.00	129,623.70	0.00	(129,623.70)	(129,623.70)
*Total: Sponsored Programs	0.00	0.00	0.00	129,623.70	0.00	(129,623.70)	(129,623.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H247 - Education Tuition Partnership
 Fund: 13H247 - Education Tuition Partnership

Status: Active
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name: Wells, Melissa
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062018-44C CFDA #: 93.658
 Resp Org: UFSW00
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

Fund Information
 Effective Date: 06/21/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	129,623.70	0.00	(129,623.70)	(129,623.70)

Grant: 13H247 - Education Tuition Partnership
 Fund: 13H272 - Ed Tuition Partnership FY20

Status: Active
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name:	Wells, Melissa	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	062018-44C	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON16 35.20%	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	8,898.15	(8,898.15)	(8,898.15)
611F70 Faculty NTT Clinical	0.00	0.00	1,554.74	15,150.54	0.00	(15,150.54)	(15,150.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,506.00	36,506.00	0.00	0.00	0.00	36,506.00	36,506.00
*Total: Personnel	36,506.00	36,506.00	1,554.74	15,150.54	8,898.15	12,457.31	12,457.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	711.85	(711.85)	(711.85)
65YF10 Full Fringe Benefit Distr Expe	12,924.00	12,924.00	699.64	6,817.76	0.00	6,106.24	6,106.24
*Total: Fringe Benefits	12,924.00	12,924.00	699.64	6,817.76	711.85	5,394.39	5,394.39
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	84,589.94	0.00	(84,589.94)	(84,589.94)
721055 Waivers-UG Waiver of Tuition&Fees	56,884.00	56,884.00	0.00	0.00	0.00	56,884.00	56,884.00
721100 Assistantships	35,818.00	35,818.00	0.00	0.00	0.00	35,818.00	35,818.00
*Total: Tuition	92,702.00	92,702.00	0.00	84,589.94	0.00	8,112.06	8,112.06
722200 Participant Support	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	12,146.00	0.00	(12,146.00)	(12,146.00)
*Total: Participant Support	12,500.00	12,500.00	0.00	12,146.00	0.00	354.00	354.00
**Total Direct Cost Expenditures	154,632.00	154,632.00	2,254.38	118,704.24	9,610.00	26,317.76	26,317.76
760300 F&A Expenditures	17,396.00	17,396.00	793.54	7,732.84	0.00	9,663.16	9,663.16
*Total: Indirect Costs	17,396.00	17,396.00	793.54	7,732.84	0.00	9,663.16	9,663.16
**Total Indirect Cost Expenditures	17,396.00	17,396.00	793.54	7,732.84	0.00	9,663.16	9,663.16
***Total Expenditures	172,028.00	172,028.00	3,047.92	126,437.08	9,610.00	35,980.92	35,980.92
Revenue							
530100 NH State Programs	0.00	0.00	3,047.92	126,437.08	0.00	(126,437.08)	(126,437.08)
*Total: Sponsored Programs	0.00	0.00	3,047.92	126,437.08	0.00	(126,437.08)	(126,437.08)
***Total Revenue	0.00	0.00	3,047.92	126,437.08	0.00	(126,437.08)	(126,437.08)

Grant: 13H247 - Education Tuition Partnership
 Fund: 15CB72 - Education Tuition Partnership - CS

Status: Active
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name:	Wells, Melissa	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/21/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	062018-44C	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OTHER		
							Uniform Guidance	YES		

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	5,171.84	25,038.59	0.00	(25,038.59)	(25,038.59)
611F70 Faculty NTT Clinical	0.00	0.00	3,472.89	9,763.38	0.00	(9,763.38)	(9,763.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,431.00	39,431.00	0.00	0.00	0.00	39,431.00	39,431.00
*Total: Personnel	39,431.00	39,431.00	8,644.73	34,801.97	0.00	4,629.03	4,629.03
65YF10 Full Fringe Benefit Distr Expe	16,679.00	16,679.00	3,890.11	15,165.25	0.00	1,513.75	1,513.75
*Total: Fringe Benefits	16,679.00	16,679.00	3,890.11	15,165.25	0.00	1,513.75	1,513.75
**Total Direct Cost Expenditures	56,110.00	56,110.00	12,534.84	49,967.22	0.00	6,142.78	6,142.78
760300 F&A Expenditures	19,750.00	19,750.00	4,412.25	17,588.49	0.00	2,161.51	2,161.51
*Total: Indirect Costs	19,750.00	19,750.00	4,412.25	17,588.49	0.00	2,161.51	2,161.51
**Total Indirect Cost Expenditures	19,750.00	19,750.00	4,412.25	17,588.49	0.00	2,161.51	2,161.51
***Total Expenditures	75,860.00	75,860.00	16,947.09	67,555.71	0.00	8,304.29	8,304.29
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	4,412.25	17,588.49	0.00	(17,588.49)	(17,588.49)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	8,644.73	34,802.00	0.00	(34,802.00)	(34,802.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	3,890.11	15,165.22	0.00	(15,165.22)	(15,165.22)
*Total: Transfers In	0.00	0.00	16,947.09	67,555.71	0.00	(67,555.71)	(67,555.71)
***Total Revenue	0.00	0.00	16,947.09	67,555.71	0.00	(67,555.71)	(67,555.71)

Grant: 13H248 - Core FY19
 Fund: 13H248 - Core FY19

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/21/2018	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	062018-22A	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC12 12.00%	Budget Controls	DOC	
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	Uniform Guidance	NO

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	8,654.46	0.00	(8,654.46)	(8,654.46)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	5,599.72	0.00	(5,599.72)	(5,599.72)
615F10 PAT	0.00	0.00	0.00	78,261.81	0.00	(78,261.81)	(78,261.81)
615NZ0 PAT Unallocated Budget (Bud Only)	112,656.00	112,656.00	0.00	0.00	0.00	112,656.00	112,656.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	17,796.21	0.00	(17,796.21)	(17,796.21)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	391.12	0.00	(391.12)	(391.12)
61CPHX Part Time Hourly	0.00	0.00	0.00	543.75	0.00	(543.75)	(543.75)
61SNSH Student Labor	0.00	0.00	0.00	641.25	0.00	(641.25)	(641.25)
*Total: Personnel	112,656.00	112,656.00	0.00	112,020.32	0.00	635.68	635.68
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	32.85	0.00	(32.85)	(32.85)
65YF10 Full Fringe Benefit Distr Expe	47,653.00	47,653.00	0.00	46,718.02	0.00	934.98	934.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	45.68	0.00	(45.68)	(45.68)
*Total: Fringe Benefits	47,653.00	47,653.00	0.00	46,796.55	0.00	856.45	856.45
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	38.15	0.00	(38.15)	(38.15)
*Total: Travel	0.00	0.00	0.00	38.15	0.00	(38.15)	(38.15)
711100 Supplies-General	0.00	0.00	0.00	68.16	0.00	(68.16)	(68.16)
7112 Research Supplies	2,488.00	2,488.00	0.00	0.00	0.00	2,488.00	2,488.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	209.07	0.00	(209.07)	(209.07)
*Total: Supplies	2,488.00	2,488.00	0.00	277.23	0.00	2,210.77	2,210.77
**Total Direct Cost Expenditures	162,797.00	162,797.00	0.00	159,132.25	0.00	3,664.75	3,664.75
760300 F&A Expenditures	19,536.00	19,536.00	0.00	19,095.80	0.00	440.20	440.20
*Total: Indirect Costs	19,536.00	19,536.00	0.00	19,095.80	0.00	440.20	440.20
**Total Indirect Cost Expenditures	19,536.00	19,536.00	0.00	19,095.80	0.00	440.20	440.20
***Total Expenditures	182,333.00	182,333.00	0.00	178,228.05	0.00	4,104.95	4,104.95

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H248 - Core FY19
 Fund: 13H248 - Core FY19

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/21/2018	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	062018-22A	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC12 12.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	178,228.05	0.00	(178,228.05)	(178,228.05)
*Total: Sponsored Programs	0.00	0.00	0.00	178,228.05	0.00	(178,228.05)	(178,228.05)
***Total Revenue	0.00	0.00	0.00	178,228.05	0.00	(178,228.05)	(178,228.05)

Grant: 13H248 - Core FY19
 Fund: 13H263 - Core FY20

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	062018-22A	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC12 12.00%	Budget Controls	DOC	
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	Uniform Guidance	NO

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	975.32	11,131.37	1,560.52	(12,691.89)	(12,691.89)
614F10 Academic Administrator	0.00	0.00	936.84	10,484.91	5,127.80	(15,612.71)	(15,612.71)
615F10 PAT	0.00	0.00	8,017.84	62,053.33	12,828.56	(74,881.89)	(74,881.89)
615NZ0 PAT Unallocated Budget (Bud Only)	113,701.00	113,701.00	0.00	0.00	0.00	113,701.00	113,701.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.44	0.00	(0.44)	(0.44)
617F10 Operating Staff	0.00	0.00	633.92	9,274.26	1,014.27	(10,288.53)	(10,288.53)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
*Total: Personnel	113,701.00	113,701.00	10,563.92	93,124.31	20,531.15	45.54	45.54
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
65YF10 Full Fringe Benefit Distr Expe	48,096.00	48,096.00	4,753.76	41,824.78	9,239.01	(2,967.79)	(2,967.79)
*Total: Fringe Benefits	48,096.00	48,096.00	4,753.76	41,824.82	9,239.01	(2,967.83)	(2,967.83)
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	1,458.21	0.00	(1,458.21)	(1,458.21)
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Supplies	1,000.00	1,000.00	0.00	1,608.21	0.00	(608.21)	(608.21)
**Total Direct Cost Expenditures	162,797.00	162,797.00	15,317.68	136,557.34	29,770.16	(3,530.50)	(3,530.50)
760300 F&A Expenditures	19,536.00	19,536.00	1,838.14	16,386.98	0.00	3,149.02	3,149.02
*Total: Indirect Costs	19,536.00	19,536.00	1,838.14	16,386.98	0.00	3,149.02	3,149.02
**Total Indirect Cost Expenditures	19,536.00	19,536.00	1,838.14	16,386.98	0.00	3,149.02	3,149.02
***Total Expenditures	182,333.00	182,333.00	17,155.82	152,944.32	29,770.16	(381.48)	(381.48)
Revenue							
530100 NH State Programs	0.00	0.00	17,155.82	152,944.32	0.00	(152,944.32)	(152,944.32)
*Total: Sponsored Programs	0.00	0.00	17,155.82	152,944.32	0.00	(152,944.32)	(152,944.32)
***Total Revenue	0.00	0.00	17,155.82	152,944.32	0.00	(152,944.32)	(152,944.32)

Grant: 13H254 - NH Public Health Labs Study
 Fund: 13H254 - NH Public Health Labs Study

Status: Active
 FMGR: Keirns, Tracy A

Type: Cooperative Agreement

PI Name: Keirns, Tracy A
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 010919-008 CFDA #: 93.070
 Resp Org: UCSECTR
 FRAGRNT Start/End Date: 5/1/18 - 8/31/20

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCSECTR - PI Tracy Keirns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,628.78	0.00	(4,628.78)	(4,628.78)
615NZ0 PAT Unallocated Budget (Bud Only)	11,449.00	11,449.00	0.00	0.00	0.00	11,449.00	11,449.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	6.36	0.00	(6.36)	(6.36)
617F10 Operating Staff	0.00	0.00	0.00	775.02	0.00	(775.02)	(775.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,099.95	0.00	(5,099.95)	(5,099.95)
61SNSH Student Labor	0.00	0.00	0.00	905.38	0.00	(905.38)	(905.38)
*Total: Personnel	11,449.00	11,449.00	0.00	11,415.49	0.00	33.51	33.51
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.51	0.00	(0.51)	(0.51)
65YF10 Full Fringe Benefit Distr Expe	1,646.00	1,646.00	0.00	2,373.90	0.00	(727.90)	(727.90)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	410.78	0.00	(410.78)	(410.78)
*Total: Fringe Benefits	1,646.00	1,646.00	0.00	2,785.19	0.00	(1,139.19)	(1,139.19)
7112 Research Supplies	1,153.00	1,153.00	0.00	0.00	0.00	1,153.00	1,153.00
*Total: Supplies	1,153.00	1,153.00	0.00	0.00	0.00	1,153.00	1,153.00
**Total Direct Cost Expenditures	14,248.00	14,248.00	0.00	14,200.68	0.00	47.32	47.32
760300 F&A Expenditures	7,124.00	7,124.00	0.00	7,171.40	0.00	(47.40)	(47.40)
*Total: Indirect Costs	7,124.00	7,124.00	0.00	7,171.40	0.00	(47.40)	(47.40)
**Total Indirect Cost Expenditures	7,124.00	7,124.00	0.00	7,171.40	0.00	(47.40)	(47.40)
***Total Expenditures	21,372.00	21,372.00	0.00	21,372.08	0.00	(0.08)	(0.08)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	21,372.08	0.00	(21,372.08)	(21,372.08)
*Total: Sponsored Programs	0.00	0.00	0.00	21,372.08	0.00	(21,372.08)	(21,372.08)
***Total Revenue	0.00	0.00	0.00	21,372.08	0.00	(21,372.08)	(21,372.08)

Grant: 13H255 - Business Case Development
 Fund: 13H255 - Business Case Development

Status: Active
 FMGR: Davie, Laura K
 Type: Grant

PI Name:	Davie, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/01/2019	Approved For Preaward	NO
Sponsor ID:	05011910	CFDA #:	93.000	Term Date:	UOON16 35.20%
Resp Org:	UFIHPP	Expend End Date:		IDC Rate Code:	UNHDST 35.2
FRAGRNT Start/End Date:	1/1/19 - 6/30/20	Rev Account:	530100	IDC Dist From Code:	P1
				Fund Type Level 2	NO
					Idc Waiver
					Sefa Classification
					Uniform Guidance
					RESDEV
					YES

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	11,967.62	182,296.77	19,541.57	(201,838.34)	(201,838.34)
615NZ0 PAT Unallocated Budget (Bud Only)	227,759.00	227,759.00	0.00	0.00	0.00	227,759.00	227,759.00
61SNWS College Work Study	0.00	0.00	17.50	43.75	0.00	(43.75)	(43.75)
61SNZ0 Student Labor Unallocated(Bud Only)	19,900.00	19,900.00	0.00	0.00	0.00	19,900.00	19,900.00
*Total: Personnel	247,659.00	247,659.00	11,985.12	182,340.52	19,541.57	45,776.91	45,776.91
65YF10 Full Fringe Benefit Distr Expe	101,918.00	101,918.00	5,385.42	80,509.20	8,793.72	12,615.08	12,615.08
*Total: Fringe Benefits	101,918.00	101,918.00	5,385.42	80,509.20	8,793.72	12,615.08	12,615.08
710 Travel	15,375.00	15,375.00	0.00	0.00	0.00	15,375.00	15,375.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,238.63	0.00	(1,238.63)	(1,238.63)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	131.89	0.00	(131.89)	(131.89)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	467.92	0.00	(467.92)	(467.92)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	485.10	0.00	(485.10)	(485.10)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	357.08	0.00	(357.08)	(357.08)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	286.95	0.00	(286.95)	(286.95)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	748.92	0.00	(748.92)	(748.92)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	646.80	0.00	(646.80)	(646.80)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	285.04	0.00	(285.04)	(285.04)
*Total: Travel	15,375.00	15,375.00	0.00	7,248.33	0.00	8,126.67	8,126.67
711100 Supplies-General	0.00	0.00	0.00	718.73	0.00	(718.73)	(718.73)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	141.34	0.00	(141.34)	(141.34)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	461.29	0.00	(461.29)	(461.29)
7112 Research Supplies	17,457.00	17,457.00	0.00	0.00	0.00	17,457.00	17,457.00
717200 Other Professional Services-General	0.00	0.00	16,667.00	126,667.00	28,333.00	(155,000.00)	(155,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00
*Total: Supplies	17,457.00	192,457.00	16,667.00	127,988.36	28,333.00	(138,864.36)	36,135.64
7300 Subcontracts	366,700.00	0.00	0.00	0.00	0.00	366,700.00	0.00
*Total: Contractual	366,700.00	0.00	0.00	0.00	0.00	366,700.00	0.00

Grant: 13H255 - Business Case Development
 Fund: 13H255 - Business Case Development

Status: Active
 FMGR: Davie, Laura K
 Type: Grant

PI Name: Davie, Laura K
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 05011910 CFDA #: 93.000
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 1/1/19 - 6/30/20

Fund Information
 Effective Date: 01/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	749,109.00	557,409.00	34,037.54	398,086.41	56,668.29	294,354.30	102,654.30
760300 F&A Expenditures	205,009.00	205,009.00	11,981.20	140,126.40	0.00	64,882.60	64,882.60
*Total: Indirect Costs	205,009.00	205,009.00	11,981.20	140,126.40	0.00	64,882.60	64,882.60
**Total Indirect Cost Expenditures	205,009.00	205,009.00	11,981.20	140,126.40	0.00	64,882.60	64,882.60
***Total Expenditures	954,118.00	762,418.00	46,018.74	538,212.81	56,668.29	359,236.90	167,536.90
Revenue							
530100 NH State Programs	0.00	0.00	46,018.74	538,212.81	0.00	(538,212.81)	(538,212.81)
*Total: Sponsored Programs	0.00	0.00	46,018.74	538,212.81	0.00	(538,212.81)	(538,212.81)
***Total Revenue	0.00	0.00	46,018.74	538,212.81	0.00	(538,212.81)	(538,212.81)

Grant: 13H255 - Business Case Development
 Fund: 13H255 - Business Case Development

Status: Active
 FMGR: Davie, Laura K
 Type: Grant

PI Name:	Davie, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	05011910	CFDA #:	93.000	Term Date:		IDC Rate Code:	UOON16 35.20%	Budget Controls	A110
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/19 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFIHPP - Inst for Health Policy & Practic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	485.10	0.00	(485.10)	(485.10)
*Total: Travel	0.00	0.00	0.00	485.10	0.00	(485.10)	(485.10)
**Total Direct Cost Expenditures	0.00	0.00	0.00	485.10	0.00	(485.10)	(485.10)
760300 F&A Expenditures	0.00	0.00	0.00	170.76	0.00	(170.76)	(170.76)
*Total: Indirect Costs	0.00	0.00	0.00	170.76	0.00	(170.76)	(170.76)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	170.76	0.00	(170.76)	(170.76)
***Total Expenditures	0.00	0.00	0.00	655.86	0.00	(655.86)	(655.86)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	655.86	0.00	(655.86)	(655.86)
*Total: Sponsored Programs	0.00	0.00	0.00	655.86	0.00	(655.86)	(655.86)
***Total Revenue	0.00	0.00	0.00	655.86	0.00	(655.86)	(655.86)

Grant: 13H255 - Business Case Development
 Fund: 13H278 - 13H255 Large Vendors

Status: Active
 FMGR: Davie, Laura K
 Type: Grant

PI Name: Davie, Laura K
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 05011910 CFDA #: 93.000
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 1/1/19 - 6/30/20

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	37,515.15	47,484.85	(85,000.00)	(85,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	191,700.00	0.00	0.00	0.00	0.00	191,700.00
*Total: Supplies	0.00	191,700.00	0.00	37,515.15	47,484.85	(85,000.00)	106,700.00
**Total Direct Cost Expenditures	0.00	191,700.00	0.00	37,515.15	47,484.85	(85,000.00)	106,700.00
***Total Expenditures	0.00	191,700.00	0.00	37,515.15	47,484.85	(85,000.00)	106,700.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	37,515.15	0.00	(37,515.15)	(37,515.15)
*Total: Sponsored Programs	0.00	0.00	0.00	37,515.15	0.00	(37,515.15)	(37,515.15)
***Total Revenue	0.00	0.00	0.00	37,515.15	0.00	(37,515.15)	(37,515.15)

Grant: 13H260 - Pediatric Mental Health Care
 Fund: 13H260 - Pediatric Mental Health Care

Status: Active
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/23/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	073119-017	CFDA #:	93.110	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/23/19 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	1,151.12	5,696.83	0.00	(5,696.83)	(5,696.83)
615F10 PAT	0.00	0.00	9,537.27	89,257.22	16,647.84	(105,905.06)	(105,905.06)
615NZ0 PAT Unallocated Budget (Bud Only)	161,709.00	161,709.00	0.00	0.00	0.00	161,709.00	161,709.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	69.50	0.00	(69.50)	(69.50)
61CPEX Part Time Salary	0.00	0.00	1,747.44	20,020.11	2,795.91	(22,816.02)	(22,816.02)
61CPHX Part Time Hourly	0.00	0.00	2,776.44	5,738.14	0.00	(5,738.14)	(5,738.14)
61SNSH Student Labor	0.00	0.00	0.00	228.81	0.00	(228.81)	(228.81)
61SNZ0 Student Labor Unallocated(Bud Only)	29,501.00	29,501.00	0.00	0.00	0.00	29,501.00	29,501.00
*Total: Personnel	191,210.00	191,210.00	15,212.27	121,010.61	19,443.75	50,755.64	50,755.64
65YF10 Full Fringe Benefit Distr Expe	75,129.00	75,129.00	4,809.78	42,405.82	7,491.53	25,231.65	25,231.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	361.93	2,074.63	223.67	(2,298.30)	(2,298.30)
*Total: Fringe Benefits	75,129.00	75,129.00	5,171.71	44,480.45	7,715.20	22,933.35	22,933.35
710 Travel	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
710D00 Domestic Travel NH	0.00	0.00	0.00	231.62	0.00	(231.62)	(231.62)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	444.95	0.00	(444.95)	(444.95)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,648.00	0.00	(1,648.00)	(1,648.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,393.80	0.00	(1,393.80)	(1,393.80)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
*Total: Travel	6,400.00	6,400.00	0.00	4,102.37	0.00	2,297.63	2,297.63
711100 Supplies-General	0.00	0.00	0.00	136.80	0.00	(136.80)	(136.80)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	628.45	0.00	(628.45)	(628.45)
7112 Research Supplies	31,374.00	31,374.00	0.00	0.00	0.00	31,374.00	31,374.00
717000 Consulting-General	71,050.00	71,050.00	0.00	0.00	0.00	71,050.00	71,050.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	18,328.00	18,328.00	0.00	0.00	0.00	18,328.00	18,328.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	32.67	167.33	(200.00)	(200.00)
*Total: Supplies	120,752.00	120,752.00	0.00	797.92	167.33	119,786.75	119,786.75
**Total Direct Cost Expenditures	393,491.00	393,491.00	20,383.98	170,391.35	27,326.28	195,773.37	195,773.37
760300 F&A Expenditures	138,509.00	138,509.00	7,175.17	59,977.82	0.00	78,531.18	78,531.18

Grant: 13H260 - Pediatric Mental Health Care
 Fund: 13H260 - Pediatric Mental Health Care

Status: Active
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name: Ryer, Jeanne
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 073119-017 CFDA #: 93.110
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 1/23/19 - 6/30/20

Fund Information
 Effective Date: 01/23/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	138,509.00	138,509.00	7,175.17	59,977.82	0.00	78,531.18	78,531.18
**Total Indirect Cost Expenditures	138,509.00	138,509.00	7,175.17	59,977.82	0.00	78,531.18	78,531.18
***Total Expenditures	532,000.00	532,000.00	27,559.15	230,369.17	27,326.28	274,304.55	274,304.55
Revenue							
530100 NH State Programs	0.00	0.00	27,559.15	230,369.17	0.00	(230,369.17)	(230,369.17)
*Total: Sponsored Programs	0.00	0.00	27,559.15	230,369.17	0.00	(230,369.17)	(230,369.17)
***Total Revenue	0.00	0.00	27,559.15	230,369.17	0.00	(230,369.17)	(230,369.17)

Grant: 13H261 - Community Collaboration
 Fund: 13H261 - Community Collaboration

Status: Active
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	041719-021	CFDA #:	93.670	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	23,628.00	23,628.00	0.00	0.00	0.00	23,628.00	23,628.00
615F10 PAT	0.00	0.00	0.00	23,552.15	0.00	(23,552.15)	(23,552.15)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	23,628.00	23,628.00	0.00	23,552.15	0.00	75.85	75.85
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	9,971.00	9,971.00	0.00	9,962.60	0.00	8.40	8.40
*Total: Fringe Benefits	9,971.00	9,971.00	0.00	9,962.60	0.00	8.40	8.40
710 Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	864.32	0.00	(864.32)	(864.32)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	208.59	0.00	(208.59)	(208.59)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	336.38	0.00	(336.38)	(336.38)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
*Total: Travel	1,800.00	1,800.00	0.00	1,884.29	0.00	(84.29)	(84.29)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716122 Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	35,399.00	35,399.00	0.00	35,399.04	0.00	(0.04)	(0.04)
760300 F&A Expenditures	9,203.80	9,203.80	0.00	9,203.76	0.00	0.04	0.04
*Total: Indirect Costs	9,203.80	9,203.80	0.00	9,203.76	0.00	0.04	0.04
**Total Indirect Cost Expenditures	9,203.80	9,203.80	0.00	9,203.76	0.00	0.04	0.04
***Total Expenditures	44,602.80	44,602.80	0.00	44,602.80	0.00	(0.00)	(0.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	44,602.80	0.00	(44,602.80)	(44,602.80)

Grant: 13H261 - Community Collaboration
 Fund: 13H261 - Community Collaboration

Status: Active
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name: Partch-Davies, Tobey S
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 041719-021 CFDA #: 93.670
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 1/1/19 - 6/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF 26.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	DOC
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	44,602.80	0.00	(44,602.80)	(44,602.80)
***Total Revenue	0.00	0.00	0.00	44,602.80	0.00	(44,602.80)	(44,602.80)

Grant: 13H261 - Community Collaboration
 Fund: 13H262 - Community Collaboration Yr 2

Status: Active
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	041719-021	CFDA #:	93.670	Term Date:	URESOF	Budget Controls	26.00%	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	26	USNH
FRAGRNT Start/End Date:	1/1/19 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver		NO
						Sefa Classification		RESDEV
						Uniform Guidance		YES

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	47,233.00	47,233.00	0.00	0.00	0.00	47,233.00	47,233.00
615F10 PAT	0.00	0.00	4,775.40	50,612.10	7,640.62	(58,252.72)	(58,252.72)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	208.11	0.00	(208.11)	(208.11)
61SNZ0 Student Labor Unallocated(Bud Only)	23,838.00	23,838.00	0.00	0.00	0.00	23,838.00	23,838.00
*Total: Personnel	71,071.00	71,071.00	4,775.40	50,820.21	7,640.62	12,610.17	12,610.17
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	16.65	0.00	(16.65)	(16.65)
65YF10 Full Fringe Benefit Distr Expe	24,370.00	24,370.00	2,148.92	22,775.37	3,438.28	(1,843.65)	(1,843.65)
*Total: Fringe Benefits	24,370.00	24,370.00	2,148.92	22,792.02	3,438.28	(1,860.30)	(1,860.30)
710 Travel	2,008.00	2,008.00	0.00	0.00	0.00	2,008.00	2,008.00
710D00 Domestic Travel NH	0.00	0.00	0.00	98.05	0.00	(98.05)	(98.05)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	343.29	0.00	(343.29)	(343.29)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	279.80	0.00	(279.80)	(279.80)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	513.84	0.00	(513.84)	(513.84)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
*Total: Travel	2,008.00	2,008.00	0.00	1,690.98	0.00	317.02	317.02
711100 Supplies-General	0.00	0.00	0.00	101.74	0.00	(101.74)	(101.74)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
7112 Research Supplies	8,938.00	8,938.00	0.00	0.00	0.00	8,938.00	8,938.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	121.17	0.00	(121.17)	(121.17)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	35.54	0.00	(35.54)	(35.54)
716122 Rental off site research facilities	0.00	0.00	262.00	1,441.00	0.00	(1,441.00)	(1,441.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,750.00	1,250.00	(3,000.00)	(3,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
*Total: Supplies	57,938.00	57,938.00	262.00	6,477.45	1,250.00	50,210.55	50,210.55
**Total Direct Cost Expenditures	155,387.00	155,387.00	7,186.32	81,780.66	12,328.90	61,277.44	61,277.44
760300 F&A Expenditures	40,010.20	40,010.20	1,800.32	20,888.29	0.00	19,121.91	19,121.91
*Total: Indirect Costs	40,010.20	40,010.20	1,800.32	20,888.29	0.00	19,121.91	19,121.91

Grant: 13H261 - Community Collaboration
 Fund: 13H262 - Community Collaboration Yr 2

Status: Active
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name: Partch-Davies, Tobey S
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 041719-021 CFDA #: 93.670
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 1/1/19 - 6/30/20

Fund Information
 Effective Date: 01/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	40,010.20	40,010.20	1,800.32	20,888.29	0.00	19,121.91	19,121.91
***Total Expenditures	195,397.20	195,397.20	8,986.64	102,668.95	12,328.90	80,399.35	80,399.35
Revenue							
530100 NH State Programs	0.00	0.00	8,986.64	102,668.95	0.00	(102,668.95)	(102,668.95)
*Total: Sponsored Programs	0.00	0.00	8,986.64	102,668.95	0.00	(102,668.95)	(102,668.95)
***Total Revenue	0.00	0.00	8,986.64	102,668.95	0.00	(102,668.95)	(102,668.95)

Grant: 13H264 - CORE FY20: OMBP
 Fund: 13H264 - CORE FY20: OMBP

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/24/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	062117-011	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OMEDICAL	
							Uniform Guidance	YES	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	13,673.11	135,934.54	21,585.63	(157,520.17)	(157,520.17)
615NZ0 PAT Unallocated Budget (Bud Only)	207,635.00	207,635.00	0.00	0.00	0.00	207,635.00	207,635.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,381.58	0.00	(3,381.58)	(3,381.58)
61CPHX Part Time Hourly	0.00	0.00	0.00	730.55	0.00	(730.55)	(730.55)
61SNSH Student Labor	0.00	0.00	0.00	247.82	0.00	(247.82)	(247.82)
*Total: Personnel	207,635.00	207,635.00	13,673.11	140,294.49	21,585.63	45,754.88	45,754.88
65YF10 Full Fringe Benefit Distr Expe	93,436.00	93,436.00	6,152.90	61,170.41	9,713.53	22,552.06	22,552.06
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	328.95	0.00	(328.95)	(328.95)
*Total: Fringe Benefits	93,436.00	93,436.00	6,152.90	61,499.36	9,713.53	22,223.11	22,223.11
710 Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
710D00 Domestic Travel NH	0.00	0.00	0.00	534.90	0.00	(534.90)	(534.90)
*Total: Travel	1,750.00	1,750.00	0.00	534.90	0.00	1,215.10	1,215.10
711100 Supplies-General	0.00	0.00	0.00	172.87	0.00	(172.87)	(172.87)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	17,380.50	0.00	(17,380.50)	(17,380.50)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,409.88	0.00	(1,409.88)	(1,409.88)
7112 Research Supplies	67,220.00	67,220.00	0.00	0.00	0.00	67,220.00	67,220.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,696.39	0.00	(2,696.39)	(2,696.39)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	5,415.99	10,065.33	237.91	(10,303.24)	(10,303.24)
*Total: Supplies	67,220.00	67,220.00	5,415.99	31,724.97	237.91	35,257.12	35,257.12
**Total Direct Cost Expenditures	370,041.00	370,041.00	25,242.00	234,053.72	31,537.07	104,450.21	104,450.21
760300 F&A Expenditures	55,506.00	55,506.00	3,786.30	35,108.04	0.00	20,397.96	20,397.96
*Total: Indirect Costs	55,506.00	55,506.00	3,786.30	35,108.04	0.00	20,397.96	20,397.96
**Total Indirect Cost Expenditures	55,506.00	55,506.00	3,786.30	35,108.04	0.00	20,397.96	20,397.96
***Total Expenditures	425,547.00	425,547.00	29,028.30	269,161.76	31,537.07	124,848.17	124,848.17
Revenue							
530100 NH State Programs	0.00	0.00	29,028.30	269,161.76	0.00	(269,161.76)	(269,161.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H264 - CORE FY20: OMBP
 Fund: 13H264 - CORE FY20: OMBP

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name: Porter, Josephine B
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062117-011 CFDA #: 93.778
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 06/24/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OMEDICAL
 Uniform Guidance: YES

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	29,028.30	269,161.76	0.00	(269,161.76)	(269,161.76)
***Total Revenue	0.00	0.00	29,028.30	269,161.76	0.00	(269,161.76)	(269,161.76)

Grant: 13H265 - CORE FY20: Elec Health Records
 Fund: 13H265 - CORE FY20: Elec Health Records

Status: Active
 Type: Grant
 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/24/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	062117-011	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OMEDICAL		
							Uniform Guidance	YES		

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	8,537.80	95,983.51	13,660.48	(109,643.99)	(109,643.99)
615NZ0 PAT Unallocated Budget (Bud Only)	110,953.00	110,953.00	0.00	0.00	0.00	110,953.00	110,953.00
61SNSH Student Labor	0.00	0.00	0.00	51.25	0.00	(51.25)	(51.25)
*Total: Personnel	110,953.00	110,953.00	8,537.80	96,034.76	13,660.48	1,257.76	1,257.76
65YF10 Full Fringe Benefit Distr Expe	49,929.00	49,929.00	3,842.00	43,192.54	6,147.21	589.25	589.25
*Total: Fringe Benefits	49,929.00	49,929.00	3,842.00	43,192.54	6,147.21	589.25	589.25
710 Travel	6,875.00	6,875.00	0.00	0.00	0.00	6,875.00	6,875.00
710D00 Domestic Travel NH	0.00	0.00	0.00	27.60	0.00	(27.60)	(27.60)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	122.24	0.00	(122.24)	(122.24)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	336.60	0.00	(336.60)	(336.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	628.36	0.00	(628.36)	(628.36)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	213.50	0.00	(213.50)	(213.50)
*Total: Travel	6,875.00	6,875.00	0.00	1,328.30	0.00	5,546.70	5,546.70
7112 Research Supplies	392,065.00	392,065.00	0.00	0.00	0.00	392,065.00	392,065.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	92.31	0.00	(92.31)	(92.31)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	180,185.45	34,139.85	(214,325.30)	(214,325.30)
*Total: Supplies	392,065.00	392,065.00	0.00	180,277.76	34,139.85	177,647.39	177,647.39
**Total Direct Cost Expenditures	559,822.00	559,822.00	12,379.80	320,833.36	53,947.54	185,041.10	185,041.10
760300 F&A Expenditures	83,973.00	83,973.00	1,856.98	48,125.05	0.00	35,847.95	35,847.95
*Total: Indirect Costs	83,973.00	83,973.00	1,856.98	48,125.05	0.00	35,847.95	35,847.95
**Total Indirect Cost Expenditures	83,973.00	83,973.00	1,856.98	48,125.05	0.00	35,847.95	35,847.95
***Total Expenditures	643,795.00	643,795.00	14,236.78	368,958.41	53,947.54	220,889.05	220,889.05
Revenue							
530100 NH State Programs	0.00	0.00	14,236.78	368,958.41	0.00	(368,958.41)	(368,958.41)
*Total: Sponsored Programs	0.00	0.00	14,236.78	368,958.41	0.00	(368,958.41)	(368,958.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H265 - CORE FY20: Elec Health Records
 Fund: 13H265 - CORE FY20: Elec Health Records

Status: Active
 Type: Grant
 FMGR: Porter, Josephine B

PI Name: Porter, Josephine B
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062117-011 CFDA #: 93.778
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/24/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC15 15.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 15	Budget Controls	DOC
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OMEDICAL
				Uniform Guidance	YES

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	14,236.78	368,958.41	0.00	(368,958.41)	(368,958.41)

Grant: 13H266 - CORE FY20: DPHS
 Fund: 13H266 - CORE FY20: DPHS

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/24/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	062117-011	CFDA #:	93.426	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	6,531.71	77,473.20	11,144.79	(88,617.99)	(88,617.99)
615NZ0 PAT Unallocated Budget (Bud Only)	154,540.00	154,540.00	0.00	0.00	0.00	154,540.00	154,540.00
61CPEX Part Time Salary	0.00	0.00	3,786.76	35,229.63	4,432.17	(39,661.80)	(39,661.80)
61CPHX Part Time Hourly	0.00	0.00	90.13	1,818.48	0.00	(1,818.48)	(1,818.48)
61SNSH Student Labor	0.00	0.00	5.00	265.32	0.00	(265.32)	(265.32)
61SNWS College Work Study	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
*Total: Personnel	154,540.00	154,540.00	10,413.60	114,801.63	15,576.96	24,161.41	24,161.41
65YF10 Full Fringe Benefit Distr Expe	69,543.00	69,543.00	2,939.29	34,862.77	5,015.16	29,665.07	29,665.07
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	310.14	2,963.91	354.57	(3,318.48)	(3,318.48)
*Total: Fringe Benefits	69,543.00	69,543.00	3,249.43	37,826.68	5,369.73	26,346.59	26,346.59
710 Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710D00 Domestic Travel NH	0.00	0.00	0.00	251.81	0.00	(251.81)	(251.81)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	120.64	0.00	(120.64)	(120.64)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Travel	3,200.00	3,200.00	0.00	472.45	0.00	2,727.55	2,727.55
711100 Supplies-General	0.00	0.00	0.00	81.27	0.00	(81.27)	(81.27)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
7112 Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	347.94	0.00	(347.94)	(347.94)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	248.00	427.00	(675.00)	(675.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	99.49	3,017.33	162.41	(3,179.74)	(3,179.74)
*Total: Supplies	7,500.00	7,500.00	99.49	17,294.54	589.41	(10,383.95)	(10,383.95)
**Total Direct Cost Expenditures	234,783.00	234,783.00	13,762.52	170,395.30	21,536.10	42,851.60	42,851.60
760300 F&A Expenditures	35,217.00	35,217.00	2,064.36	25,559.25	0.00	9,657.75	9,657.75
*Total: Indirect Costs	35,217.00	35,217.00	2,064.36	25,559.25	0.00	9,657.75	9,657.75
**Total Indirect Cost Expenditures	35,217.00	35,217.00	2,064.36	25,559.25	0.00	9,657.75	9,657.75

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H266 - CORE FY20: DPHS
 Fund: 13H266 - CORE FY20: DPHS

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name: Porter, Josephine B
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062117-011 CFDA #: 93.426
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 06/24/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	270,000.00	270,000.00	15,826.88	195,954.55	21,536.10	52,509.35	52,509.35
Revenue							
530100 NH State Programs	0.00	0.00	15,826.88	195,954.55	0.00	(195,954.55)	(195,954.55)
*Total: Sponsored Programs	0.00	0.00	15,826.88	195,954.55	0.00	(195,954.55)	(195,954.55)
***Total Revenue	0.00	0.00	15,826.88	195,954.55	0.00	(195,954.55)	(195,954.55)

Grant: 13H267 - CORE FY20: Oral Health
 Fund: 13H267 - CORE FY20: Oral Health

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/24/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	062117-011	CFDA #:	93.758	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,150.69	23,077.78	3,441.11	(26,518.89)	(26,518.89)
615NZ0 PAT Unallocated Budget (Bud Only)	31,424.00	31,424.00	0.00	0.00	0.00	31,424.00	31,424.00
61CPHX Part Time Hourly	0.00	0.00	0.00	108.75	0.00	(108.75)	(108.75)
61SNSH Student Labor	0.00	0.00	0.00	57.50	0.00	(57.50)	(57.50)
*Total: Personnel	31,424.00	31,424.00	2,150.69	23,244.03	3,441.11	4,738.86	4,738.86
65YF10 Full Fringe Benefit Distr Expe	14,141.00	14,141.00	967.80	10,385.02	1,548.50	2,207.48	2,207.48
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.70	0.00	(8.70)	(8.70)
*Total: Fringe Benefits	14,141.00	14,141.00	967.80	10,393.72	1,548.50	2,198.78	2,198.78
710 Travel	780.00	780.00	0.00	0.00	0.00	780.00	780.00
710D00 Domestic Travel NH	0.00	0.00	0.00	88.88	0.00	(88.88)	(88.88)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
*Total: Travel	780.00	780.00	0.00	173.88	0.00	606.12	606.12
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
7112 Research Supplies	16,665.00	16,665.00	0.00	0.00	0.00	16,665.00	16,665.00
*Total: Supplies	16,665.00	16,665.00	0.00	4,600.00	0.00	12,065.00	12,065.00
**Total Direct Cost Expenditures	63,010.00	63,010.00	3,118.49	38,411.63	4,989.61	19,608.76	19,608.76
760300 F&A Expenditures	9,452.00	9,452.00	467.76	5,761.71	0.00	3,690.29	3,690.29
*Total: Indirect Costs	9,452.00	9,452.00	467.76	5,761.71	0.00	3,690.29	3,690.29
**Total Indirect Cost Expenditures	9,452.00	9,452.00	467.76	5,761.71	0.00	3,690.29	3,690.29
***Total Expenditures	72,462.00	72,462.00	3,586.25	44,173.34	4,989.61	23,299.05	23,299.05
Revenue							
530100 NH State Programs	0.00	0.00	3,586.25	44,173.34	0.00	(44,173.34)	(44,173.34)
*Total: Sponsored Programs	0.00	0.00	3,586.25	44,173.34	0.00	(44,173.34)	(44,173.34)
***Total Revenue	0.00	0.00	3,586.25	44,173.34	0.00	(44,173.34)	(44,173.34)

Grant: 13H268 - CORE FY20: State Opiod Respons
 Fund: 13H268 - CORE FY20: State Opiod Respons

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/24/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	062117-011	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	OMEDICAL
							Uniform Guidance	YES		

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	7,723.00	71,395.92	12,356.80	(83,752.72)	(83,752.72)
615NZ0 PAT Unallocated Budget (Bud Only)	78,019.00	78,019.00	0.00	0.00	0.00	78,019.00	78,019.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,630.15	0.00	(3,630.15)	(3,630.15)
61SNSH Student Labor	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
*Total: Personnel	78,019.00	78,019.00	7,723.00	75,153.57	12,356.80	(9,491.37)	(9,491.37)
65YF10 Full Fringe Benefit Distr Expe	35,109.00	35,109.00	3,475.37	32,128.29	5,560.56	(2,579.85)	(2,579.85)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	290.40	0.00	(290.40)	(290.40)
*Total: Fringe Benefits	35,109.00	35,109.00	3,475.37	32,418.69	5,560.56	(2,870.25)	(2,870.25)
710 Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
710D00 Domestic Travel NH	0.00	0.00	0.00	21.46	0.00	(21.46)	(21.46)
*Total: Travel	1,750.00	1,750.00	0.00	21.46	0.00	1,728.54	1,728.54
7112 Research Supplies	15,557.00	15,557.00	0.00	0.00	0.00	15,557.00	15,557.00
*Total: Supplies	15,557.00	15,557.00	0.00	0.00	0.00	15,557.00	15,557.00
**Total Direct Cost Expenditures	130,435.00	130,435.00	11,198.37	107,593.72	17,917.36	4,923.92	4,923.92
760300 F&A Expenditures	19,565.00	19,565.00	1,679.74	16,138.99	0.00	3,426.01	3,426.01
*Total: Indirect Costs	19,565.00	19,565.00	1,679.74	16,138.99	0.00	3,426.01	3,426.01
**Total Indirect Cost Expenditures	19,565.00	19,565.00	1,679.74	16,138.99	0.00	3,426.01	3,426.01
***Total Expenditures	150,000.00	150,000.00	12,878.11	123,732.71	17,917.36	8,349.93	8,349.93
Revenue							
530100 NH State Programs	0.00	0.00	12,878.11	123,732.71	0.00	(123,732.71)	(123,732.71)
*Total: Sponsored Programs	0.00	0.00	12,878.11	123,732.71	0.00	(123,732.71)	(123,732.71)
***Total Revenue	0.00	0.00	12,878.11	123,732.71	0.00	(123,732.71)	(123,732.71)

Grant: 13H269 - Epidemiological Support
 Fund: 13H269 - Epidemiological Support

Status: Active
 FMGR: Laflamme, David J

Type: Cooperative Agreement

PI Name:	Laflamme, David J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	062020-026	CFDA #:	93.994	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDODL - PI David Laflamme

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	6,754.46	75,888.67	10,807.14	(86,695.81)	(86,695.81)
611N20 Faculty Unallocated Budget(BudOnly)	87,800.00	87,800.00	0.00	0.00	0.00	87,800.00	87,800.00
*Total: Personnel	87,800.00	87,800.00	6,754.46	75,888.67	10,807.14	1,104.19	1,104.19
65YF10 Full Fringe Benefit Distr Expe	37,139.00	37,139.00	3,039.50	34,149.95	4,863.21	(1,874.16)	(1,874.16)
*Total: Fringe Benefits	37,139.00	37,139.00	3,039.50	34,149.95	4,863.21	(1,874.16)	(1,874.16)
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	238.16	0.00	(238.16)	(238.16)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	258.00	0.00	(258.00)	(258.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	950.63	0.00	(950.63)	(950.63)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	253.84	0.00	(253.84)	(253.84)
*Total: Travel	7,000.00	7,000.00	0.00	2,000.63	0.00	4,999.37	4,999.37
711100 Supplies-General	0.00	0.00	0.00	2,593.91	0.00	(2,593.91)	(2,593.91)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	119.99	0.00	(119.99)	(119.99)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	54.78	0.00	(54.78)	(54.78)
7112 Research Supplies	2,982.00	2,982.00	0.00	0.00	0.00	2,982.00	2,982.00
*Total: Supplies	2,982.00	2,982.00	0.00	2,768.68	0.00	213.32	213.32
**Total Direct Cost Expenditures	134,921.00	134,921.00	9,793.96	114,807.93	15,670.35	4,442.72	4,442.72
760300 F&A Expenditures	35,079.00	35,079.00	2,546.44	29,850.16	0.00	5,228.84	5,228.84
*Total: Indirect Costs	35,079.00	35,079.00	2,546.44	29,850.16	0.00	5,228.84	5,228.84
**Total Indirect Cost Expenditures	35,079.00	35,079.00	2,546.44	29,850.16	0.00	5,228.84	5,228.84
***Total Expenditures	170,000.00	170,000.00	12,340.40	144,658.09	15,670.35	9,671.56	9,671.56
Revenue							
530100 NH State Programs	0.00	0.00	12,340.40	144,658.09	0.00	(144,658.09)	(144,658.09)
*Total: Sponsored Programs	0.00	0.00	12,340.40	144,658.09	0.00	(144,658.09)	(144,658.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H269 - Epidemiological Support
 Fund: 13H269 - Epidemiological Support

Status: Active
 FMGR: Laflamme, David J

Type: Cooperative Agreement

PI Name: Laflamme, David J
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062020-026 CFDA #: 93.994
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UFDODL - PI David Laflamme

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	12,340.40	144,658.09	0.00	(144,658.09)	(144,658.09)

Grant: 13H269 - Epidemiological Support
 Fund: 13H269 - Epidemiological Support

Status: Active
 FMGR: Laflamme, David J

Type: Cooperative Agreement

PI Name: Laflamme, David J
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062020-026 CFDA #: 93.994
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	133.60	0.00	(133.60)	(133.60)
*Total: Supplies	0.00	0.00	0.00	133.60	0.00	(133.60)	(133.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	133.60	0.00	(133.60)	(133.60)
760300 F&A Expenditures	0.00	0.00	0.00	34.74	0.00	(34.74)	(34.74)
*Total: Indirect Costs	0.00	0.00	0.00	34.74	0.00	(34.74)	(34.74)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	34.74	0.00	(34.74)	(34.74)
***Total Expenditures	0.00	0.00	0.00	168.34	0.00	(168.34)	(168.34)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	168.34	0.00	(168.34)	(168.34)
*Total: Sponsored Programs	0.00	0.00	0.00	168.34	0.00	(168.34)	(168.34)
***Total Revenue	0.00	0.00	0.00	168.34	0.00	(168.34)	(168.34)

Grant: 13H273 - DD Council - Think College
 Fund: 13H273 - DD Council - Think College

Status: Active
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Developmental Disabilities Council	Effective Date:	08/14/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	081419-041	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
CFDA #:	93.360	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UFIOD0	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/14/19 - 6/30/20						Sefa Classification	RESDEV

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	7,147.68	0.00	(7,147.68)	(7,147.68)
615F10 PAT	0.00	0.00	517.04	853.11	827.25	(1,680.36)	(1,680.36)
615NZ0 PAT Unallocated Budget (Bud Only)	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
61SNSH Student Labor	0.00	0.00	90.00	405.00	0.00	(405.00)	(405.00)
61SNZ0 Student Labor Unallocated(Bud Only)	17,277.00	17,277.00	0.00	0.00	0.00	17,277.00	17,277.00
*Total: Personnel	31,027.00	31,027.00	607.04	8,405.79	827.25	21,793.96	21,793.96
65YF10 Full Fringe Benefit Distr Expe	7,570.00	7,570.00	232.66	3,600.34	372.26	3,597.40	3,597.40
*Total: Fringe Benefits	7,570.00	7,570.00	232.66	3,600.34	372.26	3,597.40	3,597.40
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	585.00	585.00	0.00	0.00	0.00	585.00	585.00
*Total: Supplies	585.00	585.00	0.00	0.00	0.00	585.00	585.00
**Total Direct Cost Expenditures	39,682.00	39,682.00	839.70	12,006.13	1,199.51	26,476.36	26,476.36
760300 F&A Expenditures	10,318.00	10,318.00	218.34	3,121.61	0.00	7,196.39	7,196.39
*Total: Indirect Costs	10,318.00	10,318.00	218.34	3,121.61	0.00	7,196.39	7,196.39
**Total Indirect Cost Expenditures	10,318.00	10,318.00	218.34	3,121.61	0.00	7,196.39	7,196.39
***Total Expenditures	50,000.00	50,000.00	1,058.04	15,127.74	1,199.51	33,672.75	33,672.75
Revenue							
530100 NH State Programs	0.00	0.00	1,058.04	15,127.74	0.00	(15,127.74)	(15,127.74)
*Total: Sponsored Programs	0.00	0.00	1,058.04	15,127.74	0.00	(15,127.74)	(15,127.74)
***Total Revenue	0.00	0.00	1,058.04	15,127.74	0.00	(15,127.74)	(15,127.74)

Grant: 13H273 - DD Council - Think College
 Fund: 15CC63 - DD Council - Think College - CS

Status: Active
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Developmental Disabilities Council	Effective Date:	08/14/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	081419-041	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
CFDA #:	93.360	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
Resp Org:	UFIOD0	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/14/19 - 6/30/20						Sefa Classification	RESDEV

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	1,786.85	0.00	(1,786.85)	(1,786.85)
615NZ0 PAT Unallocated Budget (Bud Only)	6,842.00	6,842.00	0.00	0.00	0.00	6,842.00	6,842.00
*Total: Personnel	6,842.00	6,842.00	0.00	1,786.85	0.00	5,055.15	5,055.15
65YF10 Full Fringe Benefit Distr Expe	3,079.00	3,079.00	0.00	804.49	0.00	2,274.51	2,274.51
*Total: Fringe Benefits	3,079.00	3,079.00	0.00	804.49	0.00	2,274.51	2,274.51
**Total Direct Cost Expenditures	9,921.00	9,921.00	0.00	2,591.34	0.00	7,329.66	7,329.66
760300 F&A Expenditures	2,579.00	2,579.00	0.00	673.76	0.00	1,905.24	1,905.24
*Total: Indirect Costs	2,579.00	2,579.00	0.00	673.76	0.00	1,905.24	1,905.24
**Total Indirect Cost Expenditures	2,579.00	2,579.00	0.00	673.76	0.00	1,905.24	1,905.24
***Total Expenditures	12,500.00	12,500.00	0.00	3,265.10	0.00	9,234.90	9,234.90
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	673.76	0.00	(673.76)	(673.76)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	1,786.85	0.00	(1,786.85)	(1,786.85)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	804.49	0.00	(804.49)	(804.49)
*Total: Transfers In	0.00	0.00	0.00	3,265.10	0.00	(3,265.10)	(3,265.10)
***Total Revenue	0.00	0.00	0.00	3,265.10	0.00	(3,265.10)	(3,265.10)

Grant: 13H274 - Epi Support FY20 Amend 1
 Fund: 13H274 - FY20 Epidemiological Support

Status: Active
 FMGR: Laflamme, David J

Type: Cooperative Agreement

PI Name:	Laflamme, David J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	062020-026	CFDA #:	93.994	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UFDODL - PI David Laflamme

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,215.25	9,816.66	3,418.37	(13,235.03)	(13,235.03)
615N20 PAT Unallocated Budget (Bud Only)	22,519.00	22,519.00	0.00	0.00	0.00	22,519.00	22,519.00
61CPHX Part Time Hourly	0.00	0.00	0.00	528.75	0.00	(528.75)	(528.75)
61SNSH Student Labor	0.00	0.00	254.13	429.13	0.00	(429.13)	(429.13)
*Total: Personnel	22,519.00	22,519.00	1,469.38	10,774.54	3,418.37	8,326.09	8,326.09
65YF10 Full Fringe Benefit Distr Expe	10,133.00	10,133.00	546.85	4,417.51	1,538.27	4,177.22	4,177.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	42.30	0.00	(42.30)	(42.30)
*Total: Fringe Benefits	10,133.00	10,133.00	546.85	4,459.81	1,538.27	4,134.92	4,134.92
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	372.47	0.00	(372.47)	(372.47)
*Total: Travel	1,500.00	1,500.00	0.00	372.47	0.00	1,127.53	1,127.53
7112 Research Supplies	9,499.00	9,499.00	0.00	0.00	0.00	9,499.00	9,499.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	174.09	0.00	(174.09)	(174.09)
*Total: Supplies	9,499.00	9,499.00	0.00	174.09	0.00	9,324.91	9,324.91
730001 Subcontracts 01	0.00	0.00	1,012.72	9,657.67	10,792.33	(20,450.00)	(20,450.00)
*Total: Contractual	0.00	0.00	1,012.72	9,657.67	10,792.33	(20,450.00)	(20,450.00)
**Total Direct Cost Expenditures	43,651.00	43,651.00	3,028.95	25,438.58	15,748.97	2,463.45	2,463.45
760300 F&A Expenditures	11,349.00	11,349.00	787.52	6,614.01	0.00	4,734.99	4,734.99
*Total: Indirect Costs	11,349.00	11,349.00	787.52	6,614.01	0.00	4,734.99	4,734.99
**Total Indirect Cost Expenditures	11,349.00	11,349.00	787.52	6,614.01	0.00	4,734.99	4,734.99
***Total Expenditures	55,000.00	55,000.00	3,816.47	32,052.59	15,748.97	7,198.44	7,198.44
Revenue							
530100 NH State Programs	0.00	0.00	3,816.47	32,052.59	0.00	(32,052.59)	(32,052.59)
*Total: Sponsored Programs	0.00	0.00	3,816.47	32,052.59	0.00	(32,052.59)	(32,052.59)
***Total Revenue	0.00	0.00	3,816.47	32,052.59	0.00	(32,052.59)	(32,052.59)

Grant: 13H277 - Harm Reduction Education
 Fund: 13H277 - Harm Reduction Education

Status: Active
 FMGR: Nolte, Kerry L

Type: Cooperative Agreement

PI Name:	Nolte, Kerry L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	031319-009	CFDA #:	93.000	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UFNURS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	12/1/19 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UFNUKE - PI Kerry Nolte

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	9,960.00	(9,960.00)	(9,960.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,402.00	12,402.00	0.00	0.00	0.00	12,402.00	12,402.00
615F10 PAT	0.00	0.00	203.20	983.01	325.10	(1,308.11)	(1,308.11)
615NZ0 PAT Unallocated Budget (Bud Only)	11,228.00	11,228.00	0.00	0.00	0.00	11,228.00	11,228.00
61CPEX Part Time Salary	0.00	0.00	1,511.94	2,494.70	2,419.10	(4,913.80)	(4,913.80)
61CPHX Part Time Hourly	0.00	0.00	2,896.69	3,379.50	0.00	(3,379.50)	(3,379.50)
61SNZ0 Student Labor Unallocated(Bud Only)	22,710.00	22,710.00	0.00	0.00	0.00	22,710.00	22,710.00
*Total: Personnel	46,340.00	46,340.00	4,611.83	6,857.21	12,704.20	26,778.59	26,778.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	796.80	(796.80)	(796.80)
65YF10 Full Fringe Benefit Distr Expe	7,878.00	7,878.00	91.44	442.35	146.30	7,289.35	7,289.35
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	352.70	469.94	193.53	(663.47)	(663.47)
*Total: Fringe Benefits	7,878.00	7,878.00	444.14	912.29	1,136.63	5,829.08	5,829.08
710 Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
*Total: Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
711100 Supplies-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
717000 Consulting-General	21,300.00	21,300.00	0.00	0.00	0.00	21,300.00	21,300.00
717200 Other Professional Services-General	0.00	0.00	2,500.00	4,900.00	0.00	(4,900.00)	(4,900.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,823.00	2,823.00	0.00	0.00	0.00	2,823.00	2,823.00
*Total: Supplies	24,123.00	24,123.00	2,500.00	4,975.00	0.00	19,148.00	19,148.00
7300 Subcontracts	28,239.00	28,239.00	0.00	0.00	0.00	28,239.00	28,239.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	28,239.00	(28,239.00)	(28,239.00)
*Total: Contractual	28,239.00	28,239.00	0.00	0.00	28,239.00	0.00	0.00
**Total Direct Cost Expenditures	110,330.00	110,330.00	7,555.97	12,744.50	42,079.83	55,505.67	55,505.67
760300 F&A Expenditures	34,439.00	34,439.00	2,659.68	4,486.03	0.00	29,952.97	29,952.97
*Total: Indirect Costs	34,439.00	34,439.00	2,659.68	4,486.03	0.00	29,952.97	29,952.97
**Total Indirect Cost Expenditures	34,439.00	34,439.00	2,659.68	4,486.03	0.00	29,952.97	29,952.97
***Total Expenditures	144,769.00	144,769.00	10,215.65	17,230.53	42,079.83	85,458.64	85,458.64

Grant: 13H277 - Harm Reduction Education
 Fund: 13H277 - Harm Reduction Education

Status: Active
 FMGR: Nolte, Kerry L

Type: Cooperative Agreement

PI Name:	Nolte, Kerry L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	031319-009	CFDA #:	93.000	Term Date:		IDC Rate Code:	UOON16 35.20%	Budget Controls	DOC
Resp Org:	UFNURS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/1/19 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO		
				Sefa Classification	RESDEV				

Org: UFNUKE - PI Kerry Nolte

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	10,215.65	17,230.53	0.00	(17,230.53)	(17,230.53)
*Total: Sponsored Programs	0.00	0.00	10,215.65	17,230.53	0.00	(17,230.53)	(17,230.53)
***Total Revenue	0.00	0.00	10,215.65	17,230.53	0.00	(17,230.53)	(17,230.53)

Grant: 13H279 - Implementation Science Team Re
 Fund: 13H279 - Implementation Science Team Re

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	02/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	02052010	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/20 - 6/15/20	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	574.00	574.00	0.00	0.00	0.00	574.00	574.00
*Total: Personnel	574.00	574.00	0.00	0.00	0.00	574.00	574.00
65YF10 Full Fringe Benefit Distr Expe	258.00	258.00	0.00	0.00	0.00	258.00	258.00
*Total: Fringe Benefits	258.00	258.00	0.00	0.00	0.00	258.00	258.00
7112 Research Supplies	2,065.00	2,065.00	0.00	0.00	0.00	2,065.00	2,065.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Supplies	7,065.00	7,065.00	0.00	6,000.00	0.00	1,065.00	1,065.00
**Total Direct Cost Expenditures	7,897.00	7,897.00	0.00	6,000.00	0.00	1,897.00	1,897.00
760300 F&A Expenditures	2,053.00	2,053.00	0.00	1,560.00	0.00	493.00	493.00
*Total: Indirect Costs	2,053.00	2,053.00	0.00	1,560.00	0.00	493.00	493.00
**Total Indirect Cost Expenditures	2,053.00	2,053.00	0.00	1,560.00	0.00	493.00	493.00
***Total Expenditures	9,950.00	9,950.00	0.00	7,560.00	0.00	2,390.00	2,390.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	7,560.00	0.00	(7,560.00)	(7,560.00)
*Total: Sponsored Programs	0.00	0.00	0.00	7,560.00	0.00	(7,560.00)	(7,560.00)
***Total Revenue	0.00	0.00	0.00	7,560.00	0.00	(7,560.00)	(7,560.00)

Grant: 13H282 - NH SNAP-ED
 Fund: 13H282 - NH SNAP-ED

Status: Active
 FMGR: Peters, Robin M

Type: Cooperative Agreement

PI Name:	Peters, Robin M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	13H282	CFDA #:	10.561	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHTEN
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	10/1/19 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OSNAP	

Org: UXYTRP - PI Robin Peters

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,445.20	14,938.38	4,040.64	(18,979.02)	(18,979.02)
616F10 Extension Educator	0.00	0.00	31,216.57	247,442.35	55,496.45	(302,938.80)	(302,938.80)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	378,856.00	378,856.00	0.00	0.00	0.00	378,856.00	378,856.00
61CPHX Part Time Hourly	0.00	0.00	5,651.82	20,519.27	0.00	(20,519.27)	(20,519.27)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	570.91	3,898.41	0.00	(3,898.41)	(3,898.41)
61SNZ0 Student Labor Unallocated(Bud Only)	1,356.00	1,356.00	0.00	0.00	0.00	1,356.00	1,356.00
*Total: Personnel	380,212.00	380,212.00	39,884.50	286,798.41	59,537.09	33,876.50	33,876.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	45.68	311.92	0.00	(311.92)	(311.92)
65YF10 Full Fringe Benefit Distr Expe	170,556.00	170,556.00	15,147.77	118,071.31	26,791.69	25,693.00	25,693.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	452.14	1,641.53	0.00	(1,641.53)	(1,641.53)
*Total: Fringe Benefits	170,556.00	170,556.00	15,645.59	120,024.76	26,791.69	23,739.55	23,739.55
710 Travel	14,952.00	14,952.00	0.00	0.00	0.00	14,952.00	14,952.00
710D00 Domestic Travel NH	0.00	0.00	225.87	6,639.91	0.00	(6,639.91)	(6,639.91)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	328.92	0.00	(328.92)	(328.92)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	761.04	0.00	(761.04)	(761.04)
*Total: Travel	14,952.00	14,952.00	225.87	8,357.37	0.00	6,594.63	6,594.63
711100 Supplies-General	0.00	0.00	0.00	220.66	0.00	(220.66)	(220.66)
7112 Research Supplies	35,429.00	35,429.00	0.00	0.00	0.00	35,429.00	35,429.00
711200 Research Supplies	0.00	0.00	181.23	4,352.37	0.00	(4,352.37)	(4,352.37)
713000 Printing & Copying-General	0.00	0.00	533.46	2,652.88	1,100.19	(3,753.07)	(3,753.07)
714000 Postage-General	0.00	0.00	89.05	131.52	0.00	(131.52)	(131.52)
7161 Rentals-Leases	8,194.00	8,194.00	0.00	0.00	0.00	8,194.00	8,194.00
716122 Rental off site research facilities	0.00	0.00	1,550.00	6,014.10	432.60	(6,446.70)	(6,446.70)
717200 Other Professional Services-General	0.00	0.00	1,840.53	2,082.86	8,867.14	(10,950.00)	(10,950.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,950.00	7,950.00	0.00	0.00	0.00	7,950.00	7,950.00
718000 Telecom-General	0.00	0.00	176.94	1,758.05	0.00	(1,758.05)	(1,758.05)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	12,415.94	0.00	(12,415.94)	(12,415.94)
*Total: Supplies	51,573.00	51,573.00	4,371.21	29,628.38	10,399.93	11,544.69	11,544.69

Grant: 13H282 - NH SNAP-ED
 Fund: 13H282 - NH SNAP-ED

Status: Active
 FMGR: Peters, Robin M

Type: Cooperative Agreement

PI Name:	Peters, Robin M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	13H282	CFDA #:	10.561	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHTEN
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	10/1/19 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OSNAP	

Org: UXYTRP - PI Robin Peters

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	617,293.00	617,293.00	60,127.17	444,808.92	96,728.71	75,755.37	75,755.37
760300 F&A Expenditures	158,366.00	158,366.00	15,230.04	114,086.55	0.00	44,279.45	44,279.45
*Total: Indirect Costs	158,366.00	158,366.00	15,230.04	114,086.55	0.00	44,279.45	44,279.45
**Total Indirect Cost Expenditures	158,366.00	158,366.00	15,230.04	114,086.55	0.00	44,279.45	44,279.45
***Total Expenditures	775,659.00	775,659.00	75,357.21	558,895.47	96,728.71	120,034.82	120,034.82
Revenue							
530100 NH State Programs	0.00	0.00	75,357.21	558,895.47	0.00	(558,895.47)	(558,895.47)
*Total: Sponsored Programs	0.00	0.00	75,357.21	558,895.47	0.00	(558,895.47)	(558,895.47)
***Total Revenue	0.00	0.00	75,357.21	558,895.47	0.00	(558,895.47)	(558,895.47)

Grant: 13J071 - 2014 Contract Attorney Svcs
 Fund: 13J071 - 2014 Contract Attorney Svcs

Status: Closing - Manual Process
 FMGR: Wright, Peter S

Type: Grant

PI Name: Wright, Peter S
 Sponsor: NH Judicial Council
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

CFDA #: NONE

Fund Information
 Effective Date: 07/31/2015
 Term Date:
 Exp End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UHA364 - PI Peter Wright

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000 Internal Allocations	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
*Total: Other	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
***Total Expenditures	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
*Total: Sponsored Programs	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
570376 UNH Law Attorney Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)

Grant: 13J071 - 2014 Contract Attorney Svcs
 Fund: 13J071 - 2014 Contract Attorney Svcs

Status: Closing - Manual Process
 FMGR: Wright, Peter S

Type: Grant

PI Name: Wright, Peter S
 Sponsor: NH Judicial Council
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

CFDA #: NONE

Fund Information
 Effective Date: 07/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UHA368 - PI- Vacant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
*Total: Personnel	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
65YF10 Full Fringe Benefit Distr Expe	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Fringe Benefits	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	38,500.00	38,500.00	0.00	0.00	0.00	38,500.00	38,500.00
***Total Expenditures	38,500.00	38,500.00	0.00	0.00	0.00	38,500.00	38,500.00

Grant: 13J072 - Victims of Crime Act (VOCA)
 Fund: 13J072 - Victims of Crime Act (VOCA)

Status: Active
 FMGR: Potter, Sharyn J

Type: Cooperative Agreement

PI Name:	Potter, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2019VOC65	CFDA #:	16.575	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	URPIRC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UCSOSP - PI Sharyn Potter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,555.34	0.00	(6,555.34)	(6,555.34)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	250.01	14,791.40	0.00	(14,791.40)	(14,791.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	49,045.00	49,045.00	0.00	0.00	0.00	49,045.00	49,045.00
611Q90 Post Doc	0.00	0.00	208.20	10,859.98	0.00	(10,859.98)	(10,859.98)
615F10 PAT	0.00	0.00	6,365.14	81,692.25	8,344.10	(90,036.35)	(90,036.35)
615NZ0 PAT Unallocated Budget (Bud Only)	49,839.00	49,839.00	0.00	0.00	0.00	49,839.00	49,839.00
617F10 Operating Staff	0.00	0.00	0.00	71,457.71	0.00	(71,457.71)	(71,457.71)
61CPEX Part Time Salary	0.00	0.00	0.00	11,850.00	0.00	(11,850.00)	(11,850.00)
61CPHX Part Time Hourly	0.00	0.00	871.87	11,309.87	0.00	(11,309.87)	(11,309.87)
61SNSH Student Labor	0.00	0.00	495.00	3,466.00	0.00	(3,466.00)	(3,466.00)
61SNZ0 Student Labor Unallocated(Bud Only)	130,000.00	130,000.00	0.00	0.00	0.00	130,000.00	130,000.00
*Total: Personnel	228,884.00	228,884.00	8,190.22	211,982.55	8,344.10	8,557.35	8,557.35
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	524.42	0.00	(524.42)	(524.42)
65YF10 Full Fringe Benefit Distr Expe	83,993.00	83,993.00	2,976.82	72,995.45	3,754.85	7,242.70	7,242.70
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	69.75	1,894.39	0.00	(1,894.39)	(1,894.39)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	51.84	2,704.15	0.00	(2,704.15)	(2,704.15)
*Total: Fringe Benefits	83,993.00	83,993.00	3,098.41	78,118.41	3,754.85	2,119.74	2,119.74
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	4,022.32	0.00	(4,022.32)	(4,022.32)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	965.38	0.00	(965.38)	(965.38)
*Total: Travel	8,000.00	8,000.00	0.00	4,987.70	0.00	3,012.30	3,012.30
711100 Supplies-General	0.00	0.00	76.71	2,560.44	0.00	(2,560.44)	(2,560.44)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	25.60	0.00	(25.60)	(25.60)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	34.12	1,914.86	0.00	(1,914.86)	(1,914.86)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	2,512.93	0.00	(2,512.93)	(2,512.93)
7112 Research Supplies	37,675.00	37,675.00	0.00	0.00	0.00	37,675.00	37,675.00
711200 Research Supplies	0.00	0.00	0.00	20,644.06	0.00	(20,644.06)	(20,644.06)
713000 Printing & Copying-General	0.00	0.00	0.00	294.86	0.00	(294.86)	(294.86)
714000 Postage-General	0.00	0.00	0.00	27.92	0.00	(27.92)	(27.92)

Grant: 13J072 - Victims of Crime Act (VOCA)
 Fund: 13J072 - Victims of Crime Act (VOCA)

Status: Active
 FMGR: Potter, Sharyn J

Type: Cooperative Agreement

PI Name:	Potter, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2019VOC65	CFDA #:	16.575	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	URPIRC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UCSOSP - PI Sharyn Potter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000 Consulting-General	82,234.00	82,234.00	0.00	0.00	0.00	82,234.00	82,234.00
717200 Other Professional Services-General	0.00	0.00	2,200.00	78,734.00	1,650.00	(80,384.00)	(80,384.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	788.66	0.00	(788.66)	(788.66)
*Total: Supplies	119,909.00	119,909.00	2,310.83	107,602.33	1,650.00	10,656.67	10,656.67
**Total Direct Cost Expenditures	440,786.00	440,786.00	13,599.46	402,690.99	13,748.95	24,346.06	24,346.06
760300 F&A Expenditures	155,156.00	155,156.00	4,787.00	141,747.14	0.00	13,408.86	13,408.86
*Total: Indirect Costs	155,156.00	155,156.00	4,787.00	141,747.14	0.00	13,408.86	13,408.86
**Total Indirect Cost Expenditures	155,156.00	155,156.00	4,787.00	141,747.14	0.00	13,408.86	13,408.86
***Total Expenditures	595,942.00	595,942.00	18,386.46	544,438.13	13,748.95	37,754.92	37,754.92
Revenue							
530100 NH State Programs	0.00	0.00	18,386.46	544,438.13	0.00	(544,438.13)	(544,438.13)
*Total: Sponsored Programs	0.00	0.00	18,386.46	544,438.13	0.00	(544,438.13)	(544,438.13)
***Total Revenue	0.00	0.00	18,386.46	544,438.13	0.00	(544,438.13)	(544,438.13)

Grant: 13J072 - Victims of Crime Act (VOCA)
 Fund: 15CB74 - Victims of Crime Act (VOCA) - CS

Status: Active
 FMGR: Potter, Sharyn J

Type: Cooperative Agreement

PI Name:	Potter, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2019VOC65	CFDA #:	16.575	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	URPIRC	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UCSOSP - PI Sharyn Potter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,218.74	43,193.66	0.00	(43,193.66)	(43,193.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,702.00	43,702.00	0.00	0.00	0.00	43,702.00	43,702.00
*Total: Personnel	43,702.00	43,702.00	2,218.74	43,193.66	0.00	508.34	508.34
65YF10 Full Fringe Benefit Distr Expe	18,312.00	18,312.00	998.42	18,842.29	0.00	(530.29)	(530.29)
*Total: Fringe Benefits	18,312.00	18,312.00	998.42	18,842.29	0.00	(530.29)	(530.29)
**Total Direct Cost Expenditures	62,014.00	62,014.00	3,217.16	62,035.95	0.00	(21.95)	(21.95)
760300 F&A Expenditures	21,829.00	21,829.00	1,132.44	21,836.64	0.00	(7.64)	(7.64)
*Total: Indirect Costs	21,829.00	21,829.00	1,132.44	21,836.64	0.00	(7.64)	(7.64)
**Total Indirect Cost Expenditures	21,829.00	21,829.00	1,132.44	21,836.64	0.00	(7.64)	(7.64)
***Total Expenditures	83,843.00	83,843.00	4,349.60	83,872.59	0.00	(29.59)	(29.59)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,132.44	21,836.64	0.00	(21,836.64)	(21,836.64)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	43,193.70	0.00	(43,193.70)	(43,193.70)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	18,842.41	0.00	(18,842.41)	(18,842.41)
*Total: Transfers In	0.00	0.00	1,132.44	83,872.75	0.00	(83,872.75)	(83,872.75)
***Total Revenue	0.00	0.00	1,132.44	83,872.75	0.00	(83,872.75)	(83,872.75)

Grant: 13J073 - Littleton Hospital Withdrawal
 Fund: 13J073 - Littleton Hospital Withdrawal

Status: Active
 FMGR: Hodder, Lucy C

Type: Cooperative Agreement

PI Name:	Hodder, Lucy C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	07/15/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	13J073	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
Resp Org:	UFIHPP	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/15/19 - 7/14/20						Uniform Guidance	NO

Org: UFDOLH - PI Lucy Hodder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,444.00	1,444.00	0.00	0.00	0.00	1,444.00	1,444.00
615F10 PAT	0.00	0.00	0.00	601.26	0.00	(601.26)	(601.26)
61CBHO Part Time - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61CPEX Part Time Salary	0.00	0.00	0.00	369.17	0.00	(369.17)	(369.17)
61CPHX Part Time Hourly	0.00	0.00	0.00	611.25	0.00	(611.25)	(611.25)
61SNSH Student Labor	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Personnel	2,444.00	2,444.00	0.00	2,276.68	0.00	167.32	167.32
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.20	0.00	(1.20)	(1.20)
65YF10 Full Fringe Benefit Distr Expe	729.00	729.00	0.00	270.56	0.00	458.44	458.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	78.43	0.00	(78.43)	(78.43)
*Total: Fringe Benefits	729.00	729.00	0.00	350.19	0.00	378.81	378.81
710 Travel	174.00	174.00	0.00	0.00	0.00	174.00	174.00
*Total: Travel	174.00	174.00	0.00	0.00	0.00	174.00	174.00
717000 Consulting-General	4,050.00	4,050.00	0.00	0.00	0.00	4,050.00	4,050.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
*Total: Supplies	4,050.00	4,050.00	0.00	4,050.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,397.00	7,397.00	0.00	6,676.87	0.00	720.13	720.13
760300 F&A Expenditures	2,603.00	2,603.00	0.00	2,350.25	0.00	252.75	252.75
*Total: Indirect Costs	2,603.00	2,603.00	0.00	2,350.25	0.00	252.75	252.75
**Total Indirect Cost Expenditures	2,603.00	2,603.00	0.00	2,350.25	0.00	252.75	252.75
***Total Expenditures	10,000.00	10,000.00	0.00	9,027.12	0.00	972.88	972.88
Revenue							
530100 NH State Programs	0.00	0.00	0.00	9,027.12	0.00	(9,027.12)	(9,027.12)
*Total: Sponsored Programs	0.00	0.00	0.00	9,027.12	0.00	(9,027.12)	(9,027.12)
***Total Revenue	0.00	0.00	0.00	9,027.12	0.00	(9,027.12)	(9,027.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13J073 - Littleton Hospital Withdrawal
 Fund: 13J073 - Littleton Hospital Withdrawal

Status: Active
 FMGR: Hodder, Lucy C

Type: Cooperative Agreement

PI Name:	Hodder, Lucy C	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE			
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	07/15/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	13J073	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/19 - 7/14/20	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UFDOLH - PI Lucy Hodder

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 13J074 - NH DOJ Dartmouth-CMC
 Fund: 13J074 - NH DOJ Dartmouth-CMC

Status: Active
 FMGR: Hodder, Lucy C

Type: Contract

PI Name:	Hodder, Lucy C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	03/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	13J074	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Idc Waiver	NO		
FRAGRNT Start/End Date:	3/1/20 - 2/28/21	Rev Account:	530100	Fund Type Level 2	P1					

Org: UFDOLH - PI Lucy Hodder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,465.00	1,465.00	0.00	0.00	0.00	1,465.00	1,465.00
615F10 PAT	0.00	0.00	1,663.56	5,777.53	550.62	(6,328.15)	(6,328.15)
615NZ0 PAT Unallocated Budget (Bud Only)	3,554.00	3,554.00	0.00	0.00	0.00	3,554.00	3,554.00
617F10 Operating Staff	0.00	0.00	435.60	435.60	396.00	(831.60)	(831.60)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel	7,019.00	7,019.00	2,099.16	6,213.13	946.62	(140.75)	(140.75)
65YF10 Full Fringe Benefit Distr Expe	2,573.00	2,573.00	944.62	2,795.89	425.98	(648.87)	(648.87)
*Total: Fringe Benefits	2,573.00	2,573.00	944.62	2,795.89	425.98	(648.87)	(648.87)
710 Travel	1,297.00	1,297.00	0.00	0.00	0.00	1,297.00	1,297.00
710D00 Domestic Travel NH	0.00	0.00	0.00	51.18	0.00	(51.18)	(51.18)
*Total: Travel	1,297.00	1,297.00	0.00	51.18	0.00	1,245.82	1,245.82
7112 Research Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	11,773.00	(11,773.00)	(11,773.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	11,250.00	11,250.00	0.00	0.00	0.00	11,250.00	11,250.00
*Total: Supplies	11,300.00	11,300.00	0.00	0.00	11,773.00	(473.00)	(473.00)
**Total Direct Cost Expenditures	22,189.00	22,189.00	3,043.78	9,060.20	13,145.60	(16.80)	(16.80)
760300 F&A Expenditures	7,811.00	7,811.00	1,071.40	3,189.17	0.00	4,621.83	4,621.83
*Total: Indirect Costs	7,811.00	7,811.00	1,071.40	3,189.17	0.00	4,621.83	4,621.83
**Total Indirect Cost Expenditures	7,811.00	7,811.00	1,071.40	3,189.17	0.00	4,621.83	4,621.83
***Total Expenditures	30,000.00	30,000.00	4,115.18	12,249.37	13,145.60	4,605.03	4,605.03
Revenue							
530100 NH State Programs	0.00	0.00	4,115.18	12,249.37	0.00	(12,249.37)	(12,249.37)
*Total: Sponsored Programs	0.00	0.00	4,115.18	12,249.37	0.00	(12,249.37)	(12,249.37)
***Total Revenue	0.00	0.00	4,115.18	12,249.37	0.00	(12,249.37)	(12,249.37)

Grant: 13R262 - Drinking Water Improvement
 Fund: 13R262 - Drinking Water Improvement

Status: Active
 FMGR: Fast, Andrew J D

Type: Cooperative Agreement

PI Name: Fast, Andrew J D
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 13R262 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/15 - 8/30/20

Fund Information
 Effective Date: 11/07/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,914.00	20,914.00	0.00	0.00	0.00	20,914.00	20,914.00
615F10 PAT	0.00	0.00	0.00	1,500.53	0.00	(1,500.53)	(1,500.53)
616F10 Extension Educator	0.00	0.00	0.00	24,172.89	0.00	(24,172.89)	(24,172.89)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	2,907.00	2,907.00	0.00	0.00	0.00	2,907.00	2,907.00
*Total: Personnel	23,821.00	23,821.00	0.00	25,673.42	0.00	(1,852.42)	(1,852.42)
65YF10 Full Fringe Benefit Distr Expe	9,109.00	9,109.00	0.00	10,483.03	0.00	(1,374.03)	(1,374.03)
*Total: Fringe Benefits	9,109.00	9,109.00	0.00	10,483.03	0.00	(1,374.03)	(1,374.03)
7112 Research Supplies	6,499.00	6,499.00	0.00	0.00	0.00	6,499.00	6,499.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,752.10	0.00	(1,752.10)	(1,752.10)
*Total: Supplies	6,499.00	6,499.00	0.00	3,272.10	0.00	3,226.90	3,226.90
**Total Direct Cost Expenditures	39,429.00	39,429.00	0.00	39,428.55	0.00	0.45	0.45
760300 F&A Expenditures	10,252.00	10,252.00	0.00	10,251.45	0.00	0.55	0.55
*Total: Indirect Costs	10,252.00	10,252.00	0.00	10,251.45	0.00	0.55	0.55
**Total Indirect Cost Expenditures	10,252.00	10,252.00	0.00	10,251.45	0.00	0.55	0.55
***Total Expenditures	49,681.00	49,681.00	0.00	49,680.00	0.00	1.00	1.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	49,680.00	0.00	(49,680.00)	(49,680.00)
*Total: Sponsored Programs	0.00	0.00	0.00	49,680.00	0.00	(49,680.00)	(49,680.00)
***Total Revenue	0.00	0.00	0.00	49,680.00	0.00	(49,680.00)	(49,680.00)

Grant: 13R284 - NHIRC FY18-19
 Fund: 13R284 - NHIRC FY18-19

Status: Active
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 110817-047 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

Fund Information
 Effective Date: 11/16/2017
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7900 Budgeted Addition to Reserves	110,862.00	0.00	0.00	0.00	0.00	110,862.00	0.00
*Total: Supplies	110,862.00	0.00	0.00	0.00	0.00	110,862.00	0.00
**Total Direct Cost Expenditures	110,862.00	0.00	0.00	0.00	0.00	110,862.00	0.00
***Total Expenditures	110,862.00	0.00	0.00	0.00	0.00	110,862.00	0.00

Grant: 13R284 - NHIRC FY18-19

Status: Active

Type: Cooperative Agreement

Fund: 13R293 - NHIRC Admin SBIR STTR FY18

FMGR: Sedam, Marc C

PI Name: Sedam, Marc C
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 110817-047 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	10,312.13	0.00	(10,312.13)	(10,312.13)
615F10 PAT	0.00	0.00	0.00	37,096.90	0.00	(37,096.90)	(37,096.90)
615NZ0 PAT Unallocated Budget (Bud Only)	47,412.00	47,412.00	0.00	0.00	0.00	47,412.00	47,412.00
*Total: Personnel	47,412.00	47,412.00	0.00	47,409.03	0.00	2.97	2.97
65YF10 Full Fringe Benefit Distr Expe	19,866.00	19,866.00	0.00	19,864.43	0.00	1.57	1.57
*Total: Fringe Benefits	19,866.00	19,866.00	0.00	19,864.43	0.00	1.57	1.57
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	9,859.46	0.00	(9,859.46)	(9,859.46)
7900 Budgeted Addition to Reserves	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Supplies	21,000.00	21,000.00	0.00	9,859.46	0.00	11,140.54	11,140.54
**Total Direct Cost Expenditures	89,278.00	89,278.00	0.00	77,132.92	0.00	12,145.08	12,145.08
***Total Expenditures	89,278.00	89,278.00	0.00	77,132.92	0.00	12,145.08	12,145.08
Revenue							
530100 NH State Programs	0.00	0.00	0.00	77,132.92	0.00	(77,132.92)	(77,132.92)
*Total: Sponsored Programs	0.00	0.00	0.00	77,132.92	0.00	(77,132.92)	(77,132.92)
***Total Revenue	0.00	0.00	0.00	77,132.92	0.00	(77,132.92)	(77,132.92)

Grant: 13R295 - NHIRC FY19
 Fund: 13R295 - NHIRC FY19

Status: Active
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name:	Sedam, Marc C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	06/28/2018	Approved For Preaward	NO
Sponsor ID:	110817-047	Term Date:		Budget Controls	DOC
Resp Org:	URRIRC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	530100	Idc Waiver	NO
			Fund Type Level 2	Uniform Guidance	NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	0.00	13,843.03	0.00	0.00	0.00	0.00	13,843.03
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7900 Budgeted Addition to Reserves	185,723.00	(13,842.87)	0.00	0.00	0.00	185,723.00	(13,842.87)
*Total: Supplies	185,723.00	0.16	0.00	0.00	0.00	185,723.00	0.16
**Total Direct Cost Expenditures	185,723.00	0.16	0.00	0.00	0.00	185,723.00	0.16
***Total Expenditures	185,723.00	0.16	0.00	0.00	0.00	185,723.00	0.16

Grant: 13R295 - NHIRC FY19

Status: Active

Type: Cooperative Agreement

Fund: 13R296 - NHIRC Admin SBIR STTR FY19

FMGR: Sedam, Marc C

PI Name: Sedam, Marc C
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 110817-047 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

Fund Information
 Effective Date: 07/05/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	11,053.13	0.00	(11,053.13)	(11,053.13)
615F10 PAT	0.00	0.00	0.00	35,859.12	0.00	(35,859.12)	(35,859.12)
615NZ0 PAT Unallocated Budget (Bud Only)	47,412.00	47,412.00	0.00	0.00	0.00	47,412.00	47,412.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	47,412.00	47,412.00	0.00	46,912.25	0.00	499.75	499.75
65YF10 Full Fringe Benefit Distr Expe	19,865.00	19,865.00	0.00	20,417.56	0.00	(552.56)	(552.56)
*Total: Fringe Benefits	19,865.00	19,865.00	0.00	20,417.56	0.00	(552.56)	(552.56)
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	150.76	(150.76)	(150.76)
7900 Budgeted Addition to Reserves	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Supplies	21,000.00	21,000.00	0.00	0.00	150.76	20,849.24	20,849.24
**Total Direct Cost Expenditures	89,277.00	89,277.00	0.00	67,329.81	150.76	21,796.43	21,796.43
***Total Expenditures	89,277.00	89,277.00	0.00	67,329.81	150.76	21,796.43	21,796.43
Revenue							
530100 NH State Programs	0.00	0.00	0.00	67,329.81	0.00	(67,329.81)	(67,329.81)
*Total: Sponsored Programs	0.00	0.00	0.00	67,329.81	0.00	(67,329.81)	(67,329.81)
***Total Revenue	0.00	0.00	0.00	67,329.81	0.00	(67,329.81)	(67,329.81)

Grant: 13R297 - Diameter Bioreactor (VDB)
 Fund: 13R297 - Diameter Bioreactor (VDB)

Status: Active
 FMGR: Wu, Kang

Type: Cooperative Agreement

PI Name:	Wu, Kang	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	07/05/2018	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	110817-047	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/18 - 12/31/20	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UDKEKW - PI Kang Wu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,761.00	0.00	(10,761.00)	(10,761.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,761.00	10,761.00	0.00	0.00	0.00	10,761.00	10,761.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,076.95	914.32	(3,991.27)	(3,991.27)
613N30 Graduate Research Assistant	0.00	0.00	0.00	16,250.30	0.00	(16,250.30)	(16,250.30)
613NZ0 Grad Unallocated Budget (Bud Only)	31,066.00	31,066.00	0.00	0.00	0.00	31,066.00	31,066.00
61SNSH Student Labor	0.00	0.00	0.00	4,030.00	0.00	(4,030.00)	(4,030.00)
61SNWS College Work Study	0.00	0.00	0.00	392.50	0.00	(392.50)	(392.50)
61SNZ0 Student Labor Unallocated(Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
*Total: Personnel	54,827.00	54,827.00	0.00	34,510.75	914.32	19,401.93	19,401.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,154.39	73.15	(1,227.54)	(1,227.54)
65YF10 Full Fringe Benefit Distr Expe	2,385.00	2,385.00	0.00	0.00	0.00	2,385.00	2,385.00
*Total: Fringe Benefits	2,385.00	2,385.00	0.00	1,154.39	73.15	1,157.46	1,157.46
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	0.00	0.00	24,234.79	0.00	(24,234.79)	(24,234.79)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	110.35	0.00	(110.35)	(110.35)
715000 Non-Cap Equip-General	0.00	0.00	0.00	535.91	0.00	(535.91)	(535.91)
716100 Rentals & Leases-General	0.00	0.00	33.40	293.92	0.00	(293.92)	(293.92)
717200 Other Professional Services-General	0.00	0.00	0.00	2,650.00	0.00	(2,650.00)	(2,650.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
*Total: Supplies	8,000.00	8,000.00	33.40	27,839.97	0.00	(19,839.97)	(19,839.97)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	17,725.00	17,725.00	0.00	7,671.25	0.00	10,053.75	10,053.75
*Total: Tuition	17,725.00	17,725.00	0.00	9,951.25	0.00	7,773.75	7,773.75
**Total Direct Cost Expenditures	82,937.00	82,937.00	33.40	73,456.36	987.47	8,493.17	8,493.17
***Total Expenditures	82,937.00	82,937.00	33.40	73,456.36	987.47	8,493.17	8,493.17
Revenue							
530100 NH State Programs	0.00	0.00	33.40	73,456.36	0.00	(73,456.36)	(73,456.36)
*Total: Sponsored Programs	0.00	0.00	33.40	73,456.36	0.00	(73,456.36)	(73,456.36)

Grant: 13R297 - Diameter Bioreactor (VDB)
 Fund: 13R297 - Diameter Bioreactor (VDB)

Status: Active
 FMGR: Wu, Kang

Type: Cooperative Agreement

PI Name: Wu, Kang
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 110817-047 CFDA #: NONE
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 7/1/18 - 12/31/20

Fund Information
 Effective Date: 07/05/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDKEKW - PI Kang Wu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	33.40	73,456.36	0.00	(73,456.36)	(73,456.36)

Grant: 13R297 - Diameter Bioreactor (VDB)
 Fund: 17C022 - Diameter Bioreactor (VDB) CS

Status: Active
 FMGR: Wu, Kang

Type: Cooperative Agreement

PI Name: Wu, Kang
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 110817-047 CFDA #: NONE
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 7/1/18 - 12/31/20

Fund Information
 Effective Date: 06/29/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: UDKEKW - PI Kang Wu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	18,138.00	18,138.00	0.00	0.00	0.00	18,138.00	18,138.00
711200 Research Supplies	0.00	0.00	0.00	939.47	0.00	(939.47)	(939.47)
715000 Non-Cap Equip-General	0.00	0.00	0.00	26,957.91	0.00	(26,957.91)	(26,957.91)
716100 Rentals & Leases-General	0.00	0.00	40.08	40.08	0.00	(40.08)	(40.08)
717200 Other Professional Services-General	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
*Total: Supplies	18,138.00	18,138.00	40.08	28,497.46	0.00	(10,359.46)	(10,359.46)
**Total Direct Cost Expenditures	18,138.00	18,138.00	40.08	28,497.46	0.00	(10,359.46)	(10,359.46)
760300 F&A Expenditures	11,260.00	11,260.00	0.00	0.00	0.00	11,260.00	11,260.00
*Total: Indirect Costs	11,260.00	11,260.00	0.00	0.00	0.00	11,260.00	11,260.00
**Total Indirect Cost Expenditures	11,260.00	11,260.00	0.00	0.00	0.00	11,260.00	11,260.00
***Total Expenditures	29,398.00	29,398.00	40.08	28,497.46	0.00	900.54	900.54
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	29,398.01	0.00	(29,398.01)	(29,398.01)
*Total: Sponsored Programs	0.00	0.00	0.00	29,398.01	0.00	(29,398.01)	(29,398.01)
***Total Revenue	0.00	0.00	0.00	29,398.01	0.00	(29,398.01)	(29,398.01)

Grant: 13R300 - Dartmouth Lyticon, LLC FY19
 Fund: 13R300 - Dartmouth Lyticon, LLC FY19

Status: Active
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 110817-047 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 9/1/18 - 12/31/20

Fund Information
 Effective Date: 09/20/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	53,425.00	53,425.00	0.00	0.00	0.00	53,425.00	53,425.00
730001 Subcontracts 01	0.00	0.00	0.00	38,672.13	14,752.87	(53,425.00)	(53,425.00)
*Total: Contractual	53,425.00	53,425.00	0.00	38,672.13	14,752.87	0.00	0.00
**Total Direct Cost Expenditures	53,425.00	53,425.00	0.00	38,672.13	14,752.87	0.00	0.00
***Total Expenditures	53,425.00	53,425.00	0.00	38,672.13	14,752.87	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	38,672.13	0.00	(38,672.13)	(38,672.13)
*Total: Sponsored Programs	0.00	0.00	0.00	38,672.13	0.00	(38,672.13)	(38,672.13)
***Total Revenue	0.00	0.00	0.00	38,672.13	0.00	(38,672.13)	(38,672.13)

Grant: 13R301 - 2019-2021 SBDC
 Fund: 13R301 - 2019-2021 SBDC

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	07/01/2019	Approved For Preaward	NO
Sponsor ID:	12181983	Term Date:		Budget Controls	NHTEN
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UESBDC	Rev Account:	530100	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Fund Type Level 2	P1	Idc Waiver	YES
				Uniform Guidance	NO

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	16,829.72	172,474.72	26,927.54	(199,402.26)	(199,402.26)
615NZ0 PAT Unallocated Budget (Bud Only)	505,558.00	505,558.00	0.00	0.00	0.00	505,558.00	505,558.00
617F10 Operating Staff	0.00	0.00	954.87	12,926.74	1,527.78	(14,454.52)	(14,454.52)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHX Part Time Hourly (w/ status)	0.00	0.00	(1,694.92)	4,186.62	0.00	(4,186.62)	(4,186.62)
61CPHX Part Time Hourly	0.00	0.00	1,230.60	16,352.15	0.00	(16,352.15)	(16,352.15)
61DTHX Full Time Temp - Hourly	0.00	0.00	2,450.84	26,552.58	0.00	(26,552.58)	(26,552.58)
61SNZ0 Student Labor Unallocated(Bud Only)	136,058.00	136,058.00	0.00	0.00	0.00	136,058.00	136,058.00
*Total: Personnel	641,616.00	641,616.00	19,771.11	232,492.81	28,455.32	380,667.87	380,667.87
65YB10 Base Benefit Distr (fica)	0.00	0.00	(135.60)	334.91	0.00	(334.91)	(334.91)
65YF10 Full Fringe Benefit Distr Expe	238,384.00	238,384.00	8,003.08	83,430.40	12,804.89	142,148.71	142,148.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	98.44	1,308.11	0.00	(1,308.11)	(1,308.11)
65YT10 FT Temp Benefit Distr	0.00	0.00	196.06	2,124.18	0.00	(2,124.18)	(2,124.18)
*Total: Fringe Benefits	238,384.00	238,384.00	8,161.98	87,197.60	12,804.89	138,381.51	138,381.51
**Total Direct Cost Expenditures	880,000.00	880,000.00	27,933.09	319,690.41	41,260.21	519,049.38	519,049.38
***Total Expenditures	880,000.00	880,000.00	27,933.09	319,690.41	41,260.21	519,049.38	519,049.38
Revenue							
530100 NH State Programs	0.00	0.00	27,933.09	319,690.41	0.00	(319,690.41)	(319,690.41)
*Total: Sponsored Programs	0.00	0.00	27,933.09	319,690.41	0.00	(319,690.41)	(319,690.41)
***Total Revenue	0.00	0.00	27,933.09	319,690.41	0.00	(319,690.41)	(319,690.41)

Grant: 13R302 - NHIRC Admin SBIR-STTR
 Fund: 13R302 - NHIRC Admin SBIR-STTR

Status: Active
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 121819-082 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 01/09/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	567.78	2,778.01	908.46	(3,686.47)	(3,686.47)
615F10 PAT	0.00	0.00	3,596.38	23,015.05	5,754.21	(28,769.26)	(28,769.26)
615NZ0 PAT Unallocated Budget (Bud Only)	117,338.00	117,338.00	0.00	0.00	0.00	117,338.00	117,338.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	117,338.00	117,338.00	4,164.16	25,793.06	6,662.67	84,882.27	84,882.27
65YF10 Full Fringe Benefit Distr Expe	52,802.00	52,802.00	1,873.88	11,607.04	2,998.20	38,196.76	38,196.76
*Total: Fringe Benefits	52,802.00	52,802.00	1,873.88	11,607.04	2,998.20	38,196.76	38,196.76
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7900 Budgeted Addition to Reserves	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Supplies	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
**Total Direct Cost Expenditures	205,140.00	205,140.00	6,038.04	37,400.10	9,660.87	158,079.03	158,079.03
***Total Expenditures	205,140.00	205,140.00	6,038.04	37,400.10	9,660.87	158,079.03	158,079.03
Revenue							
530100 NH State Programs	0.00	0.00	6,038.04	37,400.10	0.00	(37,400.10)	(37,400.10)
*Total: Sponsored Programs	0.00	0.00	6,038.04	37,400.10	0.00	(37,400.10)	(37,400.10)
***Total Revenue	0.00	0.00	6,038.04	37,400.10	0.00	(37,400.10)	(37,400.10)

Grant: 13R302 - NHIRC Admin SBIR-STTR
 Fund: 13R303 - NHIRC Innovation Grants

Status: Active
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 121819-082 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 01/09/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7900 Budgeted Addition to Reserves	344,860.00	119,296.00	0.00	0.00	0.00	344,860.00	119,296.00
*Total: Supplies	344,860.00	119,296.00	0.00	0.00	0.00	344,860.00	119,296.00
**Total Direct Cost Expenditures	344,860.00	119,296.00	0.00	0.00	0.00	344,860.00	119,296.00
***Total Expenditures	344,860.00	119,296.00	0.00	0.00	0.00	344,860.00	119,296.00

Grant: 13R304 - NHIRC Dartmouth-Javelin
 Fund: 13R304 - NHIRC Dartmouth-Javelin

Status: Active
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 121819-082 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 1/1/20 - 6/30/21

Fund Information
 Effective Date: 01/09/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	122,308.00	122,308.00	0.00	0.00	0.00	122,308.00	122,308.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	122,308.00	(122,308.00)	(122,308.00)
*Total: Contractual	122,308.00	122,308.00	0.00	0.00	122,308.00	0.00	0.00
**Total Direct Cost Expenditures	122,308.00	122,308.00	0.00	0.00	122,308.00	0.00	0.00
***Total Expenditures	122,308.00	122,308.00	0.00	0.00	122,308.00	0.00	0.00

Grant: 13R305 - NHIRC Dagan
 Fund: 13R305 - NHIRC Dagan

Status: Active
 FMGR: Contosta, Alexandra R

Type: Cooperative Agreement

PI Name:	Contosta, Alexandra R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	12/24/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	121819-082	Term Date:		IDC Rate Code:	Budget Controls	DOC	
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
Resp Org:	UZESRC	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/20 - 6/30/21						

Org: UZESAC - PI ALEXANDRA CONTOSTA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,682.00	1,682.00	0.00	0.00	0.00	1,682.00	1,682.00
611Q90 Post Doc	33,044.00	33,044.00	0.00	0.00	0.00	33,044.00	33,044.00
*Total: Personnel	34,726.00	34,726.00	0.00	0.00	0.00	34,726.00	34,726.00
65YF10 Full Fringe Benefit Distr Expe	10,022.00	10,022.00	0.00	0.00	0.00	10,022.00	10,022.00
*Total: Fringe Benefits	10,022.00	10,022.00	0.00	0.00	0.00	10,022.00	10,022.00
710 Travel	4,137.00	4,137.00	0.00	0.00	0.00	4,137.00	4,137.00
*Total: Travel	4,137.00	4,137.00	0.00	0.00	0.00	4,137.00	4,137.00
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures	51,385.00	51,385.00	0.00	0.00	0.00	51,385.00	51,385.00
***Total Expenditures	51,385.00	51,385.00	0.00	0.00	0.00	51,385.00	51,385.00

Grant: 13R305 - NHIRC Dagan
 Fund: 17C029 - NHIRC Dagan CS

Status: Active
 FMGR: Contosta, Alexandra R

Type: Cooperative Agreement

PI Name:	Contosta, Alexandra R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	12/23/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	121819-082	Term Date:		IDC Rate Code:	Budget Controls	DOC	
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
Resp Org:	UZESRC	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/20 - 6/30/21						

Org: UZESAC - PI ALEXANDRA CONTOSTA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	5,426.00	5,426.00	0.00	0.00	0.00	5,426.00	5,426.00
*Total: Personnel	5,426.00	5,426.00	0.00	0.00	0.00	5,426.00	5,426.00
65YF10 Full Fringe Benefit Distr Expe	1,622.00	1,622.00	0.00	0.00	0.00	1,622.00	1,622.00
*Total: Fringe Benefits	1,622.00	1,622.00	0.00	0.00	0.00	1,622.00	1,622.00
**Total Direct Cost Expenditures	7,048.00	7,048.00	0.00	0.00	0.00	7,048.00	7,048.00
***Total Expenditures	7,048.00	7,048.00	0.00	0.00	0.00	7,048.00	7,048.00

Grant: 13R307 - NHIRC Revision Military
 Fund: 13R307 - NHIRC Revision Military

Status: Active
 FMGR: Yoon, Se Young

Type: Cooperative Agreement

PI Name: Yoon, Se Young
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 121819-082 CFDA #: NONE
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 1/1/20 - 6/30/21

Fund Information
 Effective Date: 12/24/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDEE00 - PI Pablo Yoon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,044.00	11,044.00	0.00	0.00	0.00	11,044.00	11,044.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	23,369.00	23,369.00	0.00	0.00	0.00	23,369.00	23,369.00
*Total: Personnel	34,413.00	34,413.00	0.00	0.00	0.00	34,413.00	34,413.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,582.00	1,582.00	0.00	0.00	0.00	1,582.00	1,582.00
*Total: Fringe Benefits	1,582.00	1,582.00	0.00	0.00	0.00	1,582.00	1,582.00
721100 Assistantships	18,089.00	18,089.00	0.00	0.00	0.00	18,089.00	18,089.00
*Total: Tuition	18,089.00	18,089.00	0.00	0.00	0.00	18,089.00	18,089.00
**Total Direct Cost Expenditures	54,084.00	54,084.00	0.00	0.00	0.00	54,084.00	54,084.00
***Total Expenditures	54,084.00	54,084.00	0.00	0.00	0.00	54,084.00	54,084.00

Grant: 13R307 - NHIRC Revision Military
 Fund: 17C028 - NHIRC Revision Military Ext CS

Status: Active
 FMGR: Yoon, Se Young

Type: Cooperative Agreement

PI Name: Yoon, Se Young
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 121819-082 CFDA #: NONE
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 1/1/20 - 6/30/21

Fund Information
 Effective Date: 12/19/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UDEEPY - PI Pablo Yoon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Personnel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
***Total Revenue	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)

Grant: 13R308 - NHIRC US Nanosolutions
 Fund: 13R308 - NHIRC US Nanosolutions

Status: Active
 FMGR: White, Christopher M

Type: Cooperative Agreement

PI Name:	White, Christopher M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	12/24/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	121819-082	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/20 - 12/31/20	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	1,670.00	1,670.00	0.00	0.00	0.00	1,670.00	1,670.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	2,014.36	9,769.65	0.00	(9,769.65)	(9,769.65)
613NZ0 Grad Unallocated Budget (Bud Only)	23,412.00	23,412.00	0.00	0.00	0.00	23,412.00	23,412.00
*Total: Personnel	25,082.00	25,082.00	2,014.36	9,769.65	0.00	15,312.35	15,312.35
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,241.25	0.00	(5,241.25)	(5,241.25)
*Total: Tuition	0.00	0.00	0.00	6,381.25	0.00	(6,381.25)	(6,381.25)
**Total Direct Cost Expenditures	25,082.00	25,082.00	2,014.36	16,150.90	0.00	8,931.10	8,931.10
***Total Expenditures	25,082.00	25,082.00	2,014.36	16,150.90	0.00	8,931.10	8,931.10
Revenue							
530100 NH State Programs	0.00	0.00	2,014.36	16,150.90	0.00	(16,150.90)	(16,150.90)
*Total: Sponsored Programs	0.00	0.00	2,014.36	16,150.90	0.00	(16,150.90)	(16,150.90)
***Total Revenue	0.00	0.00	2,014.36	16,150.90	0.00	(16,150.90)	(16,150.90)

Grant: 13R308 - NHIRC US Nanosolutions
 Fund: 17C027 - NHIRC US Nanosolutions Ext CS

Status: Active
 FMGR: White, Christopher M

Type: Cooperative Agreement

PI Name:	White, Christopher M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	12/19/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	121819-082	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	DOC	
Resp Org:	UDME00	FRAGRNT Start/End Date:	1/1/20 - 12/31/20	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,057.00	1,057.00	0.00	0.00	0.00	1,057.00	1,057.00
*Total: Fringe Benefits	1,057.00	1,057.00	0.00	0.00	0.00	1,057.00	1,057.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	9,057.00	9,057.00	0.00	0.00	0.00	9,057.00	9,057.00
***Total Expenditures	9,057.00	9,057.00	0.00	0.00	0.00	9,057.00	9,057.00
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	4,528.50	0.00	(4,528.50)	(4,528.50)
*Total: Sponsored Programs	0.00	0.00	0.00	4,528.50	0.00	(4,528.50)	(4,528.50)
***Total Revenue	0.00	0.00	0.00	4,528.50	0.00	(4,528.50)	(4,528.50)

Grant: 13RX01 - State Forestry Support
 Fund: 13RX01 - State Forestry Support

Status: Active
 FMGR: Covell, Darrel F
 Type: Other

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/04/2018	IDC Basis Code:	
Sponsor ID:	None	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	39,233.54	0.00	(39,233.54)	(39,233.54)
616F10	Extension Educator	0.00	223,982.68	0.00	184,749.14	0.00	(184,749.14)	39,233.54
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel		0.00	223,982.68	0.00	223,982.68	0.00	(223,982.68)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	1,691.40	0.00	1,691.40	0.00	(1,691.40)	0.00
710100	Out-of-State Travel	0.00	1,073.39	0.00	1,073.39	0.00	(1,073.39)	0.00
710400	Student or Non-Emp Travel	0.00	362.84	0.00	362.84	0.00	(362.84)	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel		0.00	3,127.63	0.00	3,127.63	0.00	(3,127.63)	0.00
711000	Purchasing Cards	0.00	0.00	0.00	5.89	0.00	(5.89)	(5.89)
711100	Supplies-General	0.00	(21,910.31)	0.00	118.62	0.00	(118.62)	(22,028.93)
713000	Printing & Copying-General	0.00	0.00	0.00	278.44	0.00	(278.44)	(278.44)
714000	Postage-General	0.00	0.00	0.00	1,052.74	0.00	(1,052.74)	(1,052.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	814.08	0.00	(814.08)	(814.08)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	489.90	0.00	(489.90)	(489.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	80.02	0.00	(80.02)	(80.02)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions	0.00	24,800.00	0.00	0.00	0.00	0.00	24,800.00
*Total: Supplies		0.00	2,889.69	0.00	2,889.69	0.00	(2,889.69)	0.00
**Total Direct Cost Expenditures		0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	(0.00)
***Total Expenditures		0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	(0.00)
Revenue								
5301	State Programs	0.00	42,100.00	0.00	0.00	0.00	0.00	42,100.00
530100	NH State Programs	0.00	187,900.00	0.00	230,000.00	0.00	(230,000.00)	(42,100.00)

Grant: 13RX01 - State Forestry Support
 Fund: 13RX01 - State Forestry Support

Status: Active
 FMGR: Covell, Darrel F
 Type: Other

PI Name: Grady, James Edward
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	0.00
***Total Revenue	0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13RX03 - State Forestry Support - 2004
 Fund: 13RX03 - State Forestry Support - 2004

Status: Active
 Type:
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/03 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRSS - PI Sarah Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
*Total: Personnel	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
***Total Expenditures	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
*Total: Sponsored Programs	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
***Total Revenue	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)

Grant: 13RX03 - State Forestry Support - 2004
 Fund: 13RX03 - State Forestry Support - 2004

Status: Active
 Type:
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/03 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	33,286.14	0.00	(33,286.14)	(33,286.14)
616F10 Extension Educator	218,500.00	218,500.00	0.00	183,123.82	0.00	35,376.18	35,376.18
61CPHX Part Time Hourly	0.00	0.00	0.00	967.73	0.00	(967.73)	(967.73)
*Total: Personnel	218,500.00	218,500.00	0.00	217,377.69	0.00	1,122.31	1,122.31
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	(0.07)	0.00	0.07	0.07
*Total: Supplies	0.00	0.00	0.00	(0.07)	0.00	0.07	0.07
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
***Total Expenditures	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
Revenue							
530100 NH State Programs	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
*Total: Sponsored Programs	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
***Total Revenue	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38

Grant: 13RX04 - State Forestry Support - 2005
 Fund: 13RX04 - State Forestry Support - 2005

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/04 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	22,238.35	0.00	(22,238.35)	(22,238.35)
616F10 Extension Educator	218,500.00	218,500.00	0.00	196,153.02	0.00	22,346.98	22,346.98
*Total: Personnel	218,500.00	218,500.00	0.00	218,391.37	0.00	108.63	108.63
710100 Out-of-State Travel	0.00	0.00	0.00	108.56	0.00	(108.56)	(108.56)
*Total: Travel	0.00	0.00	0.00	108.56	0.00	(108.56)	(108.56)
**Total Direct Cost Expenditures	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
***Total Expenditures	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
Revenue							
530100 NH State Programs	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
*Total: Sponsored Programs	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
***Total Revenue	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07

Grant: 13RX07 - FY 2007 State Forestry Support
 Fund: 13RX07 - FY 2007 State Forestry Support

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/06 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	30,383.41	0.00	(30,383.41)	(30,383.41)
616F10 Extension Educator	230,000.00	230,000.00	0.00	194,743.08	0.00	35,256.92	35,256.92
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
**Total Direct Cost Expenditures	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
***Total Expenditures	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
Revenue							
530100 NH State Programs	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
*Total: Sponsored Programs	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
***Total Revenue	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51

Grant: 13S058 - ILO-Steven Clark
 Fund: 13S058 - ILO-Steven Clark

Status: Active
 FMGR: Dean, Paul H

Type: Grant

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: 13S058 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 7/1/18 - 8/31/20

Fund Information
 Effective Date: 06/18/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UPPDJL - PI James Lapolla

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: Personnel	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	50.40	0.00	(50.40)	(50.40)
*Total: Fringe Benefits	0.00	0.00	0.00	50.40	0.00	(50.40)	(50.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	650.40	0.00	(650.40)	(650.40)
***Total Expenditures	0.00	0.00	0.00	650.40	0.00	(650.40)	(650.40)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	650.40	0.00	(650.40)	(650.40)
*Total: Sponsored Programs	0.00	0.00	0.00	650.40	0.00	(650.40)	(650.40)
***Total Revenue	0.00	0.00	0.00	650.40	0.00	(650.40)	(650.40)

Grant: 13S058 - ILO-Steven Clark
 Fund: 13S058 - ILO-Steven Clark

Status: Active
 FMGR: Dean, Paul H

Type: Grant

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: 13S058 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 7/1/18 - 8/31/20

Fund Information
 Effective Date: 06/18/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	27,271.00	0.00	(27,271.00)	(27,271.00)
61SNZ0 Student Labor Unallocated(Bud Only)	27,675.00	27,675.00	0.00	0.00	0.00	27,675.00	27,675.00
*Total: Personnel	27,675.00	27,675.00	0.00	27,271.00	0.00	404.00	404.00
65YF10 Full Fringe Benefit Distr Expe	2,325.00	2,325.00	0.00	0.00	0.00	2,325.00	2,325.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,281.26	0.00	(2,281.26)	(2,281.26)
*Total: Fringe Benefits	2,325.00	2,325.00	0.00	2,281.26	0.00	43.74	43.74
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	29,552.26	0.00	447.74	447.74
***Total Expenditures	30,000.00	30,000.00	0.00	29,552.26	0.00	447.74	447.74
Revenue							
530100 NH State Programs	0.00	0.00	0.00	29,552.26	0.00	(29,552.26)	(29,552.26)
*Total: Sponsored Programs	0.00	0.00	0.00	29,552.26	0.00	(29,552.26)	(29,552.26)
***Total Revenue	0.00	0.00	0.00	29,552.26	0.00	(29,552.26)	(29,552.26)

Grant: 13S059 - ILO-Kevin Cyr
 Fund: 13S059 - ILO-Kevin Cyr

Status: Active
 FMGR: Dean, Paul H
 Type: Grant

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: 13S059 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 7/1/18 - 8/31/20

Fund Information
 Effective Date: 06/18/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UPPDJL - PI James Lapolla

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	23,637.50	0.00	(23,637.50)	(23,637.50)
*Total: Personnel	0.00	0.00	0.00	23,637.50	0.00	(23,637.50)	(23,637.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,973.20	0.00	(1,973.20)	(1,973.20)
*Total: Fringe Benefits	0.00	0.00	0.00	1,973.20	0.00	(1,973.20)	(1,973.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	25,610.70	0.00	(25,610.70)	(25,610.70)
***Total Expenditures	0.00	0.00	0.00	25,610.70	0.00	(25,610.70)	(25,610.70)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	25,610.70	0.00	(25,610.70)	(25,610.70)
*Total: Sponsored Programs	0.00	0.00	0.00	25,610.70	0.00	(25,610.70)	(25,610.70)
***Total Revenue	0.00	0.00	0.00	25,610.70	0.00	(25,610.70)	(25,610.70)

Grant: 13S059 - ILO-Kevin Cyr
 Fund: 13S059 - ILO-Kevin Cyr

Status: Active
 FMGR: Dean, Paul H

Type: Grant

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: 13S059 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 7/1/18 - 8/31/20

Fund Information
 Effective Date: 06/18/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	4,233.25	0.00	(4,233.25)	(4,233.25)
61SNZ0 Student Labor Unallocated(Bud Only)	27,675.00	27,675.00	0.00	0.00	0.00	27,675.00	27,675.00
*Total: Personnel	27,675.00	27,675.00	0.00	4,233.25	0.00	23,441.75	23,441.75
65YF10 Full Fringe Benefit Distr Expe	2,325.00	2,325.00	0.00	0.00	0.00	2,325.00	2,325.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	355.59	0.00	(355.59)	(355.59)
*Total: Fringe Benefits	2,325.00	2,325.00	0.00	355.59	0.00	1,969.41	1,969.41
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	4,588.84	0.00	25,411.16	25,411.16
***Total Expenditures	30,000.00	30,000.00	0.00	4,588.84	0.00	25,411.16	25,411.16
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,588.84	0.00	(4,588.84)	(4,588.84)
*Total: Sponsored Programs	0.00	0.00	0.00	4,588.84	0.00	(4,588.84)	(4,588.84)
***Total Revenue	0.00	0.00	0.00	4,588.84	0.00	(4,588.84)	(4,588.84)

Grant: 13S066 - Intelligence Liaison Officer
 Fund: 13S066 - Intelligence Liaison Officer

Status: Active
 FMGR: Dean, Paul H

Type: Grant

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: 13S066 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 2/12/19 - 8/31/21

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,937.50	0.00	(2,937.50)	(2,937.50)
61SNZ0 Student Labor Unallocated(Bud Only)	27,777.00	27,777.00	0.00	0.00	0.00	27,777.00	27,777.00
*Total: Personnel	27,777.00	27,777.00	0.00	2,937.50	0.00	24,839.50	24,839.50
65YF10 Full Fringe Benefit Distr Expe	2,223.00	2,223.00	0.00	0.00	0.00	2,223.00	2,223.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
*Total: Fringe Benefits	2,223.00	2,223.00	0.00	235.00	0.00	1,988.00	1,988.00
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	3,172.50	0.00	26,827.50	26,827.50
***Total Expenditures	30,000.00	30,000.00	0.00	3,172.50	0.00	26,827.50	26,827.50
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,172.50	0.00	(3,172.50)	(3,172.50)
*Total: Sponsored Programs	0.00	0.00	0.00	3,172.50	0.00	(3,172.50)	(3,172.50)
***Total Revenue	0.00	0.00	0.00	3,172.50	0.00	(3,172.50)	(3,172.50)

Grant: 13S067 - Intelligence Liaison Officer
 Fund: 13S067 - Intelligence Liaison Officer

Status: Active
 FMGR: Dean, Paul H
 Type: Grant

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: 13S067 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 2/12/19 - 8/31/21

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	3,584.00	30,375.00	0.00	(30,375.00)	(30,375.00)
61SNZ0 Student Labor Unallocated(Bud Only)	27,777.00	27,777.00	0.00	0.00	0.00	27,777.00	27,777.00
*Total: Personnel	27,777.00	27,777.00	3,584.00	30,375.00	0.00	(2,598.00)	(2,598.00)
65YF10 Full Fringe Benefit Distr Expe	2,223.00	2,223.00	0.00	0.00	0.00	2,223.00	2,223.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	286.72	2,430.00	0.00	(2,430.00)	(2,430.00)
*Total: Fringe Benefits	2,223.00	2,223.00	286.72	2,430.00	0.00	(207.00)	(207.00)
**Total Direct Cost Expenditures	30,000.00	30,000.00	3,870.72	32,805.00	0.00	(2,805.00)	(2,805.00)
***Total Expenditures	30,000.00	30,000.00	3,870.72	32,805.00	0.00	(2,805.00)	(2,805.00)
Revenue							
530100 NH State Programs	0.00	0.00	3,870.72	32,805.00	0.00	(32,805.00)	(32,805.00)
*Total: Sponsored Programs	0.00	0.00	3,870.72	32,805.00	0.00	(32,805.00)	(32,805.00)
***Total Revenue	0.00	0.00	3,870.72	32,805.00	0.00	(32,805.00)	(32,805.00)

Grant: 13S069 - Drive Sober or Get Pulled Over
 Fund: 13S069 - Drive Sober or Get Pulled Over

Status: Active
 FMGR: Chapman, Garrett S

Type: Cooperative Agreement

PI Name: Chapman, Garrett S
 Sponsor: NH Department of Safety
 Sponsor ID: 100219-046 CFDA #: 20.616
 Resp Org: USATHL
 FRAGRNT Start/End Date: 10/2/19 - 9/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/02/2019	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	DOC
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OHISAFE

Org: USAADM - Athletics Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	7,936.00	7,936.00	0.00	0.00	0.00	7,936.00	7,936.00
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: Supplies	7,936.00	7,936.00	0.00	4,000.00	0.00	3,936.00	3,936.00
**Total Direct Cost Expenditures	7,936.00	7,936.00	0.00	4,000.00	0.00	3,936.00	3,936.00
760300 F&A Expenditures	2,064.00	2,064.00	0.00	1,040.00	0.00	1,024.00	1,024.00
*Total: Indirect Costs	2,064.00	2,064.00	0.00	1,040.00	0.00	1,024.00	1,024.00
**Total Indirect Cost Expenditures	2,064.00	2,064.00	0.00	1,040.00	0.00	1,024.00	1,024.00
***Total Expenditures	10,000.00	10,000.00	0.00	5,040.00	0.00	4,960.00	4,960.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	5,040.00	0.00	(5,040.00)	(5,040.00)
*Total: Sponsored Programs	0.00	0.00	0.00	5,040.00	0.00	(5,040.00)	(5,040.00)
***Total Revenue	0.00	0.00	0.00	5,040.00	0.00	(5,040.00)	(5,040.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13S070 - 2019 ILO #1
 Fund: 13S070 - 2019 ILO #1

Status: Active
 FMGR: Dean, Paul H
 Type: Grant

PI Name:	Dean, Paul H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Safety	Effective Date:	10/15/2019	Approved For Preaward	NO
Sponsor ID:	13S070	Term Date:		Budget Controls	NHZERO
Resp Org:	UPPDPT	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/15/19 - 8/31/22	Rev Account:	530100	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UPPDPD - PI Paul Dean

Expenditures

611NZ0 Faculty Unallocated Budget(BudOnly)

***Total: Personnel**

****Total Direct Cost Expenditures**

*****Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
611NZ0 Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Personnel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total Expenditures	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13S071 - 2019 ILO #2
 Fund: 13S071 - 2019 ILO #2

Status: Active
 FMGR: Dean, Paul H
 Type: Grant

PI Name:	Dean, Paul H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Safety	Effective Date:	10/15/2019	Approved For Preaward	NO
Sponsor ID:	13S071	Term Date:		Budget Controls	NHZERO
Resp Org:	UPPDPT	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/15/19 - 8/31/22	Rev Account:	530100	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UPPDPD - PI Paul Dean

Expenditures

611NZ0 Faculty Unallocated Budget(BudOnly)

***Total: Personnel**

****Total Direct Cost Expenditures**

*****Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
611NZ0 Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Personnel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total Expenditures	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00

Grant: 13T058 - NH DOT Bay Bridge Service
 Fund: 13T058 - NH DOT Bay Bridge Service

Status: Active
 FMGR: Timmons, Dirk S

Type: Cooperative Agreement

PI Name:	Timmons, Dirk S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	04/18/2012	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	041812-143	Term Date:		IDC Rate Code:	UOON16	Budget Controls	DOC			
Resp Org:	UQTADM	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/18/12 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO	

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	31,517.91	0.00	(31,517.91)	(31,517.91)
615NZ0 PAT Unallocated Budget (Bud Only)	24,166.00	24,166.00	0.00	0.00	0.00	24,166.00	24,166.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,297.96	0.00	(1,297.96)	(1,297.96)
617BHS Operating Staff-Shift	0.00	0.00	0.00	102.47	0.00	(102.47)	(102.47)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	122.81	0.00	(122.81)	(122.81)
617BSB Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.08	0.00	(0.08)	(0.08)
617F10 Operating Staff	0.00	0.00	0.00	27,167.35	0.00	(27,167.35)	(27,167.35)
617NZ0 Op Staff Unallocated Bud(BudOnly)	21,401.00	21,401.00	0.00	0.00	0.00	21,401.00	21,401.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,878.80	0.00	(2,878.80)	(2,878.80)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	76.71	0.00	(76.71)	(76.71)
61JBHO Casual - Overtime	0.00	0.00	0.00	12.90	0.00	(12.90)	(12.90)
61JBHX Casual - Hourly	0.00	0.00	0.00	59,631.99	0.00	(59,631.99)	(59,631.99)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	33.45	0.00	(33.45)	(33.45)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	10.02	0.00	(10.02)	(10.02)
61SNSH Student Labor	0.00	0.00	0.00	35,560.00	0.00	(35,560.00)	(35,560.00)
61SNWS College Work Study	0.00	0.00	0.00	71.98	0.00	(71.98)	(71.98)
61SNZ0 Student Labor Unallocated(Bud Only)	110,149.00	110,149.00	0.00	0.00	0.00	110,149.00	110,149.00
*Total: Personnel	155,716.00	155,716.00	0.00	158,484.43	0.00	(2,768.43)	(2,768.43)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,957.28	0.00	(4,957.28)	(4,957.28)
65YF10 Full Fringe Benefit Distr Expe	30,729.00	30,729.00	0.00	23,919.46	0.00	6,809.54	6,809.54
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	229.83	0.00	(229.83)	(229.83)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	6.82	0.00	(6.82)	(6.82)
*Total: Fringe Benefits	30,729.00	30,729.00	0.00	29,113.39	0.00	1,615.61	1,615.61
740000 Cap Equipment	156,000.00	156,000.00	0.00	0.00	0.00	156,000.00	156,000.00
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	155,970.40	0.00	(155,970.40)	(155,970.40)
*Total: Equipment	156,000.00	156,000.00	0.00	155,970.40	0.00	29.60	29.60
711106 Uniforms and Safety Shoes	0.00	0.00	0.00	379.36	0.00	(379.36)	(379.36)
7112 Research Supplies	311,275.00	267,337.00	0.00	0.00	0.00	311,275.00	267,337.00
713000 Printing & Copying-General	0.00	0.00	0.00	45.75	0.00	(45.75)	(45.75)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	200,515.38	0.00	(200,515.38)	(200,515.38)

Grant: 13T058 - NH DOT Bay Bridge Service
 Fund: 13T058 - NH DOT Bay Bridge Service

Status: Active
 FMGR: Timmons, Dirk S

Type: Cooperative Agreement

PI Name:	Timmons, Dirk S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	04/18/2012	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	041812-143	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC		
Resp Org:	UQTADM	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/18/12 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO	

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	59,815.97	0.00	(59,815.97)	(59,815.97)
71720A Custom Uniform Costs	0.00	0.00	0.00	1.90	0.00	(1.90)	(1.90)
717276 Oth Prof Ser- Referral Lab	0.00	0.00	0.00	2,984.81	0.00	(2,984.81)	(2,984.81)
71C615 Insurance-Vehicle	0.00	0.00	0.00	5,736.16	0.00	(5,736.16)	(5,736.16)
76O177 Int Alloc - Health Services (Chg)	0.00	0.00	0.00	926.84	0.00	(926.84)	(926.84)
*Total: Supplies	311,275.00	267,337.00	0.00	270,406.17	0.00	40,868.83	(3,069.17)
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	3,942.70	0.00	(3,942.70)	(3,942.70)
*Total: Other	0.00	0.00	0.00	3,942.70	0.00	(3,942.70)	(3,942.70)
**Total Direct Cost Expenditures	653,720.00	609,782.00	0.00	617,917.09	0.00	35,802.91	(8,135.09)
760300 F&A Expenditures	129,407.00	173,345.00	0.00	165,209.90	0.00	(35,802.90)	8,135.10
*Total: Indirect Costs	129,407.00	173,345.00	0.00	165,209.90	0.00	(35,802.90)	8,135.10
**Total Indirect Cost Expenditures	129,407.00	173,345.00	0.00	165,209.90	0.00	(35,802.90)	8,135.10
***Total Expenditures	783,127.00	783,127.00	0.00	783,126.99	0.00	0.01	0.01
Revenue							
530100 NH State Programs	0.00	0.00	0.00	594,387.78	0.00	(594,387.78)	(594,387.78)
530170 NH state programs-plant grants	0.00	0.00	0.00	188,739.21	0.00	(188,739.21)	(188,739.21)
*Total: Sponsored Programs	0.00	0.00	0.00	783,126.99	0.00	(783,126.99)	(783,126.99)
***Total Revenue	0.00	0.00	0.00	783,126.99	0.00	(783,126.99)	(783,126.99)

Grant: 13T058 - NH DOT Bay Bridge Service
 Fund: 15P134 - NH DOT Bay Bridge Service - PI

Status: Active
 FMGR: Timmons, Dirk S

Type: Cooperative Agreement

PI Name:	Timmons, Dirk S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	04/18/2012	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	041812-143	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON16 35.20%	Budget Controls	DOC
Resp Org:	UQTADM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/18/12 - 6/30/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	2,336.23	2,336.23	0.00	1,745.00	0.00	591.23	591.23
*Total: Equipment	2,336.23	2,336.23	0.00	1,745.00	0.00	591.23	591.23
7112 Research Supplies	9,333.49	9,333.49	0.00	0.00	0.00	9,333.49	9,333.49
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	8,129.13	0.00	(8,129.13)	(8,129.13)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,758.92	0.00	(1,758.92)	(1,758.92)
717200 Other Professional Services-General	0.00	0.00	0.00	36.60	0.00	(36.60)	(36.60)
717276 Oth Prof Ser- Referral Lab	0.00	0.00	0.00	22.25	0.00	(22.25)	(22.25)
760177 Int Alloc - Health Services (Chg)	0.00	0.00	0.00	9.72	0.00	(9.72)	(9.72)
*Total: Supplies	9,333.49	9,333.49	0.00	9,956.62	0.00	(623.13)	(623.13)
**Total Direct Cost Expenditures	11,669.72	11,669.72	0.00	11,701.62	0.00	(31.90)	(31.90)
760300 F&A Expenditures	3,536.48	3,536.48	0.00	3,504.72	0.00	31.76	31.76
*Total: Indirect Costs	3,536.48	3,536.48	0.00	3,504.72	0.00	31.76	31.76
**Total Indirect Cost Expenditures	3,536.48	3,536.48	0.00	3,504.72	0.00	31.76	31.76
***Total Expenditures	15,206.20	15,206.20	0.00	15,206.34	0.00	(0.14)	(0.14)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	15,206.20	0.00	(15,206.20)	(15,206.20)
*Total: Sponsored Programs	0.00	0.00	0.00	15,206.20	0.00	(15,206.20)	(15,206.20)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)
*Total: Transfers In	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)
***Total Revenue	0.00	0.00	0.00	15,206.34	0.00	(15,206.34)	(15,206.34)

Grant: 13T088 - T2 2018-2019 Workshops
 Fund: 13T088 - T2 2018-2019 Workshops

Status: Closing - Final Financial Rev
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	10/04/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	122017-030	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/18 - 12/31/19	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OHIGHWAY		
							Uniform Guidance	YES		

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,580.00	0.00	(8,580.00)	(8,580.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,550.00	8,550.00	0.00	0.00	0.00	8,550.00	8,550.00
615F10 PAT	0.00	0.00	0.00	53,246.64	0.00	(53,246.64)	(53,246.64)
615NZ0 PAT Unallocated Budget (Bud Only)	135,730.00	135,730.00	0.00	0.00	0.00	135,730.00	135,730.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	912.09	0.00	(912.09)	(912.09)
617F10 Operating Staff	0.00	0.00	0.00	65,015.40	0.00	(65,015.40)	(65,015.40)
617NZ0 Op Staff Unallocated Bud(BudOnly)	13,080.00	13,080.00	0.00	0.00	0.00	13,080.00	13,080.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	912.84	0.00	(912.84)	(912.84)
61CPEX Part Time Salary	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	74,306.80	0.00	(74,306.80)	(74,306.80)
61SNSH Student Labor	0.00	0.00	0.00	10,104.00	0.00	(10,104.00)	(10,104.00)
61SNWS College Work Study	0.00	0.00	0.00	1,376.40	0.00	(1,376.40)	(1,376.40)
61SNZ0 Student Labor Unallocated(Bud Only)	27,800.00	27,800.00	0.00	0.00	0.00	27,800.00	27,800.00
*Total: Personnel	185,160.00	185,160.00	0.00	215,154.17	0.00	(29,994.17)	(29,994.17)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	832.97	0.00	(832.97)	(832.97)
65YF10 Full Fringe Benefit Distr Expe	74,667.00	74,667.00	0.00	50,798.32	0.00	23,868.68	23,868.68
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,104.93	0.00	(6,104.93)	(6,104.93)
*Total: Fringe Benefits	74,667.00	74,667.00	0.00	57,736.22	0.00	16,930.78	16,930.78
710 Travel	30,000.00	27,595.59	0.00	0.00	0.00	30,000.00	27,595.59
710000 In-State Travel	0.00	1,765.13	0.00	1,765.13	0.00	(1,765.13)	0.00
710100 Out-of-State Travel	0.00	639.28	0.00	639.28	0.00	(639.28)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	12,369.61	0.00	(12,369.61)	(12,369.61)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	375.79	0.00	(375.79)	(375.79)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	370.97	0.00	(370.97)	(370.97)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	112.98	0.00	(112.98)	(112.98)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
*Total: Travel	30,000.00	30,000.00	0.00	15,818.76	0.00	14,181.24	14,181.24
740000 Cap Equipment	0.00	0.00	0.00	10,069.82	0.00	(10,069.82)	(10,069.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13T088 - T2 2018-2019 Workshops
 Fund: 13T088 - T2 2018-2019 Workshops

Status: Closing - Final Financial Rev
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: NH Department of Transportation
 Sponsor ID: 122017-030 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/04/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC35 35.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 35	Budget Controls	DOC
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OHIGHWAY
				Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	495,604.73	0.00	(495,604.73)	(495,604.73)

Grant: 13T088 - T2 2018-2019 Workshops
 Fund: 13T089 - T2 2018-2019 Services

Status: Closing - Final Financial Rev
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	122017-030	CFDA #:	20.205	Term Date:	IDC Rate Code:	IDC35	35.00%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/18 - 12/31/19	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OHIGHWAY	
							Uniform Guidance	YES	

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	53,246.66	0.00	(53,246.66)	(53,246.66)
615NZ0 PAT Unallocated Budget (Bud Only)	54,810.00	54,810.00	0.00	0.00	0.00	54,810.00	54,810.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	228.06	0.00	(228.06)	(228.06)
617F10 Operating Staff	0.00	0.00	0.00	16,253.90	0.00	(16,253.90)	(16,253.90)
617NZ0 Op Staff Unallocated Bud(BudOnly)	30,450.00	30,450.00	0.00	0.00	0.00	30,450.00	30,450.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	80.25	0.00	(80.25)	(80.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,967.81	0.00	(7,967.81)	(7,967.81)
61SNSH Student Labor	0.00	0.00	0.00	2,526.00	0.00	(2,526.00)	(2,526.00)
61SNWS College Work Study	0.00	0.00	0.00	1,142.10	0.00	(1,142.10)	(1,142.10)
61SNZ0 Student Labor Unallocated(Bud Only)	20,706.00	20,706.00	0.00	0.00	0.00	20,706.00	20,706.00
*Total: Personnel	105,966.00	105,966.00	0.00	81,444.78	0.00	24,521.22	24,521.22
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	24.89	0.00	(24.89)	(24.89)
65YF10 Full Fringe Benefit Distr Expe	36,199.00	36,199.00	0.00	29,874.91	0.00	6,324.09	6,324.09
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	659.62	0.00	(659.62)	(659.62)
*Total: Fringe Benefits	36,199.00	36,199.00	0.00	30,559.42	0.00	5,639.58	5,639.58
710 Travel	13,000.00	6,553.14	0.00	0.00	0.00	13,000.00	6,553.14
710000 In-State Travel	0.00	1,710.93	0.00	1,710.93	0.00	(1,710.93)	0.00
710100 Out-of-State Travel	0.00	4,735.93	0.00	4,735.93	0.00	(4,735.93)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,994.00	0.00	(3,994.00)	(3,994.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	2,959.13	0.00	(2,959.13)	(2,959.13)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	355.59	0.00	(355.59)	(355.59)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,724.16	0.00	(4,724.16)	(4,724.16)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
*Total: Travel	13,000.00	13,000.00	0.00	18,503.74	0.00	(5,503.74)	(5,503.74)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	359.76	0.00	(359.76)	(359.76)
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200 Research Supplies	0.00	0.00	0.00	227.10	0.00	(227.10)	(227.10)
713000 Printing & Copying-General	0.00	0.00	0.00	3,228.78	0.00	(3,228.78)	(3,228.78)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)

Grant: 13T088 - T2 2018-2019 Workshops
 Fund: 13T089 - T2 2018-2019 Services

Status: Closing - Final Financial Rev
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	122017-030	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/18 - 12/31/19	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OHIGHWAY			
						Uniform Guidance	YES			

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	0.00	0.00	0.00	422.17	0.00	(422.17)	(422.17)
716110 Rentals-Copier	0.00	0.00	0.00	45.24	0.00	(45.24)	(45.24)
717200 Other Professional Services-General	0.00	0.00	0.00	4,175.01	0.00	(4,175.01)	(4,175.01)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
718000 Telecom-General	0.00	0.00	0.00	968.28	0.00	(968.28)	(968.28)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	15,023.21	0.00	(15,023.21)	(15,023.21)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	4,239.46	0.00	(4,239.46)	(4,239.46)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,652.00	0.00	(3,652.00)	(3,652.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	3,138.20	0.00	(3,138.20)	(3,138.20)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,360.00	0.00	(1,360.00)	(1,360.00)
*Total: Supplies	20,000.00	20,000.00	0.00	39,489.21	0.00	(19,489.21)	(19,489.21)
**Total Direct Cost Expenditures	175,165.00	175,165.00	0.00	169,997.15	0.00	5,167.85	5,167.85
760300 F&A Expenditures	61,308.00	61,308.00	0.00	59,498.74	0.00	1,809.26	1,809.26
*Total: Indirect Costs	61,308.00	61,308.00	0.00	59,498.74	0.00	1,809.26	1,809.26
**Total Indirect Cost Expenditures	61,308.00	61,308.00	0.00	59,498.74	0.00	1,809.26	1,809.26
***Total Expenditures	236,473.00	236,473.00	0.00	229,495.89	0.00	6,977.11	6,977.11
Revenue							
530100 NH State Programs	0.00	0.00	0.00	229,495.89	0.00	(229,495.89)	(229,495.89)
*Total: Sponsored Programs	0.00	0.00	0.00	229,495.89	0.00	(229,495.89)	(229,495.89)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	229,495.89	0.00	(229,495.89)	(229,495.89)

Grant: 13T088 - T2 2018-2019 Workshops
 Fund: 13T090 - T2 2018-2019 SADES Maintenance

Status: Closing - Final Financial Rev
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	122017-030	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/18 - 12/31/19	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OHIGHWAY		
							Uniform Guidance	YES		

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,999.56	0.00	(5,999.56)	(5,999.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,415.00	6,415.00	0.00	0.00	0.00	6,415.00	6,415.00
615F10 PAT	0.00	0.00	0.00	39,492.36	0.00	(39,492.36)	(39,492.36)
615NZ0 PAT Unallocated Budget (Bud Only)	34,002.00	34,002.00	0.00	0.00	0.00	34,002.00	34,002.00
*Total: Personnel	40,417.00	40,417.00	0.00	45,491.92	0.00	(5,074.92)	(5,074.92)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	491.03	0.00	(491.03)	(491.03)
65YF10 Full Fringe Benefit Distr Expe	14,747.00	14,747.00	0.00	17,014.79	0.00	(2,267.79)	(2,267.79)
*Total: Fringe Benefits	14,747.00	14,747.00	0.00	17,505.82	0.00	(2,758.82)	(2,758.82)
710 Travel	10,000.00	8,393.41	0.00	0.00	0.00	10,000.00	8,393.41
710000 In-State Travel	0.00	714.00	0.00	714.00	0.00	(714.00)	0.00
710100 Out-of-State Travel	0.00	892.59	0.00	892.59	0.00	(892.59)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	2,059.05	0.00	(2,059.05)	(2,059.05)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,518.69	0.00	(3,518.69)	(3,518.69)
*Total: Travel	10,000.00	10,000.00	0.00	7,319.33	0.00	2,680.67	2,680.67
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
7112 Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711200 Research Supplies	0.00	0.00	0.00	18.18	0.00	(18.18)	(18.18)
713000 Printing & Copying-General	0.00	0.00	0.00	728.60	0.00	(728.60)	(728.60)
715000 Non-Cap Equip-General	0.00	0.00	0.00	9,272.48	0.00	(9,272.48)	(9,272.48)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
716110 Rentals-Copier	0.00	0.00	0.00	35.34	0.00	(35.34)	(35.34)
717200 Other Professional Services-General	0.00	0.00	0.00	8,105.00	0.00	(8,105.00)	(8,105.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
718000 Telecom-General	0.00	0.00	0.00	5,739.19	0.00	(5,739.19)	(5,739.19)
719100 Membership Dues & Fees	0.00	0.00	0.00	331.95	0.00	(331.95)	(331.95)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	472.77	0.00	(472.77)	(472.77)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	544.00	0.00	(544.00)	(544.00)
*Total: Supplies	37,000.00	37,000.00	0.00	28,647.51	0.00	8,352.49	8,352.49

Grant: 13T088 - T2 2018-2019 Workshops
 Fund: 13T090 - T2 2018-2019 SADES Maintenance

Status: Closing - Final Financial Rev
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Transportation	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	122017-030	Term Date:		IDC Rate Code:	IDC35	Budget Controls	DOC
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/19					Sefa Classification	OHIGHWAY
						Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	102,164.00	102,164.00	0.00	98,964.58	0.00	3,199.42	3,199.42
760300 F&A Expenditures	35,758.00	35,758.00	0.00	34,637.50	0.00	1,120.50	1,120.50
*Total: Indirect Costs	35,758.00	35,758.00	0.00	34,637.50	0.00	1,120.50	1,120.50
**Total Indirect Cost Expenditures	35,758.00	35,758.00	0.00	34,637.50	0.00	1,120.50	1,120.50
***Total Expenditures	137,922.00	137,922.00	0.00	133,602.08	0.00	4,319.92	4,319.92
Revenue							
530100 NH State Programs	0.00	0.00	0.00	133,602.08	0.00	(133,602.08)	(133,602.08)
*Total: Sponsored Programs	0.00	0.00	0.00	133,602.08	0.00	(133,602.08)	(133,602.08)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	133,602.08	0.00	(133,602.08)	(133,602.08)

Grant: 13T088 - T2 2018-2019 Workshops
 Fund: 13T091 - T2 2018-2019 Bridge

Status: Closing - Final Financial Rev
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	122017-030	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	DOC
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/19						Sefa Classification	OHIGHWAY
							Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,500.54	0.00	(17,500.54)	(17,500.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,244.00	19,244.00	0.00	0.00	0.00	19,244.00	19,244.00
615F10 PAT	0.00	0.00	0.00	23,285.88	0.00	(23,285.88)	(23,285.88)
615NZ0 PAT Unallocated Budget (Bud Only)	34,002.00	34,002.00	0.00	0.00	0.00	34,002.00	34,002.00
61SNSH Student Labor	0.00	0.00	0.00	1,434.00	0.00	(1,434.00)	(1,434.00)
*Total: Personnel	53,246.00	53,246.00	0.00	42,220.42	0.00	11,025.58	11,025.58
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,432.38	0.00	(1,432.38)	(1,432.38)
65YF10 Full Fringe Benefit Distr Expe	15,748.00	15,748.00	0.00	9,878.89	0.00	5,869.11	5,869.11
*Total: Fringe Benefits	15,748.00	15,748.00	0.00	11,311.27	0.00	4,436.73	4,436.73
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	77,994.00	77,994.00	0.00	53,531.69	0.00	24,462.31	24,462.31
760300 F&A Expenditures	27,298.00	27,298.00	0.00	18,736.10	0.00	8,561.90	8,561.90
*Total: Indirect Costs	27,298.00	27,298.00	0.00	18,736.10	0.00	8,561.90	8,561.90
**Total Indirect Cost Expenditures	27,298.00	27,298.00	0.00	18,736.10	0.00	8,561.90	8,561.90
***Total Expenditures	105,292.00	105,292.00	0.00	72,267.79	0.00	33,024.21	33,024.21
Revenue							
530100 NH State Programs	0.00	0.00	0.00	72,267.79	0.00	(72,267.79)	(72,267.79)
*Total: Sponsored Programs	0.00	0.00	0.00	72,267.79	0.00	(72,267.79)	(72,267.79)
***Total Revenue	0.00	0.00	0.00	72,267.79	0.00	(72,267.79)	(72,267.79)

Grant: 13T088 - T2 2018-2019 Workshops
 Fund: 15P213 - T2 2018-2019 Program Income

Status: Closing - Final Financial Rev
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	05/05/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	122017-030	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	DOC
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/19						Sefa Classification	OHIGHWAY
							Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,024.15	0.00	(1,024.15)	(1,024.15)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	656.27	0.00	(656.27)	(656.27)
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	534.91	0.00	(534.91)	(534.91)
61SNZ0 Student Labor Unallocated(Bud Only)	3,111.11	3,111.11	0.00	0.00	0.00	3,111.11	3,111.11
*Total: Personnel	3,111.11	3,111.11	0.00	2,215.33	0.00	895.78	895.78
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	756.19	0.00	(756.19)	(756.19)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	42.79	0.00	(42.79)	(42.79)
*Total: Fringe Benefits	0.00	0.00	0.00	798.98	0.00	(798.98)	(798.98)
710 Travel	8,000.00	4,848.60	0.00	0.00	0.00	8,000.00	4,848.60
710000 In-State Travel	0.00	3,151.40	0.00	3,151.40	0.00	(3,151.40)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,854.42	0.00	(1,854.42)	(1,854.42)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	396.39	0.00	(396.39)	(396.39)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
*Total: Travel	8,000.00	8,000.00	0.00	5,474.21	0.00	2,525.79	2,525.79
711100 Supplies-General	0.00	0.00	0.00	411.99	0.00	(411.99)	(411.99)
7112 Research Supplies	81,953.27	81,953.27	0.00	0.00	0.00	81,953.27	81,953.27
711200 Research Supplies	0.00	0.00	0.00	1,206.07	0.00	(1,206.07)	(1,206.07)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	583.90	0.00	(583.90)	(583.90)
717200 Other Professional Services-General	0.00	0.00	0.00	20,248.82	0.00	(20,248.82)	(20,248.82)
718000 Telecom-General	0.00	0.00	0.00	166.32	0.00	(166.32)	(166.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	54,346.40	0.00	(54,346.40)	(54,346.40)
719100 Membership Dues & Fees	0.00	0.00	0.00	72.90	0.00	(72.90)	(72.90)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	51.79	0.00	(51.79)	(51.79)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	6,812.82	0.00	(6,812.82)	(6,812.82)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	42.95	0.00	(42.95)	(42.95)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	631.90	0.00	(631.90)	(631.90)

Grant: 13T088 - T2 2018-2019 Workshops
 Fund: 15P213 - T2 2018-2019 Program Income

Status: Closing - Final Financial Rev
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Transportation	Effective Date:	05/05/2020	Approved For Preaward	NO
Sponsor ID:	122017-030	Term Date:		Budget Controls	DOC
CFDA #:	20.205	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/19			Sefa Classification	OHIGHWAY
				Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	81,953.27	81,953.27	0.00	84,575.86	0.00	(2,622.59)	(2,622.59)
**Total Direct Cost Expenditures	93,064.38	93,064.38	0.00	93,064.38	0.00	0.00	0.00
760300 F&A Expenditures	32,572.55	32,572.55	0.00	32,572.55	0.00	0.00	0.00
*Total: Indirect Costs	32,572.55	32,572.55	0.00	32,572.55	0.00	0.00	0.00
**Total Indirect Cost Expenditures	32,572.55	32,572.55	0.00	32,572.55	0.00	0.00	0.00
***Total Expenditures	125,636.93	125,636.93	0.00	125,636.93	0.00	0.00	0.00
Revenue							
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531310 Program Income-State Programs	0.00	0.00	0.00	125,636.93	0.00	(125,636.93)	(125,636.93)
*Total: Sponsored Programs	0.00	0.00	0.00	125,636.93	0.00	(125,636.93)	(125,636.93)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	125,636.93	0.00	(125,636.93)	(125,636.93)

Grant: 13T088 - T2 2018-2019 Workshops
 Fund: 15P217 - T2 2018-2019 Prog Inc CF

Status: Closing - Final Financial Rev
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	05/08/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	122017-030	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	DOC
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/19						Sefa Classification	OHIGHWAY
							Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	11,485.00	11,485.00	0.00	0.00	0.00	11,485.00	11,485.00
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	737.93	0.00	(737.93)	(737.93)
*Total: Supplies	11,485.00	11,485.00	0.00	737.93	0.00	10,747.07	10,747.07
760000 Internal Allocations - Charges	0.00	0.00	0.00	10,747.00	0.00	(10,747.00)	(10,747.00)
*Total: Other	0.00	0.00	0.00	10,747.00	0.00	(10,747.00)	(10,747.00)
**Total Direct Cost Expenditures	11,485.00	11,485.00	0.00	11,484.93	0.00	0.07	0.07
760300 F&A Expenditures	4,019.66	4,019.66	0.00	4,019.73	0.00	(0.07)	(0.07)
*Total: Indirect Costs	4,019.66	4,019.66	0.00	4,019.73	0.00	(0.07)	(0.07)
**Total Indirect Cost Expenditures	4,019.66	4,019.66	0.00	4,019.73	0.00	(0.07)	(0.07)
***Total Expenditures	15,504.66	15,504.66	0.00	15,504.66	0.00	0.00	0.00
Revenue							
531310 Program Income-State Programs	0.00	0.00	0.00	15,504.66	0.00	(15,504.66)	(15,504.66)
*Total: Sponsored Programs	0.00	0.00	0.00	15,504.66	0.00	(15,504.66)	(15,504.66)
***Total Revenue	0.00	0.00	0.00	15,504.66	0.00	(15,504.66)	(15,504.66)

Grant: 13T093 - SADES RSMS
 Fund: 13T093 - SADES RSMS

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Transportation	Effective Date:	09/10/2019	Approved For Preaward	NO
Sponsor ID:	103118-028	Term Date:		Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	2/25/19 - 6/30/21	Rev Account:	530100	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	OHIGHWAY
				Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,730.00	2,730.00	0.00	0.00	0.00	2,730.00	2,730.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,988.50	0.00	(1,988.50)	(1,988.50)
613NZ0 Grad Unallocated Budget (Bud Only)	6,101.00	6,101.00	0.00	0.00	0.00	6,101.00	6,101.00
615F10 PAT	0.00	0.00	0.00	13,493.90	0.00	(13,493.90)	(13,493.90)
615NZ0 PAT Unallocated Budget (Bud Only)	19,498.00	19,498.00	0.00	0.00	0.00	19,498.00	19,498.00
61SNSH Student Labor	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,520.00	2,520.00	0.00	0.00	0.00	2,520.00	2,520.00
*Total: Personnel	30,849.00	30,849.00	0.00	15,662.40	0.00	15,186.60	15,186.60
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	162.75	0.00	(162.75)	(162.75)
65YF10 Full Fringe Benefit Distr Expe	9,171.00	9,171.00	0.00	5,961.02	0.00	3,209.98	3,209.98
*Total: Fringe Benefits	9,171.00	9,171.00	0.00	6,123.77	0.00	3,047.23	3,047.23
710 Travel	650.00	650.00	0.00	0.00	0.00	650.00	650.00
710D00 Domestic Travel NH	0.00	0.00	0.00	147.90	0.00	(147.90)	(147.90)
*Total: Travel	650.00	650.00	0.00	147.90	0.00	502.10	502.10
7112 Research Supplies	1,757.00	1,757.00	0.00	0.00	0.00	1,757.00	1,757.00
717000 Consulting-General	6,650.00	6,650.00	0.00	0.00	0.00	6,650.00	6,650.00
*Total: Supplies	8,407.00	8,407.00	0.00	0.00	0.00	8,407.00	8,407.00
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	49,077.00	49,077.00	0.00	21,934.07	0.00	27,142.93	27,142.93
760300 F&A Expenditures	17,177.00	17,177.00	0.00	7,676.97	0.00	9,500.03	9,500.03
*Total: Indirect Costs	17,177.00	17,177.00	0.00	7,676.97	0.00	9,500.03	9,500.03
**Total Indirect Cost Expenditures	17,177.00	17,177.00	0.00	7,676.97	0.00	9,500.03	9,500.03
***Total Expenditures	66,254.00	66,254.00	0.00	29,611.04	0.00	36,642.96	36,642.96

Revenue

Grant: 13T093 - SADES RSMS
 Fund: 13T093 - SADES RSMS

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: NH Department of Transportation
 Sponsor ID: 103118-028 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 2/25/19 - 6/30/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/10/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC35 35.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 35	Budget Controls	A110	
Rev Account:	530100	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	SPONSOR	
				Idc Waiver	NO	
				Sefa Classification	OHIGHWAY	
				Uniform Guidance	YES	

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	29,611.04	0.00	(29,611.04)	(29,611.04)
*Total: Sponsored Programs	0.00	0.00	0.00	29,611.04	0.00	(29,611.04)	(29,611.04)
***Total Revenue	0.00	0.00	0.00	29,611.04	0.00	(29,611.04)	(29,611.04)

Grant: 13T094 - SADES Ped
 Fund: 13T094 - SADES Ped

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	09/10/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	103118-028	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Covid-19	NO		
FRAGRNT Start/End Date:	2/25/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OHIGHWAY			
						Uniform Guidance	YES			

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,865.00	1,865.00	0.00	0.00	0.00	1,865.00	1,865.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,011.45	0.00	(2,011.45)	(2,011.45)
613NZ0 Grad Unallocated Budget (Bud Only)	5,256.00	5,256.00	0.00	0.00	0.00	5,256.00	5,256.00
615F10 PAT	0.00	0.00	0.00	8,792.66	0.00	(8,792.66)	(8,792.66)
615NZ0 PAT Unallocated Budget (Bud Only)	14,761.00	14,761.00	0.00	0.00	0.00	14,761.00	14,761.00
61SNSH Student Labor	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,368.00	1,368.00	0.00	0.00	0.00	1,368.00	1,368.00
*Total: Personnel	23,250.00	23,250.00	0.00	10,984.11	0.00	12,265.89	12,265.89
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	164.63	0.00	(164.63)	(164.63)
65YF10 Full Fringe Benefit Distr Expe	6,866.00	6,866.00	0.00	3,887.51	0.00	2,978.49	2,978.49
*Total: Fringe Benefits	6,866.00	6,866.00	0.00	4,052.14	0.00	2,813.86	2,813.86
710 Travel	534.00	534.00	0.00	0.00	0.00	534.00	534.00
710D00 Domestic Travel NH	0.00	0.00	0.00	87.00	0.00	(87.00)	(87.00)
*Total: Travel	534.00	534.00	0.00	87.00	0.00	447.00	447.00
7112 Research Supplies	1,662.00	1,662.00	0.00	0.00	0.00	1,662.00	1,662.00
*Total: Supplies	1,662.00	1,662.00	0.00	0.00	0.00	1,662.00	1,662.00
**Total Direct Cost Expenditures	32,312.00	32,312.00	0.00	15,123.25	0.00	17,188.75	17,188.75
760300 F&A Expenditures	11,309.00	11,309.00	0.00	5,293.14	0.00	6,015.86	6,015.86
*Total: Indirect Costs	11,309.00	11,309.00	0.00	5,293.14	0.00	6,015.86	6,015.86
**Total Indirect Cost Expenditures	11,309.00	11,309.00	0.00	5,293.14	0.00	6,015.86	6,015.86
***Total Expenditures	43,621.00	43,621.00	0.00	20,416.39	0.00	23,204.61	23,204.61
Revenue							
530100 NH State Programs	0.00	0.00	0.00	20,416.39	0.00	(20,416.39)	(20,416.39)
*Total: Sponsored Programs	0.00	0.00	0.00	20,416.39	0.00	(20,416.39)	(20,416.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13T094 - SADES Ped
 Fund: 13T094 - SADES Ped

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	09/10/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	103118-028	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	A110
Resp Org:	UDCE00	CFDA #:	20.205	Expend End Date:	UNHDST	35	Covid-19	NO
FRAGRNT Start/End Date:	2/25/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	OHIGHWAY
							Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	20,416.39	0.00	(20,416.39)	(20,416.39)

Grant: 13T095 - SADES CCDS
 Fund: 13T095 - SADES CCDS

Status: Closing - BSC/Dept Review
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Transportation	Effective Date:	09/10/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	103118-028	Term Date:		IDC Rate Code:	IDC35	Budget Controls	A110
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	2/25/19 - 4/30/20					Sefa Classification	OHIGHWAY
						Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,865.00	1,865.00	0.00	0.00	0.00	1,865.00	1,865.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,529.58	0.00	(1,529.58)	(1,529.58)
613NZ0 Grad Unallocated Budget (Bud Only)	3,821.00	3,821.00	0.00	0.00	0.00	3,821.00	3,821.00
615F10 PAT	0.00	0.00	0.00	5,726.08	0.00	(5,726.08)	(5,726.08)
615NZ0 PAT Unallocated Budget (Bud Only)	6,737.00	6,737.00	0.00	0.00	0.00	6,737.00	6,737.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,152.00	1,152.00	0.00	0.00	0.00	1,152.00	1,152.00
*Total: Personnel	13,575.00	13,575.00	0.00	7,255.66	0.00	6,319.34	6,319.34
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	125.21	0.00	(125.21)	(125.21)
65YF10 Full Fringe Benefit Distr Expe	3,290.00	3,290.00	0.00	2,517.64	0.00	772.36	772.36
*Total: Fringe Benefits	3,290.00	3,290.00	0.00	2,642.85	0.00	647.15	647.15
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	130.50	0.00	(130.50)	(130.50)
*Total: Travel	500.00	500.00	0.00	130.50	0.00	369.50	369.50
7112 Research Supplies	1,071.00	1,071.00	0.00	0.00	0.00	1,071.00	1,071.00
*Total: Supplies	1,071.00	1,071.00	0.00	0.00	0.00	1,071.00	1,071.00
**Total Direct Cost Expenditures	18,436.00	18,436.00	0.00	10,029.01	0.00	8,406.99	8,406.99
760300 F&A Expenditures	6,453.00	6,453.00	0.00	3,510.15	0.00	2,942.85	2,942.85
*Total: Indirect Costs	6,453.00	6,453.00	0.00	3,510.15	0.00	2,942.85	2,942.85
**Total Indirect Cost Expenditures	6,453.00	6,453.00	0.00	3,510.15	0.00	2,942.85	2,942.85
***Total Expenditures	24,889.00	24,889.00	0.00	13,539.16	0.00	11,349.84	11,349.84
Revenue							
530100 NH State Programs	0.00	0.00	0.00	13,539.16	0.00	(13,539.16)	(13,539.16)
*Total: Sponsored Programs	0.00	0.00	0.00	13,539.16	0.00	(13,539.16)	(13,539.16)
***Total Revenue	0.00	0.00	0.00	13,539.16	0.00	(13,539.16)	(13,539.16)

Grant: 13T096 - SADES Stream
 Fund: 13T096 - SADES Stream

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	09/10/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	103118-028	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Covid-19	NO		
FRAGRNT Start/End Date:	2/25/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR			
						Idc Waiver	NO			
						Sefa Classification	OHIGHWAY			
						Uniform Guidance	YES			

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	683.00	683.00	0.00	0.00	0.00	683.00	683.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	627.13	0.00	(627.13)	(627.13)
613NZ0 Grad Unallocated Budget (Bud Only)	1,553.00	1,553.00	0.00	0.00	0.00	1,553.00	1,553.00
615F10 PAT	0.00	0.00	0.00	1,097.77	0.00	(1,097.77)	(1,097.77)
615NZ0 PAT Unallocated Budget (Bud Only)	6,448.00	6,448.00	0.00	0.00	0.00	6,448.00	6,448.00
61SNZ0 Student Labor Unallocated(Bud Only)	480.00	480.00	0.00	0.00	0.00	480.00	480.00
*Total: Personnel	9,164.00	9,164.00	0.00	1,724.90	0.00	7,439.10	7,439.10
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	51.32	0.00	(51.32)	(51.32)
65YF10 Full Fringe Benefit Distr Expe	3,003.00	3,003.00	0.00	493.99	0.00	2,509.01	2,509.01
*Total: Fringe Benefits	3,003.00	3,003.00	0.00	545.31	0.00	2,457.69	2,457.69
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7112 Research Supplies	473.00	473.00	0.00	0.00	0.00	473.00	473.00
*Total: Supplies	473.00	473.00	0.00	0.00	0.00	473.00	473.00
**Total Direct Cost Expenditures	12,840.00	12,840.00	0.00	2,270.21	0.00	10,569.79	10,569.79
760300 F&A Expenditures	4,494.00	4,494.00	0.00	794.59	0.00	3,699.41	3,699.41
*Total: Indirect Costs	4,494.00	4,494.00	0.00	794.59	0.00	3,699.41	3,699.41
**Total Indirect Cost Expenditures	4,494.00	4,494.00	0.00	794.59	0.00	3,699.41	3,699.41
***Total Expenditures	17,334.00	17,334.00	0.00	3,064.80	0.00	14,269.20	14,269.20
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,064.80	0.00	(3,064.80)	(3,064.80)
*Total: Sponsored Programs	0.00	0.00	0.00	3,064.80	0.00	(3,064.80)	(3,064.80)
***Total Revenue	0.00	0.00	0.00	3,064.80	0.00	(3,064.80)	(3,064.80)

Grant: 13T097 - SADES Research
 Fund: 13T097 - SADES Research

Status: Closing - BSC/Dept Review
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Transportation	Effective Date:	09/10/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	103118-028	Term Date:		IDC Rate Code:	IDC35	Budget Controls	A110
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	2/25/19 - 4/30/20					Sefa Classification	OHIGHWAY
						Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,820.00	1,820.00	0.00	0.00	0.00	1,820.00	1,820.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,491.37	0.00	(1,491.37)	(1,491.37)
613NZ0 Grad Unallocated Budget (Bud Only)	6,451.00	6,451.00	0.00	0.00	0.00	6,451.00	6,451.00
615F10 PAT	0.00	0.00	0.00	4,816.23	0.00	(4,816.23)	(4,816.23)
615NZ0 PAT Unallocated Budget (Bud Only)	6,363.00	6,363.00	0.00	0.00	0.00	6,363.00	6,363.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,920.00	1,920.00	0.00	0.00	0.00	1,920.00	1,920.00
*Total: Personnel	16,554.00	16,554.00	0.00	6,307.60	0.00	10,246.40	10,246.40
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	122.07	0.00	(122.07)	(122.07)
65YF10 Full Fringe Benefit Distr Expe	3,088.00	3,088.00	0.00	2,091.49	0.00	996.51	996.51
*Total: Fringe Benefits	3,088.00	3,088.00	0.00	2,213.56	0.00	874.44	874.44
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	3,577.00	3,577.00	0.00	0.00	0.00	3,577.00	3,577.00
*Total: Supplies	3,577.00	3,577.00	0.00	0.00	0.00	3,577.00	3,577.00
**Total Direct Cost Expenditures	23,719.00	23,719.00	0.00	8,521.16	0.00	15,197.84	15,197.84
760300 F&A Expenditures	8,302.00	8,302.00	0.00	2,982.34	0.00	5,319.66	5,319.66
*Total: Indirect Costs	8,302.00	8,302.00	0.00	2,982.34	0.00	5,319.66	5,319.66
**Total Indirect Cost Expenditures	8,302.00	8,302.00	0.00	2,982.34	0.00	5,319.66	5,319.66
***Total Expenditures	32,021.00	32,021.00	0.00	11,503.50	0.00	20,517.50	20,517.50
Revenue							
530100 NH State Programs	0.00	0.00	0.00	11,503.50	0.00	(11,503.50)	(11,503.50)
*Total: Sponsored Programs	0.00	0.00	0.00	11,503.50	0.00	(11,503.50)	(11,503.50)
***Total Revenue	0.00	0.00	0.00	11,503.50	0.00	(11,503.50)	(11,503.50)

Grant: 13T098 - SADES Pavement
 Fund: 13T098 - SADES Pavement

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	09/10/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	103118-028	Term Date:		IDC Rate Code:	IDC35	Budget Controls	A110		
Resp Org:	UDCE00	CFDA #:	20.205	IDC Dist From Code:	UNHDST	Covid-19	NO		
FRAGRNT Start/End Date:	4/1/19 - 6/30/21	Expend End Date:		Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
						Idc Waiver	NO	Sefa Classification	OHIGHWAY
						Uniform Guidance	YES		

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,517.00	1,517.00	0.00	0.00	0.00	1,517.00	1,517.00
615F10 PAT	0.00	0.00	0.00	6,571.55	0.00	(6,571.55)	(6,571.55)
615NZ0 PAT Unallocated Budget (Bud Only)	12,820.00	12,820.00	0.00	0.00	0.00	12,820.00	12,820.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,360.00	1,360.00	0.00	0.00	0.00	1,360.00	1,360.00
*Total: Personnel	15,697.00	15,697.00	0.00	6,571.55	0.00	9,125.45	9,125.45
65YF10 Full Fringe Benefit Distr Expe	5,805.00	5,805.00	0.00	2,814.83	0.00	2,990.17	2,990.17
*Total: Fringe Benefits	5,805.00	5,805.00	0.00	2,814.83	0.00	2,990.17	2,990.17
710 Travel	650.00	650.00	0.00	0.00	0.00	650.00	650.00
710D00 Domestic Travel NH	0.00	0.00	0.00	304.50	0.00	(304.50)	(304.50)
*Total: Travel	650.00	650.00	0.00	304.50	0.00	345.50	345.50
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures	22,652.00	22,652.00	0.00	9,690.88	0.00	12,961.12	12,961.12
760300 F&A Expenditures	7,928.00	7,928.00	0.00	3,391.81	0.00	4,536.19	4,536.19
*Total: Indirect Costs	7,928.00	7,928.00	0.00	3,391.81	0.00	4,536.19	4,536.19
**Total Indirect Cost Expenditures	7,928.00	7,928.00	0.00	3,391.81	0.00	4,536.19	4,536.19
***Total Expenditures	30,580.00	30,580.00	0.00	13,082.69	0.00	17,497.31	17,497.31
Revenue							
530100 NH State Programs	0.00	0.00	0.00	13,082.69	0.00	(13,082.69)	(13,082.69)
*Total: Sponsored Programs	0.00	0.00	0.00	13,082.69	0.00	(13,082.69)	(13,082.69)
***Total Revenue	0.00	0.00	0.00	13,082.69	0.00	(13,082.69)	(13,082.69)

Grant: 13T099 - Permeafor
 Fund: 13T099 - Permeafor

Status: Active
 FMGR: Benoit, Jean

Type: Cooperative Agreement

PI Name:	Benoit, Jean	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	04/17/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	041719-038	Term Date:		IDC Rate Code:	IDC35	Budget Controls	A110	
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	SPONSOR
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	4/17/19 - 6/30/21						Sefa Classification	OHIGHWAY
							Uniform Guidance	YES

Org: UDCEJB - PI Jean Benoit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,357.76	9,565.22	(18,922.98)	(18,922.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,566.00	19,566.00	0.00	0.00	0.00	19,566.00	19,566.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,646.80	4,143.84	(11,790.64)	(11,790.64)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,870.37	0.00	(9,870.37)	(9,870.37)
613NZ0 Grad Unallocated Budget (Bud Only)	26,178.00	26,178.00	0.00	0.00	0.00	26,178.00	26,178.00
*Total: Personnel	45,744.00	45,744.00	0.00	26,874.93	13,709.06	5,160.01	5,160.01
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,411.91	1,096.73	(2,508.64)	(2,508.64)
65YF10 Full Fringe Benefit Distr Expe	2,880.00	2,880.00	0.00	0.00	0.00	2,880.00	2,880.00
*Total: Fringe Benefits	2,880.00	2,880.00	0.00	1,411.91	1,096.73	371.36	371.36
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,290.00	0.00	(1,290.00)	(1,290.00)
*Total: Travel	1,500.00	1,500.00	0.00	1,290.00	0.00	210.00	210.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	4,843.19	0.00	(4,843.19)	(4,843.19)
*Total: Equipment	0.00	0.00	0.00	4,843.19	0.00	(4,843.19)	(4,843.19)
7112 Research Supplies	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
711200 Research Supplies	0.00	0.00	0.00	3,503.45	0.00	(3,503.45)	(3,503.45)
717200 Other Professional Services-General	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	33.75	0.00	(33.75)	(33.75)
*Total: Supplies	26,000.00	26,000.00	0.00	4,962.20	0.00	21,037.80	21,037.80
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	9,045.00	9,045.00	0.00	0.00	0.00	9,045.00	9,045.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,618.75	0.00	(7,618.75)	(7,618.75)
*Total: Tuition	9,045.00	9,045.00	0.00	7,618.75	0.00	1,426.25	1,426.25
**Total Direct Cost Expenditures	85,169.00	85,169.00	0.00	47,000.98	14,805.79	23,362.23	23,362.23
760300 F&A Expenditures	26,643.00	26,643.00	0.00	12,088.65	0.00	14,554.35	14,554.35
*Total: Indirect Costs	26,643.00	26,643.00	0.00	12,088.65	0.00	14,554.35	14,554.35
**Total Indirect Cost Expenditures	26,643.00	26,643.00	0.00	12,088.65	0.00	14,554.35	14,554.35

Grant: 13T099 - Permeafor
 Fund: 13T099 - Permeafor

Status: Active
 FMGR: Benoit, Jean

Type: Cooperative Agreement

PI Name: Benoit, Jean
 Sponsor: NH Department of Transportation
 Sponsor ID: 041719-038 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 4/17/19 - 6/30/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/17/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC35 35.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 35	Budget Controls	A110
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	OHIGHWAY
				Uniform Guidance	YES

Org: UDCEJB - PI Jean Benoit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	111,812.00	111,812.00	0.00	59,089.63	14,805.79	37,916.58	37,916.58
Revenue							
530100 NH State Programs	0.00	0.00	0.00	59,089.63	0.00	(59,089.63)	(59,089.63)
*Total: Sponsored Programs	0.00	0.00	0.00	59,089.63	0.00	(59,089.63)	(59,089.63)
***Total Revenue	0.00	0.00	0.00	59,089.63	0.00	(59,089.63)	(59,089.63)

Grant: 13T100 - RAC-Smart Rock
 Fund: 13T100 - RAC-Smart Rock

Status: Active
 FMGR: Benoit, Jean

Type: Cooperative Agreement

PI Name:	Benoit, Jean	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Transportation	Effective Date:	04/17/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	041719-038	Term Date:		IDC Rate Code:	IDC35	Budget Controls	A110
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	4/17/19 - 6/30/21					Sefa Classification	OHIGHWAY
						Uniform Guidance	YES

Org: UDCEJB - PI Jean Benoit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,357.79	9,565.21	(18,923.00)	(18,923.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,566.00	19,566.00	0.00	0.00	0.00	19,566.00	19,566.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	4,143.84	(4,143.84)	(4,143.84)
613NZ0 Grad Unallocated Budget (Bud Only)	26,472.00	26,472.00	0.00	0.00	0.00	26,472.00	26,472.00
*Total: Personnel	46,038.00	46,038.00	0.00	9,357.79	13,709.05	22,971.16	22,971.16
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	786.06	1,096.73	(1,882.79)	(1,882.79)
65YF10 Full Fringe Benefit Distr Expe	2,880.00	2,880.00	0.00	0.00	0.00	2,880.00	2,880.00
*Total: Fringe Benefits	2,880.00	2,880.00	0.00	786.06	1,096.73	997.21	997.21
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112 Research Supplies	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
711200 Research Supplies	0.00	0.00	32.35	3,331.09	0.00	(3,331.09)	(3,331.09)
*Total: Supplies	12,500.00	12,500.00	32.35	3,331.09	0.00	9,168.91	9,168.91
721100 Assistantships	9,234.00	9,234.00	0.00	0.00	0.00	9,234.00	9,234.00
*Total: Tuition	9,234.00	9,234.00	0.00	0.00	0.00	9,234.00	9,234.00
**Total Direct Cost Expenditures	76,652.00	76,652.00	32.35	13,474.94	14,805.78	48,371.28	48,371.28
760300 F&A Expenditures	23,597.00	23,597.00	11.32	4,716.23	0.00	18,880.77	18,880.77
*Total: Indirect Costs	23,597.00	23,597.00	11.32	4,716.23	0.00	18,880.77	18,880.77
**Total Indirect Cost Expenditures	23,597.00	23,597.00	11.32	4,716.23	0.00	18,880.77	18,880.77
***Total Expenditures	100,249.00	100,249.00	43.67	18,191.17	14,805.78	67,252.05	67,252.05
Revenue							
530100 NH State Programs	0.00	0.00	43.67	18,191.17	0.00	(18,191.17)	(18,191.17)
*Total: Sponsored Programs	0.00	0.00	43.67	18,191.17	0.00	(18,191.17)	(18,191.17)
***Total Revenue	0.00	0.00	43.67	18,191.17	0.00	(18,191.17)	(18,191.17)

Grant: 13T101 - Culvert Low Flow Hydraulics
 Fund: 13T101 - Culvert Low Flow Hydraulics

Status: Active
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name:	Ballestero, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	05/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	050119-022	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/19 - 4/30/21						Sefa Classification	OHIGHWAY
							Uniform Guidance	YES

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,000.40	1,100.15	(4,100.55)	(4,100.55)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,210.00	14,210.00	0.00	0.00	0.00	14,210.00	14,210.00
615NZ0 PAT Unallocated Budget (Bud Only)	10,150.00	10,150.00	0.00	0.00	0.00	10,150.00	10,150.00
61CPHX Part Time Hourly	0.00	0.00	0.00	546.00	0.00	(546.00)	(546.00)
61SNSH Student Labor	0.00	0.00	0.00	2,190.25	0.00	(2,190.25)	(2,190.25)
61SNZ0 Student Labor Unallocated(Bud Only)	24,360.00	24,360.00	0.00	0.00	0.00	24,360.00	24,360.00
*Total: Personnel	48,720.00	48,720.00	0.00	5,736.65	1,100.15	41,883.20	41,883.20
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	245.56	88.01	(333.57)	(333.57)
65YF10 Full Fringe Benefit Distr Expe	7,648.00	7,648.00	0.00	0.00	0.00	7,648.00	7,648.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	43.68	0.00	(43.68)	(43.68)
*Total: Fringe Benefits	7,648.00	7,648.00	0.00	289.24	88.01	7,270.75	7,270.75
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	297.66	0.00	(297.66)	(297.66)
*Total: Travel	1,200.00	1,200.00	0.00	297.66	0.00	902.34	902.34
7112 Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
*Total: Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
**Total Direct Cost Expenditures	59,168.00	59,168.00	0.00	6,323.55	1,188.16	51,656.29	51,656.29
760300 F&A Expenditures	15,384.00	15,384.00	0.00	1,644.14	0.00	13,739.86	13,739.86
*Total: Indirect Costs	15,384.00	15,384.00	0.00	1,644.14	0.00	13,739.86	13,739.86
**Total Indirect Cost Expenditures	15,384.00	15,384.00	0.00	1,644.14	0.00	13,739.86	13,739.86
***Total Expenditures	74,552.00	74,552.00	0.00	7,967.69	1,188.16	65,396.15	65,396.15
Revenue							
530100 NH State Programs	0.00	0.00	0.00	7,967.69	0.00	(7,967.69)	(7,967.69)
*Total: Sponsored Programs	0.00	0.00	0.00	7,967.69	0.00	(7,967.69)	(7,967.69)
***Total Revenue	0.00	0.00	0.00	7,967.69	0.00	(7,967.69)	(7,967.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13T101 - Culvert Low Flow Hydraulics
 Fund: 13T101 - Culvert Low Flow Hydraulics

Status: Active
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name: Ballestero, Thomas P
 Sponsor: NH Department of Transportation
 Sponsor ID: 050119-022 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 5/1/19 - 4/30/21

Fund Information

Effective Date: 05/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OHIGHWAY
 Uniform Guidance YES

Org: UDCETB - PI Thomas Ballestero

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 13T102 - Monitoring Engineered Log Jam
 Fund: 13T102 - Monitoring Engineered Log Jam

Status: Active
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name:	Ballestero, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	05/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	050119-022	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/19 - 4/30/22						Sefa Classification	OHIGHWAY
							Uniform Guidance	YES

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,999.80	1,100.15	(6,099.95)	(6,099.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,500.00	24,500.00	0.00	0.00	0.00	24,500.00	24,500.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,800.00	9,800.00	0.00	0.00	0.00	9,800.00	9,800.00
617F10 Operating Staff	0.00	0.00	287.62	3,389.13	460.19	(3,849.32)	(3,849.32)
61CPHX Part Time Hourly	0.00	0.00	624.00	4,836.00	0.00	(4,836.00)	(4,836.00)
61SNSH Student Labor	0.00	0.00	0.00	110.50	0.00	(110.50)	(110.50)
61SNZ0 Student Labor Unallocated(Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
*Total: Personnel	55,300.00	55,300.00	911.62	13,335.43	1,560.34	40,404.23	40,404.23
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	409.22	88.01	(497.23)	(497.23)
65YF10 Full Fringe Benefit Distr Expe	8,041.00	8,041.00	129.42	1,525.09	207.09	6,308.82	6,308.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	49.92	386.88	0.00	(386.88)	(386.88)
*Total: Fringe Benefits	8,041.00	8,041.00	179.34	2,321.19	295.10	5,424.71	5,424.71
710 Travel	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	720.16	0.00	(720.16)	(720.16)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	210.54	0.00	(210.54)	(210.54)
*Total: Travel	4,900.00	4,900.00	0.00	930.70	0.00	3,969.30	3,969.30
7112 Research Supplies	11,100.00	11,100.00	0.00	0.00	0.00	11,100.00	11,100.00
711200 Research Supplies	0.00	0.00	0.00	252.84	0.00	(252.84)	(252.84)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	112.40	0.00	(112.40)	(112.40)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	467.00	0.00	(467.00)	(467.00)
*Total: Supplies	11,100.00	11,100.00	0.00	832.24	0.00	10,267.76	10,267.76
**Total Direct Cost Expenditures	79,341.00	79,341.00	1,090.96	17,419.56	1,855.44	60,066.00	60,066.00
760300 F&A Expenditures	20,629.00	20,629.00	283.64	4,529.05	0.00	16,099.95	16,099.95
*Total: Indirect Costs	20,629.00	20,629.00	283.64	4,529.05	0.00	16,099.95	16,099.95
**Total Indirect Cost Expenditures	20,629.00	20,629.00	283.64	4,529.05	0.00	16,099.95	16,099.95
***Total Expenditures	99,970.00	99,970.00	1,374.60	21,948.61	1,855.44	76,165.95	76,165.95

Grant: 13T102 - Monitoring Engineered Log Jam
 Fund: 13T102 - Monitoring Engineered Log Jam

Status: Active
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name:	Ballestero, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	05/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	050119-022	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/19 - 4/30/22						Sefa Classification	OHIGHWAY
							Uniform Guidance	YES

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	1,374.60	21,948.61	0.00	(21,948.61)	(21,948.61)
*Total: Sponsored Programs	0.00	0.00	1,374.60	21,948.61	0.00	(21,948.61)	(21,948.61)
***Total Revenue	0.00	0.00	1,374.60	21,948.61	0.00	(21,948.61)	(21,948.61)

Grant: 13T105 - Forecast Bridge Condition
 Fund: 13T105 - Forecast Bridge Condition

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Transportation	Effective Date:	07/31/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	073119-040	Term Date:		IDC Rate Code:	IDC35	Budget Controls	A110
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	7/31/19 - 12/31/21					Sefa Classification	OHIGHWAY
						Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	5,392.00	(5,392.00)	(5,392.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,745.00	29,745.00	0.00	0.00	0.00	29,745.00	29,745.00
613N30 Graduate Research Assistant	0.00	0.00	2,014.36	9,769.65	0.00	(9,769.65)	(9,769.65)
613NZ0 Grad Unallocated Budget (Bud Only)	37,402.00	37,402.00	0.00	0.00	0.00	37,402.00	37,402.00
61SNSH Student Labor	0.00	0.00	12.50	12.50	0.00	(12.50)	(12.50)
61SNWS College Work Study	0.00	0.00	118.75	248.44	0.00	(248.44)	(248.44)
61SNZ0 Student Labor Unallocated(Bud Only)	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
*Total: Personnel	92,647.00	92,647.00	2,145.61	10,030.59	5,392.00	77,224.41	77,224.41
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	431.36	(431.36)	(431.36)
65YF10 Full Fringe Benefit Distr Expe	5,572.00	5,572.00	0.00	0.00	0.00	5,572.00	5,572.00
*Total: Fringe Benefits	5,572.00	5,572.00	0.00	0.00	431.36	5,140.64	5,140.64
710 Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
*Total: Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	18,279.00	18,279.00	0.00	0.00	0.00	18,279.00	18,279.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,853.25	0.00	(7,853.25)	(7,853.25)
*Total: Tuition	18,279.00	18,279.00	0.00	8,993.25	0.00	9,285.75	9,285.75
**Total Direct Cost Expenditures	123,248.00	123,248.00	2,145.61	19,023.84	5,823.36	98,400.80	98,400.80
760300 F&A Expenditures	36,739.00	36,739.00	750.96	3,510.68	0.00	33,228.32	33,228.32
*Total: Indirect Costs	36,739.00	36,739.00	750.96	3,510.68	0.00	33,228.32	33,228.32
**Total Indirect Cost Expenditures	36,739.00	36,739.00	750.96	3,510.68	0.00	33,228.32	33,228.32
***Total Expenditures	159,987.00	159,987.00	2,896.57	22,534.52	5,823.36	131,629.12	131,629.12
Revenue							
530100 NH State Programs	0.00	0.00	2,896.57	22,534.52	0.00	(22,534.52)	(22,534.52)

Grant: 13T105 - Forecast Bridge Condition
 Fund: 13T105 - Forecast Bridge Condition

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: NH Department of Transportation
 Sponsor ID: 073119-040 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 7/31/19 - 12/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/31/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC35 35.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 35	Budget Controls	A110	
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OHIGHWAY	
				Uniform Guidance	YES	

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	2,896.57	22,534.52	0.00	(22,534.52)	(22,534.52)
***Total Revenue	0.00	0.00	2,896.57	22,534.52	0.00	(22,534.52)	(22,534.52)

Grant: 13T106 - SADES Guardrail
 Fund: 13T106 - SADES Guardrail

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	09/13/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	103118-028	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	9/13/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OHIGHWAY	

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	5,024.62	15,401.69	8,039.39	(23,441.08)	(23,441.08)
615NZ0 PAT Unallocated Budget (Bud Only)	10,135.00	10,135.00	0.00	0.00	0.00	10,135.00	10,135.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,890.00	1,890.00	0.00	0.00	0.00	1,890.00	1,890.00
*Total: Personnel	12,025.00	12,025.00	5,024.62	15,401.69	8,039.39	(11,416.08)	(11,416.08)
65YF10 Full Fringe Benefit Distr Expe	4,711.00	4,711.00	2,261.08	6,930.72	3,617.73	(5,837.45)	(5,837.45)
*Total: Fringe Benefits	4,711.00	4,711.00	2,261.08	6,930.72	3,617.73	(5,837.45)	(5,837.45)
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710D00 Domestic Travel NH	0.00	0.00	0.00	43.50	0.00	(43.50)	(43.50)
*Total: Travel	250.00	250.00	0.00	43.50	0.00	206.50	206.50
7112 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
**Total Direct Cost Expenditures	17,236.00	17,236.00	7,285.70	22,375.91	11,657.12	(16,797.03)	(16,797.03)
760300 F&A Expenditures	6,033.00	6,033.00	2,550.00	7,831.56	0.00	(1,798.56)	(1,798.56)
*Total: Indirect Costs	6,033.00	6,033.00	2,550.00	7,831.56	0.00	(1,798.56)	(1,798.56)
**Total Indirect Cost Expenditures	6,033.00	6,033.00	2,550.00	7,831.56	0.00	(1,798.56)	(1,798.56)
***Total Expenditures	23,269.00	23,269.00	9,835.70	30,207.47	11,657.12	(18,595.59)	(18,595.59)
Revenue							
530100 NH State Programs	0.00	0.00	9,835.70	30,207.47	0.00	(30,207.47)	(30,207.47)
*Total: Sponsored Programs	0.00	0.00	9,835.70	30,207.47	0.00	(30,207.47)	(30,207.47)
***Total Revenue	0.00	0.00	9,835.70	30,207.47	0.00	(30,207.47)	(30,207.47)

Grant: 13T107 - SADES Signs
 Fund: 13T107 - SADES Signs

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	09/27/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	103118-028	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	9/27/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,819.66	0.00	(2,819.66)	(2,819.66)
615NZ0 PAT Unallocated Budget (Bud Only)	9,380.00	9,380.00	0.00	0.00	0.00	9,380.00	9,380.00
61SNSH Student Labor	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61SNZ0 Student Labor Unallocated(Bud Only)	936.00	936.00	0.00	0.00	0.00	936.00	936.00
*Total: Personnel	10,316.00	10,316.00	0.00	2,999.66	0.00	7,316.34	7,316.34
65YF10 Full Fringe Benefit Distr Expe	4,293.00	4,293.00	0.00	1,268.83	0.00	3,024.17	3,024.17
*Total: Fringe Benefits	4,293.00	4,293.00	0.00	1,268.83	0.00	3,024.17	3,024.17
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
7112 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
**Total Direct Cost Expenditures	15,109.00	15,109.00	0.00	4,268.49	0.00	10,840.51	10,840.51
760300 F&A Expenditures	5,289.00	5,289.00	0.00	1,493.98	0.00	3,795.02	3,795.02
*Total: Indirect Costs	5,289.00	5,289.00	0.00	1,493.98	0.00	3,795.02	3,795.02
**Total Indirect Cost Expenditures	5,289.00	5,289.00	0.00	1,493.98	0.00	3,795.02	3,795.02
***Total Expenditures	20,398.00	20,398.00	0.00	5,762.47	0.00	14,635.53	14,635.53
Revenue							
530100 NH State Programs	0.00	0.00	0.00	5,762.47	0.00	(5,762.47)	(5,762.47)
*Total: Sponsored Programs	0.00	0.00	0.00	5,762.47	0.00	(5,762.47)	(5,762.47)
***Total Revenue	0.00	0.00	0.00	5,762.47	0.00	(5,762.47)	(5,762.47)

Grant: 13T108 - T2 Workshops
 Fund: 13T108 - T2 Workshops

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	02/04/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	12181940	Term Date:		IDC Rate Code:	IDC35	Budget Controls	NHTEN	
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/7/20 - 9/30/21						Sefa Classification	OHIGHWAY

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,640.77	19,228.18	4,225.23	(23,453.41)	(23,453.41)
615NZ0 PAT Unallocated Budget (Bud Only)	59,007.00	59,007.00	0.00	0.00	0.00	59,007.00	59,007.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	7.71	0.00	(7.71)	(7.71)
617F10 Operating Staff	0.00	0.00	1,809.00	14,478.21	1,146.75	(15,624.96)	(15,624.96)
617NZ0 Op Staff Unallocated Bud(BudOnly)	71,017.00	71,017.00	0.00	0.00	0.00	71,017.00	71,017.00
61CPHX Part Time Hourly	0.00	0.00	932.52	7,066.39	0.00	(7,066.39)	(7,066.39)
61SNSH Student Labor	0.00	0.00	355.20	2,590.80	0.00	(2,590.80)	(2,590.80)
61SNZ0 Student Labor Unallocated(Bud Only)	81,523.00	81,523.00	0.00	0.00	0.00	81,523.00	81,523.00
*Total: Personnel	211,547.00	211,547.00	5,737.49	43,371.29	5,371.98	162,803.73	162,803.73
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.62	0.00	(0.62)	(0.62)
65YF10 Full Fringe Benefit Distr Expe	59,149.00	59,149.00	2,002.39	15,167.89	2,417.39	41,563.72	41,563.72
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	74.60	565.31	0.00	(565.31)	(565.31)
*Total: Fringe Benefits	59,149.00	59,149.00	2,076.99	15,733.82	2,417.39	40,997.79	40,997.79
710 Travel	8,775.00	8,775.00	0.00	0.00	0.00	8,775.00	8,775.00
710D00 Domestic Travel NH	0.00	0.00	0.00	161.58	0.00	(161.58)	(161.58)
*Total: Travel	8,775.00	8,775.00	0.00	161.58	0.00	8,613.42	8,613.42
711100 Supplies-General	0.00	0.00	0.00	51.67	0.00	(51.67)	(51.67)
7112 Research Supplies	17,300.00	17,300.00	0.00	0.00	0.00	17,300.00	17,300.00
716110 Rentals-Copier	0.00	0.00	76.16	76.16	0.00	(76.16)	(76.16)
717200 Other Professional Services-General	0.00	0.00	30.00	105.00	2,245.00	(2,350.00)	(2,350.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	11,250.00	11,250.00	0.00	0.00	0.00	11,250.00	11,250.00
719100 Membership Dues & Fees	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	306.00	306.00	0.00	(306.00)	(306.00)
*Total: Supplies	28,550.00	28,550.00	412.16	621.83	2,245.00	25,683.17	25,683.17
**Total Direct Cost Expenditures	308,021.00	308,021.00	8,226.64	59,888.52	10,034.37	238,098.11	238,098.11
760300 F&A Expenditures	107,808.00	107,808.00	2,879.34	20,960.97	0.00	86,847.03	86,847.03
*Total: Indirect Costs	107,808.00	107,808.00	2,879.34	20,960.97	0.00	86,847.03	86,847.03
**Total Indirect Cost Expenditures	107,808.00	107,808.00	2,879.34	20,960.97	0.00	86,847.03	86,847.03
***Total Expenditures	415,829.00	415,829.00	11,105.98	80,849.49	10,034.37	324,945.14	324,945.14

Grant: 13T108 - T2 Workshops
 Fund: 13T108 - T2 Workshops

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	02/04/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	12181940	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	NHTEN
Resp Org:	UDCE00	CFDA #:	20.205	Expend End Date:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/7/20 - 9/30/21	Rev Account:	530100	IDC Dist From Code:	P1		Idc Waiver	NO
							Sefa Classification	OHIGHWAY

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	11,105.98	80,849.49	0.00	(80,849.49)	(80,849.49)
*Total: Sponsored Programs	0.00	0.00	11,105.98	80,849.49	0.00	(80,849.49)	(80,849.49)
***Total Revenue	0.00	0.00	11,105.98	80,849.49	0.00	(80,849.49)	(80,849.49)

Grant: 13T108 - T2 Workshops
 Fund: 13T109 - T2-Outreach

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	01/07/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	12181940	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	NHTEN
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/7/20 - 9/30/21						Sefa Classification	OHIGHWAY

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,640.77	5,281.54	4,225.23	(9,506.77)	(9,506.77)
615NZ0 PAT Unallocated Budget (Bud Only)	59,272.00	59,272.00	0.00	0.00	0.00	59,272.00	59,272.00
617F10 Operating Staff	0.00	0.00	1,961.87	5,596.54	2,552.45	(8,148.99)	(8,148.99)
617NZ0 Op Staff Unallocated Bud(BudOnly)	48,251.00	48,251.00	0.00	0.00	0.00	48,251.00	48,251.00
61CPHX Part Time Hourly	0.00	0.00	190.99	416.09	0.00	(416.09)	(416.09)
61SNSH Student Labor	0.00	0.00	88.80	265.20	0.00	(265.20)	(265.20)
61SNZ0 Student Labor Unallocated(Bud Only)	27,808.00	27,808.00	0.00	0.00	0.00	27,808.00	27,808.00
*Total: Personnel	135,331.00	135,331.00	4,882.43	11,559.37	6,777.68	116,993.95	116,993.95
65YF10 Full Fringe Benefit Distr Expe	48,544.00	48,544.00	2,071.18	4,895.12	3,049.95	40,598.93	40,598.93
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	15.28	33.29	0.00	(33.29)	(33.29)
*Total: Fringe Benefits	48,544.00	48,544.00	2,086.46	4,928.41	3,049.95	40,565.64	40,565.64
710000 In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	133.07	0.00	(133.07)	(133.07)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
*Total: Travel	5,000.00	5,000.00	0.00	558.07	0.00	4,441.93	4,441.93
711100 Supplies-General	0.00	0.00	0.00	67.84	0.00	(67.84)	(67.84)
711200 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
716110 Rentals-Copier	0.00	0.00	10.68	10.68	0.00	(10.68)	(10.68)
717200 Other Professional Services-General	0.00	0.00	322.50	562.50	1,787.50	(2,350.00)	(2,350.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	20.96	230.52	(251.48)	(251.48)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	306.00	306.00	0.00	(306.00)	(306.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	102.64	492.43	185.59	(678.02)	(678.02)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	54.40	163.20	0.00	(163.20)	(163.20)
*Total: Supplies	4,000.00	4,000.00	796.22	2,373.61	2,203.61	(577.22)	(577.22)
**Total Direct Cost Expenditures	192,875.00	192,875.00	7,765.11	19,419.46	12,031.24	161,424.30	161,424.30
760300 F&A Expenditures	67,507.00	67,507.00	2,717.79	6,796.83	0.00	60,710.17	60,710.17
*Total: Indirect Costs	67,507.00	67,507.00	2,717.79	6,796.83	0.00	60,710.17	60,710.17
**Total Indirect Cost Expenditures	67,507.00	67,507.00	2,717.79	6,796.83	0.00	60,710.17	60,710.17

Grant: 13T108 - T2 Workshops
 Fund: 13T109 - T2-Outreach

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	01/07/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	12181940	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	NHTEN
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/7/20 - 9/30/21						Sefa Classification	OHIGHWAY

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	260,382.00	260,382.00	10,482.90	26,216.29	12,031.24	222,134.47	222,134.47
Revenue							
530100 NH State Programs	0.00	0.00	10,482.90	26,216.29	0.00	(26,216.29)	(26,216.29)
*Total: Sponsored Programs	0.00	0.00	10,482.90	26,216.29	0.00	(26,216.29)	(26,216.29)
***Total Revenue	0.00	0.00	10,482.90	26,216.29	0.00	(26,216.29)	(26,216.29)

Grant: 13T108 - T2 Workshops
 Fund: 13T110 - T2-SADES

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	01/07/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	12181940	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	NHTEN
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/7/20 - 9/30/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OHIGHWAY		

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,895.00	11,895.00	0.00	0.00	0.00	11,895.00	11,895.00
615F10 PAT	0.00	0.00	0.00	4,731.91	0.00	(4,731.91)	(4,731.91)
615NZ0 PAT Unallocated Budget (Bud Only)	28,360.00	28,360.00	0.00	0.00	0.00	28,360.00	28,360.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,765.00	4,765.00	0.00	0.00	0.00	4,765.00	4,765.00
*Total: Personnel	45,020.00	45,020.00	0.00	4,731.91	0.00	40,288.09	40,288.09
65YF10 Full Fringe Benefit Distr Expe	13,873.00	13,873.00	0.00	2,129.38	0.00	11,743.62	11,743.62
*Total: Fringe Benefits	13,873.00	13,873.00	0.00	2,129.38	0.00	11,743.62	11,743.62
710000 In-State Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200 Research Supplies	2,625.00	2,625.00	0.00	0.00	0.00	2,625.00	2,625.00
716110 Rentals-Copier	0.00	0.00	16.09	16.09	0.00	(16.09)	(16.09)
718000 Telecom-General	0.00	0.00	386.03	1,471.05	0.00	(1,471.05)	(1,471.05)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	19.80	118.08	50.08	(168.16)	(168.16)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	27.20	81.60	0.00	(81.60)	(81.60)
*Total: Supplies	2,625.00	2,625.00	449.12	1,686.82	50.08	888.10	888.10
**Total Direct Cost Expenditures	65,018.00	65,018.00	449.12	8,548.11	50.08	56,419.81	56,419.81
760300 F&A Expenditures	22,757.00	22,757.00	157.19	2,991.83	0.00	19,765.17	19,765.17
*Total: Indirect Costs	22,757.00	22,757.00	157.19	2,991.83	0.00	19,765.17	19,765.17
**Total Indirect Cost Expenditures	22,757.00	22,757.00	157.19	2,991.83	0.00	19,765.17	19,765.17
***Total Expenditures	87,775.00	87,775.00	606.31	11,539.94	50.08	76,184.98	76,184.98
Revenue							
530100 NH State Programs	0.00	0.00	606.31	11,539.94	0.00	(11,539.94)	(11,539.94)
*Total: Sponsored Programs	0.00	0.00	606.31	11,539.94	0.00	(11,539.94)	(11,539.94)
***Total Revenue	0.00	0.00	606.31	11,539.94	0.00	(11,539.94)	(11,539.94)

Grant: 13T108 - T2 Workshops
 Fund: 15P238 - Program Income

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	04/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	12181940	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	NHTEN
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/7/20 - 9/30/21						Sefa Classification	OHIGHWAY

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	5,377.77	5,377.77	0.00	0.00	0.00	5,377.77	5,377.77
*Total: Supplies	5,377.77	5,377.77	0.00	0.00	0.00	5,377.77	5,377.77
**Total Direct Cost Expenditures	5,377.77	5,377.77	0.00	0.00	0.00	5,377.77	5,377.77
760300 F&A Expenditures	1,882.23	1,882.23	0.00	0.00	0.00	1,882.23	1,882.23
*Total: Indirect Costs	1,882.23	1,882.23	0.00	0.00	0.00	1,882.23	1,882.23
**Total Indirect Cost Expenditures	1,882.23	1,882.23	0.00	0.00	0.00	1,882.23	1,882.23
***Total Expenditures	7,260.00	7,260.00	0.00	0.00	0.00	7,260.00	7,260.00
Revenue							
531310 Program Income-State Programs	0.00	0.00	(1,440.00)	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: Sponsored Programs	0.00	0.00	(1,440.00)	1,200.00	0.00	(1,200.00)	(1,200.00)
***Total Revenue	0.00	0.00	(1,440.00)	1,200.00	0.00	(1,200.00)	(1,200.00)

Grant: 13T108 - T2 Workshops
 Fund: 15P241 - T2 Workshops Prog Inc CF

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	04/16/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	12181940	Term Date:		IDC Rate Code:	IDC35	Budget Controls	NHTEN	
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/7/20 - 9/30/21						Sefa Classification	OHIGHWAY

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	1,280.00	1,280.00	0.00	0.00	0.00	1,280.00	1,280.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,294.00	1,294.00	0.00	0.00	0.00	1,294.00	1,294.00
61SNZ0 Student Labor Unallocated(Bud Only)	10,125.00	10,125.00	0.00	0.00	0.00	10,125.00	10,125.00
*Total: Personnel	12,699.00	12,699.00	0.00	0.00	0.00	12,699.00	12,699.00
65YF10 Full Fringe Benefit Distr Expe	1,867.00	1,867.00	0.00	0.00	0.00	1,867.00	1,867.00
*Total: Fringe Benefits	1,867.00	1,867.00	0.00	0.00	0.00	1,867.00	1,867.00
710 Travel	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
*Total: Travel	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
7112 Research Supplies	17,792.00	17,792.00	0.00	0.00	0.00	17,792.00	17,792.00
716110 Rentals-Copier	0.00	0.00	18.72	18.72	0.00	(18.72)	(18.72)
717000 Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	756.00	0.00	(756.00)	(756.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	612.00	612.00	0.00	(612.00)	(612.00)
*Total: Supplies	23,792.00	23,792.00	630.72	1,386.72	0.00	22,405.28	22,405.28
**Total Direct Cost Expenditures	46,958.00	46,958.00	630.72	1,386.72	0.00	45,571.28	45,571.28
760300 F&A Expenditures	16,435.07	16,435.07	220.75	485.35	0.00	15,949.72	15,949.72
*Total: Indirect Costs	16,435.07	16,435.07	220.75	485.35	0.00	15,949.72	15,949.72
**Total Indirect Cost Expenditures	16,435.07	16,435.07	220.75	485.35	0.00	15,949.72	15,949.72
***Total Expenditures	63,393.07	63,393.07	851.47	1,872.07	0.00	61,521.00	61,521.00
Revenue							
531310 Program Income-State Programs	0.00	0.00	0.00	63,393.07	0.00	(63,393.07)	(63,393.07)
*Total: Sponsored Programs	0.00	0.00	0.00	63,393.07	0.00	(63,393.07)	(63,393.07)
***Total Revenue	0.00	0.00	0.00	63,393.07	0.00	(63,393.07)	(63,393.07)

Grant: 13T111 - SADES Training
 Fund: 13T111 - SADES Training

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	04/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	103118-028	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35 35.00%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	4/1/20 - 3/31/21	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	9,460.00	9,460.00	0.00	0.00	0.00	9,460.00	9,460.00
*Total: Personnel	9,460.00	9,460.00	0.00	0.00	0.00	9,460.00	9,460.00
65YF10 Full Fringe Benefit Distr Expe	4,257.00	4,257.00	0.00	0.00	0.00	4,257.00	4,257.00
*Total: Fringe Benefits	4,257.00	4,257.00	0.00	0.00	0.00	4,257.00	4,257.00
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures	16,217.00	16,217.00	0.00	0.00	0.00	16,217.00	16,217.00
760300 F&A Expenditures	5,676.00	5,676.00	0.00	0.00	0.00	5,676.00	5,676.00
*Total: Indirect Costs	5,676.00	5,676.00	0.00	0.00	0.00	5,676.00	5,676.00
**Total Indirect Cost Expenditures	5,676.00	5,676.00	0.00	0.00	0.00	5,676.00	5,676.00
***Total Expenditures	21,893.00	21,893.00	0.00	0.00	0.00	21,893.00	21,893.00

Grant: 13T112 - SADES Support
 Fund: 13T112 - SADES Support

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	04/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	103118-028	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35 35.00%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	4/1/20 - 3/31/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	21,203.00	21,203.00	0.00	0.00	0.00	21,203.00	21,203.00
*Total: Personnel	21,203.00	21,203.00	0.00	0.00	0.00	21,203.00	21,203.00
65YF10 Full Fringe Benefit Distr Expe	9,541.00	9,541.00	0.00	0.00	0.00	9,541.00	9,541.00
*Total: Fringe Benefits	9,541.00	9,541.00	0.00	0.00	0.00	9,541.00	9,541.00
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures	31,994.00	31,994.00	0.00	0.00	0.00	31,994.00	31,994.00
760300 F&A Expenditures	11,198.00	11,198.00	0.00	0.00	0.00	11,198.00	11,198.00
*Total: Indirect Costs	11,198.00	11,198.00	0.00	0.00	0.00	11,198.00	11,198.00
**Total Indirect Cost Expenditures	11,198.00	11,198.00	0.00	0.00	0.00	11,198.00	11,198.00
***Total Expenditures	43,192.00	43,192.00	0.00	0.00	0.00	43,192.00	43,192.00

Grant: 13V194 - NH GRANIT LIDAR Data Mgmt
 Fund: 13V194 - NH GRANIT LIDAR Data Mgmt

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Environmental Services	Effective Date:	06/07/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	060717	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/7/17 - 6/30/20						Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,742.00	8,742.00	0.00	0.00	0.00	8,742.00	8,742.00
615F10 PAT	0.00	0.00	0.00	45,689.73	0.00	(45,689.73)	(45,689.73)
615NZ0 PAT Unallocated Budget (Bud Only)	33,968.00	33,968.00	0.00	0.00	0.00	33,968.00	33,968.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	32.91	0.00	(32.91)	(32.91)
61SNZ0 Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	4,160.00	4,160.00
*Total: Personnel	46,870.00	46,870.00	0.00	45,722.64	0.00	1,147.36	1,147.36
65YF10 Full Fringe Benefit Distr Expe	18,219.00	18,219.00	0.00	19,367.09	0.00	(1,148.09)	(1,148.09)
*Total: Fringe Benefits	18,219.00	18,219.00	0.00	19,367.09	0.00	(1,148.09)	(1,148.09)
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
*Total: Equipment	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	77,089.00	77,089.00	0.00	77,089.73	0.00	(0.73)	(0.73)
760300 F&A Expenditures	22,911.00	22,911.00	0.00	22,911.65	0.00	(0.65)	(0.65)
*Total: Indirect Costs	22,911.00	22,911.00	0.00	22,911.65	0.00	(0.65)	(0.65)
**Total Indirect Cost Expenditures	22,911.00	22,911.00	0.00	22,911.65	0.00	(0.65)	(0.65)
***Total Expenditures	100,000.00	100,000.00	0.00	100,001.38	0.00	(1.38)	(1.38)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	100,001.38	0.00	(100,001.38)	(100,001.38)
*Total: Sponsored Programs	0.00	0.00	0.00	100,001.38	0.00	(100,001.38)	(100,001.38)
***Total Revenue	0.00	0.00	0.00	100,001.38	0.00	(100,001.38)	(100,001.38)

Grant: 13V204 - PTAPP: Phase 3
 Fund: 13V204 - PTAPP: Phase 3

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Environmental Services	Effective Date:	12/20/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	122017-070	CFDA #:	66.605	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO		
FRAGRNT Start/End Date:	12/20/17 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	7,875.70	0.00	(7,875.70)	(7,875.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,834.00	33,834.00	0.00	0.00	0.00	33,834.00	33,834.00
615F10 PAT	0.00	0.00	0.00	9,804.41	0.00	(9,804.41)	(9,804.41)
615NZ0 PAT Unallocated Budget (Bud Only)	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	128.83	0.00	(128.83)	(128.83)
*Total: Personnel	42,234.00	42,234.00	0.00	17,808.94	0.00	24,425.06	24,425.06
65YF10 Full Fringe Benefit Distr Expe	17,696.00	17,696.00	0.00	7,877.81	0.00	9,818.19	9,818.19
*Total: Fringe Benefits	17,696.00	17,696.00	0.00	7,877.81	0.00	9,818.19	9,818.19
7112 Research Supplies	908.00	908.00	0.00	0.00	0.00	908.00	908.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,628.00	0.00	(2,628.00)	(2,628.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,071.00	20,071.00	0.00	0.00	0.00	20,071.00	20,071.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	196.00	4,010.00	0.00	(4,010.00)	(4,010.00)
*Total: Supplies	20,979.00	20,979.00	196.00	6,638.00	0.00	14,341.00	14,341.00
**Total Direct Cost Expenditures	80,909.00	80,909.00	196.00	32,324.75	0.00	48,584.25	48,584.25
760300 F&A Expenditures	8,091.00	8,091.00	19.60	3,232.46	0.00	4,858.54	4,858.54
*Total: Indirect Costs	8,091.00	8,091.00	19.60	3,232.46	0.00	4,858.54	4,858.54
**Total Indirect Cost Expenditures	8,091.00	8,091.00	19.60	3,232.46	0.00	4,858.54	4,858.54
***Total Expenditures	89,000.00	89,000.00	215.60	35,557.21	0.00	53,442.79	53,442.79
Revenue							
530100 NH State Programs	0.00	0.00	215.60	35,557.21	0.00	(35,557.21)	(35,557.21)
*Total: Sponsored Programs	0.00	0.00	215.60	35,557.21	0.00	(35,557.21)	(35,557.21)
***Total Revenue	0.00	0.00	215.60	35,557.21	0.00	(35,557.21)	(35,557.21)

Grant: 13V205 - Nature-Based Coastal Infra
 Fund: 13V205 - Nature-Based Coastal Infra

Status: Active
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name:	Ballestero, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Environmental Services	Effective Date:	02/21/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	02211847	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
CFDA #:	11.419	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	2/21/18 - 9/30/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,999.80	1,100.15	(6,099.95)	(6,099.95)
611F60 Faculty NTT Research	0.00	0.00	629.82	9,809.82	0.00	(9,809.82)	(9,809.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
61CPHX Part Time Hourly	0.00	0.00	148.00	12,728.00	0.00	(12,728.00)	(12,728.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	9.75	0.00	(9.75)	(9.75)
61SNSH Student Labor	0.00	0.00	0.00	11,624.63	0.00	(11,624.63)	(11,624.63)
61SNWS College Work Study	0.00	0.00	34.50	80.51	0.00	(80.51)	(80.51)
61SNZ0 Student Labor Unallocated(Bud Only)	20,400.00	20,400.00	0.00	0.00	0.00	20,400.00	20,400.00
*Total: Personnel	44,400.00	44,400.00	812.32	39,252.51	1,100.15	4,047.34	4,047.34
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	409.22	88.01	(497.23)	(497.23)
65YF10 Full Fringe Benefit Distr Expe	7,555.00	7,555.00	283.42	4,306.94	0.00	3,248.06	3,248.06
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	11.84	1,042.21	0.00	(1,042.21)	(1,042.21)
*Total: Fringe Benefits	7,555.00	7,555.00	295.26	5,758.37	88.01	1,708.62	1,708.62
710 Travel	2,252.00	2,252.00	0.00	0.00	0.00	2,252.00	2,252.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	293.98	0.00	(293.98)	(293.98)
*Total: Travel	2,252.00	2,252.00	0.00	293.98	0.00	1,958.02	1,958.02
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	0.00	0.00	1,180.59	0.00	(1,180.59)	(1,180.59)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,557.87	0.00	(4,557.87)	(4,557.87)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
*Total: Supplies	8,000.00	8,000.00	0.00	5,804.46	0.00	2,195.54	2,195.54
**Total Direct Cost Expenditures	62,207.00	62,207.00	1,107.58	51,109.32	1,188.16	9,909.52	9,909.52
760300 F&A Expenditures	31,260.00	31,260.00	559.32	25,798.55	0.00	5,461.45	5,461.45
*Total: Indirect Costs	31,260.00	31,260.00	559.32	25,798.55	0.00	5,461.45	5,461.45
**Total Indirect Cost Expenditures	31,260.00	31,260.00	559.32	25,798.55	0.00	5,461.45	5,461.45
***Total Expenditures	93,467.00	93,467.00	1,666.90	76,907.87	1,188.16	15,370.97	15,370.97

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13V205 - Nature-Based Coastal Infra
 Fund: 13V205 - Nature-Based Coastal Infra

Status: Active
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name: Ballestero, Thomas P
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 02211847 CFDA #: 11.419
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 2/21/18 - 9/30/20

Fund Information
 Effective Date: 02/21/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	1,666.90	76,907.87	0.00	(76,907.87)	(76,907.87)
*Total: Sponsored Programs	0.00	0.00	1,666.90	76,907.87	0.00	(76,907.87)	(76,907.87)
***Total Revenue	0.00	0.00	1,666.90	76,907.87	0.00	(76,907.87)	(76,907.87)

Grant: 13V205 - Nature-Based Coastal Infra
 Fund: 13V206 - Regional Resilience, NH Monit

Status: Active
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name: Ballestero, Thomas P
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 02211847 CFDA #: 11.419
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 2/21/18 - 9/30/20

Fund Information
 Effective Date: 02/21/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,499.72	0.00	(1,499.72)	(1,499.72)
611F60 Faculty NTT Research	0.00	0.00	0.00	940.31	0.00	(940.31)	(940.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,084.00	2,084.00	0.00	0.00	0.00	2,084.00	2,084.00
*Total: Personnel	2,084.00	2,084.00	0.00	2,440.03	0.00	(356.03)	(356.03)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	122.61	0.00	(122.61)	(122.61)
65YF10 Full Fringe Benefit Distr Expe	874.00	874.00	0.00	397.73	0.00	476.27	476.27
*Total: Fringe Benefits	874.00	874.00	0.00	520.34	0.00	353.66	353.66
**Total Direct Cost Expenditures	2,958.00	2,958.00	0.00	2,960.37	0.00	(2.37)	(2.37)
760300 F&A Expenditures	1,042.00	1,042.00	0.00	1,042.07	0.00	(0.07)	(0.07)
*Total: Indirect Costs	1,042.00	1,042.00	0.00	1,042.07	0.00	(0.07)	(0.07)
**Total Indirect Cost Expenditures	1,042.00	1,042.00	0.00	1,042.07	0.00	(0.07)	(0.07)
***Total Expenditures	4,000.00	4,000.00	0.00	4,002.44	0.00	(2.44)	(2.44)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,002.44	0.00	(4,002.44)	(4,002.44)
*Total: Sponsored Programs	0.00	0.00	0.00	4,002.44	0.00	(4,002.44)	(4,002.44)
***Total Revenue	0.00	0.00	0.00	4,002.44	0.00	(4,002.44)	(4,002.44)

Grant: 13V205 - Nature-Based Coastal Infra
 Fund: 15CB45 - Nature-Based Coastal Infra - CS

Status: Active
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name: Ballestero, Thomas P
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 02211847 CFDA #: 11.419
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 2/21/18 - 9/30/20

Fund Information
 Effective Date: 02/21/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,173.62	23,726.93	0.00	(23,726.93)	(23,726.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: Personnel	24,000.00	24,000.00	1,173.62	23,726.93	0.00	273.07	273.07
65YF10 Full Fringe Benefit Distr Expe	10,056.00	10,056.00	528.12	10,329.10	0.00	(273.10)	(273.10)
*Total: Fringe Benefits	10,056.00	10,056.00	528.12	10,329.10	0.00	(273.10)	(273.10)
**Total Direct Cost Expenditures	34,056.00	34,056.00	1,701.74	34,056.03	0.00	(0.03)	(0.03)
760300 F&A Expenditures	17,170.00	17,170.00	859.38	17,155.76	0.00	14.24	14.24
*Total: Indirect Costs	17,170.00	17,170.00	859.38	17,155.76	0.00	14.24	14.24
**Total Indirect Cost Expenditures	17,170.00	17,170.00	859.38	17,155.76	0.00	14.24	14.24
***Total Expenditures	51,226.00	51,226.00	2,561.12	51,211.79	0.00	14.21	14.21
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	859.38	17,155.76	0.00	(17,155.76)	(17,155.76)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	23,726.00	0.00	(23,726.00)	(23,726.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	10,329.06	0.00	(10,329.06)	(10,329.06)
*Total: Transfers In	0.00	0.00	859.38	51,210.82	0.00	(51,210.82)	(51,210.82)
***Total Revenue	0.00	0.00	859.38	51,210.82	0.00	(51,210.82)	(51,210.82)

Grant: 13V207 - Data Lifecycle Framework
 Fund: 13V207 - Data Lifecycle Framework

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Environmental Services	Effective Date:	03/07/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	030718-042	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
CFDA #:	66.608	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/7/18 - 9/30/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	1,028.96	(1,028.96)	(1,028.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,506.00	13,506.00	0.00	0.00	0.00	13,506.00	13,506.00
615F10 PAT	0.00	0.00	348.38	17,382.09	337.83	(17,719.92)	(17,719.92)
615NZ0 PAT Unallocated Budget (Bud Only)	7,164.00	7,164.00	0.00	0.00	0.00	7,164.00	7,164.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	32.91	0.00	(32.91)	(32.91)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	5.28	5.28	0.00	(5.28)	(5.28)
*Total: Personnel	20,670.00	20,670.00	353.66	17,420.28	1,366.79	1,882.93	1,882.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.42	0.42	82.32	(82.74)	(82.74)
65YF10 Full Fringe Benefit Distr Expe	8,660.00	8,660.00	156.78	7,512.53	152.02	995.45	995.45
*Total: Fringe Benefits	8,660.00	8,660.00	157.20	7,512.95	234.34	912.71	912.71
710 Travel	800.00	525.60	0.00	0.00	0.00	800.00	525.60
710000 In-State Travel	0.00	274.40	0.00	274.40	0.00	(274.40)	0.00
*Total: Travel	800.00	800.00	0.00	274.40	0.00	525.60	525.60
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	584.19	0.00	(584.19)	(584.19)
*Total: Supplies	1,000.00	1,000.00	0.00	584.19	0.00	415.81	415.81
7300 Subcontracts	69,075.00	69,075.00	0.00	0.00	0.00	69,075.00	69,075.00
730001 Subcontracts 01	0.00	0.00	0.00	43,950.00	25,125.00	(69,075.00)	(69,075.00)
*Total: Contractual	69,075.00	69,075.00	0.00	43,950.00	25,125.00	0.00	0.00
**Total Direct Cost Expenditures	100,205.00	100,205.00	510.86	69,741.82	26,726.13	3,737.05	3,737.05
760300 F&A Expenditures	19,758.00	19,758.00	179.82	17,878.69	0.00	1,879.31	1,879.31
*Total: Indirect Costs	19,758.00	19,758.00	179.82	17,878.69	0.00	1,879.31	1,879.31
**Total Indirect Cost Expenditures	19,758.00	19,758.00	179.82	17,878.69	0.00	1,879.31	1,879.31
***Total Expenditures	119,963.00	119,963.00	690.68	87,620.51	26,726.13	5,616.36	5,616.36
Revenue							
530100 NH State Programs	0.00	0.00	690.68	87,620.51	0.00	(87,620.51)	(87,620.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13V207 - Data Lifecycle Framework
 Fund: 13V207 - Data Lifecycle Framework

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Rubin, Fay A
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 030718-042 CFDA #: 66.608
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 3/7/18 - 9/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	03/07/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	UOON16 35.20%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Budget Controls	DOC	
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	690.68	87,620.51	0.00	(87,620.51)	(87,620.51)
***Total Revenue	0.00	0.00	690.68	87,620.51	0.00	(87,620.51)	(87,620.51)

Grant: 13V219 - Great Bay Waterbody
 Fund: 13V219 - Great Bay Waterbody

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 100318-048 CFDA #: 66.460
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/3/18 - 12/31/20

Fund Information
 Effective Date: 10/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	40,244.00	40,244.00	0.00	0.00	0.00	40,244.00	40,244.00
615F10 PAT	0.00	0.00	3,078.55	5,387.46	4,925.68	(10,313.14)	(10,313.14)
615NZ0 PAT Unallocated Budget (Bud Only)	3,829.00	3,829.00	0.00	0.00	0.00	3,829.00	3,829.00
61SNSH Student Labor	0.00	0.00	3,880.00	4,595.00	0.00	(4,595.00)	(4,595.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,535.00	2,535.00	0.00	0.00	0.00	2,535.00	2,535.00
*Total: Personnel	46,608.00	46,608.00	6,958.55	9,982.46	4,925.68	31,699.86	31,699.86
65YF10 Full Fringe Benefit Distr Expe	10,040.00	10,040.00	1,385.34	2,424.35	2,216.56	5,399.09	5,399.09
*Total: Fringe Benefits	10,040.00	10,040.00	1,385.34	2,424.35	2,216.56	5,399.09	5,399.09
7112 Research Supplies	11,534.00	11,534.00	0.00	0.00	0.00	11,534.00	11,534.00
*Total: Supplies	11,534.00	11,534.00	0.00	0.00	0.00	11,534.00	11,534.00
**Total Direct Cost Expenditures	68,182.00	68,182.00	8,343.89	12,406.81	7,142.24	48,632.95	48,632.95
760300 F&A Expenditures	6,818.00	6,818.00	834.40	1,240.69	0.00	5,577.31	5,577.31
*Total: Indirect Costs	6,818.00	6,818.00	834.40	1,240.69	0.00	5,577.31	5,577.31
**Total Indirect Cost Expenditures	6,818.00	6,818.00	834.40	1,240.69	0.00	5,577.31	5,577.31
***Total Expenditures	75,000.00	75,000.00	9,178.29	13,647.50	7,142.24	54,210.26	54,210.26
Revenue							
530100 NH State Programs	0.00	0.00	9,178.29	13,647.50	0.00	(13,647.50)	(13,647.50)
*Total: Sponsored Programs	0.00	0.00	9,178.29	13,647.50	0.00	(13,647.50)	(13,647.50)
***Total Revenue	0.00	0.00	9,178.29	13,647.50	0.00	(13,647.50)	(13,647.50)

Grant: 13V219 - Great Bay Waterbody
 Fund: 15CB95 - Great Bay Waterbody - CS

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 100318-048 CFDA #: 66.460
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/3/18 - 12/31/20

Fund Information
 Effective Date: 10/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717000 Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Supplies	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total Expenditures	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00

Grant: 13V224 - Nutrient Pollution Implement
 Fund: 13V224 - Nutrient Pollution Implement

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 120518-076 CFDA #: 66.605
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 12/5/18 - 12/31/20

Fund Information
 Effective Date: 12/05/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	4,939.79	0.00	(4,939.79)	(4,939.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,178.00	35,178.00	0.00	0.00	0.00	35,178.00	35,178.00
615F10 PAT	0.00	0.00	466.35	17,005.29	1,127.15	(18,132.44)	(18,132.44)
615NZ0 PAT Unallocated Budget (Bud Only)	33,627.00	33,627.00	0.00	0.00	0.00	33,627.00	33,627.00
*Total: Personnel	68,805.00	68,805.00	466.35	21,945.08	1,127.15	45,732.77	45,732.77
65YF10 Full Fringe Benefit Distr Expe	25,701.00	25,701.00	209.86	9,875.27	507.22	15,318.51	15,318.51
*Total: Fringe Benefits	25,701.00	25,701.00	209.86	9,875.27	507.22	15,318.51	15,318.51
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717000 Consulting-General	3,994.00	3,994.00	0.00	0.00	0.00	3,994.00	3,994.00
*Total: Supplies	5,494.00	5,494.00	0.00	0.00	0.00	5,494.00	5,494.00
**Total Direct Cost Expenditures	100,000.00	100,000.00	676.21	31,820.35	1,634.37	66,545.28	66,545.28
760300 F&A Expenditures	10,000.00	10,000.00	67.62	3,182.01	0.00	6,817.99	6,817.99
*Total: Indirect Costs	10,000.00	10,000.00	67.62	3,182.01	0.00	6,817.99	6,817.99
**Total Indirect Cost Expenditures	10,000.00	10,000.00	67.62	3,182.01	0.00	6,817.99	6,817.99
***Total Expenditures	110,000.00	110,000.00	743.83	35,002.36	1,634.37	73,363.27	73,363.27
Revenue							
530100 NH State Programs	0.00	0.00	743.83	35,002.36	0.00	(35,002.36)	(35,002.36)
*Total: Sponsored Programs	0.00	0.00	743.83	35,002.36	0.00	(35,002.36)	(35,002.36)
***Total Revenue	0.00	0.00	743.83	35,002.36	0.00	(35,002.36)	(35,002.36)

Grant: 13V226 - Classroom School Program
 Fund: 13V226 - Classroom School Program

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Stone, Amanda J Lindley
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 01231978 CFDA #: 11.419
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 1/23/19 - 6/30/20

Fund Information
 Effective Date: 01/23/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	500.08	1,301.81	0.00	(1,301.81)	(1,301.81)
616F10 Extension Educator	0.00	0.00	327.16	6,892.64	523.48	(7,416.12)	(7,416.12)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	8,322.00	8,322.00	0.00	0.00	0.00	8,322.00	8,322.00
*Total: Personnel	8,322.00	8,322.00	827.24	8,194.45	523.48	(395.93)	(395.93)
65YF10 Full Fringe Benefit Distr Expe	3,520.00	3,520.00	372.26	3,593.01	235.56	(308.57)	(308.57)
*Total: Fringe Benefits	3,520.00	3,520.00	372.26	3,593.01	235.56	(308.57)	(308.57)
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	243.80	0.00	(243.80)	(243.80)
*Total: Travel	500.00	500.00	0.00	243.80	0.00	256.20	256.20
717200 Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,500.00	7,500.00	0.00	5,523.86	276.14	1,700.00	1,700.00
*Total: Supplies	7,500.00	7,500.00	0.00	5,723.86	276.14	1,500.00	1,500.00
**Total Direct Cost Expenditures	19,842.00	19,842.00	1,199.50	17,755.12	1,035.18	1,051.70	1,051.70
760300 F&A Expenditures	5,158.00	5,158.00	311.86	4,616.20	0.00	541.80	541.80
*Total: Indirect Costs	5,158.00	5,158.00	311.86	4,616.20	0.00	541.80	541.80
**Total Indirect Cost Expenditures	5,158.00	5,158.00	311.86	4,616.20	0.00	541.80	541.80
***Total Expenditures	25,000.00	25,000.00	1,511.36	22,371.32	1,035.18	1,593.50	1,593.50
Revenue							
530100 NH State Programs	0.00	0.00	1,511.36	22,371.32	0.00	(22,371.32)	(22,371.32)
*Total: Sponsored Programs	0.00	0.00	1,511.36	22,371.32	0.00	(22,371.32)	(22,371.32)
***Total Revenue	0.00	0.00	1,511.36	22,371.32	0.00	(22,371.32)	(22,371.32)

Grant: 13V227 - Seagrass Health in 2019
 Fund: 13V227 - Seagrass Health in 2019

Status: Active
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Environmental Services	Effective Date:	03/13/2019	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	031319-060	CFDA #:	11.419	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/13/19 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,000.69	6,360.75	(10,361.44)	(10,361.44)
611F60 Faculty NTT Research	0.00	0.00	1,155.98	9,248.02	0.00	(9,248.02)	(9,248.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,072.00	13,181.00	0.00	0.00	0.00	29,072.00	13,181.00
613NZ0 Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,100.00	3,920.00	0.00	0.00	0.00	4,100.00	3,920.00
61CBHO Part Time - Overtime	0.00	0.00	1.30	1.30	0.00	(1.30)	(1.30)
61CPHX Part Time Hourly	0.00	0.00	979.13	7,180.43	0.00	(7,180.43)	(7,180.43)
61SNSH Student Labor	0.00	0.00	0.00	206.50	0.00	(206.50)	(206.50)
61SNZ0 Student Labor Unallocated(Bud Only)	5,200.00	2,000.00	0.00	0.00	0.00	5,200.00	2,000.00
*Total: Personnel	42,372.00	23,101.00	2,136.41	20,636.94	6,360.75	15,374.31	(3,896.69)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.10	327.54	508.86	(836.40)	(836.40)
65YF10 Full Fringe Benefit Distr Expe	12,190.00	7,739.00	520.20	4,161.58	0.00	8,028.42	3,577.42
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	78.33	574.43	0.00	(574.43)	(574.43)
*Total: Fringe Benefits	12,190.00	7,739.00	598.63	5,063.55	508.86	6,617.59	2,166.59
710 Travel	236.00	201.00	0.00	0.00	0.00	236.00	201.00
*Total: Travel	236.00	201.00	0.00	0.00	0.00	236.00	201.00
740000 Cap Equipment	2,180.00	1,100.00	0.00	0.00	0.00	2,180.00	1,100.00
*Total: Equipment	2,180.00	1,100.00	0.00	0.00	0.00	2,180.00	1,100.00
7112 Research Supplies	2,100.00	1,200.00	0.00	0.00	0.00	2,100.00	1,200.00
*Total: Supplies	2,100.00	1,200.00	0.00	0.00	0.00	2,100.00	1,200.00
**Total Direct Cost Expenditures	59,078.00	33,341.00	2,735.04	25,700.49	6,869.61	26,507.90	770.90
760300 F&A Expenditures	11,815.00	6,667.00	547.01	5,140.12	0.00	6,674.88	1,526.88
*Total: Indirect Costs	11,815.00	6,667.00	547.01	5,140.12	0.00	6,674.88	1,526.88
**Total Indirect Cost Expenditures	11,815.00	6,667.00	547.01	5,140.12	0.00	6,674.88	1,526.88
***Total Expenditures	70,893.00	40,008.00	3,282.05	30,840.61	6,869.61	33,182.78	2,297.78

Revenue

Grant: 13V227 - Seagrass Health in 2019
 Fund: 13V227 - Seagrass Health in 2019

Status: Active
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name: Burdick, David M
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 031319-060 CFDA #: 11.419
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/13/19 - 6/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	03/13/2019	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC20 20.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 20	Budget Controls	DOC	
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	YES	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	3,282.05	30,840.61	0.00	(30,840.61)	(30,840.61)
*Total: Sponsored Programs	0.00	0.00	3,282.05	30,840.61	0.00	(30,840.61)	(30,840.61)
***Total Revenue	0.00	0.00	3,282.05	30,840.61	0.00	(30,840.61)	(30,840.61)

Grant: 13V227 - Seagrass Health in 2019
 Fund: 13V230 - Seagrass Health 2019

Status: Active
 FMGR: Short, Frederick T

Type: Cooperative Agreement

PI Name: Burdick, David M
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 031319-060 CFDA #: 11.419
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/13/19 - 6/30/20

Fund Information
 Effective Date: 07/11/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,572.59	0.00	(10,572.59)	(10,572.59)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	15,891.00	0.00	0.00	0.00	0.00	15,891.00
615F10 PAT	0.00	0.00	0.00	2,919.18	0.00	(2,919.18)	(2,919.18)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	180.00	0.00	0.00	0.00	0.00	180.00
61CPEX Part Time Salary	0.00	0.00	0.00	7,651.00	0.00	(7,651.00)	(7,651.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00
*Total: Personnel	0.00	19,271.00	0.00	22,822.77	0.00	(22,822.77)	(3,551.77)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	845.80	0.00	(845.80)	(845.80)
65YF10 Full Fringe Benefit Distr Expe	0.00	4,451.00	0.00	1,313.62	0.00	(1,313.62)	3,137.38
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	746.48	0.00	(746.48)	(746.48)
*Total: Fringe Benefits	0.00	4,451.00	0.00	2,905.90	0.00	(2,905.90)	1,545.10
710 Travel	0.00	35.00	0.00	0.00	0.00	0.00	35.00
*Total: Travel	0.00	35.00	0.00	0.00	0.00	0.00	35.00
7112 Research Supplies	0.00	1,980.00	0.00	0.00	0.00	0.00	1,980.00
*Total: Supplies	0.00	1,980.00	0.00	0.00	0.00	0.00	1,980.00
**Total Direct Cost Expenditures	0.00	25,737.00	0.00	25,728.67	0.00	(25,728.67)	8.33
760300 F&A Expenditures	0.00	5,148.00	0.00	5,145.75	0.00	(5,145.75)	2.25
*Total: Indirect Costs	0.00	5,148.00	0.00	5,145.75	0.00	(5,145.75)	2.25
**Total Indirect Cost Expenditures	0.00	5,148.00	0.00	5,145.75	0.00	(5,145.75)	2.25
***Total Expenditures	0.00	30,885.00	0.00	30,874.42	0.00	(30,874.42)	10.58
Revenue							
530100 NH State Programs	0.00	0.00	0.00	30,874.42	0.00	(30,874.42)	(30,874.42)
*Total: Sponsored Programs	0.00	0.00	0.00	30,874.42	0.00	(30,874.42)	(30,874.42)
***Total Revenue	0.00	0.00	0.00	30,874.42	0.00	(30,874.42)	(30,874.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13V227 - Seagrass Health in 2019
 Fund: 13V230 - Seagrass Health 2019

Status: Active
 FMGR: Short, Frederick T

Type: Cooperative Agreement

PI Name: Burdick, David M
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 031319-060 CFDA #: 11.419
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/13/19 - 6/30/20

Fund Information

Effective Date: 07/11/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRFS - PI Frederick Short

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 13V229 - Leveraging Natural Resources
 Fund: 13V229 - Leveraging Natural Resources

Status: Active
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name:	Eberhardt, Alyson L	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO			
Sponsor:	NH Department of Environmental Services	Effective Date:	02/20/2019	IDC Basis Code:	MTDCN	Budget Controls	DOC	
Sponsor ID:	02201983	CFDA #:	11.419	Term Date:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/20/19 - 12/31/20	Rev Account:	530100	Fund Type Level 2	P1		Uniform Guidance	YES

Org: UXNTAE - PI Alyson Eberhardt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,466.85	913.11	(2,379.96)	(2,379.96)
611F60 Faculty NTT Research	0.00	0.00	2,754.82	10,257.41	0.00	(10,257.41)	(10,257.41)
616F10 Extension Educator	0.00	0.00	1,196.77	8,167.19	827.96	(8,995.15)	(8,995.15)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	32,885.00	32,885.00	0.00	0.00	0.00	32,885.00	32,885.00
61CPHX Part Time Hourly	0.00	0.00	0.00	508.20	0.00	(508.20)	(508.20)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	10.20	0.00	(10.20)	(10.20)
61DTHX Full Time Temp - Hourly	0.00	0.00	1,596.00	1,911.00	0.00	(1,911.00)	(1,911.00)
*Total: Personnel	32,885.00	32,885.00	5,547.59	22,320.85	1,741.07	8,823.08	8,823.08
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	120.92	73.05	(193.97)	(193.97)
65YF10 Full Fringe Benefit Distr Expe	11,128.00	11,128.00	1,778.26	8,143.76	372.58	2,611.66	2,611.66
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	40.66	0.00	(40.66)	(40.66)
65YT10 FT Temp Benefit Distr	0.00	0.00	127.68	153.30	0.00	(153.30)	(153.30)
*Total: Fringe Benefits	11,128.00	11,128.00	1,905.94	8,458.64	445.63	2,223.73	2,223.73
710 Travel	1,117.00	1,117.00	0.00	0.00	0.00	1,117.00	1,117.00
710D00 Domestic Travel NH	0.00	0.00	0.00	150.80	0.00	(150.80)	(150.80)
*Total: Travel	1,117.00	1,117.00	0.00	150.80	0.00	966.20	966.20
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	89.99	185.55	0.00	(185.55)	(185.55)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	16.81	0.00	(16.81)	(16.81)
*Total: Supplies	4,000.00	4,000.00	89.99	202.36	1,500.00	2,297.64	2,297.64
7300 Subcontracts	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: Contractual	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
**Total Direct Cost Expenditures	56,130.00	56,130.00	7,543.52	31,132.65	3,686.70	21,310.65	21,310.65
760300 F&A Expenditures	14,593.00	14,593.00	1,961.36	8,094.55	0.00	6,498.45	6,498.45
*Total: Indirect Costs	14,593.00	14,593.00	1,961.36	8,094.55	0.00	6,498.45	6,498.45
**Total Indirect Cost Expenditures	14,593.00	14,593.00	1,961.36	8,094.55	0.00	6,498.45	6,498.45
***Total Expenditures	70,723.00	70,723.00	9,504.88	39,227.20	3,686.70	27,809.10	27,809.10

Grant: 13V229 - Leveraging Natural Resources
 Fund: 13V229 - Leveraging Natural Resources

Status: Active
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name:	Eberhardt, Alyson L	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO			
Sponsor:	NH Department of Environmental Services	Effective Date:	02/20/2019	IDC Basis Code:	MTDCN	Budget Controls	DOC	
Sponsor ID:	02201983	Term Date:		IDC Rate Code:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/20/19 - 12/31/20	Rev Account:	530100	Fund Type Level 2	P1		Uniform Guidance	YES

Org: UXNTAE - PI Alyson Eberhardt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	9,504.88	39,227.20	0.00	(39,227.20)	(39,227.20)
*Total: Sponsored Programs	0.00	0.00	9,504.88	39,227.20	0.00	(39,227.20)	(39,227.20)
***Total Revenue	0.00	0.00	9,504.88	39,227.20	0.00	(39,227.20)	(39,227.20)

Grant: 13V229 - Leveraging Natural Resources
 Fund: 15CC16 - Leveraging Natural Resources - CS

Status: Active
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name:	Eberhardt, Alyson L	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO			
Sponsor:	NH Department of Environmental Services	Effective Date:	02/20/2019	IDC Basis Code:	MTDCN	Budget Controls	DOC	
Sponsor ID:	02201983	CFDA #:	11.419	Term Date:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/20/19 - 12/31/20	Rev Account:		Fund Type Level 2	P1		Uniform Guidance	YES

Org: UXNTAE - PI Alyson Eberhardt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,788.65	0.00	(1,788.65)	(1,788.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,144.00	4,144.00	0.00	0.00	0.00	4,144.00	4,144.00
*Total: Personnel	4,144.00	4,144.00	0.00	1,788.65	0.00	2,355.35	2,355.35
65YF10 Full Fringe Benefit Distr Expe	1,753.00	1,753.00	0.00	804.90	0.00	948.10	948.10
*Total: Fringe Benefits	1,753.00	1,753.00	0.00	804.90	0.00	948.10	948.10
**Total Direct Cost Expenditures	5,897.00	5,897.00	0.00	2,593.55	0.00	3,303.45	3,303.45
760300 F&A Expenditures	1,533.00	1,533.00	0.00	674.33	0.00	858.67	858.67
*Total: Indirect Costs	1,533.00	1,533.00	0.00	674.33	0.00	858.67	858.67
**Total Indirect Cost Expenditures	1,533.00	1,533.00	0.00	674.33	0.00	858.67	858.67
***Total Expenditures	7,430.00	7,430.00	0.00	3,267.88	0.00	4,162.12	4,162.12
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	674.33	0.00	(674.33)	(674.33)
*Total: Transfers In	0.00	0.00	0.00	674.33	0.00	(674.33)	(674.33)
***Total Revenue	0.00	0.00	0.00	674.33	0.00	(674.33)	(674.33)

Grant: 13V232 - Algal Classification Index
 Fund: 13V232 - Algal Classification Index

Status: Active
 FMGR: Watts, Alison W

Type: Cooperative Agreement

PI Name:	Watts, Alison W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Environmental Services	Effective Date:	06/05/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	060519103	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	6/5/19 - 6/30/20					Uniform Guidance	NO

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	10,109.20	0.00	(10,109.20)	(10,109.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,421.00	9,421.00	0.00	0.00	0.00	9,421.00	9,421.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,130.20	0.00	(8,130.20)	(8,130.20)
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,777.03	0.00	(3,777.03)	(3,777.03)
613NZ0 Grad Unallocated Budget (Bud Only)	6,213.00	6,213.00	0.00	0.00	0.00	6,213.00	6,213.00
615NZ0 PAT Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,374.44	0.00	(2,374.44)	(2,374.44)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	5.63	0.00	(5.63)	(5.63)
61SNSH Student Labor	0.00	0.00	0.00	6,566.25	0.00	(6,566.25)	(6,566.25)
*Total: Personnel	27,634.00	27,634.00	0.00	30,962.75	0.00	(3,328.75)	(3,328.75)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	661.46	0.00	(661.46)	(661.46)
65YF10 Full Fringe Benefit Distr Expe	5,667.00	5,667.00	0.00	4,549.13	0.00	1,117.87	1,117.87
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	189.95	0.00	(189.95)	(189.95)
*Total: Fringe Benefits	5,667.00	5,667.00	0.00	5,400.54	0.00	266.46	266.46
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,476.34	0.00	(1,476.34)	(1,476.34)
*Total: Travel	1,000.00	1,000.00	0.00	1,476.34	0.00	(476.34)	(476.34)
7112 Research Supplies	5,382.00	5,382.00	0.00	0.00	0.00	5,382.00	5,382.00
711200 Research Supplies	0.00	0.00	0.00	1,842.94	0.00	(1,842.94)	(1,842.94)
*Total: Supplies	5,382.00	5,382.00	0.00	1,842.94	0.00	3,539.06	3,539.06
**Total Direct Cost Expenditures	39,683.00	39,683.00	0.00	39,682.57	0.00	0.43	0.43
760300 F&A Expenditures	10,317.00	10,317.00	0.00	10,317.43	0.00	(0.43)	(0.43)
*Total: Indirect Costs	10,317.00	10,317.00	0.00	10,317.43	0.00	(0.43)	(0.43)
**Total Indirect Cost Expenditures	10,317.00	10,317.00	0.00	10,317.43	0.00	(0.43)	(0.43)
***Total Expenditures	50,000.00	50,000.00	0.00	50,000.00	0.00	(0.00)	(0.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13V232 - Algal Classification Index
 Fund: 13V232 - Algal Classification Index

Status: Active

Type: Cooperative Agreement

FMGR: Watts, Alison W

PI Name: Watts, Alison W
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 060519103 CFDA #: NONE
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 6/5/19 - 6/30/20

Fund Information

Effective Date: 06/05/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
***Total Revenue	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)

Grant: 13V233 - Northeast Regional Lakes eDNA
 Fund: 13V233 - Northeast Regional Lakes eDNA

Status: Active
 FMGR: Watts, Alison W

Type: Cooperative Agreement

PI Name:	Watts, Alison W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Environmental Services	Effective Date:	06/05/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	060519102	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Idc Waiver	NO		
FRAGRNT Start/End Date:	6/5/19 - 12/31/20	Rev Account:	530100	Fund Type Level 2	P1	Uniform Guidance	NO			

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	135.65	0.00	(135.65)	(135.65)
611F60 Faculty NTT Research	0.00	0.00	0.00	108.52	0.00	(108.52)	(108.52)
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,316.30	0.00	(2,316.30)	(2,316.30)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,106.42	0.00	(2,106.42)	(2,106.42)
61SNZ0 Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
*Total: Personnel	2,600.00	2,600.00	0.00	4,666.89	0.00	(2,066.89)	(2,066.89)
65YF10 Full Fringe Benefit Distr Expe	211.00	211.00	0.00	109.87	0.00	101.13	101.13
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.51	0.00	(168.51)	(168.51)
*Total: Fringe Benefits	211.00	211.00	0.00	278.38	0.00	(67.38)	(67.38)
710 Travel	505.00	505.00	0.00	0.00	0.00	505.00	505.00
*Total: Travel	505.00	505.00	0.00	0.00	0.00	505.00	505.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	236.31	0.00	(236.31)	(236.31)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	134.05	0.00	(134.05)	(134.05)
*Total: Supplies	2,000.00	2,000.00	0.00	370.36	0.00	1,629.64	1,629.64
**Total Direct Cost Expenditures	5,316.00	5,316.00	0.00	5,315.63	0.00	0.37	0.37
760300 F&A Expenditures	2,684.00	2,684.00	0.00	2,684.37	0.00	(0.37)	(0.37)
*Total: Indirect Costs	2,684.00	2,684.00	0.00	2,684.37	0.00	(0.37)	(0.37)
**Total Indirect Cost Expenditures	2,684.00	2,684.00	0.00	2,684.37	0.00	(0.37)	(0.37)
***Total Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	(0.00)	(0.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

Grant: 13V234 - Natural Resources Outreach
 Fund: 13V234 - Natural Resources Outreach

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Stone, Amanda J Lindley
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 060519-105 CFDA #: 11.419
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 06/10/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	538.82	5,979.81	862.11	(6,841.92)	(6,841.92)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	6,842.00	6,842.00	0.00	0.00	0.00	6,842.00	6,842.00
*Total: Personnel	6,842.00	6,842.00	538.82	5,979.81	862.11	0.08	0.08
65YF10 Full Fringe Benefit Distr Expe	3,079.00	3,079.00	242.48	2,690.83	387.95	0.22	0.22
*Total: Fringe Benefits	3,079.00	3,079.00	242.48	2,690.83	387.95	0.22	0.22
**Total Direct Cost Expenditures	9,921.00	9,921.00	781.30	8,670.64	1,250.06	0.30	0.30
760300 F&A Expenditures	2,579.00	2,579.00	203.14	2,254.27	0.00	324.73	324.73
*Total: Indirect Costs	2,579.00	2,579.00	203.14	2,254.27	0.00	324.73	324.73
**Total Indirect Cost Expenditures	2,579.00	2,579.00	203.14	2,254.27	0.00	324.73	324.73
***Total Expenditures	12,500.00	12,500.00	984.44	10,924.91	1,250.06	325.03	325.03
Revenue							
530100 NH State Programs	0.00	0.00	984.44	10,924.91	0.00	(10,924.91)	(10,924.91)
*Total: Sponsored Programs	0.00	0.00	984.44	10,924.91	0.00	(10,924.91)	(10,924.91)
***Total Revenue	0.00	0.00	984.44	10,924.91	0.00	(10,924.91)	(10,924.91)

Grant: 13V234 - Natural Resources Outreach
 Fund: 15CC38 - Natural Resources Outreach - CS

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Stone, Amanda J Lindley
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 060519-105 CFDA #: 11.419
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 06/10/2019	IDC Basis Code: MTDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: URESOF 26.00%	Budget Controls	DOC
Expend End Date:	IDC Dist From Code: 14ZCLR 26	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	534.94	5,986.30	855.89	(6,842.19)	(6,842.19)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	6,842.00	6,842.00	0.00	0.00	0.00	6,842.00	6,842.00
*Total: Personnel	6,842.00	6,842.00	534.94	5,986.30	855.89	(0.19)	(0.19)
65YF10 Full Fringe Benefit Distr Expe	3,079.00	3,079.00	240.72	2,693.69	385.15	0.16	0.16
*Total: Fringe Benefits	3,079.00	3,079.00	240.72	2,693.69	385.15	0.16	0.16
**Total Direct Cost Expenditures	9,921.00	9,921.00	775.66	8,679.99	1,241.04	(0.03)	(0.03)
760300 F&A Expenditures	2,579.00	2,579.00	201.66	2,256.86	0.00	322.14	322.14
*Total: Indirect Costs	2,579.00	2,579.00	201.66	2,256.86	0.00	322.14	322.14
**Total Indirect Cost Expenditures	2,579.00	2,579.00	201.66	2,256.86	0.00	322.14	322.14
***Total Expenditures	12,500.00	12,500.00	977.32	10,936.85	1,241.04	322.11	322.11
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,922.40	0.00	(9,922.40)	(9,922.40)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	201.66	2,256.86	0.00	(2,256.86)	(2,256.86)
*Total: Transfers In	0.00	0.00	201.66	12,179.26	0.00	(12,179.26)	(12,179.26)
***Total Revenue	0.00	0.00	201.66	12,179.26	0.00	(12,179.26)	(12,179.26)

Grant: 13V235 - Volunteer Beach Profiling Prog
 Fund: 13V235 - Volunteer Beach Profiling Prog

Status: Active
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name:	Eberhardt, Alyson L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Environmental Services	Effective Date:	06/21/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	061919-191	CFDA #:	11.419	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UXNTAE - PI Alyson Eberhardt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	642.01	4,125.15	1,643.12	(5,768.27)	(5,768.27)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	11,374.00	11,374.00	0.00	0.00	0.00	11,374.00	11,374.00
61DTHX Full Time Temp - Hourly	0.00	0.00	672.00	7,434.00	0.00	(7,434.00)	(7,434.00)
*Total: Personnel	11,374.00	11,374.00	1,314.01	11,559.15	1,643.12	(1,828.27)	(1,828.27)
65YF10 Full Fringe Benefit Distr Expe	5,118.00	5,118.00	288.91	1,856.15	739.40	2,522.45	2,522.45
65YT10 FT Temp Benefit Distr	0.00	0.00	53.76	594.72	0.00	(594.72)	(594.72)
*Total: Fringe Benefits	5,118.00	5,118.00	342.67	2,450.87	739.40	1,927.73	1,927.73
710 Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710D00 Domestic Travel NH	0.00	0.00	0.00	391.66	0.00	(391.66)	(391.66)
*Total: Travel	300.00	300.00	0.00	391.66	0.00	(91.66)	(91.66)
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711200 Research Supplies	0.00	0.00	0.00	386.95	0.00	(386.95)	(386.95)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00
*Total: Supplies	10,400.00	10,400.00	0.00	5,386.95	5,000.00	13.05	13.05
**Total Direct Cost Expenditures	27,192.00	27,192.00	1,656.68	19,788.63	7,382.52	20.85	20.85
760300 F&A Expenditures	7,070.00	7,070.00	430.74	5,145.06	0.00	1,924.94	1,924.94
*Total: Indirect Costs	7,070.00	7,070.00	430.74	5,145.06	0.00	1,924.94	1,924.94
**Total Indirect Cost Expenditures	7,070.00	7,070.00	430.74	5,145.06	0.00	1,924.94	1,924.94
***Total Expenditures	34,262.00	34,262.00	2,087.42	24,933.69	7,382.52	1,945.79	1,945.79
Revenue							
530100 NH State Programs	0.00	0.00	2,087.42	24,933.69	0.00	(24,933.69)	(24,933.69)
*Total: Sponsored Programs	0.00	0.00	2,087.42	24,933.69	0.00	(24,933.69)	(24,933.69)
***Total Revenue	0.00	0.00	2,087.42	24,933.69	0.00	(24,933.69)	(24,933.69)

Grant: 13V235 - Volunteer Beach Profiling Prog
 Fund: 13V236 - Volunteer Beach: Larry Ward

Status: Active
 FMGR: Ward, Larry G

Type: Cooperative Agreement

PI Name: Eberhardt, Alyson L
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 061919-191 CFDA #: 11.419
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 06/21/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMLW - PI Larry Ward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,357.00	11,357.00	0.00	0.00	0.00	11,357.00	11,357.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	60.21	0.00	(60.21)	(60.21)
61CPHX Part Time Hourly	0.00	0.00	491.25	13,320.00	0.00	(13,320.00)	(13,320.00)
*Total: Personnel	11,357.00	11,357.00	491.25	13,380.21	0.00	(2,023.21)	(2,023.21)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.82	0.00	(4.82)	(4.82)
65YF10 Full Fringe Benefit Distr Expe	4,271.00	4,271.00	0.00	0.00	0.00	4,271.00	4,271.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	39.30	1,065.60	0.00	(1,065.60)	(1,065.60)
*Total: Fringe Benefits	4,271.00	4,271.00	39.30	1,070.42	0.00	3,200.58	3,200.58
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	592.29	0.00	(592.29)	(592.29)
*Total: Supplies	500.00	500.00	0.00	592.29	0.00	(92.29)	(92.29)
**Total Direct Cost Expenditures	16,328.00	16,328.00	530.55	15,042.92	0.00	1,285.08	1,285.08
760300 F&A Expenditures	4,245.00	4,245.00	137.95	3,911.19	0.00	333.81	333.81
*Total: Indirect Costs	4,245.00	4,245.00	137.95	3,911.19	0.00	333.81	333.81
**Total Indirect Cost Expenditures	4,245.00	4,245.00	137.95	3,911.19	0.00	333.81	333.81
***Total Expenditures	20,573.00	20,573.00	668.50	18,954.11	0.00	1,618.89	1,618.89
Revenue							
530100 NH State Programs	0.00	0.00	668.50	18,954.11	0.00	(18,954.11)	(18,954.11)
*Total: Sponsored Programs	0.00	0.00	668.50	18,954.11	0.00	(18,954.11)	(18,954.11)
***Total Revenue	0.00	0.00	668.50	18,954.11	0.00	(18,954.11)	(18,954.11)

Grant: 13V237 - NH Coastal Viewer Enhancement
 Fund: 13V237 - NH Coastal Viewer Enhancement

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Rubin, Fay A
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 060519-104 CFDA #: 11.419
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 06/27/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,813.00	1,813.00	0.00	0.00	0.00	1,813.00	1,813.00
615F10 PAT	0.00	0.00	1,554.70	6,969.53	1,507.59	(8,477.12)	(8,477.12)
615NZ0 PAT Unallocated Budget (Bud Only)	5,452.00	5,452.00	0.00	0.00	0.00	5,452.00	5,452.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	23.55	23.55	0.00	(23.55)	(23.55)
*Total: Personnel	7,265.00	7,265.00	1,578.25	6,993.08	1,507.59	(1,235.67)	(1,235.67)
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.88	1.88	0.00	(1.88)	(1.88)
65YF10 Full Fringe Benefit Distr Expe	3,269.00	3,269.00	699.63	3,136.24	678.42	(545.66)	(545.66)
*Total: Fringe Benefits	3,269.00	3,269.00	701.51	3,138.12	678.42	(547.54)	(547.54)
7112 Research Supplies	4,259.00	4,259.00	0.00	0.00	0.00	4,259.00	4,259.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,275.00	0.00	(2,275.00)	(2,275.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
*Total: Supplies	4,259.00	4,259.00	0.00	2,500.00	0.00	1,759.00	1,759.00
**Total Direct Cost Expenditures	14,793.00	14,793.00	2,279.76	12,631.20	2,186.01	(24.21)	(24.21)
760300 F&A Expenditures	5,207.00	5,207.00	802.48	4,446.15	0.00	760.85	760.85
*Total: Indirect Costs	5,207.00	5,207.00	802.48	4,446.15	0.00	760.85	760.85
**Total Indirect Cost Expenditures	5,207.00	5,207.00	802.48	4,446.15	0.00	760.85	760.85
***Total Expenditures	20,000.00	20,000.00	3,082.24	17,077.35	2,186.01	736.64	736.64
Revenue							
530100 NH State Programs	0.00	0.00	3,082.24	17,077.35	0.00	(17,077.35)	(17,077.35)
*Total: Sponsored Programs	0.00	0.00	3,082.24	17,077.35	0.00	(17,077.35)	(17,077.35)
***Total Revenue	0.00	0.00	3,082.24	17,077.35	0.00	(17,077.35)	(17,077.35)

Grant: 13V237 - NH Coastal Viewer Enhancement
 Fund: 15CC41 - NH Coastal Viewer Enhancement - CS

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Rubin, Fay A
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 060519-104 CFDA #: 11.419
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information

Effective Date: 06/27/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
*Total: Personnel	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
65YF10 Full Fringe Benefit Distr Expe	2,340.00	2,340.00	0.00	0.00	0.00	2,340.00	2,340.00
*Total: Fringe Benefits	2,340.00	2,340.00	0.00	0.00	0.00	2,340.00	2,340.00
**Total Direct Cost Expenditures	7,540.00	7,540.00	0.00	0.00	0.00	7,540.00	7,540.00
760300 F&A Expenditures	2,654.00	2,654.00	0.00	0.00	0.00	2,654.00	2,654.00
*Total: Indirect Costs	2,654.00	2,654.00	0.00	0.00	0.00	2,654.00	2,654.00
**Total Indirect Cost Expenditures	2,654.00	2,654.00	0.00	0.00	0.00	2,654.00	2,654.00
***Total Expenditures	10,194.00	10,194.00	0.00	0.00	0.00	10,194.00	10,194.00

Grant: 13V238 - Coast Shift: NH Seacoast
 Fund: 13V238 - Coast Shift: NH Seacoast

Status: Active
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Environmental Services	Effective Date:	12/18/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	121819-120	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/18/19 - 3/31/21	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,020.20	1,020.20	0.00	(1,020.20)	(1,020.20)
615NZ0 PAT Unallocated Budget (Bud Only)	4,158.00	4,158.00	0.00	0.00	0.00	4,158.00	4,158.00
*Total: Personnel	4,158.00	4,158.00	1,020.20	1,020.20	0.00	3,137.80	3,137.80
65YF10 Full Fringe Benefit Distr Expe	1,759.00	1,759.00	459.05	459.05	0.00	1,299.95	1,299.95
*Total: Fringe Benefits	1,759.00	1,759.00	459.05	459.05	0.00	1,299.95	1,299.95
**Total Direct Cost Expenditures	5,917.00	5,917.00	1,479.25	1,479.25	0.00	4,437.75	4,437.75
760300 F&A Expenditures	2,083.00	2,083.00	520.69	520.69	0.00	1,562.31	1,562.31
*Total: Indirect Costs	2,083.00	2,083.00	520.69	520.69	0.00	1,562.31	1,562.31
**Total Indirect Cost Expenditures	2,083.00	2,083.00	520.69	520.69	0.00	1,562.31	1,562.31
***Total Expenditures	8,000.00	8,000.00	1,999.94	1,999.94	0.00	6,000.06	6,000.06
Revenue							
530100 NH State Programs	0.00	0.00	1,999.94	1,999.94	0.00	(1,999.94)	(1,999.94)
*Total: Sponsored Programs	0.00	0.00	1,999.94	1,999.94	0.00	(1,999.94)	(1,999.94)
***Total Revenue	0.00	0.00	1,999.94	1,999.94	0.00	(1,999.94)	(1,999.94)

Grant: 13V239 - Estuarine Monitoring Capital
 Fund: 13V239 - Estuarine Monitoring Capital

Status: Active
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	05/06/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	050620-119	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	5/6/20 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH	NO	
						Idc Waiver			

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	14,669.00	14,669.00	0.00	0.00	0.00	14,669.00	14,669.00
*Total: Equipment	14,669.00	14,669.00	0.00	0.00	0.00	14,669.00	14,669.00
7112 Research Supplies	3,610.00	3,610.00	0.00	0.00	0.00	3,610.00	3,610.00
*Total: Supplies	3,610.00	3,610.00	0.00	0.00	0.00	3,610.00	3,610.00
**Total Direct Cost Expenditures	18,279.00	18,279.00	0.00	0.00	0.00	18,279.00	18,279.00
760300 F&A Expenditures	1,823.00	1,823.00	0.00	0.00	0.00	1,823.00	1,823.00
*Total: Indirect Costs	1,823.00	1,823.00	0.00	0.00	0.00	1,823.00	1,823.00
**Total Indirect Cost Expenditures	1,823.00	1,823.00	0.00	0.00	0.00	1,823.00	1,823.00
***Total Expenditures	20,102.00	20,102.00	0.00	0.00	0.00	20,102.00	20,102.00

Grant: 13V240 - Monitoring Seagrass Health
 Fund: 13V241 - Estuarine Water Quality

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name: Rouillard, Rachel
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 052020-046 CFDA #: 11.419
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 5/20/20 - 6/30/21

Fund Information
 Effective Date: 05/20/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	36,831.00	36,831.00	0.00	0.00	0.00	36,831.00	36,831.00
61SNZ0 Student Labor Unallocated(Bud Only)	20,700.00	20,700.00	0.00	0.00	0.00	20,700.00	20,700.00
*Total: Personnel	57,531.00	57,531.00	0.00	0.00	0.00	57,531.00	57,531.00
65YF10 Full Fringe Benefit Distr Expe	17,844.00	17,844.00	0.00	0.00	0.00	17,844.00	17,844.00
*Total: Fringe Benefits	17,844.00	17,844.00	0.00	0.00	0.00	17,844.00	17,844.00
710 Travel	950.00	950.00	0.00	0.00	0.00	950.00	950.00
*Total: Travel	950.00	950.00	0.00	0.00	0.00	950.00	950.00
7112 Research Supplies	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	13,442.00	13,442.00	0.00	0.00	0.00	13,442.00	13,442.00
*Total: Supplies	20,342.00	20,342.00	0.00	0.00	0.00	20,342.00	20,342.00
**Total Direct Cost Expenditures	96,667.00	96,667.00	0.00	0.00	0.00	96,667.00	96,667.00
760300 F&A Expenditures	19,333.00	19,333.00	0.00	0.00	0.00	19,333.00	19,333.00
*Total: Indirect Costs	19,333.00	19,333.00	0.00	0.00	0.00	19,333.00	19,333.00
**Total Indirect Cost Expenditures	19,333.00	19,333.00	0.00	0.00	0.00	19,333.00	19,333.00
***Total Expenditures	116,000.00	116,000.00	0.00	0.00	0.00	116,000.00	116,000.00

Grant: 13V240 - Monitoring Seagrass Health
 Fund: 13V242 - National Coastal Assessment

Status: Active
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name: Rouillard, Rachel
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 052020-046 CFDA #: 11.419
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 5/20/20 - 6/30/21

Fund Information
 Effective Date: 05/20/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	23,208.00	23,208.00	0.00	0.00	0.00	23,208.00	23,208.00
61SNZ0 Student Labor Unallocated(Bud Only)	18,480.00	18,480.00	0.00	0.00	0.00	18,480.00	18,480.00
*Total: Personnel	41,688.00	41,688.00	0.00	0.00	0.00	41,688.00	41,688.00
65YF10 Full Fringe Benefit Distr Expe	11,684.00	11,684.00	0.00	0.00	0.00	11,684.00	11,684.00
*Total: Fringe Benefits	11,684.00	11,684.00	0.00	0.00	0.00	11,684.00	11,684.00
710 Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
7112 Research Supplies	4,811.00	4,811.00	0.00	0.00	0.00	4,811.00	4,811.00
*Total: Supplies	4,811.00	4,811.00	0.00	0.00	0.00	4,811.00	4,811.00
**Total Direct Cost Expenditures	58,333.00	58,333.00	0.00	0.00	0.00	58,333.00	58,333.00
760300 F&A Expenditures	11,667.00	11,667.00	0.00	0.00	0.00	11,667.00	11,667.00
*Total: Indirect Costs	11,667.00	11,667.00	0.00	0.00	0.00	11,667.00	11,667.00
**Total Indirect Cost Expenditures	11,667.00	11,667.00	0.00	0.00	0.00	11,667.00	11,667.00
***Total Expenditures	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00

Grant: 13Z150 - Website nhhealthcost.nh.gov
 Fund: 13Z150 - Website nhhealthcost.nh.gov

Status: Active
 FMGR: Longe, Heather J

Type: Cooperative Agreement

PI Name:	Longe, Heather J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New Hampshire Department of Insurance	Effective Date:	12/17/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	092717-034	Term Date:		IDC Rate Code:	UOON16	Budget Controls	35.20% DOC
CFDA #:	93.511	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UA2ATZ	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/27/17 - 9/30/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UA2JD1 - PI Jennifer Dykens

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,485.14	36,445.57	2,376.24	(38,821.81)	(38,821.81)
615NZ0 PAT Unallocated Budget (Bud Only)	206,736.00	114,115.00	0.00	0.00	0.00	206,736.00	114,115.00
*Total: Personnel	206,736.00	114,115.00	1,485.14	36,445.57	2,376.24	167,914.19	75,293.19
65YF10 Full Fringe Benefit Distr Expe	86,620.00	47,813.00	668.32	15,597.61	1,069.30	69,953.09	31,146.09
*Total: Fringe Benefits	86,620.00	47,813.00	668.32	15,597.61	1,069.30	69,953.09	31,146.09
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	38.37	0.00	(38.37)	(38.37)
*Total: Travel	0.00	0.00	0.00	38.37	0.00	(38.37)	(38.37)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	42.34	0.00	(42.34)	(42.34)
*Total: Supplies	0.00	0.00	0.00	42.34	0.00	(42.34)	(42.34)
76O000 Internal Allocations - Charges	0.00	0.00	0.00	4,080.00	0.00	(4,080.00)	(4,080.00)
*Total: Other	0.00	0.00	0.00	4,080.00	0.00	(4,080.00)	(4,080.00)
**Total Direct Cost Expenditures	293,356.00	161,928.00	2,153.46	56,203.89	3,445.54	233,706.57	102,278.57
760300 F&A Expenditures	103,260.00	56,998.00	758.00	19,783.60	0.00	83,476.40	37,214.40
*Total: Indirect Costs	103,260.00	56,998.00	758.00	19,783.60	0.00	83,476.40	37,214.40
**Total Indirect Cost Expenditures	103,260.00	56,998.00	758.00	19,783.60	0.00	83,476.40	37,214.40
***Total Expenditures	396,616.00	218,926.00	2,911.46	75,987.49	3,445.54	317,182.97	139,492.97
Revenue							
530100 NH State Programs	0.00	0.00	2,911.46	75,987.49	0.00	(75,987.49)	(75,987.49)
*Total: Sponsored Programs	0.00	0.00	2,911.46	75,987.49	0.00	(75,987.49)	(75,987.49)
***Total Revenue	0.00	0.00	2,911.46	75,987.49	0.00	(75,987.49)	(75,987.49)

Grant: 13Z151 - 2017 Urban & Community Forest
 Fund: 13Z151 - 2017 Urban & Community Forest

Status: Active
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name: Schloss, Jeffrey A
 Sponsor: NH Dept of Natural & Cultural Resources
 Sponsor ID: 082217 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 03/26/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXNTJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	29,923.64	0.00	(29,923.64)	(29,923.64)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	29,925.00	29,925.00	0.00	0.00	0.00	29,925.00	29,925.00
*Total: Personnel	29,925.00	29,925.00	0.00	29,923.64	0.00	1.36	1.36
65YF10 Full Fringe Benefit Distr Expe	12,538.00	12,538.00	0.00	12,539.07	0.00	(1.07)	(1.07)
*Total: Fringe Benefits	12,538.00	12,538.00	0.00	12,539.07	0.00	(1.07)	(1.07)
**Total Direct Cost Expenditures	42,463.00	42,463.00	0.00	42,462.71	0.00	0.29	0.29
760300 F&A Expenditures	11,040.00	11,040.00	0.00	11,040.33	0.00	(0.33)	(0.33)
*Total: Indirect Costs	11,040.00	11,040.00	0.00	11,040.33	0.00	(0.33)	(0.33)
**Total Indirect Cost Expenditures	11,040.00	11,040.00	0.00	11,040.33	0.00	(0.33)	(0.33)
***Total Expenditures	53,503.00	53,503.00	0.00	53,503.04	0.00	(0.04)	(0.04)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	53,503.04	0.00	(53,503.04)	(53,503.04)
*Total: Sponsored Programs	0.00	0.00	0.00	53,503.04	0.00	(53,503.04)	(53,503.04)
***Total Revenue	0.00	0.00	0.00	53,503.04	0.00	(53,503.04)	(53,503.04)

Grant: 13Z152 - 2017 NH Forest Stewardship
 Fund: 13Z152 - 2017 NH Forest Stewardship

Status: Active
 FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

PI Name:	Bennett, Karen Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	02/10/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	082217	Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/17 - 9/30/20					Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	49,044.35	0.00	(49,044.35)	(49,044.35)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	49,047.00	49,047.00	0.00	0.00	0.00	49,047.00	49,047.00
*Total: Personnel	49,047.00	49,047.00	0.00	49,044.35	0.00	2.65	2.65
65YF10 Full Fringe Benefit Distr Expe	20,550.00	20,550.00	0.00	20,551.61	0.00	(1.61)	(1.61)
*Total: Fringe Benefits	20,550.00	20,550.00	0.00	20,551.61	0.00	(1.61)	(1.61)
**Total Direct Cost Expenditures	69,597.00	69,597.00	0.00	69,595.96	0.00	1.04	1.04
760300 F&A Expenditures	18,095.00	18,095.00	0.00	18,094.99	0.00	0.01	0.01
*Total: Indirect Costs	18,095.00	18,095.00	0.00	18,094.99	0.00	0.01	0.01
**Total Indirect Cost Expenditures	18,095.00	18,095.00	0.00	18,094.99	0.00	0.01	0.01
***Total Expenditures	87,692.00	87,692.00	0.00	87,690.95	0.00	1.05	1.05
Revenue							
530100 NH State Programs	0.00	0.00	0.00	87,690.95	0.00	(87,690.95)	(87,690.95)
*Total: Sponsored Programs	0.00	0.00	0.00	87,690.95	0.00	(87,690.95)	(87,690.95)
***Total Revenue	0.00	0.00	0.00	87,690.95	0.00	(87,690.95)	(87,690.95)

Grant: 13Z157 - NHPG FY19-FY20
 Fund: 13Z157 - NHPG FY19-FY20

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Administrative Services	Effective Date:	06/15/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	060618-164	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
Resp Org:	UFIHPP	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/20						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	792.82	26,890.40	783.13	(27,673.53)	(27,673.53)
615NZ0 PAT Unallocated Budget (Bud Only)	34,993.00	34,993.00	0.00	0.00	0.00	34,993.00	34,993.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,331.00	0.00	(2,331.00)	(2,331.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNSH Student Labor	0.00	0.00	0.00	55.50	0.00	(55.50)	(55.50)
61SNZ0 Student Labor Unallocated(Bud Only)	6,330.00	6,330.00	0.00	0.00	0.00	6,330.00	6,330.00
*Total: Personnel	41,323.00	41,323.00	792.82	32,276.90	783.13	8,262.97	8,262.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
65YF10 Full Fringe Benefit Distr Expe	15,334.00	15,334.00	356.78	11,664.43	352.40	3,317.17	3,317.17
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	195.81	0.00	(195.81)	(195.81)
*Total: Fringe Benefits	15,334.00	15,334.00	356.78	12,109.24	352.40	2,872.36	2,872.36
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710D00 Domestic Travel NH	0.00	0.00	0.00	98.89	0.00	(98.89)	(98.89)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	97.94	0.00	(97.94)	(97.94)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	392.41	0.00	(392.41)	(392.41)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	309.22	0.00	(309.22)	(309.22)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
*Total: Travel	200.00	200.00	0.00	1,066.46	0.00	(866.46)	(866.46)
7112 Research Supplies	534.00	534.00	0.00	0.00	0.00	534.00	534.00
719100 Membership Dues & Fees	0.00	0.00	666.00	666.00	0.00	(666.00)	(666.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	294.00	2,155.97	0.00	(2,155.97)	(2,155.97)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,726.00	0.00	(1,726.00)	(1,726.00)
*Total: Supplies	534.00	534.00	960.00	4,547.97	0.00	(4,013.97)	(4,013.97)
**Total Direct Cost Expenditures	57,391.00	57,391.00	2,109.60	50,000.57	1,135.53	6,254.90	6,254.90
760300 F&A Expenditures	8,609.00	8,609.00	316.45	7,500.17	0.00	1,108.83	1,108.83
*Total: Indirect Costs	8,609.00	8,609.00	316.45	7,500.17	0.00	1,108.83	1,108.83
**Total Indirect Cost Expenditures	8,609.00	8,609.00	316.45	7,500.17	0.00	1,108.83	1,108.83
***Total Expenditures	66,000.00	66,000.00	2,426.05	57,500.74	1,135.53	7,363.73	7,363.73

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13Z157 - NHPG FY19-FY20
 Fund: 13Z157 - NHPG FY19-FY20

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name: Porter, Josephine B
 Sponsor: NH Department of Administrative Services
 Sponsor ID: 060618-164 CFDA #: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

Fund Information
 Effective Date: 06/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	2,426.05	57,500.74	0.00	(57,500.74)	(57,500.74)
*Total: Sponsored Programs	0.00	0.00	2,426.05	57,500.74	0.00	(57,500.74)	(57,500.74)
***Total Revenue	0.00	0.00	2,426.05	57,500.74	0.00	(57,500.74)	(57,500.74)

Grant: 13Z159 - Agency Map Viewers Pilot Proje
 Fund: 13Z159 - Agency Map Viewers Pilot Proje

Status: Active
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name: Justice, David G
 Sponsor: NH Department of Information Technology
 Sponsor ID: 060618-063 CFDA #: NONE
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

Fund Information
 Effective Date: 05/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	50,697.00	50,697.00	0.00	0.00	0.00	50,697.00	50,697.00
615F10 PAT	0.00	0.00	523.15	61,883.40	507.30	(62,390.70)	(62,390.70)
615NZ0 PAT Unallocated Budget (Bud Only)	19,990.00	19,990.00	0.00	0.00	0.00	19,990.00	19,990.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	164.38	0.00	(164.38)	(164.38)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	7.93	7.93	0.00	(7.93)	(7.93)
*Total: Personnel	70,687.00	70,687.00	531.08	62,055.71	507.30	8,123.99	8,123.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.63	0.63	0.00	(0.63)	(0.63)
65YF10 Full Fringe Benefit Distr Expe	29,901.00	29,901.00	235.42	26,951.63	228.29	2,721.08	2,721.08
*Total: Fringe Benefits	29,901.00	29,901.00	236.05	26,952.26	228.29	2,720.45	2,720.45
710 Travel	892.00	577.00	0.00	0.00	0.00	892.00	577.00
710000 In-State Travel	0.00	315.00	0.00	315.00	0.00	(315.00)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	81.20	0.00	(81.20)	(81.20)
*Total: Travel	892.00	892.00	0.00	396.20	0.00	495.80	495.80
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	20,015.00	0.00	(20,015.00)	(20,015.00)
7112 Research Supplies	38,425.00	38,425.00	0.00	0.00	0.00	38,425.00	38,425.00
717200 Other Professional Services-General	0.00	0.00	0.00	16,520.00	0.00	(16,520.00)	(16,520.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	147.00	0.00	(147.00)	(147.00)
*Total: Supplies	38,425.00	38,425.00	0.00	36,682.00	0.00	1,743.00	1,743.00
722200 Participant Support	12,720.00	12,720.00	0.00	12,720.00	0.00	0.00	0.00
*Total: Participant Support	12,720.00	12,720.00	0.00	12,720.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	152,625.00	152,625.00	767.13	138,806.17	735.59	13,083.24	13,083.24
760300 F&A Expenditures	49,246.00	49,246.00	270.01	44,382.39	0.00	4,863.61	4,863.61
*Total: Indirect Costs	49,246.00	49,246.00	270.01	44,382.39	0.00	4,863.61	4,863.61
**Total Indirect Cost Expenditures	49,246.00	49,246.00	270.01	44,382.39	0.00	4,863.61	4,863.61
***Total Expenditures	201,871.00	201,871.00	1,037.14	183,188.56	735.59	17,946.85	17,946.85

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13Z159 - Agency Map Viewers Pilot Proje
 Fund: 13Z159 - Agency Map Viewers Pilot Proje

Status: Active
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name: Justice, David G
 Sponsor: NH Department of Information Technology
 Sponsor ID: 060618-063 CFDA #: NONE
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	05/01/2020	IDC Basis Code:	MTDCN		Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	35.20%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Budget Controls	DOC
Rev Account:	530100	Fund Type Level 2	P1		Covid-19	NO
					Equipment Vesting	SPONSOR
					Idc Waiver	NO
					Sefa Classification	OTHER
					Uniform Guidance	NO

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	1,037.14	183,188.56	0.00	(183,188.56)	(183,188.56)
*Total: Sponsored Programs	0.00	0.00	1,037.14	183,188.56	0.00	(183,188.56)	(183,188.56)
***Total Revenue	0.00	0.00	1,037.14	183,188.56	0.00	(183,188.56)	(183,188.56)

Grant: 13ZG20 - 2019-2020 Governor's Scholarship Pr
 Fund: 13ZG20 - 2019-2020 Governor's Schol. Program

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name:	Carstens, Joel B	Fund Information	Fund Indirect Cost Information
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	07/01/2019
Sponsor ID:	CFDA #: NONE	Term Date:	IDC Basis Code:
Resp Org:	UWENMT	Expend End Date:	IDC Rate Code:
FRAGRNT Start/End Date:	7/1/19 - 7/1/20	Rev Account:	530100
			Fund Type Level 2
			P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	(1,000.00)	118,000.00	0.00	(118,000.00)	(118,000.00)
*Total: Tuition	0.00	0.00	(1,000.00)	118,000.00	0.00	(118,000.00)	(118,000.00)
**Total Direct Cost Expenditures	0.00	0.00	(1,000.00)	118,000.00	0.00	(118,000.00)	(118,000.00)
***Total Expenditures	0.00	0.00	(1,000.00)	118,000.00	0.00	(118,000.00)	(118,000.00)
Revenue							
530100 NH State Programs	0.00	0.00	(1,000.00)	118,000.00	0.00	(118,000.00)	(118,000.00)
*Total: Sponsored Programs	0.00	0.00	(1,000.00)	118,000.00	0.00	(118,000.00)	(118,000.00)
***Total Revenue	0.00	0.00	(1,000.00)	118,000.00	0.00	(118,000.00)	(118,000.00)

Grant: 13ZU09 - 2008-2009 UNIQUE Grant
 Fund: 13ZU09 - 2008-2009 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
*Total: Tuition	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
***Total Expenditures	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
*Total: Sponsored Programs	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
***Total Revenue	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)

Grant: 13ZU10 - 2009-2010 UNIQUE Grant
 Fund: 13ZU10 - 2009-2010 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
*Total: Tuition	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
***Total Expenditures	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
*Total: Sponsored Programs	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
***Total Revenue	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)

Grant: 13ZU11 - 2010-2011 UNIQUE Grant
 Fund: 13ZU11 - 2010-2011 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
*Total: Tuition	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
***Total Expenditures	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
*Total: Sponsored Programs	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
***Total Revenue	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)

Grant: 13ZU14 - 2013-2014 UNIQUE Grant
 Fund: 13ZU14 - 2013-2014 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720 Merit, Need, Entitlements	286,585.00	286,585.00	0.00	0.00	0.00	286,585.00	286,585.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	472,067.00	0.00	(472,067.00)	(472,067.00)
*Total: Tuition	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
**Total Direct Cost Expenditures	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
***Total Expenditures	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
Revenue							
530100 NH State Programs	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
*Total: Sponsored Programs	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
***Total Revenue	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)

Grant: 13ZU15 - 2014-2015 UNIQUE Grant
 Fund: 13ZU15 - 2014-2015 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
*Total: Tuition	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
***Total Expenditures	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
*Total: Sponsored Programs	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
***Total Revenue	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)

Grant: 13ZU16 - 2015-2016 UNIQUE Grant
 Fund: 13ZU16 - 2015-2016 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
*Total: Tuition	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
***Total Expenditures	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
*Total: Sponsored Programs	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
***Total Revenue	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)

Grant: 13ZU17 - 2016-2017 UNIQUE Grant
 Fund: 13ZU17 - 2016-2017 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	402,413.00	0.00	(402,413.00)	(402,413.00)
*Total: Tuition	0.00	0.00	0.00	402,413.00	0.00	(402,413.00)	(402,413.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	402,413.00	0.00	(402,413.00)	(402,413.00)
***Total Expenditures	0.00	0.00	0.00	402,413.00	0.00	(402,413.00)	(402,413.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	402,413.00	0.00	(402,413.00)	(402,413.00)
*Total: Sponsored Programs	0.00	0.00	0.00	402,413.00	0.00	(402,413.00)	(402,413.00)
***Total Revenue	0.00	0.00	0.00	402,413.00	0.00	(402,413.00)	(402,413.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZU18 - 2017-2018 UNIQUE Grant
 Fund: 13ZU18 - 2017-2018 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

CFDA #: NONE

Fund Information
 Effective Date: 06/30/2017
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	511,900.00	0.00	(511,900.00)	(511,900.00)
*Total: Tuition	0.00	0.00	0.00	511,900.00	0.00	(511,900.00)	(511,900.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	511,900.00	0.00	(511,900.00)	(511,900.00)
***Total Expenditures	0.00	0.00	0.00	511,900.00	0.00	(511,900.00)	(511,900.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	511,900.00	0.00	(511,900.00)	(511,900.00)
*Total: Sponsored Programs	0.00	0.00	0.00	511,900.00	0.00	(511,900.00)	(511,900.00)
***Total Revenue	0.00	0.00	0.00	511,900.00	0.00	(511,900.00)	(511,900.00)

Grant: 13ZU19 - 2018-2019 UNIQUE Grant
 Fund: 13ZU19 - 2018-2019 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

CFDA #: NONE

Fund Information
 Effective Date: 06/30/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	448,100.00	0.00	(448,100.00)	(448,100.00)
*Total: Tuition	0.00	0.00	0.00	448,100.00	0.00	(448,100.00)	(448,100.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	448,100.00	0.00	(448,100.00)	(448,100.00)
***Total Expenditures	0.00	0.00	0.00	448,100.00	0.00	(448,100.00)	(448,100.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	448,100.00	0.00	(448,100.00)	(448,100.00)
*Total: Sponsored Programs	0.00	0.00	0.00	448,100.00	0.00	(448,100.00)	(448,100.00)
***Total Revenue	0.00	0.00	0.00	448,100.00	0.00	(448,100.00)	(448,100.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZU20 - 2019-2020 UNIQUE Grant
 Fund: 13ZU20 - 2019-2020 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID:
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

CFDA #: NONE

Fund Information
 Effective Date: 06/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	400.00	497,250.00	0.00	(497,250.00)	(497,250.00)
*Total: Tuition	0.00	0.00	400.00	497,250.00	0.00	(497,250.00)	(497,250.00)
**Total Direct Cost Expenditures	0.00	0.00	400.00	497,250.00	0.00	(497,250.00)	(497,250.00)
***Total Expenditures	0.00	0.00	400.00	497,250.00	0.00	(497,250.00)	(497,250.00)
Revenue							
530100 NH State Programs	0.00	0.00	400.00	497,250.00	0.00	(497,250.00)	(497,250.00)
*Total: Sponsored Programs	0.00	0.00	400.00	497,250.00	0.00	(497,250.00)	(497,250.00)
***Total Revenue	0.00	0.00	400.00	497,250.00	0.00	(497,250.00)	(497,250.00)

Grant: 143339 - CRaTER Science Mission Phase
 Fund: 143339 - CRaTER Science Mission Phase

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/18/2018	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNG11PA03C	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	3/1/11 - 10/15/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	293,738.00	0.00	186,445.89	7,046.15	(193,492.04)	100,245.96
611F15	Fac Tenure Track AAUP (UNH)	0.00	24,000.00	0.00	249,349.44	0.00	(249,349.44)	(225,349.44)
611F60	Faculty NTT Research	0.00	0.00	0.00	22,422.61	0.00	(22,422.61)	(22,422.61)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	965.00	0.00	(965.00)	(965.00)
611Q90	Post Doc	0.00	0.00	0.00	41,941.85	0.00	(41,941.85)	(41,941.85)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	45,158.35	0.00	(45,158.35)	(45,158.35)
613N30	Graduate Research Assistant	0.00	0.00	0.00	51,241.20	0.00	(51,241.20)	(51,241.20)
613NZ0	Grad Unallocated Budget (Bud Only)	50,164.00	42,085.00	0.00	0.00	0.00	50,164.00	42,085.00
614F10	Academic Administrator	0.00	171,857.00	5,276.94	543,228.52	0.00	(543,228.52)	(371,371.52)
615F10	PAT	0.00	(430,511.00)	14,304.26	2,008,906.85	7,672.58	(2,016,579.43)	(2,447,090.43)
615NZ0	PAT Unallocated Budget (Bud Only)	3,293,583.00	3,293,583.00	0.00	0.00	0.00	3,293,583.00	3,293,583.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,720.00	6,720.00	0.00	0.00	0.00	6,720.00	6,720.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
61CPHX	Part Time Hourly	0.00	0.00	700.00	130,782.75	0.00	(130,782.75)	(130,782.75)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,874.05	0.00	(1,874.05)	(1,874.05)
61SNSH	Student Labor	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,835.00	5,835.00	0.00	0.00	0.00	5,835.00	5,835.00
*Total: Personnel		3,356,302.00	3,407,307.00	20,281.20	3,283,468.01	14,718.73	58,115.26	109,120.26
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	19,249.10	563.69	(19,812.79)	(19,812.79)
65YF10	Full Fringe Benefit Distr Expe	1,303,779.00	1,310,593.00	8,811.52	1,220,340.59	3,452.66	79,985.75	86,799.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	56.00	10,603.45	0.00	(10,603.45)	(10,603.45)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	3,602.56	0.00	(3,602.56)	(3,602.56)
*Total: Fringe Benefits		1,303,779.00	1,310,593.00	8,867.52	1,253,795.70	4,016.35	45,966.95	52,780.95
710	Travel	290,185.00	29,504.18	0.00	0.00	0.00	290,185.00	29,504.18
710000	In-State Travel	0.00	268.60	0.00	268.60	0.00	(268.60)	0.00
710100	Out-of-State Travel	0.00	239,452.65	0.00	239,452.65	0.00	(239,452.65)	0.00
710200	Foreign Travel	0.00	29,338.31	0.00	29,338.31	0.00	(29,338.31)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	16,952.86	0.00	(16,952.86)	(16,952.86)
710400	Student or Non-Emp Travel	0.00	3,971.26	0.00	3,971.26	0.00	(3,971.26)	0.00

Grant: 143339 - CRaTER Science Mission Phase
 Fund: 143339 - CRaTER Science Mission Phase

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/18/2018	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NNG11PA03C	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	3/1/11 - 10/15/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
				Sefa Classification	RESDEV	Uniform Guidance	NO			

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	14,835.28	0.00	(14,835.28)	(14,835.28)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,715.00	0.00	(1,715.00)	(1,715.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	165.86	0.00	(165.86)	(165.86)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	941.46	0.00	(941.46)	(941.46)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	303.02	0.00	(303.02)	(303.02)
*Total: Travel	290,185.00	302,535.00	0.00	307,944.30	0.00	(17,759.30)	(5,409.30)
740000 Cap Equipment	380,086.00	28,410.00	0.00	28,410.00	0.00	351,676.00	0.00
*Total: Equipment	380,086.00	28,410.00	0.00	28,410.00	0.00	351,676.00	0.00
711100 Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	18.68	0.00	(18.68)	(18.68)
7112 Research Supplies	123,370.00	123,370.00	0.00	0.00	0.00	123,370.00	123,370.00
711200 Research Supplies	0.00	48,881.00	0.00	29,463.34	0.00	(29,463.34)	19,417.66
713000 Printing & Copying-General	0.00	0.00	0.00	4,111.12	0.00	(4,111.12)	(4,111.12)
713010 Printing & Copying-Publications	0.00	0.00	0.00	8,270.43	0.00	(8,270.43)	(8,270.43)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	8,739.21	0.00	(8,739.21)	(8,739.21)
714030 Postage-Express Mail	0.00	0.00	0.00	399.34	0.00	(399.34)	(399.34)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	3,990.97	0.00	(3,990.97)	(3,990.97)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	104,013.00	0.00	(104,013.00)	(104,013.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	690.43	0.00	(690.43)	(690.43)
717200 Other Professional Services-General	0.00	0.00	0.00	22,896.02	0.00	(22,896.02)	(22,896.02)
718000 Telecom-General	0.00	0.00	0.00	2,071.91	0.00	(2,071.91)	(2,071.91)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	98.45	0.00	(98.45)	(98.45)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,483.82	0.00	(3,483.82)	(3,483.82)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,446.53	0.00	(1,446.53)	(1,446.53)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,497.37	0.00	(1,497.37)	(1,497.37)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	491.60	102.86	(594.46)	(594.46)
*Total: Supplies	123,370.00	192,251.00	0.00	192,182.22	102.86	(68,915.08)	(34.08)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,080.00	0.00	(5,080.00)	(5,080.00)
721100 Assistantships	18,058.00	18,058.00	0.00	0.00	0.00	18,058.00	18,058.00

Grant: 143339 - CRaTER Science Mission Phase
 Fund: 143339 - CRaTER Science Mission Phase

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/18/2018	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NNG11PA03C	CFDA #:	43.000	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	3/1/11 - 10/15/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	(7,400.00)	0.00	5,535.36	0.00	(5,535.36)	(12,935.36)
*Total: Tuition	18,058.00	10,658.00	0.00	10,615.36	0.00	7,442.64	42.64
7300 Subcontracts	949,433.00	41,872.00	0.00	0.00	0.00	949,433.00	41,872.00
730000 Subcontracts	124,757.00	0.00	0.00	0.00	0.00	124,757.00	0.00
730001 Subcontracts 01	1,310,274.00	0.00	0.00	0.00	0.00	1,310,274.00	0.00
730002 Subcontracts 02	0.00	1,339,504.00	0.00	1,236,535.00	102,969.00	(1,339,504.00)	0.00
730003 Subcontracts 03	88,000.00	977,481.00	0.00	889,494.00	87,987.00	(889,481.00)	0.00
730004 Subcontracts 04	0.00	188,783.00	6,515.65	186,984.00	100.00	(187,084.00)	1,699.00
730005 Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730006 Subcontracts 06	0.00	335,922.00	0.00	335,922.00	0.00	(335,922.00)	0.00
*Total: Contractual	2,472,464.00	2,883,562.00	6,515.65	2,648,935.00	191,056.00	(367,527.00)	43,571.00
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,944,244.00	8,135,316.00	35,664.37	7,725,350.59	209,893.94	8,999.47	200,071.47
760300 F&A Expenditures	2,764,661.00	2,492,588.00	14,720.10	2,429,033.68	0.00	335,627.32	63,554.32
*Total: Indirect Costs	2,764,661.00	2,492,588.00	14,720.10	2,429,033.68	0.00	335,627.32	63,554.32
**Total Indirect Cost Expenditures	2,764,661.00	2,492,588.00	14,720.10	2,429,033.68	0.00	335,627.32	63,554.32
***Total Expenditures	10,708,905.00	10,627,904.00	50,384.47	10,154,384.27	209,893.94	344,626.79	263,625.79
Revenue							
516415 Student Health Fees-FT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530000 Federal Programs	0.00	0.00	50,384.47	10,154,384.27	0.00	(10,154,384.27)	(10,154,384.27)
*Total: Sponsored Programs	0.00	0.00	50,384.47	10,154,384.27	0.00	(10,154,384.27)	(10,154,384.27)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	50,384.47	10,154,384.27	0.00	(10,154,384.27)	(10,154,384.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143339 - CRaTER Science Mission Phase
 Fund: 143339 - CRaTER Science Mission Phase

Status: Active
 FMGR: Spence, Harlan
 Type: Contract

PI Name: Spence, Harlan
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNG11PA03C CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/11 - 10/15/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	12/18/2018	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	SPONSOR	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

Org: UZSPHS - PI Harlan Spence

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 143339 - CRaTER Science Mission Phase
 Fund: 143352 - CRaTER EPO

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/29/2013	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNG11PA03C	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	3/1/11 - 10/15/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	1,633.04	0.00	(1,633.04)	(1,633.04)
615F10 PAT	0.00	(3,624.00)	0.00	25,108.17	0.00	(25,108.17)	(28,732.17)
615NZ0 PAT Unallocated Budget (Bud Only)	10,571.00	30,110.00	0.00	0.00	0.00	10,571.00	30,110.00
*Total: Personnel	10,571.00	26,486.00	0.00	26,741.21	0.00	(16,170.21)	(255.21)
65YF10 Full Fringe Benefit Distr Expe	13,610.00	12,334.00	0.00	11,970.27	0.00	1,639.73	363.73
*Total: Fringe Benefits	13,610.00	12,334.00	0.00	11,970.27	0.00	1,639.73	363.73
710 Travel	3,444.00	151.68	0.00	0.00	0.00	3,444.00	151.68
710000 In-State Travel	0.00	700.58	0.00	700.58	0.00	(700.58)	0.00
710100 Out-of-State Travel	0.00	1,938.06	0.00	1,938.06	0.00	(1,938.06)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400 Student or Non-Emp Travel	0.00	893.68	0.00	893.68	0.00	(893.68)	0.00
*Total: Travel	3,444.00	3,684.00	0.00	3,682.32	0.00	(238.32)	1.68
7112 Research Supplies	8,127.00	8,127.00	0.00	0.00	0.00	8,127.00	8,127.00
711200 Research Supplies	0.00	4,660.00	0.00	10,257.42	0.00	(10,257.42)	(5,597.42)
713000 Printing & Copying-General	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	326.86	0.00	(326.86)	(326.86)
716122 Rental off site research facilities	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	676.76	0.00	(676.76)	(676.76)
*Total: Supplies	8,127.00	12,787.00	0.00	12,776.04	0.00	(4,649.04)	10.96
**Total Direct Cost Expenditures	35,752.00	55,291.00	0.00	55,169.84	0.00	(19,417.84)	121.16
760300 F&A Expenditures	25,709.00	25,709.00	0.00	25,830.16	0.00	(121.16)	(121.16)
*Total: Indirect Costs	25,709.00	25,709.00	0.00	25,830.16	0.00	(121.16)	(121.16)
**Total Indirect Cost Expenditures	25,709.00	25,709.00	0.00	25,830.16	0.00	(121.16)	(121.16)
***Total Expenditures	61,461.00	81,000.00	0.00	81,000.00	0.00	(19,539.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143339 - CRaTER Science Mission Phase
 Fund: 143352 - CRaTER EPO

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Spence, Harlan
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNG11PA03C CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/11 - 10/15/24

Fund Information
 Effective Date: 03/29/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: STDBUD
 Equipment Vesting: SPONSOR
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	81,000.00	0.00	(81,000.00)	(81,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	81,000.00	0.00	(81,000.00)	(81,000.00)
***Total Revenue	0.00	0.00	0.00	81,000.00	0.00	(81,000.00)	(81,000.00)

Grant: 143388 - MHD & Kinetic Effect Integrat.
 Fund: 143388 - MHD & Kinetic Effect Integrat.

Status: Closing - BSC/Dept Review
 FMGR: Germaschewski, Kai K

Type: Grant

PI Name:	Germaschewski, Kai K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2013	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NNX13AK31G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	5/16/13 - 5/15/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	93,949.12	0.00	(93,949.12)	(93,949.12)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,677.08	0.00	(11,677.08)	(11,677.08)
611F60 Faculty NTT Research	0.00	(30,193.50)	0.00	17,272.36	0.00	(17,272.36)	(47,465.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	293,693.00	284,481.00	0.00	0.00	0.00	293,693.00	284,481.00
613B90 Graduate Summer Appoint-Research	0.00	9,212.00	0.00	31,754.85	0.00	(31,754.85)	(22,542.85)
613N30 Graduate Research Assistant	0.00	8,009.00	0.00	48,014.69	0.00	(48,014.69)	(40,005.69)
615F10 PAT	0.00	11,018.00	2,359.31	143,356.44	0.00	(143,356.44)	(132,338.44)
615NZ0 PAT Unallocated Budget (Bud Only)	70,693.00	70,693.00	0.00	0.00	0.00	70,693.00	70,693.00
*Total: Personnel	364,386.00	353,219.50	2,359.31	346,024.54	0.00	18,361.46	7,194.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10,117.26	0.00	(10,117.26)	(10,117.26)
65YF10 Full Fringe Benefit Distr Expe	87,475.00	81,611.00	1,061.69	72,013.21	0.00	15,461.79	9,597.79
*Total: Fringe Benefits	87,475.00	81,611.00	1,061.69	82,130.47	0.00	5,344.53	(519.47)
710 Travel	20,149.00	(16,525.93)	0.00	0.00	0.00	20,149.00	(16,525.93)
710100 Out-of-State Travel	0.00	43,975.93	0.00	43,975.93	0.00	(43,975.93)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	7,738.00	0.00	(7,738.00)	(7,738.00)
710400 Student or Non-Emp Travel	0.00	733.00	0.00	733.00	0.00	(733.00)	0.00
*Total: Travel	20,149.00	28,183.00	0.00	52,446.93	0.00	(32,297.93)	(24,263.93)
7112 Research Supplies	15,308.00	15,308.00	0.00	0.00	0.00	15,308.00	15,308.00
711200 Research Supplies	0.00	(1,100.00)	0.00	0.00	0.00	0.00	(1,100.00)
713000 Printing & Copying-General	0.00	0.00	0.00	86.43	0.00	(86.43)	(86.43)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,055.00	0.00	(2,055.00)	(2,055.00)
*Total: Supplies	15,308.00	14,208.00	0.00	2,141.43	0.00	13,166.57	12,066.57
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721155 Asstship-Tuition Waiver	0.00	11,932.50	0.00	15,452.25	0.00	(15,452.25)	(3,519.75)
*Total: Tuition	0.00	11,932.50	0.00	20,012.25	0.00	(20,012.25)	(8,079.75)
**Total Direct Cost Expenditures	487,318.00	489,154.00	3,421.00	502,755.62	0.00	(15,437.62)	(13,601.62)
760300 F&A Expenditures	231,282.00	229,446.00	1,624.97	229,303.26	0.00	1,978.74	142.74
*Total: Indirect Costs	231,282.00	229,446.00	1,624.97	229,303.26	0.00	1,978.74	142.74

Grant: 143388 - MHD & Kinetic Effect Integrat.
 Fund: 143388 - MHD & Kinetic Effect Integrat.

Status: Closing - BSC/Dept Review
 FMGR: Germaschewski, Kai K

Type: Grant

PI Name: Germaschewski, Kai K
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AK31G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 5/16/13 - 5/15/20

Fund Information
 Effective Date: 07/01/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	231,282.00	229,446.00	1,624.97	229,303.26	0.00	1,978.74	142.74
***Total Expenditures	718,600.00	718,600.00	5,045.97	732,058.88	0.00	(13,458.88)	(13,458.88)
Revenue							
530000 Federal Programs	0.00	0.00	5,045.97	732,058.88	0.00	(732,058.88)	(732,058.88)
*Total: Sponsored Programs	0.00	0.00	5,045.97	732,058.88	0.00	(732,058.88)	(732,058.88)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	5,045.97	732,058.88	0.00	(732,058.88)	(732,058.88)

Grant: 143410 - Magnetic Field in CME's
 Fund: 143410 - Magnetic Field in CME's

Status: Active

Type: Grant

FMGR: Lugaz, Noe E

PI Name: Lugaz, Noe E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AB87G CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/14 - 11/30/20

Fund Information
 Effective Date: 12/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	54,806.01	3,880.32	(58,686.33)	(58,686.33)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	296.18	0.00	(296.18)	(296.18)
611F60 Faculty NTT Research	0.00	0.00	2,848.95	171,834.93	0.00	(171,834.93)	(171,834.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	127,212.00	127,212.00	0.00	0.00	0.00	127,212.00	127,212.00
611Q90 Post Doc	0.00	0.00	0.00	10,090.35	0.00	(10,090.35)	(10,090.35)
615NZ0 PAT Unallocated Budget (Bud Only)	119,910.00	119,910.00	0.00	0.00	0.00	119,910.00	119,910.00
*Total: Personnel	247,122.00	247,122.00	2,848.95	237,027.47	3,880.32	6,214.21	6,214.21
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,509.19	310.43	(4,819.62)	(4,819.62)
65YF10 Full Fringe Benefit Distr Expe	77,146.00	77,146.00	1,282.02	71,530.23	0.00	5,615.77	5,615.77
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	2,460.07	0.00	(2,460.07)	(2,460.07)
*Total: Fringe Benefits	77,146.00	77,146.00	1,282.02	78,499.49	310.43	(1,663.92)	(1,663.92)
710 Travel	29,895.00	22,418.03	0.00	0.00	0.00	29,895.00	22,418.03
710100 Out-of-State Travel	0.00	5,812.22	0.00	5,812.22	0.00	(5,812.22)	0.00
710200 Foreign Travel	0.00	1,664.75	0.00	1,664.75	0.00	(1,664.75)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,399.59	0.00	(3,399.59)	(3,399.59)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	841.49	0.00	(841.49)	(841.49)
710F00 Foreign Travel	0.00	0.00	0.00	2,986.44	0.00	(2,986.44)	(2,986.44)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	444.38	0.00	(444.38)	(444.38)
*Total: Travel	29,895.00	29,895.00	0.00	15,148.87	0.00	14,746.13	14,746.13
7112 Research Supplies	9,180.00	9,180.00	0.00	0.00	0.00	9,180.00	9,180.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,096.42	0.00	(3,096.42)	(3,096.42)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
*Total: Supplies	9,180.00	9,180.00	0.00	3,446.42	0.00	5,733.58	5,733.58
**Total Direct Cost Expenditures	363,343.00	363,343.00	4,130.97	334,122.25	4,190.75	25,030.00	25,030.00
760300 F&A Expenditures	172,588.00	172,588.00	1,962.21	158,708.17	0.00	13,879.83	13,879.83
*Total: Indirect Costs	172,588.00	172,588.00	1,962.21	158,708.17	0.00	13,879.83	13,879.83
**Total Indirect Cost Expenditures	172,588.00	172,588.00	1,962.21	158,708.17	0.00	13,879.83	13,879.83

Grant: 143410 - Magnetic Field in CME's
 Fund: 143410 - Magnetic Field in CME's

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

PI Name: Lugaz, Noe E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AB87G CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/14 - 11/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	12/01/2014	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	535,931.00	535,931.00	6,093.18	492,830.42	4,190.75	38,909.83	38,909.83
Revenue							
530000 Federal Programs	0.00	0.00	6,093.18	492,830.42	0.00	(492,830.42)	(492,830.42)
*Total: Sponsored Programs	0.00	0.00	6,093.18	492,830.42	0.00	(492,830.42)	(492,830.42)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	6,093.18	492,830.42	0.00	(492,830.42)	(492,830.42)

Grant: 143413 - NASA HGI-EMIC Waves
 Fund: 143413 - NASA HGI-EMIC Waves

Status: Active
 FMGR: Smith, Charles W

Type: Grant

PI Name:	Smith, Charles W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/20/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15AF66G	CFDA #:	43.001	Term Date:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/17/15 - 2/16/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO
							Uniform Guidance	YES

Org: UZSPJZ - PI Jichun Zhang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	49,111.22	0.00	(49,111.22)	(49,111.22)
611F60 Faculty NTT Research	0.00	0.00	0.00	93,132.36	0.00	(93,132.36)	(93,132.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	108,187.00	108,187.00	0.00	0.00	0.00	108,187.00	108,187.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	28,948.40	0.00	(28,948.40)	(28,948.40)
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,013.38	0.00	(17,013.38)	(17,013.38)
613NZ0 Grad Unallocated Budget (Bud Only)	91,701.00	91,701.00	0.00	0.00	0.00	91,701.00	91,701.00
615F10 PAT	0.00	0.00	0.00	23,647.01	0.00	(23,647.01)	(23,647.01)
61CBHO Part Time - Overtime	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNSH Student Labor	0.00	0.00	0.00	8,638.50	0.00	(8,638.50)	(8,638.50)
*Total: Personnel	199,888.00	199,888.00	0.00	223,690.87	0.00	(23,802.87)	(23,802.87)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,387.85	0.00	(6,387.85)	(6,387.85)
65YF10 Full Fringe Benefit Distr Expe	44,476.00	44,476.00	0.00	49,907.87	0.00	(5,431.87)	(5,431.87)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
*Total: Fringe Benefits	44,476.00	44,476.00	0.00	56,547.72	0.00	(12,071.72)	(12,071.72)
710 Travel	18,564.00	7,592.32	0.00	0.00	0.00	18,564.00	7,592.32
710100 Out-of-State Travel	0.00	5,222.64	0.00	5,222.64	0.00	(5,222.64)	0.00
710200 Foreign Travel	0.00	4,218.49	0.00	4,218.49	0.00	(4,218.49)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,799.32	0.00	(1,799.32)	(1,799.32)
710400 Student or Non-Emp Travel	0.00	1,530.55	0.00	1,530.55	0.00	(1,530.55)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,772.98	0.00	(2,772.98)	(2,772.98)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
*Total: Travel	18,564.00	18,564.00	0.00	16,083.98	0.00	2,480.02	2,480.02
7112 Research Supplies	16,525.00	16,525.00	0.00	0.00	0.00	16,525.00	16,525.00
711200 Research Supplies	0.00	0.00	0.00	9.97	0.00	(9.97)	(9.97)
713000 Printing & Copying-General	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,085.00	0.00	(1,085.00)	(1,085.00)
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	39.96	579.42	0.00	(579.42)	(579.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143413 - NASA HGI-EMIC Waves
 Fund: 143413 - NASA HGI-EMIC Waves

Status: Active
 FMGR: Smith, Charles W
 Type: Grant

PI Name: Smith, Charles W
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AF66G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/17/15 - 2/16/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/20/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO
				Uniform Guidance	YES

Org: UZSPJZ - PI Jichun Zhang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	58.94	467,642.70	0.00	(467,642.70)	(467,642.70)

Grant: 143415 - NASA ATom Mission
 Fund: 143415 - NASA ATom Mission

Status: Active
 FMGR: Dibb, Jack E

Type: Cooperative Agreement

PI Name:	Dibb, Jack E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15AG62A	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/15 - 3/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,063.40	0.00	(14,063.40)	(14,063.40)
611F60 Faculty NTT Research	0.00	0.00	1,818.79	151,579.46	0.00	(151,579.46)	(151,579.46)
611NZ0 Faculty Unallocated Budget(BudOnly)	167,536.00	166,411.00	0.00	0.00	0.00	167,536.00	166,411.00
615F10 PAT	0.00	0.00	0.00	102,944.70	0.00	(102,944.70)	(102,944.70)
615NZ0 PAT Unallocated Budget (Bud Only)	92,081.00	92,081.00	0.00	0.00	0.00	92,081.00	92,081.00
*Total: Personnel	259,617.00	258,492.00	1,818.79	268,587.56	0.00	(8,970.56)	(10,095.56)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,167.26	0.00	(1,167.26)	(1,167.26)
65YF10 Full Fringe Benefit Distr Expe	104,397.00	103,964.00	818.45	106,204.10	0.00	(1,807.10)	(2,240.10)
*Total: Fringe Benefits	104,397.00	103,964.00	818.45	107,371.36	0.00	(2,974.36)	(3,407.36)
710 Travel	0.00	89.78	0.00	0.00	0.00	0.00	89.78
710000 In-State Travel	0.00	9.84	0.00	9.84	0.00	(9.84)	0.00
710100 Out-of-State Travel	0.00	1,458.38	0.00	1,458.38	0.00	(1,458.38)	0.00
*Total: Travel	0.00	1,558.00	0.00	1,468.22	0.00	(1,468.22)	89.78
7112 Research Supplies	74,300.00	74,300.00	0.00	0.00	0.00	74,300.00	74,300.00
711200 Research Supplies	0.00	0.00	0.00	36,552.51	0.00	(36,552.51)	(36,552.51)
714030 Postage-Express Mail	0.00	0.00	0.00	1,240.81	0.00	(1,240.81)	(1,240.81)
717200 Other Professional Services-General	0.00	0.00	0.00	6,643.66	0.00	(6,643.66)	(6,643.66)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	16,389.32	0.00	(16,389.32)	(16,389.32)
*Total: Supplies	74,300.00	74,300.00	0.00	60,886.30	0.00	13,413.70	13,413.70
**Total Direct Cost Expenditures	438,314.00	438,314.00	2,637.24	438,313.44	0.00	0.56	0.56
760300 F&A Expenditures	208,199.00	208,199.00	1,252.69	208,198.99	0.00	0.01	0.01
*Total: Indirect Costs	208,199.00	208,199.00	1,252.69	208,198.99	0.00	0.01	0.01
**Total Indirect Cost Expenditures	208,199.00	208,199.00	1,252.69	208,198.99	0.00	0.01	0.01
***Total Expenditures	646,513.00	646,513.00	3,889.93	646,512.43	0.00	0.57	0.57

Revenue

Grant: 143415 - NASA ATom Mission
 Fund: 143415 - NASA ATom Mission

Status: Active
 FMGR: Dibb, Jack E

Type: Cooperative Agreement

PI Name: Dibb, Jack E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AG62A CFDA #: 43.000
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 4/1/15 - 3/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/01/2015	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	3,889.93	646,512.43	0.00	(646,512.43)	(646,512.43)
*Total: Sponsored Programs	0.00	0.00	3,889.93	646,512.43	0.00	(646,512.43)	(646,512.43)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	3,889.93	646,512.43	0.00	(646,512.43)	(646,512.43)

Grant: 143419 - NH Space Grant
 Fund: 143419 - NH Space Grant

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Grant

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/10/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NNX15AH79H	CFDA #:	43.008	Term Date:		IDC Rate Code:	ID12P5	12.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	12.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	4/10/15 - 2/9/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,775.00	0.00	(23,775.00)	(23,775.00)
611F60 Faculty NTT Research	0.00	0.00	516.36	165,652.82	0.00	(165,652.82)	(165,652.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	318,239.00	265,040.00	0.00	0.00	0.00	318,239.00	265,040.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	88,830.19	0.00	(88,830.19)	(88,830.19)
613N30 Graduate Research Assistant	0.00	0.00	0.00	196,096.51	0.00	(196,096.51)	(196,096.51)
613NZ0 Grad Unallocated Budget (Bud Only)	134,401.00	193,601.00	0.00	0.00	0.00	134,401.00	193,601.00
615F10 PAT	0.00	0.00	221.32	101,451.74	201.20	(101,652.94)	(101,652.94)
615NZ0 PAT Unallocated Budget (Bud Only)	92,529.00	67,366.00	0.00	0.00	0.00	92,529.00	67,366.00
61CPEX Part Time Salary	0.00	5,400.00	0.00	30,200.00	0.00	(30,200.00)	(24,800.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	23,466.00	0.00	(23,466.00)	(23,466.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	21,000.00	0.00	(21,000.00)	(21,000.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	31.25	0.00	(31.25)	(31.25)
61SNSH Student Labor	0.00	0.00	0.00	27,658.63	0.00	(27,658.63)	(27,658.63)
61SNWS College Work Study	0.00	0.00	0.00	1,664.99	0.00	(1,664.99)	(1,664.99)
61SNZ0 Student Labor Unallocated(Bud Only)	87,075.00	95,914.00	0.00	0.00	0.00	87,075.00	95,914.00
*Total: Personnel	632,244.00	627,321.00	737.68	679,827.13	201.20	(47,784.33)	(52,707.33)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9,198.28	0.00	(9,198.28)	(9,198.28)
65YF10 Full Fringe Benefit Distr Expe	188,161.00	144,632.00	331.96	113,901.19	90.54	74,169.27	30,640.27
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,319.68	0.00	(4,319.68)	(4,319.68)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,723.04	0.00	(1,723.04)	(1,723.04)
*Total: Fringe Benefits	188,161.00	144,632.00	331.96	129,142.19	90.54	58,928.27	15,399.27
710 Travel	102,559.00	38,479.53	0.00	0.00	0.00	102,559.00	38,479.53
710000 In-State Travel	0.00	277.63	0.00	277.63	0.00	(277.63)	0.00
710100 Out-of-State Travel	0.00	33,308.70	0.00	33,308.70	0.00	(33,308.70)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	7,485.00	0.00	(7,485.00)	(7,485.00)
710400 Student or Non-Emp Travel	0.00	30,493.14	0.00	30,493.14	0.00	(30,493.14)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	13,743.70	0.00	(13,743.70)	(13,743.70)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,530.00	0.00	(3,530.00)	(3,530.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	14,906.21	0.00	(14,906.21)	(14,906.21)

Grant: 143419 - NH Space Grant
 Fund: 143419 - NH Space Grant

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Grant

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/10/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NNX15AH79H	CFDA #:	43.008	Term Date:		IDC Rate Code:	ID12P5 12.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	12.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/10/15 - 2/9/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,455.00	0.00	(1,455.00)	(1,455.00)
76O102 Int All-Travel-Out of State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	102,559.00	102,559.00	0.00	105,223.38	0.00	(2,664.38)	(2,664.38)
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	40,955.00	38,608.00	0.00	0.00	0.00	40,955.00	38,608.00
711200 Research Supplies	0.00	0.00	0.00	3,044.85	0.00	(3,044.85)	(3,044.85)
713000 Printing & Copying-General	0.00	0.00	0.00	253.85	0.00	(253.85)	(253.85)
713010 Printing & Copying-Publications	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	6.82	0.00	(6.82)	(6.82)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717200 Other Professional Services-General	0.00	0.00	0.00	31,600.00	0.00	(31,600.00)	(31,600.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	16.44	0.00	(16.44)	(16.44)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	784.64	0.00	(784.64)	(784.64)
719100 Membership Dues & Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
71C025 UROP Awards (for research supplies)	0.00	0.00	0.00	21,000.00	0.00	(21,000.00)	(21,000.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	40.00	(40.00)	(40.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	1.37	47.95	4.93	(52.88)	(52.88)
*Total: Supplies	40,955.00	38,608.00	1.37	58,689.55	44.93	(17,779.48)	(20,126.48)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	14,820.00	0.00	(14,820.00)	(14,820.00)
721100 Assistantships	146,420.00	146,420.00	0.00	0.00	0.00	146,420.00	146,420.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	59,922.88	0.00	(59,922.88)	(59,922.88)
*Total: Tuition	146,420.00	146,420.00	0.00	74,742.88	0.00	71,677.12	71,677.12
7300 Subcontracts	1,520,114.00	1,520,114.00	0.00	0.00	0.00	1,520,114.00	1,520,114.00
730001 Subcontracts 01	551,393.00	551,393.00	0.00	0.00	0.00	551,393.00	551,393.00
730002 Subcontracts 02	0.00	0.00	0.00	248,173.11	15,618.89	(263,792.00)	(263,792.00)

Grant: 143419 - NH Space Grant
 Fund: 143419 - NH Space Grant

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Grant

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/10/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15AH79H	CFDA #:	43.008	Term Date:	ID12P5	12.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	12.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/10/15 - 2/9/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730003 Subcontracts 03	0.00	0.00	0.00	228,788.72	24,936.28	(253,725.00)	(253,725.00)
730004 Subcontracts 04	0.00	0.00	0.00	1,043,666.96	84,013.04	(1,127,680.00)	(1,127,680.00)
730005 Subcontracts 05	0.00	0.00	0.00	241,005.00	0.00	(241,005.00)	(241,005.00)
730006 Subcontracts 06	0.00	0.00	9,171.60	170,881.32	2,556.89	(173,438.21)	(173,438.21)
730007 Subcontracts 07	0.00	0.00	0.00	11,866.70	0.00	(11,866.70)	(11,866.70)
*Total: Contractual	2,071,507.00	2,071,507.00	9,171.60	1,944,381.81	127,125.10	0.09	0.09
**Total Direct Cost Expenditures	3,181,846.00	3,131,047.00	10,242.61	2,992,006.94	127,461.77	62,377.29	11,578.29
760300 F&A Expenditures	139,237.00	132,888.00	133.88	138,718.86	0.00	518.14	(5,830.86)
*Total: Indirect Costs	139,237.00	132,888.00	133.88	138,718.86	0.00	518.14	(5,830.86)
**Total Indirect Cost Expenditures	139,237.00	132,888.00	133.88	138,718.86	0.00	518.14	(5,830.86)
***Total Expenditures	3,321,083.00	3,263,935.00	10,376.49	3,130,725.80	127,461.77	62,895.43	5,747.43
Revenue							
530000 Federal Programs	0.00	0.00	10,376.49	3,130,725.80	0.00	(3,130,725.80)	(3,130,725.80)
*Total: Sponsored Programs	0.00	0.00	10,376.49	3,130,725.80	0.00	(3,130,725.80)	(3,130,725.80)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	10,376.49	3,130,725.80	0.00	(3,130,725.80)	(3,130,725.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143419 - NH Space Grant

Status: Active

Type: Grant

Fund: 143446 - NH Space Grant-Fay Rubin

FMGR: Rubin, Fay A

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AH79H CFDA #: 43.008
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/10/15 - 2/9/21

Fund Information

Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: ID12P5 12.50%
 IDC Dist From Code: UNHDST 12.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	1,016.54	132,519.11	0.00	(132,519.11)	(132,519.11)

Grant: 143419 - NH Space Grant Status: Active Type: Grant
 Fund: 143476 - Augmentation to NMSGC Training FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2017	Approved For Preaward	NO
Sponsor ID:	NNX15AH79H CFDA #: 43.008	Term Date:		Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/10/15 - 2/9/21	Rev Account:	530000	Idc Waiver	YES
			Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	76,251.24	0.00	(76,251.24)	(76,251.24)
613N30 Graduate Research Assistant	0.00	0.00	0.00	57,138.68	0.00	(57,138.68)	(57,138.68)
613NZ0 Grad Unallocated Budget (Bud Only)	155,826.00	155,826.00	0.00	0.00	0.00	155,826.00	155,826.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	20,600.00	0.00	(20,600.00)	(20,600.00)
*Total: Personnel	155,826.00	155,826.00	0.00	153,989.92	0.00	1,836.08	1,836.08
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,233.18	0.00	(6,233.18)	(6,233.18)
65YF10 Full Fringe Benefit Distr Expe	7,868.00	7,868.00	0.00	0.00	0.00	7,868.00	7,868.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,680.96	0.00	(1,680.96)	(1,680.96)
*Total: Fringe Benefits	7,868.00	7,868.00	0.00	7,914.14	0.00	(46.14)	(46.14)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
721100 Assistantships	53,889.00	53,889.00	0.00	0.00	0.00	53,889.00	53,889.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	36,367.50	0.00	(36,367.50)	(36,367.50)
*Total: Tuition	53,889.00	53,889.00	0.00	47,767.50	0.00	6,121.50	6,121.50
**Total Direct Cost Expenditures	217,583.00	217,583.00	0.00	209,671.56	0.00	7,911.44	7,911.44
***Total Expenditures	217,583.00	217,583.00	0.00	209,671.56	0.00	7,911.44	7,911.44
Revenue							
530000 Federal Programs	0.00	0.00	0.00	209,671.56	0.00	(209,671.56)	(209,671.56)
*Total: Sponsored Programs	0.00	0.00	0.00	209,671.56	0.00	(209,671.56)	(209,671.56)
***Total Revenue	0.00	0.00	0.00	209,671.56	0.00	(209,671.56)	(209,671.56)

Grant: 143419 - NH Space Grant

Status: Active

Type: Grant

Fund: 15CB08 - NH Space Grant Cost Share

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AH79H CFDA #: 43.008
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/10/15 - 2/9/21

Fund Information
 Effective Date: 06/30/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	52,474.51	0.00	(52,474.51)	(52,474.51)
*Total: Personnel	0.00	0.00	0.00	52,474.51	0.00	(52,474.51)	(52,474.51)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,937.27	0.00	(20,937.27)	(20,937.27)
*Total: Fringe Benefits	0.00	0.00	0.00	20,937.27	0.00	(20,937.27)	(20,937.27)
710D00 Domestic Travel NH	0.00	0.00	0.00	378.52	0.00	(378.52)	(378.52)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
*Total: Travel	0.00	0.00	0.00	487.52	0.00	(487.52)	(487.52)
711200 Research Supplies	0.00	0.00	0.00	2,696.55	0.00	(2,696.55)	(2,696.55)
714030 Postage-Express Mail	0.00	0.00	0.00	197.56	0.00	(197.56)	(197.56)
717200 Other Professional Services-General	0.00	0.00	0.00	1,261.40	0.00	(1,261.40)	(1,261.40)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	120.07	0.00	(120.07)	(120.07)
*Total: Supplies	0.00	0.00	0.00	4,275.58	0.00	(4,275.58)	(4,275.58)
**Total Direct Cost Expenditures	0.00	0.00	0.00	78,174.88	0.00	(78,174.88)	(78,174.88)
760300 F&A Expenditures	0.00	0.00	0.00	2,405.34	0.00	(2,405.34)	(2,405.34)
*Total: Indirect Costs	0.00	0.00	0.00	2,405.34	0.00	(2,405.34)	(2,405.34)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,405.34	0.00	(2,405.34)	(2,405.34)
***Total Expenditures	0.00	0.00	0.00	80,580.22	0.00	(80,580.22)	(80,580.22)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	40,571.90	0.00	(40,571.90)	(40,571.90)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,405.34	0.00	(2,405.34)	(2,405.34)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	26,878.47	0.00	(26,878.47)	(26,878.47)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	10,724.51	0.00	(10,724.51)	(10,724.51)
*Total: Transfers In	0.00	0.00	0.00	80,580.22	0.00	(80,580.22)	(80,580.22)
***Total Revenue	0.00	0.00	0.00	80,580.22	0.00	(80,580.22)	(80,580.22)

Grant: 143422 - CCI & GLaSS Projects
 Fund: 143422 - CCI & GLaSS Projects

Status: Closing - BSC/Dept Review
 FMGR: Moore, Timothy S

Type: Grant

PI Name: Moore, Timothy S
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AL43G CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 5/26/15 - 5/25/20

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPTM - Timothy Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,367.19	0.00	(3,367.19)	(3,367.19)
611F60 Faculty NTT Research	0.00	0.00	0.00	51,591.64	0.00	(51,591.64)	(51,591.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	57,955.00	57,955.00	0.00	0.00	0.00	57,955.00	57,955.00
*Total: Personnel	57,955.00	57,955.00	0.00	54,958.83	0.00	2,996.17	2,996.17
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	270.43	0.00	(270.43)	(270.43)
65YF10 Full Fringe Benefit Distr Expe	22,313.00	22,313.00	0.00	20,854.28	0.00	1,458.72	1,458.72
*Total: Fringe Benefits	22,313.00	22,313.00	0.00	21,124.71	0.00	1,188.29	1,188.29
710 Travel	12,180.00	6,283.67	0.00	0.00	0.00	12,180.00	6,283.67
710200 Foreign Travel	0.00	5,896.33	0.00	5,896.33	0.00	(5,896.33)	0.00
*Total: Travel	12,180.00	12,180.00	0.00	5,896.33	0.00	6,283.67	6,283.67
713000 Printing & Copying-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
**Total Direct Cost Expenditures	92,448.00	92,448.00	0.00	82,099.87	0.00	10,348.13	10,348.13
760300 F&A Expenditures	43,912.00	43,912.00	0.00	38,997.59	0.00	4,914.41	4,914.41
*Total: Indirect Costs	43,912.00	43,912.00	0.00	38,997.59	0.00	4,914.41	4,914.41
**Total Indirect Cost Expenditures	43,912.00	43,912.00	0.00	38,997.59	0.00	4,914.41	4,914.41
***Total Expenditures	136,360.00	136,360.00	0.00	121,097.46	0.00	15,262.54	15,262.54
Revenue							
530000 Federal Programs	0.00	0.00	0.00	121,097.46	0.00	(121,097.46)	(121,097.46)
*Total: Sponsored Programs	0.00	0.00	0.00	121,097.46	0.00	(121,097.46)	(121,097.46)
***Total Revenue	0.00	0.00	0.00	121,097.46	0.00	(121,097.46)	(121,097.46)

Grant: 143439 - Interstellar Flow Direction
 Fund: 143439 - Interstellar Flow Direction

Status: Closing - Final Financial Rev
 FMGR: Moebius, Eberhard S

Type: Grant

PI Name:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/29/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX16AF79G	CFDA #:	43.001	Term Date:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/29/16 - 2/28/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	116,842.71	0.00	(116,842.71)	(116,842.71)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,291.17	0.00	(20,291.17)	(20,291.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	72,975.00	68,675.00	0.00	0.00	0.00	72,975.00	68,675.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,880.32	0.00	(10,880.32)	(10,880.32)
613N30 Graduate Research Assistant	0.00	0.00	0.00	22,052.61	0.00	(22,052.61)	(22,052.61)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	58,844.00	58,844.00	0.00	0.00	0.00	58,844.00	58,844.00
615F10 PAT	0.00	0.00	0.00	19,110.17	0.00	(19,110.17)	(19,110.17)
615NZ0 PAT Unallocated Budget (Bud Only)	41,403.00	41,403.00	0.00	0.00	0.00	41,403.00	41,403.00
61CPHX Part Time Hourly	0.00	0.00	0.00	20,300.00	0.00	(20,300.00)	(20,300.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,744.00	3,744.00	0.00	0.00	0.00	3,744.00	3,744.00
*Total: Personnel	176,966.00	172,666.00	0.00	209,476.98	0.00	(32,510.98)	(36,810.98)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12,092.47	0.00	(12,092.47)	(12,092.47)
65YF10 Full Fringe Benefit Distr Expe	7,834.00	11,834.00	0.00	8,132.14	0.00	(298.14)	3,701.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,674.00	0.00	(1,674.00)	(1,674.00)
*Total: Fringe Benefits	7,834.00	11,834.00	0.00	21,898.61	0.00	(14,064.61)	(10,064.61)
710 Travel	12,965.00	3,765.06	0.00	0.00	0.00	12,965.00	3,765.06
710000 In-State Travel	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
710100 Out-of-State Travel	0.00	7,627.81	0.00	7,627.81	0.00	(7,627.81)	0.00
710200 Foreign Travel	3,860.00	3,709.16	0.00	3,709.16	0.00	150.84	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,987.95	0.00	(1,987.95)	(1,987.95)
710400 Student or Non-Emp Travel	0.00	1,987.97	0.00	1,987.97	0.00	(1,987.97)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,891.51	0.00	(1,891.51)	(1,891.51)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	342.50	0.00	(342.50)	(342.50)
*Total: Travel	16,825.00	17,125.00	0.00	17,581.90	0.00	(756.90)	(456.90)
7112 Research Supplies	49,379.00	49,379.00	0.00	0.00	0.00	49,379.00	49,379.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	184.01	0.00	(184.01)	(184.01)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717200 Other Professional Services-General	0.00	0.00	0.00	14,750.00	0.00	(14,750.00)	(14,750.00)

Grant: 143439 - Interstellar Flow Direction
 Fund: 143439 - Interstellar Flow Direction

Status: Closing - Final Financial Rev
 FMGR: Moebius, Eberhard S

Type: Grant

PI Name: Moebius, Eberhard S
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX16AF79G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/29/16 - 2/28/20

Fund Information
 Effective Date: 02/29/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	72.83	0.00	(72.83)	(72.83)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	273.50	0.00	(273.50)	(273.50)
*Total: Supplies	49,379.00	49,379.00	0.00	15,430.34	0.00	33,948.66	33,948.66
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,565.00	0.00	(2,565.00)	(2,565.00)
721100 Assistantships	32,526.00	32,526.00	0.00	0.00	0.00	32,526.00	32,526.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,221.07	0.00	(10,221.07)	(10,221.07)
*Total: Tuition	32,526.00	32,526.00	0.00	12,786.07	0.00	19,739.93	19,739.93
**Total Direct Cost Expenditures	283,530.00	283,530.00	0.00	277,173.90	0.00	6,356.10	6,356.10
760300 F&A Expenditures	119,228.00	119,228.00	0.00	125,584.10	0.00	(6,356.10)	(6,356.10)
*Total: Indirect Costs	119,228.00	119,228.00	0.00	125,584.10	0.00	(6,356.10)	(6,356.10)
**Total Indirect Cost Expenditures	119,228.00	119,228.00	0.00	125,584.10	0.00	(6,356.10)	(6,356.10)
***Total Expenditures	402,758.00	402,758.00	0.00	402,758.00	0.00	0.00	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	402,758.00	0.00	(402,758.00)	(402,758.00)
*Total: Sponsored Programs	0.00	0.00	0.00	402,758.00	0.00	(402,758.00)	(402,758.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	402,758.00	0.00	(402,758.00)	(402,758.00)

Grant: 143440 - US National Climate Assessment
 Fund: 143440 - US National Climate Assessment

Status: Active
 Type: Grant
 FMGR: Xiao, Jingfeng

PI Name:	Xiao, Jingfeng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/16/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NNX16AG61G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO		
FRAGRNT Start/End Date:	3/16/16 - 3/15/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZESJX - PI Jingfeng Xiao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	61,139.20	6,841.85	(67,981.05)	(67,981.05)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	4,052.52	108,712.12	0.00	(108,712.12)	(108,712.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	80,615.00	80,615.00	0.00	0.00	0.00	80,615.00	80,615.00
611Q90 Post Doc	145,272.00	145,272.00	1,193.08	11,730.11	1,908.92	131,632.97	131,632.97
615F10 PAT	0.00	0.00	0.00	39,818.15	0.00	(39,818.15)	(39,818.15)
615NZ0 PAT Unallocated Budget (Bud Only)	29,177.00	29,177.00	0.00	0.00	0.00	29,177.00	29,177.00
*Total: Personnel	255,064.00	255,064.00	5,245.60	221,399.58	8,750.77	24,913.65	24,913.65
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,971.34	547.35	(5,518.69)	(5,518.69)
65YF10 Full Fringe Benefit Distr Expe	82,799.00	82,799.00	1,823.64	63,536.75	0.00	19,262.25	19,262.25
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	297.08	2,920.78	475.32	(3,396.10)	(3,396.10)
*Total: Fringe Benefits	82,799.00	82,799.00	2,120.72	71,428.87	1,022.67	10,347.46	10,347.46
710 Travel	11,415.00	8,024.83	0.00	0.00	0.00	11,415.00	8,024.83
710100 Out-of-State Travel	0.00	1,376.54	0.00	1,376.54	0.00	(1,376.54)	0.00
710200 Foreign Travel	0.00	2,013.63	0.00	2,013.63	0.00	(2,013.63)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	272.50	0.00	(272.50)	(272.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,827.44	0.00	(1,827.44)	(1,827.44)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
*Total: Travel	11,415.00	11,415.00	0.00	5,880.11	0.00	5,534.89	5,534.89
740000 Cap Equipment	11,000.00	11,000.00	0.00	10,780.00	0.00	220.00	220.00
*Total: Equipment	11,000.00	11,000.00	0.00	10,780.00	0.00	220.00	220.00
7112 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200 Research Supplies	0.00	0.00	0.00	112.49	0.00	(112.49)	(112.49)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,643.47	0.00	(1,643.47)	(1,643.47)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
*Total: Supplies	12,000.00	12,000.00	0.00	1,835.96	0.00	10,164.04	10,164.04
**Total Direct Cost Expenditures	372,278.00	372,278.00	7,366.32	311,324.52	9,773.44	51,180.04	51,180.04

Grant: 143440 - US National Climate Assessment
 Fund: 143440 - US National Climate Assessment

Status: Active
 Type: Grant
 FMGR: Xiao, Jingfeng

PI Name: Xiao, Jingfeng
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX16AG61G CFDA #: 43.001
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 3/16/16 - 3/15/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	03/16/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON10	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UZESJX - PI Jingfeng Xiao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	171,606.00	171,606.00	3,499.00	142,758.52	0.00	28,847.48	28,847.48
*Total: Indirect Costs	171,606.00	171,606.00	3,499.00	142,758.52	0.00	28,847.48	28,847.48
**Total Indirect Cost Expenditures	171,606.00	171,606.00	3,499.00	142,758.52	0.00	28,847.48	28,847.48
***Total Expenditures	543,884.00	543,884.00	10,865.32	454,083.04	9,773.44	80,027.52	80,027.52
Revenue							
530000 Federal Programs	0.00	0.00	10,865.32	454,083.04	0.00	(454,083.04)	(454,083.04)
*Total: Sponsored Programs	0.00	0.00	10,865.32	454,083.04	0.00	(454,083.04)	(454,083.04)
***Total Revenue	0.00	0.00	10,865.32	454,083.04	0.00	(454,083.04)	(454,083.04)

Grant: 143441 - COMPTEL Albedo
 Fund: 143441 - COMPTEL Albedo

Status: Active
 FMGR: McConnell, Mark L

Type: Grant

PI Name:	McConnell, Mark L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/12/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NNX16AG77G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	7/1/16 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,473.82	0.00	(17,473.82)	(17,473.82)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	69,277.00	69,277.00	0.00	0.00	0.00	69,277.00	69,277.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	7,840.30	0.00	(7,840.30)	(7,840.30)
613N30 Graduate Research Assistant	0.00	0.00	0.00	31,066.75	0.00	(31,066.75)	(31,066.75)
615F10 PAT	0.00	0.00	0.00	1,616.66	0.00	(1,616.66)	(1,616.66)
615NZ0 PAT Unallocated Budget (Bud Only)	44,305.00	44,305.00	0.00	0.00	0.00	44,305.00	44,305.00
61SNSH Student Labor	0.00	0.00	0.00	3,255.02	0.00	(3,255.02)	(3,255.02)
61SNZ0 Student Labor Unallocated(Bud Only)	17,820.00	17,820.00	0.00	0.00	0.00	17,820.00	17,820.00
*Total: Personnel	131,402.00	131,402.00	0.00	61,252.55	0.00	70,149.45	70,149.45
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,081.37	0.00	(2,081.37)	(2,081.37)
65YF10 Full Fringe Benefit Distr Expe	30,623.00	30,623.00	0.00	603.02	0.00	30,019.98	30,019.98
*Total: Fringe Benefits	30,623.00	30,623.00	0.00	2,684.39	0.00	27,938.61	27,938.61
710 Travel	9,284.00	7,357.29	0.00	0.00	0.00	9,284.00	7,357.29
710200 Foreign Travel	0.00	1,384.71	0.00	1,384.71	0.00	(1,384.71)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710400 Student or Non-Emp Travel	0.00	542.00	0.00	542.00	0.00	(542.00)	0.00
*Total: Travel	9,284.00	9,284.00	0.00	2,351.71	0.00	6,932.29	6,932.29
7112 Research Supplies	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
711200 Research Supplies	0.00	0.00	0.00	4,156.00	0.00	(4,156.00)	(4,156.00)
713000 Printing & Copying-General	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	129.98	0.00	(129.98)	(129.98)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	87.89	0.00	(87.89)	(87.89)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
*Total: Supplies	6,900.00	6,900.00	0.00	4,541.87	0.00	2,358.13	2,358.13
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,642.50	0.00	(11,642.50)	(11,642.50)
*Total: Tuition	0.00	0.00	0.00	14,492.50	0.00	(14,492.50)	(14,492.50)

Grant: 143441 - COMPTEL Albedo
 Fund: 143441 - COMPTEL Albedo

Status: Active
 FMGR: McConnell, Mark L

Type: Grant

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX16AG77G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/16 - 6/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/12/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	0.00	0.00	3,271.60	100,591.11	19,408.89	(120,000.00)	(120,000.00)
*Total: Contractual	0.00	0.00	3,271.60	100,591.11	19,408.89	(120,000.00)	(120,000.00)
**Total Direct Cost Expenditures	178,209.00	178,209.00	3,271.60	185,914.13	19,408.89	(27,114.02)	(27,114.02)
760300 F&A Expenditures	84,649.00	84,649.00	0.00	45,519.37	0.00	39,129.63	39,129.63
*Total: Indirect Costs	84,649.00	84,649.00	0.00	45,519.37	0.00	39,129.63	39,129.63
**Total Indirect Cost Expenditures	84,649.00	84,649.00	0.00	45,519.37	0.00	39,129.63	39,129.63
***Total Expenditures	262,858.00	262,858.00	3,271.60	231,433.50	19,408.89	12,015.61	12,015.61
Revenue							
530000 Federal Programs	0.00	0.00	3,271.60	231,433.50	0.00	(231,433.50)	(231,433.50)
*Total: Sponsored Programs	0.00	0.00	3,271.60	231,433.50	0.00	(231,433.50)	(231,433.50)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	3,271.60	231,433.50	0.00	(231,433.50)	(231,433.50)

Grant: 143442 - Non-Maxwellian Distributions
 Fund: 143442 - Non-Maxwellian Distributions

Status: Active
 FMGR: Chandran, Benjamin D G
 Type: Grant

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/20/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NNX16AG81G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO		
FRAGRNT Start/End Date:	3/17/16 - 3/16/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZSPDV - PI Daniel Verscharen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,209.56	0.00	(3,209.56)	(3,209.56)
611F60 Faculty NTT Research	0.00	0.00	0.00	7,160.90	0.00	(7,160.90)	(7,160.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,395.00	30,395.00	0.00	0.00	0.00	30,395.00	30,395.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,277.10	0.00	(8,277.10)	(8,277.10)
615F10 PAT	0.00	300.00	0.00	100,376.39	0.00	(100,376.39)	(100,076.39)
615NZ0 PAT Unallocated Budget (Bud Only)	102,568.00	102,568.00	0.00	0.00	0.00	102,568.00	102,568.00
*Total: Personnel	132,963.00	133,263.00	0.00	119,023.95	0.00	13,939.05	14,239.05
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	929.08	0.00	(929.08)	(929.08)
65YF10 Full Fringe Benefit Distr Expe	39,476.00	41,076.00	0.00	44,014.49	0.00	(4,538.49)	(2,938.49)
*Total: Fringe Benefits	39,476.00	41,076.00	0.00	44,943.57	0.00	(5,467.57)	(3,867.57)
710 Travel	14,759.00	6,255.69	0.00	0.00	0.00	14,759.00	6,255.69
710100 Out-of-State Travel	0.00	3,792.10	0.00	3,792.10	0.00	(3,792.10)	0.00
710200 Foreign Travel	0.00	4,692.21	0.00	4,692.21	0.00	(4,692.21)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
710400 Student or Non-Emp Travel	0.00	19.00	0.00	19.00	0.00	(19.00)	0.00
*Total: Travel	14,759.00	14,759.00	0.00	8,983.31	0.00	5,775.69	5,775.69
7112 Research Supplies	5,122.00	3,222.00	0.00	0.00	0.00	5,122.00	3,222.00
711200 Research Supplies	0.00	0.00	0.00	619.99	0.00	(619.99)	(619.99)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,148.73	0.00	(1,148.73)	(1,148.73)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	262.33	0.00	(262.33)	(262.33)
719100 Membership Dues & Fees	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
*Total: Supplies	5,122.00	3,222.00	0.00	2,063.55	0.00	3,058.45	1,158.45
7300 Subcontracts	208,869.00	208,869.00	0.00	0.00	0.00	208,869.00	208,869.00
730001 Subcontracts 01	0.00	0.00	0.00	59,995.69	0.00	(59,995.69)	(59,995.69)
730002 Subcontracts 02	0.00	0.00	0.00	77,216.49	13,040.88	(90,257.37)	(90,257.37)
730003 Subcontracts 03	0.00	0.00	0.00	47,130.06	11,459.94	(58,590.00)	(58,590.00)
730004 Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Contractual	208,869.00	208,869.00	0.00	184,342.24	24,500.82	25.94	25.94

Grant: 143442 - Non-Maxwellian Distributions
 Fund: 143442 - Non-Maxwellian Distributions

Status: Active
 Type: Grant
 FMGR: Chandran, Benjamin D G

PI Name: Chandran, Benjamin D G
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX16AG81G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/17/16 - 3/16/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/20/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPDV - PI Daniel Verscharen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	401,189.00	401,189.00	0.00	359,356.62	24,500.82	17,331.56	17,331.56
760300 F&A Expenditures	101,730.00	101,730.00	0.00	118,756.90	0.00	(17,026.90)	(17,026.90)
*Total: Indirect Costs	101,730.00	101,730.00	0.00	118,756.90	0.00	(17,026.90)	(17,026.90)
**Total Indirect Cost Expenditures	101,730.00	101,730.00	0.00	118,756.90	0.00	(17,026.90)	(17,026.90)
***Total Expenditures	502,919.00	502,919.00	0.00	478,113.52	24,500.82	304.66	304.66
Revenue							
530000 Federal Programs	0.00	0.00	0.00	478,113.52	0.00	(478,113.52)	(478,113.52)
*Total: Sponsored Programs	0.00	0.00	0.00	478,113.52	0.00	(478,113.52)	(478,113.52)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	478,113.52	0.00	(478,113.52)	(478,113.52)

Grant: 143448 - Snow and Soil Interactions
 Fund: 143448 - Snow and Soil Interactions

Status: Active
 Type: Grant
 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/18/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX16AN34G	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/18/16 - 7/17/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,541.66	7,506.02	(30,047.68)	(30,047.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	55,278.00	55,278.00	0.00	0.00	0.00	55,278.00	55,278.00
611Q90 Post Doc	82,310.00	82,310.00	0.00	85,784.51	0.00	(3,474.51)	(3,474.51)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	4,380.16	(4,380.16)	(4,380.16)
613NZ0 Grad Unallocated Budget (Bud Only)	24,809.00	24,809.00	0.00	0.00	0.00	24,809.00	24,809.00
615F10 PAT	0.00	0.00	0.00	2,728.81	0.00	(2,728.81)	(2,728.81)
61CPHX Part Time Hourly	0.00	0.00	400.00	17,122.00	0.00	(17,122.00)	(17,122.00)
61SNZ0 Student Labor Unallocated(Bud Only)	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
*Total: Personnel	189,897.00	189,897.00	400.00	128,176.98	11,886.18	49,833.84	49,833.84
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,821.83	950.89	(2,772.72)	(2,772.72)
65YF10 Full Fringe Benefit Distr Expe	27,581.00	27,581.00	0.00	1,154.29	0.00	26,426.71	26,426.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	32.00	1,413.92	0.00	(1,413.92)	(1,413.92)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	22,152.45	0.00	(22,152.45)	(22,152.45)
*Total: Fringe Benefits	27,581.00	27,581.00	32.00	26,542.49	950.89	87.62	87.62
710 Travel	11,000.00	12,060.57	0.00	0.00	0.00	11,000.00	12,060.57
710000 In-State Travel	0.00	285.68	0.00	285.68	0.00	(285.68)	0.00
710100 Out-of-State Travel	0.00	835.84	0.00	835.84	0.00	(835.84)	0.00
710200 Foreign Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
710400 Student or Non-Emp Travel	0.00	817.91	0.00	817.91	0.00	(817.91)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,334.25	0.00	(1,334.25)	(1,334.25)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,595.92	0.00	(1,595.92)	(1,595.92)
*Total: Travel	14,000.00	14,000.00	0.00	5,623.60	0.00	8,376.40	8,376.40
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200 Research Supplies	0.00	0.00	0.00	616.39	0.00	(616.39)	(616.39)
713000 Printing & Copying-General	0.00	0.00	0.00	2.20	0.00	(2.20)	(2.20)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,647.95	0.00	(4,647.95)	(4,647.95)

Grant: 143448 - Snow and Soil Interactions
 Fund: 143448 - Snow and Soil Interactions

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name: Jacobs, Jennifer M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX16AN34G CFDA #: 43.001
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 7/18/16 - 7/17/20

Fund Information
 Effective Date: 07/18/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	1,533.85	0.00	(1,533.85)	(1,533.85)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	218.90	0.00	(218.90)	(218.90)
*Total: Supplies	15,000.00	15,000.00	0.00	7,019.29	0.00	7,980.71	7,980.71
721100 Assistantships	17,368.00	17,368.00	0.00	0.00	0.00	17,368.00	17,368.00
*Total: Tuition	17,368.00	17,368.00	0.00	0.00	0.00	17,368.00	17,368.00
7300 Subcontracts	35,203.00	35,203.00	0.00	0.00	0.00	35,203.00	35,203.00
730000 Subcontracts	34,245.00	34,245.00	0.00	0.00	0.00	34,245.00	34,245.00
730002 Subcontracts 02	0.00	0.00	0.00	69,399.11	0.00	(69,399.11)	(69,399.11)
*Total: Contractual	69,448.00	69,448.00	0.00	69,399.11	0.00	48.89	48.89
**Total Direct Cost Expenditures	333,294.00	333,294.00	432.00	236,761.47	12,837.07	83,695.46	83,695.46
760300 F&A Expenditures	134,983.00	134,983.00	218.16	96,484.62	0.00	38,498.38	38,498.38
*Total: Indirect Costs	134,983.00	134,983.00	218.16	96,484.62	0.00	38,498.38	38,498.38
**Total Indirect Cost Expenditures	134,983.00	134,983.00	218.16	96,484.62	0.00	38,498.38	38,498.38
***Total Expenditures	468,277.00	468,277.00	650.16	333,246.09	12,837.07	122,193.84	122,193.84
Revenue							
530000 Federal Programs	0.00	0.00	650.16	333,246.09	0.00	(333,246.09)	(333,246.09)
*Total: Sponsored Programs	0.00	0.00	650.16	333,246.09	0.00	(333,246.09)	(333,246.09)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	650.16	333,246.09	0.00	(333,246.09)	(333,246.09)

Grant: 143449 - Structure of the Solar Wind
 Fund: 143449 - Structure of the Solar Wind

Status: Active
 FMGR: Farrugia, Charles J
 Type: Grant

PI Name:	Farrugia, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NNX16AO04G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/16 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	72,491.87	0.00	(72,491.87)	(72,491.87)
611F60 Faculty NTT Research	0.00	0.00	0.00	51,589.51	0.00	(51,589.51)	(51,589.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	103,208.00	103,208.00	0.00	0.00	0.00	103,208.00	103,208.00
615F10 PAT	0.00	0.00	0.00	3,355.39	0.00	(3,355.39)	(3,355.39)
615NZ0 PAT Unallocated Budget (Bud Only)	5,675.00	5,675.00	0.00	0.00	0.00	5,675.00	5,675.00
61CPHX Part Time Hourly	0.00	0.00	0.00	9,072.00	0.00	(9,072.00)	(9,072.00)
*Total: Personnel	108,883.00	108,883.00	0.00	136,508.77	0.00	(27,625.77)	(27,625.77)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,887.46	0.00	(5,887.46)	(5,887.46)
65YF10 Full Fringe Benefit Distr Expe	43,292.00	43,292.00	0.00	23,653.65	0.00	19,638.35	19,638.35
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	762.05	0.00	(762.05)	(762.05)
*Total: Fringe Benefits	43,292.00	43,292.00	0.00	30,303.16	0.00	12,988.84	12,988.84
710 Travel	7,926.00	7,926.00	0.00	0.00	0.00	7,926.00	7,926.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,832.21	0.00	(2,832.21)	(2,832.21)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
*Total: Travel	7,926.00	7,926.00	0.00	3,357.21	0.00	4,568.79	4,568.79
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	359.29	0.00	(359.29)	(359.29)
*Total: Supplies	6,000.00	6,000.00	0.00	359.29	0.00	5,640.71	5,640.71
**Total Direct Cost Expenditures	166,101.00	166,101.00	0.00	170,528.43	0.00	(4,427.43)	(4,427.43)
760300 F&A Expenditures	82,798.00	82,798.00	0.00	85,645.98	0.00	(2,847.98)	(2,847.98)
*Total: Indirect Costs	82,798.00	82,798.00	0.00	85,645.98	0.00	(2,847.98)	(2,847.98)
**Total Indirect Cost Expenditures	82,798.00	82,798.00	0.00	85,645.98	0.00	(2,847.98)	(2,847.98)
***Total Expenditures	248,899.00	248,899.00	0.00	256,174.41	0.00	(7,275.41)	(7,275.41)

Revenue

Grant: 143449 - Structure of the Solar Wind
 Fund: 143449 - Structure of the Solar Wind

Status: Active
 FMGR: Farrugia, Charles J
 Type: Grant

PI Name:	Farrugia, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX16AO04G	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/16 - 7/31/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	256,174.41	0.00	(256,174.41)	(256,174.41)
*Total: Sponsored Programs	0.00	0.00	0.00	256,174.41	0.00	(256,174.41)	(256,174.41)
***Total Revenue	0.00	0.00	0.00	256,174.41	0.00	(256,174.41)	(256,174.41)

Grant: 143451 - High Mtn Asia & Beyond
 Fund: 143451 - High Mtn Asia & Beyond

Status: Active
 FMGR: Lammers, Richard B
 Type: Grant

PI Name:	Lammers, Richard B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/26/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NNX17AB28G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	10/26/16 - 10/25/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	35,198.58	0.00	(35,198.58)	(35,198.58)
611F60 Faculty NTT Research	0.00	0.00	0.00	65,447.58	0.00	(65,447.58)	(65,447.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	114,486.00	114,486.00	0.00	0.00	0.00	114,486.00	114,486.00
615F10 PAT	0.00	0.00	1,538.36	112,692.00	2,461.37	(115,153.37)	(115,153.37)
615NZ0 PAT Unallocated Budget (Bud Only)	66,050.00	66,050.00	0.00	0.00	0.00	66,050.00	66,050.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	16,282.00	16,282.00	0.00	0.00	0.00	16,282.00	16,282.00
61SNZ0 Student Labor Unallocated(Bud Only)	15,445.00	15,445.00	0.00	0.00	0.00	15,445.00	15,445.00
*Total: Personnel	212,263.00	212,263.00	1,538.36	213,338.16	2,461.37	(3,536.53)	(3,536.53)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,823.85	0.00	(2,823.85)	(2,823.85)
65YF10 Full Fringe Benefit Distr Expe	75,419.00	75,419.00	692.26	73,790.19	1,107.62	521.19	521.19
*Total: Fringe Benefits	75,419.00	75,419.00	692.26	76,614.04	1,107.62	(2,302.66)	(2,302.66)
710 Travel	23,206.00	12,259.73	0.00	0.00	0.00	23,206.00	12,259.73
710100 Out-of-State Travel	0.00	10,946.27	0.00	10,946.27	0.00	(10,946.27)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	842.50	0.00	(842.50)	(842.50)
*Total: Travel	23,206.00	23,206.00	0.00	11,788.77	0.00	11,417.23	11,417.23
7112 Research Supplies	13,764.00	13,764.00	0.00	0.00	0.00	13,764.00	13,764.00
711200 Research Supplies	0.00	0.00	0.00	8,214.75	0.00	(8,214.75)	(8,214.75)
*Total: Supplies	13,764.00	13,764.00	0.00	8,214.75	0.00	5,549.25	5,549.25
**Total Direct Cost Expenditures	324,652.00	324,652.00	2,230.62	309,955.72	3,568.99	11,127.29	11,127.29
760300 F&A Expenditures	162,457.00	162,457.00	1,126.48	155,093.01	0.00	7,363.99	7,363.99
*Total: Indirect Costs	162,457.00	162,457.00	1,126.48	155,093.01	0.00	7,363.99	7,363.99
**Total Indirect Cost Expenditures	162,457.00	162,457.00	1,126.48	155,093.01	0.00	7,363.99	7,363.99
***Total Expenditures	487,109.00	487,109.00	3,357.10	465,048.73	3,568.99	18,491.28	18,491.28
Revenue							
530000 Federal Programs	0.00	0.00	3,357.10	465,048.73	0.00	(465,048.73)	(465,048.73)
*Total: Sponsored Programs	0.00	0.00	3,357.10	465,048.73	0.00	(465,048.73)	(465,048.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143451 - High Mtn Asia & Beyond
 Fund: 143451 - High Mtn Asia & Beyond

Status: Active
 FMGR: Lammers, Richard B
 Type: Grant

PI Name: Lammers, Richard B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX17AB28G CFDA #: 43.001
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 10/26/16 - 10/25/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/26/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	3,357.10	465,048.73	0.00	(465,048.73)	(465,048.73)

Grant: 143455 - Western Lake Erie Responses
 Fund: 143455 - Western Lake Erie Responses

Status: Active
 FMGR: Moore, Timothy S
 Type: Grant

PI Name:	Ziervogel, Kai	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/17/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX17AB89G	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	11/17/16 - 11/16/20	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPTM - Timothy Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,111.28	7,640.14	(37,751.42)	(37,751.42)
611F60 Faculty NTT Research	0.00	0.00	3,517.30	87,520.91	0.00	(87,520.91)	(87,520.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	157,378.00	157,378.00	0.00	0.00	0.00	157,378.00	157,378.00
615F10 PAT	0.00	0.00	0.00	9,920.90	0.00	(9,920.90)	(9,920.90)
615NZ0 PAT Unallocated Budget (Bud Only)	9,933.00	9,933.00	0.00	0.00	0.00	9,933.00	9,933.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,207.50	0.00	(2,207.50)	(2,207.50)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	17,008.16	0.00	(17,008.16)	(17,008.16)
61SNSH Student Labor	0.00	0.00	0.00	1,844.00	0.00	(1,844.00)	(1,844.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel	169,311.00	169,311.00	3,517.30	148,612.75	7,640.14	13,058.11	13,058.11
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,493.83	611.21	(3,105.04)	(3,105.04)
65YF10 Full Fringe Benefit Distr Expe	67,431.00	67,431.00	1,582.78	41,327.28	0.00	26,103.72	26,103.72
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	180.18	0.00	(180.18)	(180.18)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,342.33	0.00	(1,342.33)	(1,342.33)
*Total: Fringe Benefits	67,431.00	67,431.00	1,582.78	45,343.62	611.21	21,476.17	21,476.17
710 Travel	36,751.00	11,015.54	0.00	0.00	0.00	36,751.00	11,015.54
710100 Out-of-State Travel	0.00	25,735.46	0.00	25,735.46	0.00	(25,735.46)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,245.00	0.00	(1,245.00)	(1,245.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,723.75	0.00	(1,723.75)	(1,723.75)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	(110.00)	0.00	0.00	0.00	0.00
*Total: Travel	36,751.00	36,751.00	(110.00)	28,704.21	0.00	8,046.79	8,046.79
7112 Research Supplies	20,600.00	20,600.00	0.00	0.00	0.00	20,600.00	20,600.00
711200 Research Supplies	0.00	0.00	0.00	8,986.33	0.00	(8,986.33)	(8,986.33)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	357.08	0.00	(357.08)	(357.08)
716120 Rentals-Property or Room	0.00	0.00	0.00	3,523.00	0.00	(3,523.00)	(3,523.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,440.00	0.00	(3,440.00)	(3,440.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	120.50	0.00	(120.50)	(120.50)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,580.00	0.00	(2,580.00)	(2,580.00)

Grant: 143455 - Western Lake Erie Responses
 Fund: 143455 - Western Lake Erie Responses

Status: Active
 FMGR: Moore, Timothy S
 Type: Grant

PI Name: Ziervogel, Kai
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX17AB89G CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 11/17/16 - 11/16/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	11/17/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UZOPTM - Timothy Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	20,600.00	20,600.00	0.00	19,106.91	0.00	1,493.09	1,493.09
7300 Subcontracts	87,375.00	87,375.00	0.00	0.00	0.00	87,375.00	87,375.00
*Total: Contractual	87,375.00	87,375.00	0.00	0.00	0.00	87,375.00	87,375.00
760170 RCM-Central Admin Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	381,468.00	381,468.00	4,990.08	241,767.49	8,251.35	131,449.16	131,449.16
760300 F&A Expenditures	159,886.00	159,886.00	2,519.99	121,150.26	0.00	38,735.74	38,735.74
*Total: Indirect Costs	159,886.00	159,886.00	2,519.99	121,150.26	0.00	38,735.74	38,735.74
**Total Indirect Cost Expenditures	159,886.00	159,886.00	2,519.99	121,150.26	0.00	38,735.74	38,735.74
***Total Expenditures	541,354.00	541,354.00	7,510.07	362,917.75	8,251.35	170,184.90	170,184.90
Revenue							
530000 Federal Programs	0.00	0.00	7,510.07	362,917.75	0.00	(362,917.75)	(362,917.75)
*Total: Sponsored Programs	0.00	0.00	7,510.07	362,917.75	0.00	(362,917.75)	(362,917.75)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	7,510.07	362,917.75	0.00	(362,917.75)	(362,917.75)

Grant: 143458 - Crab Nebula Flares
 Fund: 143458 - Crab Nebula Flares

Status: Closing - OSR/Central Off Review
 FMGR: McConnell, Mark L

Type: Cooperative Agreement

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX17AH74A CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/27/17 - 3/26/20

Fund Information
 Effective Date: 03/27/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: ID47P5 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	44,967.45	0.00	(44,967.45)	(44,967.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,115.00	45,115.00	0.00	0.00	0.00	45,115.00	45,115.00
615F10 PAT	0.00	1,315.00	0.00	0.00	0.00	0.00	1,315.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
61SNSH Student Labor	0.00	0.00	0.00	3,730.65	0.00	(3,730.65)	(3,730.65)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Personnel	48,115.00	49,430.00	0.00	48,700.35	0.00	(585.35)	729.65
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,658.97	0.00	(3,658.97)	(3,658.97)
65YF10 Full Fringe Benefit Distr Expe	4,042.00	4,042.00	0.00	0.00	0.00	4,042.00	4,042.00
*Total: Fringe Benefits	4,042.00	4,042.00	0.00	3,658.97	0.00	383.03	383.03
710 Travel	1,350.00	35.00	0.00	0.00	0.00	1,350.00	35.00
*Total: Travel	1,350.00	35.00	0.00	0.00	0.00	1,350.00	35.00
**Total Direct Cost Expenditures	53,507.00	53,507.00	0.00	52,359.32	0.00	1,147.68	1,147.68
760300 F&A Expenditures	25,416.00	25,416.00	0.00	24,870.72	0.00	545.28	545.28
*Total: Indirect Costs	25,416.00	25,416.00	0.00	24,870.72	0.00	545.28	545.28
**Total Indirect Cost Expenditures	25,416.00	25,416.00	0.00	24,870.72	0.00	545.28	545.28
***Total Expenditures	78,923.00	78,923.00	0.00	77,230.04	0.00	1,692.96	1,692.96
Revenue							
530000 Federal Programs	0.00	0.00	0.00	77,230.04	0.00	(77,230.04)	(77,230.04)
*Total: Sponsored Programs	0.00	0.00	0.00	77,230.04	0.00	(77,230.04)	(77,230.04)
***Total Revenue	0.00	0.00	0.00	77,230.04	0.00	(77,230.04)	(77,230.04)

Grant: 143459 - Helium in the Solar Wind
 Fund: 143459 - Helium in the Solar Wind

Status: Active
 Type: Grant
 FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/10/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NNX17A118G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	3/10/17 - 3/9/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,185.36	16,101.50	(37,286.86)	(37,286.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,670.00	25,670.00	0.00	0.00	0.00	25,670.00	25,670.00
611Q90 Post Doc	139,091.00	139,091.00	0.00	91,360.11	0.00	47,730.89	47,730.89
61CPEX Part Time Salary	0.00	0.00	0.00	20,094.00	0.00	(20,094.00)	(20,094.00)
*Total: Personnel	164,761.00	164,761.00	0.00	132,639.47	16,101.50	16,020.03	16,020.03
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,716.27	1,288.12	(3,004.39)	(3,004.39)
65YF10 Full Fringe Benefit Distr Expe	30,504.00	30,504.00	0.00	0.00	0.00	30,504.00	30,504.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,567.33	0.00	(1,567.33)	(1,567.33)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	22,120.83	0.00	(22,120.83)	(22,120.83)
*Total: Fringe Benefits	30,504.00	30,504.00	0.00	25,404.43	1,288.12	3,811.45	3,811.45
710 Travel	17,820.00	12,721.16	0.00	0.00	0.00	17,820.00	12,721.16
710100 Out-of-State Travel	0.00	4,165.64	0.00	4,165.64	0.00	(4,165.64)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
710400 Student or Non-Emp Travel	0.00	933.20	0.00	933.20	0.00	(933.20)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	556.68	0.00	(556.68)	(556.68)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
*Total: Travel	17,820.00	17,820.00	0.00	6,990.52	0.00	10,829.48	10,829.48
7112 Research Supplies	8,125.00	8,125.00	0.00	0.00	0.00	8,125.00	8,125.00
711200 Research Supplies	0.00	0.00	0.00	587.00	0.00	(587.00)	(587.00)
713000 Printing & Copying-General	0.00	0.00	0.00	210.07	0.00	(210.07)	(210.07)
713010 Printing & Copying-Publications	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
*Total: Supplies	8,125.00	8,125.00	0.00	862.07	0.00	7,262.93	7,262.93
7300 Subcontracts	429,230.00	429,230.00	0.00	0.00	0.00	429,230.00	429,230.00
730001 Subcontracts 01	0.00	0.00	0.00	289,331.35	139,898.65	(429,230.00)	(429,230.00)
*Total: Contractual	429,230.00	429,230.00	0.00	289,331.35	139,898.65	0.00	0.00
**Total Direct Cost Expenditures	650,440.00	650,440.00	0.00	455,227.84	157,288.27	37,923.89	37,923.89
760300 F&A Expenditures	123,560.00	123,560.00	0.00	96,108.79	0.00	27,451.21	27,451.21
*Total: Indirect Costs	123,560.00	123,560.00	0.00	96,108.79	0.00	27,451.21	27,451.21

Grant: 143459 - Helium in the Solar Wind
 Fund: 143459 - Helium in the Solar Wind

Status: Active
 Type: Grant
 FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/10/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX17A118G	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/10/17 - 3/9/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	123,560.00	123,560.00	0.00	96,108.79	0.00	27,451.21	27,451.21
***Total Expenditures	774,000.00	774,000.00	0.00	551,336.63	157,288.27	65,375.10	65,375.10
Revenue							
530000 Federal Programs	0.00	0.00	0.00	551,336.63	0.00	(551,336.63)	(551,336.63)
*Total: Sponsored Programs	0.00	0.00	0.00	551,336.63	0.00	(551,336.63)	(551,336.63)
***Total Revenue	0.00	0.00	0.00	551,336.63	0.00	(551,336.63)	(551,336.63)

Grant: 143460 - From Archea to the Atmosphere
 Fund: 143460 - From Archea to the Atmosphere

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/20/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NNX17AK10G	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/20/17 - 4/19/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	2,796.30	23,448.38	4,474.08	(27,922.46)	(27,922.46)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	35,264.71	0.00	(35,264.71)	(35,264.71)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,949.92	0.00	(20,949.92)	(20,949.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	137,554.00	127,218.00	0.00	0.00	0.00	137,554.00	127,218.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	42,613.27	0.00	(42,613.27)	(42,613.27)
613N30	Graduate Research Assistant	0.00	0.00	0.00	29,140.22	0.00	(29,140.22)	(29,140.22)
613NZ0	Grad Unallocated Budget (Bud Only)	94,544.00	94,544.00	0.00	0.00	0.00	94,544.00	94,544.00
615F10	PAT	0.00	0.00	2,827.12	154,544.15	4,523.40	(159,067.55)	(159,067.55)
615NZ0	PAT Unallocated Budget (Bud Only)	97,257.00	108,354.00	0.00	0.00	0.00	97,257.00	108,354.00
617F10	Operating Staff	0.00	0.00	0.00	14,409.28	0.00	(14,409.28)	(14,409.28)
61CPHX	Part Time Hourly	0.00	0.00	1,500.00	37,037.50	0.00	(37,037.50)	(37,037.50)
61SNZ0	Student Labor Unallocated(Bud Only)	40,796.00	40,796.00	0.00	0.00	0.00	40,796.00	40,796.00
*Total: Personnel		370,151.00	370,912.00	7,123.42	357,407.43	8,997.48	3,746.09	4,507.09
65YB10	Base Benefit Distr (fica)	0.00	0.00	223.70	8,218.97	357.93	(8,576.90)	(8,576.90)
65YF10	Full Fringe Benefit Distr Expe	101,380.00	102,002.00	1,272.22	81,835.68	2,035.53	17,508.79	18,130.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	120.00	2,996.53	0.00	(2,996.53)	(2,996.53)
*Total: Fringe Benefits		101,380.00	102,002.00	1,615.92	93,051.18	2,393.46	5,935.36	6,557.36
710	Travel	43,300.00	15,692.18	0.00	0.00	0.00	43,300.00	15,692.18
710000	In-State Travel	0.00	11.25	0.00	11.25	0.00	(11.25)	0.00
710100	Out-of-State Travel	0.00	12,663.89	0.00	12,663.89	0.00	(12,663.89)	0.00
710200	Foreign Travel	0.00	12,039.91	0.00	12,039.91	0.00	(12,039.91)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,255.00	0.00	(1,255.00)	(1,255.00)
710400	Student or Non-Emp Travel	0.00	2,892.77	0.00	2,892.77	0.00	(2,892.77)	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	27.34	0.00	(27.34)	(27.34)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,206.32	0.00	(3,206.32)	(3,206.32)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710F00	Foreign Travel	0.00	0.00	0.00	8,012.76	0.00	(8,012.76)	(8,012.76)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	455.40	0.00	(455.40)	(455.40)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	386.40	0.00	(386.40)	(386.40)

Grant: 143460 - From Archea to the Atmosphere
 Fund: 143460 - From Archea to the Atmosphere

Status: Active
 Type: Grant
 FMGR: Varner, Ruth K

PI Name: Varner, Ruth K
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX17AK10G CFDA #: 43.001
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 4/20/17 - 4/19/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	04/20/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,252,541.00	1,251,843.00	8,775.33	1,023,854.54	201,211.56	27,474.90	26,776.90
760300 F&A Expenditures	328,400.00	329,098.00	4,431.55	311,324.89	0.00	17,075.11	17,773.11
*Total: Indirect Costs	328,400.00	329,098.00	4,431.55	311,324.89	0.00	17,075.11	17,773.11
**Total Indirect Cost Expenditures	328,400.00	329,098.00	4,431.55	311,324.89	0.00	17,075.11	17,773.11
***Total Expenditures	1,580,941.00	1,580,941.00	13,206.88	1,335,179.43	201,211.56	44,550.01	44,550.01
Revenue							
530000 Federal Programs	0.00	0.00	13,206.88	1,335,179.43	0.00	(1,335,179.43)	(1,335,179.43)
*Total: Sponsored Programs	0.00	0.00	13,206.88	1,335,179.43	0.00	(1,335,179.43)	(1,335,179.43)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	13,206.88	1,335,179.43	0.00	(1,335,179.43)	(1,335,179.43)

Grant: 143461 - XMM-Newton Serendipitous X-Ray
 Fund: 143461 - XMM-Newton Serendipitous X-Ray

Status: Active
 FMGR: Lin, Dacheng

Type: Grant

PI Name: Lin, Dacheng
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX17AJ57G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/1/17 - 4/30/21

Fund Information
 Effective Date: 05/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPDL - PI Dachen Lin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	88,364.27	0.00	(88,364.27)	(88,364.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	113,226.00	113,226.00	0.00	0.00	0.00	113,226.00	113,226.00
615F10 PAT	0.00	13.00	0.00	19,729.71	0.00	(19,729.71)	(19,716.71)
615NZ0 PAT Unallocated Budget (Bud Only)	26,198.00	26,198.00	0.00	0.00	0.00	26,198.00	26,198.00
61CPHX Part Time Hourly	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
61SNSH Student Labor	0.00	0.00	0.00	10,480.00	0.00	(10,480.00)	(10,480.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,040.00	7,040.00	0.00	0.00	0.00	7,040.00	7,040.00
*Total: Personnel	146,464.00	146,477.00	0.00	119,453.98	0.00	27,010.02	27,023.02
65YF10 Full Fringe Benefit Distr Expe	54,193.00	54,919.00	0.00	45,507.61	0.00	8,685.39	9,411.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	68.64	0.00	(68.64)	(68.64)
*Total: Fringe Benefits	54,193.00	54,919.00	0.00	45,576.25	0.00	8,616.75	9,342.75
710 Travel	5,150.00	2,344.74	0.00	0.00	0.00	5,150.00	2,344.74
710100 Out-of-State Travel	0.00	2,805.26	0.00	2,805.26	0.00	(2,805.26)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	634.00	0.00	(634.00)	(634.00)
*Total: Travel	5,150.00	5,150.00	0.00	3,439.26	0.00	1,710.74	1,710.74
7112 Research Supplies	6,000.00	5,261.00	0.00	0.00	0.00	6,000.00	5,261.00
711200 Research Supplies	0.00	0.00	0.00	269.97	0.00	(269.97)	(269.97)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
*Total: Supplies	6,000.00	5,261.00	0.00	378.97	0.00	5,621.03	4,882.03
**Total Direct Cost Expenditures	211,807.00	211,807.00	0.00	168,848.46	0.00	42,958.54	42,958.54
760300 F&A Expenditures	106,182.00	106,182.00	0.00	84,668.84	0.00	21,513.16	21,513.16
*Total: Indirect Costs	106,182.00	106,182.00	0.00	84,668.84	0.00	21,513.16	21,513.16
**Total Indirect Cost Expenditures	106,182.00	106,182.00	0.00	84,668.84	0.00	21,513.16	21,513.16
***Total Expenditures	317,989.00	317,989.00	0.00	253,517.30	0.00	64,471.70	64,471.70
Revenue							
530000 Federal Programs	0.00	0.00	0.00	253,517.30	0.00	(253,517.30)	(253,517.30)

Grant: 143461 - XMM-Newton Serendipitous X-Ray
 Fund: 143461 - XMM-Newton Serendipitous X-Ray

Status: Active
 FMGR: Lin, Dacheng

Type: Grant

PI Name: Lin, Dacheng
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX17AJ57G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/1/17 - 4/30/21

Fund Information

Effective Date: 05/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPDL - PI Dachen Lin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	253,517.30	0.00	(253,517.30)	(253,517.30)
***Total Revenue	0.00	0.00	0.00	253,517.30	0.00	(253,517.30)	(253,517.30)

Grant: 143462 - Neutron Spectrometer Technique
 Fund: 143462 - Neutron Spectrometer Technique

Status: Active
 FMGR: Ryan, James M
 Type: Grant

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX17AJ41G	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/31/17 - 3/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,990.57	0.00	(7,990.57)	(7,990.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,241.00	40,241.00	0.00	0.00	0.00	40,241.00	40,241.00
615F10 PAT	0.00	0.00	798.01	71,858.32	725.46	(72,583.78)	(72,583.78)
615NZ0 PAT Unallocated Budget (Bud Only)	56,255.00	56,255.00	0.00	0.00	0.00	56,255.00	56,255.00
*Total: Personnel	96,496.00	96,496.00	798.01	79,848.89	725.46	15,921.65	15,921.65
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	671.20	0.00	(671.20)	(671.20)
65YF10 Full Fringe Benefit Distr Expe	36,114.00	36,114.00	359.10	30,776.04	326.46	5,011.50	5,011.50
*Total: Fringe Benefits	36,114.00	36,114.00	359.10	31,447.24	326.46	4,340.30	4,340.30
710 Travel	11,303.00	11,303.00	0.00	0.00	0.00	11,303.00	11,303.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	176.53	0.00	(176.53)	(176.53)
*Total: Travel	11,303.00	11,303.00	0.00	176.53	0.00	11,126.47	11,126.47
740000 Cap Equipment	48,445.00	48,445.00	0.00	0.00	0.00	48,445.00	48,445.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	36,756.87	0.00	(36,756.87)	(36,756.87)
*Total: Equipment	48,445.00	48,445.00	0.00	36,756.87	0.00	11,688.13	11,688.13
7112 Research Supplies	17,156.00	17,156.00	0.00	0.00	0.00	17,156.00	17,156.00
711200 Research Supplies	0.00	0.00	0.00	157.14	0.00	(157.14)	(157.14)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	6.76	0.00	(6.76)	(6.76)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	482.64	0.00	(482.64)	(482.64)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	6,716.00	0.00	(6,716.00)	(6,716.00)
*Total: Supplies	17,156.00	17,156.00	0.00	8,457.54	0.00	8,698.46	8,698.46
**Total Direct Cost Expenditures	209,514.00	209,514.00	1,157.11	156,687.07	1,051.92	51,775.01	51,775.01
760300 F&A Expenditures	80,429.00	80,429.00	584.34	60,464.19	0.00	19,964.81	19,964.81
*Total: Indirect Costs	80,429.00	80,429.00	584.34	60,464.19	0.00	19,964.81	19,964.81
**Total Indirect Cost Expenditures	80,429.00	80,429.00	584.34	60,464.19	0.00	19,964.81	19,964.81
***Total Expenditures	289,943.00	289,943.00	1,741.45	217,151.26	1,051.92	71,739.82	71,739.82

Grant: 143462 - Neutron Spectrometer Technique
 Fund: 143462 - Neutron Spectrometer Technique

Status: Active
 Type: Grant
 FMGR: Ryan, James M

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX17AJ41G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/31/17 - 3/30/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/31/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	1,741.45	217,151.26	0.00	(217,151.26)	(217,151.26)
*Total: Sponsored Programs	0.00	0.00	1,741.45	217,151.26	0.00	(217,151.26)	(217,151.26)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	1,741.45	217,151.26	0.00	(217,151.26)	(217,151.26)

Grant: 143463 - Investigating Interannual Fres
 Fund: 143463 - Investigating Interannual Fres

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Grant

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/20/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NNX17AK08G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/20/17 - 4/19/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	3,467.81	87,544.33	0.00	(87,544.33)	(87,544.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	105,660.00	105,660.00	0.00	0.00	0.00	105,660.00	105,660.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	1,050.70	28,751.64	1,681.11	(30,432.75)	(30,432.75)
615NZ0 PAT Unallocated Budget (Bud Only)	29,796.00	29,796.00	0.00	0.00	0.00	29,796.00	29,796.00
*Total: Personnel	135,456.00	135,456.00	4,518.51	116,295.97	1,681.11	17,478.92	17,478.92
65YF10 Full Fringe Benefit Distr Expe	54,395.00	54,395.00	2,033.34	50,341.81	756.50	3,296.69	3,296.69
*Total: Fringe Benefits	54,395.00	54,395.00	2,033.34	50,341.81	756.50	3,296.69	3,296.69
710 Travel	8,656.00	6,809.36	0.00	0.00	0.00	8,656.00	6,809.36
710100 Out-of-State Travel	0.00	1,846.64	0.00	1,846.64	0.00	(1,846.64)	0.00
*Total: Travel	8,656.00	8,656.00	0.00	1,846.64	0.00	6,809.36	6,809.36
7112 Research Supplies	3,983.00	3,983.00	0.00	0.00	0.00	3,983.00	3,983.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	14.93	0.00	(14.93)	(14.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
*Total: Supplies	3,983.00	3,983.00	0.00	858.93	0.00	3,124.07	3,124.07
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7300 Subcontracts	255,606.00	255,606.00	0.00	0.00	0.00	255,606.00	255,606.00
730001 Subcontracts 01	0.00	0.00	7,548.35	212,436.00	43,171.00	(255,607.00)	(255,607.00)
*Total: Contractual	255,606.00	255,606.00	7,548.35	212,436.00	43,171.00	(1.00)	(1.00)
**Total Direct Cost Expenditures	458,096.00	458,096.00	14,100.20	381,779.35	45,608.61	30,708.04	30,708.04
760300 F&A Expenditures	114,267.00	114,267.00	3,308.68	97,855.54	0.00	16,411.46	16,411.46
*Total: Indirect Costs	114,267.00	114,267.00	3,308.68	97,855.54	0.00	16,411.46	16,411.46
**Total Indirect Cost Expenditures	114,267.00	114,267.00	3,308.68	97,855.54	0.00	16,411.46	16,411.46
***Total Expenditures	572,363.00	572,363.00	17,408.88	479,634.89	45,608.61	47,119.50	47,119.50

Grant: 143463 - Investigating Interannual Fres
 Fund: 143463 - Investigating Interannual Fres

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Grant

PI Name: Vandemark, Douglas C
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX17AK08G CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 4/20/17 - 4/19/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/20/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	17,408.88	479,634.89	0.00	(479,634.89)	(479,634.89)
*Total: Sponsored Programs	0.00	0.00	17,408.88	479,634.89	0.00	(479,634.89)	(479,634.89)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	17,408.88	479,634.89	0.00	(479,634.89)	(479,634.89)

Grant: 143464 - Suprathermal Ion Populations
 Fund: 143464 - Suprathermal Ion Populations

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC17K0009	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/17 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	6,076.52	116,437.29	3,002.44	(119,439.73)	(119,439.73)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	57,801.46	10,809.63	(68,611.09)	(68,611.09)
611F60 Faculty NTT Research	0.00	0.00	2,070.05	154,163.40	0.00	(154,163.40)	(154,163.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	633,831.00	633,831.00	0.00	0.00	0.00	633,831.00	633,831.00
611Q90 Post Doc	51,984.00	51,984.00	7,310.78	82,708.17	4,112.31	(34,836.48)	(34,836.48)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	3,580.00	0.00	(3,580.00)	(3,580.00)
*Total: Personnel	685,815.00	685,815.00	15,457.35	414,690.32	17,924.38	253,200.30	253,200.30
65YB10 Base Benefit Distr (fica)	0.00	0.00	486.12	14,276.88	1,104.97	(15,381.85)	(15,381.85)
65YF10 Full Fringe Benefit Distr Expe	182,702.00	182,702.00	931.52	65,731.37	0.00	116,970.63	116,970.63
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,820.38	20,265.96	1,023.96	(21,289.92)	(21,289.92)
*Total: Fringe Benefits	182,702.00	182,702.00	3,238.02	100,274.21	2,128.93	80,298.86	80,298.86
710 Travel	34,809.00	21,722.37	0.00	0.00	0.00	34,809.00	21,722.37
710100 Out-of-State Travel	0.00	7,049.26	0.00	7,049.26	0.00	(7,049.26)	0.00
710200 Foreign Travel	0.00	6,037.37	0.00	6,037.37	0.00	(6,037.37)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,942.22	0.00	(2,942.22)	(2,942.22)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,956.18	0.00	(4,956.18)	(4,956.18)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,025.00	0.00	(1,025.00)	(1,025.00)
710N01 Nonemp/Stud Travl - Wkshp/Conf Fee	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
*Total: Travel	34,809.00	34,809.00	0.00	22,775.03	0.00	12,033.97	12,033.97
7112 Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200 Research Supplies	0.00	0.00	0.00	1,799.98	0.00	(1,799.98)	(1,799.98)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,848.00	0.00	(1,848.00)	(1,848.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	48.37	0.00	(48.37)	(48.37)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
*Total: Supplies	13,000.00	13,000.00	0.00	4,006.35	0.00	8,993.65	8,993.65
7300 Subcontracts	198,342.00	198,342.00	0.00	0.00	0.00	198,342.00	198,342.00
730002 Subcontracts 02	0.00	0.00	24,158.05	179,055.99	19,286.01	(198,342.00)	(198,342.00)

Grant: 143464 - Suprathermal Ion Populations
 Fund: 143464 - Suprathermal Ion Populations

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

PI Name: Lugaz, Noe E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC17K0009 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/17 - 7/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Contractual	198,342.00	198,342.00	24,158.05	179,055.99	19,286.01	0.00	0.00
**Total Direct Cost Expenditures	1,114,668.00	1,114,668.00	42,853.42	720,801.90	39,339.32	354,526.78	354,526.78
760300 F&A Expenditures	473,268.00	473,268.00	9,441.18	285,430.47	0.00	187,837.53	187,837.53
*Total: Indirect Costs	473,268.00	473,268.00	9,441.18	285,430.47	0.00	187,837.53	187,837.53
**Total Indirect Cost Expenditures	473,268.00	473,268.00	9,441.18	285,430.47	0.00	187,837.53	187,837.53
***Total Expenditures	1,587,936.00	1,587,936.00	52,294.60	1,006,232.37	39,339.32	542,364.31	542,364.31
Revenue							
530000 Federal Programs	0.00	0.00	52,294.60	1,006,232.37	0.00	(1,006,232.37)	(1,006,232.37)
*Total: Sponsored Programs	0.00	0.00	52,294.60	1,006,232.37	0.00	(1,006,232.37)	(1,006,232.37)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	52,294.60	1,006,232.37	0.00	(1,006,232.37)	(1,006,232.37)

Grant: 143465 - Solar Wind Observations Quad
 Fund: 143465 - Solar Wind Observations Quad

Status: Active
 FMGR: Galvin, Antoinette B

Type: Grant

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC17K0556	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/15/17 - 9/14/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	3,127.18	12,681.23	5,003.48	(17,684.71)	(17,684.71)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	59,600.10	32,302.52	(91,902.62)	(91,902.62)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,249.53	5,253.08	0.00	(5,253.08)	(5,253.08)
611F60 Faculty NTT Research	0.00	0.00	23,560.54	267,662.75	0.00	(267,662.75)	(267,662.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	415,834.00	415,834.00	0.00	0.00	0.00	415,834.00	415,834.00
613N30 Graduate Research Assistant	0.00	0.00	1,131.32	26,242.19	0.00	(26,242.19)	(26,242.19)
615F10 PAT	0.00	0.00	2,791.70	57,386.73	2,185.96	(59,572.69)	(59,572.69)
615NZ0 PAT Unallocated Budget (Bud Only)	34,750.00	34,750.00	0.00	0.00	0.00	34,750.00	34,750.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61CPHX Part Time Hourly	0.00	0.00	2,400.00	29,287.50	0.00	(29,287.50)	(29,287.50)
61SNZ0 Student Labor Unallocated(Bud Only)	54,523.00	54,523.00	0.00	0.00	0.00	54,523.00	54,523.00
*Total: Personnel	505,107.00	505,107.00	35,260.27	458,128.58	39,491.96	7,486.46	7,486.46
65YB10 Base Benefit Distr (fica)	0.00	0.00	250.18	5,901.94	2,984.48	(8,886.42)	(8,886.42)
65YF10 Full Fringe Benefit Distr Expe	194,452.00	194,452.00	12,870.81	144,956.07	983.69	48,512.24	48,512.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	192.00	2,407.44	0.00	(2,407.44)	(2,407.44)
*Total: Fringe Benefits	194,452.00	194,452.00	13,312.99	153,265.45	3,968.17	37,218.38	37,218.38
710 Travel	19,837.00	16,796.40	0.00	0.00	0.00	19,837.00	16,796.40
710100 Out-of-State Travel	0.00	3,040.60	0.00	3,040.60	0.00	(3,040.60)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	7,937.17	0.00	(7,937.17)	(7,937.17)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,265.00	0.00	(1,265.00)	(1,265.00)
*Total: Travel	19,837.00	19,837.00	0.00	12,477.77	0.00	7,359.23	7,359.23
7112 Research Supplies	9,019.00	9,019.00	0.00	0.00	0.00	9,019.00	9,019.00
711200 Research Supplies	0.00	0.00	0.00	3,176.65	0.00	(3,176.65)	(3,176.65)
713000 Printing & Copying-General	0.00	0.00	0.00	351.41	0.00	(351.41)	(351.41)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	429.97	1,499.10	0.00	(1,499.10)	(1,499.10)
718000 Telecom-General	0.00	0.00	0.00	52.23	0.00	(52.23)	(52.23)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	3,099.00	0.00	(3,099.00)	(3,099.00)

Grant: 143465 - Solar Wind Observations Quad
 Fund: 143465 - Solar Wind Observations Quad

Status: Active Type: Grant
 FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	80NSSC17K0556	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/17 - 9/14/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	39.50	0.00	(39.50)	(39.50)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	247.63	0.00	(247.63)	(247.63)
*Total: Supplies	9,019.00	9,019.00	429.97	9,765.52	0.00	(746.52)	(746.52)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	2,246.00	2,246.00	0.00	0.00	0.00	2,246.00	2,246.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,257.48	0.00	(3,257.48)	(3,257.48)
*Total: Tuition	2,246.00	2,246.00	0.00	5,537.48	0.00	(3,291.48)	(3,291.48)
722200 Participant Support	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
*Total: Participant Support	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
**Total Direct Cost Expenditures	731,761.00	731,761.00	49,003.23	639,174.80	43,460.13	49,126.07	49,126.07
760300 F&A Expenditures	368,239.00	368,239.00	24,746.63	319,930.52	0.00	48,308.48	48,308.48
*Total: Indirect Costs	368,239.00	368,239.00	24,746.63	319,930.52	0.00	48,308.48	48,308.48
**Total Indirect Cost Expenditures	368,239.00	368,239.00	24,746.63	319,930.52	0.00	48,308.48	48,308.48
***Total Expenditures	1,100,000.00	1,100,000.00	73,749.86	959,105.32	43,460.13	97,434.55	97,434.55
Revenue							
530000 Federal Programs	0.00	0.00	73,749.86	959,105.32	0.00	(959,105.32)	(959,105.32)
*Total: Sponsored Programs	0.00	0.00	73,749.86	959,105.32	0.00	(959,105.32)	(959,105.32)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	73,749.86	959,105.32	0.00	(959,105.32)	(959,105.32)

Grant: 143467 - Storm Enhanced Density
 Fund: 143467 - Storm Enhanced Density

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC17K0720 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/26/17 - 9/25/21

Fund Information
 Effective Date: 09/26/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,642.17	5,242.64	(30,884.81)	(30,884.81)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	38,079.29	0.00	(38,079.29)	(38,079.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	96,756.00	96,756.00	0.00	0.00	0.00	96,756.00	96,756.00
613NZ0 Grad Unallocated Budget (Bud Only)	11,370.00	11,370.00	0.00	0.00	0.00	11,370.00	11,370.00
615F10 PAT	0.00	0.00	2,601.92	39,666.58	2,365.38	(42,031.96)	(42,031.96)
615NZ0 PAT Unallocated Budget (Bud Only)	39,943.00	39,943.00	0.00	0.00	0.00	39,943.00	39,943.00
*Total: Personnel	148,069.00	148,069.00	2,601.92	103,388.04	7,608.02	37,072.94	37,072.94
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,153.93	419.41	(2,573.34)	(2,573.34)
65YF10 Full Fringe Benefit Distr Expe	55,199.00	55,199.00	1,170.86	32,943.38	1,064.42	21,191.20	21,191.20
*Total: Fringe Benefits	55,199.00	55,199.00	1,170.86	35,097.31	1,483.83	18,617.86	18,617.86
710 Travel	11,451.00	4,179.10	0.00	0.00	0.00	11,451.00	4,179.10
710100 Out-of-State Travel	0.00	3,939.63	0.00	3,939.63	0.00	(3,939.63)	0.00
710200 Foreign Travel	0.00	3,332.27	0.00	3,332.27	0.00	(3,332.27)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	773.54	0.00	(773.54)	(773.54)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,783.64	0.00	(1,783.64)	(1,783.64)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	366.60	0.00	(366.60)	(366.60)
*Total: Travel	11,451.00	11,451.00	0.00	10,735.68	0.00	715.32	715.32
7112 Research Supplies	5,278.00	5,278.00	0.00	0.00	0.00	5,278.00	5,278.00
711200 Research Supplies	0.00	0.00	0.00	2,906.49	0.00	(2,906.49)	(2,906.49)
713000 Printing & Copying-General	0.00	0.00	0.00	54.24	0.00	(54.24)	(54.24)
713010 Printing & Copying-Publications	0.00	0.00	0.00	45.95	0.00	(45.95)	(45.95)
*Total: Supplies	5,278.00	5,278.00	0.00	3,006.68	0.00	2,271.32	2,271.32
7300 Subcontracts	324,000.00	324,000.00	0.00	0.00	0.00	324,000.00	324,000.00
730001 Subcontracts 01	0.00	0.00	0.00	48,329.33	123,670.67	(172,000.00)	(172,000.00)
730002 Subcontracts 02	0.00	0.00	0.00	96,992.36	55,007.64	(152,000.00)	(152,000.00)
*Total: Contractual	324,000.00	324,000.00	0.00	145,321.69	178,678.31	0.00	0.00
**Total Direct Cost Expenditures	543,997.00	543,997.00	3,772.78	297,549.40	187,770.16	58,677.44	58,677.44

Grant: 143467 - Storm Enhanced Density
 Fund: 143467 - Storm Enhanced Density

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC17K0720 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/26/17 - 9/25/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/26/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	130,379.00	130,379.00	1,905.25	101,835.34	0.00	28,543.66	28,543.66
*Total: Indirect Costs	130,379.00	130,379.00	1,905.25	101,835.34	0.00	28,543.66	28,543.66
**Total Indirect Cost Expenditures	130,379.00	130,379.00	1,905.25	101,835.34	0.00	28,543.66	28,543.66
***Total Expenditures	674,376.00	674,376.00	5,678.03	399,384.74	187,770.16	87,221.10	87,221.10
Revenue							
530000 Federal Programs	0.00	0.00	5,678.03	399,384.74	0.00	(399,384.74)	(399,384.74)
*Total: Sponsored Programs	0.00	0.00	5,678.03	399,384.74	0.00	(399,384.74)	(399,384.74)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	5,678.03	399,384.74	0.00	(399,384.74)	(399,384.74)

Grant: 143468 - Near-Earth Plasma Sheet
 Fund: 143468 - Near-Earth Plasma Sheet

Status: Active
 FMGR: Kistler, Lynn M
 Type: Grant

PI Name:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/10/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	80NSSC17K0643	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	11/1/17 - 10/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,524.11	7,505.60	(27,029.71)	(27,029.71)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	413.18	13,689.66	0.00	(13,689.66)	(13,689.66)
611F60 Faculty NTT Research	0.00	0.00	0.00	721.37	0.00	(721.37)	(721.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	97,521.00	97,521.00	0.00	0.00	0.00	97,521.00	97,521.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	5,985.28	(5,985.28)	(5,985.28)
613N30 Graduate Research Assistant	0.00	0.00	2,014.36	9,769.65	0.00	(9,769.65)	(9,769.65)
613NZ0 Grad Unallocated Budget (Bud Only)	20,580.00	20,580.00	0.00	0.00	0.00	20,580.00	20,580.00
615F10 PAT	0.00	0.00	1,733.59	54,564.67	1,056.42	(55,621.09)	(55,621.09)
61SNSH Student Labor	0.00	0.00	0.00	8,268.00	0.00	(8,268.00)	(8,268.00)
*Total: Personnel	118,101.00	118,101.00	4,161.13	106,537.46	14,547.30	(2,983.76)	(2,983.76)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,583.30	1,079.27	(2,662.57)	(2,662.57)
65YF10 Full Fringe Benefit Distr Expe	43,262.00	43,262.00	966.05	29,807.78	475.39	12,978.83	12,978.83
*Total: Fringe Benefits	43,262.00	43,262.00	966.05	31,391.08	1,554.66	10,316.26	10,316.26
710 Travel	31,031.00	20,503.30	0.00	0.00	0.00	31,031.00	20,503.30
710100 Out-of-State Travel	0.00	10,103.05	0.00	10,103.05	0.00	(10,103.05)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,430.00	0.00	(2,430.00)	(2,430.00)
710400 Student or Non-Emp Travel	0.00	424.65	0.00	424.65	0.00	(424.65)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	989.86	0.00	(989.86)	(989.86)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	551.62	0.00	(551.62)	(551.62)
*Total: Travel	31,031.00	31,031.00	0.00	14,789.18	0.00	16,241.82	16,241.82
7112 Research Supplies	4,381.00	4,381.00	0.00	0.00	0.00	4,381.00	4,381.00
713000 Printing & Copying-General	0.00	0.00	0.00	130.90	0.00	(130.90)	(130.90)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,167.46	0.00	(1,167.46)	(1,167.46)
716060 Maint & Repairs-Computer Software	0.00	0.00	139.96	699.50	0.00	(699.50)	(699.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: Supplies	4,381.00	4,381.00	139.96	2,182.86	0.00	2,198.14	2,198.14

Grant: 143468 - Near-Earth Plasma Sheet
 Fund: 143468 - Near-Earth Plasma Sheet

Status: Active
 FMGR: Kistler, Lynn M
 Type: Grant

PI Name:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/10/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC17K0643	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	11/1/17 - 10/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	8,262.00	8,262.00	0.00	0.00	0.00	8,262.00	8,262.00
*Total: Tuition	8,262.00	8,262.00	0.00	0.00	0.00	8,262.00	8,262.00
7300 Subcontracts	162,100.00	162,100.00	0.00	0.00	0.00	162,100.00	162,100.00
730001 Subcontracts 01	0.00	0.00	0.00	8,977.87	103,822.13	(112,800.00)	(112,800.00)
*Total: Contractual	162,100.00	162,100.00	0.00	8,977.87	103,822.13	49,300.00	49,300.00
**Total Direct Cost Expenditures	367,137.00	367,137.00	5,267.14	163,878.45	119,924.09	83,334.46	83,334.46
760300 F&A Expenditures	111,708.00	111,708.00	2,659.92	82,603.76	0.00	29,104.24	29,104.24
*Total: Indirect Costs	111,708.00	111,708.00	2,659.92	82,603.76	0.00	29,104.24	29,104.24
**Total Indirect Cost Expenditures	111,708.00	111,708.00	2,659.92	82,603.76	0.00	29,104.24	29,104.24
***Total Expenditures	478,845.00	478,845.00	7,927.06	246,482.21	119,924.09	112,438.70	112,438.70
Revenue							
530000 Federal Programs	0.00	0.00	7,927.06	246,482.21	0.00	(246,482.21)	(246,482.21)
*Total: Sponsored Programs	0.00	0.00	7,927.06	246,482.21	0.00	(246,482.21)	(246,482.21)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	7,927.06	246,482.21	0.00	(246,482.21)	(246,482.21)

Grant: 143469 - GLOBE SRS
 Fund: 143469 - GLOBE SRS

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Grant

PI Name:	Bourgeault, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/16/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	80NSSC18K0135 CFDA #: 43.001	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	10/16/17 - 10/15/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	3,212.92	0.00	(3,212.92)	(3,212.92)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,095.97	0.00	(4,095.97)	(4,095.97)
611F60 Faculty NTT Research	0.00	0.00	0.00	19,270.66	0.00	(19,270.66)	(19,270.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,977.00	32,977.00	0.00	0.00	0.00	32,977.00	32,977.00
615F10 PAT	0.00	0.00	762.80	20,459.41	1,220.49	(21,679.90)	(21,679.90)
615NZ0 PAT Unallocated Budget (Bud Only)	32,744.00	32,744.00	0.00	0.00	0.00	32,744.00	32,744.00
61CPEX Part Time Salary	0.00	0.00	600.00	1,400.00	0.00	(1,400.00)	(1,400.00)
61CPHX Part Time Hourly	0.00	0.00	1,150.00	22,907.50	0.00	(22,907.50)	(22,907.50)
61SNWS College Work Study	0.00	0.00	0.00	293.32	0.00	(293.32)	(293.32)
61SNZ0 Student Labor Unallocated(Bud Only)	57,900.00	57,900.00	0.00	0.00	0.00	57,900.00	57,900.00
*Total: Personnel	123,621.00	123,621.00	2,512.80	71,639.78	1,220.49	50,760.73	50,760.73
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	608.08	0.00	(608.08)	(608.08)
65YF10 Full Fringe Benefit Distr Expe	31,939.00	31,939.00	343.26	16,905.53	549.22	14,484.25	14,484.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	140.00	2,005.08	0.00	(2,005.08)	(2,005.08)
*Total: Fringe Benefits	31,939.00	31,939.00	483.26	19,518.69	549.22	11,871.09	11,871.09
710 Travel	24,502.00	18,693.14	0.00	0.00	0.00	24,502.00	18,693.14
710100 Out-of-State Travel	0.00	5,808.86	0.00	5,808.86	0.00	(5,808.86)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	484.40	0.00	(484.40)	(484.40)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	5,629.06	0.00	(5,629.06)	(5,629.06)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,852.54	0.00	(1,852.54)	(1,852.54)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	17,941.03	21,429.61	0.00	(21,429.61)	(21,429.61)
710D80 Domestic Trvl Non-NH Meals/Inciddtl	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
*Total: Travel	24,502.00	24,502.00	17,941.03	36,864.47	0.00	(12,362.47)	(12,362.47)
711100 Supplies-General	0.00	0.00	0.00	3,348.46	0.00	(3,348.46)	(3,348.46)
7112 Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
717000 Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	42,610.55	4,999.50	(47,610.05)	(47,610.05)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	31,500.00	31,500.00	0.00	2,757.50	0.00	28,742.50	28,742.50

Grant: 143469 - GLOBE SRS
 Fund: 143469 - GLOBE SRS

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Grant

PI Name: Bourgeault, Jennifer L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K0135 CFDA #: 43.001
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 10/16/17 - 10/15/20

Fund Information
 Effective Date: 10/16/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	206.25	0.00	(206.25)	(206.25)
*Total: Supplies	42,400.00	42,400.00	0.00	48,922.76	4,999.50	(11,522.26)	(11,522.26)
722200 Participant Support	216,981.00	216,981.00	0.00	177,653.68	0.00	39,327.32	39,327.32
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	724.00	0.00	(724.00)	(724.00)
*Total: Participant Support	216,981.00	216,981.00	0.00	178,377.68	0.00	38,603.32	38,603.32
76O000 Internal Allocations - Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: Other	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
**Total Direct Cost Expenditures	439,443.00	439,443.00	20,937.09	355,383.38	6,769.21	77,290.41	77,290.41
760300 F&A Expenditures	78,304.00	78,304.00	7,369.84	62,306.16	0.00	15,997.84	15,997.84
*Total: Indirect Costs	78,304.00	78,304.00	7,369.84	62,306.16	0.00	15,997.84	15,997.84
**Total Indirect Cost Expenditures	78,304.00	78,304.00	7,369.84	62,306.16	0.00	15,997.84	15,997.84
***Total Expenditures	517,747.00	517,747.00	28,306.93	417,689.54	6,769.21	93,288.25	93,288.25
Revenue							
530000 Federal Programs	0.00	0.00	28,306.93	417,689.54	0.00	(417,689.54)	(417,689.54)
*Total: Sponsored Programs	0.00	0.00	28,306.93	417,689.54	0.00	(417,689.54)	(417,689.54)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	28,306.93	417,689.54	0.00	(417,689.54)	(417,689.54)

Grant: 143470 - Diamond Scattering Detectors
 Fund: 143470 - Diamond Scattering Detectors

Status: Active
 FMGR: McConnell, Mark L

Type: Grant

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K0247 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/4/18 - 12/31/20

Fund Information
 Effective Date: 01/13/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,146.71	0.00	(10,146.71)	(10,146.71)
611F60 Faculty NTT Research	0.00	0.00	0.00	25,250.68	0.00	(25,250.68)	(25,250.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	83,984.00	45,836.54	0.00	0.00	0.00	83,984.00	45,836.54
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,734.35	0.00	(6,734.35)	(6,734.35)
615F10 PAT	0.00	0.00	0.00	5,813.09	0.00	(5,813.09)	(5,813.09)
615NZ0 PAT Unallocated Budget (Bud Only)	30,975.00	5,813.09	0.00	0.00	0.00	30,975.00	5,813.09
*Total: Personnel	114,959.00	51,649.63	0.00	47,944.83	0.00	67,014.17	3,704.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,406.21	0.00	(1,406.21)	(1,406.21)
65YF10 Full Fringe Benefit Distr Expe	33,432.00	29,200.41	0.00	13,128.28	0.00	20,303.72	16,072.13
*Total: Fringe Benefits	33,432.00	29,200.41	0.00	14,534.49	0.00	18,897.51	14,665.92
710 Travel	6,208.00	0.00	0.00	0.00	0.00	6,208.00	0.00
*Total: Travel	6,208.00	0.00	0.00	0.00	0.00	6,208.00	0.00
740000 Cap Equipment	5,517.00	5,517.00	0.00	0.00	0.00	5,517.00	5,517.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	20,200.00	0.00	(20,200.00)	(20,200.00)
*Total: Equipment	5,517.00	5,517.00	0.00	20,200.00	0.00	(14,683.00)	(14,683.00)
7112 Research Supplies	983.00	983.00	0.00	0.00	0.00	983.00	983.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	54.99	0.00	(54.99)	(54.99)
*Total: Supplies	983.00	983.00	0.00	54.99	0.00	928.01	928.01
7300 Subcontracts	503,339.00	611,339.00	0.00	0.00	0.00	503,339.00	611,339.00
730001 Subcontracts 01	0.00	0.00	0.00	127,400.71	234,526.29	(361,927.00)	(361,927.00)
730002 Subcontracts 02	0.00	0.00	0.00	94,656.00	154,756.00	(249,412.00)	(249,412.00)
*Total: Contractual	503,339.00	611,339.00	0.00	222,056.71	389,282.29	(108,000.00)	0.00
**Total Direct Cost Expenditures	664,438.00	698,689.04	0.00	304,791.02	389,282.29	(29,635.31)	4,615.73
760300 F&A Expenditures	93,058.00	58,806.96	0.00	56,784.96	0.00	36,273.04	2,022.00
*Total: Indirect Costs	93,058.00	58,806.96	0.00	56,784.96	0.00	36,273.04	2,022.00
**Total Indirect Cost Expenditures	93,058.00	58,806.96	0.00	56,784.96	0.00	36,273.04	2,022.00
***Total Expenditures	757,496.00	757,496.00	0.00	361,575.98	389,282.29	6,637.73	6,637.73

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143470 - Diamond Scattering Detectors
 Fund: 143470 - Diamond Scattering Detectors

Status: Active
 FMGR: McConnell, Mark L
 Type: Grant

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K0247 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/4/18 - 12/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/13/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	361,575.98	0.00	(361,575.98)	(361,575.98)
*Total: Sponsored Programs	0.00	0.00	0.00	361,575.98	0.00	(361,575.98)	(361,575.98)
***Total Revenue	0.00	0.00	0.00	361,575.98	0.00	(361,575.98)	(361,575.98)

Grant: 143472 - EPSCoR-Antifreeze Proteins
 Fund: 143472 - EPSCoR-Antifreeze Proteins

Status: Active Type: Grant
 FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC18M0034	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/1/17 - 11/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	321.86	0.00	(321.86)	(321.86)
611F60 Faculty NTT Research	0.00	0.00	0.00	1,703.62	0.00	(1,703.62)	(1,703.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,084.00	9,084.00	0.00	0.00	0.00	9,084.00	9,084.00
615F10 PAT	0.00	0.00	0.00	136.21	0.00	(136.21)	(136.21)
*Total: Personnel	9,084.00	9,084.00	0.00	2,161.69	0.00	6,922.31	6,922.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	25.10	0.00	(25.10)	(25.10)
65YF10 Full Fringe Benefit Distr Expe	3,624.00	3,624.00	0.00	782.97	0.00	2,841.03	2,841.03
*Total: Fringe Benefits	3,624.00	3,624.00	0.00	808.07	0.00	2,815.93	2,815.93
**Total Direct Cost Expenditures	12,708.00	12,708.00	0.00	2,969.76	0.00	9,738.24	9,738.24
760300 F&A Expenditures	6,398.00	6,398.00	0.00	1,499.73	0.00	4,898.27	4,898.27
*Total: Indirect Costs	6,398.00	6,398.00	0.00	1,499.73	0.00	4,898.27	4,898.27
**Total Indirect Cost Expenditures	6,398.00	6,398.00	0.00	1,499.73	0.00	4,898.27	4,898.27
***Total Expenditures	19,106.00	19,106.00	0.00	4,469.49	0.00	14,636.51	14,636.51
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,469.49	0.00	(4,469.49)	(4,469.49)
*Total: Sponsored Programs	0.00	0.00	0.00	4,469.49	0.00	(4,469.49)	(4,469.49)
***Total Revenue	0.00	0.00	0.00	4,469.49	0.00	(4,469.49)	(4,469.49)

Grant: 143472 - EPSCoR-Antifreeze Proteins
 Fund: 143473 - Tsavalas EPSCoR

Status: Active
 FMGR: Tsavalas, John G

Type: Grant

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC18M0034	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/1/17 - 11/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,090.06	0.00	(23,090.06)	(23,090.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,115.00	35,115.00	0.00	0.00	0.00	35,115.00	35,115.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,500.01	0.00	(1,500.01)	(1,500.01)
613N30 Graduate Research Assistant	0.00	0.00	2,129.24	40,520.22	0.00	(40,520.22)	(40,520.22)
613NZ0 Grad Unallocated Budget (Bud Only)	52,651.00	52,651.00	0.00	0.00	0.00	52,651.00	52,651.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	4.10	0.00	(4.10)	(4.10)
61SNSH Student Labor	0.00	0.00	0.00	5,067.50	0.00	(5,067.50)	(5,067.50)
*Total: Personnel	87,766.00	87,766.00	2,129.24	70,181.89	0.00	17,584.11	17,584.11
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,987.20	0.00	(1,987.20)	(1,987.20)
65YF10 Full Fringe Benefit Distr Expe	4,663.00	4,663.00	0.00	0.00	0.00	4,663.00	4,663.00
*Total: Fringe Benefits	4,663.00	4,663.00	0.00	1,987.20	0.00	2,675.80	2,675.80
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	822.50	0.00	(822.50)	(822.50)
*Total: Travel	0.00	0.00	0.00	822.50	0.00	(822.50)	(822.50)
740000 Cap Equipment	13,445.00	13,445.00	0.00	11,249.83	0.00	2,195.17	2,195.17
*Total: Equipment	13,445.00	13,445.00	0.00	11,249.83	0.00	2,195.17	2,195.17
711200 Research Supplies	0.00	0.00	0.00	486.30	0.00	(486.30)	(486.30)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	151.99	0.00	(151.99)	(151.99)
*Total: Supplies	0.00	0.00	0.00	638.29	0.00	(638.29)	(638.29)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	6,902.00	6,902.00	0.00	0.00	0.00	6,902.00	6,902.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,135.00	0.00	(10,135.00)	(10,135.00)
*Total: Tuition	6,902.00	6,902.00	0.00	14,695.00	0.00	(7,793.00)	(7,793.00)
**Total Direct Cost Expenditures	112,776.00	112,776.00	2,129.24	99,574.71	0.00	13,201.29	13,201.29
760300 F&A Expenditures	46,541.00	46,541.00	1,075.26	37,145.95	0.00	9,395.05	9,395.05
*Total: Indirect Costs	46,541.00	46,541.00	1,075.26	37,145.95	0.00	9,395.05	9,395.05
**Total Indirect Cost Expenditures	46,541.00	46,541.00	1,075.26	37,145.95	0.00	9,395.05	9,395.05

Grant: 143472 - EPSCoR-Antifreeze Proteins
 Fund: 143473 - Tsavalas EPScOR

Status: Active
 FMGR: Tsavalas, John G

Type: Grant

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18M0034 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/17 - 11/30/20

Fund Information
 Effective Date: 12/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	159,317.00	159,317.00	3,204.50	136,720.66	0.00	22,596.34	22,596.34
Revenue							
530000 Federal Programs	0.00	0.00	3,204.50	136,720.66	0.00	(136,720.66)	(136,720.66)
*Total: Sponsored Programs	0.00	0.00	3,204.50	136,720.66	0.00	(136,720.66)	(136,720.66)
***Total Revenue	0.00	0.00	3,204.50	136,720.66	0.00	(136,720.66)	(136,720.66)

Grant: 143472 - EPSCoR-Antifreeze Proteins
 Fund: 143474 - Varga EPSCoR

Status: Active
 FMGR: Varga, Krisztina
 Type: Grant

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC18M0034	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	12/1/17 - 11/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,296.81	312.21	(19,609.02)	(19,609.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,360.00	29,360.00	0.00	0.00	0.00	29,360.00	29,360.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	43,666.66	2,057.44	(45,724.10)	(45,724.10)
613N30 Graduate Research Assistant	0.00	0.00	1,664.68	28,483.94	0.00	(28,483.94)	(28,483.94)
613NZ0 Grad Unallocated Budget (Bud Only)	52,649.00	52,649.00	0.00	0.00	0.00	52,649.00	52,649.00
61CPEX Part Time Salary	0.00	0.00	0.00	846.29	0.00	(846.29)	(846.29)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
*Total: Personnel	82,009.00	82,009.00	1,664.68	96,093.70	2,369.65	(16,454.35)	(16,454.35)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,153.87	189.57	(5,343.44)	(5,343.44)
65YF10 Full Fringe Benefit Distr Expe	4,185.00	4,185.00	0.00	0.00	0.00	4,185.00	4,185.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	375.12	0.00	(375.12)	(375.12)
*Total: Fringe Benefits	4,185.00	4,185.00	0.00	5,528.99	189.57	(1,533.56)	(1,533.56)
710 Travel	5,928.00	5,882.00	0.00	0.00	0.00	5,928.00	5,882.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,242.62	0.00	(1,242.62)	(1,242.62)
710400 Student or Non-Emp Travel	0.00	46.00	0.00	46.00	0.00	(46.00)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	324.80	0.00	(324.80)	(324.80)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,173.85	0.00	(1,173.85)	(1,173.85)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,303.04	0.00	(2,303.04)	(2,303.04)
*Total: Travel	5,928.00	5,928.00	0.00	5,745.31	0.00	182.69	182.69
7112 Research Supplies	49,993.00	49,993.00	0.00	0.00	0.00	49,993.00	49,993.00
711200 Research Supplies	0.00	0.00	1,161.47	22,677.10	0.00	(22,677.10)	(22,677.10)
714030 Postage-Express Mail	0.00	0.00	0.00	1,127.47	0.00	(1,127.47)	(1,127.47)
717200 Other Professional Services-General	0.00	0.00	0.00	2,681.40	0.00	(2,681.40)	(2,681.40)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	734.53	0.00	(734.53)	(734.53)
*Total: Supplies	49,993.00	49,993.00	1,161.47	27,260.50	0.00	22,732.50	22,732.50
721042 Waivers-Grad Insurance Pymts	0.00	0.00	886.69	3,166.69	0.00	(3,166.69)	(3,166.69)
721100 Assistantships	6,898.00	6,898.00	0.00	0.00	0.00	6,898.00	6,898.00

Grant: 143472 - EPSCoR-Antifreeze Proteins
 Fund: 143474 - Varga EPSCoR

Status: Active
 FMGR: Varga, Krisztina
 Type: Grant

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC18M0034	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	12/1/17 - 11/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	(408.01)	5,084.74	0.00	(5,084.74)	(5,084.74)
*Total: Tuition	6,898.00	6,898.00	478.68	8,251.43	0.00	(1,353.43)	(1,353.43)
7300 Subcontracts	162,744.00	162,744.00	0.00	0.00	0.00	162,744.00	162,744.00
730001 Subcontracts 01	0.00	0.00	7,159.08	123,494.80	39,249.20	(162,744.00)	(162,744.00)
*Total: Contractual	162,744.00	162,744.00	7,159.08	123,494.80	39,249.20	0.00	0.00
**Total Direct Cost Expenditures	311,757.00	311,757.00	10,463.91	266,374.73	41,808.42	3,573.85	3,573.85
760300 F&A Expenditures	84,062.00	84,062.00	1,427.20	80,402.71	0.00	3,659.29	3,659.29
*Total: Indirect Costs	84,062.00	84,062.00	1,427.20	80,402.71	0.00	3,659.29	3,659.29
**Total Indirect Cost Expenditures	84,062.00	84,062.00	1,427.20	80,402.71	0.00	3,659.29	3,659.29
***Total Expenditures	395,819.00	395,819.00	11,891.11	346,777.44	41,808.42	7,233.14	7,233.14
Revenue							
530000 Federal Programs	0.00	0.00	11,891.11	346,777.44	0.00	(346,777.44)	(346,777.44)
*Total: Sponsored Programs	0.00	0.00	11,891.11	346,777.44	0.00	(346,777.44)	(346,777.44)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	11,891.11	346,777.44	0.00	(346,777.44)	(346,777.44)

Grant: 143472 - EPSCoR-Antifreeze Proteins
 Fund: 15CB46 - Tsavalas EPScOR Cost Share

Status: Active
 FMGR: Tsavalas, John G

Type: Grant

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18M0034 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/17 - 11/30/20

Fund Information
 Effective Date: 09/20/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	4,006.92	70,522.44	0.00	(70,522.44)	(70,522.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	71,987.00	71,987.00	0.00	0.00	0.00	71,987.00	71,987.00
*Total: Personnel	71,987.00	71,987.00	4,006.92	70,522.44	0.00	1,464.56	1,464.56
65YF10 Full Fringe Benefit Distr Expe	28,720.00	28,720.00	1,803.12	30,480.01	0.00	(1,760.01)	(1,760.01)
*Total: Fringe Benefits	28,720.00	28,720.00	1,803.12	30,480.01	0.00	(1,760.01)	(1,760.01)
**Total Direct Cost Expenditures	100,707.00	100,707.00	5,810.04	101,002.45	0.00	(295.45)	(295.45)
760300 F&A Expenditures	50,695.00	50,695.00	2,934.08	51,006.37	0.00	(311.37)	(311.37)
*Total: Indirect Costs	50,695.00	50,695.00	2,934.08	51,006.37	0.00	(311.37)	(311.37)
**Total Indirect Cost Expenditures	50,695.00	50,695.00	2,934.08	51,006.37	0.00	(311.37)	(311.37)
***Total Expenditures	151,402.00	151,402.00	8,744.12	152,008.82	0.00	(606.82)	(606.82)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	2,934.08	51,006.37	0.00	(51,006.37)	(51,006.37)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	71,987.00	0.00	(71,987.00)	(71,987.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	28,723.00	0.00	(28,723.00)	(28,723.00)
*Total: Transfers In	0.00	0.00	2,934.08	151,716.37	0.00	(151,716.37)	(151,716.37)
***Total Revenue	0.00	0.00	2,934.08	151,716.37	0.00	(151,716.37)	(151,716.37)

Grant: 143472 - EPSCoR-Antifreeze Proteins
 Fund: 15CB47 - Varga EPScOR - CS

Status: Active
 FMGR: Varga, Krisztina

Type: Grant

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18M0034 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/17 - 11/30/20

Fund Information
 Effective Date: 12/01/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,609.02	56,034.75	0.00	(56,034.75)	(56,034.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	67,822.00	67,822.00	0.00	0.00	0.00	67,822.00	67,822.00
*Total: Personnel	67,822.00	67,822.00	2,609.02	56,034.75	0.00	11,787.25	11,787.25
65YF10 Full Fringe Benefit Distr Expe	27,090.00	27,090.00	1,174.06	24,368.62	0.00	2,721.38	2,721.38
*Total: Fringe Benefits	27,090.00	27,090.00	1,174.06	24,368.62	0.00	2,721.38	2,721.38
**Total Direct Cost Expenditures	94,912.00	94,912.00	3,783.08	80,403.37	0.00	14,508.63	14,508.63
760300 F&A Expenditures	47,762.00	47,762.00	1,910.46	40,566.60	0.00	7,195.40	7,195.40
*Total: Indirect Costs	47,762.00	47,762.00	1,910.46	40,566.60	0.00	7,195.40	7,195.40
**Total Indirect Cost Expenditures	47,762.00	47,762.00	1,910.46	40,566.60	0.00	7,195.40	7,195.40
***Total Expenditures	142,674.00	142,674.00	5,693.54	120,969.97	0.00	21,704.03	21,704.03
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	43,518.35	0.00	(43,518.35)	(43,518.35)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,910.46	40,566.60	0.00	(40,566.60)	(40,566.60)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	25,437.89	0.00	(25,437.89)	(25,437.89)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	11,447.05	0.00	(11,447.05)	(11,447.05)
*Total: Transfers In	0.00	0.00	1,910.46	120,969.89	0.00	(120,969.89)	(120,969.89)
***Total Revenue	0.00	0.00	1,910.46	120,969.89	0.00	(120,969.89)	(120,969.89)

Grant: 143475 - Kilonovae Light Curves
 Fund: 143475 - Kilonovae Light Curves

Status: Active
 FMGR: Foucart, Francois V O

Type: Grant

PI Name:	Foucart, Francois V O	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/28/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC18K0565	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/28/18 - 2/27/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDPHFF - PI Francois V.O. Foucart

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,047.48	4,411.93	(22,459.41)	(22,459.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,729.00	27,729.00	0.00	0.00	0.00	27,729.00	27,729.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	20,156.05	2,838.95	(22,995.00)	(22,995.00)
613N30 Graduate Research Assistant	0.00	0.00	1,064.62	24,589.26	0.00	(24,589.26)	(24,589.26)
613NZ0 Grad Unallocated Budget (Bud Only)	88,582.00	88,582.00	0.00	0.00	0.00	88,582.00	88,582.00
*Total: Personnel	116,311.00	116,311.00	1,064.62	62,792.79	7,250.88	46,267.33	46,267.33
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,115.30	580.07	(3,695.37)	(3,695.37)
65YF10 Full Fringe Benefit Distr Expe	3,898.00	3,898.00	0.00	0.00	0.00	3,898.00	3,898.00
*Total: Fringe Benefits	3,898.00	3,898.00	0.00	3,115.30	580.07	202.63	202.63
710 Travel	4,431.00	5,781.00	0.00	0.00	0.00	4,431.00	5,781.00
710200 Foreign Travel	1,350.00	0.00	0.00	0.00	0.00	1,350.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,550.40	0.00	(1,550.40)	(1,550.40)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	144.76	0.00	(144.76)	(144.76)
*Total: Travel	5,781.00	5,781.00	0.00	2,280.16	0.00	3,500.84	3,500.84
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	1,140.00	1,140.00	0.00	0.00	0.00	1,140.00	1,140.00
*Total: Tuition	1,140.00	1,140.00	0.00	1,140.00	0.00	0.00	0.00
7300 Subcontracts	194,025.00	194,025.00	0.00	0.00	0.00	194,025.00	194,025.00
730001 Subcontracts 01	0.00	0.00	0.00	60,916.77	133,108.23	(194,025.00)	(194,025.00)
*Total: Contractual	194,025.00	194,025.00	0.00	60,916.77	133,108.23	0.00	0.00
**Total Direct Cost Expenditures	321,155.00	321,155.00	1,064.62	130,245.02	140,939.18	49,970.80	49,970.80
760300 F&A Expenditures	76,172.00	76,172.00	537.64	47,013.66	0.00	29,158.34	29,158.34
*Total: Indirect Costs	76,172.00	76,172.00	537.64	47,013.66	0.00	29,158.34	29,158.34
**Total Indirect Cost Expenditures	76,172.00	76,172.00	537.64	47,013.66	0.00	29,158.34	29,158.34

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143475 - Kilonovae Light Curves
 Fund: 143475 - Kilonovae Light Curves

Status: Active
 Type: Grant
 FMGR: Foucart, Francois V O

PI Name: Foucart, Francois V O
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K0565 CFDA #: 43.001
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 2/28/18 - 2/27/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/28/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDPHFF - PI Francois V.O. Foucart

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	397,327.00	397,327.00	1,602.26	177,258.68	140,939.18	79,129.14	79,129.14
Revenue							
530000 Federal Programs	0.00	0.00	1,602.26	177,258.68	0.00	(177,258.68)	(177,258.68)
*Total: Sponsored Programs	0.00	0.00	1,602.26	177,258.68	0.00	(177,258.68)	(177,258.68)
***Total Revenue	0.00	0.00	1,602.26	177,258.68	0.00	(177,258.68)	(177,258.68)

Grant: 143477 - Plasma Flows Around the Helios
 Fund: 143477 - Plasma Flows Around the Helios

Status: Active
 FMGR: Kucharek, Harald A

Type: Grant

PI Name:	Kucharek, Harald A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	80NSSC18K0655	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	3/15/18 - 3/21/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	2,200.00	24,565.73	0.00	(24,565.73)	(24,565.73)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	52,795.21	6,138.88	(58,934.09)	(58,934.09)
611F60 Faculty NTT Research	0.00	0.00	781.01	39,526.96	0.00	(39,526.96)	(39,526.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	168,710.00	168,710.00	0.00	0.00	0.00	168,710.00	168,710.00
611Q90 Post Doc	47,574.00	47,574.00	0.00	0.00	0.00	47,574.00	47,574.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,353.04	0.00	(5,353.04)	(5,353.04)
*Total: Personnel	216,284.00	216,284.00	2,981.01	122,240.94	6,138.88	87,904.18	87,904.18
65YB10 Base Benefit Distr (fica)	0.00	0.00	176.00	6,278.13	491.11	(6,769.24)	(6,769.24)
65YF10 Full Fringe Benefit Distr Expe	80,019.00	80,019.00	351.46	17,045.17	0.00	62,973.83	62,973.83
*Total: Fringe Benefits	80,019.00	80,019.00	527.46	23,323.30	491.11	56,204.59	56,204.59
710 Travel	19,479.00	14,129.65	0.00	0.00	0.00	19,479.00	14,129.65
710100 Out-of-State Travel	0.00	5,349.35	0.00	5,349.35	0.00	(5,349.35)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,369.52	0.00	(1,369.52)	(1,369.52)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	317.50	0.00	(317.50)	(317.50)
*Total: Travel	19,479.00	19,479.00	0.00	8,041.37	0.00	11,437.63	11,437.63
7112 Research Supplies	8,997.00	8,997.00	0.00	0.00	0.00	8,997.00	8,997.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
*Total: Supplies	8,997.00	8,997.00	0.00	285.00	0.00	8,712.00	8,712.00
**Total Direct Cost Expenditures	324,779.00	324,779.00	3,508.47	153,890.61	6,629.99	164,258.40	164,258.40
760300 F&A Expenditures	163,826.00	163,826.00	1,771.78	77,631.30	0.00	86,194.70	86,194.70
*Total: Indirect Costs	163,826.00	163,826.00	1,771.78	77,631.30	0.00	86,194.70	86,194.70
**Total Indirect Cost Expenditures	163,826.00	163,826.00	1,771.78	77,631.30	0.00	86,194.70	86,194.70
***Total Expenditures	488,605.00	488,605.00	5,280.25	231,521.91	6,629.99	250,453.10	250,453.10

Grant: 143477 - Plasma Flows Around the Helios
 Fund: 143477 - Plasma Flows Around the Helios

Status: Active
 Type: Grant
 FMGR: Kucharek, Harald A

PI Name:	Kucharek, Harald A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	80NSSC18K0655	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	3/15/18 - 3/21/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	YES		

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	5,280.25	231,521.91	0.00	(231,521.91)	(231,521.91)
*Total: Sponsored Programs	0.00	0.00	5,280.25	231,521.91	0.00	(231,521.91)	(231,521.91)
***Total Revenue	0.00	0.00	5,280.25	231,521.91	0.00	(231,521.91)	(231,521.91)

Grant: 143478 - DC-8 Payload for FIREChem
 Fund: 143478 - DC-8 Payload for FIREChem

Status: Active
 FMGR: Dibb, Jack E

Type: Grant

PI Name:	Dibb, Jack E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/13/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC18K0631	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	3/13/18 - 3/12/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,248.84	65,646.00	0.00	(65,646.00)	(65,646.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	64,345.00	64,345.00	0.00	0.00	0.00	64,345.00	64,345.00
615F10 PAT	0.00	0.00	0.00	37,285.33	0.00	(37,285.33)	(37,285.33)
615NZ0 PAT Unallocated Budget (Bud Only)	12,016.00	12,016.00	0.00	0.00	0.00	12,016.00	12,016.00
61SNZ0 Student Labor Unallocated(Bud Only)	24,479.00	24,479.00	0.00	0.00	0.00	24,479.00	24,479.00
*Total: Personnel	100,840.00	100,840.00	1,248.84	102,931.33	0.00	(2,091.33)	(2,091.33)
65YF10 Full Fringe Benefit Distr Expe	43,157.00	43,157.00	561.98	44,237.33	0.00	(1,080.33)	(1,080.33)
*Total: Fringe Benefits	43,157.00	43,157.00	561.98	44,237.33	0.00	(1,080.33)	(1,080.33)
7112 Research Supplies	31,690.00	31,690.00	0.00	0.00	0.00	31,690.00	31,690.00
711200 Research Supplies	0.00	0.00	0.00	20,401.98	0.00	(20,401.98)	(20,401.98)
713010 Printing & Copying-Publications	0.00	0.00	3,643.53	3,643.53	0.00	(3,643.53)	(3,643.53)
714030 Postage-Express Mail	0.00	0.00	0.00	57.09	0.00	(57.09)	(57.09)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	6,250.68	0.00	(6,250.68)	(6,250.68)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	5,402.06	0.00	(5,402.06)	(5,402.06)
*Total: Supplies	31,690.00	31,690.00	3,643.53	35,755.34	0.00	(4,065.34)	(4,065.34)
**Total Direct Cost Expenditures	175,687.00	175,687.00	5,454.35	182,924.00	0.00	(7,237.00)	(7,237.00)
760300 F&A Expenditures	88,600.00	88,600.00	2,754.44	92,308.25	0.00	(3,708.25)	(3,708.25)
*Total: Indirect Costs	88,600.00	88,600.00	2,754.44	92,308.25	0.00	(3,708.25)	(3,708.25)
**Total Indirect Cost Expenditures	88,600.00	88,600.00	2,754.44	92,308.25	0.00	(3,708.25)	(3,708.25)
***Total Expenditures	264,287.00	264,287.00	8,208.79	275,232.25	0.00	(10,945.25)	(10,945.25)
Revenue							
530000 Federal Programs	0.00	0.00	8,208.79	275,232.25	0.00	(275,232.25)	(275,232.25)
*Total: Sponsored Programs	0.00	0.00	8,208.79	275,232.25	0.00	(275,232.25)	(275,232.25)
***Total Revenue	0.00	0.00	8,208.79	275,232.25	0.00	(275,232.25)	(275,232.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143478 - DC-8 Payload for FIREChem
 Fund: 143478 - DC-8 Payload for FIREChem

Status: Active
 FMGR: Dibb, Jack E

Type: Grant

PI Name: Dibb, Jack E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K0631 CFDA #: 43.001
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 3/13/18 - 3/12/21

Fund Information

Effective Date: 03/13/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESJD - PI Jack Dibb

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 143480 - LAMP
 Fund: 143480 - LAMP

Status: Active
 FMGR: Lessard, Marc R
 Type: Grant

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC18K0965	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	5/22/18 - 5/21/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,456.75	0.00	(11,456.75)	(11,456.75)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,650.08	0.00	(23,650.08)	(23,650.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,661.00	36,661.00	0.00	0.00	0.00	36,661.00	36,661.00
611Q90 Post Doc	0.00	0.00	0.00	4,667.00	0.00	(4,667.00)	(4,667.00)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,253.32	0.00	(6,253.32)	(6,253.32)
613N30 Graduate Research Assistant	0.00	0.00	1,064.64	33,511.28	0.00	(33,511.28)	(33,511.28)
613NZ0 Grad Unallocated Budget (Bud Only)	55,151.00	55,151.00	0.00	0.00	0.00	55,151.00	55,151.00
615F10 PAT	0.00	0.00	568.62	31,804.83	284.31	(32,089.14)	(32,089.14)
615NZ0 PAT Unallocated Budget (Bud Only)	49,869.00	49,869.00	0.00	0.00	0.00	49,869.00	49,869.00
61CPHX Part Time Hourly	0.00	0.00	157.50	19,321.25	0.00	(19,321.25)	(19,321.25)
61SNSH Student Labor	0.00	0.00	0.00	14,696.50	0.00	(14,696.50)	(14,696.50)
61SNWS College Work Study	0.00	0.00	0.00	609.00	0.00	(609.00)	(609.00)
*Total: Personnel	141,681.00	141,681.00	1,790.76	145,970.01	284.31	(4,573.32)	(4,573.32)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,445.67	0.00	(1,445.67)	(1,445.67)
65YF10 Full Fringe Benefit Distr Expe	37,976.00	37,976.00	255.88	23,911.15	127.94	13,936.91	13,936.91
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	12.60	1,570.94	0.00	(1,570.94)	(1,570.94)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,157.10	0.00	(1,157.10)	(1,157.10)
*Total: Fringe Benefits	37,976.00	37,976.00	268.48	28,084.86	127.94	9,763.20	9,763.20
710 Travel	39,974.00	32,813.05	0.00	0.00	0.00	39,974.00	32,813.05
710100 Out-of-State Travel	0.00	4,799.15	0.00	4,799.15	0.00	(4,799.15)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	893.33	0.00	(893.33)	(893.33)
710400 Student or Non-Emp Travel	0.00	2,361.80	0.00	2,361.80	0.00	(2,361.80)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	972.81	0.00	(972.81)	(972.81)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,099.92	0.00	(1,099.92)	(1,099.92)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	162.50	0.00	(162.50)	(162.50)
*Total: Travel	39,974.00	39,974.00	0.00	10,439.51	0.00	29,534.49	29,534.49
740000 Cap Equipment	16,895.00	16,895.00	0.00	0.00	0.00	16,895.00	16,895.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	664.80	0.00	(664.80)	(664.80)

Grant: 143480 - LAMP
 Fund: 143480 - LAMP

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K0965 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/22/18 - 5/21/21

Fund Information
 Effective Date: 05/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Equipment	16,895.00	16,895.00	0.00	664.80	0.00	16,230.20	16,230.20
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200 Research Supplies	0.00	0.00	0.00	20,171.57	0.00	(20,171.57)	(20,171.57)
713010 Printing & Copying-Publications	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,281.11	0.00	(1,281.11)	(1,281.11)
716060 Maint & Repairs-Computer Software	0.00	0.00	50.00	121.63	0.00	(121.63)	(121.63)
716100 Rentals & Leases-General	0.00	0.00	0.00	7.42	0.00	(7.42)	(7.42)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	128.33	0.00	(128.33)	(128.33)
*Total: Supplies	3,500.00	3,500.00	50.00	21,850.06	0.00	(18,350.06)	(18,350.06)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	855.00	0.00	(855.00)	(855.00)
721100 Assistantships	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,868.61	0.00	(7,868.61)	(7,868.61)
*Total: Tuition	26,000.00	26,000.00	0.00	8,723.61	0.00	17,276.39	17,276.39
**Total Direct Cost Expenditures	266,026.00	266,026.00	2,109.24	215,732.85	412.25	49,880.90	49,880.90
760300 F&A Expenditures	112,563.00	112,563.00	1,065.17	104,174.76	0.00	8,388.24	8,388.24
*Total: Indirect Costs	112,563.00	112,563.00	1,065.17	104,174.76	0.00	8,388.24	8,388.24
**Total Indirect Cost Expenditures	112,563.00	112,563.00	1,065.17	104,174.76	0.00	8,388.24	8,388.24
***Total Expenditures	378,589.00	378,589.00	3,174.41	319,907.61	412.25	58,269.14	58,269.14
Revenue							
530000 Federal Programs	0.00	0.00	3,174.41	319,907.61	0.00	(319,907.61)	(319,907.61)
*Total: Sponsored Programs	0.00	0.00	3,174.41	319,907.61	0.00	(319,907.61)	(319,907.61)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	3,174.41	319,907.61	0.00	(319,907.61)	(319,907.61)

Grant: 143482 - Kelvin-Helmholtz Waves
 Fund: 143482 - Kelvin-Helmholtz Waves

Status: Active
 FMGR: Kavosi, Shiva
 Type: Grant

PI Name:	Kavosi, Shiva	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/16/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC18K0661	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	3/16/18 - 3/15/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPSK - PI Shiva Kavosi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	219,468.00	219,468.00	0.00	0.00	0.00	219,468.00	219,468.00
611Q90 Post Doc	0.00	0.00	0.00	3,193.90	0.00	(3,193.90)	(3,193.90)
615F10 PAT	0.00	0.00	3,189.24	99,052.76	1,282.00	(100,334.76)	(100,334.76)
*Total: Personnel	219,468.00	219,468.00	3,189.24	102,246.66	1,282.00	115,939.34	115,939.34
65YF10 Full Fringe Benefit Distr Expe	74,661.00	74,661.00	1,435.16	43,118.54	576.90	30,965.56	30,965.56
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	747.38	0.00	(747.38)	(747.38)
*Total: Fringe Benefits	74,661.00	74,661.00	1,435.16	43,865.92	576.90	30,218.18	30,218.18
710 Travel	25,228.00	20,380.88	0.00	0.00	0.00	25,228.00	20,380.88
710100 Out-of-State Travel	0.00	1,316.01	0.00	1,316.01	0.00	(1,316.01)	0.00
710200 Foreign Travel	0.00	3,531.11	0.00	3,531.11	0.00	(3,531.11)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	966.26	0.00	(966.26)	(966.26)
*Total: Travel	25,228.00	25,228.00	0.00	5,813.38	0.00	19,414.62	19,414.62
7112 Research Supplies	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	116.35	0.00	(116.35)	(116.35)
*Total: Supplies	7,600.00	7,600.00	0.00	116.35	0.00	7,483.65	7,483.65
**Total Direct Cost Expenditures	326,957.00	326,957.00	4,624.40	152,042.31	1,858.90	173,055.79	173,055.79
760300 F&A Expenditures	164,931.00	164,931.00	2,335.32	76,781.39	0.00	88,149.61	88,149.61
*Total: Indirect Costs	164,931.00	164,931.00	2,335.32	76,781.39	0.00	88,149.61	88,149.61
**Total Indirect Cost Expenditures	164,931.00	164,931.00	2,335.32	76,781.39	0.00	88,149.61	88,149.61
***Total Expenditures	491,888.00	491,888.00	6,959.72	228,823.70	1,858.90	261,205.40	261,205.40
Revenue							
530000 Federal Programs	0.00	0.00	6,959.72	228,823.70	0.00	(228,823.70)	(228,823.70)
*Total: Sponsored Programs	0.00	0.00	6,959.72	228,823.70	0.00	(228,823.70)	(228,823.70)
***Total Revenue	0.00	0.00	6,959.72	228,823.70	0.00	(228,823.70)	(228,823.70)

Grant: 143483 - Pickup-Ion-Driven Turbulence
 Fund: 143483 - Pickup-Ion-Driven Turbulence

Status: Active
 FMGR: Isenberg, Philip A

Type: Grant

PI Name: Isenberg, Philip A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K1215 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/26/18 - 6/25/21

Fund Information
 Effective Date: 02/26/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPPI - PI Philip Isenberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	3,600.00	68,404.91	0.00	(68,404.91)	(68,404.91)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,700.00	2,321.40	(14,021.40)	(14,021.40)
611F60 Faculty NTT Research	0.00	0.00	6,502.09	88,404.45	0.00	(88,404.45)	(88,404.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	184,653.00	184,653.00	0.00	0.00	0.00	184,653.00	184,653.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,663.75	0.00	(1,663.75)	(1,663.75)
61SNSH Student Labor	0.00	0.00	0.00	741.00	0.00	(741.00)	(741.00)
*Total: Personnel	184,653.00	184,653.00	10,102.09	170,914.11	2,321.40	11,417.49	11,417.49
65YB10 Base Benefit Distr (fica)	0.00	0.00	288.00	6,563.22	185.71	(6,748.93)	(6,748.93)
65YF10 Full Fringe Benefit Distr Expe	78,108.00	78,108.00	2,925.93	38,554.09	0.00	39,553.91	39,553.91
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	133.10	0.00	(133.10)	(133.10)
*Total: Fringe Benefits	78,108.00	78,108.00	3,213.93	45,250.41	185.71	32,671.88	32,671.88
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,896.45	0.00	(2,896.45)	(2,896.45)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
*Total: Travel	6,000.00	6,000.00	0.00	3,186.45	0.00	2,813.55	2,813.55
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
*Total: Supplies	3,000.00	3,000.00	0.00	310.00	0.00	2,690.00	2,690.00
**Total Direct Cost Expenditures	271,761.00	271,761.00	13,316.02	219,660.97	2,507.11	49,592.92	49,592.92
760300 F&A Expenditures	137,239.00	137,239.00	6,724.58	110,928.76	0.00	26,310.24	26,310.24
*Total: Indirect Costs	137,239.00	137,239.00	6,724.58	110,928.76	0.00	26,310.24	26,310.24
**Total Indirect Cost Expenditures	137,239.00	137,239.00	6,724.58	110,928.76	0.00	26,310.24	26,310.24
***Total Expenditures	409,000.00	409,000.00	20,040.60	330,589.73	2,507.11	75,903.16	75,903.16
Revenue							
530000 Federal Programs	0.00	0.00	20,040.60	330,589.73	0.00	(330,589.73)	(330,589.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143483 - Pickup-Ion-Driven Turbulence
 Fund: 143483 - Pickup-Ion-Driven Turbulence

Status: Active
 FMGR: Isenberg, Philip A
 Type: Grant

PI Name: Isenberg, Philip A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K1215 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/26/18 - 6/25/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/26/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPPI - PI Philip Isenberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	20,040.60	330,589.73	0.00	(330,589.73)	(330,589.73)
***Total Revenue	0.00	0.00	20,040.60	330,589.73	0.00	(330,589.73)	(330,589.73)

Grant: 143484 - SeaWinds on QuikSCAT
 Fund: 143484 - SeaWinds on QuikSCAT

Status: Active
 FMGR: Froking, Stephen E
 Type: Grant

PI Name:	Froking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/25/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC18K1434	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/25/18 - 7/24/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZESSF - PI Stephen Froking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,860.97	2,471.53	(6,332.50)	(6,332.50)
611F60 Faculty NTT Research	0.00	0.00	3,775.64	62,798.77	0.00	(62,798.77)	(62,798.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	79,681.00	79,681.00	0.00	0.00	0.00	79,681.00	79,681.00
615F10 PAT	0.00	0.00	1,128.22	13,942.21	1,805.16	(15,747.37)	(15,747.37)
615NZ0 PAT Unallocated Budget (Bud Only)	26,914.00	26,914.00	0.00	0.00	0.00	26,914.00	26,914.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	106,595.00	106,595.00	4,903.86	80,601.95	4,276.69	21,716.36	21,716.36
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	324.33	197.72	(522.05)	(522.05)
65YF10 Full Fringe Benefit Distr Expe	41,991.00	41,991.00	2,206.74	33,519.09	812.32	7,659.59	7,659.59
*Total: Fringe Benefits	41,991.00	41,991.00	2,206.74	33,843.42	1,010.04	7,137.54	7,137.54
710 Travel	6,286.00	5,772.24	0.00	0.00	0.00	6,286.00	5,772.24
710100 Out-of-State Travel	0.00	513.76	0.00	513.76	0.00	(513.76)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,831.59	0.00	(1,831.59)	(1,831.59)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
*Total: Travel	6,286.00	6,286.00	0.00	2,970.35	0.00	3,315.65	3,315.65
7112 Research Supplies	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
711200 Research Supplies	0.00	0.00	0.00	77.03	0.00	(77.03)	(77.03)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: Supplies	5,800.00	5,800.00	0.00	197.03	0.00	5,602.97	5,602.97
**Total Direct Cost Expenditures	160,672.00	160,672.00	7,110.60	117,612.75	5,286.73	37,772.52	37,772.52
760300 F&A Expenditures	81,043.00	81,043.00	3,590.86	59,394.29	0.00	21,648.71	21,648.71
*Total: Indirect Costs	81,043.00	81,043.00	3,590.86	59,394.29	0.00	21,648.71	21,648.71
**Total Indirect Cost Expenditures	81,043.00	81,043.00	3,590.86	59,394.29	0.00	21,648.71	21,648.71
***Total Expenditures	241,715.00	241,715.00	10,701.46	177,007.04	5,286.73	59,421.23	59,421.23

Revenue

Grant: 143484 - SeaWinds on QuikSCAT
 Fund: 143484 - SeaWinds on QuikSCAT

Status: Active
 FMGR: Frolking, Stephen E
 Type: Grant

PI Name: Frolking, Stephen E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K1434 CFDA #: 43.001
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 7/25/18 - 7/24/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/25/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	10,701.46	177,007.04	0.00	(177,007.04)	(177,007.04)
*Total: Sponsored Programs	0.00	0.00	10,701.46	177,007.04	0.00	(177,007.04)	(177,007.04)
***Total Revenue	0.00	0.00	10,701.46	177,007.04	0.00	(177,007.04)	(177,007.04)

Grant: 143485 - NuSTAR Survey
 Fund: 143485 - NuSTAR Survey

Status: Active
 FMGR: Lin, Dacheng

Type: Contract

PI Name: Lin, Dacheng
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 143485 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/20/18 - 9/27/20

Fund Information
 Effective Date: 08/20/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPDL - PI Dachen Lin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,508.50	0.00	(3,508.50)	(3,508.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,502.00	3,502.00	0.00	0.00	0.00	3,502.00	3,502.00
*Total: Personnel	3,502.00	3,502.00	0.00	3,508.50	0.00	(6.50)	(6.50)
65YF10 Full Fringe Benefit Distr Expe	1,481.00	1,481.00	0.00	1,484.10	0.00	(3.10)	(3.10)
*Total: Fringe Benefits	1,481.00	1,481.00	0.00	1,484.10	0.00	(3.10)	(3.10)
**Total Direct Cost Expenditures	4,983.00	4,983.00	0.00	4,992.60	0.00	(9.60)	(9.60)
760300 F&A Expenditures	2,517.00	2,517.00	0.00	2,521.26	0.00	(4.26)	(4.26)
*Total: Indirect Costs	2,517.00	2,517.00	0.00	2,521.26	0.00	(4.26)	(4.26)
**Total Indirect Cost Expenditures	2,517.00	2,517.00	0.00	2,521.26	0.00	(4.26)	(4.26)
***Total Expenditures	7,500.00	7,500.00	0.00	7,513.86	0.00	(13.86)	(13.86)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,513.86	0.00	(7,513.86)	(7,513.86)
*Total: Sponsored Programs	0.00	0.00	0.00	7,513.86	0.00	(7,513.86)	(7,513.86)
***Total Revenue	0.00	0.00	0.00	7,513.86	0.00	(7,513.86)	(7,513.86)

Grant: 143486 - Synthetic Diamond Cherenkov
 Fund: 143486 - Synthetic Diamond Cherenkov

Status: Active
 FMGR: Connell, James J

Type: Grant

PI Name:	Connell, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/20/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC18K1253	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/20/18 - 8/19/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,122.28	0.00	(6,122.28)	(6,122.28)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	6,301.02	28,099.88	0.00	(28,099.88)	(28,099.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	128,257.00	128,257.00	0.00	0.00	0.00	128,257.00	128,257.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	23,872.86	0.00	(23,872.86)	(23,872.86)
613NZ0 Grad Unallocated Budget (Bud Only)	107,668.00	107,668.00	0.00	0.00	0.00	107,668.00	107,668.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,794.00	9,794.00	0.00	0.00	0.00	9,794.00	9,794.00
61SNSH Student Labor	0.00	0.00	0.00	311.25	0.00	(311.25)	(311.25)
61SNZ0 Student Labor Unallocated(Bud Only)	22,350.00	22,350.00	0.00	0.00	0.00	22,350.00	22,350.00
*Total: Personnel	268,069.00	268,069.00	6,301.02	58,406.27	0.00	209,662.73	209,662.73
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	501.09	0.00	(501.09)	(501.09)
65YF10 Full Fringe Benefit Distr Expe	62,941.00	62,941.00	2,835.46	12,554.01	0.00	50,386.99	50,386.99
*Total: Fringe Benefits	62,941.00	62,941.00	2,835.46	13,055.10	0.00	49,885.90	49,885.90
710 Travel	10,584.00	8,041.30	0.00	0.00	0.00	10,584.00	8,041.30
710100 Out-of-State Travel	0.00	2,542.70	0.00	2,542.70	0.00	(2,542.70)	0.00
*Total: Travel	10,584.00	10,584.00	0.00	2,542.70	0.00	8,041.30	8,041.30
740000 Cap Equipment	147,094.00	147,094.00	0.00	0.00	0.00	147,094.00	147,094.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	27,000.83	59,305.00	(86,305.83)	(86,305.83)
*Total: Equipment	147,094.00	147,094.00	0.00	27,000.83	59,305.00	60,788.17	60,788.17
7112 Research Supplies	20,127.00	20,127.00	0.00	0.00	0.00	20,127.00	20,127.00
711200 Research Supplies	0.00	0.00	0.00	54.30	2,410.00	(2,464.30)	(2,464.30)
*Total: Supplies	20,127.00	20,127.00	0.00	54.30	2,410.00	17,662.70	17,662.70
721100 Assistantships	51,465.00	51,465.00	0.00	0.00	0.00	51,465.00	51,465.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,441.25	0.00	(5,441.25)	(5,441.25)
*Total: Tuition	51,465.00	51,465.00	0.00	5,441.25	0.00	46,023.75	46,023.75
7300 Subcontracts	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: Contractual	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
**Total Direct Cost Expenditures	565,080.00	565,080.00	9,136.48	106,500.45	61,715.00	396,864.55	396,864.55

Grant: 143486 - Synthetic Diamond Cherenkov
 Fund: 143486 - Synthetic Diamond Cherenkov

Status: Active
 FMGR: Connell, James J
 Type: Grant

PI Name:	Connell, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/20/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC18K1253	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/20/18 - 8/19/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	184,809.00	184,809.00	4,613.92	37,399.46	0.00	147,409.54	147,409.54
*Total: Indirect Costs	184,809.00	184,809.00	4,613.92	37,399.46	0.00	147,409.54	147,409.54
**Total Indirect Cost Expenditures	184,809.00	184,809.00	4,613.92	37,399.46	0.00	147,409.54	147,409.54
***Total Expenditures	749,889.00	749,889.00	13,750.40	143,899.91	61,715.00	544,274.09	544,274.09
Revenue							
530000 Federal Programs	0.00	0.00	13,750.40	143,899.91	0.00	(143,899.91)	(143,899.91)
*Total: Sponsored Programs	0.00	0.00	13,750.40	143,899.91	0.00	(143,899.91)	(143,899.91)
***Total Revenue	0.00	0.00	13,750.40	143,899.91	0.00	(143,899.91)	(143,899.91)

Grant: 143487 - ESDR of the Ocean Surface Wind
 Fund: 143487 - ESDR of the Ocean Surface Wind

Status: Active
 Type: Contract
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/06/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1612581	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/6/18 - 6/30/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	24,472.93	0.00	(24,472.93)	(24,472.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,437.00	27,437.00	0.00	0.00	0.00	27,437.00	27,437.00
615F10 PAT	0.00	0.00	2,316.96	33,903.43	3,707.15	(37,610.58)	(37,610.58)
615NZ0 PAT Unallocated Budget (Bud Only)	37,613.00	37,613.00	0.00	0.00	0.00	37,613.00	37,613.00
*Total: Personnel	65,050.00	65,050.00	2,316.96	58,376.36	3,707.15	2,966.49	2,966.49
65YF10 Full Fringe Benefit Distr Expe	27,257.00	27,257.00	1,042.64	25,854.14	1,668.22	(265.36)	(265.36)
*Total: Fringe Benefits	27,257.00	27,257.00	1,042.64	25,854.14	1,668.22	(265.36)	(265.36)
710 Travel	3,058.00	3,058.00	0.00	0.00	0.00	3,058.00	3,058.00
*Total: Travel	3,058.00	3,058.00	0.00	0.00	0.00	3,058.00	3,058.00
**Total Direct Cost Expenditures	95,365.00	95,365.00	3,359.60	84,230.50	5,375.37	5,759.13	5,759.13
760300 F&A Expenditures	47,978.00	47,978.00	1,696.60	42,536.40	0.00	5,441.60	5,441.60
*Total: Indirect Costs	47,978.00	47,978.00	1,696.60	42,536.40	0.00	5,441.60	5,441.60
**Total Indirect Cost Expenditures	47,978.00	47,978.00	1,696.60	42,536.40	0.00	5,441.60	5,441.60
***Total Expenditures	143,343.00	143,343.00	5,056.20	126,766.90	5,375.37	11,200.73	11,200.73
Revenue							
530000 Federal Programs	0.00	0.00	5,056.20	126,766.90	0.00	(126,766.90)	(126,766.90)
*Total: Sponsored Programs	0.00	0.00	5,056.20	126,766.90	0.00	(126,766.90)	(126,766.90)
***Total Revenue	0.00	0.00	5,056.20	126,766.90	0.00	(126,766.90)	(126,766.90)

Grant: 143488 - Dynamo 2
 Fund: 143488 - Dynamo 2

Status: Active
 FMGR: Clemmons, James H

Type: Grant

PI Name:	Clemmons, James H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/16/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K0048	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	10/16/18 - 10/15/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,947.90	0.00	(7,947.90)	(7,947.90)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	(4,311.62)	37,153.29	0.00	(37,153.29)	(37,153.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	79,847.00	79,847.00	0.00	0.00	0.00	79,847.00	79,847.00
613N30 Graduate Research Assistant	0.00	0.00	3,021.58	36,951.93	0.00	(36,951.93)	(36,951.93)
613NZ0 Grad Unallocated Budget (Bud Only)	78,558.00	78,558.00	0.00	0.00	0.00	78,558.00	78,558.00
615F10 PAT	0.00	0.00	5,986.50	112,675.08	0.00	(112,675.08)	(112,675.08)
615NZ0 PAT Unallocated Budget (Bud Only)	27,097.00	27,097.00	0.00	0.00	0.00	27,097.00	27,097.00
61CPHX Part Time Hourly	0.00	0.00	3,888.00	122,820.00	0.00	(122,820.00)	(122,820.00)
61SNSH Student Labor	0.00	0.00	0.00	9,514.50	0.00	(9,514.50)	(9,514.50)
61SNWS College Work Study	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
*Total: Personnel	185,502.00	185,502.00	8,584.46	327,327.70	0.00	(141,825.70)	(141,825.70)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	667.62	0.00	(667.62)	(667.62)
65YF10 Full Fringe Benefit Distr Expe	30,491.00	30,491.00	753.71	65,799.53	0.00	(35,308.53)	(35,308.53)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	311.04	10,045.92	0.00	(10,045.92)	(10,045.92)
*Total: Fringe Benefits	30,491.00	30,491.00	1,064.75	76,513.07	0.00	(46,022.07)	(46,022.07)
710 Travel	20,700.00	18,809.46	0.00	0.00	0.00	20,700.00	18,809.46
710100 Out-of-State Travel	0.00	1,890.54	0.00	1,890.54	0.00	(1,890.54)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	615.00	0.00	(615.00)	(615.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	922.77	0.00	(922.77)	(922.77)
*Total: Travel	20,700.00	20,700.00	0.00	3,428.31	0.00	17,271.69	17,271.69
740000 Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	5,760.00	0.00	(5,760.00)	(5,760.00)
*Total: Equipment	15,000.00	15,000.00	0.00	5,760.00	0.00	9,240.00	9,240.00
7112 Research Supplies	160,302.00	160,302.00	0.00	0.00	0.00	160,302.00	160,302.00
711200 Research Supplies	0.00	0.00	961.78	25,708.44	4,902.25	(30,610.69)	(30,610.69)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	98.23	0.00	(98.23)	(98.23)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	428.00	0.00	(428.00)	(428.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,975.00	4,975.00	0.00	0.00	0.00	4,975.00	4,975.00

Grant: 143488 - Dynamo 2
 Fund: 143488 - Dynamo 2

Status: Active
 FMGR: Clemmons, James H
 Type: Grant

PI Name:	Clemmons, James H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/16/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K0048	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	10/16/18 - 10/15/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,628.00	0.00	(2,628.00)	(2,628.00)
*Total: Supplies	165,277.00	165,277.00	961.78	28,862.67	4,902.25	131,512.08	131,512.08
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721100 Assistantships	50,035.00	50,035.00	0.00	0.00	0.00	50,035.00	50,035.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,300.63	0.00	(16,300.63)	(16,300.63)
*Total: Tuition	50,035.00	50,035.00	0.00	19,150.63	0.00	30,884.37	30,884.37
**Total Direct Cost Expenditures	467,005.00	467,005.00	10,610.99	461,042.38	4,902.25	1,060.37	1,060.37
760300 F&A Expenditures	202,995.00	202,995.00	5,358.54	220,246.63	0.00	(17,251.63)	(17,251.63)
*Total: Indirect Costs	202,995.00	202,995.00	5,358.54	220,246.63	0.00	(17,251.63)	(17,251.63)
**Total Indirect Cost Expenditures	202,995.00	202,995.00	5,358.54	220,246.63	0.00	(17,251.63)	(17,251.63)
***Total Expenditures	670,000.00	670,000.00	15,969.53	681,289.01	4,902.25	(16,191.26)	(16,191.26)
Revenue							
530000 Federal Programs	0.00	0.00	15,969.53	681,289.01	0.00	(681,289.01)	(681,289.01)
*Total: Sponsored Programs	0.00	0.00	15,969.53	681,289.01	0.00	(681,289.01)	(681,289.01)
***Total Revenue	0.00	0.00	15,969.53	681,289.01	0.00	(681,289.01)	(681,289.01)

Grant: 143490 - Ion Composition Control Factor
 Fund: 143490 - Ion Composition Control Factor

Status: Active
 FMGR: Kistler, Lynn M
 Type: Grant

PI Name:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K0073	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	11/1/18 - 10/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,628.57	0.00	(19,628.57)	(19,628.57)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	785.62	8,915.76	0.00	(8,915.76)	(8,915.76)
611F60 Faculty NTT Research	0.00	0.00	0.00	721.37	0.00	(721.37)	(721.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	259,443.00	259,443.00	0.00	0.00	0.00	259,443.00	259,443.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	6,722.56	(6,722.56)	(6,722.56)
613N30 Graduate Research Assistant	0.00	0.00	2,262.64	33,940.74	0.00	(33,940.74)	(33,940.74)
613NZ0 Grad Unallocated Budget (Bud Only)	38,433.00	38,433.00	0.00	0.00	0.00	38,433.00	38,433.00
615F10 PAT	0.00	0.00	1,733.59	25,822.90	1,056.42	(26,879.32)	(26,879.32)
61CPHX Part Time Hourly	0.00	0.00	950.00	7,980.00	0.00	(7,980.00)	(7,980.00)
*Total: Personnel	297,876.00	297,876.00	5,731.85	97,009.34	7,778.98	193,087.68	193,087.68
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,606.51	537.80	(2,144.31)	(2,144.31)
65YF10 Full Fringe Benefit Distr Expe	80,055.00	80,055.00	1,133.65	15,720.13	475.39	63,859.48	63,859.48
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	76.00	638.40	0.00	(638.40)	(638.40)
*Total: Fringe Benefits	80,055.00	80,055.00	1,209.65	17,965.04	1,013.19	61,076.77	61,076.77
710 Travel	19,727.00	22,889.17	0.00	0.00	0.00	19,727.00	22,889.17
710100 Out-of-State Travel	0.00	1,461.75	0.00	1,461.75	0.00	(1,461.75)	0.00
710200 Foreign Travel	5,414.00	0.00	0.00	0.00	0.00	5,414.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400 Student or Non-Emp Travel	0.00	790.08	0.00	790.08	0.00	(790.08)	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	6,732.98	0.00	(6,732.98)	(6,732.98)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,230.00	0.00	(1,230.00)	(1,230.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,215.63	0.00	(2,215.63)	(2,215.63)
*Total: Travel	25,141.00	25,141.00	0.00	13,280.44	0.00	11,860.56	11,860.56
7112 Research Supplies	19,768.00	19,768.00	0.00	0.00	0.00	19,768.00	19,768.00
711200 Research Supplies	0.00	0.00	0.00	139.99	0.00	(139.99)	(139.99)
713010 Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	100.00	150.00	0.00	(150.00)	(150.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,172.03	0.00	(2,172.03)	(2,172.03)

Grant: 143490 - Ion Composition Control Factor
 Fund: 143490 - Ion Composition Control Factor

Status: Active
 FMGR: Kistler, Lynn M
 Type: Grant

PI Name:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K0073	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	11/1/18 - 10/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	19,768.00	19,768.00	100.00	2,532.02	0.00	17,235.98	17,235.98
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	50,500.00	50,500.00	0.00	0.00	0.00	50,500.00	50,500.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,102.50	0.00	(2,102.50)	(2,102.50)
*Total: Tuition	50,500.00	50,500.00	0.00	4,382.50	0.00	46,117.50	46,117.50
**Total Direct Cost Expenditures	473,340.00	473,340.00	7,041.50	135,169.34	8,792.17	329,378.49	329,378.49
760300 F&A Expenditures	213,534.00	213,534.00	3,555.97	66,047.50	0.00	147,486.50	147,486.50
*Total: Indirect Costs	213,534.00	213,534.00	3,555.97	66,047.50	0.00	147,486.50	147,486.50
**Total Indirect Cost Expenditures	213,534.00	213,534.00	3,555.97	66,047.50	0.00	147,486.50	147,486.50
***Total Expenditures	686,874.00	686,874.00	10,597.47	201,216.84	8,792.17	476,864.99	476,864.99
Revenue							
530000 Federal Programs	0.00	0.00	10,597.47	201,216.84	0.00	(201,216.84)	(201,216.84)
*Total: Sponsored Programs	0.00	0.00	10,597.47	201,216.84	0.00	(201,216.84)	(201,216.84)
***Total Revenue	0.00	0.00	10,597.47	201,216.84	0.00	(201,216.84)	(201,216.84)

Grant: 143493 - FAST TEAMS
 Fund: 143493 - FAST TEAMS

Status: Active
 FMGR: Kistler, Lynn M
 Type: Grant

PI Name:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	80NSSC19K0363	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/19 - 1/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,485.00	8,485.00	0.00	0.00	0.00	8,485.00	8,485.00
615F10 PAT	0.00	0.00	968.80	5,895.13	405.44	(6,300.57)	(6,300.57)
61SNZ0 Student Labor Unallocated(Bud Only)	19,570.00	19,570.00	0.00	0.00	0.00	19,570.00	19,570.00
*Total: Personnel	28,055.00	28,055.00	968.80	5,895.13	405.44	21,754.43	21,754.43
65YF10 Full Fringe Benefit Distr Expe	5,234.00	5,234.00	435.97	2,585.60	182.45	2,465.95	2,465.95
*Total: Fringe Benefits	5,234.00	5,234.00	435.97	2,585.60	182.45	2,465.95	2,465.95
7112 Research Supplies	720.00	720.00	0.00	0.00	0.00	720.00	720.00
*Total: Supplies	720.00	720.00	0.00	0.00	0.00	720.00	720.00
**Total Direct Cost Expenditures	34,009.00	34,009.00	1,404.77	8,480.73	587.89	24,940.38	24,940.38
760300 F&A Expenditures	17,174.00	17,174.00	709.42	4,282.78	0.00	12,891.22	12,891.22
*Total: Indirect Costs	17,174.00	17,174.00	709.42	4,282.78	0.00	12,891.22	12,891.22
**Total Indirect Cost Expenditures	17,174.00	17,174.00	709.42	4,282.78	0.00	12,891.22	12,891.22
***Total Expenditures	51,183.00	51,183.00	2,114.19	12,763.51	587.89	37,831.60	37,831.60
Revenue							
530000 Federal Programs	0.00	0.00	2,114.19	12,763.51	0.00	(12,763.51)	(12,763.51)
*Total: Sponsored Programs	0.00	0.00	2,114.19	12,763.51	0.00	(12,763.51)	(12,763.51)
***Total Revenue	0.00	0.00	2,114.19	12,763.51	0.00	(12,763.51)	(12,763.51)

Grant: 143494 - C-SWEPA Modules 1 Year
 Fund: 143494 - C-SWEPA Modules 1 Year

Status: Active
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/10/2019	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	80NSSC19K0620	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/26/19 - 3/25/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,472.00	6,472.00	0.00	0.00	0.00	6,472.00	6,472.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	28,078.51	0.00	(28,078.51)	(28,078.51)
615F10 PAT	0.00	0.00	0.00	14,215.57	0.00	(14,215.57)	(14,215.57)
615NZ0 PAT Unallocated Budget (Bud Only)	4,002.00	4,002.00	0.00	0.00	0.00	4,002.00	4,002.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	47,840.00	47,840.00	0.00	0.00	0.00	47,840.00	47,840.00
*Total: Personnel	58,314.00	58,314.00	0.00	42,294.08	0.00	16,019.92	16,019.92
65YF10 Full Fringe Benefit Distr Expe	6,255.00	6,255.00	0.00	6,114.70	0.00	140.30	140.30
*Total: Fringe Benefits	6,255.00	6,255.00	0.00	6,114.70	0.00	140.30	140.30
710 Travel	7,686.00	4,398.07	0.00	0.00	0.00	7,686.00	4,398.07
710100 Out-of-State Travel	0.00	2,969.73	0.00	2,969.73	0.00	(2,969.73)	0.00
710400 Student or Non-Emp Travel	0.00	318.20	0.00	318.20	0.00	(318.20)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	7,916.36	0.00	(7,916.36)	(7,916.36)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	815.00	0.00	(815.00)	(815.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	509.60	0.00	(509.60)	(509.60)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,016.80	0.00	(1,016.80)	(1,016.80)
*Total: Travel	7,686.00	7,686.00	0.00	13,545.69	0.00	(5,859.69)	(5,859.69)
7112 Research Supplies	2,501.00	2,501.00	0.00	0.00	0.00	2,501.00	2,501.00
711200 Research Supplies	0.00	0.00	0.00	280.58	0.00	(280.58)	(280.58)
713010 Printing & Copying-Publications	0.00	0.00	0.00	634.00	0.00	(634.00)	(634.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	109.39	0.00	(109.39)	(109.39)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	66.40	0.00	(66.40)	(66.40)
*Total: Supplies	2,501.00	2,501.00	0.00	1,090.37	0.00	1,410.63	1,410.63
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,312.50	0.00	(5,312.50)	(5,312.50)
*Total: Tuition	0.00	0.00	0.00	5,312.50	0.00	(5,312.50)	(5,312.50)
7300 Subcontracts	177,000.00	177,000.00	0.00	0.00	0.00	177,000.00	177,000.00
730001 Subcontracts 01	0.00	0.00	8,953.36	89,689.04	30,544.96	(120,234.00)	(120,234.00)
730002 Subcontracts 02	0.00	0.00	0.00	56,861.76	0.00	(56,861.76)	(56,861.76)
*Total: Contractual	177,000.00	177,000.00	8,953.36	146,550.80	30,544.96	(95.76)	(95.76)

Grant: 143494 - C-SWEPA Modules 1 Year
 Fund: 143494 - C-SWEPA Modules 1 Year

Status: Active
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name: Schwadron, Nathan A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0620 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/26/19 - 3/25/21

Fund Information
 Effective Date: 04/10/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	251,756.00	251,756.00	8,953.36	214,908.14	30,544.96	6,302.90	6,302.90
760300 F&A Expenditures	37,751.00	37,751.00	0.00	31,837.53	0.00	5,913.47	5,913.47
*Total: Indirect Costs	37,751.00	37,751.00	0.00	31,837.53	0.00	5,913.47	5,913.47
**Total Indirect Cost Expenditures	37,751.00	37,751.00	0.00	31,837.53	0.00	5,913.47	5,913.47
***Total Expenditures	289,507.00	289,507.00	8,953.36	246,745.67	30,544.96	12,216.37	12,216.37
Revenue							
530000 Federal Programs	0.00	0.00	8,953.36	246,745.67	0.00	(246,745.67)	(246,745.67)
*Total: Sponsored Programs	0.00	0.00	8,953.36	246,745.67	0.00	(246,745.67)	(246,745.67)
***Total Revenue	0.00	0.00	8,953.36	246,745.67	0.00	(246,745.67)	(246,745.67)

Grant: 143495 - NH NASA EPSCoR RID 19-20
 Fund: 143495 - NH NASA EPSCoR RID 19-20

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/12/2019	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	80NSSC19M0048	CFDA #:	43.001	Term Date:		IDC Rate Code:	ID12P5 12.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	12.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/6/19 - 5/5/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,518.76	671.23	(4,189.99)	(4,189.99)
611F60 Faculty NTT Research	0.00	0.00	737.86	1,803.65	0.00	(1,803.65)	(1,803.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,420.00	17,420.00	0.00	0.00	0.00	17,420.00	17,420.00
615F10 PAT	0.00	0.00	992.54	5,245.12	0.00	(5,245.12)	(5,245.12)
61CBHO Part Time - Overtime	0.00	0.00	41.25	41.25	0.00	(41.25)	(41.25)
61CPHX Part Time Hourly	0.00	0.00	570.00	570.00	0.00	(570.00)	(570.00)
61SNZ0 Student Labor Unallocated(Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
*Total: Personnel	27,020.00	27,020.00	2,341.65	11,178.78	671.23	15,169.99	15,169.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	3.30	284.80	53.70	(338.50)	(338.50)
65YF10 Full Fringe Benefit Distr Expe	8,175.00	8,175.00	778.68	3,171.93	0.00	5,003.07	5,003.07
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	45.60	45.60	0.00	(45.60)	(45.60)
*Total: Fringe Benefits	8,175.00	8,175.00	827.58	3,502.33	53.70	4,618.97	4,618.97
710 Travel	3,630.00	2,523.95	0.00	0.00	0.00	3,630.00	2,523.95
710100 Out-of-State Travel	0.00	549.59	0.00	549.59	0.00	(549.59)	0.00
710200 Foreign Travel	0.00	556.46	0.00	556.46	0.00	(556.46)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,265.44	0.00	(4,265.44)	(4,265.44)
*Total: Travel	3,630.00	3,630.00	0.00	5,371.49	0.00	(1,741.49)	(1,741.49)
7112 Research Supplies	25,064.00	25,064.00	0.00	0.00	0.00	25,064.00	25,064.00
*Total: Supplies	25,064.00	25,064.00	0.00	0.00	0.00	25,064.00	25,064.00
7300 Subcontracts	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
730001 Subcontracts 01	0.00	0.00	3,901.69	10,187.47	39,812.53	(50,000.00)	(50,000.00)
*Total: Contractual	50,000.00	50,000.00	3,901.69	10,187.47	39,812.53	0.00	0.00
**Total Direct Cost Expenditures	113,889.00	113,889.00	7,070.92	30,240.07	40,537.46	43,111.47	43,111.47
760300 F&A Expenditures	11,111.00	11,111.00	883.86	3,779.97	0.00	7,331.03	7,331.03
*Total: Indirect Costs	11,111.00	11,111.00	883.86	3,779.97	0.00	7,331.03	7,331.03
**Total Indirect Cost Expenditures	11,111.00	11,111.00	883.86	3,779.97	0.00	7,331.03	7,331.03
***Total Expenditures	125,000.00	125,000.00	7,954.78	34,020.04	40,537.46	50,442.50	50,442.50

Grant: 143495 - NH NASA EPSCoR RID 19-20
 Fund: 143495 - NH NASA EPSCoR RID 19-20

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19M0048 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/6/19 - 5/5/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	04/12/2019	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	ID12P5 12.50%	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST 12.5	Budget Controls	STDBUD	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	YES	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	7,954.78	34,020.04	0.00	(34,020.04)	(34,020.04)
*Total: Sponsored Programs	0.00	0.00	7,954.78	34,020.04	0.00	(34,020.04)	(34,020.04)
***Total Revenue	0.00	0.00	7,954.78	34,020.04	0.00	(34,020.04)	(34,020.04)

Grant: 143495 - NH NASA EPSCoR RID 19-20
 Fund: 15CC19 - NH NASA EPSCoR RID 19-20 - CS

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19M0048 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/6/19 - 5/5/22

Fund Information
 Effective Date: 04/12/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,517.82	0.00	(3,517.82)	(3,517.82)
*Total: Personnel	0.00	0.00	0.00	3,517.82	0.00	(3,517.82)	(3,517.82)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,583.03	0.00	(1,583.03)	(1,583.03)
*Total: Fringe Benefits	0.00	0.00	0.00	1,583.03	0.00	(1,583.03)	(1,583.03)
7112 Research Supplies	27,390.00	27,390.00	0.00	0.00	0.00	27,390.00	27,390.00
*Total: Supplies	27,390.00	27,390.00	0.00	0.00	0.00	27,390.00	27,390.00
**Total Direct Cost Expenditures	27,390.00	27,390.00	0.00	5,100.85	0.00	22,289.15	22,289.15
760300 F&A Expenditures	13,832.00	13,832.00	0.00	2,575.92	0.00	11,256.08	11,256.08
*Total: Indirect Costs	13,832.00	13,832.00	0.00	2,575.92	0.00	11,256.08	11,256.08
**Total Indirect Cost Expenditures	13,832.00	13,832.00	0.00	2,575.92	0.00	11,256.08	11,256.08
***Total Expenditures	41,222.00	41,222.00	0.00	7,676.77	0.00	33,545.23	33,545.23
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,575.92	0.00	(2,575.92)	(2,575.92)
*Total: Transfers In	0.00	0.00	0.00	2,575.92	0.00	(2,575.92)	(2,575.92)
***Total Revenue	0.00	0.00	0.00	2,575.92	0.00	(2,575.92)	(2,575.92)

Grant: 143496 - Low-Energy Compton Imager
 Fund: 143496 - Low-Energy Compton Imager

Status: Active
 FMGR: McConnell, Mark L

Type: Grant

PI Name:	McConnell, Mark L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/25/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	80NSSC19K0624	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	2/25/19 - 2/24/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0	Faculty Unallocated Budget(BudOnly)	43,510.00	43,510.00	0.00	0.00	43,510.00	43,510.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	(10,467.84)	(10,467.84)
613N30	Graduate Research Assistant	0.00	0.00	2,014.40	42,748.09	(42,748.09)	(42,748.09)
613NZ0	Grad Unallocated Budget (Bud Only)	58,463.00	58,463.00	0.00	0.00	58,463.00	58,463.00
615F10	PAT	0.00	0.00	2,285.46	35,565.18	(36,493.70)	(36,493.70)
615NZ0	PAT Unallocated Budget (Bud Only)	130,333.00	130,333.00	0.00	0.00	130,333.00	130,333.00
61SNSH	Student Labor	0.00	0.00	0.00	70.00	(70.00)	(70.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,545.00	12,545.00	0.00	0.00	12,545.00	12,545.00
*Total: Personnel		244,851.00	244,851.00	4,299.86	78,383.27	155,071.37	155,071.37
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	(837.42)	(837.42)
65YF10	Full Fringe Benefit Distr Expe	80,792.00	80,792.00	1,028.45	15,829.02	64,545.14	64,545.14
*Total: Fringe Benefits		80,792.00	80,792.00	1,028.45	15,829.02	63,707.72	63,707.72
710	Travel	21,226.00	21,226.00	0.00	0.00	21,226.00	21,226.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	5,367.49	(5,367.49)	(5,367.49)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	716.00	(716.00)	(716.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,512.80	(1,512.80)	(1,512.80)
*Total: Travel		21,226.00	21,226.00	0.00	7,596.29	13,629.71	13,629.71
740000	Cap Equipment	112,556.00	112,556.00	0.00	0.00	112,556.00	112,556.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	18,225.22	(18,225.22)	(18,225.22)
*Total: Equipment		112,556.00	112,556.00	0.00	18,225.22	94,330.78	94,330.78
7112	Research Supplies	13,615.00	13,615.00	0.00	0.00	13,615.00	13,615.00
711200	Research Supplies	0.00	0.00	55.68	4,810.60	(4,810.60)	(4,810.60)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	952.00	(952.00)	(952.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	240.00	(240.00)	(240.00)
*Total: Supplies		13,615.00	13,615.00	55.68	6,002.60	7,612.40	7,612.40
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	(3,420.00)	(3,420.00)
721100	Assistantships	26,540.00	26,540.00	0.00	0.00	26,540.00	26,540.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,948.75	(12,948.75)	(12,948.75)

Grant: 143496 - Low-Energy Compton Imager
 Fund: 143496 - Low-Energy Compton Imager

Status: Active
 FMGR: McConnell, Mark L

Type: Grant

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0624 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/25/19 - 2/24/23

Fund Information
 Effective Date: 02/25/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition	26,540.00	26,540.00	0.00	16,368.75	0.00	10,171.25	10,171.25
7300 Subcontracts	656,300.00	656,300.00	0.00	0.00	0.00	656,300.00	656,300.00
730001 Subcontracts 01	0.00	0.00	12,376.14	59,213.18	597,086.82	(656,300.00)	(656,300.00)
*Total: Contractual	656,300.00	656,300.00	12,376.14	59,213.18	597,086.82	0.00	0.00
**Total Direct Cost Expenditures	1,155,880.00	1,155,880.00	17,760.13	201,618.33	609,738.44	344,523.23	344,523.23
760300 F&A Expenditures	194,120.00	194,120.00	2,718.91	67,069.62	0.00	127,050.38	127,050.38
*Total: Indirect Costs	194,120.00	194,120.00	2,718.91	67,069.62	0.00	127,050.38	127,050.38
**Total Indirect Cost Expenditures	194,120.00	194,120.00	2,718.91	67,069.62	0.00	127,050.38	127,050.38
***Total Expenditures	1,350,000.00	1,350,000.00	20,479.04	268,687.95	609,738.44	471,573.61	471,573.61
Revenue							
530000 Federal Programs	0.00	0.00	20,479.04	268,687.95	0.00	(268,687.95)	(268,687.95)
*Total: Sponsored Programs	0.00	0.00	20,479.04	268,687.95	0.00	(268,687.95)	(268,687.95)
***Total Revenue	0.00	0.00	20,479.04	268,687.95	0.00	(268,687.95)	(268,687.95)

Grant: 143497 - Polar Wind Ambipolar Electric
 Fund: 143497 - Polar Wind Ambipolar Electric

Status: Active
 FMGR: Clemmons, James H

Type: Grant

PI Name:	Clemmons, James H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/15/2019	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K1088	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	5/29/19 - 5/28/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,170.78	7,291.39	(32,462.17)	(32,462.17)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	(2,648.49)	17,074.78	0.00	(17,074.78)	(17,074.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,738.00	17,738.00	0.00	0.00	0.00	17,738.00	17,738.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	5,985.28	(5,985.28)	(5,985.28)
613N30 Graduate Research Assistant	0.00	0.00	1,007.18	4,884.82	0.00	(4,884.82)	(4,884.82)
613NZ0 Grad Unallocated Budget (Bud Only)	21,060.00	21,060.00	0.00	0.00	0.00	21,060.00	21,060.00
615F10 PAT	0.00	0.00	8,226.14	32,796.23	2,146.84	(34,943.07)	(34,943.07)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,456.00	0.00	(8,456.00)	(8,456.00)
*Total: Personnel	38,798.00	38,798.00	6,584.83	88,382.61	15,423.51	(65,008.12)	(65,008.12)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,077.24	1,062.13	(3,139.37)	(3,139.37)
65YF10 Full Fringe Benefit Distr Expe	5,381.00	5,381.00	2,509.95	22,441.95	966.08	(18,027.03)	(18,027.03)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	681.98	0.00	(681.98)	(681.98)
*Total: Fringe Benefits	5,381.00	5,381.00	2,509.95	25,201.17	2,028.21	(21,848.38)	(21,848.38)
710 Travel	844.00	844.00	0.00	0.00	0.00	844.00	844.00
*Total: Travel	844.00	844.00	0.00	0.00	0.00	844.00	844.00
7112 Research Supplies	49,750.00	49,750.00	0.00	0.00	0.00	49,750.00	49,750.00
711200 Research Supplies	0.00	0.00	2,131.54	6,485.46	4,902.22	(11,387.68)	(11,387.68)
*Total: Supplies	49,750.00	49,750.00	2,131.54	6,485.46	4,902.22	38,362.32	38,362.32
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721100 Assistantships	8,163.00	8,163.00	0.00	0.00	0.00	8,163.00	8,163.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,568.12	0.00	(3,568.12)	(3,568.12)
*Total: Tuition	8,163.00	8,163.00	0.00	4,138.12	0.00	4,024.88	4,024.88
**Total Direct Cost Expenditures	102,936.00	102,936.00	11,226.32	124,207.36	22,353.94	(43,625.30)	(43,625.30)
760300 F&A Expenditures	47,862.00	47,862.00	5,669.28	60,634.93	0.00	(12,772.93)	(12,772.93)
*Total: Indirect Costs	47,862.00	47,862.00	5,669.28	60,634.93	0.00	(12,772.93)	(12,772.93)
**Total Indirect Cost Expenditures	47,862.00	47,862.00	5,669.28	60,634.93	0.00	(12,772.93)	(12,772.93)
***Total Expenditures	150,798.00	150,798.00	16,895.60	184,842.29	22,353.94	(56,398.23)	(56,398.23)

Grant: 143497 - Polar Wind Ambipolar Electric
 Fund: 143497 - Polar Wind Ambipolar Electric

Status: Active
 FMGR: Clemmons, James H

Type: Grant

PI Name: Clemmons, James H
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K1088 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/29/19 - 5/28/22

Fund Information
 Effective Date: 05/15/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	16,895.60	184,842.29	0.00	(184,842.29)	(184,842.29)
*Total: Sponsored Programs	0.00	0.00	16,895.60	184,842.29	0.00	(184,842.29)	(184,842.29)
***Total Revenue	0.00	0.00	16,895.60	184,842.29	0.00	(184,842.29)	(184,842.29)

Grant: 143498 - Hybrid Simulations Turbulence
 Fund: 143498 - Hybrid Simulations Turbulence

Status: Active
 FMGR: Vasquez, Bernard J

Type: Grant

PI Name: Vasquez, Bernard J
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0832 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/15/19 - 4/14/22

Fund Information
 Effective Date: 04/15/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPBV - PI Bernard Vasquez

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	10,574.05	(10,574.05)	(10,574.05)
611F60 Faculty NTT Research	0.00	0.00	726.44	30,023.21	0.00	(30,023.21)	(30,023.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	110,811.00	110,811.00	0.00	0.00	0.00	110,811.00	110,811.00
61CPHX Part Time Hourly	0.00	0.00	2,469.60	30,870.00	0.00	(30,870.00)	(30,870.00)
61SNZ0 Student Labor Unallocated(Bud Only)	66,879.00	66,879.00	0.00	0.00	0.00	66,879.00	66,879.00
*Total: Personnel	177,690.00	177,690.00	3,196.04	60,893.21	10,574.05	106,222.74	106,222.74
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	845.92	(845.92)	(845.92)
65YF10 Full Fringe Benefit Distr Expe	51,090.00	51,090.00	326.90	13,510.43	0.00	37,579.57	37,579.57
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	197.56	2,479.38	0.00	(2,479.38)	(2,479.38)
*Total: Fringe Benefits	51,090.00	51,090.00	524.46	15,989.81	845.92	34,254.27	34,254.27
710 Travel	5,549.00	4,685.00	0.00	0.00	0.00	5,549.00	4,685.00
710100 Out-of-State Travel	0.00	864.00	0.00	864.00	0.00	(864.00)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,953.78	0.00	(1,953.78)	(1,953.78)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
*Total: Travel	5,549.00	5,549.00	0.00	3,292.78	0.00	2,256.22	2,256.22
7112 Research Supplies	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,410.00	0.00	(1,410.00)	(1,410.00)
*Total: Supplies	4,300.00	4,300.00	0.00	1,410.00	0.00	2,890.00	2,890.00
**Total Direct Cost Expenditures	238,629.00	238,629.00	3,720.50	81,585.80	11,419.97	145,623.23	145,623.23
760300 F&A Expenditures	120,508.00	120,508.00	1,878.84	41,200.68	0.00	79,307.32	79,307.32
*Total: Indirect Costs	120,508.00	120,508.00	1,878.84	41,200.68	0.00	79,307.32	79,307.32
**Total Indirect Cost Expenditures	120,508.00	120,508.00	1,878.84	41,200.68	0.00	79,307.32	79,307.32
***Total Expenditures	359,137.00	359,137.00	5,599.34	122,786.48	11,419.97	224,930.55	224,930.55
Revenue							
530000 Federal Programs	0.00	0.00	5,599.34	122,786.48	0.00	(122,786.48)	(122,786.48)
*Total: Sponsored Programs	0.00	0.00	5,599.34	122,786.48	0.00	(122,786.48)	(122,786.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143498 - Hybrid Simulations Turbulence
 Fund: 143498 - Hybrid Simulations Turbulence

Status: Active
 Type: Grant
 FMGR: Vasquez, Bernard J

PI Name: Vasquez, Bernard J
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0832 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/15/19 - 4/14/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/15/2019	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPBV - PI Bernard Vasquez

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	5,599.34	122,786.48	0.00	(122,786.48)	(122,786.48)

Grant: 143499 - Hyperluminous Intermediate-Mas
 Fund: 143499 - Hyperluminous Intermediate-Mas

Status: Closing - OSR/Central Off Review
 FMGR: Lin, Dacheng

Type: Grant

PI Name: Lin, Dacheng
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0873 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/11/19 - 4/10/20

Fund Information
 Effective Date: 04/11/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPDL - PI Dachen Lin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	421.85	24,546.63	0.00	(24,546.63)	(24,546.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,962.00	24,962.00	0.00	0.00	0.00	24,962.00	24,962.00
*Total: Personnel	24,962.00	24,962.00	421.85	24,546.63	0.00	415.37	415.37
65YF10 Full Fringe Benefit Distr Expe	10,559.00	10,559.00	189.83	11,045.99	0.00	(486.99)	(486.99)
*Total: Fringe Benefits	10,559.00	10,559.00	189.83	11,045.99	0.00	(486.99)	(486.99)
**Total Direct Cost Expenditures	35,521.00	35,521.00	611.68	35,592.62	0.00	(71.62)	(71.62)
760300 F&A Expenditures	17,938.00	17,938.00	308.89	17,974.24	0.00	(36.24)	(36.24)
*Total: Indirect Costs	17,938.00	17,938.00	308.89	17,974.24	0.00	(36.24)	(36.24)
**Total Indirect Cost Expenditures	17,938.00	17,938.00	308.89	17,974.24	0.00	(36.24)	(36.24)
***Total Expenditures	53,459.00	53,459.00	920.57	53,566.86	0.00	(107.86)	(107.86)
Revenue							
530000 Federal Programs	0.00	0.00	920.57	53,566.86	0.00	(53,566.86)	(53,566.86)
*Total: Sponsored Programs	0.00	0.00	920.57	53,566.86	0.00	(53,566.86)	(53,566.86)
***Total Revenue	0.00	0.00	920.57	53,566.86	0.00	(53,566.86)	(53,566.86)

Grant: 143500 - XMM-Newton Observations
 Fund: 143500 - XMM-Newton Observations

Status: Active
 FMGR: Lin, Dacheng

Type: Grant

PI Name: Lin, Dacheng
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0872 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/11/19 - 4/10/21

Fund Information
 Effective Date: 04/11/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPDL - PI Dachen Lin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	10,968.48	(10,968.48)	(10,968.48)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,695.10	0.00	(4,695.10)	(4,695.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,988.00	28,988.00	0.00	0.00	0.00	28,988.00	28,988.00
*Total: Personnel	28,988.00	28,988.00	0.00	4,695.10	10,968.48	13,324.42	13,324.42
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	877.48	(877.48)	(877.48)
65YF10 Full Fringe Benefit Distr Expe	12,262.00	12,262.00	0.00	2,112.79	0.00	10,149.21	10,149.21
*Total: Fringe Benefits	12,262.00	12,262.00	0.00	2,112.79	877.48	9,271.73	9,271.73
**Total Direct Cost Expenditures	41,250.00	41,250.00	0.00	6,807.89	11,845.96	22,596.15	22,596.15
760300 F&A Expenditures	20,831.00	20,831.00	0.00	3,437.98	0.00	17,393.02	17,393.02
*Total: Indirect Costs	20,831.00	20,831.00	0.00	3,437.98	0.00	17,393.02	17,393.02
**Total Indirect Cost Expenditures	20,831.00	20,831.00	0.00	3,437.98	0.00	17,393.02	17,393.02
***Total Expenditures	62,081.00	62,081.00	0.00	10,245.87	11,845.96	39,989.17	39,989.17
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,245.87	0.00	(10,245.87)	(10,245.87)
*Total: Sponsored Programs	0.00	0.00	0.00	10,245.87	0.00	(10,245.87)	(10,245.87)
***Total Revenue	0.00	0.00	0.00	10,245.87	0.00	(10,245.87)	(10,245.87)

Grant: 143501 - Coronal Mass Ejections
 Fund: 143501 - Coronal Mass Ejections

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/15/2019	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K0831	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	4/15/19 - 4/14/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,269.82	0.00	(1,269.82)	(1,269.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	58,622.00	58,622.00	0.00	0.00	0.00	58,622.00	58,622.00
611Q90 Post Doc	96,983.00	96,983.00	4,975.38	49,228.54	2,030.77	45,723.69	45,723.69
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	155,605.00	155,605.00	4,975.38	50,498.36	2,030.77	103,075.87	103,075.87
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	45,031.00	45,031.00	0.00	571.44	0.00	44,459.56	44,459.56
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,238.87	12,257.91	505.66	(12,763.57)	(12,763.57)
*Total: Fringe Benefits	45,031.00	45,031.00	1,238.87	12,829.35	505.66	31,695.99	31,695.99
710 Travel	16,930.00	16,930.00	0.00	0.00	0.00	16,930.00	16,930.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,342.52	0.00	(2,342.52)	(2,342.52)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
*Total: Travel	16,930.00	16,930.00	0.00	2,882.52	0.00	14,047.48	14,047.48
7112 Research Supplies	4,880.00	4,880.00	0.00	0.00	0.00	4,880.00	4,880.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: Supplies	4,880.00	4,880.00	0.00	70.00	0.00	4,810.00	4,810.00
7300 Subcontracts	78,389.00	78,389.00	0.00	0.00	0.00	78,389.00	78,389.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	78,389.00	(78,389.00)	(78,389.00)
*Total: Contractual	78,389.00	78,389.00	0.00	0.00	78,389.00	0.00	0.00
**Total Direct Cost Expenditures	300,835.00	300,835.00	6,214.25	66,280.23	80,925.43	153,629.34	153,629.34
760300 F&A Expenditures	124,961.00	124,961.00	3,138.20	33,471.57	0.00	91,489.43	91,489.43
*Total: Indirect Costs	124,961.00	124,961.00	3,138.20	33,471.57	0.00	91,489.43	91,489.43
**Total Indirect Cost Expenditures	124,961.00	124,961.00	3,138.20	33,471.57	0.00	91,489.43	91,489.43
***Total Expenditures	425,796.00	425,796.00	9,352.45	99,751.80	80,925.43	245,118.77	245,118.77

Revenue							
530000 Federal Programs	0.00	0.00	9,352.45	99,751.80	0.00	(99,751.80)	(99,751.80)

Grant: 143501 - Coronal Mass Ejections
 Fund: 143501 - Coronal Mass Ejections

Status: Active

Type: Grant

FMGR: Lugaz, Noe E

PI Name: Lugaz, Noe E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0831 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/15/19 - 4/14/22

Fund Information

Effective Date: 04/15/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	9,352.45	99,751.80	0.00	(99,751.80)	(99,751.80)
***Total Revenue	0.00	0.00	9,352.45	99,751.80	0.00	(99,751.80)	(99,751.80)

Grant: 143502 - TWINS and SWMF
 Fund: 143502 - TWINS and SWMF

Status: Active
 FMGR: Keesee, Amy M

Type: Grant

PI Name:	Keesee, Amy M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	06/11/2019	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K0755	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/11/19 - 6/10/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPAK - PI Amy Keesee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,639.53	0.00	(2,639.53)	(2,639.53)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,657.50	0.00	(30,657.50)	(30,657.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,617.00	32,617.00	0.00	0.00	0.00	32,617.00	32,617.00
613N30 Graduate Research Assistant	0.00	0.00	(271.94)	16,346.86	0.00	(16,346.86)	(16,346.86)
613NZ0 Grad Unallocated Budget (Bud Only)	15,533.00	15,533.00	0.00	0.00	0.00	15,533.00	15,533.00
*Total: Personnel	48,150.00	48,150.00	(271.94)	49,643.89	0.00	(1,493.89)	(1,493.89)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	211.16	0.00	(211.16)	(211.16)
65YF10 Full Fringe Benefit Distr Expe	14,319.00	14,319.00	0.00	13,795.88	0.00	523.12	523.12
*Total: Fringe Benefits	14,319.00	14,319.00	0.00	14,007.04	0.00	311.96	311.96
710 Travel	1,047.00	1,047.00	0.00	0.00	0.00	1,047.00	1,047.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,485.11	0.00	(4,485.11)	(4,485.11)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	873.60	0.00	(873.60)	(873.60)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
*Total: Travel	1,047.00	1,047.00	0.00	6,188.71	0.00	(5,141.71)	(5,141.71)
7112 Research Supplies	1,145.00	1,145.00	0.00	0.00	0.00	1,145.00	1,145.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: Supplies	1,145.00	1,145.00	0.00	230.00	0.00	915.00	915.00
721100 Assistantships	8,163.00	8,163.00	0.00	0.00	0.00	8,163.00	8,163.00
*Total: Tuition	8,163.00	8,163.00	0.00	0.00	0.00	8,163.00	8,163.00
**Total Direct Cost Expenditures	72,824.00	72,824.00	(271.94)	70,069.64	0.00	2,754.36	2,754.36
760300 F&A Expenditures	32,653.00	32,653.00	(137.33)	35,385.26	0.00	(2,732.26)	(2,732.26)
*Total: Indirect Costs	32,653.00	32,653.00	(137.33)	35,385.26	0.00	(2,732.26)	(2,732.26)
**Total Indirect Cost Expenditures	32,653.00	32,653.00	(137.33)	35,385.26	0.00	(2,732.26)	(2,732.26)
***Total Expenditures	105,477.00	105,477.00	(409.27)	105,454.90	0.00	22.10	22.10

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143502 - TWINS and SWMF
 Fund: 143502 - TWINS and SWMF

Status: Active
 FMGR: Keesee, Amy M
 Type: Grant

PI Name:	Keesee, Amy M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	06/11/2019	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	80NSSC19K0755	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/11/19 - 6/10/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPAK - PI Amy Keesee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	(409.27)	105,454.90	0.00	(105,454.90)	(105,454.90)
*Total: Sponsored Programs	0.00	0.00	(409.27)	105,454.90	0.00	(105,454.90)	(105,454.90)
***Total Revenue	0.00	0.00	(409.27)	105,454.90	0.00	(105,454.90)	(105,454.90)

Grant: 143502 - TWINS and SWMF

Status: Active

Type: Grant

Fund: 143503 - TWINS and SWMF-No F&A

FMGR: Keesee, Amy M

PI Name: Keesee, Amy M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0755 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/11/19 - 6/10/20

Fund Information
 Effective Date: 06/11/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPAK - PI Amy Keesee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	54,322.00	54,322.00	0.00	0.00	0.00	54,322.00	54,322.00
730001 Subcontracts 01	0.00	0.00	0.00	15,700.77	4,621.23	(20,322.00)	(20,322.00)
730002 Subcontracts 02	0.00	0.00	0.00	19,113.46	14,886.54	(34,000.00)	(34,000.00)
*Total: Contractual	54,322.00	54,322.00	0.00	34,814.23	19,507.77	0.00	0.00
**Total Direct Cost Expenditures	54,322.00	54,322.00	0.00	34,814.23	19,507.77	0.00	0.00
***Total Expenditures	54,322.00	54,322.00	0.00	34,814.23	19,507.77	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	34,814.23	0.00	(34,814.23)	(34,814.23)
*Total: Sponsored Programs	0.00	0.00	0.00	34,814.23	0.00	(34,814.23)	(34,814.23)
***Total Revenue	0.00	0.00	0.00	34,814.23	0.00	(34,814.23)	(34,814.23)

Grant: 143505 - H-ECIP Proposal
 Fund: 143505 - H-ECIP Proposal

Status: Active
 FMGR: Winslow, Reka

Type: Grant

PI Name: Winslow, Reka
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0914 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/19 - 6/30/24

Fund Information
 Effective Date: 08/08/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPRW - PI Reka Winslow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	3,000.12	(3,000.12)	(3,000.12)
611F60 Faculty NTT Research	0.00	0.00	1,699.74	24,976.38	0.00	(24,976.38)	(24,976.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,735.00	46,735.00	0.00	0.00	0.00	46,735.00	46,735.00
613NZ0 Grad Unallocated Budget (Bud Only)	26,187.00	26,187.00	0.00	0.00	0.00	26,187.00	26,187.00
615F10 PAT	0.00	0.00	0.00	5,584.86	0.00	(5,584.86)	(5,584.86)
*Total: Personnel	72,922.00	72,922.00	1,699.74	30,561.24	3,000.12	39,360.64	39,360.64
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	240.01	(240.01)	(240.01)
65YF10 Full Fringe Benefit Distr Expe	20,319.00	20,319.00	764.88	13,752.55	0.00	6,566.45	6,566.45
*Total: Fringe Benefits	20,319.00	20,319.00	764.88	13,752.55	240.01	6,326.44	6,326.44
710 Travel	9,496.00	9,496.00	0.00	0.00	0.00	9,496.00	9,496.00
*Total: Travel	9,496.00	9,496.00	0.00	0.00	0.00	9,496.00	9,496.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713010 Printing & Copying-Publications	0.00	0.00	1,357.00	1,357.00	0.00	(1,357.00)	(1,357.00)
*Total: Supplies	2,000.00	2,000.00	1,357.00	1,357.00	0.00	643.00	643.00
721100 Assistantships	16,674.00	16,674.00	0.00	0.00	0.00	16,674.00	16,674.00
*Total: Tuition	16,674.00	16,674.00	0.00	0.00	0.00	16,674.00	16,674.00
**Total Direct Cost Expenditures	121,411.00	121,411.00	3,821.62	45,670.79	3,240.13	72,500.08	72,500.08
760300 F&A Expenditures	52,892.00	52,892.00	1,929.91	23,063.72	0.00	29,828.28	29,828.28
*Total: Indirect Costs	52,892.00	52,892.00	1,929.91	23,063.72	0.00	29,828.28	29,828.28
**Total Indirect Cost Expenditures	52,892.00	52,892.00	1,929.91	23,063.72	0.00	29,828.28	29,828.28
***Total Expenditures	174,303.00	174,303.00	5,751.53	68,734.51	3,240.13	102,328.36	102,328.36
Revenue							
530000 Federal Programs	0.00	0.00	5,751.53	68,734.51	0.00	(68,734.51)	(68,734.51)
*Total: Sponsored Programs	0.00	0.00	5,751.53	68,734.51	0.00	(68,734.51)	(68,734.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143505 - H-ECIP Proposal
 Fund: 143505 - H-ECIP Proposal

Status: Active

Type: Grant

FMGR: Winslow, Reka

PI Name: Winslow, Reka
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0914 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/19 - 6/30/24

Fund Information

Effective Date: 08/08/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPRW - PI Reka Winslow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	5,751.53	68,734.51	0.00	(68,734.51)	(68,734.51)

Grant: 143506 - Scientist-in-the-Loop Event
 Fund: 143506 - Scientist-in-the-Loop Event

Status: Active
 FMGR: Argall, Matthew R
 Type: Grant

PI Name:	Argall, Matthew R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K1203	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPAM - PI Matthew Argall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,332.03	16,209.97	998.57	(17,208.54)	(17,208.54)
615NZ0 PAT Unallocated Budget (Bud Only)	31,388.00	31,388.00	0.00	0.00	0.00	31,388.00	31,388.00
61SNSH Student Labor	0.00	0.00	851.25	5,591.25	0.00	(5,591.25)	(5,591.25)
61SNZ0 Student Labor Unallocated(Bud Only)	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
*Total: Personnel	43,088.00	43,088.00	3,183.28	21,801.22	998.57	20,288.21	20,288.21
65YF10 Full Fringe Benefit Distr Expe	14,394.00	14,394.00	1,049.42	7,294.50	449.36	6,650.14	6,650.14
*Total: Fringe Benefits	14,394.00	14,394.00	1,049.42	7,294.50	449.36	6,650.14	6,650.14
710 Travel	6,963.00	6,963.00	0.00	0.00	0.00	6,963.00	6,963.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	687.04	0.00	(687.04)	(687.04)
710F00 Foreign Travel	0.00	0.00	0.00	3,453.95	0.00	(3,453.95)	(3,453.95)
*Total: Travel	6,963.00	6,963.00	0.00	4,140.99	0.00	2,822.01	2,822.01
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
*Total: Supplies	2,000.00	2,000.00	0.00	55.00	0.00	1,945.00	1,945.00
**Total Direct Cost Expenditures	66,445.00	66,445.00	4,232.70	33,291.71	1,447.93	31,705.36	31,705.36
760300 F&A Expenditures	33,555.00	33,555.00	2,137.52	16,812.31	0.00	16,742.69	16,742.69
*Total: Indirect Costs	33,555.00	33,555.00	2,137.52	16,812.31	0.00	16,742.69	16,742.69
**Total Indirect Cost Expenditures	33,555.00	33,555.00	2,137.52	16,812.31	0.00	16,742.69	16,742.69
***Total Expenditures	100,000.00	100,000.00	6,370.22	50,104.02	1,447.93	48,448.05	48,448.05
Revenue							
530000 Federal Programs	0.00	0.00	6,370.22	50,104.02	0.00	(50,104.02)	(50,104.02)
*Total: Sponsored Programs	0.00	0.00	6,370.22	50,104.02	0.00	(50,104.02)	(50,104.02)
***Total Revenue	0.00	0.00	6,370.22	50,104.02	0.00	(50,104.02)	(50,104.02)

Grant: 143507 - Downstream Acceleration
 Fund: 143507 - Downstream Acceleration

Status: Active
 FMGR: Kucharek, Harald A

Type: Grant

PI Name: Kucharek, Harald A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0849 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/19 - 6/30/22

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	2,618.88	(2,618.88)	(2,618.88)
611F60 Faculty NTT Research	0.00	0.00	2,984.51	18,246.92	0.00	(18,246.92)	(18,246.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	66,418.00	66,418.00	0.00	0.00	0.00	66,418.00	66,418.00
*Total: Personnel	66,418.00	66,418.00	2,984.51	18,246.92	2,618.88	45,552.20	45,552.20
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	209.51	(209.51)	(209.51)
65YF10 Full Fringe Benefit Distr Expe	29,888.00	29,888.00	1,343.03	8,211.06	0.00	21,676.94	21,676.94
*Total: Fringe Benefits	29,888.00	29,888.00	1,343.03	8,211.06	209.51	21,467.43	21,467.43
710 Travel	5,810.00	7,810.00	0.00	0.00	0.00	5,810.00	7,810.00
710200 Foreign Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: Travel	7,810.00	7,810.00	0.00	0.00	0.00	7,810.00	7,810.00
7300 Subcontracts	83,700.00	83,700.00	0.00	0.00	0.00	83,700.00	83,700.00
730001 Subcontracts 01	0.00	0.00	0.00	7,878.01	75,821.99	(83,700.00)	(83,700.00)
*Total: Contractual	83,700.00	83,700.00	0.00	7,878.01	75,821.99	0.00	0.00
**Total Direct Cost Expenditures	187,816.00	187,816.00	4,327.54	34,335.99	78,650.38	74,829.63	74,829.63
760300 F&A Expenditures	65,204.00	65,204.00	2,185.41	17,339.66	0.00	47,864.34	47,864.34
*Total: Indirect Costs	65,204.00	65,204.00	2,185.41	17,339.66	0.00	47,864.34	47,864.34
**Total Indirect Cost Expenditures	65,204.00	65,204.00	2,185.41	17,339.66	0.00	47,864.34	47,864.34
***Total Expenditures	253,020.00	253,020.00	6,512.95	51,675.65	78,650.38	122,693.97	122,693.97
Revenue							
530000 Federal Programs	0.00	0.00	6,512.95	51,675.65	0.00	(51,675.65)	(51,675.65)
*Total: Sponsored Programs	0.00	0.00	6,512.95	51,675.65	0.00	(51,675.65)	(51,675.65)
***Total Revenue	0.00	0.00	6,512.95	51,675.65	0.00	(51,675.65)	(51,675.65)

Grant: 143508 - Parametric Instability
 Fund: 143508 - Parametric Instability

Status: Active
 FMGR: Chandran, Benjamin D G
 Type: Grant

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K0829	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	4/15/19 - 4/14/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	729.00	0.00	(729.00)	(729.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	77,876.00	77,876.00	0.00	0.00	0.00	77,876.00	77,876.00
613NZ0 Grad Unallocated Budget (Bud Only)	68,466.00	68,466.00	0.00	0.00	0.00	68,466.00	68,466.00
*Total: Personnel	146,342.00	146,342.00	0.00	729.00	0.00	145,613.00	145,613.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	58.34	0.00	(58.34)	(58.34)
65YF10 Full Fringe Benefit Distr Expe	8,393.00	8,393.00	0.00	0.00	0.00	8,393.00	8,393.00
*Total: Fringe Benefits	8,393.00	8,393.00	0.00	58.34	0.00	8,334.66	8,334.66
710 Travel	9,608.00	9,608.00	0.00	0.00	0.00	9,608.00	9,608.00
*Total: Travel	9,608.00	9,608.00	0.00	0.00	0.00	9,608.00	9,608.00
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,070.00	0.00	(3,070.00)	(3,070.00)
*Total: Supplies	4,500.00	4,500.00	0.00	3,070.00	0.00	1,430.00	1,430.00
721100 Assistantships	34,430.00	34,430.00	0.00	0.00	0.00	34,430.00	34,430.00
*Total: Tuition	34,430.00	34,430.00	0.00	0.00	0.00	34,430.00	34,430.00
7300 Subcontracts	131,124.00	131,124.00	0.00	0.00	0.00	131,124.00	131,124.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	24,812.00	(24,812.00)	(24,812.00)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	39,959.00	(39,959.00)	(39,959.00)
*Total: Contractual	131,124.00	131,124.00	0.00	0.00	64,771.00	66,353.00	66,353.00
**Total Direct Cost Expenditures	334,397.00	334,397.00	0.00	3,857.34	64,771.00	265,768.66	265,768.66
760300 F&A Expenditures	111,811.00	111,811.00	0.00	1,947.95	0.00	109,863.05	109,863.05
*Total: Indirect Costs	111,811.00	111,811.00	0.00	1,947.95	0.00	109,863.05	109,863.05
**Total Indirect Cost Expenditures	111,811.00	111,811.00	0.00	1,947.95	0.00	109,863.05	109,863.05
***Total Expenditures	446,208.00	446,208.00	0.00	5,805.29	64,771.00	375,631.71	375,631.71

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143508 - Parametric Instability
 Fund: 143508 - Parametric Instability

Status: Active

Type: Grant

FMGR: Chandran, Benjamin D G

PI Name: Chandran, Benjamin D G
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0829 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/15/19 - 4/14/22

Fund Information

Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	5,805.29	0.00	(5,805.29)	(5,805.29)
*Total: Sponsored Programs	0.00	0.00	0.00	5,805.29	0.00	(5,805.29)	(5,805.29)
***Total Revenue	0.00	0.00	0.00	5,805.29	0.00	(5,805.29)	(5,805.29)

Grant: 143509 - Wind's Contributions at 1 AU
 Fund: 143509 - Wind's Contributions at 1 AU

Status: Active
 Type: Grant
 FMGR: Farrugia, Charles J

PI Name:	Farrugia, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K1293	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/19 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	5,837.57	(5,837.57)	(5,837.57)
611F60 Faculty NTT Research	0.00	0.00	2,679.00	6,548.66	0.00	(6,548.66)	(6,548.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,855.00	38,855.00	0.00	0.00	0.00	38,855.00	38,855.00
*Total: Personnel	38,855.00	38,855.00	2,679.00	6,548.66	5,837.57	26,468.77	26,468.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	467.01	(467.01)	(467.01)
65YF10 Full Fringe Benefit Distr Expe	17,485.00	17,485.00	1,205.55	2,946.90	0.00	14,538.10	14,538.10
*Total: Fringe Benefits	17,485.00	17,485.00	1,205.55	2,946.90	467.01	14,071.09	14,071.09
710 Travel	3,532.00	3,532.00	0.00	0.00	0.00	3,532.00	3,532.00
*Total: Travel	3,532.00	3,532.00	0.00	0.00	0.00	3,532.00	3,532.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	60,872.00	60,872.00	3,884.55	9,495.56	6,304.58	45,071.86	45,071.86
760300 F&A Expenditures	30,740.00	30,740.00	1,961.70	4,795.25	0.00	25,944.75	25,944.75
*Total: Indirect Costs	30,740.00	30,740.00	1,961.70	4,795.25	0.00	25,944.75	25,944.75
**Total Indirect Cost Expenditures	30,740.00	30,740.00	1,961.70	4,795.25	0.00	25,944.75	25,944.75
***Total Expenditures	91,612.00	91,612.00	5,846.25	14,290.81	6,304.58	71,016.61	71,016.61
Revenue							
530000 Federal Programs	0.00	0.00	5,846.25	14,290.81	0.00	(14,290.81)	(14,290.81)
*Total: Sponsored Programs	0.00	0.00	5,846.25	14,290.81	0.00	(14,290.81)	(14,290.81)
***Total Revenue	0.00	0.00	5,846.25	14,290.81	0.00	(14,290.81)	(14,290.81)

Grant: 143510 - Neutron Spectrometers Techniq
 Fund: 143510 - Neutron Spectrometers Techniq

Status: Active
 Type: Grant
 FMGR: Ryan, James M

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/13/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC19K1703	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/13/19 - 9/12/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	25,387.00	25,387.00	0.00	0.00	0.00	25,387.00	25,387.00
615F10 PAT	0.00	0.00	1,327.54	13,832.15	0.00	(13,832.15)	(13,832.15)
615NZ0 PAT Unallocated Budget (Bud Only)	56,272.00	56,272.00	0.00	0.00	0.00	56,272.00	56,272.00
*Total: Personnel	81,659.00	81,659.00	1,327.54	13,832.15	0.00	67,826.85	67,826.85
65YF10 Full Fringe Benefit Distr Expe	25,935.00	25,935.00	597.39	6,224.47	0.00	19,710.53	19,710.53
*Total: Fringe Benefits	25,935.00	25,935.00	597.39	6,224.47	0.00	19,710.53	19,710.53
710 Travel	11,450.00	11,450.00	0.00	0.00	0.00	11,450.00	11,450.00
*Total: Travel	11,450.00	11,450.00	0.00	0.00	0.00	11,450.00	11,450.00
7112 Research Supplies	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
*Total: Supplies	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
**Total Direct Cost Expenditures	126,244.00	126,244.00	1,924.93	20,056.62	0.00	106,187.38	106,187.38
760300 F&A Expenditures	63,753.00	63,753.00	972.09	10,128.59	0.00	53,624.41	53,624.41
*Total: Indirect Costs	63,753.00	63,753.00	972.09	10,128.59	0.00	53,624.41	53,624.41
**Total Indirect Cost Expenditures	63,753.00	63,753.00	972.09	10,128.59	0.00	53,624.41	53,624.41
***Total Expenditures	189,997.00	189,997.00	2,897.02	30,185.21	0.00	159,811.79	159,811.79
Revenue							
530000 Federal Programs	0.00	0.00	2,897.02	30,185.21	0.00	(30,185.21)	(30,185.21)
*Total: Sponsored Programs	0.00	0.00	2,897.02	30,185.21	0.00	(30,185.21)	(30,185.21)
***Total Revenue	0.00	0.00	2,897.02	30,185.21	0.00	(30,185.21)	(30,185.21)

Grant: 143511 - Aeronomy at Earth
 Fund: 143511 - Aeronomy at Earth

Status: Active
 FMGR: Clemmons, James H

Type: Contract

PI Name:	Clemmons, James H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/14/2019	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	80GSFC20C0006 CFDA #: 43.001	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/28/20 - 3/28/21	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	3,345.40	23,410.35	0.00	(23,410.35)	(23,410.35)
615F10 PAT	0.00	0.00	17,205.55	77,644.08	8,215.58	(85,859.66)	(85,859.66)
615NZ0 PAT Unallocated Budget (Bud Only)	91,590.00	135,245.00	0.00	0.00	0.00	91,590.00	135,245.00
61CPHX Part Time Hourly	0.00	0.00	5,380.00	17,120.00	0.00	(17,120.00)	(17,120.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Personnel	101,590.00	145,245.00	25,930.95	118,174.43	8,215.58	(24,800.01)	18,854.99
65YF10 Full Fringe Benefit Distr Expe	38,331.00	56,011.00	9,247.96	45,474.58	3,697.01	(10,840.59)	6,839.41
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	430.40	1,369.60	0.00	(1,369.60)	(1,369.60)
*Total: Fringe Benefits	38,331.00	56,011.00	9,678.36	46,844.18	3,697.01	(12,210.19)	5,469.81
710 Travel	7,029.00	7,029.00	0.00	0.00	0.00	7,029.00	7,029.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,549.30	0.00	(2,549.30)	(2,549.30)
*Total: Travel	7,029.00	7,029.00	0.00	2,549.30	0.00	4,479.70	4,479.70
7112 Research Supplies	17,285.00	17,285.00	0.00	0.00	0.00	17,285.00	17,285.00
*Total: Supplies	17,285.00	17,285.00	0.00	0.00	0.00	17,285.00	17,285.00
7300 Subcontracts	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	120,000.00
730001 Subcontracts 01	0.00	0.00	37,000.00	37,000.00	43,000.00	(80,000.00)	(80,000.00)
730002 Subcontracts 02	0.00	0.00	0.00	5,000.00	15,000.00	(20,000.00)	(20,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	10,000.00	(10,000.00)	(10,000.00)
730004 Subcontracts 04	0.00	0.00	0.00	0.00	10,000.00	(10,000.00)	(10,000.00)
*Total: Contractual	120,000.00	120,000.00	37,000.00	42,000.00	78,000.00	0.00	0.00
**Total Direct Cost Expenditures	284,235.00	345,570.00	72,609.31	209,567.91	89,912.59	(15,245.50)	46,089.50
760300 F&A Expenditures	115,765.00	54,430.00	0.00	59,098.93	0.00	56,666.07	(4,668.93)
*Total: Indirect Costs	115,765.00	54,430.00	0.00	59,098.93	0.00	56,666.07	(4,668.93)
**Total Indirect Cost Expenditures	115,765.00	54,430.00	0.00	59,098.93	0.00	56,666.07	(4,668.93)
***Total Expenditures	400,000.00	400,000.00	72,609.31	268,666.84	89,912.59	41,420.57	41,420.57
Revenue							
530000 Federal Programs	0.00	0.00	72,609.31	268,666.84	0.00	(268,666.84)	(268,666.84)

Grant: 143511 - Aeronomy at Earth
 Fund: 143511 - Aeronomy at Earth

Status: Active
 FMGR: Clemmons, James H
 Type: Contract

PI Name:	Clemmons, James H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/14/2019	Approved For Preaward	YES
Sponsor ID:	80GSFC20C0006	Term Date:		Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/28/20 - 3/28/21	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	72,609.31	268,666.84	0.00	(268,666.84)	(268,666.84)
***Total Revenue	0.00	0.00	72,609.31	268,666.84	0.00	(268,666.84)	(268,666.84)

Grant: 143511 - Aeronomy at Earth
 Fund: 143511 - Aeronomy at Earth

Status: Active
 FMGR: Clemmons, James H

Type: Contract

PI Name: Clemmons, James H
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80GSFC20C0006 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/28/20 - 3/28/21

Fund Information
 Effective Date: 10/14/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,477.29	0.00	(1,477.29)	(1,477.29)
*Total: Personnel	0.00	0.00	0.00	1,477.29	0.00	(1,477.29)	(1,477.29)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	664.78	0.00	(664.78)	(664.78)
*Total: Fringe Benefits	0.00	0.00	0.00	664.78	0.00	(664.78)	(664.78)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,142.07	0.00	(2,142.07)	(2,142.07)
760300 F&A Expenditures	0.00	0.00	0.00	1,081.74	0.00	(1,081.74)	(1,081.74)
*Total: Indirect Costs	0.00	0.00	0.00	1,081.74	0.00	(1,081.74)	(1,081.74)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,081.74	0.00	(1,081.74)	(1,081.74)
***Total Expenditures	0.00	0.00	0.00	3,223.81	0.00	(3,223.81)	(3,223.81)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,223.81	0.00	(3,223.81)	(3,223.81)
*Total: Sponsored Programs	0.00	0.00	0.00	3,223.81	0.00	(3,223.81)	(3,223.81)
***Total Revenue	0.00	0.00	0.00	3,223.81	0.00	(3,223.81)	(3,223.81)

Grant: 143511 - Aeronomy at Earth
 Fund: 15CC92 - Aeronomy at Earth CS

Status: Active
 FMGR: Clemmons, James H

Type: Contract

PI Name: Clemmons, James H
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80GSFC20C0006 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/28/20 - 3/28/21

Fund Information
 Effective Date: 05/06/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
*Total: Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
**Total Direct Cost Expenditures	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
***Total Expenditures	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	50,000.00	50,000.00	0.00	(50,000.00)	(50,000.00)
*Total: Transfers In	0.00	0.00	50,000.00	50,000.00	0.00	(50,000.00)	(50,000.00)
***Total Revenue	0.00	0.00	50,000.00	50,000.00	0.00	(50,000.00)	(50,000.00)

Grant: 143512 - GLIMR 1 Project Management
 Fund: 143512 - GLIMR 1 Project Management

Status: Not Fully Executed
 FMGR: Salisbury, Joseph E

Type: Contract

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/07/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	NFE	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/7/19 - 7/31/20					Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	2,490.95	(2,490.95)	(2,490.95)
611F60 Faculty NTT Research	0.00	0.00	5,788.85	5,788.85	0.00	(5,788.85)	(5,788.85)
615F10 PAT	0.00	0.00	3,920.98	48,799.86	1,497.51	(50,297.37)	(50,297.37)
615NZ0 PAT Unallocated Budget (Bud Only)	33,397.00	33,397.00	0.00	0.00	0.00	33,397.00	33,397.00
*Total: Personnel	33,397.00	33,397.00	9,709.83	54,588.71	3,988.46	(25,180.17)	(25,180.17)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	199.28	(199.28)	(199.28)
65YF10 Full Fringe Benefit Distr Expe	15,029.00	15,029.00	4,369.43	24,564.90	673.88	(10,209.78)	(10,209.78)
*Total: Fringe Benefits	15,029.00	15,029.00	4,369.43	24,564.90	873.16	(10,409.06)	(10,409.06)
710 Travel	5,625.00	5,625.00	0.00	0.00	0.00	5,625.00	5,625.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	6,857.41	0.00	(6,857.41)	(6,857.41)
*Total: Travel	5,625.00	5,625.00	0.00	6,857.41	0.00	(1,232.41)	(1,232.41)
7300 Subcontracts	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Contractual	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	64,051.00	64,051.00	14,079.26	86,011.02	4,861.62	(26,821.64)	(26,821.64)
760300 F&A Expenditures	33,780.00	33,780.00	7,110.00	43,435.49	0.00	(9,655.49)	(9,655.49)
*Total: Indirect Costs	33,780.00	33,780.00	7,110.00	43,435.49	0.00	(9,655.49)	(9,655.49)
**Total Indirect Cost Expenditures	33,780.00	33,780.00	7,110.00	43,435.49	0.00	(9,655.49)	(9,655.49)
***Total Expenditures	97,831.00	97,831.00	21,189.26	129,446.51	4,861.62	(36,477.13)	(36,477.13)
Revenue							
530000 Federal Programs	0.00	0.00	21,189.26	129,446.51	0.00	(129,446.51)	(129,446.51)
*Total: Sponsored Programs	0.00	0.00	21,189.26	129,446.51	0.00	(129,446.51)	(129,446.51)
***Total Revenue	0.00	0.00	21,189.26	129,446.51	0.00	(129,446.51)	(129,446.51)

Grant: 143512 - GLIMR 1 Project Management
 Fund: 143517 - GLIMR 2 Systems Engineering

Status: Not Fully Executed
 FMGR: Salisbury, Joseph E

Type: Contract

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/07/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NFE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/7/19 - 7/31/20						Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,005.84	15,608.88	1,534.24	(17,143.12)	(17,143.12)
615N20 PAT Unallocated Budget (Bud Only)	13,073.00	13,073.00	0.00	0.00	0.00	13,073.00	13,073.00
*Total: Personnel	13,073.00	13,073.00	3,005.84	15,608.88	1,534.24	(4,070.12)	(4,070.12)
65YF10 Full Fringe Benefit Distr Expe	5,883.00	5,883.00	1,352.63	7,024.00	690.41	(1,831.41)	(1,831.41)
*Total: Fringe Benefits	5,883.00	5,883.00	1,352.63	7,024.00	690.41	(1,831.41)	(1,831.41)
710 Travel	5,625.00	5,625.00	0.00	0.00	0.00	5,625.00	5,625.00
*Total: Travel	5,625.00	5,625.00	0.00	0.00	0.00	5,625.00	5,625.00
**Total Direct Cost Expenditures	24,581.00	24,581.00	4,358.47	22,632.88	2,224.65	(276.53)	(276.53)
760300 F&A Expenditures	12,413.00	12,413.00	2,201.03	11,429.61	0.00	983.39	983.39
*Total: Indirect Costs	12,413.00	12,413.00	2,201.03	11,429.61	0.00	983.39	983.39
**Total Indirect Cost Expenditures	12,413.00	12,413.00	2,201.03	11,429.61	0.00	983.39	983.39
***Total Expenditures	36,994.00	36,994.00	6,559.50	34,062.49	2,224.65	706.86	706.86
Revenue							
530000 Federal Programs	0.00	0.00	6,559.50	34,062.49	0.00	(34,062.49)	(34,062.49)
*Total: Sponsored Programs	0.00	0.00	6,559.50	34,062.49	0.00	(34,062.49)	(34,062.49)
***Total Revenue	0.00	0.00	6,559.50	34,062.49	0.00	(34,062.49)	(34,062.49)

Grant: 143512 - GLIMR 1 Project Management
 Fund: 143517 - GLIMR 2 Systems Engineering

Status: Not Fully Executed
 FMGR: Salisbury, Joseph E

Type: Contract

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NFE CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 8/7/19 - 7/31/20

Fund Information
 Effective Date: 08/07/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	1,563.26	1,563.26	0.00	(1,563.26)	(1,563.26)
*Total: Supplies	0.00	0.00	1,563.26	1,563.26	0.00	(1,563.26)	(1,563.26)
**Total Direct Cost Expenditures	0.00	0.00	1,563.26	1,563.26	0.00	(1,563.26)	(1,563.26)
760300 F&A Expenditures	0.00	0.00	789.45	789.45	0.00	(789.45)	(789.45)
*Total: Indirect Costs	0.00	0.00	789.45	789.45	0.00	(789.45)	(789.45)
**Total Indirect Cost Expenditures	0.00	0.00	789.45	789.45	0.00	(789.45)	(789.45)
***Total Expenditures	0.00	0.00	2,352.71	2,352.71	0.00	(2,352.71)	(2,352.71)
Revenue							
530000 Federal Programs	0.00	0.00	2,352.71	2,352.71	0.00	(2,352.71)	(2,352.71)
*Total: Sponsored Programs	0.00	0.00	2,352.71	2,352.71	0.00	(2,352.71)	(2,352.71)
***Total Revenue	0.00	0.00	2,352.71	2,352.71	0.00	(2,352.71)	(2,352.71)

Grant: 143512 - GLIMR 1 Project Management
 Fund: 143518 - GLIMR 3 Safety & Mis Assurance

Status: Not Fully Executed
 FMGR: Salisbury, Joseph E

Type: Contract

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NFE CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 8/7/19 - 7/31/20

Fund Information
 Effective Date: 08/07/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	37,988.00	37,988.00	0.00	0.00	0.00	37,988.00	37,988.00
*Total: Contractual	37,988.00	37,988.00	0.00	0.00	0.00	37,988.00	37,988.00
**Total Direct Cost Expenditures	37,988.00	37,988.00	0.00	0.00	0.00	37,988.00	37,988.00
***Total Expenditures	37,988.00	37,988.00	0.00	0.00	0.00	37,988.00	37,988.00

Grant: 143512 - GLIMR 1 Project Management
 Fund: 143519 - GLIMR 4.1 Pre-Launch Science

Status: Not Fully Executed
 FMGR: Salisbury, Joseph E

Type: Contract

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/21/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NFE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/7/19 - 7/31/20						Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	4,980.41	(4,980.41)	(4,980.41)
611F60 Faculty NTT Research	0.00	0.00	5,110.43	5,110.43	0.00	(5,110.43)	(5,110.43)
615NZ0 PAT Unallocated Budget (Bud Only)	9,171.00	9,171.00	0.00	0.00	0.00	9,171.00	9,171.00
*Total: Personnel	9,171.00	9,171.00	5,110.43	5,110.43	4,980.41	(919.84)	(919.84)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	398.43	(398.43)	(398.43)
65YF10 Full Fringe Benefit Distr Expe	4,127.00	4,127.00	2,299.71	2,299.71	0.00	1,827.29	1,827.29
*Total: Fringe Benefits	4,127.00	4,127.00	2,299.71	2,299.71	398.43	1,428.86	1,428.86
710200 Foreign Travel	6,818.00	6,818.00	0.00	0.00	0.00	6,818.00	6,818.00
*Total: Travel	6,818.00	6,818.00	0.00	0.00	0.00	6,818.00	6,818.00
**Total Direct Cost Expenditures	20,116.00	20,116.00	7,410.14	7,410.14	5,378.84	7,327.02	7,327.02
760300 F&A Expenditures	10,158.00	10,158.00	3,742.10	3,742.10	0.00	6,415.90	6,415.90
*Total: Indirect Costs	10,158.00	10,158.00	3,742.10	3,742.10	0.00	6,415.90	6,415.90
**Total Indirect Cost Expenditures	10,158.00	10,158.00	3,742.10	3,742.10	0.00	6,415.90	6,415.90
***Total Expenditures	30,274.00	30,274.00	11,152.24	11,152.24	5,378.84	13,742.92	13,742.92
Revenue							
530000 Federal Programs	0.00	0.00	11,152.24	11,152.24	0.00	(11,152.24)	(11,152.24)
*Total: Sponsored Programs	0.00	0.00	11,152.24	11,152.24	0.00	(11,152.24)	(11,152.24)
***Total Revenue	0.00	0.00	11,152.24	11,152.24	0.00	(11,152.24)	(11,152.24)

Grant: 143513 - Magnetospheric Field & Plasmas
 Fund: 143513 - Magnetospheric Field & Plasmas

Status: Active

Type: Grant

FMGR: Lugaz, Noe E

PI Name: Lugaz, Noe E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC20K0197 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/1/20 - 12/31/23

Fund Information
 Effective Date: 12/03/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	5,837.57	(5,837.57)	(5,837.57)
611F60 Faculty NTT Research	0.00	0.00	391.87	587.23	0.00	(587.23)	(587.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	285,669.00	285,669.00	0.00	0.00	0.00	285,669.00	285,669.00
*Total: Personnel	285,669.00	285,669.00	391.87	587.23	5,837.57	279,244.20	279,244.20
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	467.01	(467.01)	(467.01)
65YF10 Full Fringe Benefit Distr Expe	108,196.00	108,196.00	176.34	264.25	0.00	107,931.75	107,931.75
*Total: Fringe Benefits	108,196.00	108,196.00	176.34	264.25	467.01	107,464.74	107,464.74
710 Travel	25,060.00	25,060.00	0.00	0.00	0.00	25,060.00	25,060.00
710200 Foreign Travel	14,415.00	14,415.00	0.00	0.00	0.00	14,415.00	14,415.00
*Total: Travel	39,475.00	39,475.00	0.00	0.00	0.00	39,475.00	39,475.00
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	438,340.00	438,340.00	568.21	851.48	6,304.58	431,183.94	431,183.94
760300 F&A Expenditures	221,362.00	221,362.00	286.96	430.00	0.00	220,932.00	220,932.00
*Total: Indirect Costs	221,362.00	221,362.00	286.96	430.00	0.00	220,932.00	220,932.00
**Total Indirect Cost Expenditures	221,362.00	221,362.00	286.96	430.00	0.00	220,932.00	220,932.00
***Total Expenditures	659,702.00	659,702.00	855.17	1,281.48	6,304.58	652,115.94	652,115.94
Revenue							
530000 Federal Programs	0.00	0.00	855.17	1,281.48	0.00	(1,281.48)	(1,281.48)
*Total: Sponsored Programs	0.00	0.00	855.17	1,281.48	0.00	(1,281.48)	(1,281.48)
***Total Revenue	0.00	0.00	855.17	1,281.48	0.00	(1,281.48)	(1,281.48)

Grant: 143514 - Exploring the Effects of Water
 Fund: 143514 - Exploring the Effects of Water

Status: Active
 Type: Grant
 FMGR: Xiao, Jingfeng

PI Name:	Xiao, Jingfeng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/07/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	80NSSC20K0167	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/7/19 - 11/6/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZESJX - PI Jingfeng Xiao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	6,841.86	(6,841.86)	(6,841.86)
611F60 Faculty NTT Research	0.00	0.00	1,018.66	4,990.18	0.00	(4,990.18)	(4,990.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,053.00	20,053.00	0.00	0.00	0.00	20,053.00	20,053.00
611Q90 Post Doc	50,000.00	50,000.00	2,422.30	11,769.87	3,875.69	34,354.44	34,354.44
*Total: Personnel	70,053.00	70,053.00	3,440.96	16,760.05	10,717.55	42,575.40	42,575.40
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	547.35	(547.35)	(547.35)
65YF10 Full Fringe Benefit Distr Expe	21,474.00	21,474.00	458.40	2,245.59	0.00	19,228.41	19,228.41
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	603.16	2,930.69	965.05	(3,895.74)	(3,895.74)
*Total: Fringe Benefits	21,474.00	21,474.00	1,061.56	5,176.28	1,512.40	14,785.32	14,785.32
710 Travel	5,607.00	5,607.00	0.00	0.00	0.00	5,607.00	5,607.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,314.62	0.00	(2,314.62)	(2,314.62)
*Total: Travel	5,607.00	5,607.00	0.00	2,314.62	0.00	3,292.38	3,292.38
740000 Cap Equipment	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
*Total: Equipment	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	111,134.00	111,134.00	4,502.52	24,250.95	12,229.95	74,653.10	74,653.10
760300 F&A Expenditures	49,558.00	49,558.00	2,273.78	12,246.78	0.00	37,311.22	37,311.22
*Total: Indirect Costs	49,558.00	49,558.00	2,273.78	12,246.78	0.00	37,311.22	37,311.22
**Total Indirect Cost Expenditures	49,558.00	49,558.00	2,273.78	12,246.78	0.00	37,311.22	37,311.22
***Total Expenditures	160,692.00	160,692.00	6,776.30	36,497.73	12,229.95	111,964.32	111,964.32
Revenue							
530000 Federal Programs	0.00	0.00	6,776.30	36,497.73	0.00	(36,497.73)	(36,497.73)
*Total: Sponsored Programs	0.00	0.00	6,776.30	36,497.73	0.00	(36,497.73)	(36,497.73)
***Total Revenue	0.00	0.00	6,776.30	36,497.73	0.00	(36,497.73)	(36,497.73)

Grant: 143515 - LEADER
 Fund: 143515 - LEADER

Status: Active
 FMGR: Jordan, Andrew P

Type: Cooperative Agreement

PI Name:	Jordan, Andrew P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/22/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20M0021	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	11/22/19 - 11/21/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UZSPAJ - PI Andrew Jordan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	49,537.00	49,537.00	0.00	0.00	0.00	49,537.00	49,537.00
611Q90 Post Doc	9,167.00	9,167.00	0.00	0.00	0.00	9,167.00	9,167.00
615F10 PAT	0.00	0.00	3,716.64	6,381.15	1,701.79	(8,082.94)	(8,082.94)
*Total: Personnel	58,704.00	58,704.00	3,716.64	6,381.15	1,701.79	50,621.06	50,621.06
65YF10 Full Fringe Benefit Distr Expe	22,310.00	22,310.00	1,672.49	2,871.53	765.80	18,672.67	18,672.67
*Total: Fringe Benefits	22,310.00	22,310.00	1,672.49	2,871.53	765.80	18,672.67	18,672.67
710 Travel	17,442.00	17,442.00	0.00	0.00	0.00	17,442.00	17,442.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	334.96	0.00	(334.96)	(334.96)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	17,442.00	17,442.00	0.00	334.96	0.00	17,107.04	17,107.04
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	101,456.00	101,456.00	5,389.13	9,587.64	2,467.59	89,400.77	89,400.77
760300 F&A Expenditures	51,237.00	51,237.00	2,721.52	4,841.75	0.00	46,395.25	46,395.25
*Total: Indirect Costs	51,237.00	51,237.00	2,721.52	4,841.75	0.00	46,395.25	46,395.25
**Total Indirect Cost Expenditures	51,237.00	51,237.00	2,721.52	4,841.75	0.00	46,395.25	46,395.25
***Total Expenditures	152,693.00	152,693.00	8,110.65	14,429.39	2,467.59	135,796.02	135,796.02
Revenue							
530000 Federal Programs	0.00	0.00	8,110.65	14,429.39	0.00	(14,429.39)	(14,429.39)
*Total: Sponsored Programs	0.00	0.00	8,110.65	14,429.39	0.00	(14,429.39)	(14,429.39)
***Total Revenue	0.00	0.00	8,110.65	14,429.39	0.00	(14,429.39)	(14,429.39)

Grant: 143516 - TOMEXplus
 Fund: 143516 - TOMEXplus

Status: Active
 FMGR: Clemmons, James H

Type: Grant

PI Name:	Clemmons, James H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/22/2020	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K0170	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/22/20 - 1/21/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	7,291.39	(7,291.39)	(7,291.39)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	(6,792.06)	11,552.69	0.00	(11,552.69)	(11,552.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	54,590.00	54,590.00	0.00	0.00	0.00	54,590.00	54,590.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	5,985.28	(5,985.28)	(5,985.28)
613NZ0 Grad Unallocated Budget (Bud Only)	51,474.00	51,474.00	0.00	0.00	0.00	51,474.00	51,474.00
615F10 PAT	0.00	0.00	17,714.97	37,966.91	4,503.38	(42,470.29)	(42,470.29)
61CPHX Part Time Hourly	0.00	0.00	2,430.00	2,430.00	0.00	(2,430.00)	(2,430.00)
*Total: Personnel	106,064.00	106,064.00	13,352.91	51,949.60	17,780.05	36,334.35	36,334.35
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	1,062.13	(1,062.13)	(1,062.13)
65YF10 Full Fringe Benefit Distr Expe	13,453.00	13,453.00	4,915.31	22,283.85	2,026.52	(10,857.37)	(10,857.37)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	194.40	194.40	0.00	(194.40)	(194.40)
*Total: Fringe Benefits	13,453.00	13,453.00	5,109.71	22,478.25	3,088.65	(12,113.90)	(12,113.90)
710 Travel	13,501.00	13,501.00	0.00	0.00	0.00	13,501.00	13,501.00
*Total: Travel	13,501.00	13,501.00	0.00	0.00	0.00	13,501.00	13,501.00
7112 Research Supplies	122,664.00	122,664.00	0.00	0.00	0.00	122,664.00	122,664.00
711200 Research Supplies	0.00	0.00	1,285.13	7,741.91	4,902.23	(12,644.14)	(12,644.14)
714010 Postage-Off Campus Mail Services	0.00	0.00	18.91	27.64	0.00	(27.64)	(27.64)
717200 Other Professional Services-General	0.00	0.00	10,217.80	10,217.80	8,782.20	(19,000.00)	(19,000.00)
*Total: Supplies	122,664.00	122,664.00	11,521.84	17,987.35	13,684.43	90,992.22	90,992.22
721100 Assistantships	18,089.00	18,089.00	0.00	0.00	0.00	18,089.00	18,089.00
*Total: Tuition	18,089.00	18,089.00	0.00	0.00	0.00	18,089.00	18,089.00
7300 Subcontracts	1,225,154.00	1,225,154.00	0.00	0.00	0.00	1,225,154.00	1,225,154.00
730001 Subcontracts 01	0.00	0.00	777.93	777.93	128,158.07	(128,936.00)	(128,936.00)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	290,000.00	(290,000.00)	(290,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	200,000.00	(200,000.00)	(200,000.00)
730004 Subcontracts 04	0.00	0.00	0.00	0.00	180,903.00	(180,903.00)	(180,903.00)
730005 Subcontracts 05	0.00	0.00	0.00	0.00	225,315.00	(225,315.00)	(225,315.00)
*Total: Contractual	1,225,154.00	1,225,154.00	777.93	777.93	1,024,376.07	200,000.00	200,000.00
**Total Direct Cost Expenditures	1,498,925.00	1,498,925.00	30,762.39	93,193.13	1,058,929.20	346,802.67	346,802.67

Grant: 143516 - TOMEXplus
 Fund: 143516 - TOMEXplus

Status: Active
 FMGR: Clemmons, James H

Type: Grant

PI Name:	Clemmons, James H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/22/2020	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K0170	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/22/20 - 1/21/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	192,245.98	192,245.98	15,534.97	47,062.50	0.00	145,183.48	145,183.48
*Total: Indirect Costs	192,245.98	192,245.98	15,534.97	47,062.50	0.00	145,183.48	145,183.48
**Total Indirect Cost Expenditures	192,245.98	192,245.98	15,534.97	47,062.50	0.00	145,183.48	145,183.48
***Total Expenditures	1,691,170.98	1,691,170.98	46,297.36	140,255.63	1,058,929.20	491,986.15	491,986.15
Revenue							
530000 Federal Programs	0.00	0.00	46,297.36	140,255.63	0.00	(140,255.63)	(140,255.63)
*Total: Sponsored Programs	0.00	0.00	46,297.36	140,255.63	0.00	(140,255.63)	(140,255.63)
***Total Revenue	0.00	0.00	46,297.36	140,255.63	0.00	(140,255.63)	(140,255.63)

Grant: 143520 - RAADFRG
 Fund: 143520 - RAADFRG

Status: Active
 FMGR: de Wet, Wouter Christiaan

Type: Cooperative Agreement

PI Name:	de Wet, Wouter Christiaan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/2020	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	80NSSC20M0038	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/20 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPWD - PI Wouter de Wet

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	31,767.00	31,767.00	0.00	0.00	0.00	31,767.00	31,767.00
615F10 PAT	0.00	0.00	2,918.09	6,565.69	1,459.04	(8,024.73)	(8,024.73)
*Total: Personnel	31,767.00	31,767.00	2,918.09	6,565.69	1,459.04	23,742.27	23,742.27
65YF10 Full Fringe Benefit Distr Expe	14,295.00	14,295.00	1,313.14	2,954.56	656.57	10,683.87	10,683.87
*Total: Fringe Benefits	14,295.00	14,295.00	1,313.14	2,954.56	656.57	10,683.87	10,683.87
710 Travel	449.00	449.00	0.00	0.00	0.00	449.00	449.00
*Total: Travel	449.00	449.00	0.00	0.00	0.00	449.00	449.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	49.10	0.00	(49.10)	(49.10)
*Total: Supplies	0.00	0.00	0.00	49.10	0.00	(49.10)	(49.10)
**Total Direct Cost Expenditures	46,511.00	46,511.00	4,231.23	9,569.35	2,115.61	34,826.04	34,826.04
760300 F&A Expenditures	23,489.00	23,489.00	2,136.78	4,832.55	0.00	18,656.45	18,656.45
*Total: Indirect Costs	23,489.00	23,489.00	2,136.78	4,832.55	0.00	18,656.45	18,656.45
**Total Indirect Cost Expenditures	23,489.00	23,489.00	2,136.78	4,832.55	0.00	18,656.45	18,656.45
***Total Expenditures	70,000.00	70,000.00	6,368.01	14,401.90	2,115.61	53,482.49	53,482.49
Revenue							
530000 Federal Programs	0.00	0.00	6,368.01	14,401.90	0.00	(14,401.90)	(14,401.90)
*Total: Sponsored Programs	0.00	0.00	6,368.01	14,401.90	0.00	(14,401.90)	(14,401.90)
***Total Revenue	0.00	0.00	6,368.01	14,401.90	0.00	(14,401.90)	(14,401.90)

Grant: 143521 - Lightning Advisory Panel
 Fund: 143521 - Lightning Advisory Panel

Status: Active
 Type: Contract
 FMGR: Dwyer, Joseph Richard

PI Name:	Dwyer, Joseph Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/14/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	4200720773	CFDA #:	43.000	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/14/20 - 2/13/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPDW - PI Joseph Dwyer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	5,079.63	(5,079.63)	(5,079.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,109.00	11,109.00	0.00	0.00	0.00	11,109.00	11,109.00
*Total: Personnel	11,109.00	11,109.00	0.00	0.00	5,079.63	6,029.37	6,029.37
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	406.37	(406.37)	(406.37)
65YF10 Full Fringe Benefit Distr Expe	896.00	896.00	0.00	0.00	0.00	896.00	896.00
*Total: Fringe Benefits	896.00	896.00	0.00	0.00	406.37	489.63	489.63
710 Travel	1,337.00	1,337.00	0.00	0.00	0.00	1,337.00	1,337.00
*Total: Travel	1,337.00	1,337.00	0.00	0.00	0.00	1,337.00	1,337.00
**Total Direct Cost Expenditures	13,342.00	13,342.00	0.00	0.00	5,486.00	7,856.00	7,856.00
760300 F&A Expenditures	4,697.00	4,697.00	0.00	0.00	0.00	4,697.00	4,697.00
*Total: Indirect Costs	4,697.00	4,697.00	0.00	0.00	0.00	4,697.00	4,697.00
**Total Indirect Cost Expenditures	4,697.00	4,697.00	0.00	0.00	0.00	4,697.00	4,697.00
***Total Expenditures	18,039.00	18,039.00	0.00	0.00	5,486.00	12,553.00	12,553.00

Grant: 143522 - Solar Wind Observations
 Fund: 143522 - Solar Wind Observations

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Grant

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/18/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K0431	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/18/19 - 12/17/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	671.23	(671.23)	(671.23)
611F60 Faculty NTT Research	0.00	0.00	0.00	360.41	0.00	(360.41)	(360.41)
613NZO Grad Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
615NZO PAT Unallocated Budget (Bud Only)	225,000.00	225,000.00	0.00	0.00	0.00	225,000.00	225,000.00
617NZO Op Staff Unallocated Bud(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Personnel	275,000.00	275,000.00	0.00	360.41	671.23	273,968.36	273,968.36
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	53.70	(53.70)	(53.70)
65YF10 Full Fringe Benefit Distr Expe	104,000.00	104,000.00	0.00	162.18	0.00	103,837.82	103,837.82
*Total: Fringe Benefits	104,000.00	104,000.00	0.00	162.18	53.70	103,784.12	103,784.12
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
721100 Assistantships	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Tuition	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	400,000.00	400,000.00	0.00	522.59	724.93	398,752.48	398,752.48
760300 F&A Expenditures	200,000.00	200,000.00	0.00	263.90	0.00	199,736.10	199,736.10
*Total: Indirect Costs	200,000.00	200,000.00	0.00	263.90	0.00	199,736.10	199,736.10
**Total Indirect Cost Expenditures	200,000.00	200,000.00	0.00	263.90	0.00	199,736.10	199,736.10
***Total Expenditures	600,000.00	600,000.00	0.00	786.49	724.93	598,488.58	598,488.58
Revenue							
530000 Federal Programs	0.00	0.00	0.00	786.49	0.00	(786.49)	(786.49)
*Total: Sponsored Programs	0.00	0.00	0.00	786.49	0.00	(786.49)	(786.49)
***Total Revenue	0.00	0.00	0.00	786.49	0.00	(786.49)	(786.49)

Grant: 143523 - Coronal Mass Ejections
 Fund: 143523 - Coronal Mass Ejections

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/24/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K0700	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/20 - 3/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	120,544.00	120,544.00	0.00	0.00	0.00	120,544.00	120,544.00
*Total: Personnel	120,544.00	120,544.00	0.00	0.00	0.00	120,544.00	120,544.00
65YF10 Full Fringe Benefit Distr Expe	46,953.00	46,953.00	0.00	0.00	0.00	46,953.00	46,953.00
*Total: Fringe Benefits	46,953.00	46,953.00	0.00	0.00	0.00	46,953.00	46,953.00
710 Travel	7,960.00	7,960.00	0.00	0.00	0.00	7,960.00	7,960.00
*Total: Travel	7,960.00	7,960.00	0.00	0.00	0.00	7,960.00	7,960.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures	177,457.00	177,457.00	0.00	0.00	0.00	177,457.00	177,457.00
760300 F&A Expenditures	89,616.00	89,616.00	0.00	0.00	0.00	89,616.00	89,616.00
*Total: Indirect Costs	89,616.00	89,616.00	0.00	0.00	0.00	89,616.00	89,616.00
**Total Indirect Cost Expenditures	89,616.00	89,616.00	0.00	0.00	0.00	89,616.00	89,616.00
***Total Expenditures	267,073.00	267,073.00	0.00	0.00	0.00	267,073.00	267,073.00

Grant: 143524 - XMM-Newton Follow-up
 Fund: 143524 - XMM-Newton Follow-up

Status: Active
 FMGR: Lin, Dacheng

Type: Grant

PI Name: Lin, Dacheng
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC20K0567 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/1/20 - 4/30/21

Fund Information
 Effective Date: 04/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPDL - PI Dachen Lin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	27,714.00	27,714.00	0.00	0.00	0.00	27,714.00	27,714.00
*Total: Personnel	27,714.00	27,714.00	0.00	0.00	0.00	27,714.00	27,714.00
65YF10 Full Fringe Benefit Distr Expe	12,471.00	12,471.00	0.00	0.00	0.00	12,471.00	12,471.00
*Total: Fringe Benefits	12,471.00	12,471.00	0.00	0.00	0.00	12,471.00	12,471.00
**Total Direct Cost Expenditures	40,185.00	40,185.00	0.00	0.00	0.00	40,185.00	40,185.00
760300 F&A Expenditures	20,294.00	20,294.00	0.00	0.00	0.00	20,294.00	20,294.00
*Total: Indirect Costs	20,294.00	20,294.00	0.00	0.00	0.00	20,294.00	20,294.00
**Total Indirect Cost Expenditures	20,294.00	20,294.00	0.00	0.00	0.00	20,294.00	20,294.00
***Total Expenditures	60,479.00	60,479.00	0.00	0.00	0.00	60,479.00	60,479.00

Grant: 143525 - CLUSTER EDI
 Fund: 143525 - CLUSTER EDI

Status: Active
 FMGR: Torbert, Roy B
 Type: Grant

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/21/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	80NSSC20K0599	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/21/20 - 1/20/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,129.00	7,129.00	0.00	0.00	0.00	7,129.00	7,129.00
615F10 PAT	0.00	0.00	342.43	600.71	148.75	(749.46)	(749.46)
*Total: Personnel	7,129.00	7,129.00	342.43	600.71	148.75	6,379.54	6,379.54
65YF10 Full Fringe Benefit Distr Expe	2,238.00	2,238.00	154.09	270.32	66.94	1,900.74	1,900.74
*Total: Fringe Benefits	2,238.00	2,238.00	154.09	270.32	66.94	1,900.74	1,900.74
7112 Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
**Total Direct Cost Expenditures	9,967.00	9,967.00	496.52	871.03	215.69	8,880.28	8,880.28
760300 F&A Expenditures	5,033.00	5,033.00	250.74	439.86	0.00	4,593.14	4,593.14
*Total: Indirect Costs	5,033.00	5,033.00	250.74	439.86	0.00	4,593.14	4,593.14
**Total Indirect Cost Expenditures	5,033.00	5,033.00	250.74	439.86	0.00	4,593.14	4,593.14
***Total Expenditures	15,000.00	15,000.00	747.26	1,310.89	215.69	13,473.42	13,473.42
Revenue							
530000 Federal Programs	0.00	0.00	747.26	1,310.89	0.00	(1,310.89)	(1,310.89)
*Total: Sponsored Programs	0.00	0.00	747.26	1,310.89	0.00	(1,310.89)	(1,310.89)
***Total Revenue	0.00	0.00	747.26	1,310.89	0.00	(1,310.89)	(1,310.89)

Grant: 143526 - Modeling and Data Assimilation
 Fund: 143526 - Modeling and Data Assimilation

Status: Active
 Type: Grant
 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/26/2020	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K0755	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/26/20 - 2/25/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
				Sefa Classification	RESDEV					

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	1,875.94	(1,875.94)	(1,875.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,583.00	8,583.00	0.00	0.00	0.00	8,583.00	8,583.00
613NZ0 Grad Unallocated Budget (Bud Only)	12,429.00	12,429.00	0.00	0.00	0.00	12,429.00	12,429.00
*Total: Personnel	21,012.00	21,012.00	0.00	0.00	1,875.94	19,136.06	19,136.06
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	150.08	(150.08)	(150.08)
65YF10 Full Fringe Benefit Distr Expe	1,698.00	1,698.00	0.00	0.00	0.00	1,698.00	1,698.00
*Total: Fringe Benefits	1,698.00	1,698.00	0.00	0.00	150.08	1,547.92	1,547.92
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures	24,210.00	24,210.00	0.00	0.00	2,026.02	22,183.98	22,183.98
760300 F&A Expenditures	12,227.00	12,227.00	0.00	0.00	0.00	12,227.00	12,227.00
*Total: Indirect Costs	12,227.00	12,227.00	0.00	0.00	0.00	12,227.00	12,227.00
**Total Indirect Cost Expenditures	12,227.00	12,227.00	0.00	0.00	0.00	12,227.00	12,227.00
***Total Expenditures	36,437.00	36,437.00	0.00	0.00	2,026.02	34,410.98	34,410.98

Grant: 143527 - Salinity in NW Atlantic Shelf
 Fund: 143527 - Salinity in NW Atlantic Shelf

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/23/2020	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K0878	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/1/20 - 4/30/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,342.00	7,342.00	0.00	0.00	0.00	7,342.00	7,342.00
*Total: Personnel	7,342.00	7,342.00	0.00	0.00	0.00	7,342.00	7,342.00
65YF10 Full Fringe Benefit Distr Expe	3,304.00	3,304.00	0.00	0.00	0.00	3,304.00	3,304.00
*Total: Fringe Benefits	3,304.00	3,304.00	0.00	0.00	0.00	3,304.00	3,304.00
710 Travel	991.00	991.00	0.00	0.00	0.00	991.00	991.00
*Total: Travel	991.00	991.00	0.00	0.00	0.00	991.00	991.00
7300 Subcontracts	67,949.00	67,949.00	0.00	0.00	0.00	67,949.00	67,949.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	25,586.00	(25,586.00)	(25,586.00)
*Total: Contractual	67,949.00	67,949.00	0.00	0.00	25,586.00	42,363.00	42,363.00
**Total Direct Cost Expenditures	79,586.00	79,586.00	0.00	0.00	25,586.00	54,000.00	54,000.00
760300 F&A Expenditures	18,502.00	18,502.00	0.00	0.00	0.00	18,502.00	18,502.00
*Total: Indirect Costs	18,502.00	18,502.00	0.00	0.00	0.00	18,502.00	18,502.00
**Total Indirect Cost Expenditures	18,502.00	18,502.00	0.00	0.00	0.00	18,502.00	18,502.00
***Total Expenditures	98,088.00	98,088.00	0.00	0.00	25,586.00	72,502.00	72,502.00

Grant: 143528 - LEAP - Phase A
 Fund: 143528 - LEAP - Phase A

Status: Active
 FMGR: McConnell, Mark L

Type: Contract

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NFE CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/9/20 - 6/18/20

Fund Information
 Effective Date: 04/28/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,577.53	3,577.53	2,554.45	(6,131.98)	(6,131.98)
615NZ0 PAT Unallocated Budget (Bud Only)	51,182.00	51,182.00	0.00	0.00	0.00	51,182.00	51,182.00
*Total: Personnel	51,182.00	51,182.00	3,577.53	3,577.53	2,554.45	45,050.02	45,050.02
65YF10 Full Fringe Benefit Distr Expe	23,031.00	23,031.00	1,609.89	1,609.89	1,149.50	20,271.61	20,271.61
*Total: Fringe Benefits	23,031.00	23,031.00	1,609.89	1,609.89	1,149.50	20,271.61	20,271.61
**Total Direct Cost Expenditures	74,213.00	74,213.00	5,187.42	5,187.42	3,703.95	65,321.63	65,321.63
***Total Expenditures	74,213.00	74,213.00	5,187.42	5,187.42	3,703.95	65,321.63	65,321.63
Revenue							
530000 Federal Programs	0.00	0.00	5,187.42	5,187.42	0.00	(5,187.42)	(5,187.42)
*Total: Sponsored Programs	0.00	0.00	5,187.42	5,187.42	0.00	(5,187.42)	(5,187.42)
***Total Revenue	0.00	0.00	5,187.42	5,187.42	0.00	(5,187.42)	(5,187.42)

Grant: 143528 - LEAP - Phase A
 Fund: 15CC91 - LEAP - Phase A CS

Status: Active
 FMGR: McConnell, Mark L

Type: Contract

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NFE CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/9/20 - 6/18/20

Fund Information
 Effective Date: 05/06/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
*Total: Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
**Total Direct Cost Expenditures	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
***Total Expenditures	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	50,000.00	50,000.00	0.00	(50,000.00)	(50,000.00)
*Total: Transfers In	0.00	0.00	50,000.00	50,000.00	0.00	(50,000.00)	(50,000.00)
***Total Revenue	0.00	0.00	50,000.00	50,000.00	0.00	(50,000.00)	(50,000.00)

Grant: 143529 - NH Space Grant Consortium Opp.
 Fund: 143529 - NH Space Grant Consortium Opp.

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/10/2020	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	80NSSC20M0051	CFDA #:	43.003	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO		
FRAGRNT Start/End Date:	2/10/20 - 2/9/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	47,100.00	47,100.00	0.00	0.00	0.00	47,100.00	47,100.00
615NZ0 PAT Unallocated Budget (Bud Only)	24,975.00	24,975.00	0.00	0.00	0.00	24,975.00	24,975.00
61SNZ0 Student Labor Unallocated(Bud Only)	23,900.00	23,900.00	0.00	0.00	0.00	23,900.00	23,900.00
*Total: Personnel	95,975.00	95,975.00	0.00	0.00	0.00	95,975.00	95,975.00
65YF10 Full Fringe Benefit Distr Expe	34,346.00	34,346.00	0.00	0.00	0.00	34,346.00	34,346.00
*Total: Fringe Benefits	34,346.00	34,346.00	0.00	0.00	0.00	34,346.00	34,346.00
710 Travel	13,252.00	13,252.00	0.00	0.00	0.00	13,252.00	13,252.00
*Total: Travel	13,252.00	13,252.00	0.00	0.00	0.00	13,252.00	13,252.00
7112 Research Supplies	4,510.00	4,510.00	0.00	0.00	0.00	4,510.00	4,510.00
*Total: Supplies	4,510.00	4,510.00	0.00	0.00	0.00	4,510.00	4,510.00
7300 Subcontracts	396,978.00	396,978.00	0.00	0.00	0.00	396,978.00	396,978.00
*Total: Contractual	396,978.00	396,978.00	0.00	0.00	0.00	396,978.00	396,978.00
**Total Direct Cost Expenditures	545,061.00	545,061.00	0.00	0.00	0.00	545,061.00	545,061.00
760300 F&A Expenditures	54,617.00	54,617.00	0.00	0.00	0.00	54,617.00	54,617.00
*Total: Indirect Costs	54,617.00	54,617.00	0.00	0.00	0.00	54,617.00	54,617.00
**Total Indirect Cost Expenditures	54,617.00	54,617.00	0.00	0.00	0.00	54,617.00	54,617.00
***Total Expenditures	599,678.00	599,678.00	0.00	0.00	0.00	599,678.00	599,678.00

Grant: 143529 - NH Space Grant Consortium Opp.
 Fund: 143530 - NASA Internships Fellowships

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC20M0051 CFDA #: 43.003
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/10/20 - 2/9/24

Fund Information
 Effective Date: 02/10/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	12,708.87	(12,708.87)	(12,708.87)
613NZ0 Grad Unallocated Budget (Bud Only)	49,886.00	49,886.00	0.00	0.00	0.00	49,886.00	49,886.00
61SNZ0 Student Labor Unallocated(Bud Only)	14,600.00	14,600.00	0.00	0.00	0.00	14,600.00	14,600.00
*Total: Personnel	64,486.00	64,486.00	0.00	0.00	12,708.87	51,777.13	51,777.13
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	1,016.71	(1,016.71)	(1,016.71)
65YF10 Full Fringe Benefit Distr Expe	3,448.00	3,448.00	0.00	0.00	0.00	3,448.00	3,448.00
*Total: Fringe Benefits	3,448.00	3,448.00	0.00	0.00	1,016.71	2,431.29	2,431.29
721100 Assistantships	18,468.00	18,468.00	0.00	0.00	0.00	18,468.00	18,468.00
*Total: Tuition	18,468.00	18,468.00	0.00	0.00	0.00	18,468.00	18,468.00
**Total Direct Cost Expenditures	86,402.00	86,402.00	0.00	0.00	13,725.58	72,676.42	72,676.42
***Total Expenditures	86,402.00	86,402.00	0.00	0.00	13,725.58	72,676.42	72,676.42

Grant: 143529 - NH Space Grant Consortium Opp.
 Fund: 143531 - David Justice

Status: Active
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/10/2020	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	80NSSC20M0051	CFDA #:	43.003	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO		
FRAGRNT Start/End Date:	2/10/20 - 2/9/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

Org: UZESDG - PI David Justice

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	7,487.00	7,487.00	0.00	0.00	0.00	7,487.00	7,487.00
*Total: Personnel	7,487.00	7,487.00	0.00	0.00	0.00	7,487.00	7,487.00
65YF10 Full Fringe Benefit Distr Expe	3,369.00	3,369.00	0.00	0.00	0.00	3,369.00	3,369.00
*Total: Fringe Benefits	3,369.00	3,369.00	0.00	0.00	0.00	3,369.00	3,369.00
7112 Research Supplies	744.00	744.00	0.00	0.00	0.00	744.00	744.00
*Total: Supplies	744.00	744.00	0.00	0.00	0.00	744.00	744.00
**Total Direct Cost Expenditures	11,600.00	11,600.00	0.00	0.00	0.00	11,600.00	11,600.00
760300 F&A Expenditures	2,320.00	2,320.00	0.00	0.00	0.00	2,320.00	2,320.00
*Total: Indirect Costs	2,320.00	2,320.00	0.00	0.00	0.00	2,320.00	2,320.00
**Total Indirect Cost Expenditures	2,320.00	2,320.00	0.00	0.00	0.00	2,320.00	2,320.00
***Total Expenditures	13,920.00	13,920.00	0.00	0.00	0.00	13,920.00	13,920.00

Grant: 143C00 - Gro Reforecast
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N 46.00%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	34,347.60	0.00	(34,347.60)	(34,347.60)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,928.45	0.00	(25,928.45)	(25,928.45)
611F60	Faculty NTT Research	0.00	0.00	0.00	315,453.61	0.00	(315,453.61)	(315,453.61)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	57,361.00	0.00	(57,361.00)	(57,361.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	189,582.00	0.00	(189,582.00)	(189,582.00)
613N20	Graduate Associate	0.00	0.00	0.00	98,265.50	0.00	(98,265.50)	(98,265.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	135,776.45	0.00	(135,776.45)	(135,776.45)
613N40	Graduate Research Associate	0.00	0.00	0.00	34,600.00	0.00	(34,600.00)	(34,600.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	140,256.26	0.00	(140,256.26)	(140,256.26)
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	74,000.00	0.00	0.00	0.00	10,000.00	74,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	24,645.00	0.00	(24,645.00)	(24,645.00)
615F10	PAT	0.00	(7,603.71)	0.00	2,198,352.86	0.00	(2,198,352.86)	(2,205,956.57)
615NZ0	PAT Unallocated Budget (Bud Only)	40,910.00	40,910.00	0.00	0.00	0.00	40,910.00	40,910.00
617F10	Operating Staff	0.00	0.00	0.00	60,630.74	0.00	(60,630.74)	(60,630.74)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	1,792.30	0.00	(1,792.30)	(1,792.30)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,870.00	0.00	(9,870.00)	(9,870.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	102,344.51	0.00	(102,344.51)	(102,344.51)
61SNSH	Student Labor	0.00	0.00	0.00	177,497.85	0.00	(177,497.85)	(177,497.85)
61SNWS	College Work Study	0.00	0.00	0.00	6,309.50	0.00	(6,309.50)	(6,309.50)
61SNZ0	Student Labor Unallocated(Bud Only)	302,000.00	300,000.00	0.00	0.00	0.00	302,000.00	300,000.00
61U000	Salary Offset Account	3,203,985.00	3,207,565.00	0.00	0.00	0.00	3,203,985.00	3,207,565.00
*Total: Personnel		3,556,895.00	3,614,871.29	0.00	3,613,013.63	0.00	(56,118.63)	1,857.66
65YF10	Full Fringe Benefit Distr Expe	1,068,768.00	943,926.10	0.00	942,311.02	0.00	126,456.98	1,615.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,646.33	0.00	(1,646.33)	(1,646.33)
*Total: Fringe Benefits		1,068,768.00	943,926.10	0.00	943,957.35	0.00	124,810.65	(31.25)
7100	In-State Travel	0.00	0.00	0.00	3,016.34	0.00	(3,016.34)	(3,016.34)
7101	Out of State Travel	0.00	0.00	0.00	126,681.19	0.00	(126,681.19)	(126,681.19)
710100	Out-of-State Travel	0.00	0.00	0.00	7,936.10	0.00	(7,936.10)	(7,936.10)
7102	Foreign Travel	0.00	0.00	0.00	136,385.34	0.00	(136,385.34)	(136,385.34)
710200	Foreign Travel	0.00	0.00	0.00	3,776.04	0.00	(3,776.04)	(3,776.04)
7103	Conference-Registration Fees	0.00	0.00	0.00	27,154.33	0.00	(27,154.33)	(27,154.33)
710300	Conference Registration Fees	0.00	0.00	0.00	1,787.60	0.00	(1,787.60)	(1,787.60)

Grant: 143C00 - Gro Reforecast
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N 46.00%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7104 Non-Employee-Student Travel	0.00	0.00	0.00	3,598.04	0.00	(3,598.04)	(3,598.04)
710Z Travel-Other	174,922.00	192,922.00	0.00	0.00	0.00	174,922.00	192,922.00
710Z00 Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: Travel	174,922.00	195,922.00	0.00	310,334.98	0.00	(135,412.98)	(114,412.98)
7400 Capitalizable Equipment	384,168.73	255,108.23	0.00	255,031.07	0.00	129,137.66	77.16
*Total: Equipment	384,168.73	255,108.23	0.00	255,031.07	0.00	129,137.66	77.16
7111 Supplies	0.00	0.00	0.00	81,674.66	0.00	(81,674.66)	(81,674.66)
711100 Supplies-General	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7112 Research Supplies	0.00	0.00	0.00	6,165.85	0.00	(6,165.85)	(6,165.85)
711200 Research Supplies	5,000.00	16,600.00	0.00	2,524.98	0.00	2,475.02	14,075.02
7130 Printing and Copying	0.00	0.00	0.00	21,922.90	0.00	(21,922.90)	(21,922.90)
713000 Printing & Copying-General	0.00	0.00	0.00	2,407.25	0.00	(2,407.25)	(2,407.25)
7140 Postage	0.00	0.00	0.00	6,866.73	0.00	(6,866.73)	(6,866.73)
714000 Postage-General	0.00	0.00	0.00	6.68	0.00	(6.68)	(6.68)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	54.27	0.00	(54.27)	(54.27)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	65.67	0.00	(65.67)	(65.67)
7160 Maintenance and Repairs	0.00	0.00	0.00	123,612.64	0.00	(123,612.64)	(123,612.64)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	183,484.30	0.00	(183,484.30)	(183,484.30)
7161 Rentals-Leases	0.00	0.00	0.00	14,889.55	0.00	(14,889.55)	(14,889.55)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172 Other Professional Services	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
7180 Telecommunications	0.00	0.00	0.00	21,136.50	0.00	(21,136.50)	(21,136.50)
718000 Telecom-General	0.00	0.00	0.00	213.72	0.00	(213.72)	(213.72)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	179.82	0.00	(179.82)	(179.82)
7191 Membership Dues and Fees	0.00	0.00	0.00	5,358.75	0.00	(5,358.75)	(5,358.75)
71C300 Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	525,625.00	569,750.59	0.00	0.00	0.00	525,625.00	569,750.59
*Total: Supplies	530,625.00	588,850.59	0.00	474,564.27	0.00	56,060.73	114,286.32
7211 Assistantships	36,000.00	48,500.00	0.00	52,005.50	0.00	(16,005.50)	(3,505.50)
721155 Asstship-Tuition Waiver	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
7223 Other Financial Aid	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
722320 Other Financial Aid-Tuition Waivers	0.00	0.00	0.00	474.75	0.00	(474.75)	(474.75)

Grant: 143C00 - Gro Reforecast
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAS5-26645 CFDA #: 43.001
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URES0N 46.00%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UZSPJR 46	Equipment Vesting	SPONSOR
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition	36,000.00	53,000.00	0.00	52,980.25	0.00	(16,980.25)	19.75
7300 Subcontracts	312,500.00	397,869.56	0.00	397,489.27	0.00	(84,989.27)	380.29
730001 Subcontracts 01	0.00	(380.29)	0.00	0.00	0.00	0.00	(380.29)
*Total: Contractual	312,500.00	397,489.27	0.00	397,489.27	0.00	(84,989.27)	0.00
7600 Internal Allocations	0.00	0.00	0.00	171,102.47	0.00	(171,102.47)	(171,102.47)
760003 Int Alloc-Computer Usage Charge	0.00	170,000.00	0.00	(171,102.47)	0.00	171,102.47	341,102.47
*Total: Other	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
**Total Direct Cost Expenditures	6,063,878.73	6,219,167.48	0.00	6,047,370.82	0.00	16,507.91	171,796.66
7603 F&A Expenditures	2,341,194.00	2,360,374.64	0.00	2,307,649.55	0.00	33,544.45	52,725.09
760300 F&A Expenditures	27,931.00	(143,033.00)	0.00	79,252.09	0.00	(51,321.09)	(222,285.09)
*Total: Indirect Costs	2,369,125.00	2,217,341.64	0.00	2,386,901.64	0.00	(17,776.64)	(169,560.00)
**Total Indirect Cost Expenditures	2,369,125.00	2,217,341.64	0.00	2,386,901.64	0.00	(17,776.64)	(169,560.00)
***Total Expenditures	8,433,003.73	8,436,509.12	0.00	8,434,272.46	0.00	(1,268.73)	2,236.66
Revenue							
5300 Federal Programs	8,313,003.73	8,317,214.00	0.00	8,143,816.64	0.00	169,187.09	173,397.36
530000 Federal Programs	30,000.00	30,000.00	0.00	290,455.82	0.00	(260,455.82)	(260,455.82)
*Total: Sponsored Programs	8,343,003.73	8,347,214.00	0.00	8,434,272.46	0.00	(91,268.73)	(87,058.46)
***Total Revenue	8,343,003.73	8,347,214.00	0.00	8,434,272.46	0.00	(91,268.73)	(87,058.46)

Grant: 143C00 - Gro Reforecast
 Fund: 143C01 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N 46.00%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7160 Maintenance and Repairs	0.00	0.00	0.00	254.72	0.00	(254.72)	(254.72)
7161 Rentals-Leases	0.00	0.00	0.00	1,847.45	0.00	(1,847.45)	(1,847.45)
7180 Telecommunications	0.00	0.00	0.00	1,904.70	0.00	(1,904.70)	(1,904.70)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	1,005.51	0.00	(1,005.51)	(1,005.51)
71CZ Other Expenses-Deductions	37,812.00	28,189.18	0.00	0.00	0.00	37,812.00	28,189.18
*Total: Supplies	37,812.00	(3,474.05)	0.00	12,670.90	0.00	25,141.10	(16,144.95)
7211 Assistantships	3,000.00	1,409.00	0.00	8,375.00	0.00	(5,375.00)	(6,966.00)
721155 Asstship-Tuition Waiver	0.00	32,966.00	0.00	0.00	0.00	0.00	32,966.00
*Total: Tuition	3,000.00	34,375.00	0.00	8,375.00	0.00	(5,375.00)	26,000.00
7222 Participant Support	0.00	0.00	0.00	26,000.00	0.00	(26,000.00)	(26,000.00)
*Total: Participant Support	0.00	0.00	0.00	26,000.00	0.00	(26,000.00)	(26,000.00)
**Total Direct Cost Expenditures	621,712.00	622,809.42	0.00	622,550.63	0.00	(838.63)	258.79
7603 F&A Expenditures	273,288.00	273,301.78	0.00	272,241.63	0.00	1,046.37	1,060.15
760300 F&A Expenditures	0.00	(406.32)	0.00	660.65	0.00	(660.65)	(1,066.97)
*Total: Indirect Costs	273,288.00	272,895.46	0.00	272,902.28	0.00	385.72	(6.82)
**Total Indirect Cost Expenditures	273,288.00	272,895.46	0.00	272,902.28	0.00	385.72	(6.82)
***Total Expenditures	895,000.00	895,704.88	0.00	895,452.91	0.00	(452.91)	251.97
Revenue							
5300 Federal Programs	895,000.00	895,000.00	0.00	894,755.58	0.00	244.42	244.42
530000 Federal Programs	0.00	0.00	0.00	697.33	0.00	(697.33)	(697.33)
*Total: Sponsored Programs	895,000.00	895,000.00	0.00	895,452.91	0.00	(452.91)	(452.91)
***Total Revenue	895,000.00	895,000.00	0.00	895,452.91	0.00	(452.91)	(452.91)

Grant: 143C00 - Gro Reforecast
 Fund: 143C02 - Gro-Comptel

Status: Closing - Manual Process
 FMGR: Lockwood, John A

Type: Contract

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAS5-26645 CFDA #: 43.001
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UZSPJL - PI John Lockwood

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	0.00	2,691,133.18	0.00	2,691,133.18	0.00	(2,691,133.18)	0.00
*Total: Personnel	0.00	2,691,133.18	0.00	2,691,133.18	0.00	(2,691,133.18)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	645,039.75	0.00	645,039.75	0.00	(645,039.75)	0.00
*Total: Fringe Benefits	0.00	645,039.75	0.00	645,039.75	0.00	(645,039.75)	0.00
710Z Travel-Other	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
710Z00 Travel-Other	0.00	1,067,454.00	0.00	1,041,715.56	0.00	(1,041,715.56)	25,738.44
*Total: Travel	0.00	1,097,454.00	0.00	1,041,715.56	0.00	(1,041,715.56)	55,738.44
7400 Capitalizable Equipment	0.00	5,229.74	0.00	0.00	0.00	0.00	5,229.74
740000 Cap Equipment	0.00	162,386.00	0.00	167,615.74	0.00	(167,615.74)	(5,229.74)
*Total: Equipment	0.00	167,615.74	0.00	167,615.74	0.00	(167,615.74)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	0.00	(25,536.88)	0.00	0.00	0.00	0.00	(25,536.88)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
*Total: Supplies	0.00	(25,536.88)	0.00	30,000.00	0.00	(30,000.00)	(55,536.88)
7300 Subcontracts	0.00	75,557.83	0.00	0.00	0.00	0.00	75,557.83
730000 Subcontracts	0.00	5,739,394.67	0.00	5,814,952.50	0.00	(5,814,952.50)	(75,557.83)
*Total: Contractual	0.00	5,814,952.50	0.00	5,814,952.50	0.00	(5,814,952.50)	0.00
7500 Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	10,390,658.29	0.00	10,390,456.73	0.00	(10,390,456.73)	201.56
7603 F&A Expenditures	0.00	155,284.86	0.00	0.00	0.00	0.00	155,284.86
760300 F&A Expenditures	0.00	2,273,723.56	0.00	2,429,008.42	0.00	(2,429,008.42)	(155,284.86)
*Total: Indirect Costs	0.00	2,429,008.42	0.00	2,429,008.42	0.00	(2,429,008.42)	0.00
**Total Indirect Cost Expenditures	0.00	2,429,008.42	0.00	2,429,008.42	0.00	(2,429,008.42)	0.00
***Total Expenditures	0.00	12,819,666.71	0.00	12,819,465.15	0.00	(12,819,465.15)	201.56
Revenue							
5300 Federal Programs	0.00	3,979,906.94	0.00	0.00	0.00	0.00	3,979,906.94

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143C00 - Gro Reforecast
 Fund: 143C02 - Gro-Comptel

Status: Closing - Manual Process
 FMGR: Lockwood, John A

Type: Contract

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAS5-26645 CFDA #: 43.001
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UZSPJL - PI John Lockwood

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	12,314,082.00	0.00	12,819,465.15	0.00	(12,819,465.15)	(505,383.15)
*Total: Sponsored Programs	0.00	16,293,988.94	0.00	12,819,465.15	0.00	(12,819,465.15)	3,474,523.79
5603 NHPTV Sales and Services	0.00	(3,474,322.23)	0.00	0.00	0.00	0.00	(3,474,322.23)
*Total: Sales of Educational Activities	0.00	(3,474,322.23)	0.00	0.00	0.00	0.00	(3,474,322.23)
***Total Revenue	0.00	12,819,666.71	0.00	12,819,465.15	0.00	(12,819,465.15)	201.56

Grant: 143C00 - Gro Reforecast

Status: Closing - Manual Process

Type: Contract

Fund: 143C03 - Gro Misson Ops & Data Analysis

FMGR: Ryan, James M

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URESON 46.00%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	112,773.00	0.00	112,773.00	0.00	(112,773.00)	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	75,090.00	111,790.00	0.00	111,790.00	0.00	(36,700.00)	0.00
61U000	Salary Offset Account	917,739.00	1,058,691.80	0.00	1,058,691.80	0.00	(140,952.80)	0.00
*Total: Personnel		992,829.00	1,283,254.80	0.00	1,283,254.80	0.00	(290,425.80)	0.00
65YF10	Full Fringe Benefit Distr Expe	265,341.00	309,015.41	0.00	309,015.41	0.00	(43,674.41)	0.00
*Total: Fringe Benefits		265,341.00	309,015.41	0.00	309,015.41	0.00	(43,674.41)	0.00
710Z	Travel-Other	81,721.00	116,721.00	0.00	0.00	0.00	81,721.00	116,721.00
710Z00	Travel-Other	0.00	41,834.17	0.00	0.00	0.00	0.00	41,834.17
*Total: Travel		81,721.00	158,555.17	0.00	0.00	0.00	81,721.00	158,555.17
7400	Capitalizable Equipment	87,045.00	97,206.62	0.00	0.00	0.00	87,045.00	97,206.62
740000	Cap Equipment	0.00	5,000.00	0.00	102,206.62	0.00	(102,206.62)	(97,206.62)
*Total: Equipment		87,045.00	102,206.62	0.00	102,206.62	0.00	(15,161.62)	0.00
71CZ	Other Expenses-Deductions	133,301.00	136,814.66	0.00	0.00	0.00	133,301.00	136,814.66
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	295,369.83	0.00	(295,369.83)	(295,369.83)
*Total: Supplies		133,301.00	136,814.66	0.00	295,369.83	0.00	(162,068.83)	(158,555.17)
7211	Assistantships	2,000.00	9,917.00	0.00	0.00	0.00	2,000.00	9,917.00
721100	Assistantships	0.00	0.00	0.00	9,917.00	0.00	(9,917.00)	(9,917.00)
*Total: Tuition		2,000.00	9,917.00	0.00	9,917.00	0.00	(7,917.00)	0.00
7300	Subcontracts	158,500.00	0.00	0.00	0.00	0.00	158,500.00	0.00
*Total: Contractual		158,500.00	0.00	0.00	0.00	0.00	158,500.00	0.00
7500	Budgeted Use of Reserves-USE 7900	69,000.00	0.00	0.00	0.00	0.00	69,000.00	0.00
7600	Internal Allocations	0.00	23,534.00	0.00	0.00	0.00	0.00	23,534.00
760000	Internal Allocations	0.00	(23,534.00)	0.00	0.00	0.00	0.00	(23,534.00)
*Total: Other		69,000.00	0.00	0.00	0.00	0.00	69,000.00	0.00
**Total Direct Cost Expenditures		1,789,737.00	1,999,763.66	0.00	1,999,763.66	0.00	(210,026.66)	0.00
7603	F&A Expenditures	802,663.00	949,816.53	0.00	0.00	0.00	802,663.00	949,816.53
760300	F&A Expenditures	0.00	93,974.83	0.00	1,043,791.36	0.00	(1,043,791.36)	(949,816.53)
*Total: Indirect Costs		802,663.00	1,043,791.36	0.00	1,043,791.36	0.00	(241,128.36)	0.00

Grant: 143C00 - Gro Reforecast
 Fund: 143C03 - Gro Misson Ops & Data Analysis

Status: Closing - Manual Process
 Type: Contract
 FMGR: Ryan, James M

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N 46.00%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	802,663.00	1,043,791.36	0.00	1,043,791.36	0.00	(241,128.36)	0.00
***Total Expenditures	2,592,400.00	3,043,555.02	0.00	3,043,555.02	0.00	(451,155.02)	(0.00)
Revenue							
5300 Federal Programs	1,621,400.00	2,196,363.44	0.00	0.00	0.00	1,621,400.00	2,196,363.44
530000 Federal Programs	0.00	261,000.00	0.00	3,043,555.02	0.00	(3,043,555.02)	(2,782,555.02)
*Total: Sponsored Programs	1,621,400.00	2,457,363.44	0.00	3,043,555.02	0.00	(1,422,155.02)	(586,191.58)
5603 NHPTV Sales and Services	971,000.00	586,191.58	0.00	0.00	0.00	971,000.00	586,191.58
*Total: Sales of Educational Activities	971,000.00	586,191.58	0.00	0.00	0.00	971,000.00	586,191.58
***Total Revenue	2,592,400.00	3,043,555.02	0.00	3,043,555.02	0.00	(451,155.02)	0.00

Grant: 147737 - Luquillo CZO
 Fund: 147737 - Luquillo CZO

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/14/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	EAR1331841	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	12/1/13 - 11/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBNRST - PI Stephen Frohling

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	108,885.93	8,393.18	(117,279.11)	(117,279.11)
611F60 Faculty NTT Research	0.00	0.00	349.54	26,231.05	0.00	(26,231.05)	(26,231.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	183,147.00	183,147.00	0.00	0.00	0.00	183,147.00	183,147.00
611Q90 Post Doc	195,652.00	195,652.00	4,021.08	185,055.93	6,433.73	4,162.34	4,162.34
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	30,000.00	3,657.22	(33,657.22)	(33,657.22)
613N30 Graduate Research Assistant	0.00	0.00	4,258.56	99,126.22	0.00	(99,126.22)	(99,126.22)
613NZ0 Grad Unallocated Budget (Bud Only)	152,828.00	152,828.00	0.00	0.00	0.00	152,828.00	152,828.00
615F10 PAT	0.00	0.00	2,129.92	203,546.07	3,419.52	(206,965.59)	(206,965.59)
615NZ0 PAT Unallocated Budget (Bud Only)	412,269.00	412,269.00	0.00	0.00	0.00	412,269.00	412,269.00
617BHO Operating Staff-Overtime	0.00	0.00	15.12	4,057.37	0.00	(4,057.37)	(4,057.37)
617F10 Operating Staff	0.00	0.00	3,983.38	110,238.34	6,581.45	(116,819.79)	(116,819.79)
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.80	0.00	(0.80)	(0.80)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,408.05	0.00	(9,408.05)	(9,408.05)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.65	0.00	(0.65)	(0.65)
61SNSH Student Labor	0.00	0.00	0.00	3,641.10	0.00	(3,641.10)	(3,641.10)
61SNZ0 Student Labor Unallocated(Bud Only)	76,814.00	76,814.00	0.00	0.00	0.00	76,814.00	76,814.00
*Total: Personnel	1,020,710.00	1,020,710.00	14,757.60	780,191.51	28,485.10	212,033.39	212,033.39
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.21	11,670.27	964.03	(12,634.30)	(12,634.30)
65YF10 Full Fringe Benefit Distr Expe	278,929.00	278,929.00	2,908.29	155,015.87	4,500.43	119,412.70	119,412.70
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	752.08	0.00	(752.08)	(752.08)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,001.24	36,559.49	1,602.00	(38,161.49)	(38,161.49)
*Total: Fringe Benefits	278,929.00	278,929.00	3,910.74	203,997.71	7,066.46	67,864.83	67,864.83
710 Travel	235,500.00	123,910.48	0.00	0.00	0.00	235,500.00	123,910.48
710000 In-State Travel	0.00	12.84	0.00	12.84	0.00	(12.84)	0.00
710100 Out-of-State Travel	0.00	52,850.87	0.00	52,850.87	0.00	(52,850.87)	0.00
710200 Foreign Travel	13,000.00	13,755.86	0.00	13,755.86	0.00	(755.86)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	30,849.04	0.00	(30,849.04)	(30,849.04)
710400 Student or Non-Emp Travel	0.00	57,969.95	0.00	57,969.95	0.00	(57,969.95)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,592.74	0.00	(1,592.74)	(1,592.74)

Grant: 147737 - Luquillo CZO
 Fund: 147737 - Luquillo CZO

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/14/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	EAR1331841	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	12/1/13 - 11/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBNRST - PI Stephen Froliking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D50 Domestic Travel Non-NH	0.00	0.00	748.31	38,196.93	0.00	(38,196.93)	(38,196.93)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,877.94	0.00	(1,877.94)	(1,877.94)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
710F00 Foreign Travel	0.00	0.00	0.00	7,899.08	0.00	(7,899.08)	(7,899.08)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,043.00	0.00	(1,043.00)	(1,043.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	10,837.99	0.00	(10,837.99)	(10,837.99)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,111.60	0.00	(1,111.60)	(1,111.60)
*Total: Travel	248,500.00	248,500.00	748.31	219,762.84	0.00	28,737.16	28,737.16
740000 Cap Equipment	18,000.00	18,000.00	0.00	17,485.00	0.00	515.00	515.00
*Total: Equipment	18,000.00	18,000.00	0.00	17,485.00	0.00	515.00	515.00
711124 Supplies-Instructional & Program	0.00	0.00	0.00	301.60	0.00	(301.60)	(301.60)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	137.15	0.00	(137.15)	(137.15)
711190 Publications cost	0.00	0.00	0.00	187.50	0.00	(187.50)	(187.50)
7112 Research Supplies	333,630.00	333,630.00	0.00	0.00	0.00	333,630.00	333,630.00
711200 Research Supplies	0.00	0.00	2,678.04	264,068.78	0.00	(264,068.78)	(264,068.78)
713000 Printing & Copying-General	0.00	0.00	0.00	710.93	0.00	(710.93)	(710.93)
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,348.75	0.00	(3,348.75)	(3,348.75)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
714000 Postage-General	0.00	0.00	0.00	54.88	0.00	(54.88)	(54.88)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,143.03	0.00	(1,143.03)	(1,143.03)
714030 Postage-Express Mail	0.00	0.00	40.65	27,947.72	0.00	(27,947.72)	(27,947.72)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,543.27	0.00	(2,543.27)	(2,543.27)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	875.10	0.00	(875.10)	(875.10)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,896.94	0.00	(3,896.94)	(3,896.94)
716122 Rental off site research facilities	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	9,923.20	0.00	(9,923.20)	(9,923.20)
717000 Consulting-General	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
717125 Finl Services-Collection Costs	0.00	0.00	0.00	1,572.73	0.00	(1,572.73)	(1,572.73)

Grant: 147737 - Luquillo CZO
 Fund: 147737 - Luquillo CZO

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/14/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	EAR1331841	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	12/1/13 - 11/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBNRST - PI Stephen Froliking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	40,000.00	40,000.00	13.14	193,541.99	1,999.00	(155,540.99)	(155,540.99)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	122,932.00	122,932.00	0.00	0.00	0.00	122,932.00	122,932.00
718008 Telecom-Internet Services	0.00	0.00	128.91	5,896.38	0.00	(5,896.38)	(5,896.38)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,245.71	0.00	(1,245.71)	(1,245.71)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	615.37	0.00	(615.37)	(615.37)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,527.50	0.00	(1,527.50)	(1,527.50)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	83.95	7,292.23	0.00	(7,292.23)	(7,292.23)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	648.00	0.00	(648.00)	(648.00)
*Total: Supplies	517,562.00	517,562.00	2,944.69	530,573.76	1,999.00	(15,010.76)	(15,010.76)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
721100 Assistantships	9,696.00	9,696.00	0.00	0.00	0.00	9,696.00	9,696.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	43,322.00	0.00	(43,322.00)	(43,322.00)
*Total: Tuition	9,696.00	9,696.00	0.00	54,722.00	0.00	(45,026.00)	(45,026.00)
722200 Participant Support	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Participant Support	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
7300 Subcontracts	1,570,214.00	1,570,214.00	0.00	0.00	0.00	1,570,214.00	1,570,214.00
730000 Subcontracts	662,557.00	662,557.00	0.00	0.00	0.00	662,557.00	662,557.00
730001 Subcontracts 01	1,162,543.00	1,162,543.00	0.00	0.00	0.00	1,162,543.00	1,162,543.00
730002 Subcontracts 02	0.00	0.00	0.00	1,234,183.00	0.00	(1,234,183.00)	(1,234,183.00)
730003 Subcontracts 03	0.00	0.00	0.00	121,570.53	28,890.47	(150,461.00)	(150,461.00)
730004 Subcontracts 04	0.00	0.00	0.00	225,000.00	0.00	(225,000.00)	(225,000.00)
730005 Subcontracts 05	0.00	0.00	0.00	137,873.42	0.00	(137,873.42)	(137,873.42)
730006 Subcontracts 06	0.00	0.00	4,785.53	269,141.67	24,581.33	(293,723.00)	(293,723.00)
730007 Subcontracts 07	0.00	0.00	0.00	359,862.02	22,136.98	(381,999.00)	(381,999.00)
730008 Subcontracts 08	0.00	0.00	0.00	206,903.42	27,129.58	(234,033.00)	(234,033.00)
730009 Subcontracts 09	0.00	0.00	0.00	243,360.15	76,893.85	(320,254.00)	(320,254.00)
730010 Subcontracts 10	0.00	0.00	0.00	208,942.69	26,057.31	(235,000.00)	(235,000.00)
730011 Subcontracts 11	0.00	0.00	4,065.36	151,898.22	47,685.91	(199,584.13)	(199,584.13)

Grant: 147737 - Luquillo CZO
 Fund: 147737 - Luquillo CZO

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/14/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	EAR1331841	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	12/1/13 - 11/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBNRST - PI Stephen Frohling

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730012 Subcontracts 12	0.00	0.00	0.00	147,894.78	57.22	(147,952.00)	(147,952.00)
*Total: Contractual	3,395,314.00	3,395,314.00	8,850.89	3,306,629.90	253,432.65	(164,748.55)	(164,748.55)
760000 Internal Allocations	0.00	0.00	0.00	976.32	0.00	(976.32)	(976.32)
*Total: Other	0.00	0.00	0.00	976.32	0.00	(976.32)	(976.32)
**Total Direct Cost Expenditures	5,518,711.00	5,518,711.00	31,212.23	5,114,339.04	290,983.21	113,388.75	113,388.75
760300 F&A Expenditures	1,078,893.00	1,078,893.00	10,621.67	954,419.22	0.00	124,473.78	124,473.78
*Total: Indirect Costs	1,078,893.00	1,078,893.00	10,621.67	954,419.22	0.00	124,473.78	124,473.78
**Total Indirect Cost Expenditures	1,078,893.00	1,078,893.00	10,621.67	954,419.22	0.00	124,473.78	124,473.78
***Total Expenditures	6,597,604.00	6,597,604.00	41,833.90	6,068,758.26	290,983.21	237,862.53	237,862.53
Revenue							
530000 Federal Programs	0.00	0.00	41,833.90	6,068,758.26	0.00	(6,068,758.26)	(6,068,758.26)
*Total: Sponsored Programs	0.00	0.00	41,833.90	6,068,758.26	0.00	(6,068,758.26)	(6,068,758.26)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	41,833.90	6,068,758.26	0.00	(6,068,758.26)	(6,068,758.26)

Grant: 147738 - STEM Inquiry Course Video
 Fund: 147738 - STEM Inquiry Course Video

Status: Closing - BSC/Dept Review
 FMGR: Bauer, Christopher F

Type: Grant

PI Name:	Bauer, Christopher F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	DUE1245730	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/14 - 4/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,250.00	0.00	(11,250.00)	(11,250.00)
611Q90 Post Doc	61,000.00	61,000.00	0.00	39,276.98	0.00	21,723.02	21,723.02
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	25,000.08	0.00	(25,000.08)	(25,000.08)
617F10 Operating Staff	0.00	0.00	0.00	104.97	0.00	(104.97)	(104.97)
61CPEX Part Time Salary	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,444.15	0.00	(8,444.15)	(8,444.15)
61SNSH Student Labor	0.00	0.00	0.00	3,791.08	0.00	(3,791.08)	(3,791.08)
*Total: Personnel	61,000.00	61,000.00	0.00	91,867.30	0.00	(30,867.30)	(30,867.30)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,904.86	0.00	(2,904.86)	(2,904.86)
65YF10 Full Fringe Benefit Distr Expe	18,772.00	18,772.00	0.00	9,006.28	0.00	9,765.72	9,765.72
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,022.40	0.00	(1,022.40)	(1,022.40)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,710.65	0.00	(1,710.65)	(1,710.65)
*Total: Fringe Benefits	18,772.00	18,772.00	0.00	14,644.19	0.00	4,127.81	4,127.81
710 Travel	4,800.00	(239.98)	0.00	0.00	0.00	4,800.00	(239.98)
710100 Out-of-State Travel	0.00	5,039.98	0.00	5,039.98	0.00	(5,039.98)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,802.10	0.00	(2,802.10)	(2,802.10)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,034.58	0.00	(4,034.58)	(4,034.58)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Travel	4,800.00	4,800.00	0.00	12,126.66	0.00	(7,326.66)	(7,326.66)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	374.78	0.00	(374.78)	(374.78)
7112 Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200 Research Supplies	0.00	0.00	0.00	2,992.36	0.00	(2,992.36)	(2,992.36)
713000 Printing & Copying-General	0.00	0.00	0.00	187.00	0.00	(187.00)	(187.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,873.14	0.00	(5,873.14)	(5,873.14)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	35,987.00	35,987.00	0.00	0.00	0.00	35,987.00	35,987.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	117.36	0.00	(117.36)	(117.36)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,675.00	0.00	(1,675.00)	(1,675.00)

Grant: 147738 - STEM Inquiry Course Video
 Fund: 147738 - STEM Inquiry Course Video

Status: Closing - BSC/Dept Review
 FMGR: Bauer, Christopher F

Type: Grant

PI Name: Bauer, Christopher F
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DUE1245730 CFDA #: 47.076
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 1/1/14 - 4/30/20

Fund Information
 Effective Date: 01/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
*Total: Supplies	48,987.00	48,987.00	0.00	12,730.64	0.00	36,256.36	36,256.36
722200 Participant Support	3,000.00	3,000.00	0.00	6,000.00	0.00	(3,000.00)	(3,000.00)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	3,000.00	3,000.00	0.00	6,000.00	0.00	(3,000.00)	(3,000.00)
**Total Direct Cost Expenditures	136,559.00	136,559.00	0.00	137,368.79	0.00	(809.79)	(809.79)
760300 F&A Expenditures	63,440.00	63,440.00	0.00	62,400.00	0.00	1,040.00	1,040.00
*Total: Indirect Costs	63,440.00	63,440.00	0.00	62,400.00	0.00	1,040.00	1,040.00
**Total Indirect Cost Expenditures	63,440.00	63,440.00	0.00	62,400.00	0.00	1,040.00	1,040.00
***Total Expenditures	199,999.00	199,999.00	0.00	199,768.79	0.00	230.21	230.21
Revenue							
530000 Federal Programs	0.00	0.00	0.00	199,768.79	0.00	(199,768.79)	(199,768.79)
*Total: Sponsored Programs	0.00	0.00	0.00	199,768.79	0.00	(199,768.79)	(199,768.79)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	199,768.79	0.00	(199,768.79)	(199,768.79)

Grant: 147741 - Development of a Broadband
 Fund: 147741 - Development of a Broadband

Status: Closing - OSR/Central Off Review
 FMGR: Weber, Thomas C

Type: Grant

PI Name:	Weber, Thomas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/17/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OCE1352301	CFDA #:	47.050	Term Date:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/14 - 2/29/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDOMTW - PI Thomas Weber

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,150.19	0.00	(32,150.19)	(32,150.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,438.00	40,438.00	0.00	0.00	0.00	40,438.00	40,438.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	21,759.92	0.00	(21,759.92)	(21,759.92)
613N30	Graduate Research Assistant	0.00	0.00	0.00	60,109.38	0.00	(60,109.38)	(60,109.38)
613NZ0	Grad Unallocated Budget (Bud Only)	113,483.00	113,483.00	0.00	0.00	0.00	113,483.00	113,483.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	3,909.75	0.00	(3,909.75)	(3,909.75)
61SNSH	Student Labor	0.00	0.00	0.00	15,161.00	0.00	(15,161.00)	(15,161.00)
*Total: Personnel		153,921.00	153,921.00	0.00	133,103.74	0.00	20,817.26	20,817.26
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,441.44	0.00	(4,441.44)	(4,441.44)
65YF10	Full Fringe Benefit Distr Expe	7,125.00	7,125.00	0.00	0.00	0.00	7,125.00	7,125.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	314.95	0.00	(314.95)	(314.95)
*Total: Fringe Benefits		7,125.00	7,125.00	0.00	4,756.39	0.00	2,368.61	2,368.61
710	Travel	18,300.00	(10,280.06)	0.00	0.00	0.00	18,300.00	(10,280.06)
710000	In-State Travel	0.00	17.12	0.00	17.12	0.00	(17.12)	0.00
710100	Out-of-State Travel	0.00	22,278.42	0.00	22,278.42	0.00	(22,278.42)	0.00
710200	Foreign Travel	0.00	6,284.52	0.00	6,284.52	0.00	(6,284.52)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,060.00	0.00	(2,060.00)	(2,060.00)
*Total: Travel		18,300.00	18,300.00	0.00	30,640.06	0.00	(12,340.06)	(12,340.06)
740000	Cap Equipment	282,147.00	282,147.00	0.00	0.00	0.00	282,147.00	282,147.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	237,753.62	0.00	(237,753.62)	(237,753.62)
*Total: Equipment		282,147.00	282,147.00	0.00	237,753.62	0.00	44,393.38	44,393.38
7112	Research Supplies	18,681.00	18,681.00	0.00	0.00	0.00	18,681.00	18,681.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,540.00	0.00	(3,540.00)	(3,540.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8,532.07	0.00	(8,532.07)	(8,532.07)
715000	Non-Cap Equip-General	0.00	0.00	0.00	39,847.09	0.00	(39,847.09)	(39,847.09)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,974.20	0.00	(2,974.20)	(2,974.20)
717200	Other Professional Services-General	0.00	0.00	0.00	2,008.84	0.00	(2,008.84)	(2,008.84)
719100	Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)

Grant: 147741 - Development of a Broadband
 Fund: 147741 - Development of a Broadband

Status: Closing - OSR/Central Off Review
 FMGR: Weber, Thomas C

Type: Grant

PI Name: Weber, Thomas C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OCE1352301 CFDA #: 47.050
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 3/1/14 - 2/29/20

Fund Information
 Effective Date: 02/17/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDOMTW - PI Thomas Weber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	1,727.90	0.00	(1,727.90)	(1,727.90)
*Total: Supplies	18,681.00	18,681.00	0.00	58,715.10	0.00	(40,034.10)	(40,034.10)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721100 Assistantships	46,819.00	46,819.00	0.00	0.00	0.00	46,819.00	46,819.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	34,516.25	0.00	(34,516.25)	(34,516.25)
*Total: Tuition	46,819.00	46,819.00	0.00	42,496.25	0.00	4,322.75	4,322.75
730001 Subcontracts 01	61,250.00	61,250.00	0.00	0.00	0.00	61,250.00	61,250.00
730002 Subcontracts 02	0.00	0.00	0.00	61,250.00	0.00	(61,250.00)	(61,250.00)
*Total: Contractual	61,250.00	61,250.00	0.00	61,250.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	588,243.00	588,243.00	0.00	568,715.16	0.00	19,527.84	19,527.84
760300 F&A Expenditures	102,542.00	102,542.00	0.00	119,802.26	0.00	(17,260.26)	(17,260.26)
*Total: Indirect Costs	102,542.00	102,542.00	0.00	119,802.26	0.00	(17,260.26)	(17,260.26)
**Total Indirect Cost Expenditures	102,542.00	102,542.00	0.00	119,802.26	0.00	(17,260.26)	(17,260.26)
***Total Expenditures	690,785.00	690,785.00	0.00	688,517.42	0.00	2,267.58	2,267.58
Revenue							
530000 Federal Programs	0.00	0.00	0.00	688,517.42	0.00	(688,517.42)	(688,517.42)
*Total: Sponsored Programs	0.00	0.00	0.00	688,517.42	0.00	(688,517.42)	(688,517.42)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	688,517.42	0.00	(688,517.42)	(688,517.42)

Grant: 147743 - CAREER: RTF Earthquakes
 Fund: 147743 - CAREER: RTF Earthquakes

Status: Active
 FMGR: Boettcher, Margaret S

Type: Grant

PI Name:	Boettcher, Margaret S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/15/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OCE1352565	CFDA #:	47.050	Term Date:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/15/14 - 2/28/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDESMB - PI Margaret Boettcher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	14,948.00	0.00	(14,948.00)	(14,948.00)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	50,980.89	0.00	(50,980.89)	(50,980.89)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,332.18	0.00	(6,332.18)	(6,332.18)
611N20	Faculty Unallocated Budget(BudOnly)	83,353.00	107,523.00	0.00	0.00	0.00	83,353.00	107,523.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	40,465.67	0.00	(40,465.67)	(40,465.67)
613N30	Graduate Research Assistant	0.00	0.00	0.00	66,027.90	0.00	(66,027.90)	(66,027.90)
613N20	Grad Unallocated Budget (Bud Only)	26,359.00	26,359.00	0.00	0.00	0.00	26,359.00	26,359.00
615F10	PAT	0.00	0.00	0.00	17,216.50	0.00	(17,216.50)	(17,216.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
61SNWS	College Work Study	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
61SN20	Student Labor Unallocated(Bud Only)	1,074.00	1,074.00	0.00	0.00	0.00	1,074.00	1,074.00
*Total: Personnel		110,786.00	134,956.00	0.00	196,313.14	0.00	(85,527.14)	(61,357.14)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8,625.54	0.00	(8,625.54)	(8,625.54)
65YF10	Full Fringe Benefit Distr Expe	7,958.00	9,964.00	0.00	9,207.44	0.00	(1,249.44)	756.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		7,958.00	9,964.00	0.00	17,832.98	0.00	(9,874.98)	(7,868.98)
710	Travel	41,533.00	40,356.48	0.00	0.00	0.00	41,533.00	40,356.48
710000	In-State Travel	0.00	169.47	0.00	169.47	0.00	(169.47)	0.00
710100	Out-of-State Travel	0.00	9,578.22	0.00	9,578.22	0.00	(9,578.22)	0.00
710200	Foreign Travel	0.00	3,492.03	0.00	3,492.03	0.00	(3,492.03)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,901.32	0.00	(3,901.32)	(3,901.32)
710400	Student or Non-Emp Travel	0.00	86.80	0.00	86.80	0.00	(86.80)	0.00
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	212.07	0.00	(212.07)	(212.07)
*Total: Travel		41,533.00	53,683.00	0.00	17,439.91	0.00	24,093.09	36,243.09
711100	Supplies-General	0.00	0.00	0.00	411.69	0.00	(411.69)	(411.69)
7112	Research Supplies	15,570.00	19,620.00	0.00	0.00	0.00	15,570.00	19,620.00
711200	Research Supplies	0.00	0.00	0.00	1,498.76	0.00	(1,498.76)	(1,498.76)
713000	Printing & Copying-General	0.00	0.00	0.00	4,533.58	0.00	(4,533.58)	(4,533.58)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,969.98	0.00	(2,969.98)	(2,969.98)

Grant: 147743 - CAREER: RTF Earthquakes
 Fund: 147743 - CAREER: RTF Earthquakes

Status: Active
 FMGR: Boettcher, Margaret S

Type: Grant

PI Name:	Boettcher, Margaret S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/15/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OCE1352565	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	3/15/14 - 2/28/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDESMB - PI Margaret Boettcher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	367.21	0.00	(367.21)	(367.21)
719100 Membership Dues & Fees	0.00	0.00	0.00	519.92	0.00	(519.92)	(519.92)
*Total: Supplies	19,570.00	23,620.00	0.00	10,301.14	0.00	9,268.86	13,318.86
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,410.00	0.00	(7,410.00)	(7,410.00)
721100 Assistantships	38,924.00	49,724.00	0.00	0.00	0.00	38,924.00	49,724.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,195.62	0.00	(8,195.62)	(8,195.62)
*Total: Tuition	38,924.00	49,724.00	0.00	15,605.62	0.00	23,318.38	34,118.38
722200 Participant Support	22,012.00	27,276.00	0.00	758.71	0.00	21,253.29	26,517.29
722205 Participant Sup-Stipends	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
722210 Participant Sup-Other	0.00	0.00	0.00	396.80	0.00	(396.80)	(396.80)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
*Total: Participant Support	22,012.00	27,276.00	0.00	3,725.51	0.00	18,286.49	23,550.49
**Total Direct Cost Expenditures	240,783.00	299,223.00	0.00	261,218.30	0.00	(20,435.30)	38,004.70
760300 F&A Expenditures	102,090.00	127,350.00	0.00	114,896.28	0.00	(12,806.28)	12,453.72
*Total: Indirect Costs	102,090.00	127,350.00	0.00	114,896.28	0.00	(12,806.28)	12,453.72
**Total Indirect Cost Expenditures	102,090.00	127,350.00	0.00	114,896.28	0.00	(12,806.28)	12,453.72
***Total Expenditures	342,873.00	426,573.00	0.00	376,114.58	0.00	(33,241.58)	50,458.42
Revenue							
530000 Federal Programs	0.00	0.00	0.00	376,114.58	0.00	(376,114.58)	(376,114.58)
*Total: Sponsored Programs	0.00	0.00	0.00	376,114.58	0.00	(376,114.58)	(376,114.58)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	376,114.58	0.00	(376,114.58)	(376,114.58)

Grant: 147743 - CAREER: RTF Earthquakes
 Fund: 147933 - CAREER: RTF Earthquakes Supmnt

Status: Active
 FMGR: Boettcher, Margaret S

Type: Grant

PI Name: Boettcher, Margaret S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OCE1352565 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 3/15/14 - 2/28/21

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDESMB - PI Margaret Boettcher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	12,315.00	0.00	(12,315.00)	(12,315.00)
*Total: Personnel	12,000.00	12,000.00	0.00	12,315.00	0.00	(315.00)	(315.00)
65YF10 Full Fringe Benefit Distr Expe	990.00	990.00	0.00	0.00	0.00	990.00	990.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	984.81	0.00	(984.81)	(984.81)
*Total: Fringe Benefits	990.00	990.00	0.00	984.81	0.00	5.19	5.19
**Total Direct Cost Expenditures	12,990.00	12,990.00	0.00	13,299.81	0.00	(309.81)	(309.81)
760300 F&A Expenditures	6,170.00	6,170.00	0.00	6,317.43	0.00	(147.43)	(147.43)
*Total: Indirect Costs	6,170.00	6,170.00	0.00	6,317.43	0.00	(147.43)	(147.43)
**Total Indirect Cost Expenditures	6,170.00	6,170.00	0.00	6,317.43	0.00	(147.43)	(147.43)
***Total Expenditures	19,160.00	19,160.00	0.00	19,617.24	0.00	(457.24)	(457.24)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,617.24	0.00	(19,617.24)	(19,617.24)
*Total: Sponsored Programs	0.00	0.00	0.00	19,617.24	0.00	(19,617.24)	(19,617.24)
***Total Revenue	0.00	0.00	0.00	19,617.24	0.00	(19,617.24)	(19,617.24)

Grant: 147756 - CAREER: Binuclear Chemistry
 Fund: 147756 - CAREER: Binuclear Chemistry

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name:	Li, Gonghu	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	CHE1352437	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/14 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	49,452.59	0.00	(49,452.59)	(49,452.59)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,874.00	44,874.00	0.00	0.00	0.00	44,874.00	44,874.00
611Q90 Post Doc	0.00	0.00	0.00	27,439.89	0.00	(27,439.89)	(27,439.89)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	107,862.05	0.00	(107,862.05)	(107,862.05)
613N30 Graduate Research Assistant	0.00	0.00	0.00	49,184.06	0.00	(49,184.06)	(49,184.06)
613NZ0 Grad Unallocated Budget (Bud Only)	164,087.00	164,087.00	0.00	0.00	0.00	164,087.00	164,087.00
61CPEX Part Time Salary	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	1,499.85	0.00	(1,499.85)	(1,499.85)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,765.25	0.00	(1,765.25)	(1,765.25)
61JBHX Casual - Hourly	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
61SNZ0 Student Labor Unallocated(Bud Only)	54,643.00	54,643.00	0.00	0.00	0.00	54,643.00	54,643.00
*Total: Personnel	263,604.00	263,604.00	0.00	250,273.69	0.00	13,330.31	13,330.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12,861.90	0.00	(12,861.90)	(12,861.90)
65YF10 Full Fringe Benefit Distr Expe	8,037.00	8,037.00	0.00	0.00	0.00	8,037.00	8,037.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,022.10	0.00	(1,022.10)	(1,022.10)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	6,832.59	0.00	(6,832.59)	(6,832.59)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	270.01	0.00	(270.01)	(270.01)
*Total: Fringe Benefits	8,037.00	8,037.00	0.00	20,986.60	0.00	(12,949.60)	(12,949.60)
710 Travel	10,000.00	(70.83)	0.00	0.00	0.00	10,000.00	(70.83)
710100 Out-of-State Travel	0.00	6,252.92	0.00	6,252.92	0.00	(6,252.92)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,363.10	0.00	(2,363.10)	(2,363.10)
710400 Student or Non-Emp Travel	0.00	3,817.91	0.00	3,817.91	0.00	(3,817.91)	0.00
*Total: Travel	10,000.00	10,000.00	0.00	12,433.93	0.00	(2,433.93)	(2,433.93)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
711200 Research Supplies	0.00	0.00	0.00	58,702.32	0.00	(58,702.32)	(58,702.32)
713000 Printing & Copying-General	0.00	0.00	0.00	298.43	0.00	(298.43)	(298.43)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	76.55	0.00	(76.55)	(76.55)
715000 Non-Cap Equip-General	0.00	0.00	0.00	541.17	0.00	(541.17)	(541.17)

Grant: 147756 - CAREER: Binuclear Chemistry
 Fund: 147756 - CAREER: Binuclear Chemistry

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name:	Li, Gonghu	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	CHE1352437	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	7/1/14 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	1,809.97	0.00	(1,809.97)	(1,809.97)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	392.30	0.00	(392.30)	(392.30)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	4,036.39	0.00	(4,036.39)	(4,036.39)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	792.00	0.00	(792.00)	(792.00)
*Total: Supplies	50,000.00	50,000.00	0.00	66,649.13	0.00	(16,649.13)	(16,649.13)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	36,606.00	36,606.00	0.00	0.00	0.00	36,606.00	36,606.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,294.50	0.00	(4,294.50)	(4,294.50)
*Total: Tuition	36,606.00	36,606.00	0.00	8,854.50	0.00	27,751.50	27,751.50
**Total Direct Cost Expenditures	368,247.00	368,247.00	0.00	359,197.85	0.00	9,049.15	9,049.15
760300 F&A Expenditures	158,480.00	158,480.00	0.00	166,413.07	0.00	(7,933.07)	(7,933.07)
*Total: Indirect Costs	158,480.00	158,480.00	0.00	166,413.07	0.00	(7,933.07)	(7,933.07)
**Total Indirect Cost Expenditures	158,480.00	158,480.00	0.00	166,413.07	0.00	(7,933.07)	(7,933.07)
***Total Expenditures	526,727.00	526,727.00	0.00	525,610.92	0.00	1,116.08	1,116.08
Revenue							
530000 Federal Programs	0.00	0.00	0.00	525,610.92	0.00	(525,610.92)	(525,610.92)
*Total: Sponsored Programs	0.00	0.00	0.00	525,610.92	0.00	(525,610.92)	(525,610.92)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	525,610.92	0.00	(525,610.92)	(525,610.92)

Grant: 147759 - Reactive Intermediates
 Fund: 147759 - Reactive Intermediates

Status: Active
 FMGR: Greenberg, Arthur

Type: Grant

PI Name:	Greenberg, Arthur	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/03/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	CHE1362519	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/14 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UDCHRJ - PI Richard Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,041.01	0.00	(26,041.01)	(26,041.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,937.00	28,937.00	0.00	0.00	0.00	28,937.00	28,937.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	35,428.75	0.00	(35,428.75)	(35,428.75)
613N30 Graduate Research Assistant	0.00	0.00	2,262.56	171,930.64	0.00	(171,930.64)	(171,930.64)
613NZ0 Grad Unallocated Budget (Bud Only)	169,196.00	169,196.00	0.00	0.00	0.00	169,196.00	169,196.00
61CPEX Part Time Salary	0.00	0.00	0.00	6,000.02	0.00	(6,000.02)	(6,000.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
61SNSH Student Labor	0.00	0.00	0.00	3,268.00	0.00	(3,268.00)	(3,268.00)
61SNZ0 Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: Personnel	216,133.00	216,133.00	2,262.56	242,833.42	0.00	(26,700.42)	(26,700.42)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,965.58	0.00	(4,965.58)	(4,965.58)
65YF10 Full Fringe Benefit Distr Expe	8,826.00	8,826.00	0.00	0.00	0.00	8,826.00	8,826.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	495.56	0.00	(495.56)	(495.56)
*Total: Fringe Benefits	8,826.00	8,826.00	0.00	5,461.14	0.00	3,364.86	3,364.86
710 Travel	7,500.00	5,507.45	0.00	0.00	0.00	7,500.00	5,507.45
710100 Out-of-State Travel	0.00	773.72	0.00	773.72	0.00	(773.72)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,359.82	0.00	(2,359.82)	(2,359.82)
710400 Student or Non-Emp Travel	0.00	1,218.83	0.00	1,218.83	0.00	(1,218.83)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	515.51	0.00	(515.51)	(515.51)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	192.93	0.00	(192.93)	(192.93)
*Total: Travel	7,500.00	7,500.00	0.00	5,060.81	0.00	2,439.19	2,439.19
740000 Cap Equipment	28,317.00	28,317.00	0.00	9,348.90	0.00	18,968.10	18,968.10
*Total: Equipment	28,317.00	28,317.00	0.00	9,348.90	0.00	18,968.10	18,968.10
711100 Supplies-General	0.00	0.00	0.00	74.63	0.00	(74.63)	(74.63)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
7112 Research Supplies	45,600.00	45,600.00	0.00	0.00	0.00	45,600.00	45,600.00
711200 Research Supplies	0.00	0.00	0.00	37,822.39	0.00	(37,822.39)	(37,822.39)
713000 Printing & Copying-General	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	24.62	0.00	(24.62)	(24.62)

Grant: 147759 - Reactive Intermediates
 Fund: 147759 - Reactive Intermediates

Status: Active
 FMGR: Greenberg, Arthur

Type: Grant

PI Name:	Greenberg, Arthur	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/03/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	CHE1362519	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/14 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UDCHRJ - PI Richard Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	0.00	0.00	0.00	7,853.85	0.00	(7,853.85)	(7,853.85)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	166.40	0.00	(166.40)	(166.40)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	111.40	0.00	(111.40)	(111.40)
717200 Other Professional Services-General	0.00	0.00	0.00	4,424.62	0.00	(4,424.62)	(4,424.62)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	179.95	0.00	(179.95)	(179.95)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	11,246.27	0.00	(11,246.27)	(11,246.27)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,924.46	0.00	(1,924.46)	(1,924.46)
*Total: Supplies	45,600.00	45,600.00	0.00	65,367.59	0.00	(19,767.59)	(19,767.59)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	19,380.00	0.00	(19,380.00)	(19,380.00)
721100 Assistantships	96,547.00	96,547.00	0.00	0.00	0.00	96,547.00	96,547.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,364.00	0.00	(19,364.00)	(19,364.00)
*Total: Tuition	96,547.00	96,547.00	0.00	38,744.00	0.00	57,803.00	57,803.00
**Total Direct Cost Expenditures	402,923.00	402,923.00	2,262.56	366,815.86	0.00	36,107.14	36,107.14
760300 F&A Expenditures	132,077.00	132,077.00	1,074.72	151,393.34	0.00	(19,316.34)	(19,316.34)
*Total: Indirect Costs	132,077.00	132,077.00	1,074.72	151,393.34	0.00	(19,316.34)	(19,316.34)
**Total Indirect Cost Expenditures	132,077.00	132,077.00	1,074.72	151,393.34	0.00	(19,316.34)	(19,316.34)
***Total Expenditures	535,000.00	535,000.00	3,337.28	518,209.20	0.00	16,790.80	16,790.80
Revenue							
530000 Federal Programs	0.00	0.00	3,337.28	518,209.20	0.00	(518,209.20)	(518,209.20)
*Total: Sponsored Programs	0.00	0.00	3,337.28	518,209.20	0.00	(518,209.20)	(518,209.20)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	3,337.28	518,209.20	0.00	(518,209.20)	(518,209.20)

Grant: 147760 - The Living Bridge
 Fund: 147760 - The Living Bridge

Status: Active
 FMGR: Bell, Erin S

Type: Grant

PI Name: Bell, Erin S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIP1430260 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/15/14 - 7/31/20

Fund Information
 Effective Date: 08/05/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	70,746.58	1,371.89	(72,118.47)	(72,118.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	101,170.00	101,170.00	0.00	0.00	0.00	101,170.00	101,170.00
611Q90 Post Doc	0.00	0.00	0.00	8,201.02	0.00	(8,201.02)	(8,201.02)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	62,848.90	2,889.76	(65,738.66)	(65,738.66)
613N30 Graduate Research Assistant	0.00	0.00	0.00	119,765.03	0.00	(119,765.03)	(119,765.03)
613NZ0 Grad Unallocated Budget (Bud Only)	128,442.00	128,442.00	0.00	0.00	0.00	128,442.00	128,442.00
615NZ0 PAT Unallocated Budget (Bud Only)	44,749.00	44,749.00	0.00	0.00	0.00	44,749.00	44,749.00
617F10 Operating Staff	0.00	0.00	0.00	16,969.23	0.00	(16,969.23)	(16,969.23)
61CPEX Part Time Salary	0.00	0.00	0.00	1,200.05	0.00	(1,200.05)	(1,200.05)
61SNSH Student Labor	0.00	0.00	0.00	3,402.65	0.00	(3,402.65)	(3,402.65)
*Total: Personnel	274,361.00	274,361.00	0.00	283,133.46	4,261.65	(13,034.11)	(13,034.11)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10,891.03	340.93	(11,231.96)	(11,231.96)
65YF10 Full Fringe Benefit Distr Expe	33,791.00	33,791.00	0.00	7,142.79	0.00	26,648.21	26,648.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	98.19	0.00	(98.19)	(98.19)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,999.77	0.00	(1,999.77)	(1,999.77)
*Total: Fringe Benefits	33,791.00	33,791.00	0.00	20,131.78	340.93	13,318.29	13,318.29
710 Travel	77,561.00	34,280.89	0.00	0.00	0.00	77,561.00	34,280.89
710000 In-State Travel	0.00	79.70	0.00	79.70	0.00	(79.70)	0.00
710100 Out-of-State Travel	0.00	12,760.09	0.00	12,760.09	0.00	(12,760.09)	0.00
710200 Foreign Travel	0.00	1,221.63	0.00	1,221.63	0.00	(1,221.63)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	5,599.52	0.00	(5,599.52)	(5,599.52)
710305 Registration Fees-Other	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400 Student or Non-Emp Travel	0.00	29,218.69	0.00	29,218.69	0.00	(29,218.69)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,648.78	0.00	(5,648.78)	(5,648.78)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,843.42	0.00	(2,843.42)	(2,843.42)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	272.19	0.00	(272.19)	(272.19)
*Total: Travel	77,561.00	77,561.00	0.00	58,739.02	0.00	18,821.98	18,821.98
740000 Cap Equipment	136,798.00	136,798.00	0.00	96,219.00	0.00	40,579.00	40,579.00

Grant: 147760 - The Living Bridge
 Fund: 147760 - The Living Bridge

Status: Active
 FMGR: Bell, Erin S

Type: Grant

PI Name: Bell, Erin S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIP1430260 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/15/14 - 7/31/20

Fund Information
 Effective Date: 08/05/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	163,101.37	10,000.00	(173,101.37)	(173,101.37)
*Total: Equipment	136,798.00	136,798.00	0.00	259,320.37	10,000.00	(132,522.37)	(132,522.37)
711100 Supplies-General	0.00	0.00	0.00	67.64	0.00	(67.64)	(67.64)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	259.00	0.00	(259.00)	(259.00)
7112 Research Supplies	38,258.00	38,258.00	0.00	0.00	0.00	38,258.00	38,258.00
711200 Research Supplies	0.00	0.00	0.00	3,726.73	0.00	(3,726.73)	(3,726.73)
713000 Printing & Copying-General	0.00	0.00	0.00	420.15	0.00	(420.15)	(420.15)
714000 Postage-General	0.00	0.00	0.00	9.53	0.00	(9.53)	(9.53)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,174.11	0.00	(1,174.11)	(1,174.11)
715000 Non-Cap Equip-General	0.00	0.00	0.00	9,695.58	0.00	(9,695.58)	(9,695.58)
716100 Rentals & Leases-General	0.00	0.00	0.00	163.94	0.00	(163.94)	(163.94)
717000 Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	26,791.77	0.00	(26,791.77)	(26,791.77)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,529.02	0.00	(1,529.02)	(1,529.02)
719100 Membership Dues & Fees	0.00	0.00	0.00	333.78	0.00	(333.78)	(333.78)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	19.80	0.00	(19.80)	(19.80)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	647.37	0.00	(647.37)	(647.37)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	340.83	0.00	(340.83)	(340.83)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,517.64	0.00	(1,517.64)	(1,517.64)
*Total: Supplies	60,258.00	60,258.00	0.00	46,913.89	0.00	13,344.11	13,344.11
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,270.00	0.00	(6,270.00)	(6,270.00)
721100 Assistantships	68,847.00	68,847.00	0.00	0.00	0.00	68,847.00	68,847.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	48,379.06	0.00	(48,379.06)	(48,379.06)
*Total: Tuition	68,847.00	68,847.00	0.00	54,649.06	0.00	14,197.94	14,197.94
722200 Participant Support	18,000.00	18,000.00	0.00	19,580.00	0.00	(1,580.00)	(1,580.00)
*Total: Participant Support	18,000.00	18,000.00	0.00	19,580.00	0.00	(1,580.00)	(1,580.00)
730001 Subcontracts 01	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00

Grant: 147760 - The Living Bridge
 Fund: 147760 - The Living Bridge

Status: Active
 FMGR: Bell, Erin S

Type: Grant

PI Name: Bell, Erin S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIP1430260 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/15/14 - 7/31/20

Fund Information
 Effective Date: 08/05/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: YES
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	0.00	0.00	38,000.00	2,000.00	(40,000.00)	(40,000.00)
*Total: Contractual	150,000.00	150,000.00	0.00	38,000.00	2,000.00	110,000.00	110,000.00
760100 RCM-General Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000 Internal Allocations - Charges	0.00	0.00	0.00	17.44	0.00	(17.44)	(17.44)
*Total: Other	0.00	0.00	0.00	17.44	0.00	(17.44)	(17.44)
**Total Direct Cost Expenditures	819,616.00	819,616.00	0.00	780,485.02	16,602.58	22,528.40	22,528.40
760300 F&A Expenditures	128,392.00	128,392.00	0.00	112,823.51	0.00	15,568.49	15,568.49
*Total: Indirect Costs	128,392.00	128,392.00	0.00	112,823.51	0.00	15,568.49	15,568.49
**Total Indirect Cost Expenditures	128,392.00	128,392.00	0.00	112,823.51	0.00	15,568.49	15,568.49
***Total Expenditures	948,008.00	948,008.00	0.00	893,308.53	16,602.58	38,096.89	38,096.89
Revenue							
530000 Federal Programs	0.00	0.00	0.00	893,308.53	0.00	(893,308.53)	(893,308.53)
*Total: Sponsored Programs	0.00	0.00	0.00	893,308.53	0.00	(893,308.53)	(893,308.53)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	893,308.53	0.00	(893,308.53)	(893,308.53)

Grant: 147760 - The Living Bridge
 Fund: 147807 - REU Living Bridge

Status: Active
 FMGR: Bell, Erin S

Type: Grant

PI Name: Bell, Erin S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIP1430260 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/15/14 - 7/31/20

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722205 Participant Sup-Stipends	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)
722220 Participant Sup-Post Doctoral	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: Participant Support	16,000.00	16,000.00	0.00	16,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	16,000.00	16,000.00	0.00	16,000.00	0.00	0.00	0.00
***Total Expenditures	16,000.00	16,000.00	0.00	16,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)
***Total Revenue	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)

Grant: 147760 - The Living Bridge
 Fund: 147895 - The Living Bridge: Part. Sup.

Status: Active
 Type: Grant
 FMGR: Bell, Erin S

PI Name: Bell, Erin S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIP1430260 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/15/14 - 7/31/20

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
*Total: Participant Support	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

Grant: 147760 - The Living Bridge
 Fund: 147952 - Amendment 009 Supplement

Status: Active
 FMGR: Bell, Erin S

Type: Grant

PI Name: Bell, Erin S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIP1430260 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/15/14 - 7/31/20

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	12,000.00	12,000.00	0.00	5,800.00	0.00	6,200.00	6,200.00
*Total: Participant Support	12,000.00	12,000.00	0.00	5,800.00	0.00	6,200.00	6,200.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	5,800.00	0.00	6,200.00	6,200.00
***Total Expenditures	12,000.00	12,000.00	0.00	5,800.00	0.00	6,200.00	6,200.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,800.00	0.00	(5,800.00)	(5,800.00)
*Total: Sponsored Programs	0.00	0.00	0.00	5,800.00	0.00	(5,800.00)	(5,800.00)
***Total Revenue	0.00	0.00	0.00	5,800.00	0.00	(5,800.00)	(5,800.00)

Grant: 147766 - NSF Fellowship
 Fund: 147766 - NSF Fellowship

Status: Active
 FMGR: Moorhead, Cari A E
 Type: Grant

PI Name:	Moorhead, Cari A E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/16/2020	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	DGE1450271	CFDA #:	47.076	Term Date:	IDC Rate Code:	Budget Controls	NSF
Resp Org:	UAGRAD	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/14 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	68,000.00	0.00	(68,000.00)	(68,000.00)
613N20 Grad Unallocated Budget (Bud Only)	102,000.00	68,000.00	0.00	0.00	0.00	102,000.00	68,000.00
*Total: Personnel	102,000.00	68,000.00	0.00	68,000.00	0.00	34,000.00	0.00
710 Travel	0.00	(539.40)	0.00	0.00	0.00	0.00	(539.40)
710400 Student or Non-Emp Travel	0.00	539.40	0.00	539.40	0.00	(539.40)	0.00
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	539.40	0.00	(539.40)	(539.40)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Supplies	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	36,000.00	24,000.00	0.00	0.00	0.00	36,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,919.00	0.00	(16,919.00)	(16,919.00)
*Total: Tuition	36,000.00	24,000.00	0.00	20,339.00	0.00	15,661.00	3,661.00
722200 Participant Support	0.00	0.00	0.00	1,535.15	0.00	(1,535.15)	(1,535.15)
*Total: Participant Support	0.00	0.00	0.00	1,535.15	0.00	(1,535.15)	(1,535.15)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	86.45	0.00	(86.45)	(86.45)
*Total: Other	0.00	0.00	0.00	86.45	0.00	(86.45)	(86.45)
**Total Direct Cost Expenditures	138,000.00	92,000.00	0.00	92,000.00	0.00	46,000.00	0.00
***Total Expenditures	138,000.00	92,000.00	0.00	92,000.00	0.00	46,000.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	92,000.00	0.00	(92,000.00)	(92,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	92,000.00	0.00	(92,000.00)	(92,000.00)
***Total Revenue	0.00	0.00	0.00	92,000.00	0.00	(92,000.00)	(92,000.00)

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147767 - Amanda Daly NSF Fellow

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

Fund Information
 Effective Date: 03/16/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	68,000.20	0.00	(68,000.20)	(68,000.20)
613N20 Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
*Total: Personnel	68,000.00	68,000.00	0.00	68,000.20	0.00	(0.20)	(0.20)
710 Travel	(3,145.00)	(1,267.96)	0.00	0.00	0.00	(3,145.00)	(1,267.96)
710200 Foreign Travel	5,000.00	1,397.00	0.00	1,397.00	0.00	3,603.00	0.00
710400 Student or Non-Emp Travel	0.00	1,725.96	0.00	1,725.96	0.00	(1,725.96)	0.00
*Total: Travel	1,855.00	1,855.00	0.00	3,122.96	0.00	(1,267.96)	(1,267.96)
7112 Research Supplies	3,145.00	3,145.00	0.00	0.00	0.00	3,145.00	3,145.00
711200 Research Supplies	0.00	0.00	0.00	3,145.00	0.00	(3,145.00)	(3,145.00)
760151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,537.95	0.00	(2,537.95)	(2,537.95)
*Total: Supplies	3,145.00	3,145.00	0.00	5,682.95	0.00	(2,537.95)	(2,537.95)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,130.75	0.00	(13,130.75)	(13,130.75)
*Total: Tuition	24,000.00	24,000.00	0.00	19,970.75	0.00	4,029.25	4,029.25
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	223.14	0.00	(223.14)	(223.14)
*Total: Other	0.00	0.00	0.00	223.14	0.00	(223.14)	(223.14)
**Total Direct Cost Expenditures	97,000.00	97,000.00	0.00	97,000.00	0.00	0.00	0.00
***Total Expenditures	97,000.00	97,000.00	0.00	97,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	97,000.00	0.00	(97,000.00)	(97,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	97,000.00	0.00	(97,000.00)	(97,000.00)
***Total Revenue	0.00	0.00	0.00	97,000.00	0.00	(97,000.00)	(97,000.00)

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147768 - Danielle Grogan NSF Fellow

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

Fund Information
 Effective Date: 03/16/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	60,154.02	0.00	(60,154.02)	(60,154.02)
613NZ0 Grad Unallocated Budget (Bud Only)	68,000.00	59,500.00	0.00	0.00	0.00	68,000.00	59,500.00
*Total: Personnel	68,000.00	59,500.00	0.00	60,154.02	0.00	7,845.98	(654.02)
710 Travel	0.00	(5,034.38)	0.00	0.00	0.00	0.00	(5,034.38)
710100 Out-of-State Travel	0.00	917.44	0.00	917.44	0.00	(917.44)	0.00
710400 Student or Non-Emp Travel	0.00	4,116.94	0.00	4,116.94	0.00	(4,116.94)	0.00
*Total: Travel	0.00	0.00	0.00	5,034.38	0.00	(5,034.38)	(5,034.38)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,603.00	0.00	(7,603.00)	(7,603.00)
*Total: Tuition	24,000.00	24,000.00	0.00	13,303.00	0.00	10,697.00	10,697.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	5,008.60	0.00	(5,008.60)	(5,008.60)
*Total: Other	0.00	0.00	0.00	5,008.60	0.00	(5,008.60)	(5,008.60)
**Total Direct Cost Expenditures	92,000.00	83,500.00	0.00	83,500.00	0.00	8,500.00	(0.00)
***Total Expenditures	92,000.00	83,500.00	0.00	83,500.00	0.00	8,500.00	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	83,500.00	0.00	(83,500.00)	(83,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	83,500.00	0.00	(83,500.00)	(83,500.00)
***Total Revenue	0.00	0.00	0.00	83,500.00	0.00	(83,500.00)	(83,500.00)

Grant: 147766 - NSF Fellowship
 Fund: 147769 - Patrick MacArthur

Status: Active
 FMGR: Moorhead, Cari A E

Type: Grant

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

Fund Information
 Effective Date: 03/16/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	68,000.22	0.00	(68,000.22)	(68,000.22)
613N20 Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
*Total: Personnel	68,000.00	68,000.00	0.00	68,000.22	0.00	(0.22)	(0.22)
710 Travel	0.00	(3,561.34)	0.00	0.00	0.00	0.00	(3,561.34)
710300 Conference Registration Fees	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
710400 Student or Non-Emp Travel	0.00	3,561.34	0.00	3,561.34	0.00	(3,561.34)	0.00
*Total: Travel	0.00	0.00	0.00	4,156.34	0.00	(4,156.34)	(4,156.34)
711200 Research Supplies	0.00	0.00	0.00	36.42	0.00	(36.42)	(36.42)
*Total: Supplies	0.00	0.00	0.00	36.42	0.00	(36.42)	(36.42)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,962.50	0.00	(14,962.50)	(14,962.50)
*Total: Tuition	24,000.00	24,000.00	0.00	19,522.50	0.00	4,477.50	4,477.50
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	284.52	0.00	(284.52)	(284.52)
*Total: Other	0.00	0.00	0.00	284.52	0.00	(284.52)	(284.52)
**Total Direct Cost Expenditures	92,000.00	92,000.00	0.00	92,000.00	0.00	0.00	0.00
***Total Expenditures	92,000.00	92,000.00	0.00	92,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	92,000.00	0.00	(92,000.00)	(92,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	92,000.00	0.00	(92,000.00)	(92,000.00)
***Total Revenue	0.00	0.00	0.00	92,000.00	0.00	(92,000.00)	(92,000.00)

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147770 - Nicole Jaskiewicz NSF Fellow

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

Fund Information
 Effective Date: 03/16/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	102,000.43	0.00	(102,000.43)	(102,000.43)
613NZ0 Grad Unallocated Budget (Bud Only)	102,000.00	102,000.00	0.00	0.00	0.00	102,000.00	102,000.00
*Total: Personnel	102,000.00	102,000.00	0.00	102,000.43	0.00	(0.43)	(0.43)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	22,839.75	0.00	(22,839.75)	(22,839.75)
*Total: Tuition	36,000.00	36,000.00	0.00	27,399.75	0.00	8,600.25	8,600.25
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	8,599.82	0.00	(8,599.82)	(8,599.82)
*Total: Other	0.00	0.00	0.00	8,599.82	0.00	(8,599.82)	(8,599.82)
**Total Direct Cost Expenditures	138,000.00	138,000.00	0.00	138,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	138,000.00	138,000.00	0.00	138,000.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	138,000.00	0.00	(138,000.00)	(138,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	138,000.00	0.00	(138,000.00)	(138,000.00)
***Total Revenue	0.00	0.00	0.00	138,000.00	0.00	(138,000.00)	(138,000.00)

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147771 - Andrea Jilling NSF Fellow

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

Fund Information
 Effective Date: 03/16/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	102,000.43	0.00	(102,000.43)	(102,000.43)
613N20 Grad Unallocated Budget (Bud Only)	102,000.00	102,000.00	0.00	0.00	0.00	102,000.00	102,000.00
*Total: Personnel	102,000.00	102,000.00	0.00	102,000.43	0.00	(0.43)	(0.43)
710300 Conference Registration Fees	0.00	0.00	0.00	1,191.00	0.00	(1,191.00)	(1,191.00)
*Total: Travel	0.00	0.00	0.00	1,191.00	0.00	(1,191.00)	(1,191.00)
711200 Research Supplies	0.00	0.00	0.00	3,320.83	0.00	(3,320.83)	(3,320.83)
717200 Other Professional Services-General	0.00	0.00	0.00	1,975.00	0.00	(1,975.00)	(1,975.00)
*Total: Supplies	0.00	0.00	0.00	5,295.83	0.00	(5,295.83)	(5,295.83)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	22,329.00	0.00	(22,329.00)	(22,329.00)
*Total: Tuition	36,000.00	36,000.00	0.00	29,169.00	0.00	6,831.00	6,831.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	344.17	0.00	(344.17)	(344.17)
*Total: Other	0.00	0.00	0.00	344.17	0.00	(344.17)	(344.17)
**Total Direct Cost Expenditures	138,000.00	138,000.00	0.00	138,000.43	0.00	(0.43)	(0.43)
***Total Expenditures	138,000.00	138,000.00	0.00	138,000.43	0.00	(0.43)	(0.43)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	138,000.43	0.00	(138,000.43)	(138,000.43)
*Total: Sponsored Programs	0.00	0.00	0.00	138,000.43	0.00	(138,000.43)	(138,000.43)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	138,000.43	0.00	(138,000.43)	(138,000.43)

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147801 - NSF GFRP-Elizabeth Landis

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

Fund Information
 Effective Date: 03/16/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: Personnel	0.00	5,000.00	0.00	8,500.00	0.00	(8,500.00)	(3,500.00)
721100 Assistantships	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
*Total: Tuition	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Other	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
**Total Direct Cost Expenditures	9,500.00	14,500.00	0.00	14,500.00	0.00	(5,000.00)	0.00
***Total Expenditures	9,500.00	14,500.00	0.00	14,500.00	0.00	(5,000.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
***Total Revenue	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147802 - NSF GFRP-Lauren Koenig

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

Fund Information
 Effective Date: 03/16/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	68,000.40	0.00	(68,000.40)	(68,000.40)
613NZ0 Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
*Total: Personnel	68,000.00	68,000.00	0.00	68,000.40	0.00	(0.40)	(0.40)
711100 Supplies-General	0.00	0.00	0.00	53.66	0.00	(53.66)	(53.66)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,079.94	0.00	(2,079.94)	(2,079.94)
711190 Publications cost	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
*Total: Supplies	0.00	0.00	0.00	4,533.60	0.00	(4,533.60)	(4,533.60)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,478.00	0.00	(8,478.00)	(8,478.00)
*Total: Tuition	24,000.00	24,000.00	0.00	13,038.00	0.00	10,962.00	10,962.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	6,428.00	0.00	(6,428.00)	(6,428.00)
*Total: Other	0.00	0.00	0.00	6,428.00	0.00	(6,428.00)	(6,428.00)
**Total Direct Cost Expenditures	92,000.00	92,000.00	0.00	92,000.00	0.00	0.00	0.00
***Total Expenditures	92,000.00	92,000.00	0.00	92,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	92,000.00	0.00	(92,000.00)	(92,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	92,000.00	0.00	(92,000.00)	(92,000.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	92,000.00	0.00	(92,000.00)	(92,000.00)

Grant: 147766 - NSF Fellowship Status: Active Type: Grant
 Fund: 147803 - NSF GFRP Rory Carroll FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor: National Science Foundation (NSF)	Effective Date: 03/16/2020	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID: DGE1450271 CFDA #: 47.076	Term Date:	IDC Rate Code:	Budget Controls	NSF
Resp Org: UAGRAD	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date: 8/1/14 - 7/31/20	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
			Sefa Classification	RESDEV
			Uniform Guidance	NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	102,000.60	0.00	(102,000.60)	(102,000.60)
613NZ0 Grad Unallocated Budget (Bud Only)	102,000.00	102,000.00	0.00	0.00	0.00	102,000.00	102,000.00
*Total: Personnel	102,000.00	102,000.00	0.00	102,000.60	0.00	(0.60)	(0.60)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,743.75	0.00	(19,743.75)	(19,743.75)
*Total: Tuition	36,000.00	36,000.00	0.00	26,583.75	0.00	9,416.25	9,416.25
722200 Participant Support	0.00	0.00	0.00	1,285.00	0.00	(1,285.00)	(1,285.00)
*Total: Participant Support	0.00	0.00	0.00	1,285.00	0.00	(1,285.00)	(1,285.00)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	8,130.65	0.00	(8,130.65)	(8,130.65)
*Total: Other	0.00	0.00	0.00	8,130.65	0.00	(8,130.65)	(8,130.65)
**Total Direct Cost Expenditures	138,000.00	138,000.00	0.00	138,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	138,000.00	138,000.00	0.00	138,000.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	138,000.00	0.00	(138,000.00)	(138,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	138,000.00	0.00	(138,000.00)	(138,000.00)
***Total Revenue	0.00	0.00	0.00	138,000.00	0.00	(138,000.00)	(138,000.00)

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147811 - Alexandra Padilla NSF Fellow

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

Fund Information
 Effective Date: 09/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	102,000.60	0.00	(102,000.60)	(102,000.60)
613NZ0 Grad Unallocated Budget (Bud Only)	102,000.00	102,000.00	0.00	0.00	0.00	102,000.00	102,000.00
*Total: Personnel	102,000.00	102,000.00	0.00	102,000.60	0.00	(0.60)	(0.60)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	25,731.50	0.00	(25,731.50)	(25,731.50)
*Total: Tuition	36,000.00	36,000.00	0.00	32,571.50	0.00	3,428.50	3,428.50
**Total Direct Cost Expenditures	138,000.00	138,000.00	0.00	134,572.10	0.00	3,427.90	3,427.90
***Total Expenditures	138,000.00	138,000.00	0.00	134,572.10	0.00	3,427.90	3,427.90
Revenue							
530000 Federal Programs	0.00	0.00	0.00	134,572.10	0.00	(134,572.10)	(134,572.10)
*Total: Sponsored Programs	0.00	0.00	0.00	134,572.10	0.00	(134,572.10)	(134,572.10)
***Total Revenue	0.00	0.00	0.00	134,572.10	0.00	(134,572.10)	(134,572.10)

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147812 - Mark Anthony NSF GFRP

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

Fund Information
 Effective Date: 03/16/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	102,000.60	0.00	(102,000.60)	(102,000.60)
613NZ0 Grad Unallocated Budget (Bud Only)	68,000.00	102,000.00	0.00	0.00	0.00	68,000.00	102,000.00
*Total: Personnel	68,000.00	102,000.00	0.00	102,000.60	0.00	(34,000.60)	(0.60)
710 Travel	0.00	(4,884.78)	0.00	0.00	0.00	0.00	(4,884.78)
710200 Foreign Travel	0.00	4,884.78	0.00	4,884.78	0.00	(4,884.78)	0.00
*Total: Travel	0.00	0.00	0.00	4,884.78	0.00	(4,884.78)	(4,884.78)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	2,509.00	0.00	(2,509.00)	(2,509.00)
*Total: Supplies	0.00	0.00	0.00	2,509.00	0.00	(2,509.00)	(2,509.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	24,000.00	36,000.00	0.00	0.00	0.00	24,000.00	36,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,666.50	0.00	(21,666.50)	(21,666.50)
*Total: Tuition	24,000.00	36,000.00	0.00	28,506.50	0.00	(4,506.50)	7,493.50
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	99.72	0.00	(99.72)	(99.72)
*Total: Other	0.00	0.00	0.00	99.72	0.00	(99.72)	(99.72)
**Total Direct Cost Expenditures	92,000.00	138,000.00	0.00	138,000.60	0.00	(46,000.60)	(0.60)
***Total Expenditures	92,000.00	138,000.00	0.00	138,000.60	0.00	(46,000.60)	(0.60)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	138,000.60	0.00	(138,000.60)	(138,000.60)
*Total: Sponsored Programs	0.00	0.00	0.00	138,000.60	0.00	(138,000.60)	(138,000.60)
***Total Revenue	0.00	0.00	0.00	138,000.60	0.00	(138,000.60)	(138,000.60)

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147817 - Daniel Savage-NSF GFRP

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

Fund Information
 Effective Date: 03/16/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	102,000.60	0.00	(102,000.60)	(102,000.60)
613NZ0 Grad Unallocated Budget (Bud Only)	102,000.00	102,000.00	0.00	0.00	0.00	102,000.00	102,000.00
*Total: Personnel	102,000.00	102,000.00	0.00	102,000.60	0.00	(0.60)	(0.60)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	29,160.00	0.00	(29,160.00)	(29,160.00)
*Total: Tuition	36,000.00	36,000.00	0.00	36,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	138,000.00	138,000.00	0.00	138,000.60	0.00	(0.60)	(0.60)
***Total Expenditures	138,000.00	138,000.00	0.00	138,000.60	0.00	(0.60)	(0.60)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	138,000.60	0.00	(138,000.60)	(138,000.60)
*Total: Sponsored Programs	0.00	0.00	0.00	138,000.60	0.00	(138,000.60)	(138,000.60)
***Total Revenue	0.00	0.00	0.00	138,000.60	0.00	(138,000.60)	(138,000.60)

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147860 - Clarice Perryman NSF Grad Fell

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

Fund Information
 Effective Date: 05/18/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	34,000.20	102,000.60	0.00	(102,000.60)	(102,000.60)
613NZ0 Grad Unallocated Budget (Bud Only)	68,000.00	102,000.00	0.00	0.00	0.00	68,000.00	102,000.00
*Total: Personnel	68,000.00	102,000.00	34,000.20	102,000.60	0.00	(34,000.60)	(0.60)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	24,000.00	36,000.00	0.00	0.00	0.00	24,000.00	36,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	12,000.00	36,000.00	0.00	(36,000.00)	(36,000.00)
*Total: Tuition	24,000.00	36,000.00	12,000.00	36,000.00	0.00	(12,000.00)	0.00
**Total Direct Cost Expenditures	92,000.00	138,000.00	46,000.20	138,000.60	0.00	(46,000.60)	(0.60)
***Total Expenditures	92,000.00	138,000.00	46,000.20	138,000.60	0.00	(46,000.60)	(0.60)
Revenue							
530000 Federal Programs	0.00	0.00	46,000.20	138,000.60	0.00	(138,000.60)	(138,000.60)
*Total: Sponsored Programs	0.00	0.00	46,000.20	138,000.60	0.00	(138,000.60)	(138,000.60)
***Total Revenue	0.00	0.00	46,000.20	138,000.60	0.00	(138,000.60)	(138,000.60)

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147861 - Emily Kyker-Snowman NSF Grad

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

Fund Information
 Effective Date: 09/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	68,000.40	0.00	(68,000.40)	(68,000.40)
613NZ0 Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
*Total: Personnel	68,000.00	68,000.00	0.00	68,000.40	0.00	(0.40)	(0.40)
740000 Cap Equipment	0.00	0.00	0.00	6,039.00	0.00	(6,039.00)	(6,039.00)
*Total: Equipment	0.00	0.00	0.00	6,039.00	0.00	(6,039.00)	(6,039.00)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
*Total: Supplies	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,216.50	0.00	(10,216.50)	(10,216.50)
*Total: Tuition	24,000.00	24,000.00	0.00	14,776.50	0.00	9,223.50	9,223.50
**Total Direct Cost Expenditures	92,000.00	92,000.00	0.00	88,934.90	0.00	3,065.10	3,065.10
***Total Expenditures	92,000.00	92,000.00	0.00	88,934.90	0.00	3,065.10	3,065.10
Revenue							
530000 Federal Programs	0.00	0.00	0.00	88,934.90	0.00	(88,934.90)	(88,934.90)
*Total: Sponsored Programs	0.00	0.00	0.00	88,934.90	0.00	(88,934.90)	(88,934.90)
***Total Revenue	0.00	0.00	0.00	88,934.90	0.00	(88,934.90)	(88,934.90)

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147862 - Lauren Brez NSF Grad Res Fello

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

Fund Information
 Effective Date: 03/16/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	68,000.40	0.00	(68,000.40)	(68,000.40)
613NZ0 Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
*Total: Personnel	68,000.00	68,000.00	0.00	68,000.40	0.00	(0.40)	(0.40)
710 Travel	0.00	(1,473.82)	0.00	0.00	0.00	0.00	(1,473.82)
710310 Workshop Registration Fees	0.00	0.00	0.00	1,282.35	0.00	(1,282.35)	(1,282.35)
710400 Student or Non-Emp Travel	0.00	1,473.82	0.00	1,473.82	0.00	(1,473.82)	0.00
*Total: Travel	0.00	0.00	0.00	2,756.17	0.00	(2,756.17)	(2,756.17)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,736.50	0.00	(12,736.50)	(12,736.50)
*Total: Tuition	24,000.00	24,000.00	0.00	17,296.50	0.00	6,703.50	6,703.50
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	3,946.93	0.00	(3,946.93)	(3,946.93)
*Total: Other	0.00	0.00	0.00	3,946.93	0.00	(3,946.93)	(3,946.93)
**Total Direct Cost Expenditures	92,000.00	92,000.00	0.00	92,000.00	0.00	0.00	0.00
***Total Expenditures	92,000.00	92,000.00	0.00	92,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	92,000.00	0.00	(92,000.00)	(92,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	92,000.00	0.00	(92,000.00)	(92,000.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	92,000.00	0.00	(92,000.00)	(92,000.00)

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147863 - Wyatt Shell NSF Grad Res Fello

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

Fund Information
 Effective Date: 03/16/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	34,000.20	0.00	(34,000.20)	(34,000.20)
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: Personnel	34,000.00	34,000.00	0.00	34,000.20	0.00	(0.20)	(0.20)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,720.00	0.00	(9,720.00)	(9,720.00)
*Total: Tuition	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	46,000.00	46,000.00	0.00	46,000.20	0.00	(0.20)	(0.20)
***Total Expenditures	46,000.00	46,000.00	0.00	46,000.20	0.00	(0.20)	(0.20)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	46,000.20	0.00	(46,000.20)	(46,000.20)
*Total: Sponsored Programs	0.00	0.00	0.00	46,000.20	0.00	(46,000.20)	(46,000.20)
***Total Revenue	0.00	0.00	0.00	46,000.20	0.00	(46,000.20)	(46,000.20)

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147912 - Excess Funding for GRFP

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	0.00	0.00	0.00	0.00	34,000.00	0.00
*Total: Personnel	34,000.00	0.00	0.00	0.00	0.00	34,000.00	0.00
721100 Assistantships	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00
*Total: Tuition	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00
**Total Direct Cost Expenditures	42,500.00	0.00	0.00	0.00	0.00	42,500.00	0.00
***Total Expenditures	42,500.00	0.00	0.00	0.00	0.00	42,500.00	0.00

Grant: 147778 - TEAM Scholars
 Fund: 147778 - TEAM Scholars

Status: Active
 FMGR: Pazicni, Samuel

Type: Grant

PI Name:	Pazicni, Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/04/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1458430	Term Date:		IDC Rate Code:	UOON16	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDCHEM	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/15 - 2/28/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDCHSP - PI Samuel Pazicni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,224.95	0.00	(28,224.95)	(28,224.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,187.00	24,187.00	0.00	0.00	0.00	24,187.00	24,187.00
61JBHX Casual - Hourly	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61SNZ0 Student Labor Unallocated(Bud Only)	15,200.00	15,200.00	0.00	0.00	0.00	15,200.00	15,200.00
*Total: Personnel	39,387.00	39,387.00	0.00	28,374.95	0.00	11,012.05	11,012.05
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,306.94	0.00	(2,306.94)	(2,306.94)
65YF10 Full Fringe Benefit Distr Expe	1,862.00	1,862.00	0.00	0.00	0.00	1,862.00	1,862.00
*Total: Fringe Benefits	1,862.00	1,862.00	0.00	2,306.94	0.00	(444.94)	(444.94)
710 Travel	219.00	(2,287.76)	0.00	0.00	0.00	219.00	(2,287.76)
710100 Out-of-State Travel	0.00	2,028.48	0.00	2,028.48	0.00	(2,028.48)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710400 Student or Non-Emp Travel	0.00	478.28	0.00	478.28	0.00	(478.28)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,171.15	0.00	(1,171.15)	(1,171.15)
*Total: Travel	219.00	219.00	0.00	4,037.91	0.00	(3,818.91)	(3,818.91)
7112 Research Supplies	36,681.00	36,681.00	0.00	0.00	0.00	36,681.00	36,681.00
711200 Research Supplies	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
713000 Printing & Copying-General	0.00	0.00	0.00	970.71	0.00	(970.71)	(970.71)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	378.26	0.00	(378.26)	(378.26)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	248.00	0.00	(248.00)	(248.00)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	2,939.00	0.00	(2,939.00)	(2,939.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	1,138.50	0.00	(1,138.50)	(1,138.50)
*Total: Supplies	36,681.00	36,681.00	0.00	7,069.47	0.00	29,611.53	29,611.53
722200 Participant Support	521,000.00	521,000.00	0.00	431,836.00	0.00	89,164.00	89,164.00
*Total: Participant Support	521,000.00	521,000.00	0.00	431,836.00	0.00	89,164.00	89,164.00
**Total Direct Cost Expenditures	599,149.00	599,149.00	0.00	473,625.27	0.00	125,523.73	125,523.73
760300 F&A Expenditures	29,854.00	29,854.00	0.00	14,975.97	0.00	14,878.03	14,878.03
*Total: Indirect Costs	29,854.00	29,854.00	0.00	14,975.97	0.00	14,878.03	14,878.03

Grant: 147778 - TEAM Scholars
 Fund: 147778 - TEAM Scholars

Status: Active

Type: Grant

FMGR: Pazicni, Samuel

PI Name: Pazicni, Samuel
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1458430 CFDA #: 47.076
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 3/1/15 - 2/28/21

Fund Information

Effective Date: 10/04/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHSP - PI Samuel Pazicni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	29,854.00	29,854.00	0.00	14,975.97	0.00	14,878.03	14,878.03
***Total Expenditures	629,003.00	629,003.00	0.00	488,601.24	0.00	140,401.76	140,401.76
Revenue							
530000 Federal Programs	0.00	0.00	0.00	488,601.24	0.00	(488,601.24)	(488,601.24)
*Total: Sponsored Programs	0.00	0.00	0.00	488,601.24	0.00	(488,601.24)	(488,601.24)
***Total Revenue	0.00	0.00	0.00	488,601.24	0.00	(488,601.24)	(488,601.24)

Grant: 147779 - GOALI: HIP-SWaD
 Fund: 147779 - GOALI: HIP-SWaD

Status: Active
 FMGR: Kinsey, Brad L
 Type: Grant

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1462993	CFDA #:	47.041	Term Date:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/15 - 2/28/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,908.40	0.00	(23,908.40)	(23,908.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,774.00	30,774.00	0.00	0.00	0.00	30,774.00	30,774.00
611Q90 Post Doc	30,000.00	30,000.00	0.00	25,995.52	0.00	4,004.48	4,004.48
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	50,822.95	0.00	(50,822.95)	(50,822.95)
613N30 Graduate Research Assistant	0.00	0.00	2,262.56	46,000.64	0.00	(46,000.64)	(46,000.64)
613NZ0 Grad Unallocated Budget (Bud Only)	74,526.00	74,526.00	0.00	0.00	0.00	74,526.00	74,526.00
61JBHX Casual - Hourly	0.00	0.00	0.00	1,075.01	0.00	(1,075.01)	(1,075.01)
61SNSH Student Labor	0.00	0.00	0.00	815.64	0.00	(815.64)	(815.64)
*Total: Personnel	135,300.00	135,300.00	2,262.56	148,618.16	0.00	(13,318.16)	(13,318.16)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,209.75	0.00	(6,209.75)	(6,209.75)
65YF10 Full Fringe Benefit Distr Expe	14,616.00	14,616.00	0.00	6,472.85	0.00	8,143.15	8,143.15
*Total: Fringe Benefits	14,616.00	14,616.00	0.00	12,682.60	0.00	1,933.40	1,933.40
710 Travel	10,500.00	5,260.35	0.00	0.00	0.00	10,500.00	5,260.35
710100 Out-of-State Travel	0.00	5,239.65	0.00	5,239.65	0.00	(5,239.65)	0.00
710200 Foreign Travel	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
710300 Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: Travel	16,100.00	16,100.00	0.00	5,989.65	0.00	10,110.35	10,110.35
740000 Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
7112 Research Supplies	11,847.00	11,847.00	0.00	0.00	0.00	11,847.00	11,847.00
711200 Research Supplies	0.00	0.00	0.00	6,094.79	0.00	(6,094.79)	(6,094.79)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	55.91	0.00	(55.91)	(55.91)
717000 Consulting-General	9,240.00	9,240.00	0.00	0.00	0.00	9,240.00	9,240.00
717200 Other Professional Services-General	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	433.00	0.00	(433.00)	(433.00)
*Total: Supplies	21,087.00	21,087.00	0.00	7,193.70	0.00	13,893.30	13,893.30
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	29,504.00	29,504.00	0.00	0.00	0.00	29,504.00	29,504.00

Grant: 147779 - GOALI: HIP-SWaD
 Fund: 147779 - GOALI: HIP-SWaD

Status: Active

Type: Grant

FMGR: Kinsey, Brad L

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1462993 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 3/1/15 - 2/28/22

Fund Information
 Effective Date: 03/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	17,545.25	0.00	(17,545.25)	(17,545.25)
*Total: Tuition	29,504.00	29,504.00	0.00	23,245.25	0.00	6,258.75	6,258.75
722200 Participant Support	10,000.00	10,000.00	0.00	3,462.00	0.00	6,538.00	6,538.00
*Total: Participant Support	10,000.00	10,000.00	0.00	3,462.00	0.00	6,538.00	6,538.00
**Total Direct Cost Expenditures	246,607.00	246,607.00	2,262.56	201,191.36	0.00	45,415.64	45,415.64
760300 F&A Expenditures	88,874.00	88,874.00	1,074.72	82,879.96	0.00	5,994.04	5,994.04
*Total: Indirect Costs	88,874.00	88,874.00	1,074.72	82,879.96	0.00	5,994.04	5,994.04
**Total Indirect Cost Expenditures	88,874.00	88,874.00	1,074.72	82,879.96	0.00	5,994.04	5,994.04
***Total Expenditures	335,481.00	335,481.00	3,337.28	284,071.32	0.00	51,409.68	51,409.68
Revenue							
530000 Federal Programs	0.00	0.00	3,337.28	284,071.32	0.00	(284,071.32)	(284,071.32)
*Total: Sponsored Programs	0.00	0.00	3,337.28	284,071.32	0.00	(284,071.32)	(284,071.32)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	3,337.28	284,071.32	0.00	(284,071.32)	(284,071.32)

Grant: 147779 - GOALI: HIP-SWaD

Status: Active

Type: Grant

Fund: 147784 - REU GOALI HIP-SWAD

FMGR: Kinsey, Brad L

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1462993 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 3/1/15 - 2/28/22

Fund Information
 Effective Date: 03/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	27.06	0.00	(27.06)	(27.06)
*Total: Supplies	0.00	0.00	0.00	27.06	0.00	(27.06)	(27.06)
722200 Participant Support	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	27,436.31	0.00	(27,436.31)	(27,436.31)
*Total: Participant Support	29,000.00	29,000.00	0.00	27,436.31	0.00	1,563.69	1,563.69
**Total Direct Cost Expenditures	29,000.00	29,000.00	0.00	27,463.37	0.00	1,536.63	1,536.63
***Total Expenditures	29,000.00	29,000.00	0.00	27,463.37	0.00	1,536.63	1,536.63
Revenue							
530000 Federal Programs	0.00	0.00	0.00	27,463.37	0.00	(27,463.37)	(27,463.37)
*Total: Sponsored Programs	0.00	0.00	0.00	27,463.37	0.00	(27,463.37)	(27,463.37)
***Total Revenue	0.00	0.00	0.00	27,463.37	0.00	(27,463.37)	(27,463.37)

Grant: 147783 - Supporting the Multibeam Sonar
 Fund: 147783 - Supporting the Multibeam Sonar

Status: Active
 FMGR: Johnson, Paul D

Type: Grant

PI Name:	Johnson, Paul D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/15/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1524585	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZCCOM	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	4/15/15 - 3/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZOMPJ - PI Paul Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,053.36	0.00	(13,053.36)	(13,053.36)
615F10 PAT	0.00	0.00	0.00	68,373.28	0.00	(68,373.28)	(68,373.28)
615NZ0 PAT Unallocated Budget (Bud Only)	119,977.00	119,977.00	0.00	0.00	0.00	119,977.00	119,977.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,153.55	0.00	(1,153.55)	(1,153.55)
*Total: Personnel	119,977.00	119,977.00	0.00	82,580.19	0.00	37,396.81	37,396.81
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,083.86	0.00	(1,083.86)	(1,083.86)
65YF10 Full Fringe Benefit Distr Expe	46,191.00	46,191.00	0.00	27,573.52	0.00	18,617.48	18,617.48
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	89.98	0.00	(89.98)	(89.98)
*Total: Fringe Benefits	46,191.00	46,191.00	0.00	28,747.36	0.00	17,443.64	17,443.64
710 Travel	52,909.00	5,023.20	0.00	0.00	0.00	52,909.00	5,023.20
710100 Out-of-State Travel	0.00	33,520.09	0.00	33,520.09	0.00	(33,520.09)	0.00
710200 Foreign Travel	0.00	14,365.71	0.00	14,365.71	0.00	(14,365.71)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,699.96	0.00	(3,699.96)	(3,699.96)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	811.80	0.00	(811.80)	(811.80)
710F00 Foreign Travel	0.00	0.00	0.00	447.06	0.00	(447.06)	(447.06)
*Total: Travel	52,909.00	52,909.00	0.00	52,844.62	0.00	64.38	64.38
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	34.98	0.00	(34.98)	(34.98)
7112 Research Supplies	7,953.00	7,953.00	0.00	0.00	0.00	7,953.00	7,953.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,487.50	0.00	(1,487.50)	(1,487.50)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,891.39	0.00	(3,891.39)	(3,891.39)
717200 Other Professional Services-General	0.00	0.00	0.00	164,371.28	23,966.00	(188,337.28)	(188,337.28)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	151,193.00	151,193.00	0.00	0.00	0.00	151,193.00	151,193.00
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	591.26	0.00	(591.26)	(591.26)
*Total: Supplies	159,146.00	159,146.00	0.00	170,376.41	23,966.00	(35,196.41)	(35,196.41)
7300 Subcontracts	66,076.00	66,076.00	0.00	0.00	0.00	66,076.00	66,076.00
730001 Subcontracts 01	137,201.00	137,201.00	0.00	0.00	0.00	137,201.00	137,201.00
730002 Subcontracts 02	0.00	0.00	0.00	203,002.11	0.00	(203,002.11)	(203,002.11)
*Total: Contractual	203,277.00	203,277.00	0.00	203,002.11	0.00	274.89	274.89
**Total Direct Cost Expenditures	581,500.00	581,500.00	0.00	537,550.69	23,966.00	19,983.31	19,983.31

Grant: 147783 - Supporting the Multibeam Sonar
 Fund: 147783 - Supporting the Multibeam Sonar

Status: Active
 FMGR: Johnson, Paul D
 Type: Grant

PI Name:	Johnson, Paul D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/15/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1524585	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UZCCOM	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	4/15/15 - 3/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOMPJ - PI Paul Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	193,691.00	193,691.00	0.00	170,785.69	0.00	22,905.31	22,905.31
*Total: Indirect Costs	193,691.00	193,691.00	0.00	170,785.69	0.00	22,905.31	22,905.31
**Total Indirect Cost Expenditures	193,691.00	193,691.00	0.00	170,785.69	0.00	22,905.31	22,905.31
***Total Expenditures	775,191.00	775,191.00	0.00	708,336.38	23,966.00	42,888.62	42,888.62
Revenue							
530000 Federal Programs	0.00	0.00	0.00	708,336.38	0.00	(708,336.38)	(708,336.38)
*Total: Sponsored Programs	0.00	0.00	0.00	708,336.38	0.00	(708,336.38)	(708,336.38)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	708,336.38	0.00	(708,336.38)	(708,336.38)

Grant: 147787 - LTREB Soil Warming
 Fund: 147787 - LTREB Soil Warming

Status: Closing - OSR/Central Off Review
 FMGR: Frey, Serita D

Type: Grant

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	DEB1456610	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/1/15 - 4/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	103.85	33,776.69	0.00	(33,776.69)	(33,776.69)
615NZ0 PAT Unallocated Budget (Bud Only)	39,818.00	39,818.00	0.00	0.00	0.00	39,818.00	39,818.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,430.00	0.00	(2,430.00)	(2,430.00)
*Total: Personnel	39,818.00	39,818.00	103.85	36,206.69	0.00	3,611.31	3,611.31
65YF10 Full Fringe Benefit Distr Expe	15,329.00	15,329.00	46.73	14,194.76	0.00	1,134.24	1,134.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	204.13	0.00	(204.13)	(204.13)
*Total: Fringe Benefits	15,329.00	15,329.00	46.73	14,398.89	0.00	930.11	930.11
710 Travel	5,685.00	1,892.03	0.00	0.00	0.00	5,685.00	1,892.03
710100 Out-of-State Travel	0.00	2,820.27	0.00	2,820.27	0.00	(2,820.27)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,552.50	0.00	(1,552.50)	(1,552.50)
710400 Student or Non-Emp Travel	0.00	972.70	0.00	972.70	0.00	(972.70)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,258.25	0.00	(2,258.25)	(2,258.25)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	297.00	0.00	(297.00)	(297.00)
*Total: Travel	5,685.00	5,685.00	0.00	8,450.72	0.00	(2,765.72)	(2,765.72)
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	0.00	0.00	(22.28)	9,457.09	0.00	(9,457.09)	(9,457.09)
713000 Printing & Copying-General	0.00	0.00	0.00	247.86	0.00	(247.86)	(247.86)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	377.51	0.00	(377.51)	(377.51)
714030 Postage-Express Mail	0.00	0.00	0.00	26.18	0.00	(26.18)	(26.18)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	902.79	0.00	(902.79)	(902.79)
717200 Other Professional Services-General	0.00	0.00	0.00	1,102.80	0.00	(1,102.80)	(1,102.80)
719125 Licenses/Professional Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
*Total: Supplies	10,000.00	10,000.00	(22.28)	12,149.23	0.00	(2,149.23)	(2,149.23)
722200 Participant Support	6,550.00	6,550.00	0.00	6,000.00	0.00	550.00	550.00
*Total: Participant Support	6,550.00	6,550.00	0.00	6,000.00	0.00	550.00	550.00
**Total Direct Cost Expenditures	77,382.00	77,382.00	128.30	77,205.53	0.00	176.47	176.47
760300 F&A Expenditures	33,646.00	33,646.00	60.95	33,822.48	0.00	(176.48)	(176.48)

Grant: 147787 - LTREB Soil Warming
 Fund: 147787 - LTREB Soil Warming

Status: Closing - OSR/Central Off Review
 FMGR: Frey, Serita D

Type: Grant

PI Name: Frey, Serita D
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DEB1456610 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/15 - 4/30/20

Fund Information
 Effective Date: 05/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	33,646.00	33,646.00	60.95	33,822.48	0.00	(176.48)	(176.48)
**Total Indirect Cost Expenditures	33,646.00	33,646.00	60.95	33,822.48	0.00	(176.48)	(176.48)
***Total Expenditures	111,028.00	111,028.00	189.25	111,028.01	0.00	(0.01)	(0.01)
Revenue							
530000 Federal Programs	0.00	0.00	189.25	111,028.01	0.00	(111,028.01)	(111,028.01)
*Total: Sponsored Programs	0.00	0.00	189.25	111,028.01	0.00	(111,028.01)	(111,028.01)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	189.25	111,028.01	0.00	(111,028.01)	(111,028.01)

Grant: 147787 - LTREB Soil Warming
 Fund: 147842 - REU

Status: Closing - OSR/Central Off Review
 FMGR: Frey, Serita D

Type: Grant

PI Name: Frey, Serita D
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DEB1456610 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/15 - 4/30/20

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	(611.50)	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	(611.50)	0.00	0.00	0.00	0.00
722200 Participant Support	12,630.00	12,630.00	0.00	12,000.00	0.00	630.00	630.00
*Total: Participant Support	12,630.00	12,630.00	0.00	12,000.00	0.00	630.00	630.00
**Total Direct Cost Expenditures	12,630.00	12,630.00	(611.50)	12,000.00	0.00	630.00	630.00
***Total Expenditures	12,630.00	12,630.00	(611.50)	12,000.00	0.00	630.00	630.00
Revenue							
530000 Federal Programs	0.00	0.00	(611.50)	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: Sponsored Programs	0.00	0.00	(611.50)	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	(611.50)	12,000.00	0.00	(12,000.00)	(12,000.00)

Grant: 147793 - Basin Scale Forcing
 Fund: 147793 - Basin Scale Forcing

Status: Active
 FMGR: Pringle, James M

Type: Grant

PI Name:	Pringle, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/06/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1459609	CFDA #:	47.050	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/15 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPJP - PI James Pringle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,281.27	0.00	(37,281.27)	(37,281.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	37,528.00	37,528.00	0.00	0.00	0.00	37,528.00	37,528.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	23,486.13	8,228.64	(31,714.77)	(31,714.77)
613N30 Graduate Research Assistant	0.00	0.00	2,129.28	57,040.62	0.00	(57,040.62)	(57,040.62)
613NZ0 Grad Unallocated Budget (Bud Only)	122,042.00	122,042.00	0.00	0.00	0.00	122,042.00	122,042.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
61SNSH Student Labor	0.00	0.00	0.00	7,754.25	0.00	(7,754.25)	(7,754.25)
61SNWS College Work Study	0.00	0.00	0.00	1,428.75	0.00	(1,428.75)	(1,428.75)
61SNZ0 Student Labor Unallocated(Bud Only)	20,415.00	20,415.00	0.00	0.00	0.00	20,415.00	20,415.00
*Total: Personnel	179,985.00	179,985.00	2,129.28	127,000.02	8,228.64	44,756.34	44,756.34
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,004.05	658.29	(5,662.34)	(5,662.34)
65YF10 Full Fringe Benefit Distr Expe	8,220.00	8,220.00	0.00	0.00	0.00	8,220.00	8,220.00
*Total: Fringe Benefits	8,220.00	8,220.00	0.00	5,004.05	658.29	2,557.66	2,557.66
710 Travel	8,748.00	5,644.93	0.00	0.00	0.00	8,748.00	5,644.93
710100 Out-of-State Travel	0.00	3,103.07	0.00	3,103.07	0.00	(3,103.07)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,245.00	0.00	(2,245.00)	(2,245.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,486.80	0.00	(2,486.80)	(2,486.80)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,035.00	0.00	(1,035.00)	(1,035.00)
*Total: Travel	8,748.00	8,748.00	0.00	8,869.87	0.00	(121.87)	(121.87)
740000 Cap Equipment	9,000.00	9,000.00	0.00	7,940.00	0.00	1,060.00	1,060.00
*Total: Equipment	9,000.00	9,000.00	0.00	7,940.00	0.00	1,060.00	1,060.00
711190 Publications cost	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7112 Research Supplies	13,959.00	13,959.00	0.00	0.00	0.00	13,959.00	13,959.00
711200 Research Supplies	0.00	0.00	0.00	5,301.91	0.00	(5,301.91)	(5,301.91)
713000 Printing & Copying-General	0.00	0.00	0.00	208.00	0.00	(208.00)	(208.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	872.06	0.00	(872.06)	(872.06)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Supplies	13,959.00	13,959.00	0.00	8,131.97	0.00	5,827.03	5,827.03

Grant: 147793 - Basin Scale Forcing
 Fund: 147793 - Basin Scale Forcing

Status: Active
 FMGR: Pringle, James M

Type: Grant

PI Name:	Pringle, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/06/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1459609	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/15 - 5/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPJP - PI James Pringle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	49,567.00	49,567.00	0.00	0.00	0.00	49,567.00	49,567.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	31,180.50	0.00	(31,180.50)	(31,180.50)
*Total: Tuition	49,567.00	49,567.00	0.00	31,180.50	0.00	18,386.50	18,386.50
**Total Direct Cost Expenditures	269,479.00	269,479.00	2,129.28	188,126.41	8,886.93	72,465.66	72,465.66
760300 F&A Expenditures	100,184.00	100,184.00	1,011.40	70,777.63	0.00	29,406.37	29,406.37
*Total: Indirect Costs	100,184.00	100,184.00	1,011.40	70,777.63	0.00	29,406.37	29,406.37
**Total Indirect Cost Expenditures	100,184.00	100,184.00	1,011.40	70,777.63	0.00	29,406.37	29,406.37
***Total Expenditures	369,663.00	369,663.00	3,140.68	258,904.04	8,886.93	101,872.03	101,872.03
Revenue							
530000 Federal Programs	0.00	0.00	3,140.68	258,904.04	0.00	(258,904.04)	(258,904.04)
*Total: Sponsored Programs	0.00	0.00	3,140.68	258,904.04	0.00	(258,904.04)	(258,904.04)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	3,140.68	258,904.04	0.00	(258,904.04)	(258,904.04)

Grant: 147797 - Ion and Electron Beams
 Fund: 147797 - Ion and Electron Beams

Status: Closing - BSC/Dept Review
 FMGR: Germaschewski, Kai K

Type: Grant

PI Name:	Germaschewski, Kai K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/20/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1460190	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/15/15 - 5/31/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPDV - PI Daniel Verscharen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,508.34	0.00	(20,508.34)	(20,508.34)
611F60 Faculty NTT Research	0.00	0.00	0.00	7,160.92	0.00	(7,160.92)	(7,160.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	75,823.00	64,271.00	0.00	0.00	0.00	75,823.00	64,271.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	9,400.00	0.00	(9,400.00)	(9,400.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,426.70	0.00	(12,426.70)	(12,426.70)
615F10 PAT	0.00	(687.00)	0.00	63,313.33	0.00	(63,313.33)	(64,000.33)
615NZ0 PAT Unallocated Budget (Bud Only)	40,378.00	40,378.00	0.00	0.00	0.00	40,378.00	40,378.00
*Total: Personnel	116,201.00	103,962.00	0.00	112,809.29	0.00	3,391.71	(8,847.29)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,440.91	0.00	(2,440.91)	(2,440.91)
65YF10 Full Fringe Benefit Distr Expe	40,352.00	41,039.00	0.00	27,187.99	0.00	13,164.01	13,851.01
*Total: Fringe Benefits	40,352.00	41,039.00	0.00	29,628.90	0.00	10,723.10	11,410.10
710 Travel	12,202.00	(180.83)	0.00	0.00	0.00	12,202.00	(180.83)
710000 In-State Travel	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
710100 Out-of-State Travel	0.00	11,095.21	0.00	11,095.21	0.00	(11,095.21)	0.00
710200 Foreign Travel	0.00	1,227.62	0.00	1,227.62	0.00	(1,227.62)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: Travel	12,202.00	12,202.00	0.00	14,082.83	0.00	(1,880.83)	(1,880.83)
7112 Research Supplies	4,743.00	4,743.00	0.00	0.00	0.00	4,743.00	4,743.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,212.00	0.00	(1,212.00)	(1,212.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	144.45	0.00	(144.45)	(144.45)
719100 Membership Dues & Fees	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
*Total: Supplies	4,743.00	4,743.00	0.00	1,453.95	0.00	3,289.05	3,289.05
7300 Subcontracts	57,751.00	17,040.00	0.00	0.00	0.00	57,751.00	17,040.00
730001 Subcontracts 01	31,461.00	0.00	0.00	0.00	0.00	31,461.00	0.00
730002 Subcontracts 02	0.00	89,212.00	0.00	106,249.37	0.00	(106,249.37)	(17,037.37)
*Total: Contractual	89,212.00	106,252.00	0.00	106,249.37	0.00	(17,037.37)	2.63
**Total Direct Cost Expenditures	262,710.00	268,198.00	0.00	264,224.34	0.00	(1,514.34)	3,973.66
760300 F&A Expenditures	94,290.00	88,802.00	0.00	86,913.16	0.00	7,376.84	1,888.84

Grant: 147797 - Ion and Electron Beams
 Fund: 147797 - Ion and Electron Beams

Status: Closing - BSC/Dept Review
 FMGR: Germaschewski, Kai K

Type: Grant

PI Name: Germaschewski, Kai K
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1460190 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/15/15 - 5/31/20

Fund Information
 Effective Date: 11/20/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPDV - PI Daniel Verscharen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	94,290.00	88,802.00	0.00	86,913.16	0.00	7,376.84	1,888.84
**Total Indirect Cost Expenditures	94,290.00	88,802.00	0.00	86,913.16	0.00	7,376.84	1,888.84
***Total Expenditures	357,000.00	357,000.00	0.00	351,137.50	0.00	5,862.50	5,862.50
Revenue							
530000 Federal Programs	0.00	0.00	0.00	351,137.50	0.00	(351,137.50)	(351,137.50)
*Total: Sponsored Programs	0.00	0.00	0.00	351,137.50	0.00	(351,137.50)	(351,137.50)
***Total Revenue	0.00	0.00	0.00	351,137.50	0.00	(351,137.50)	(351,137.50)

Grant: 147810 - Complex Ejecta & Geo-Effective
 Fund: 147810 - Complex Ejecta & Geo-Effective

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/15/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1435785	CFDA #:	47.050	Term Date:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/15 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,096.52	3,880.32	(12,976.84)	(12,976.84)
611F60 Faculty NTT Research	0.00	0.00	2,136.44	92,267.51	0.00	(92,267.51)	(92,267.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	131,602.00	131,602.00	0.00	0.00	0.00	131,602.00	131,602.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,395.70	6,722.56	(14,118.26)	(14,118.26)
613N30 Graduate Research Assistant	0.00	0.00	1,131.32	34,284.65	0.00	(34,284.65)	(34,284.65)
61SNSH Student Labor	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
61SNZ0 Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: Personnel	149,602.00	149,602.00	3,267.76	143,305.38	10,602.88	(4,306.26)	(4,306.26)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,309.28	848.23	(2,157.51)	(2,157.51)
65YF10 Full Fringe Benefit Distr Expe	51,049.00	51,049.00	961.40	38,346.46	0.00	12,702.54	12,702.54
*Total: Fringe Benefits	51,049.00	51,049.00	961.40	39,655.74	848.23	10,545.03	10,545.03
710 Travel	12,558.00	9,990.20	0.00	0.00	0.00	12,558.00	9,990.20
710100 Out-of-State Travel	0.00	6,694.31	0.00	6,694.31	0.00	(6,694.31)	0.00
710200 Foreign Travel	7,998.00	2,905.16	0.00	2,905.16	0.00	5,092.84	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,643.44	0.00	(2,643.44)	(2,643.44)
710400 Student or Non-Emp Travel	0.00	966.33	0.00	966.33	0.00	(966.33)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,846.70	0.00	(2,846.70)	(2,846.70)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
710F00 Foreign Travel	0.00	0.00	0.00	1,499.16	0.00	(1,499.16)	(1,499.16)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,209.47	0.00	(1,209.47)	(1,209.47)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
*Total: Travel	20,556.00	20,556.00	0.00	19,719.57	0.00	836.43	836.43
7112 Research Supplies	6,310.00	6,310.00	0.00	0.00	0.00	6,310.00	6,310.00
711200 Research Supplies	0.00	0.00	0.00	899.99	0.00	(899.99)	(899.99)
713000 Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	5,744.00	0.00	(5,744.00)	(5,744.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	227.52	0.00	(227.52)	(227.52)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
*Total: Supplies	6,310.00	6,310.00	0.00	7,215.51	0.00	(905.51)	(905.51)

Grant: 147810 - Complex Ejecta & Geo-Effective
 Fund: 147810 - Complex Ejecta & Geo-Effective

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/15/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1435785	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UZSP00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/15/15 - 6/30/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,592.64	0.00	(5,592.64)	(5,592.64)
*Total: Tuition	0.00	0.00	0.00	8,442.64	0.00	(8,442.64)	(8,442.64)
**Total Direct Cost Expenditures	227,517.00	227,517.00	4,229.16	218,338.84	11,451.11	(2,272.95)	(2,272.95)
760300 F&A Expenditures	108,070.00	108,070.00	2,008.84	99,700.73	0.00	8,369.27	8,369.27
*Total: Indirect Costs	108,070.00	108,070.00	2,008.84	99,700.73	0.00	8,369.27	8,369.27
**Total Indirect Cost Expenditures	108,070.00	108,070.00	2,008.84	99,700.73	0.00	8,369.27	8,369.27
***Total Expenditures	335,587.00	335,587.00	6,238.00	318,039.57	11,451.11	6,096.32	6,096.32
Revenue							
530000 Federal Programs	0.00	0.00	6,238.00	318,039.57	0.00	(318,039.57)	(318,039.57)
*Total: Sponsored Programs	0.00	0.00	6,238.00	318,039.57	0.00	(318,039.57)	(318,039.57)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	6,238.00	318,039.57	0.00	(318,039.57)	(318,039.57)

Grant: 147813 - GOALI: Impact Welding
 Fund: 147813 - GOALI: Impact Welding

Status: Active
 FMGR: Kinsey, Brad L
 Type: Grant

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1537471	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UDME00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/15 - 11/30/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,075.07	0.00	(10,075.07)	(10,075.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,482.00	10,482.00	0.00	0.00	0.00	10,482.00	10,482.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	30,500.06	0.00	(30,500.06)	(30,500.06)
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,514.73	0.00	(20,514.73)	(20,514.73)
613NZ0 Grad Unallocated Budget (Bud Only)	59,419.00	59,419.00	0.00	0.00	0.00	59,419.00	59,419.00
61SNSH Student Labor	0.00	0.00	0.00	4,821.00	0.00	(4,821.00)	(4,821.00)
*Total: Personnel	69,901.00	69,901.00	0.00	65,910.86	0.00	3,990.14	3,990.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,334.30	0.00	(3,334.30)	(3,334.30)
65YF10 Full Fringe Benefit Distr Expe	3,030.00	3,030.00	0.00	0.00	0.00	3,030.00	3,030.00
*Total: Fringe Benefits	3,030.00	3,030.00	0.00	3,334.30	0.00	(304.30)	(304.30)
710 Travel	6,500.00	(1,215.12)	0.00	0.00	0.00	6,500.00	(1,215.12)
710100 Out-of-State Travel	0.00	4,487.19	0.00	4,487.19	0.00	(4,487.19)	0.00
710200 Foreign Travel	3,200.00	4,220.02	0.00	4,220.02	0.00	(1,020.02)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,815.00	0.00	(2,815.00)	(2,815.00)
710400 Student or Non-Emp Travel	0.00	2,207.91	0.00	2,207.91	0.00	(2,207.91)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,840.65	0.00	(4,840.65)	(4,840.65)
710F00 Foreign Travel	0.00	0.00	0.00	651.85	0.00	(651.85)	(651.85)
*Total: Travel	9,700.00	9,700.00	0.00	19,222.62	0.00	(9,522.62)	(9,522.62)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,153.08	0.00	(3,153.08)	(3,153.08)
7112 Research Supplies	11,572.00	11,572.00	0.00	0.00	0.00	11,572.00	11,572.00
711200 Research Supplies	0.00	0.00	316.64	5,052.03	0.00	(5,052.03)	(5,052.03)
717200 Other Professional Services-General	0.00	0.00	0.00	1,393.00	0.00	(1,393.00)	(1,393.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)
*Total: Supplies	11,572.00	11,572.00	316.64	9,755.61	0.00	1,816.39	1,816.39
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	18,883.00	18,883.00	0.00	0.00	0.00	18,883.00	18,883.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,376.50	0.00	(5,376.50)	(5,376.50)
*Total: Tuition	18,883.00	18,883.00	0.00	7,656.50	0.00	11,226.50	11,226.50

Grant: 147813 - GOALI: Impact Welding
 Fund: 147813 - GOALI: Impact Welding

Status: Active
 FMGR: Kinsey, Brad L
 Type: Grant

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1537471	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UDME00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/15 - 11/30/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
*Total: Participant Support	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	118,086.00	118,086.00	316.64	110,879.89	0.00	7,206.11	7,206.11
760300 F&A Expenditures	43,213.00	43,213.00	150.40	46,656.17	0.00	(3,443.17)	(3,443.17)
*Total: Indirect Costs	43,213.00	43,213.00	150.40	46,656.17	0.00	(3,443.17)	(3,443.17)
**Total Indirect Cost Expenditures	43,213.00	43,213.00	150.40	46,656.17	0.00	(3,443.17)	(3,443.17)
***Total Expenditures	161,299.00	161,299.00	467.04	157,536.06	0.00	3,762.94	3,762.94
Revenue							
530000 Federal Programs	0.00	0.00	467.04	157,536.06	0.00	(157,536.06)	(157,536.06)
*Total: Sponsored Programs	0.00	0.00	467.04	157,536.06	0.00	(157,536.06)	(157,536.06)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	467.04	157,536.06	0.00	(157,536.06)	(157,536.06)

Grant: 147813 - GOALI: Impact Welding
 Fund: 147946 - GOALI Supplement

Status: Active
 FMGR: Kinsey, Brad L
 Type: Grant

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1537471 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/1/15 - 11/30/20

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	324.32	0.00	(324.32)	(324.32)
*Total: Supplies	0.00	0.00	0.00	324.32	0.00	(324.32)	(324.32)
722200 Participant Support	16,000.00	16,000.00	0.00	14,000.08	0.00	1,999.92	1,999.92
*Total: Participant Support	16,000.00	16,000.00	0.00	14,000.08	0.00	1,999.92	1,999.92
**Total Direct Cost Expenditures	16,000.00	16,000.00	0.00	14,324.40	0.00	1,675.60	1,675.60
***Total Expenditures	16,000.00	16,000.00	0.00	14,324.40	0.00	1,675.60	1,675.60
Revenue							
530000 Federal Programs	0.00	0.00	0.00	14,324.40	0.00	(14,324.40)	(14,324.40)
*Total: Sponsored Programs	0.00	0.00	0.00	14,324.40	0.00	(14,324.40)	(14,324.40)
***Total Revenue	0.00	0.00	0.00	14,324.40	0.00	(14,324.40)	(14,324.40)

Grant: 147821 - RII Track-2 FEC
 Fund: 147821 - RII Track-2 FEC

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/13/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/15 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,285.77	0.00	(26,285.77)	(26,285.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	224,209.00	28,373.00	0.00	0.00	0.00	224,209.00	28,373.00
611Q90 Post Doc	209,181.00	0.00	0.00	0.00	0.00	209,181.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	405,418.00	0.00	0.00	0.00	0.00	405,418.00	0.00
615F10 PAT	0.00	0.00	874.80	47,557.62	1,399.69	(48,957.31)	(48,957.31)
615NZ0 PAT Unallocated Budget (Bud Only)	77,533.00	72,838.00	0.00	0.00	0.00	77,533.00	72,838.00
617F10 Operating Staff	0.00	0.00	1,188.29	13,699.83	1,920.00	(15,619.83)	(15,619.83)
617NZ0 Op Staff Unallocated Bud(BudOnly)	21,433.00	12,282.00	0.00	0.00	0.00	21,433.00	12,282.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	75.06	0.00	(75.06)	(75.06)
61CPHX Part Time Hourly	0.00	0.00	0.00	117,676.69	0.00	(117,676.69)	(117,676.69)
61SNSH Student Labor	0.00	0.00	0.00	1,272.50	0.00	(1,272.50)	(1,272.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	76,979.36	0.00	0.00	0.00	0.00	76,979.36
*Total: Personnel	937,774.00	190,472.36	2,063.09	206,567.47	3,319.69	727,886.84	(19,414.80)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,157.33	0.00	(2,157.33)	(2,157.33)
65YF10 Full Fringe Benefit Distr Expe	134,028.00	39,769.57	928.39	26,082.76	1,493.86	106,451.38	12,192.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,662.47	0.00	(9,662.47)	(9,662.47)
*Total: Fringe Benefits	134,028.00	39,769.57	928.39	37,902.56	1,493.86	94,631.58	373.15
710 Travel	141,574.00	24,498.23	0.00	0.00	0.00	141,574.00	24,498.23
710000 In-State Travel	0.00	334.54	0.00	334.54	0.00	(334.54)	0.00
710100 Out-of-State Travel	0.00	12,175.25	0.00	12,175.25	0.00	(12,175.25)	0.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
710400 Student or Non-Emp Travel	0.00	7,239.96	0.00	7,239.96	0.00	(7,239.96)	0.00
710405 Student or Non-Emp Travel-Recruit	0.00	1,384.02	0.00	1,384.02	0.00	(1,384.02)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	104.40	0.00	(104.40)	(104.40)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	438.97	0.00	(438.97)	(438.97)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	497.97	0.00	(497.97)	(497.97)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	589.10	0.00	(589.10)	(589.10)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	930.23	0.00	(930.23)	(930.23)

Grant: 147821 - RII Track-2 FEC
 Fund: 147821 - RII Track-2 FEC

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/13/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/15 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	381.99	0.00	(381.99)	(381.99)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	77.19	0.00	(77.19)	(77.19)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,754.23	0.00	(1,754.23)	(1,754.23)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: Travel	141,574.00	45,632.00	0.00	26,709.85	0.00	114,864.15	18,922.15
711100 Supplies-General	0.00	0.00	0.00	99.95	0.00	(99.95)	(99.95)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	101.16	0.00	(101.16)	(101.16)
7112 Research Supplies	175,563.00	71,390.50	0.00	0.00	0.00	175,563.00	71,390.50
711200 Research Supplies	0.00	0.00	0.00	3,755.60	0.00	(3,755.60)	(3,755.60)
713000 Printing & Copying-General	0.00	0.00	0.00	1,917.71	0.00	(1,917.71)	(1,917.71)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	163.89	0.00	(163.89)	(163.89)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
717000 Consulting-General	223,000.00	133,000.00	0.00	0.00	0.00	223,000.00	133,000.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
717200 Other Professional Services-General	0.00	0.00	786.94	93,695.88	2,645.12	(96,341.00)	(96,341.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	40,000.00	50,000.00	0.00	40,235.00	0.00	(235.00)	9,765.00
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	56,000.00	6,500.00	(62,500.00)	(62,500.00)
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	60.51	0.00	(60.51)	(60.51)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15,146.05	0.00	(15,146.05)	(15,146.05)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,672.08	0.00	(2,672.08)	(2,672.08)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	775.20	0.00	(775.20)	(775.20)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	3,535.00	0.00	(3,535.00)	(3,535.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
76O173 Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	3,448.00	0.00	(3,448.00)	(3,448.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	2,444.75	0.00	(2,444.75)	(2,444.75)
*Total: Supplies	438,563.00	254,390.50	786.94	233,611.78	9,145.12	195,806.10	11,633.60

Grant: 147821 - RII Track-2 FEC
 Fund: 147821 - RII Track-2 FEC

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA1539071 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/15 - 7/31/20

Fund Information
 Effective Date: 02/13/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	172,797.00	0.00	0.00	0.00	0.00	172,797.00	0.00
*Total: Tuition	172,797.00	0.00	0.00	0.00	0.00	172,797.00	0.00
7300 Subcontracts	1,855,979.00	(1,836,428.00)	0.00	0.00	0.00	1,855,979.00	(1,836,428.00)
730000 Subcontracts	1,836,428.00	1,836,428.00	0.00	0.00	0.00	1,836,428.00	1,836,428.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003 Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005 Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Contractual	3,692,407.00	0.00	0.00	0.00	0.00	3,692,407.00	0.00
**Total Direct Cost Expenditures	5,517,143.00	530,264.43	3,778.42	504,791.66	13,958.67	4,998,392.67	11,514.10
760300 F&A Expenditures	688,316.00	186,505.00	1,330.01	177,686.42	0.00	510,629.58	8,818.58
*Total: Indirect Costs	688,316.00	186,505.00	1,330.01	177,686.42	0.00	510,629.58	8,818.58
**Total Indirect Cost Expenditures	688,316.00	186,505.00	1,330.01	177,686.42	0.00	510,629.58	8,818.58
***Total Expenditures	6,205,459.00	716,769.43	5,108.43	682,478.08	13,958.67	5,509,022.25	20,332.68
Revenue							
530000 Federal Programs	0.00	0.00	5,108.43	682,478.08	0.00	(682,478.08)	(682,478.08)
*Total: Sponsored Programs	0.00	0.00	5,108.43	682,478.08	0.00	(682,478.08)	(682,478.08)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	5,108.43	682,478.08	0.00	(682,478.08)	(682,478.08)

Grant: 147821 - RII Track-2 FEC
 Fund: 147825 - Gardner Research

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/12/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/15 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,668.42	0.00	(23,668.42)	(23,668.42)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	28,373.00	0.00	0.00	0.00	0.00	28,373.00
611Q90 Post Doc	0.00	185,227.00	0.00	93,930.37	5,843.68	(99,774.05)	85,452.95
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	91,694.21	26,154.49	(117,848.70)	(117,848.70)
613N30 Graduate Research Assistant	0.00	0.00	9,050.24	188,304.79	0.00	(188,304.79)	(188,304.79)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	277,274.63	0.00	0.00	0.00	0.00	277,274.63
615F10 PAT	0.00	0.00	0.00	59,941.85	0.00	(59,941.85)	(59,941.85)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	26,073.00	0.00	0.00	0.00	0.00	26,073.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61CPEX Part Time Salary	0.00	0.00	0.00	6,240.00	0.00	(6,240.00)	(6,240.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,586.50	0.00	(5,586.50)	(5,586.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNSH Student Labor	0.00	0.00	319.00	4,399.50	0.00	(4,399.50)	(4,399.50)
61SNWS College Work Study	0.00	0.00	97.50	1,480.50	0.00	(1,480.50)	(1,480.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	713.11	0.00	0.00	0.00	0.00	713.11
*Total: Personnel	0.00	517,660.74	9,466.74	480,268.64	31,998.17	(512,266.81)	5,393.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9,817.78	2,092.37	(11,910.15)	(11,910.15)
65YF10 Full Fringe Benefit Distr Expe	0.00	60,477.00	0.00	35,817.46	0.00	(35,817.46)	24,659.54
65YP10 Nonstatus Benefit Distr (Fica)	0.00	3,060.00	0.00	971.92	0.00	(971.92)	2,088.08
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	11,481.76	1,455.08	(12,936.84)	(12,936.84)
*Total: Fringe Benefits	0.00	63,537.00	0.00	58,088.92	3,547.45	(61,636.37)	1,900.63
710 Travel	0.00	20,600.96	0.00	0.00	0.00	0.00	20,600.96
710100 Out-of-State Travel	0.00	2,603.24	0.00	2,603.24	0.00	(2,603.24)	0.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,963.00	0.00	(1,963.00)	(1,963.00)
710400 Student or Non-Emp Travel	0.00	5,879.80	0.00	5,879.80	0.00	(5,879.80)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	95.92	0.00	(95.92)	(95.92)
710D50 Domestic Travel Non-NH	0.00	0.00	(370.00)	1,366.16	0.00	(1,366.16)	(1,366.16)
710F00 Foreign Travel	0.00	0.00	0.00	1,869.18	0.00	(1,869.18)	(1,869.18)
710N00 Nonemployee/Student Travel	0.00	0.00	(96.00)	6,144.03	0.00	(6,144.03)	(6,144.03)

Grant: 147821 - RII Track-2 FEC
 Fund: 147825 - Gardner Research

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/12/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/15 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
*Total: Travel	0.00	29,084.00	(466.00)	20,116.33	0.00	(20,116.33)	8,967.67
711100 Supplies-General	0.00	0.00	0.00	1,949.00	0.00	(1,949.00)	(1,949.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	813.87	0.00	(813.87)	(813.87)
7112 Research Supplies	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
711200 Research Supplies	0.00	0.00	0.00	3,813.79	0.00	(3,813.79)	(3,813.79)
713000 Printing & Copying-General	0.00	0.00	0.00	192.46	0.00	(192.46)	(192.46)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,751.98	0.00	(4,751.98)	(4,751.98)
719100 Membership Dues & Fees	0.00	0.00	0.00	591.99	0.00	(591.99)	(591.99)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	2,399.00	0.00	(2,399.00)	(2,399.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	115.23	0.00	(115.23)	(115.23)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	9,000.00	0.00	14,627.32	0.00	(14,627.32)	(5,627.32)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	19,380.00	0.00	(19,380.00)	(19,380.00)
721100 Assistantships	0.00	69,058.00	0.00	0.00	0.00	0.00	69,058.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	46,505.38	0.00	(46,505.38)	(46,505.38)
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,991.00	0.00	(1,991.00)	(1,991.00)
*Total: Tuition	0.00	69,058.00	0.00	67,876.38	0.00	(67,876.38)	1,181.62
760120 Facilities Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	688,339.74	9,000.74	640,977.59	35,545.62	(676,523.21)	11,816.53
760300 F&A Expenditures	0.00	322,347.02	4,275.34	272,223.05	0.00	(272,223.05)	50,123.97
*Total: Indirect Costs	0.00	322,347.02	4,275.34	272,223.05	0.00	(272,223.05)	50,123.97
**Total Indirect Cost Expenditures	0.00	322,347.02	4,275.34	272,223.05	0.00	(272,223.05)	50,123.97
***Total Expenditures	0.00	1,010,686.76	13,276.08	913,200.64	35,545.62	(948,746.26)	61,940.50
Revenue							
530000 Federal Programs	0.00	0.00	13,276.08	913,200.64	0.00	(913,200.64)	(913,200.64)

Grant: 147821 - RII Track-2 FEC
 Fund: 147825 - Gardner Research

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA1539071 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/15 - 7/31/20

Fund Information
 Effective Date: 07/12/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	13,276.08	913,200.64	0.00	(913,200.64)	(913,200.64)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	13,276.08	913,200.64	0.00	(913,200.64)	(913,200.64)

Grant: 147821 - RII Track-2 FEC
 Fund: 147825 - Gardner Research

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA1539071 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/15 - 7/31/20

Fund Information
 Effective Date: 07/12/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	(43.00)	0.00	43.00	43.00
*Total: Travel	0.00	0.00	0.00	(43.00)	0.00	43.00	43.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(43.00)	0.00	43.00	43.00
760300 F&A Expenditures	0.00	0.00	0.00	(20.42)	0.00	20.42	20.42
*Total: Indirect Costs	0.00	0.00	0.00	(20.42)	0.00	20.42	20.42
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(20.42)	0.00	20.42	20.42
***Total Expenditures	0.00	0.00	0.00	(63.42)	0.00	63.42	63.42
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(63.42)	0.00	63.42	63.42
*Total: Sponsored Programs	0.00	0.00	0.00	(63.42)	0.00	63.42	63.42
***Total Revenue	0.00	0.00	0.00	(63.42)	0.00	63.42	63.42

Grant: 147821 - RII Track-2 FEC
 Fund: 147825 - Gardner Research

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/12/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/15 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	13,767.00	0.00	0.00	0.00	0.00	13,767.00	0.00
611Q90 Post Doc	76,500.00	0.00	0.00	0.00	0.00	76,500.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	46,134.00	0.00	0.00	0.00	0.00	46,134.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	136,401.00	0.00	0.00	0.00	0.00	136,401.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	22,025.00	0.00	0.00	0.00	0.00	22,025.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	22,025.00	0.00	0.00	0.00	0.00	22,025.00	0.00
710 Travel	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
*Total: Travel	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
721100 Assistantships	26,773.00	0.00	0.00	0.00	0.00	26,773.00	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	26,773.00	0.00	0.00	0.00	0.00	26,773.00	0.00
**Total Direct Cost Expenditures	197,199.00	0.00	0.00	0.00	0.00	197,199.00	0.00
760300 F&A Expenditures	80,952.00	0.00	0.00	0.00	0.00	80,952.00	0.00
*Total: Indirect Costs	80,952.00	0.00	0.00	0.00	0.00	80,952.00	0.00
**Total Indirect Cost Expenditures	80,952.00	0.00	0.00	0.00	0.00	80,952.00	0.00
***Total Expenditures	278,151.00	0.00	0.00	0.00	0.00	278,151.00	0.00

Grant: 147821 - RII Track-2 FEC
 Fund: 147826 - Ashcraft Research

Status: Active
 FMGR: Ashcraft, Catherine M

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:	URON10	47.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/15 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRCA - PI Catherine Ashcraft

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,201.12	0.00	(36,201.12)	(36,201.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,192.00	35,432.00	0.00	0.00	0.00	17,192.00	35,432.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	39,054.08	0.00	(39,054.08)	(39,054.08)
613N30 Graduate Research Assistant	0.00	0.00	0.00	56,280.01	0.00	(56,280.01)	(56,280.01)
613NZ0 Grad Unallocated Budget (Bud Only)	46,134.00	98,077.41	0.00	0.00	0.00	46,134.00	98,077.41
61CPHX Part Time Hourly	0.00	0.00	0.00	1,821.60	0.00	(1,821.60)	(1,821.60)
*Total: Personnel	63,326.00	133,509.41	0.00	133,356.81	0.00	(70,030.81)	152.60
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,126.30	0.00	(6,126.30)	(6,126.30)
65YF10 Full Fringe Benefit Distr Expe	3,263.00	6,124.65	0.00	0.00	0.00	3,263.00	6,124.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	151.20	0.00	(151.20)	(151.20)
*Total: Fringe Benefits	3,263.00	6,124.65	0.00	6,277.50	0.00	(3,014.50)	(152.85)
710 Travel	4,000.00	4,322.79	0.00	0.00	0.00	4,000.00	4,322.79
710000 In-State Travel	0.00	17.85	0.00	17.85	0.00	(17.85)	0.00
710100 Out-of-State Travel	0.00	3,199.65	0.00	3,199.65	0.00	(3,199.65)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	177.00	0.00	(177.00)	(177.00)
710400 Student or Non-Emp Travel	0.00	1,459.71	0.00	1,459.71	0.00	(1,459.71)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	987.96	0.00	(987.96)	(987.96)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	677.60	0.00	(677.60)	(677.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	714.34	0.00	(714.34)	(714.34)
710F00 Foreign Travel	0.00	0.00	0.00	294.78	0.00	(294.78)	(294.78)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,009.75	0.00	(2,009.75)	(2,009.75)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	471.31	0.00	(471.31)	(471.31)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	473.80	0.00	(473.80)	(473.80)
*Total: Travel	4,000.00	9,000.00	0.00	11,478.75	0.00	(7,478.75)	(2,478.75)
7112 Research Supplies	2,000.00	2,812.00	0.00	0.00	0.00	2,000.00	2,812.00
711200 Research Supplies	0.00	0.00	0.00	158.98	0.00	(158.98)	(158.98)
716100 Rentals & Leases-General	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)

Grant: 147821 - RII Track-2 FEC
 Fund: 147826 - Ashcraft Research

Status: Active
 FMGR: Ashcraft, Catherine M

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/15 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRCA - PI Catherine Ashcraft

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
*Total: Supplies	2,000.00	2,812.00	0.00	332.98	0.00	1,667.02	2,479.02
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	26,773.00	25,000.50	0.00	0.00	0.00	26,773.00	25,000.50
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,160.50	0.00	(18,160.50)	(18,160.50)
*Total: Tuition	26,773.00	25,000.50	0.00	25,000.50	0.00	1,772.50	0.00
**Total Direct Cost Expenditures	99,362.00	176,446.56	0.00	176,446.54	0.00	(77,084.54)	0.02
760300 F&A Expenditures	34,480.00	71,936.85	0.00	71,936.73	0.00	(37,456.73)	0.12
*Total: Indirect Costs	34,480.00	71,936.85	0.00	71,936.73	0.00	(37,456.73)	0.12
**Total Indirect Cost Expenditures	34,480.00	71,936.85	0.00	71,936.73	0.00	(37,456.73)	0.12
***Total Expenditures	133,842.00	248,383.41	0.00	248,383.27	0.00	(114,541.27)	0.14
Revenue							
530000 Federal Programs	0.00	0.00	0.00	248,383.27	0.00	(248,383.27)	(248,383.27)
*Total: Sponsored Programs	0.00	0.00	0.00	248,383.27	0.00	(248,383.27)	(248,383.27)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	248,383.27	0.00	(248,383.27)	(248,383.27)

Grant: 147821 - RII Track-2 FEC
 Fund: 147827 - A.Lightbody Research

Status: Active
 FMGR: Lightbody, Anne F

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/17/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	OIA1539071	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
CFDA #:	47.079	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	URREPS	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/15 - 7/31/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDESAL - PI Anne Lightbody

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,578.47	0.00	(19,578.47)	(19,578.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,263.00	30,730.00	0.00	0.00	0.00	17,263.00	30,730.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,426.55	0.00	(11,426.55)	(11,426.55)
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,917.49	0.00	(25,917.49)	(25,917.49)
613NZ0 Grad Unallocated Budget (Bud Only)	46,134.00	37,344.40	0.00	0.00	0.00	46,134.00	37,344.40
615F10 PAT	0.00	0.00	0.00	4,908.18	0.00	(4,908.18)	(4,908.18)
61SNSH Student Labor	0.00	0.00	0.00	6,243.55	0.00	(6,243.55)	(6,243.55)
*Total: Personnel	63,397.00	68,074.40	0.00	68,074.24	0.00	(4,677.24)	0.16
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,482.30	0.00	(2,482.30)	(2,482.30)
65YF10 Full Fringe Benefit Distr Expe	3,268.00	4,539.00	0.00	2,056.53	0.00	1,211.47	2,482.47
*Total: Fringe Benefits	3,268.00	4,539.00	0.00	4,538.83	0.00	(1,270.83)	0.17
710 Travel	4,000.00	430.18	0.00	0.00	0.00	4,000.00	430.18
710300 Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400 Student or Non-Emp Travel	0.00	15.82	0.00	15.82	0.00	(15.82)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	329.62	0.00	(329.62)	(329.62)
*Total: Travel	4,000.00	446.00	0.00	445.44	0.00	3,554.56	0.56
7112 Research Supplies	2,000.00	765.00	0.00	0.00	0.00	2,000.00	765.00
711200 Research Supplies	0.00	0.00	0.00	661.84	0.00	(661.84)	(661.84)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	75.42	0.00	(75.42)	(75.42)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.05	0.00	(28.05)	(28.05)
*Total: Supplies	2,000.00	765.00	0.00	765.31	0.00	1,234.69	(0.31)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	26,773.00	20,528.75	0.00	0.00	0.00	26,773.00	20,528.75
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	17,109.25	0.00	(17,109.25)	(17,109.25)
*Total: Tuition	26,773.00	20,528.75	0.00	20,529.25	0.00	6,243.75	(0.50)
**Total Direct Cost Expenditures	99,438.00	94,353.15	0.00	94,353.07	0.00	5,084.93	0.08
760300 F&A Expenditures	34,516.00	35,067.14	0.00	35,066.28	0.00	(550.28)	0.86
*Total: Indirect Costs	34,516.00	35,067.14	0.00	35,066.28	0.00	(550.28)	0.86

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147821 - RII Track-2 FEC
 Fund: 147827 - A.Lightbody Research

Status: Active
 FMGR: Lightbody, Anne F

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA1539071 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/15 - 7/31/20

Fund Information
 Effective Date: 04/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UDESAL - PI Anne Lightbody

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	34,516.00	35,067.14	0.00	35,066.28	0.00	(550.28)	0.86
***Total Expenditures	133,954.00	129,420.29	0.00	129,419.35	0.00	4,534.65	0.94
Revenue							
530000 Federal Programs	0.00	0.00	0.00	129,419.35	0.00	(129,419.35)	(129,419.35)
*Total: Sponsored Programs	0.00	0.00	0.00	129,419.35	0.00	(129,419.35)	(129,419.35)
***Total Revenue	0.00	0.00	0.00	129,419.35	0.00	(129,419.35)	(129,419.35)

Grant: 147821 - RII Track-2 FEC
 Fund: 147827 - A.Lightbody Research

Status: Active
 FMGR: Lightbody, Anne F

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA1539071 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/15 - 7/31/20

Fund Information
 Effective Date: 04/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,803.00	0.00	0.00	0.00	0.00	9,803.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	9,803.00	0.00	0.00	0.00	0.00	9,803.00	0.00
65YF10 Full Fringe Benefit Distr Expe	8,646.00	0.00	0.00	0.00	0.00	8,646.00	0.00
*Total: Fringe Benefits	8,646.00	0.00	0.00	0.00	0.00	8,646.00	0.00
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	18,449.00	0.00	0.00	0.00	0.00	18,449.00	0.00
760300 F&A Expenditures	8,763.00	0.00	0.00	0.00	0.00	8,763.00	0.00
*Total: Indirect Costs	8,763.00	0.00	0.00	0.00	0.00	8,763.00	0.00
**Total Indirect Cost Expenditures	8,763.00	0.00	0.00	0.00	0.00	8,763.00	0.00
***Total Expenditures	27,212.00	0.00	0.00	0.00	0.00	27,212.00	0.00

Grant: 147821 - RII Track-2 FEC
 Fund: 147828 - Mo Research

Status: Active
 FMGR: Mo, Weiwei

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:	URON10	47.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/15 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	40,332.95	0.00	(40,332.95)	(40,332.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,514.00	40,216.00	0.00	0.00	0.00	19,514.00	40,216.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	36,030.22	0.00	(36,030.22)	(36,030.22)
613N30 Graduate Research Assistant	0.00	0.00	0.00	57,151.06	0.00	(57,151.06)	(57,151.06)
613NZ0 Grad Unallocated Budget (Bud Only)	46,134.00	97,268.09	0.00	0.00	0.00	46,134.00	97,268.09
61SNSH Student Labor	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
*Total: Personnel	65,648.00	137,484.09	0.00	133,604.23	0.00	(67,956.23)	3,879.86
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,208.01	0.00	(6,208.01)	(6,208.01)
65YF10 Full Fringe Benefit Distr Expe	3,459.00	6,208.78	0.00	0.00	0.00	3,459.00	6,208.78
*Total: Fringe Benefits	3,459.00	6,208.78	0.00	6,208.01	0.00	(2,749.01)	0.77
710 Travel	4,000.00	3,766.10	0.00	0.00	0.00	4,000.00	3,766.10
710100 Out-of-State Travel	0.00	602.41	0.00	602.41	0.00	(602.41)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,947.00	0.00	(2,947.00)	(2,947.00)
710400 Student or Non-Emp Travel	0.00	4,631.49	0.00	4,631.49	0.00	(4,631.49)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,152.00	0.00	(3,152.00)	(3,152.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,069.64	0.00	(2,069.64)	(2,069.64)
*Total: Travel	4,000.00	9,000.00	0.00	13,402.54	0.00	(9,402.54)	(4,402.54)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	214.00	0.00	(214.00)	(214.00)
7112 Research Supplies	2,000.00	6,000.00	0.00	0.00	0.00	2,000.00	6,000.00
711200 Research Supplies	0.00	0.00	0.00	375.29	0.00	(375.29)	(375.29)
713000 Printing & Copying-General	0.00	0.00	0.00	274.70	0.00	(274.70)	(274.70)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,918.00	0.00	(2,918.00)	(2,918.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	209.27	0.00	(209.27)	(209.27)
*Total: Supplies	2,000.00	6,000.00	0.00	3,991.26	0.00	(1,991.26)	2,008.74
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	26,773.00	20,248.25	0.00	0.00	0.00	26,773.00	20,248.25
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,895.25	0.00	(14,895.25)	(14,895.25)
*Total: Tuition	26,773.00	20,248.25	0.00	21,735.25	0.00	5,037.75	(1,487.00)

Grant: 147821 - RII Track-2 FEC
 Fund: 147828 - Mo Research

Status: Active
 FMGR: Mo, Weiwei

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA1539071 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/15 - 7/31/20

Fund Information
 Effective Date: 08/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	101,880.00	178,941.12	0.00	178,941.29	0.00	(77,061.29)	(0.17)
760300 F&A Expenditures	35,676.00	74,672.99	0.00	74,672.82	0.00	(38,996.82)	0.17
*Total: Indirect Costs	35,676.00	74,672.99	0.00	74,672.82	0.00	(38,996.82)	0.17
**Total Indirect Cost Expenditures	35,676.00	74,672.99	0.00	74,672.82	0.00	(38,996.82)	0.17
***Total Expenditures	137,556.00	253,614.11	0.00	253,614.11	0.00	(116,058.11)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	253,614.11	0.00	(253,614.11)	(253,614.11)
*Total: Sponsored Programs	0.00	0.00	0.00	253,614.11	0.00	(253,614.11)	(253,614.11)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	253,614.11	0.00	(253,614.11)	(253,614.11)

Grant: 147821 - RII Track-2 FEC
 Fund: 147829 - Subawards

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/07/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/15 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	0.00	1,864,838.00	0.00	0.00	0.00	0.00	1,864,838.00
730000 Subcontracts	1,836,428.00	1,836,428.00	0.00	0.00	0.00	1,836,428.00	1,836,428.00
730003 Subcontracts 03	0.00	0.00	0.00	99,758.74	0.00	(99,758.74)	(99,758.74)
730004 Subcontracts 04	0.00	0.00	0.00	1,354,894.32	240,265.68	(1,595,160.00)	(1,595,160.00)
730005 Subcontracts 05	0.00	0.00	0.00	84,755.75	16,966.25	(101,722.00)	(101,722.00)
730006 Subcontracts 06	0.00	0.00	14,497.50	1,712,193.78	96,665.22	(1,808,859.00)	(1,808,859.00)
*Total: Contractual	1,836,428.00	3,701,266.00	14,497.50	3,251,602.59	353,897.15	(1,769,071.74)	95,766.26
**Total Direct Cost Expenditures	1,836,428.00	3,701,266.00	14,497.50	3,251,602.59	353,897.15	(1,769,071.74)	95,766.26
760300 F&A Expenditures	35,200.00	(60,139.00)	0.00	35,200.01	0.00	(0.01)	(95,339.01)
*Total: Indirect Costs	35,200.00	(60,139.00)	0.00	35,200.01	0.00	(0.01)	(95,339.01)
**Total Indirect Cost Expenditures	35,200.00	(60,139.00)	0.00	35,200.01	0.00	(0.01)	(95,339.01)
***Total Expenditures	1,871,628.00	3,641,127.00	14,497.50	3,286,802.60	353,897.15	(1,769,071.75)	427.25
Revenue							
530000 Federal Programs	0.00	0.00	14,497.50	3,286,802.60	0.00	(3,286,802.60)	(3,286,802.60)
*Total: Sponsored Programs	0.00	0.00	14,497.50	3,286,802.60	0.00	(3,286,802.60)	(3,286,802.60)
***Total Revenue	0.00	0.00	14,497.50	3,286,802.60	0.00	(3,286,802.60)	(3,286,802.60)

Grant: 147823 - Defining Stream Biomes
 Fund: 147823 - Defining Stream Biomes

Status: Active
 FMGR: Shattuck, Michelle Daley
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1442444	CFDA #:	47.074	Term Date:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRMI - PI Michelle Daley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,538.54	4,187.84	(12,726.38)	(12,726.38)
611NZO Faculty Unallocated Budget(BudOnly)	21,205.00	21,205.00	0.00	0.00	0.00	21,205.00	21,205.00
611Q90 Post Doc	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,787.19	0.00	(9,787.19)	(9,787.19)
613N30 Graduate Research Assistant	0.00	0.00	0.00	37,893.64	0.00	(37,893.64)	(37,893.64)
613NZO Grad Unallocated Budget (Bud Only)	37,164.00	37,164.00	0.00	0.00	0.00	37,164.00	37,164.00
615F10 PAT	0.00	0.00	0.00	39,655.59	0.00	(39,655.59)	(39,655.59)
615NZO PAT Unallocated Budget (Bud Only)	127,518.00	127,518.00	0.00	0.00	0.00	127,518.00	127,518.00
617BHO Operating Staff-Overtime	0.00	0.00	8.42	528.49	0.00	(528.49)	(528.49)
617F10 Operating Staff	0.00	0.00	2,196.41	69,288.89	3,624.25	(72,913.14)	(72,913.14)
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.40	0.00	(0.40)	(0.40)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,625.90	0.00	(2,625.90)	(2,625.90)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.32	0.00	(0.32)	(0.32)
61SNSH Student Labor	0.00	0.00	0.00	434.20	0.00	(434.20)	(434.20)
61SNZO Student Labor Unallocated(Bud Only)	4,184.00	4,184.00	0.00	0.00	0.00	4,184.00	4,184.00
*Total: Personnel	235,071.00	235,071.00	2,204.83	168,753.16	7,812.09	58,505.75	58,505.75
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.68	1,537.32	335.03	(1,872.35)	(1,872.35)
65YF10 Full Fringe Benefit Distr Expe	64,023.00	64,023.00	988.38	45,925.06	1,630.92	16,467.02	16,467.02
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	210.06	0.00	(210.06)	(210.06)
*Total: Fringe Benefits	64,023.00	64,023.00	989.06	47,672.44	1,965.95	14,384.61	14,384.61
710 Travel	25,800.00	21,023.18	0.00	0.00	0.00	25,800.00	21,023.18
710100 Out-of-State Travel	0.00	2,252.17	0.00	2,252.17	0.00	(2,252.17)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400 Student or Non-Emp Travel	0.00	2,384.65	0.00	2,384.65	0.00	(2,384.65)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	278.48	0.00	(278.48)	(278.48)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	6,329.90	0.00	(6,329.90)	(6,329.90)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)

Grant: 147823 - Defining Stream Biomes
 Fund: 147823 - Defining Stream Biomes

Status: Active
 FMGR: Shattuck, Michelle Daley
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1442444	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/15 - 8/31/20					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRMI - PI Michelle Daley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Travel	25,800.00	25,800.00	0.00	12,016.20	0.00	13,783.80	13,783.80
740000 Cap Equipment	59,500.00	59,500.00	0.00	0.00	0.00	59,500.00	59,500.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	53,584.18	0.00	(53,584.18)	(53,584.18)
*Total: Equipment	59,500.00	59,500.00	0.00	53,584.18	0.00	5,915.82	5,915.82
7112 Research Supplies	54,128.00	54,128.00	0.00	0.00	0.00	54,128.00	54,128.00
711200 Research Supplies	0.00	0.00	0.00	62,715.20	0.00	(62,715.20)	(62,715.20)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	34.71	0.00	(34.71)	(34.71)
714030 Postage-Express Mail	0.00	0.00	0.00	5,037.20	0.00	(5,037.20)	(5,037.20)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,675.19	0.00	(1,675.19)	(1,675.19)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	640.04	0.00	(640.04)	(640.04)
717200 Other Professional Services-General	0.00	0.00	0.00	1,417.22	0.00	(1,417.22)	(1,417.22)
718008 Telecom-Internet Services	0.00	0.00	0.00	202.08	0.00	(202.08)	(202.08)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	11.49	820.58	0.00	(820.58)	(820.58)
*Total: Supplies	54,128.00	54,128.00	11.49	72,652.22	0.00	(18,524.22)	(18,524.22)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,424.00	0.00	(23,424.00)	(23,424.00)
*Total: Tuition	0.00	0.00	0.00	27,984.00	0.00	(27,984.00)	(27,984.00)
**Total Direct Cost Expenditures	438,522.00	438,522.00	3,205.38	382,662.20	9,778.04	46,081.76	46,081.76
760300 F&A Expenditures	180,035.00	180,035.00	1,522.57	143,019.92	0.00	37,015.08	37,015.08
*Total: Indirect Costs	180,035.00	180,035.00	1,522.57	143,019.92	0.00	37,015.08	37,015.08
**Total Indirect Cost Expenditures	180,035.00	180,035.00	1,522.57	143,019.92	0.00	37,015.08	37,015.08
***Total Expenditures	618,557.00	618,557.00	4,727.95	525,682.12	9,778.04	83,096.84	83,096.84
Revenue							
530000 Federal Programs	0.00	0.00	4,727.95	525,682.12	0.00	(525,682.12)	(525,682.12)
*Total: Sponsored Programs	0.00	0.00	4,727.95	525,682.12	0.00	(525,682.12)	(525,682.12)

Grant: 147823 - Defining Stream Biomes
 Fund: 147823 - Defining Stream Biomes

Status: Active
 FMGR: Shattuck, Michelle Daley
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1442444	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/15 - 8/31/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRMI - PI Michelle Daley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	4,727.95	525,682.12	0.00	(525,682.12)	(525,682.12)

Grant: 147833 - RNA Dynamics
 Fund: 147833 - RNA Dynamics

Status: Active
 FMGR: Vashisth, Harish

Type: Grant

PI Name:	Vashisth, Harish	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/26/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1554558	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UDKE00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 2/28/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,745.67	8,485.95	(45,231.62)	(45,231.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	52,783.00	52,783.00	0.00	0.00	0.00	52,783.00	52,783.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,600.13	6,903.06	(21,503.19)	(21,503.19)
613N30 Graduate Research Assistant	0.00	0.00	2,262.64	40,856.75	0.00	(40,856.75)	(40,856.75)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	5,025.74	0.00	(5,025.74)	(5,025.74)
613NZ0 Grad Unallocated Budget (Bud Only)	141,550.00	141,550.00	0.00	0.00	0.00	141,550.00	141,550.00
615F10 PAT	0.00	0.00	0.00	6,461.42	0.00	(6,461.42)	(6,461.42)
615NZ0 PAT Unallocated Budget (Bud Only)	3,161.00	3,161.00	0.00	0.00	0.00	3,161.00	3,161.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
61SNSH Student Labor	0.00	0.00	0.00	7,490.00	0.00	(7,490.00)	(7,490.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Personnel	207,494.00	207,494.00	2,262.64	113,369.71	15,389.01	78,735.28	78,735.28
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,177.25	1,231.13	(5,408.38)	(5,408.38)
65YF10 Full Fringe Benefit Distr Expe	11,208.00	11,208.00	0.00	2,642.27	0.00	8,565.73	8,565.73
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	177.06	0.00	(177.06)	(177.06)
*Total: Fringe Benefits	11,208.00	11,208.00	0.00	6,996.58	1,231.13	2,980.29	2,980.29
710 Travel	12,877.00	16,824.80	0.00	0.00	0.00	12,877.00	16,824.80
710100 Out-of-State Travel	0.00	4,052.20	0.00	4,052.20	0.00	(4,052.20)	0.00
710200 Foreign Travel	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,983.66	0.00	(1,983.66)	(1,983.66)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	628.87	0.00	(628.87)	(628.87)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,889.85	0.00	(1,889.85)	(1,889.85)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	419.00	0.00	(419.00)	(419.00)
*Total: Travel	20,877.00	20,877.00	0.00	8,973.58	0.00	11,903.42	11,903.42
7112 Research Supplies	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
711200 Research Supplies	0.00	0.00	0.00	261.58	0.00	(261.58)	(261.58)
713000 Printing & Copying-General	0.00	0.00	0.00	79.06	0.00	(79.06)	(79.06)
715000 Non-Cap Equip-General	0.00	0.00	0.00	8,382.18	0.00	(8,382.18)	(8,382.18)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)

Grant: 147833 - RNA Dynamics
 Fund: 147833 - RNA Dynamics

Status: Active
 FMGR: Vashisth, Harish
 Type: Grant

PI Name:	Vashisth, Harish	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/26/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1554558	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UDKE00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 2/28/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	22,500.00	22,500.00	0.00	9,282.82	0.00	13,217.18	13,217.18
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	113,433.00	113,433.00	0.00	0.00	0.00	113,433.00	113,433.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,544.50	0.00	(13,544.50)	(13,544.50)
*Total: Tuition	113,433.00	113,433.00	0.00	18,104.50	0.00	95,328.50	95,328.50
**Total Direct Cost Expenditures	375,512.00	375,512.00	2,262.64	156,727.19	16,620.14	202,164.67	202,164.67
760300 F&A Expenditures	124,488.00	124,488.00	1,074.76	65,845.90	0.00	58,642.10	58,642.10
*Total: Indirect Costs	124,488.00	124,488.00	1,074.76	65,845.90	0.00	58,642.10	58,642.10
**Total Indirect Cost Expenditures	124,488.00	124,488.00	1,074.76	65,845.90	0.00	58,642.10	58,642.10
***Total Expenditures	500,000.00	500,000.00	3,337.40	222,573.09	16,620.14	260,806.77	260,806.77
Revenue							
530000 Federal Programs	0.00	0.00	3,337.40	222,573.09	0.00	(222,573.09)	(222,573.09)
*Total: Sponsored Programs	0.00	0.00	3,337.40	222,573.09	0.00	(222,573.09)	(222,573.09)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	3,337.40	222,573.09	0.00	(222,573.09)	(222,573.09)

Grant: 147833 - RNA Dynamics
 Fund: 147886 - REU Supplement-RNA Dynamics

Status: Active
 FMGR: Vashisth, Harish
 Type: Grant

PI Name: Vashisth, Harish
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1554558 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 3/1/16 - 2/28/21

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
*Total: Participant Support	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

Grant: 147833 - RNA Dynamics

Status: Active

Type: Grant

Fund: 147938 - RUE Supplemnt 2: RNA Dynamics

FMGR: Vashisth, Harish

PI Name: Vashisth, Harish
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1554558 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 3/1/16 - 2/28/21

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	12,000.00	12,000.00	300.00	9,722.40	0.00	2,277.60	2,277.60
*Total: Participant Support	12,000.00	12,000.00	300.00	9,722.40	0.00	2,277.60	2,277.60
**Total Direct Cost Expenditures	12,000.00	12,000.00	300.00	9,722.40	0.00	2,277.60	2,277.60
***Total Expenditures	12,000.00	12,000.00	300.00	9,722.40	0.00	2,277.60	2,277.60
Revenue							
530000 Federal Programs	0.00	0.00	300.00	9,722.40	0.00	(9,722.40)	(9,722.40)
*Total: Sponsored Programs	0.00	0.00	300.00	9,722.40	0.00	(9,722.40)	(9,722.40)
***Total Revenue	0.00	0.00	300.00	9,722.40	0.00	(9,722.40)	(9,722.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147833 - RNA Dynamics
 Fund: 147A03 - RNA Dynamic ParticipantSupport

Status: Active
 FMGR: Vashisth, Harish
 Type: Grant

PI Name: Vashisth, Harish
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1554558 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 3/1/16 - 2/28/21

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total Expenditures	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00

Grant: 147834 - I-Corps Sites Program
 Fund: 147834 - I-Corps Sites Program

Status: Active
 FMGR: Sedam, Marc C
 Type: Grant

PI Name:	Sedam, Marc C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/03/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1548011	CFDA #:	47.041	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	NSF
Resp Org:	URRIPM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/16 - 1/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,530.01	0.00	(7,530.01)	(7,530.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,766.00	19,869.00	0.00	0.00	0.00	12,766.00	19,869.00
615NZ0 PAT Unallocated Budget (Bud Only)	7,316.00	7,316.00	0.00	0.00	0.00	7,316.00	7,316.00
*Total: Personnel	20,082.00	27,185.00	0.00	7,530.01	0.00	12,551.99	19,654.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	613.92	0.00	(613.92)	(613.92)
65YF10 Full Fringe Benefit Distr Expe	8,471.00	11,120.00	0.00	0.00	0.00	8,471.00	11,120.00
*Total: Fringe Benefits	8,471.00	11,120.00	0.00	613.92	0.00	7,857.08	10,506.08
710 Travel	9,341.00	10,598.86	0.00	0.00	0.00	9,341.00	10,598.86
710100 Out-of-State Travel	0.00	3,242.14	0.00	3,242.14	0.00	(3,242.14)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,262.84	0.00	(1,262.84)	(1,262.84)
*Total: Travel	9,341.00	13,841.00	0.00	4,504.98	0.00	4,836.02	9,336.02
711100 Supplies-General	0.00	0.00	0.00	18.35	0.00	(18.35)	(18.35)
7112 Research Supplies	25,808.00	35,808.00	0.00	0.00	0.00	25,808.00	35,808.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	5,000.00	10,000.00	0.00	0.00	0.00	5,000.00	10,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.34	0.00	(20.34)	(20.34)
*Total: Supplies	30,808.00	45,808.00	0.00	38.69	0.00	30,769.31	45,769.31
722200 Participant Support	0.00	50,000.00	0.00	24,857.79	0.00	(24,857.79)	25,142.21
*Total: Participant Support	0.00	50,000.00	0.00	24,857.79	0.00	(24,857.79)	25,142.21
**Total Direct Cost Expenditures	68,702.00	147,954.00	0.00	37,545.39	0.00	31,156.61	110,408.61
760300 F&A Expenditures	17,863.00	25,468.00	0.00	3,298.75	0.00	14,564.25	22,169.25
*Total: Indirect Costs	17,863.00	25,468.00	0.00	3,298.75	0.00	14,564.25	22,169.25
**Total Indirect Cost Expenditures	17,863.00	25,468.00	0.00	3,298.75	0.00	14,564.25	22,169.25
***Total Expenditures	86,565.00	173,422.00	0.00	40,844.14	0.00	45,720.86	132,577.86

Grant: 147834 - I-Corps Sites Program
 Fund: 147834 - I-Corps Sites Program

Status: Active

Type: Grant

FMGR: Sedam, Marc C

PI Name: Sedam, Marc C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1548011 CFDA #: 47.041
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 2/1/16 - 1/31/21

Fund Information

Effective Date: 03/03/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	40,844.14	0.00	(40,844.14)	(40,844.14)
*Total: Sponsored Programs	0.00	0.00	0.00	40,844.14	0.00	(40,844.14)	(40,844.14)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	40,844.14	0.00	(40,844.14)	(40,844.14)

Grant: 147834 - I-Corps Sites Program
 Fund: 147834 - I-Corps Sites Program

Status: Active
 FMGR: Sedam, Marc C

Type: Grant

PI Name: Sedam, Marc C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1548011 CFDA #: 47.041
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 2/1/16 - 1/31/21

Fund Information
 Effective Date: 03/03/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,103.00	0.00	0.00	0.00	0.00	7,103.00	0.00
*Total: Personnel	7,103.00	0.00	0.00	0.00	0.00	7,103.00	0.00
65YF10 Full Fringe Benefit Distr Expe	2,649.00	0.00	0.00	0.00	0.00	2,649.00	0.00
*Total: Fringe Benefits	2,649.00	0.00	0.00	0.00	0.00	2,649.00	0.00
710 Travel	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00
*Total: Travel	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00
7112 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
717000 Consulting-General	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
*Total: Supplies	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
722200 Participant Support	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
*Total: Participant Support	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
**Total Direct Cost Expenditures	79,252.00	0.00	0.00	0.00	0.00	79,252.00	0.00
760300 F&A Expenditures	7,605.00	0.00	0.00	0.00	0.00	7,605.00	0.00
*Total: Indirect Costs	7,605.00	0.00	0.00	0.00	0.00	7,605.00	0.00
**Total Indirect Cost Expenditures	7,605.00	0.00	0.00	0.00	0.00	7,605.00	0.00
***Total Expenditures	86,857.00	0.00	0.00	0.00	0.00	86,857.00	0.00

Grant: 147834 - I-Corps Sites Program
 Fund: 147890 - I-Corps Participant Support

Status: Active
 FMGR: Sedam, Marc C
 Type: Grant

PI Name:	Sedam, Marc C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2016	Approved For Preaward	YES
Sponsor ID:	1548011	Term Date:		Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		Equipment Vesting	USNH
Resp Org:	URRIPM	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	2/1/16 - 1/31/21	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	130,000.00	130,000.00	0.00	28,578.29	0.00	101,421.71	101,421.71
760220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	719.70	0.00	(719.70)	(719.70)
*Total: Participant Support	130,000.00	130,000.00	0.00	29,297.99	0.00	100,702.01	100,702.01
**Total Direct Cost Expenditures	130,000.00	130,000.00	0.00	29,297.99	0.00	100,702.01	100,702.01
***Total Expenditures	130,000.00	130,000.00	0.00	29,297.99	0.00	100,702.01	100,702.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,297.99	0.00	(29,297.99)	(29,297.99)
*Total: Sponsored Programs	0.00	0.00	0.00	29,297.99	0.00	(29,297.99)	(29,297.99)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	29,297.99	0.00	(29,297.99)	(29,297.99)

Grant: 147835 - GEM: Sawtooth Oscillations
 Fund: 147835 - GEM: Sawtooth Oscillations

Status: Closing - Final Financial Rev
 FMGR: Kistler, Lynn M

Type: Grant

PI Name:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/15/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1502937	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/16 - 1/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,686.88	0.00	(3,686.88)	(3,686.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,297.00	11,297.00	0.00	0.00	0.00	11,297.00	11,297.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	22,840.36	0.00	(22,840.36)	(22,840.36)
613N30 Graduate Research Assistant	0.00	0.00	0.00	31,241.56	0.00	(31,241.56)	(31,241.56)
613NZ0 Grad Unallocated Budget (Bud Only)	25,856.00	25,856.00	0.00	0.00	0.00	25,856.00	25,856.00
615F10 PAT	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	23,620.00	23,620.00	0.00	0.00	0.00	23,620.00	23,620.00
61CPHX Part Time Hourly	0.00	0.00	0.00	14,392.50	0.00	(14,392.50)	(14,392.50)
*Total: Personnel	60,773.00	63,773.00	0.00	72,161.30	0.00	(11,388.30)	(8,388.30)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,178.02	0.00	(2,178.02)	(2,178.02)
65YF10 Full Fringe Benefit Distr Expe	9,629.00	5,629.00	0.00	0.00	0.00	9,629.00	5,629.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,196.13	0.00	(1,196.13)	(1,196.13)
*Total: Fringe Benefits	9,629.00	5,629.00	0.00	3,374.15	0.00	6,254.85	2,254.85
710 Travel	4,396.00	(560.98)	0.00	0.00	0.00	4,396.00	(560.98)
710100 Out-of-State Travel	0.00	4,627.24	0.00	4,627.24	0.00	(4,627.24)	0.00
710200 Foreign Travel	2,198.00	0.00	0.00	0.00	0.00	2,198.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
710400 Student or Non-Emp Travel	0.00	2,527.74	0.00	2,527.74	0.00	(2,527.74)	0.00
*Total: Travel	6,594.00	6,594.00	0.00	10,254.98	0.00	(3,660.98)	(3,660.98)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	9,088.00	8,158.00	0.00	0.00	0.00	9,088.00	8,158.00
711200 Research Supplies	0.00	0.00	0.00	149.99	0.00	(149.99)	(149.99)
713000 Printing & Copying-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	200.70	0.00	(200.70)	(200.70)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	17.30	0.00	(17.30)	(17.30)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	9,088.00	8,158.00	0.00	572.99	0.00	8,515.01	7,585.01
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)

Grant: 147835 - GEM: Sawtooth Oscillations
 Fund: 147835 - GEM: Sawtooth Oscillations

Status: Closing - Final Financial Rev
 FMGR: Kistler, Lynn M

Type: Grant

PI Name:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/15/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1502937	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	2/1/16 - 1/31/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	16,179.00	16,179.00	0.00	0.00	0.00	16,179.00	16,179.00
721155 Asstship-Tuition Waiver	0.00	1,930.00	0.00	8,588.51	0.00	(8,588.51)	(6,658.51)
*Total: Tuition	16,179.00	18,109.00	0.00	12,008.51	0.00	4,170.49	6,100.49
**Total Direct Cost Expenditures	102,263.00	102,263.00	0.00	98,371.93	0.00	3,891.07	3,891.07
760300 F&A Expenditures	37,048.00	37,048.00	0.00	41,022.60	0.00	(3,974.60)	(3,974.60)
*Total: Indirect Costs	37,048.00	37,048.00	0.00	41,022.60	0.00	(3,974.60)	(3,974.60)
**Total Indirect Cost Expenditures	37,048.00	37,048.00	0.00	41,022.60	0.00	(3,974.60)	(3,974.60)
***Total Expenditures	139,311.00	139,311.00	0.00	139,394.53	0.00	(83.53)	(83.53)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	139,394.53	0.00	(139,394.53)	(139,394.53)
*Total: Sponsored Programs	0.00	0.00	0.00	139,394.53	0.00	(139,394.53)	(139,394.53)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	139,394.53	0.00	(139,394.53)	(139,394.53)

Grant: 147839 - Turbulence & Computing
 Fund: 147839 - Turbulence & Computing

Status: Active
 FMGR: Gibson, John F
 Type: Grant

PI Name:	Gibson, John F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/24/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1554149	CFDA #:	47.041	Term Date:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDMATH	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/16 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMAFG - PI John F Gibson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	60,582.03	0.00	(60,582.03)	(60,582.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	74,289.00	74,289.00	0.00	0.00	0.00	74,289.00	74,289.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	50,482.05	0.00	(50,482.05)	(50,482.05)
613N30 Graduate Research Assistant	0.00	0.00	4,258.48	87,367.25	0.00	(87,367.25)	(87,367.25)
613NZ0 Grad Unallocated Budget (Bud Only)	140,164.00	140,164.00	0.00	0.00	0.00	140,164.00	140,164.00
61SNZ0 Student Labor Unallocated(Bud Only)	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
*Total: Personnel	240,453.00	240,453.00	4,258.48	198,431.33	0.00	42,021.67	42,021.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9,077.26	0.00	(9,077.26)	(9,077.26)
65YF10 Full Fringe Benefit Distr Expe	13,134.00	13,134.00	0.00	0.00	0.00	13,134.00	13,134.00
*Total: Fringe Benefits	13,134.00	13,134.00	0.00	9,077.26	0.00	4,056.74	4,056.74
710 Travel	15,927.00	9,910.07	0.00	0.00	0.00	15,927.00	9,910.07
710100 Out-of-State Travel	0.00	5,486.82	0.00	5,486.82	0.00	(5,486.82)	0.00
710200 Foreign Travel	0.00	530.11	0.00	530.11	0.00	(530.11)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,933.15	0.00	(1,933.15)	(1,933.15)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,446.60	0.00	(1,446.60)	(1,446.60)
*Total: Travel	15,927.00	15,927.00	0.00	9,396.68	0.00	6,530.32	6,530.32
7112 Research Supplies	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
711200 Research Supplies	0.00	0.00	0.00	421.38	0.00	(421.38)	(421.38)
*Total: Supplies	8,300.00	8,300.00	0.00	421.38	0.00	7,878.62	7,878.62
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	10,260.00	0.00	(10,260.00)	(10,260.00)
721100 Assistantships	90,225.00	90,225.00	0.00	0.00	0.00	90,225.00	90,225.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	33,561.75	0.00	(33,561.75)	(33,561.75)
*Total: Tuition	90,225.00	90,225.00	0.00	43,821.75	0.00	46,403.25	46,403.25
**Total Direct Cost Expenditures	368,039.00	368,039.00	4,258.48	261,148.40	0.00	106,890.60	106,890.60
760300 F&A Expenditures	131,961.00	131,961.00	2,022.78	103,230.35	0.00	28,730.65	28,730.65
*Total: Indirect Costs	131,961.00	131,961.00	2,022.78	103,230.35	0.00	28,730.65	28,730.65
**Total Indirect Cost Expenditures	131,961.00	131,961.00	2,022.78	103,230.35	0.00	28,730.65	28,730.65

Grant: 147839 - Turbulence & Computing
 Fund: 147839 - Turbulence & Computing

Status: Active
 Type: Grant
 FMGR: Gibson, John F

PI Name: Gibson, John F
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1554149 CFDA #: 47.041
 Resp Org: UDMATH
 FRAGRNT Start/End Date: 8/1/16 - 7/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/24/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDMAFG - PI John F Gibson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	500,000.00	500,000.00	6,281.26	364,378.75	0.00	135,621.25	135,621.25
Revenue							
530000 Federal Programs	0.00	0.00	6,281.26	364,378.75	0.00	(364,378.75)	(364,378.75)
*Total: Sponsored Programs	0.00	0.00	6,281.26	364,378.75	0.00	(364,378.75)	(364,378.75)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	6,281.26	364,378.75	0.00	(364,378.75)	(364,378.75)

Grant: 147843 - Acid Deposition&Forest H2O Use
 Fund: 147843 - Acid Deposition&Forest H2O Use

Status: Active
 FMGR: Vadeboncoeur, Matthew A

Type: Grant

PI Name:	Vadeboncoeur, Matthew A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/18/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1562127	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/16 - 5/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZESMV - PI Matthew Vadeboncoeur

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	65,751.00	41,581.00	0.00	0.00	0.00	65,751.00	41,581.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
615F10	PAT	0.00	0.00	777.22	63,092.13	1,243.56	(64,335.69)	(64,335.69)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNSH	Student Labor	0.00	0.00	0.00	2,994.14	0.00	(2,994.14)	(2,994.14)
61SNWS	College Work Study	0.00	0.00	0.00	252.95	0.00	(252.95)	(252.95)
61SNZ0	Student Labor Unallocated(Bud Only)	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
*Total: Personnel		95,251.00	71,081.00	777.22	66,339.22	1,243.56	27,668.22	3,498.22
65YF10	Full Fringe Benefit Distr Expe	24,202.00	22,196.00	349.76	26,388.22	559.60	(2,745.82)	(4,751.82)
*Total: Fringe Benefits		24,202.00	22,196.00	349.76	26,388.22	559.60	(2,745.82)	(4,751.82)
710	Travel	20,952.00	4,638.82	0.00	0.00	0.00	20,952.00	4,638.82
710000	In-State Travel	0.00	174.91	0.00	174.91	0.00	(174.91)	0.00
710100	Out-of-State Travel	0.00	3,988.27	0.00	3,988.27	0.00	(3,988.27)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,027.35	0.00	(2,027.35)	(2,027.35)
*Total: Travel		20,952.00	8,802.00	0.00	6,695.53	0.00	14,256.47	2,106.47
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
7112	Research Supplies	21,688.00	17,638.00	0.00	0.00	0.00	21,688.00	17,638.00
711200	Research Supplies	0.00	0.00	0.00	1,879.71	0.00	(1,879.71)	(1,879.71)
714030	Postage-Express Mail	0.00	0.00	0.00	20.49	0.00	(20.49)	(20.49)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	9,160.00	0.00	(9,160.00)	(9,160.00)
76O172	Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
*Total: Supplies		21,688.00	17,638.00	0.00	13,310.20	0.00	8,377.80	4,327.80
721100	Assistantships	10,800.00	0.00	0.00	0.00	0.00	10,800.00	0.00
*Total: Tuition		10,800.00	0.00	0.00	0.00	0.00	10,800.00	0.00
722200	Participant Support	5,264.00	0.00	0.00	0.00	0.00	5,264.00	0.00
*Total: Participant Support		5,264.00	0.00	0.00	0.00	0.00	5,264.00	0.00
**Total Direct Cost Expenditures		178,157.00	119,717.00	1,126.98	112,733.17	1,803.16	63,620.67	5,180.67

Grant: 147843 - Acid Deposition&Forest H2O Use
 Fund: 147843 - Acid Deposition&Forest H2O Use

Status: Active

Type: Grant

FMGR: Vadeboncoeur, Matthew A

PI Name: Vadeboncoeur, Matthew A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1562127 CFDA #: 47.050
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 6/1/16 - 5/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	04/18/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	NSF
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZESMV - PI Matthew Vadeboncoeur

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	82,126.00	56,866.00	535.32	53,548.34	0.00	28,577.66	3,317.66
*Total: Indirect Costs	82,126.00	56,866.00	535.32	53,548.34	0.00	28,577.66	3,317.66
**Total Indirect Cost Expenditures	82,126.00	56,866.00	535.32	53,548.34	0.00	28,577.66	3,317.66
***Total Expenditures	260,283.00	176,583.00	1,662.30	166,281.51	1,803.16	92,198.33	8,498.33
Revenue							
530000 Federal Programs	0.00	0.00	1,662.30	166,281.51	0.00	(166,281.51)	(166,281.51)
*Total: Sponsored Programs	0.00	0.00	1,662.30	166,281.51	0.00	(166,281.51)	(166,281.51)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	1,662.30	166,281.51	0.00	(166,281.51)	(166,281.51)

Grant: 147847 - DON In Stream Nutrient Cycling
 Fund: 147847 - DON In Stream Nutrient Cycling

Status: Closing - BSC/Dept Review
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/22/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1556603	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/16 - 4/30/20					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,947.04	0.00	(31,947.04)	(31,947.04)
611F60 Faculty NTT Research	0.00	0.00	0.00	86,977.61	0.00	(86,977.61)	(86,977.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,345.00	12,345.00	0.00	0.00	0.00	12,345.00	12,345.00
611Q90 Post Doc	150,240.00	150,240.00	0.00	29,987.20	0.00	120,252.80	120,252.80
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	23,641.94	0.00	(23,641.94)	(23,641.94)
613N30 Graduate Research Assistant	0.00	0.00	0.00	52,901.58	0.00	(52,901.58)	(52,901.58)
613NZ0 Grad Unallocated Budget (Bud Only)	103,916.00	103,916.00	0.00	0.00	0.00	103,916.00	103,916.00
615F10 PAT	0.00	0.00	0.00	31,128.44	0.00	(31,128.44)	(31,128.44)
615NZ0 PAT Unallocated Budget (Bud Only)	38,682.00	38,682.00	0.00	0.00	0.00	38,682.00	38,682.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	228.70	0.00	(228.70)	(228.70)
617F10 Operating Staff	0.00	0.00	0.00	24,847.88	0.00	(24,847.88)	(24,847.88)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,365.00	12,365.00	0.00	0.00	0.00	12,365.00	12,365.00
*Total: Personnel	317,548.00	317,548.00	0.00	281,660.39	0.00	35,887.61	35,887.61
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,541.59	0.00	(4,541.59)	(4,541.59)
65YF10 Full Fringe Benefit Distr Expe	55,887.00	55,887.00	0.00	64,300.31	0.00	(8,413.31)	(8,413.31)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	2,081.90	0.00	(2,081.90)	(2,081.90)
*Total: Fringe Benefits	55,887.00	55,887.00	0.00	70,923.80	0.00	(15,036.80)	(15,036.80)
710 Travel	11,080.00	5,732.04	0.00	0.00	0.00	11,080.00	5,732.04
710100 Out-of-State Travel	0.00	8,520.39	0.00	8,520.39	0.00	(8,520.39)	0.00
710200 Foreign Travel	32,740.00	20,301.85	0.00	20,301.85	0.00	12,438.15	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,190.00	0.00	(1,190.00)	(1,190.00)
710400 Student or Non-Emp Travel	0.00	8,985.72	0.00	8,985.72	0.00	(8,985.72)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	280.00	0.00	280.00	0.00	(280.00)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,004.59	0.00	(4,004.59)	(4,004.59)
710F00 Foreign Travel	0.00	0.00	0.00	4,614.52	0.00	(4,614.52)	(4,614.52)
*Total: Travel	43,820.00	43,820.00	0.00	47,897.07	0.00	(4,077.07)	(4,077.07)
7112 Research Supplies	58,437.00	58,437.00	0.00	0.00	0.00	58,437.00	58,437.00
711200 Research Supplies	0.00	0.00	0.00	75,610.08	0.00	(75,610.08)	(75,610.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147847 - DON In Stream Nutrient Cycling
 Fund: 147847 - DON In Stream Nutrient Cycling

Status: Closing - BSC/Dept Review
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1556603 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/16 - 4/30/20

Fund Information
 Effective Date: 04/22/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	754,790.41	0.00	(754,790.41)	(754,790.41)

Grant: 147847 - DON In Stream Nutrient Cycling
 Fund: 147898 - REU Supplement

Status: Closing - BSC/Dept Review
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1556603 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/16 - 4/30/20

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	6,757.00	99.00	6,298.00	0.00	(6,298.00)	459.00
*Total: Participant Support	0.00	6,757.00	99.00	6,298.00	0.00	(6,298.00)	459.00
**Total Direct Cost Expenditures	0.00	6,757.00	99.00	6,298.00	0.00	(6,298.00)	459.00
***Total Expenditures	0.00	6,757.00	99.00	6,298.00	0.00	(6,298.00)	459.00
Revenue							
530000 Federal Programs	0.00	0.00	99.00	6,298.00	0.00	(6,298.00)	(6,298.00)
*Total: Sponsored Programs	0.00	0.00	99.00	6,298.00	0.00	(6,298.00)	(6,298.00)
***Total Revenue	0.00	0.00	99.00	6,298.00	0.00	(6,298.00)	(6,298.00)

Grant: 147851 - NSF BREAD
 Fund: 147851 - NSF BREAD

Status: Active
 FMGR: Hale, Iago L

Type: Grant

PI Name:	Hale, Iago L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/31/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1543942	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/1/16 - 10/31/20	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	41,630.36	0.00	(41,630.36)	(41,630.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,631.00	41,631.00	0.00	0.00	0.00	41,631.00	41,631.00
611Q90 Post Doc	20,609.00	20,609.00	0.00	29,860.59	0.00	(9,251.59)	(9,251.59)
615NZ0 PAT Unallocated Budget (Bud Only)	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
*Total: Personnel	72,540.00	72,540.00	0.00	71,490.95	0.00	1,049.05	1,049.05
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,396.86	0.00	(3,396.86)	(3,396.86)
65YF10 Full Fringe Benefit Distr Expe	9,877.00	9,877.00	0.00	2,040.16	0.00	7,836.84	7,836.84
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	5,033.90	0.00	(5,033.90)	(5,033.90)
*Total: Fringe Benefits	9,877.00	9,877.00	0.00	10,470.92	0.00	(593.92)	(593.92)
710 Travel	4,500.00	7,290.23	0.00	0.00	0.00	4,500.00	7,290.23
710100 Out-of-State Travel	0.00	46.00	0.00	46.00	0.00	(46.00)	0.00
710200 Foreign Travel	9,400.00	6,563.77	0.00	6,563.77	0.00	2,836.23	0.00
710F00 Foreign Travel	0.00	0.00	0.00	2,763.91	0.00	(2,763.91)	(2,763.91)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	515.10	0.00	(515.10)	(515.10)
*Total: Travel	13,900.00	13,900.00	0.00	9,888.78	0.00	4,011.22	4,011.22
711200 Research Supplies	0.00	0.00	0.00	3,421.10	0.00	(3,421.10)	(3,421.10)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	13.40	0.00	(13.40)	(13.40)
714030 Postage-Express Mail	0.00	0.00	0.00	1,613.74	0.00	(1,613.74)	(1,613.74)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	103.00	0.00	(103.00)	(103.00)
717200 Other Professional Services-General	0.00	0.00	0.00	28,630.00	0.00	(28,630.00)	(28,630.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	11.68	0.00	(11.68)	(11.68)
*Total: Supplies	30,000.00	30,000.00	0.00	33,792.92	0.00	(3,792.92)	(3,792.92)
7300 Subcontracts	180,423.00	180,423.00	0.00	0.00	0.00	180,423.00	180,423.00
730000 Subcontracts	156,664.00	156,664.00	0.00	0.00	0.00	156,664.00	156,664.00
730001 Subcontracts 01	0.00	0.00	0.00	113,504.00	0.00	(113,504.00)	(113,504.00)
730002 Subcontracts 02	0.00	0.00	0.00	139,141.00	21,061.00	(160,202.00)	(160,202.00)
730003 Subcontracts 03	0.00	0.00	0.00	63,481.00	0.00	(63,481.00)	(63,481.00)

Grant: 147851 - NSF BREAD
 Fund: 147851 - NSF BREAD

Status: Active
 FMGR: Hale, Iago L

Type: Grant

PI Name: Hale, Iago L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1543942 CFDA #: 47.074
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 5/1/16 - 10/31/20

Fund Information
 Effective Date: 05/31/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Contractual	337,087.00	337,087.00	0.00	316,126.00	21,061.00	(100.00)	(100.00)
**Total Direct Cost Expenditures	463,404.00	463,404.00	0.00	441,769.57	21,061.00	573.43	573.43
760300 F&A Expenditures	99,596.00	99,596.00	0.00	100,227.49	0.00	(631.49)	(631.49)
*Total: Indirect Costs	99,596.00	99,596.00	0.00	100,227.49	0.00	(631.49)	(631.49)
**Total Indirect Cost Expenditures	99,596.00	99,596.00	0.00	100,227.49	0.00	(631.49)	(631.49)
***Total Expenditures	563,000.00	563,000.00	0.00	541,997.06	21,061.00	(58.06)	(58.06)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	541,997.06	0.00	(541,997.06)	(541,997.06)
*Total: Sponsored Programs	0.00	0.00	0.00	541,997.06	0.00	(541,997.06)	(541,997.06)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	541,997.06	0.00	(541,997.06)	(541,997.06)

Grant: 147852 - Radiation form Thunderstorms
 Fund: 147852 - Radiation form Thunderstorms

Status: Closing - OSR/Central Off Review
 FMGR: Dwyer, Joseph Richard

Type: Grant

PI Name: Dwyer, Joseph Richard
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGS-1612466 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/1/16 - 4/30/20

Fund Information
 Effective Date: 05/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPDW - PI Joseph Dwyer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,331.84	0.00	(29,331.84)	(29,331.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,978.00	36,978.00	0.00	0.00	0.00	36,978.00	36,978.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,152.23	0.00	(6,152.23)	(6,152.23)
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,683.67	0.00	(1,683.67)	(1,683.67)
*Total: Personnel	36,978.00	36,978.00	0.00	37,167.74	0.00	(189.74)	(189.74)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,899.51	0.00	(2,899.51)	(2,899.51)
65YF10 Full Fringe Benefit Distr Expe	3,106.00	3,106.00	0.00	0.00	0.00	3,106.00	3,106.00
*Total: Fringe Benefits	3,106.00	3,106.00	0.00	2,899.51	0.00	206.49	206.49
**Total Direct Cost Expenditures	40,084.00	40,084.00	0.00	40,067.25	0.00	16.75	16.75
760300 F&A Expenditures	19,916.00	19,916.00	0.00	19,932.77	0.00	(16.77)	(16.77)
*Total: Indirect Costs	19,916.00	19,916.00	0.00	19,932.77	0.00	(16.77)	(16.77)
**Total Indirect Cost Expenditures	19,916.00	19,916.00	0.00	19,932.77	0.00	(16.77)	(16.77)
***Total Expenditures	60,000.00	60,000.00	0.00	60,000.02	0.00	(0.02)	(0.02)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	60,000.02	0.00	(60,000.02)	(60,000.02)
*Total: Sponsored Programs	0.00	0.00	0.00	60,000.02	0.00	(60,000.02)	(60,000.02)
***Total Revenue	0.00	0.00	0.00	60,000.02	0.00	(60,000.02)	(60,000.02)

Grant: 147853 - Multi-Spacecraft Observational
 Fund: 147853 - Multi-Spacecraft Observational

Status: Active
 FMGR: Winslow, Reka
 Type: Grant

PI Name:	Winslow, Reka	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	AGS-1622352	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPRW - PI Reka Winslow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	10,157.97	0.00	(10,157.97)	(10,157.97)
611NZ0 Faculty Unallocated Budget(BudOnly)	167,422.00	167,422.00	0.00	0.00	0.00	167,422.00	167,422.00
611Q90 Post Doc	0.00	0.00	0.00	1,754.63	0.00	(1,754.63)	(1,754.63)
615F10 PAT	0.00	0.00	0.00	147,943.32	0.00	(147,943.32)	(147,943.32)
*Total: Personnel	167,422.00	167,422.00	0.00	159,855.92	0.00	7,566.08	7,566.08
65YF10 Full Fringe Benefit Distr Expe	44,849.00	44,849.00	0.00	67,054.11	0.00	(22,205.11)	(22,205.11)
*Total: Fringe Benefits	44,849.00	44,849.00	0.00	67,054.11	0.00	(22,205.11)	(22,205.11)
710 Travel	20,295.00	16,287.85	0.00	0.00	0.00	20,295.00	16,287.85
710100 Out-of-State Travel	0.00	2,608.63	0.00	2,608.63	0.00	(2,608.63)	0.00
710200 Foreign Travel	0.00	1,398.52	0.00	1,398.52	0.00	(1,398.52)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,430.00	0.00	(1,430.00)	(1,430.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,290.47	0.00	(4,290.47)	(4,290.47)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710F00 Foreign Travel	0.00	0.00	0.00	64.84	0.00	(64.84)	(64.84)
*Total: Travel	20,295.00	20,295.00	0.00	10,442.46	0.00	9,852.54	9,852.54
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	724.00	0.00	(724.00)	(724.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	105.92	0.00	(105.92)	(105.92)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: Supplies	6,000.00	6,000.00	0.00	899.92	0.00	5,100.08	5,100.08
**Total Direct Cost Expenditures	238,566.00	238,566.00	0.00	238,252.41	0.00	313.59	313.59
760300 F&A Expenditures	119,275.00	119,275.00	0.00	119,588.55	0.00	(313.55)	(313.55)
*Total: Indirect Costs	119,275.00	119,275.00	0.00	119,588.55	0.00	(313.55)	(313.55)
**Total Indirect Cost Expenditures	119,275.00	119,275.00	0.00	119,588.55	0.00	(313.55)	(313.55)
***Total Expenditures	357,841.00	357,841.00	0.00	357,840.96	0.00	0.04	0.04
Revenue							
530000 Federal Programs	0.00	0.00	0.00	357,840.96	0.00	(357,840.96)	(357,840.96)

Grant: 147853 - Multi-Spacecraft Observational
 Fund: 147853 - Multi-Spacecraft Observational

Status: Active

Type: Grant

FMGR: Winslow, Reka

PI Name: Winslow, Reka
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGS-1622352 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/16 - 6/30/20

Fund Information

Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPRW - PI Reka Winslow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	357,840.96	0.00	(357,840.96)	(357,840.96)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	357,840.96	0.00	(357,840.96)	(357,840.96)

Grant: 147854 - Role of Intermittency & Shear
 Fund: 147854 - Role of Intermittency & Shear

Status: Active
 FMGR: Smith, Charles W

Type: Grant

PI Name:	Smith, Charles W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	AGS-1622413	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/16 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,033.89	2,321.41	(45,355.30)	(45,355.30)
611F60 Faculty NTT Research	0.00	0.00	0.00	52,010.04	0.00	(52,010.04)	(52,010.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	71,008.00	71,008.00	0.00	0.00	0.00	71,008.00	71,008.00
615NZ0 PAT Unallocated Budget (Bud Only)	35,489.00	35,489.00	0.00	0.00	0.00	35,489.00	35,489.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,894.00	0.00	(5,894.00)	(5,894.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNSH Student Labor	0.00	0.00	0.00	4,510.00	0.00	(4,510.00)	(4,510.00)
61SNZ0 Student Labor Unallocated(Bud Only)	25,816.00	25,816.00	0.00	0.00	0.00	25,816.00	25,816.00
*Total: Personnel	132,313.00	132,313.00	0.00	105,455.43	2,321.41	24,536.16	24,536.16
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,513.86	185.71	(3,699.57)	(3,699.57)
65YF10 Full Fringe Benefit Distr Expe	35,145.00	35,145.00	0.00	22,034.33	0.00	13,110.67	13,110.67
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	479.75	0.00	(479.75)	(479.75)
*Total: Fringe Benefits	35,145.00	35,145.00	0.00	26,027.94	185.71	8,931.35	8,931.35
710 Travel	27,364.00	27,364.00	0.00	0.00	0.00	27,364.00	27,364.00
710300 Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
*Total: Travel	27,364.00	27,364.00	0.00	475.00	0.00	26,889.00	26,889.00
7112 Research Supplies	29,119.00	29,119.00	0.00	0.00	0.00	29,119.00	29,119.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	752.00	0.00	(752.00)	(752.00)
717000 Consulting-General	23,142.00	23,142.00	0.00	0.00	0.00	23,142.00	23,142.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: Supplies	52,261.00	52,261.00	0.00	3,872.00	0.00	48,389.00	48,389.00
**Total Direct Cost Expenditures	247,083.00	247,083.00	0.00	135,830.37	2,507.12	108,745.51	108,745.51
760300 F&A Expenditures	123,566.00	123,566.00	0.00	68,406.10	0.00	55,159.90	55,159.90
*Total: Indirect Costs	123,566.00	123,566.00	0.00	68,406.10	0.00	55,159.90	55,159.90
**Total Indirect Cost Expenditures	123,566.00	123,566.00	0.00	68,406.10	0.00	55,159.90	55,159.90
***Total Expenditures	370,649.00	370,649.00	0.00	204,236.47	2,507.12	163,905.41	163,905.41

Grant: 147854 - Role of Intermittency & Shear
 Fund: 147854 - Role of Intermittency & Shear

Status: Active

Type: Grant

FMGR: Smith, Charles W

PI Name: Smith, Charles W
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGS-1622413 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/16 - 6/30/21

Fund Information

Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	204,236.47	0.00	(204,236.47)	(204,236.47)
*Total: Sponsored Programs	0.00	0.00	0.00	204,236.47	0.00	(204,236.47)	(204,236.47)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	204,236.47	0.00	(204,236.47)	(204,236.47)

Grant: 147859 - Sponge Growth is Nitrogen
 Fund: 147859 - Sponge Growth is Nitrogen

Status: Active
 FMGR: Lesser, Michael P
 Type: Grant

PI Name:	Lesser, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1632348	Term Date:		IDC Rate Code:	URESOF	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/16 - 8/31/20					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBMCMM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,175.09	0.00	(21,175.09)	(21,175.09)
611F60 Faculty NTT Research	0.00	0.00	0.00	148,999.66	0.00	(148,999.66)	(148,999.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	131,398.00	131,398.00	0.00	0.00	0.00	131,398.00	131,398.00
611Q90 Post Doc	154,500.00	154,500.00	0.00	0.00	0.00	154,500.00	154,500.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	38,766.07	3,765.06	(42,531.13)	(42,531.13)
613N30 Graduate Research Assistant	0.00	0.00	2,274.24	49,730.08	0.00	(49,730.08)	(49,730.08)
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	6,857.76	33,260.14	0.00	(33,260.14)	(33,260.14)
61SNZ0 Student Labor Unallocated(Bud Only)	15,454.00	15,454.00	0.00	0.00	0.00	15,454.00	15,454.00
*Total: Personnel	301,352.00	301,352.00	9,132.00	291,931.04	3,765.06	5,655.90	5,655.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,891.74	301.20	(5,192.94)	(5,192.94)
65YF10 Full Fringe Benefit Distr Expe	79,395.00	79,395.00	0.00	61,869.90	0.00	17,525.10	17,525.10
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	548.62	2,660.81	0.00	(2,660.81)	(2,660.81)
*Total: Fringe Benefits	79,395.00	79,395.00	548.62	69,422.45	301.20	9,671.35	9,671.35
710 Travel	8,710.00	25,475.65	0.00	0.00	0.00	8,710.00	25,475.65
710100 Out-of-State Travel	0.00	345.49	0.00	345.49	0.00	(345.49)	0.00
710200 Foreign Travel	35,999.00	18,887.86	0.00	18,887.86	0.00	17,111.14	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,825.94	0.00	(3,825.94)	(3,825.94)
710310 Workshop Registration Fees	0.00	0.00	0.00	1,347.50	0.00	(1,347.50)	(1,347.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	(500.00)	0.00	500.00	500.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	(14.95)	0.00	14.95	14.95
710F00 Foreign Travel	0.00	0.00	0.00	14,497.66	0.00	(14,497.66)	(14,497.66)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,398.87	0.00	(1,398.87)	(1,398.87)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	3,190.80	0.00	(3,190.80)	(3,190.80)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	266.50	0.00	(266.50)	(266.50)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	248.30	0.00	(248.30)	(248.30)
*Total: Travel	44,709.00	44,709.00	0.00	43,493.97	0.00	1,215.03	1,215.03
740000 Cap Equipment	25,500.00	25,500.00	0.00	25,499.25	0.00	0.75	0.75
*Total: Equipment	25,500.00	25,500.00	0.00	25,499.25	0.00	0.75	0.75

Grant: 147859 - Sponge Growth is Nitrogen
 Fund: 147859 - Sponge Growth is Nitrogen

Status: Active
 FMGR: Lesser, Michael P
 Type: Grant

PI Name:	Lesser, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1632348	CFDA #:	47.050	Term Date:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCMM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
711190 Publications cost	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7112 Research Supplies	98,000.00	98,000.00	0.00	0.00	0.00	98,000.00	98,000.00
711200 Research Supplies	0.00	0.00	0.00	29,347.64	0.00	(29,347.64)	(29,347.64)
714030 Postage-Express Mail	0.00	0.00	0.00	401.68	0.00	(401.68)	(401.68)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,881.19	0.00	(2,881.19)	(2,881.19)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	36.29	0.00	(36.29)	(36.29)
716100 Rentals & Leases-General	0.00	0.00	0.00	9,933.52	0.00	(9,933.52)	(9,933.52)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,150.00	0.00	(3,150.00)	(3,150.00)
717200 Other Professional Services-General	0.00	0.00	0.00	33,634.25	0.00	(33,634.25)	(33,634.25)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	78.50	0.00	(78.50)	(78.50)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	894.49	0.00	(894.49)	(894.49)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	5,038.00	0.00	(5,038.00)	(5,038.00)
*Total: Supplies	98,000.00	98,000.00	0.00	87,945.55	0.00	10,054.45	10,054.45
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,739.25	0.00	(21,739.25)	(21,739.25)
*Total: Tuition	0.00	0.00	0.00	27,439.25	0.00	(27,439.25)	(27,439.25)
760120 Facilities Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	548,956.00	548,956.00	9,680.62	545,731.51	4,066.26	(841.77)	(841.77)
760300 F&A Expenditures	136,099.00	136,099.00	2,516.96	128,126.18	0.00	7,972.82	7,972.82
*Total: Indirect Costs	136,099.00	136,099.00	2,516.96	128,126.18	0.00	7,972.82	7,972.82
**Total Indirect Cost Expenditures	136,099.00	136,099.00	2,516.96	128,126.18	0.00	7,972.82	7,972.82
***Total Expenditures	685,055.00	685,055.00	12,197.58	673,857.69	4,066.26	7,131.05	7,131.05
Revenue							
530000 Federal Programs	0.00	0.00	12,197.58	673,857.69	0.00	(673,857.69)	(673,857.69)
*Total: Sponsored Programs	0.00	0.00	12,197.58	673,857.69	0.00	(673,857.69)	(673,857.69)

Grant: 147859 - Sponge Growth is Nitrogen
 Fund: 147859 - Sponge Growth is Nitrogen

Status: Active
 FMGR: Lesser, Michael P

Type: Grant

PI Name: Lesser, Michael P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1632348 CFDA #: 47.050
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/1/16 - 8/31/20

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UBMCMM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	12,197.58	673,857.69	0.00	(673,857.69)	(673,857.69)

Grant: 147864 - Stabilization Chaotic Systems
 Fund: 147864 - Stabilization Chaotic Systems

Status: Active
 FMGR: Yoon, Se Young

Type: Grant

PI Name: Yoon, Se Young
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ECCS-1607023 CFDA #: 47.041
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 8/1/16 - 7/31/20

Fund Information
 Effective Date: 08/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEE00 - PI Pablo Yoon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,185.60	0.00	(31,185.60)	(31,185.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,068.00	30,068.00	0.00	0.00	0.00	30,068.00	30,068.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	16,000.08	0.00	(16,000.08)	(16,000.08)
613N30 Graduate Research Assistant	0.00	0.00	2,129.24	39,400.14	0.00	(39,400.14)	(39,400.14)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	8,320.08	0.00	(8,320.08)	(8,320.08)
613NZ0 Grad Unallocated Budget (Bud Only)	90,627.00	90,627.00	0.00	0.00	0.00	90,627.00	90,627.00
*Total: Personnel	120,695.00	120,695.00	2,129.24	94,905.90	0.00	25,789.10	25,789.10
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,852.40	0.00	(3,852.40)	(3,852.40)
65YF10 Full Fringe Benefit Distr Expe	5,570.00	5,570.00	0.00	0.00	0.00	5,570.00	5,570.00
*Total: Fringe Benefits	5,570.00	5,570.00	0.00	3,852.40	0.00	1,717.60	1,717.60
710 Travel	4,500.00	8,670.69	0.00	0.00	0.00	4,500.00	8,670.69
710100 Out-of-State Travel	0.00	1,046.25	0.00	1,046.25	0.00	(1,046.25)	0.00
710200 Foreign Travel	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
710400 Student or Non-Emp Travel	0.00	783.06	0.00	783.06	0.00	(783.06)	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	274.47	274.47	0.00	(274.47)	(274.47)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,448.68	0.00	(2,448.68)	(2,448.68)
710F00 Foreign Travel	0.00	0.00	0.00	3,559.78	0.00	(3,559.78)	(3,559.78)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,722.78	0.00	(1,722.78)	(1,722.78)
*Total: Travel	10,500.00	10,500.00	274.47	10,275.02	0.00	224.98	224.98
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200 Research Supplies	0.00	0.00	0.00	129.00	0.00	(129.00)	(129.00)
*Total: Supplies	1,500.00	1,500.00	0.00	129.00	0.00	1,371.00	1,371.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	50,425.00	50,425.00	0.00	0.00	0.00	50,425.00	50,425.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,645.00	0.00	(23,645.00)	(23,645.00)
*Total: Tuition	50,425.00	50,425.00	0.00	29,345.00	0.00	21,080.00	21,080.00
**Total Direct Cost Expenditures	188,690.00	188,690.00	2,403.71	138,507.32	0.00	50,182.68	50,182.68

Grant: 147864 - Stabilization Chaotic Systems
 Fund: 147864 - Stabilization Chaotic Systems

Status: Active
 FMGR: Yoon, Se Young

Type: Grant

PI Name: Yoon, Se Young
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ECCS-1607023 CFDA #: 47.041
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 8/1/16 - 7/31/20

Fund Information
 Effective Date: 08/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEE00 - PI Pablo Yoon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	68,917.00	68,917.00	1,213.87	54,849.22	0.00	14,067.78	14,067.78
*Total: Indirect Costs	68,917.00	68,917.00	1,213.87	54,849.22	0.00	14,067.78	14,067.78
**Total Indirect Cost Expenditures	68,917.00	68,917.00	1,213.87	54,849.22	0.00	14,067.78	14,067.78
***Total Expenditures	257,607.00	257,607.00	3,617.58	193,356.54	0.00	64,250.46	64,250.46
Revenue							
530000 Federal Programs	0.00	0.00	3,617.58	193,356.54	0.00	(193,356.54)	(193,356.54)
*Total: Sponsored Programs	0.00	0.00	3,617.58	193,356.54	0.00	(193,356.54)	(193,356.54)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	3,617.58	193,356.54	0.00	(193,356.54)	(193,356.54)

Grant: 147867 - Methane Ebullition Fluxes
 Fund: 147867 - Methane Ebullition Fluxes

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EAR-1623899	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,048.99	0.00	(23,048.99)	(23,048.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,744.00	23,744.00	0.00	0.00	0.00	23,744.00	23,744.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	16,436.42	0.00	(16,436.42)	(16,436.42)
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,460.15	0.00	(25,460.15)	(25,460.15)
613NZ0 Grad Unallocated Budget (Bud Only)	33,696.00	33,696.00	0.00	0.00	0.00	33,696.00	33,696.00
61SNSH Student Labor	0.00	0.00	0.00	8,738.77	0.00	(8,738.77)	(8,738.77)
*Total: Personnel	57,440.00	57,440.00	0.00	73,684.33	0.00	(16,244.33)	(16,244.33)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,205.11	0.00	(3,205.11)	(3,205.11)
65YF10 Full Fringe Benefit Distr Expe	10,031.00	1,971.00	0.00	0.00	0.00	10,031.00	1,971.00
*Total: Fringe Benefits	10,031.00	1,971.00	0.00	3,205.11	0.00	6,825.89	(1,234.11)
710 Travel	0.00	(2,914.13)	0.00	0.00	0.00	0.00	(2,914.13)
710100 Out-of-State Travel	0.00	2,695.58	0.00	2,695.58	0.00	(2,695.58)	0.00
710400 Student or Non-Emp Travel	0.00	218.55	0.00	218.55	0.00	(218.55)	0.00
*Total: Travel	0.00	0.00	0.00	2,914.13	0.00	(2,914.13)	(2,914.13)
7112 Research Supplies	19,800.00	19,800.00	0.00	0.00	0.00	19,800.00	19,800.00
711200 Research Supplies	0.00	0.00	0.00	1,487.84	0.00	(1,487.84)	(1,487.84)
717200 Other Professional Services-General	0.00	0.00	0.00	3,840.00	0.00	(3,840.00)	(3,840.00)
*Total: Supplies	19,800.00	19,800.00	0.00	5,327.84	0.00	14,472.16	14,472.16
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	24,583.00	32,643.00	0.00	0.00	0.00	24,583.00	32,643.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	22,405.25	0.00	(22,405.25)	(22,405.25)
*Total: Tuition	24,583.00	32,643.00	0.00	23,545.25	0.00	1,037.75	9,097.75
**Total Direct Cost Expenditures	111,854.00	111,854.00	0.00	108,676.66	0.00	3,177.34	3,177.34
760300 F&A Expenditures	39,392.00	39,392.00	0.00	42,569.18	0.00	(3,177.18)	(3,177.18)
*Total: Indirect Costs	39,392.00	39,392.00	0.00	42,569.18	0.00	(3,177.18)	(3,177.18)
**Total Indirect Cost Expenditures	39,392.00	39,392.00	0.00	42,569.18	0.00	(3,177.18)	(3,177.18)
***Total Expenditures	151,246.00	151,246.00	0.00	151,245.84	0.00	0.16	0.16

Grant: 147867 - Methane Ebullition Fluxes
 Fund: 147867 - Methane Ebullition Fluxes

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EAR-1623899	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/16 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	151,245.84	0.00	(151,245.84)	(151,245.84)
*Total: Sponsored Programs	0.00	0.00	0.00	151,245.84	0.00	(151,245.84)	(151,245.84)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	151,245.84	0.00	(151,245.84)	(151,245.84)

Grant: 147869 - Physics for the Life Sciences
 Fund: 147869 - Physics for the Life Sciences

Status: Active
 FMGR: Meredith, Dawn C
 Type: Grant

PI Name:	Meredith, Dawn C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	DUE-1624006	CFDA #:	47.076	Term Date:	URON16	Budget Controls	NSF
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDPHDM - PI Dawn Meredith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,272.64	2,249.99	(29,522.63)	(29,522.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	51,925.00	51,925.00	0.00	0.00	0.00	51,925.00	51,925.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
*Total: Personnel	51,925.00	51,925.00	0.00	28,312.64	2,249.99	21,362.37	21,362.37
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,215.41	180.00	(2,395.41)	(2,395.41)
65YF10 Full Fringe Benefit Distr Expe	4,362.00	4,362.00	0.00	0.00	0.00	4,362.00	4,362.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.20	0.00	(83.20)	(83.20)
*Total: Fringe Benefits	4,362.00	4,362.00	0.00	2,298.61	180.00	1,883.39	1,883.39
710 Travel	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
710300 Conference Registration Fees	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,582.88	0.00	(2,582.88)	(2,582.88)
*Total: Travel	4,200.00	4,200.00	0.00	2,977.88	0.00	1,222.12	1,222.12
**Total Direct Cost Expenditures	60,487.00	60,487.00	0.00	33,589.13	2,429.99	24,467.88	24,467.88
760300 F&A Expenditures	30,293.00	30,293.00	0.00	16,882.86	0.00	13,410.14	13,410.14
*Total: Indirect Costs	30,293.00	30,293.00	0.00	16,882.86	0.00	13,410.14	13,410.14
**Total Indirect Cost Expenditures	30,293.00	30,293.00	0.00	16,882.86	0.00	13,410.14	13,410.14
***Total Expenditures	90,780.00	90,780.00	0.00	50,471.99	2,429.99	37,878.02	37,878.02
Revenue							
530000 Federal Programs	0.00	0.00	0.00	50,471.99	0.00	(50,471.99)	(50,471.99)
*Total: Sponsored Programs	0.00	0.00	0.00	50,471.99	0.00	(50,471.99)	(50,471.99)
***Total Revenue	0.00	0.00	0.00	50,471.99	0.00	(50,471.99)	(50,471.99)

Grant: 147871 - Sponges and their Microbiomes
 Fund: 147871 - Sponges and their Microbiomes

Status: Active
 FMGR: Lesser, Michael P
 Type: Grant

PI Name:	Lesser, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/14/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OCE-1638296	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBMCMM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,420.52	15,856.27	(52,276.79)	(52,276.79)
611F60 Faculty NTT Research	0.00	0.00	0.00	99,992.49	0.00	(99,992.49)	(99,992.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	188,435.00	188,435.00	0.00	0.00	0.00	188,435.00	188,435.00
611Q90 Post Doc	151,454.00	151,454.00	4,088.46	173,467.40	6,541.54	(28,554.94)	(28,554.94)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,000.01	0.00	(8,000.01)	(8,000.01)
613N30 Graduate Research Assistant	0.00	0.00	0.00	28,580.15	0.00	(28,580.15)	(28,580.15)
613NZ0 Grad Unallocated Budget (Bud Only)	91,050.00	91,050.00	0.00	0.00	0.00	91,050.00	91,050.00
61CPEX Part Time Salary	0.00	0.00	0.00	46,646.06	0.00	(46,646.06)	(46,646.06)
61CPHX Part Time Hourly	0.00	0.00	0.00	10,700.00	0.00	(10,700.00)	(10,700.00)
61SNSH Student Labor	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
61SNZ0 Student Labor Unallocated(Bud Only)	30,909.00	30,909.00	0.00	0.00	0.00	30,909.00	30,909.00
*Total: Personnel	461,848.00	461,848.00	4,088.46	404,506.63	22,397.81	34,943.56	34,943.56
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,575.81	1,268.51	(4,844.32)	(4,844.32)
65YF10 Full Fringe Benefit Distr Expe	89,665.00	89,665.00	0.00	46,694.18	0.00	42,970.82	42,970.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,582.75	0.00	(4,582.75)	(4,582.75)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,018.02	37,074.13	1,628.84	(38,702.97)	(38,702.97)
*Total: Fringe Benefits	89,665.00	89,665.00	1,018.02	91,926.87	2,897.35	(5,159.22)	(5,159.22)
710 Travel	0.00	120,672.46	0.00	0.00	0.00	0.00	120,672.46
710200 Foreign Travel	158,442.00	37,769.54	0.00	37,769.54	0.00	120,672.46	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	493.07	0.00	(493.07)	(493.07)
710305 Registration Fees-Other	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	1,347.50	0.00	(1,347.50)	(1,347.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	624.00	0.00	(624.00)	(624.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	282.06	0.00	(282.06)	(282.06)
710F00 Foreign Travel	0.00	0.00	0.00	40,769.99	0.00	(40,769.99)	(40,769.99)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	101.00	0.00	(101.00)	(101.00)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	1,358.58	0.00	(1,358.58)	(1,358.58)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,532.96	0.00	(1,532.96)	(1,532.96)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	266.50	0.00	(266.50)	(266.50)

Grant: 147871 - Sponges and their Microbiomes
 Fund: 147871 - Sponges and their Microbiomes

Status: Active
 FMGR: Lesser, Michael P

Type: Grant

PI Name:	Lesser, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/14/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OCE-1638296	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBMCMM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Travel	158,442.00	158,442.00	0.00	86,745.20	0.00	71,696.80	71,696.80
740000 Cap Equipment	0.00	0.00	0.00	4,490.00	0.00	(4,490.00)	(4,490.00)
*Total: Equipment	0.00	0.00	0.00	4,490.00	0.00	(4,490.00)	(4,490.00)
711100 Supplies-General	0.00	0.00	0.00	3,709.00	0.00	(3,709.00)	(3,709.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,745.77	0.00	(1,745.77)	(1,745.77)
711190 Publications cost	0.00	0.00	0.00	1,870.00	0.00	(1,870.00)	(1,870.00)
7112 Research Supplies	297,950.00	297,950.00	0.00	0.00	0.00	297,950.00	297,950.00
711200 Research Supplies	0.00	0.00	0.00	79,027.44	0.00	(79,027.44)	(79,027.44)
714030 Postage-Express Mail	0.00	0.00	0.00	2,520.40	0.00	(2,520.40)	(2,520.40)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	9,362.78	0.00	(9,362.78)	(9,362.78)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	18,477.66	0.00	(18,477.66)	(18,477.66)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	0.00	0.00	83,899.87	0.00	(83,899.87)	(83,899.87)
719125 Licenses/Professional Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	318.10	0.00	(318.10)	(318.10)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	58.75	0.00	(58.75)	(58.75)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,984.00	0.00	(1,984.00)	(1,984.00)
*Total: Supplies	297,950.00	297,950.00	0.00	203,563.77	0.00	94,386.23	94,386.23
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	50,354.00	50,354.00	0.00	0.00	0.00	50,354.00	50,354.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,462.75	0.00	(5,462.75)	(5,462.75)
*Total: Tuition	50,354.00	50,354.00	0.00	8,882.75	0.00	41,471.25	41,471.25
760120 Facilities Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,058,259.00	1,058,259.00	5,106.48	800,115.22	25,295.16	232,848.62	232,848.62
760300 F&A Expenditures	504,813.00	504,813.00	2,578.78	394,653.77	0.00	110,159.23	110,159.23

Grant: 147871 - Sponges and their Microbiomes
 Fund: 147871 - Sponges and their Microbiomes

Status: Active

Type: Grant

FMGR: Lesser, Michael P

PI Name: Lesser, Michael P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OCE-1638296 CFDA #: 47.050
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information

Effective Date: 09/14/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCMM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	504,813.00	504,813.00	2,578.78	394,653.77	0.00	110,159.23	110,159.23
**Total Indirect Cost Expenditures	504,813.00	504,813.00	2,578.78	394,653.77	0.00	110,159.23	110,159.23
***Total Expenditures	1,563,072.00	1,563,072.00	7,685.26	1,194,768.99	25,295.16	343,007.85	343,007.85
Revenue							
530000 Federal Programs	0.00	0.00	7,685.26	1,194,768.99	0.00	(1,194,768.99)	(1,194,768.99)
*Total: Sponsored Programs	0.00	0.00	7,685.26	1,194,768.99	0.00	(1,194,768.99)	(1,194,768.99)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	7,685.26	1,194,768.99	0.00	(1,194,768.99)	(1,194,768.99)

Grant: 147873 - Magnetosphere Plasma Entropy
 Fund: 147873 - Magnetosphere Plasma Entropy

Status: Active
 FMGR: Raeder, Joachim
 Type: Grant

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/20/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	AGS-1603021	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/16 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,674.96	7,491.20	(29,166.16)	(29,166.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,290.00	23,290.00	0.00	0.00	0.00	23,290.00	23,290.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	5,985.28	(5,985.28)	(5,985.28)
613N30 Graduate Research Assistant	0.00	0.00	0.00	45,608.56	0.00	(45,608.56)	(45,608.56)
613NZ0 Grad Unallocated Budget (Bud Only)	97,260.00	97,260.00	0.00	0.00	0.00	97,260.00	97,260.00
615F10 PAT	0.00	(1,800.00)	0.00	51,156.80	0.00	(51,156.80)	(52,956.80)
615NZ0 PAT Unallocated Budget (Bud Only)	46,364.00	46,364.00	0.00	0.00	0.00	46,364.00	46,364.00
*Total: Personnel	166,914.00	165,114.00	0.00	118,440.32	13,476.48	34,997.20	33,197.20
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,727.60	1,078.12	(2,805.72)	(2,805.72)
65YF10 Full Fringe Benefit Distr Expe	22,518.00	25,318.00	0.00	20,841.15	0.00	1,676.85	4,476.85
*Total: Fringe Benefits	22,518.00	25,318.00	0.00	22,568.75	1,078.12	(1,128.87)	1,671.13
710 Travel	16,843.00	5,566.56	0.00	0.00	0.00	16,843.00	5,566.56
710100 Out-of-State Travel	0.00	8,650.46	0.00	8,650.46	0.00	(8,650.46)	0.00
710200 Foreign Travel	0.00	2,201.78	0.00	2,201.78	0.00	(2,201.78)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,430.00	0.00	(1,430.00)	(1,430.00)
710400 Student or Non-Emp Travel	0.00	424.20	0.00	424.20	0.00	(424.20)	0.00
710F00 Foreign Travel	0.00	0.00	0.00	4,813.12	0.00	(4,813.12)	(4,813.12)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	416.43	0.00	(416.43)	(416.43)
*Total: Travel	16,843.00	16,843.00	0.00	17,935.99	0.00	(1,092.99)	(1,092.99)
7112 Research Supplies	5,182.00	5,182.00	0.00	0.00	0.00	5,182.00	5,182.00
711200 Research Supplies	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
713010 Printing & Copying-Publications	0.00	0.00	0.00	25.80	0.00	(25.80)	(25.80)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
*Total: Supplies	5,182.00	5,182.00	0.00	394.79	0.00	4,787.21	4,787.21
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	49,745.00	49,745.00	0.00	0.00	0.00	49,745.00	49,745.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	14,526.75	0.00	(14,526.75)	(14,526.75)
721155 Asstship-Tuition Waiver	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)

Grant: 147873 - Magnetosphere Plasma Entropy
 Fund: 147873 - Magnetosphere Plasma Entropy

Status: Active
 FMGR: Raeder, Joachim
 Type: Grant

PI Name: Raeder, Joachim
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGS-1603021 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/15/16 - 8/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	06/20/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preadward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NSF	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition	49,745.00	48,745.00	0.00	17,946.75	0.00	31,798.25	30,798.25
**Total Direct Cost Expenditures	261,202.00	261,202.00	0.00	177,286.60	14,554.60	69,360.80	69,360.80
760300 F&A Expenditures	105,444.00	105,444.00	0.00	79,354.23	0.00	26,089.77	26,089.77
*Total: Indirect Costs	105,444.00	105,444.00	0.00	79,354.23	0.00	26,089.77	26,089.77
**Total Indirect Cost Expenditures	105,444.00	105,444.00	0.00	79,354.23	0.00	26,089.77	26,089.77
***Total Expenditures	366,646.00	366,646.00	0.00	256,640.83	14,554.60	95,450.57	95,450.57
Revenue							
530000 Federal Programs	0.00	0.00	0.00	256,640.83	0.00	(256,640.83)	(256,640.83)
*Total: Sponsored Programs	0.00	0.00	0.00	256,640.83	0.00	(256,640.83)	(256,640.83)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	256,640.83	0.00	(256,640.83)	(256,640.83)

Grant: 147874 - Earth's Energy Release
 Fund: 147874 - Earth's Energy Release

Status: Active
 FMGR: Mouikis, Christoforos

Type: Grant

PI Name:	Mouikis, Christoforos	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	AGS-1602748	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/16 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZSPCM - PI Christopher Mouikis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,762.00	35,762.00	0.00	0.00	0.00	35,762.00	35,762.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,173.19	6,722.56	(18,895.75)	(18,895.75)
613N30	Graduate Research Assistant	0.00	0.00	2,262.64	53,098.91	0.00	(53,098.91)	(53,098.91)
613NZ0	Grad Unallocated Budget (Bud Only)	48,631.00	48,631.00	0.00	0.00	0.00	48,631.00	48,631.00
615F10	PAT	0.00	0.00	0.00	40,902.71	0.00	(40,902.71)	(40,902.71)
615NZ0	PAT Unallocated Budget (Bud Only)	17,872.00	17,872.00	0.00	0.00	0.00	17,872.00	17,872.00
*Total: Personnel		102,265.00	102,265.00	2,262.64	106,174.81	6,722.56	(10,632.37)	(10,632.37)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	983.37	537.80	(1,521.17)	(1,521.17)
65YF10	Full Fringe Benefit Distr Expe	21,638.00	21,638.00	0.00	17,060.06	0.00	4,577.94	4,577.94
*Total: Fringe Benefits		21,638.00	21,638.00	0.00	18,043.43	537.80	3,056.77	3,056.77
710	Travel	9,993.00	1,311.09	0.00	0.00	0.00	9,993.00	1,311.09
710000	In-State Travel	0.00	184.65	0.00	184.65	0.00	(184.65)	0.00
710100	Out-of-State Travel	0.00	1,330.74	0.00	1,330.74	0.00	(1,330.74)	0.00
710200	Foreign Travel	0.00	3,002.89	0.00	3,002.89	0.00	(3,002.89)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,615.00	0.00	(1,615.00)	(1,615.00)
710400	Student or Non-Emp Travel	0.00	4,163.63	0.00	4,163.63	0.00	(4,163.63)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,504.92	0.00	(1,504.92)	(1,504.92)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,012.57	0.00	(1,012.57)	(1,012.57)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Travel		9,993.00	9,993.00	0.00	13,764.40	0.00	(3,771.40)	(3,771.40)
740000	Cap Equipment	0.00	6,265.00	0.00	6,264.90	0.00	(6,264.90)	0.10
*Total: Equipment		0.00	6,265.00	0.00	6,264.90	0.00	(6,264.90)	0.10
7112	Research Supplies	9,239.00	9,239.00	0.00	0.00	0.00	9,239.00	9,239.00
711200	Research Supplies	0.00	0.00	0.00	1,180.87	0.00	(1,180.87)	(1,180.87)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	231.15	0.00	(231.15)	(231.15)
716060	Maint & Repairs-Computer Software	0.00	0.00	69.98	499.65	0.00	(499.65)	(499.65)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	214.00	0.00	(214.00)	(214.00)

Grant: 147874 - Earth's Energy Release
 Fund: 147874 - Earth's Energy Release

Status: Active
 FMGR: Mouikis, Christoforos

Type: Grant

PI Name:	Mouikis, Christoforos	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	AGS-1602748	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/16 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZSPCM - PI Christopher Mouikis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	9,239.00	9,239.00	69.98	2,195.67	0.00	7,043.33	7,043.33
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,130.00	0.00	(5,130.00)	(5,130.00)
721100 Assistantships	24,874.00	24,874.00	0.00	0.00	0.00	24,874.00	24,874.00
721155 Asstship-Tuition Waiver	0.00	(6,265.00)	0.00	7,062.74	0.00	(7,062.74)	(13,327.74)
*Total: Tuition	24,874.00	18,609.00	0.00	12,192.74	0.00	12,681.26	6,416.26
7300 Subcontracts	118,530.00	118,530.00	0.00	0.00	0.00	118,530.00	118,530.00
730000 Subcontracts	59,254.00	59,254.00	0.00	0.00	0.00	59,254.00	59,254.00
730002 Subcontracts 02	0.00	0.00	22,804.21	157,962.54	19,821.46	(177,784.00)	(177,784.00)
*Total: Contractual	177,784.00	177,784.00	22,804.21	157,962.54	19,821.46	0.00	0.00
**Total Direct Cost Expenditures	345,793.00	345,793.00	25,136.83	316,598.49	27,081.82	2,112.69	2,112.69
760300 F&A Expenditures	83,776.00	83,776.00	1,177.97	82,724.14	0.00	1,051.86	1,051.86
*Total: Indirect Costs	83,776.00	83,776.00	1,177.97	82,724.14	0.00	1,051.86	1,051.86
**Total Indirect Cost Expenditures	83,776.00	83,776.00	1,177.97	82,724.14	0.00	1,051.86	1,051.86
***Total Expenditures	429,569.00	429,569.00	26,314.80	399,322.63	27,081.82	3,164.55	3,164.55
Revenue							
530000 Federal Programs	0.00	0.00	26,314.80	399,322.63	0.00	(399,322.63)	(399,322.63)
*Total: Sponsored Programs	0.00	0.00	26,314.80	399,322.63	0.00	(399,322.63)	(399,322.63)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	26,314.80	399,322.63	0.00	(399,322.63)	(399,322.63)

Grant: 147875 - Thunderstorms Gamma-Ray Glows
 Fund: 147875 - Thunderstorms Gamma-Ray Glows

Status: Active Type: Grant
 FMGR: Dwyer, Joseph Richard

PI Name:	Dwyer, Joseph Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	AGS-1618457	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPDW - PI Joseph Dwyer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	50,352.71	2,538.29	(52,891.00)	(52,891.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	63,033.00	63,033.00	0.00	0.00	0.00	63,033.00	63,033.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	23,558.48	1,915.37	(25,473.85)	(25,473.85)
613N30 Graduate Research Assistant	0.00	0.00	532.32	86,265.85	0.00	(86,265.85)	(86,265.85)
613NZ0 Grad Unallocated Budget (Bud Only)	84,292.00	84,292.00	0.00	0.00	0.00	84,292.00	84,292.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,480.00	0.00	(3,480.00)	(3,480.00)
61SNSH Student Labor	0.00	0.00	0.00	1,227.50	0.00	(1,227.50)	(1,227.50)
61SNWS College Work Study	0.00	0.00	0.00	705.39	0.00	(705.39)	(705.39)
61SNZ0 Student Labor Unallocated(Bud Only)	3,150.00	3,150.00	0.00	0.00	0.00	3,150.00	3,150.00
*Total: Personnel	150,475.00	150,475.00	532.32	165,589.93	4,453.66	(19,568.59)	(19,568.59)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,000.30	356.29	(6,356.59)	(6,356.59)
65YF10 Full Fringe Benefit Distr Expe	7,473.00	7,473.00	0.00	0.00	0.00	7,473.00	7,473.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	283.59	0.00	(283.59)	(283.59)
*Total: Fringe Benefits	7,473.00	7,473.00	0.00	6,283.89	356.29	832.82	832.82
710 Travel	16,494.00	(6,873.45)	0.00	0.00	0.00	16,494.00	(6,873.45)
710100 Out-of-State Travel	0.00	15,356.06	0.00	15,356.06	0.00	(15,356.06)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	652.50	0.00	(652.50)	(652.50)
710400 Student or Non-Emp Travel	0.00	8,011.39	0.00	8,011.39	0.00	(8,011.39)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,792.53	0.00	(4,792.53)	(4,792.53)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	3,819.69	0.00	(3,819.69)	(3,819.69)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
*Total: Travel	16,494.00	16,494.00	0.00	32,922.17	0.00	(16,428.17)	(16,428.17)
711100 Supplies-General	0.00	0.00	0.00	(0.24)	0.00	0.24	0.24
7112 Research Supplies	44,709.00	44,709.00	0.00	0.00	0.00	44,709.00	44,709.00
711200 Research Supplies	0.00	0.00	0.00	47,057.97	0.00	(47,057.97)	(47,057.97)
713010 Printing & Copying-Publications	0.00	0.00	0.00	236.28	0.00	(236.28)	(236.28)
714000 Postage-General	0.00	0.00	0.00	375.09	0.00	(375.09)	(375.09)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	772.74	0.00	(772.74)	(772.74)
714030 Postage-Express Mail	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)

Grant: 147875 - Thunderstorms Gamma-Ray Glows
 Fund: 147875 - Thunderstorms Gamma-Ray Glows

Status: Active Type: Grant
 FMGR: Dwyer, Joseph Richard

PI Name:	Dwyer, Joseph Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	AGS-1618457	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPDW - PI Joseph Dwyer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	71.51	0.00	(71.51)	(71.51)
717200 Other Professional Services-General	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
718000 Telecom-General	0.00	0.00	0.00	13.04	0.00	(13.04)	(13.04)
718008 Telecom-Internet Services	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	61.98	0.00	(61.98)	(61.98)
719100 Membership Dues & Fees	0.00	0.00	0.00	182.34	0.00	(182.34)	(182.34)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	21.04	0.00	(21.04)	(21.04)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	172.00	0.00	(172.00)	(172.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	584.00	0.00	(584.00)	(584.00)
*Total: Supplies	44,709.00	44,709.00	0.00	51,312.75	0.00	(6,603.75)	(6,603.75)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721100 Assistantships	49,746.00	49,746.00	0.00	0.00	0.00	49,746.00	49,746.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,923.00	0.00	(9,923.00)	(9,923.00)
*Total: Tuition	49,746.00	49,746.00	0.00	17,903.00	0.00	31,843.00	31,843.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7300 Subcontracts	109,407.00	109,407.00	0.00	0.00	0.00	109,407.00	109,407.00
730002 Subcontracts 02	0.00	0.00	0.00	63,444.95	8,351.05	(71,796.00)	(71,796.00)
*Total: Contractual	109,407.00	109,407.00	0.00	63,444.95	8,351.05	37,611.00	37,611.00
**Total Direct Cost Expenditures	378,304.00	378,304.00	532.32	337,456.69	13,161.00	27,686.31	27,686.31
760300 F&A Expenditures	122,185.00	122,185.00	268.82	140,947.48	0.00	(18,762.48)	(18,762.48)
*Total: Indirect Costs	122,185.00	122,185.00	268.82	140,947.48	0.00	(18,762.48)	(18,762.48)
**Total Indirect Cost Expenditures	122,185.00	122,185.00	268.82	140,947.48	0.00	(18,762.48)	(18,762.48)
***Total Expenditures	500,489.00	500,489.00	801.14	478,404.17	13,161.00	8,923.83	8,923.83
Revenue							
530000 Federal Programs	0.00	0.00	801.14	478,404.17	0.00	(478,404.17)	(478,404.17)
*Total: Sponsored Programs	0.00	0.00	801.14	478,404.17	0.00	(478,404.17)	(478,404.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147875 - Thunderstorms Gamma-Ray Glows
 Fund: 147875 - Thunderstorms Gamma-Ray Glows

Status: Active
 Type: Grant
 FMGR: Dwyer, Joseph Richard

PI Name: Dwyer, Joseph Richard
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGS-1618457 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/1/16 - 9/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPDW - PI Joseph Dwyer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	801.14	478,404.17	0.00	(478,404.17)	(478,404.17)

Grant: 147876 - Adding Animals to the Equation
 Fund: 147876 - Adding Animals to the Equation

Status: Active
 FMGR: Rowe, Rebecca J
 Type: Grant

PI Name:	Rowe, Rebecca J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	PLR-1603654	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,280.64	0.00	(10,280.64)	(10,280.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,620.00	23,620.00	0.00	0.00	0.00	23,620.00	23,620.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	16,582.97	3,239.55	(19,822.52)	(19,822.52)
613N30 Graduate Research Assistant	0.00	0.00	2,129.28	57,040.55	0.00	(57,040.55)	(57,040.55)
613NZ0 Grad Unallocated Budget (Bud Only)	109,610.00	109,610.00	0.00	0.00	0.00	109,610.00	109,610.00
61CPEX Part Time Salary	0.00	0.00	0.00	31,229.27	0.00	(31,229.27)	(31,229.27)
61SNSH Student Labor	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
61SNZ0 Student Labor Unallocated(Bud Only)	46,920.00	46,920.00	0.00	0.00	0.00	46,920.00	46,920.00
*Total: Personnel	180,150.00	180,150.00	2,129.28	115,303.43	3,239.55	61,607.02	61,607.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,170.79	259.16	(2,429.95)	(2,429.95)
65YF10 Full Fringe Benefit Distr Expe	8,240.00	8,240.00	0.00	0.00	0.00	8,240.00	8,240.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,523.98	0.00	(2,523.98)	(2,523.98)
*Total: Fringe Benefits	8,240.00	8,240.00	0.00	4,694.77	259.16	3,286.07	3,286.07
710 Travel	88,912.00	72,120.00	0.00	0.00	0.00	88,912.00	72,120.00
710100 Out-of-State Travel	0.00	6,797.87	0.00	6,797.87	0.00	(6,797.87)	0.00
710400 Student or Non-Emp Travel	0.00	9,994.13	0.00	9,994.13	0.00	(9,994.13)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	19,020.69	0.00	(19,020.69)	(19,020.69)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	10,766.19	0.00	(10,766.19)	(10,766.19)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	2,090.90	0.00	(2,090.90)	(2,090.90)
*Total: Travel	88,912.00	88,912.00	0.00	48,669.78	0.00	40,242.22	40,242.22
7112 Research Supplies	26,251.00	26,251.00	0.00	0.00	0.00	26,251.00	26,251.00
711200 Research Supplies	0.00	0.00	0.00	26,812.91	0.00	(26,812.91)	(26,812.91)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	22.70	0.00	(22.70)	(22.70)
714030 Postage-Express Mail	0.00	0.00	0.00	221.04	0.00	(221.04)	(221.04)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	296.84	0.00	(296.84)	(296.84)
716100 Rentals & Leases-General	0.00	0.00	0.00	113.79	0.00	(113.79)	(113.79)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	246.15	0.00	(246.15)	(246.15)
717200 Other Professional Services-General	0.00	0.00	0.00	1,572.00	0.00	(1,572.00)	(1,572.00)
71C600 Insurance	0.00	0.00	0.00	1,451.85	0.00	(1,451.85)	(1,451.85)

Grant: 147876 - Adding Animals to the Equation
 Fund: 147876 - Adding Animals to the Equation

Status: Active
 Type: Grant
 FMGR: Rowe, Rebecca J

PI Name:	Rowe, Rebecca J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	PLR-1603654	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
*Total: Supplies	26,251.00	26,251.00	0.00	31,087.28	0.00	(4,836.28)	(4,836.28)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	56,410.00	56,410.00	0.00	0.00	0.00	56,410.00	56,410.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	32,480.50	0.00	(32,480.50)	(32,480.50)
*Total: Tuition	56,410.00	56,410.00	0.00	39,320.50	0.00	17,089.50	17,089.50
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
*Total: Other	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
**Total Direct Cost Expenditures	359,963.00	359,963.00	2,129.28	239,215.76	3,498.71	117,248.53	117,248.53
760300 F&A Expenditures	152,699.00	152,699.00	1,075.28	100,407.22	0.00	52,291.78	52,291.78
*Total: Indirect Costs	152,699.00	152,699.00	1,075.28	100,407.22	0.00	52,291.78	52,291.78
**Total Indirect Cost Expenditures	152,699.00	152,699.00	1,075.28	100,407.22	0.00	52,291.78	52,291.78
***Total Expenditures	512,662.00	512,662.00	3,204.56	339,622.98	3,498.71	169,540.31	169,540.31
Revenue							
530000 Federal Programs	0.00	0.00	3,204.56	339,622.98	0.00	(339,622.98)	(339,622.98)
*Total: Sponsored Programs	0.00	0.00	3,204.56	339,622.98	0.00	(339,622.98)	(339,622.98)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	3,204.56	339,622.98	0.00	(339,622.98)	(339,622.98)

Grant: 147877 - Biological Diversity Influence
 Fund: 147877 - Biological Diversity Influence

Status: Active
 FMGR: Ollinger, Scott V
 Type: Grant

PI Name:	Ollinger, Scott V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1638688	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	11/1/16 - 10/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZES00 - Earth Systems Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	919.65	0.00	(919.65)	(919.65)
*Total: Personnel	0.00	0.00	0.00	919.65	0.00	(919.65)	(919.65)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	413.84	0.00	(413.84)	(413.84)
*Total: Fringe Benefits	0.00	0.00	0.00	413.84	0.00	(413.84)	(413.84)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,333.49	0.00	(1,333.49)	(1,333.49)
760300 F&A Expenditures	0.00	0.00	0.00	673.41	0.00	(673.41)	(673.41)
*Total: Indirect Costs	0.00	0.00	0.00	673.41	0.00	(673.41)	(673.41)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	673.41	0.00	(673.41)	(673.41)
***Total Expenditures	0.00	0.00	0.00	2,006.90	0.00	(2,006.90)	(2,006.90)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,006.90	0.00	(2,006.90)	(2,006.90)
*Total: Sponsored Programs	0.00	0.00	0.00	2,006.90	0.00	(2,006.90)	(2,006.90)
***Total Revenue	0.00	0.00	0.00	2,006.90	0.00	(2,006.90)	(2,006.90)

Grant: 147877 - Biological Diversity Influence
 Fund: 147877 - Biological Diversity Influence

Status: Active
 FMGR: Ollinger, Scott V
 Type: Grant

PI Name:	Ollinger, Scott V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1638688	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	11/1/16 - 10/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZESSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	50,620.40	4,861.65	(55,482.05)	(55,482.05)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,790.09	0.00	(9,790.09)	(9,790.09)
611F60	Faculty NTT Research	0.00	0.00	3,678.58	48,085.74	0.00	(48,085.74)	(48,085.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	224,101.00	224,101.00	0.00	0.00	0.00	224,101.00	224,101.00
611Q90	Post Doc	0.00	0.00	0.00	53,175.25	0.00	(53,175.25)	(53,175.25)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,213.03	0.00	(6,213.03)	(6,213.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,640.15	0.00	(18,640.15)	(18,640.15)
613NZ0	Grad Unallocated Budget (Bud Only)	112,241.00	112,241.00	0.00	0.00	0.00	112,241.00	112,241.00
615F10	PAT	0.00	0.00	1,913.40	179,536.78	2,001.35	(181,538.13)	(181,538.13)
615NZ0	PAT Unallocated Budget (Bud Only)	203,713.00	203,713.00	0.00	0.00	0.00	203,713.00	203,713.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	20.39	0.00	(20.39)	(20.39)
61CPHX	Part Time Hourly	0.00	0.00	852.00	16,493.70	0.00	(16,493.70)	(16,493.70)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNSH	Student Labor	0.00	0.00	0.00	22,737.50	0.00	(22,737.50)	(22,737.50)
61SNZ0	Student Labor Unallocated(Bud Only)	47,441.00	47,441.00	0.00	0.00	0.00	47,441.00	47,441.00
*Total: Personnel		587,496.00	587,496.00	6,443.98	405,335.53	6,863.00	175,297.47	175,297.47
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,597.02	388.93	(4,985.95)	(4,985.95)
65YF10	Full Fringe Benefit Distr Expe	157,526.00	157,526.00	2,516.40	101,786.93	900.61	54,838.46	54,838.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	68.16	1,336.55	0.00	(1,336.55)	(1,336.55)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	12,770.85	0.00	(12,770.85)	(12,770.85)
*Total: Fringe Benefits		157,526.00	157,526.00	2,584.56	120,491.35	1,289.54	35,745.11	35,745.11
710	Travel	29,685.00	8,656.85	0.00	0.00	0.00	29,685.00	8,656.85
710000	In-State Travel	0.00	8,019.34	0.00	8,019.34	0.00	(8,019.34)	0.00
710100	Out-of-State Travel	0.00	13,008.81	0.00	13,008.81	0.00	(13,008.81)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,192.00	0.00	(2,192.00)	(2,192.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	5,459.12	0.00	(5,459.12)	(5,459.12)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	2,135.16	0.00	(2,135.16)	(2,135.16)
*Total: Travel		29,685.00	29,685.00	0.00	31,464.43	0.00	(1,779.43)	(1,779.43)
740000	Cap Equipment	0.00	7,750.00	0.00	7,963.09	0.00	(7,963.09)	(213.09)

Grant: 147877 - Biological Diversity Influence
 Fund: 147877 - Biological Diversity Influence

Status: Active
 FMGR: Ollinger, Scott V
 Type: Grant

PI Name:	Ollinger, Scott V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1638688	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	11/1/16 - 10/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Equipment	0.00	7,750.00	0.00	7,963.09	0.00	(7,963.09)	(213.09)
7112 Research Supplies	7,320.00	7,320.00	0.00	0.00	0.00	7,320.00	7,320.00
711200 Research Supplies	0.00	0.00	0.00	6,431.29	0.00	(6,431.29)	(6,431.29)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,308.09	0.00	(1,308.09)	(1,308.09)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	679.20	0.00	(679.20)	(679.20)
717200 Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	96.68	0.00	(96.68)	(96.68)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	198.91	0.00	(198.91)	(198.91)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	588.00	0.00	(588.00)	(588.00)
*Total: Supplies	7,320.00	7,320.00	0.00	9,827.17	0.00	(2,507.17)	(2,507.17)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	68,607.00	60,857.00	0.00	0.00	0.00	68,607.00	60,857.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,182.50	0.00	(13,182.50)	(13,182.50)
*Total: Tuition	68,607.00	60,857.00	0.00	13,182.50	0.00	55,424.50	47,674.50
**Total Direct Cost Expenditures	850,634.00	850,634.00	9,028.54	588,264.07	8,152.54	254,217.39	254,217.39
760300 F&A Expenditures	393,436.00	393,436.00	4,559.40	285,079.79	0.00	108,356.21	108,356.21
*Total: Indirect Costs	393,436.00	393,436.00	4,559.40	285,079.79	0.00	108,356.21	108,356.21
**Total Indirect Cost Expenditures	393,436.00	393,436.00	4,559.40	285,079.79	0.00	108,356.21	108,356.21
***Total Expenditures	1,244,070.00	1,244,070.00	13,587.94	873,343.86	8,152.54	362,573.60	362,573.60
Revenue							
530000 Federal Programs	0.00	0.00	13,587.94	873,343.86	0.00	(873,343.86)	(873,343.86)
*Total: Sponsored Programs	0.00	0.00	13,587.94	873,343.86	0.00	(873,343.86)	(873,343.86)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	13,587.94	873,343.86	0.00	(873,343.86)	(873,343.86)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147877 - Biological Diversity Influence
Fund: 147877 - Biological Diversity Influence

Status: Active

Type: Grant

FMGR: Ollinger, Scott V

PI Name: Ollinger, Scott V
Sponsor: National Science Foundation (NSF)
Sponsor ID: 1638688 CFDA #: 47.074
Resp Org: UZESRC
FRAGRNT Start/End Date: 11/1/16 - 10/31/21

Fund Information

Effective Date: 11/01/2016
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URON16 50.50%
IDC Dist From Code: UNHDST 50.5
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV
Uniform Guidance YES

Org: UZESSO - PI Scott Ollinger

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 147881 - CRII: CHS: Robot Learns
 Fund: 147881 - CRII: CHS: Robot Learns

Status: Closing - BSC/Dept Review
 FMGR: Begum, Momotaz

Type: Grant

PI Name: Begum, Momotaz
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1664554 CFDA #: 47.070
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 9/13/16 - 5/31/20

Fund Information
 Effective Date: 09/13/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCSMB - PI Momotaz Begum

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	17,700.05	0.00	(17,700.05)	(17,700.05)
613N30	Graduate Research Assistant	0.00	0.00	299.58	49,059.81	0.00	(49,059.81)	(49,059.81)
613NZ0	Grad Unallocated Budget (Bud Only)	41,464.00	41,464.00	0.00	0.00	0.00	41,464.00	41,464.00
*Total: Personnel		41,464.00	41,464.00	299.58	66,759.86	0.00	(25,295.86)	(25,295.86)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,428.86	0.00	(1,428.86)	(1,428.86)
65YF10	Full Fringe Benefit Distr Expe	456.00	456.00	0.00	0.00	0.00	456.00	456.00
*Total: Fringe Benefits		456.00	456.00	0.00	1,428.86	0.00	(972.86)	(972.86)
710	Travel	507.00	1,404.22	0.00	0.00	0.00	507.00	1,404.22
710100	Out-of-State Travel	0.00	1,102.78	0.00	1,102.78	0.00	(1,102.78)	0.00
710200	Foreign Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: Travel		2,507.00	2,507.00	0.00	1,102.78	0.00	1,404.22	1,404.22
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
*Total: Supplies		400.00	400.00	0.00	54.00	0.00	346.00	346.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100	Assistantships	35,030.00	35,030.00	0.00	0.00	0.00	35,030.00	35,030.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,533.75	0.00	(1,533.75)	(1,533.75)
*Total: Tuition		35,030.00	35,030.00	0.00	7,233.75	0.00	27,796.25	27,796.25
722200	Participant Support	15,680.00	0.00	0.00	0.00	0.00	15,680.00	0.00
*Total: Participant Support		15,680.00	0.00	0.00	0.00	0.00	15,680.00	0.00
7300	Subcontracts	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Contractual		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures		101,537.00	85,857.00	299.58	76,579.25	0.00	24,957.75	9,277.75
760300	F&A Expenditures	25,312.00	25,312.00	151.28	34,588.84	0.00	(9,276.84)	(9,276.84)
*Total: Indirect Costs		25,312.00	25,312.00	151.28	34,588.84	0.00	(9,276.84)	(9,276.84)
**Total Indirect Cost Expenditures		25,312.00	25,312.00	151.28	34,588.84	0.00	(9,276.84)	(9,276.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147881 - CRII: CHS: Robot Learns
 Fund: 147881 - CRII: CHS: Robot Learns

Status: Closing - BSC/Dept Review
 FMGR: Begum, Momotaz

Type: Grant

PI Name: Begum, Momotaz
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1664554 CFDA #: 47.070
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 9/13/16 - 5/31/20

Fund Information
 Effective Date: 09/13/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCSMB - PI Momotaz Begum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	126,849.00	111,169.00	450.86	111,168.09	0.00	15,680.91	0.91
Revenue							
530000 Federal Programs	0.00	0.00	450.86	111,168.09	0.00	(111,168.09)	(111,168.09)
*Total: Sponsored Programs	0.00	0.00	450.86	111,168.09	0.00	(111,168.09)	(111,168.09)
***Total Revenue	0.00	0.00	450.86	111,168.09	0.00	(111,168.09)	(111,168.09)

Grant: 147881 - CRII: CHS: Robot Learns
 Fund: 147883 - CRII: CHS: REU

Status: Closing - BSC/Dept Review
 FMGR: Begum, Momotaz

Type: Grant

PI Name: Begum, Momotaz
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1664554 CFDA #: 47.070
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 9/13/16 - 5/31/20

Fund Information
 Effective Date: 09/13/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCSMB - PI Momotaz Begum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	15,680.00	0.00	3,605.00	0.00	(3,605.00)	12,075.00
*Total: Participant Support	0.00	15,680.00	0.00	3,605.00	0.00	(3,605.00)	12,075.00
**Total Direct Cost Expenditures	0.00	15,680.00	0.00	3,605.00	0.00	(3,605.00)	12,075.00
***Total Expenditures	0.00	15,680.00	0.00	3,605.00	0.00	(3,605.00)	12,075.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,605.00	0.00	(3,605.00)	(3,605.00)
*Total: Sponsored Programs	0.00	0.00	0.00	3,605.00	0.00	(3,605.00)	(3,605.00)
***Total Revenue	0.00	0.00	0.00	3,605.00	0.00	(3,605.00)	(3,605.00)

Grant: 147882 - Organic Alkalinity
 Fund: 147882 - Organic Alkalinity

Status: Active
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	OCE-1658377	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	2/1/17 - 1/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	13,433.49	0.00	(13,433.49)	(13,433.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,189.00	47,189.00	0.00	0.00	0.00	47,189.00	47,189.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,820.05	0.00	(8,820.05)	(8,820.05)
615F10 PAT	0.00	0.00	0.00	32,984.78	0.00	(32,984.78)	(32,984.78)
615NZ0 PAT Unallocated Budget (Bud Only)	91,211.00	91,211.00	0.00	0.00	0.00	91,211.00	91,211.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,539.50	0.00	(2,539.50)	(2,539.50)
61SNSH Student Labor	0.00	0.00	0.00	6,989.43	0.00	(6,989.43)	(6,989.43)
61SNWS College Work Study	0.00	0.00	0.00	1,438.54	0.00	(1,438.54)	(1,438.54)
61SNZ0 Student Labor Unallocated(Bud Only)	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
*Total: Personnel	160,900.00	160,900.00	0.00	66,205.79	0.00	94,694.21	94,694.21
65YF10 Full Fringe Benefit Distr Expe	57,091.00	57,091.00	0.00	19,848.88	0.00	37,242.12	37,242.12
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	202.31	0.00	(202.31)	(202.31)
*Total: Fringe Benefits	57,091.00	57,091.00	0.00	20,051.19	0.00	37,039.81	37,039.81
710 Travel	51,688.00	36,175.71	0.00	0.00	0.00	51,688.00	36,175.71
710100 Out-of-State Travel	0.00	10,963.05	0.00	10,963.05	0.00	(10,963.05)	0.00
710200 Foreign Travel	0.00	4,549.24	0.00	4,549.24	0.00	(4,549.24)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	7,470.70	0.00	(7,470.70)	(7,470.70)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,255.00	0.00	(1,255.00)	(1,255.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
710F00 Foreign Travel	0.00	0.00	0.00	3,324.39	0.00	(3,324.39)	(3,324.39)
*Total: Travel	51,688.00	51,688.00	0.00	28,827.38	0.00	22,860.62	22,860.62
740000 Cap Equipment	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	25,320.78	0.00	(25,320.78)	(25,320.78)
*Total: Equipment	35,000.00	35,000.00	0.00	25,320.78	0.00	9,679.22	9,679.22
7112 Research Supplies	81,846.00	81,846.00	0.00	0.00	0.00	81,846.00	81,846.00
711200 Research Supplies	0.00	0.00	0.00	20,466.72	0.00	(20,466.72)	(20,466.72)
714010 Postage-Off Campus Mail Services	0.00	0.00	37.41	1,174.53	0.00	(1,174.53)	(1,174.53)
717200 Other Professional Services-General	0.00	0.00	0.00	21,990.12	0.00	(21,990.12)	(21,990.12)

Grant: 147882 - Organic Alkalinity
 Fund: 147882 - Organic Alkalinity

Status: Active
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	OCE-1658377	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	2/1/17 - 1/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	52,884.00	52,884.00	0.00	0.00	0.00	52,884.00	52,884.00
718000 Telecom-General	0.00	0.00	0.00	4.99	0.00	(4.99)	(4.99)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	103.97	0.00	(103.97)	(103.97)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,511.00	0.00	(3,511.00)	(3,511.00)
*Total: Supplies	134,730.00	134,730.00	37.41	47,251.33	0.00	87,478.67	87,478.67
**Total Direct Cost Expenditures	439,409.00	439,409.00	37.41	187,656.47	0.00	251,752.53	251,752.53
760300 F&A Expenditures	203,222.00	203,222.00	18.89	81,699.66	0.00	121,522.34	121,522.34
*Total: Indirect Costs	203,222.00	203,222.00	18.89	81,699.66	0.00	121,522.34	121,522.34
**Total Indirect Cost Expenditures	203,222.00	203,222.00	18.89	81,699.66	0.00	121,522.34	121,522.34
***Total Expenditures	642,631.00	642,631.00	56.30	269,356.13	0.00	373,274.87	373,274.87
Revenue							
530000 Federal Programs	0.00	0.00	56.30	269,356.13	0.00	(269,356.13)	(269,356.13)
*Total: Sponsored Programs	0.00	0.00	56.30	269,356.13	0.00	(269,356.13)	(269,356.13)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	56.30	269,356.13	0.00	(269,356.13)	(269,356.13)

Grant: 147887 - IRES: US-German Research
 Fund: 147887 - IRES: US-German Research

Status: Active

Type: Grant

FMGR: Kun, Andrew L

PI Name: Kun, Andrew L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OISE-1658594 CFDA #: 47.079
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 4/15/17 - 3/31/21

Fund Information
 Effective Date: 04/15/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,424.40	0.00	(11,424.40)	(11,424.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,226.00	12,226.00	0.00	0.00	0.00	12,226.00	12,226.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,272.23	0.00	(9,272.23)	(9,272.23)
613NZ0 Grad Unallocated Budget (Bud Only)	9,320.00	9,320.00	0.00	0.00	0.00	9,320.00	9,320.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	199.50	0.00	(199.50)	(199.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	21,546.00	21,546.00	0.00	20,896.13	0.00	649.87	649.87
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	944.86	0.00	(944.86)	(944.86)
65YF10 Full Fringe Benefit Distr Expe	1,283.00	1,283.00	0.00	0.00	0.00	1,283.00	1,283.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.57	0.00	(15.57)	(15.57)
*Total: Fringe Benefits	1,283.00	1,283.00	0.00	960.43	0.00	322.57	322.57
710 Travel	0.00	3,389.07	0.00	0.00	0.00	0.00	3,389.07
710200 Foreign Travel	3,494.00	104.93	0.00	104.93	0.00	3,389.07	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	3,494.00	3,494.00	0.00	104.93	0.00	3,389.07	3,389.07
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600 Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,251.25	0.00	(1,251.25)	(1,251.25)
*Total: Tuition	3,000.00	3,000.00	0.00	2,391.25	0.00	608.75	608.75
722200 Participant Support	170,000.00	170,000.00	0.00	153,567.61	0.00	16,432.39	16,432.39
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
*Total: Participant Support	170,000.00	170,000.00	0.00	153,987.61	0.00	16,012.39	16,012.39
**Total Direct Cost Expenditures	199,323.00	199,323.00	0.00	178,340.35	0.00	20,982.65	20,982.65

Grant: 147887 - IRES: US-German Research
 Fund: 147887 - IRES: US-German Research

Status: Active

Type: Grant

FMGR: Kun, Andrew L

PI Name: Kun, Andrew L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OISE-1658594 CFDA #: 47.079
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 4/15/17 - 3/31/21

Fund Information

Effective Date: 04/15/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	13,221.00	13,221.00	0.00	10,967.81	0.00	2,253.19	2,253.19
*Total: Indirect Costs	13,221.00	13,221.00	0.00	10,967.81	0.00	2,253.19	2,253.19
**Total Indirect Cost Expenditures	13,221.00	13,221.00	0.00	10,967.81	0.00	2,253.19	2,253.19
***Total Expenditures	212,544.00	212,544.00	0.00	189,308.16	0.00	23,235.84	23,235.84
Revenue							
530000 Federal Programs	0.00	0.00	0.00	189,308.16	0.00	(189,308.16)	(189,308.16)
*Total: Sponsored Programs	0.00	0.00	0.00	189,308.16	0.00	(189,308.16)	(189,308.16)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	189,308.16	0.00	(189,308.16)	(189,308.16)

Grant: 147888 - Chip Integrity and Security
 Fund: 147888 - Chip Integrity and Security

Status: Active
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name:	Yu, Qiaoyan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CNS-1652474	CFDA #:	47.070	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/15/17 - 3/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,057.61	0.00	(36,057.61)	(36,057.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	48,709.00	48,709.00	0.00	0.00	0.00	48,709.00	48,709.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,841.01	0.00	(9,841.01)	(9,841.01)
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,547.62	0.00	(11,547.62)	(11,547.62)
613NZ0 Grad Unallocated Budget (Bud Only)	133,553.00	133,553.00	0.00	0.00	0.00	133,553.00	133,553.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,000.03	0.00	(10,000.03)	(10,000.03)
61SNSH Student Labor	0.00	0.00	755.40	3,399.30	0.00	(3,399.30)	(3,399.30)
*Total: Personnel	182,262.00	182,262.00	755.40	70,845.57	0.00	111,416.43	111,416.43
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,652.08	0.00	(3,652.08)	(3,652.08)
65YF10 Full Fringe Benefit Distr Expe	8,778.00	8,778.00	0.00	0.00	0.00	8,778.00	8,778.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	834.99	0.00	(834.99)	(834.99)
*Total: Fringe Benefits	8,778.00	8,778.00	0.00	4,487.07	0.00	4,290.93	4,290.93
710 Travel	13,251.00	16,605.90	0.00	0.00	0.00	13,251.00	16,605.90
710100 Out-of-State Travel	0.00	2,304.50	0.00	2,304.50	0.00	(2,304.50)	0.00
710200 Foreign Travel	11,213.00	2,112.02	0.00	2,112.02	0.00	9,100.98	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	6,054.00	0.00	(6,054.00)	(6,054.00)
710400 Student or Non-Emp Travel	0.00	3,441.58	0.00	3,441.58	0.00	(3,441.58)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	420.78	0.00	(420.78)	(420.78)
710F00 Foreign Travel	0.00	0.00	0.00	1,093.19	0.00	(1,093.19)	(1,093.19)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	448.35	0.00	(448.35)	(448.35)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,288.42	0.00	(2,288.42)	(2,288.42)
*Total: Travel	24,464.00	24,464.00	0.00	18,162.84	0.00	6,301.16	6,301.16
7112 Research Supplies	10,275.00	10,275.00	0.00	0.00	0.00	10,275.00	10,275.00
711200 Research Supplies	0.00	0.00	0.00	1,070.16	0.00	(1,070.16)	(1,070.16)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,648.97	0.00	(3,648.97)	(3,648.97)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	98.13	0.00	(98.13)	(98.13)
719100 Membership Dues & Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
*Total: Supplies	10,275.00	10,275.00	0.00	5,682.26	0.00	4,592.74	4,592.74

Grant: 147888 - Chip Integrity and Security
 Fund: 147888 - Chip Integrity and Security

Status: Active
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CNS-1652474 CFDA #: 47.070
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 4/15/17 - 3/31/22

Fund Information
 Effective Date: 04/15/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	46,203.00	46,203.00	0.00	0.00	0.00	46,203.00	46,203.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,532.75	0.00	(1,532.75)	(1,532.75)
*Total: Tuition	46,203.00	46,203.00	0.00	2,672.75	0.00	43,530.25	43,530.25
722200 Participant Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Participant Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures	273,982.00	273,982.00	755.40	101,850.49	0.00	172,131.51	172,131.51
760300 F&A Expenditures	113,571.00	113,571.00	381.48	49,650.50	0.00	63,920.50	63,920.50
*Total: Indirect Costs	113,571.00	113,571.00	381.48	49,650.50	0.00	63,920.50	63,920.50
**Total Indirect Cost Expenditures	113,571.00	113,571.00	381.48	49,650.50	0.00	63,920.50	63,920.50
***Total Expenditures	387,553.00	387,553.00	1,136.88	151,500.99	0.00	236,052.01	236,052.01
Revenue							
530000 Federal Programs	0.00	0.00	1,136.88	151,500.99	0.00	(151,500.99)	(151,500.99)
*Total: Sponsored Programs	0.00	0.00	1,136.88	151,500.99	0.00	(151,500.99)	(151,500.99)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	1,136.88	151,500.99	0.00	(151,500.99)	(151,500.99)

Grant: 147888 - Chip Integrity and Security
 Fund: 147A09 - REU Supplement

Status: Active
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CNS-1652474 CFDA #: 47.070
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 4/15/17 - 3/31/22

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	16,000.00	16,000.00	787.50	9,712.50	0.00	6,287.50	6,287.50
*Total: Participant Support	16,000.00	16,000.00	787.50	9,712.50	0.00	6,287.50	6,287.50
**Total Direct Cost Expenditures	16,000.00	16,000.00	787.50	9,712.50	0.00	6,287.50	6,287.50
***Total Expenditures	16,000.00	16,000.00	787.50	9,712.50	0.00	6,287.50	6,287.50
Revenue							
530000 Federal Programs	0.00	0.00	787.50	9,712.50	0.00	(9,712.50)	(9,712.50)
*Total: Sponsored Programs	0.00	0.00	787.50	9,712.50	0.00	(9,712.50)	(9,712.50)
***Total Revenue	0.00	0.00	787.50	9,712.50	0.00	(9,712.50)	(9,712.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147888 - Chip Integrity and Security
 Fund: 147A46 - 147888-REU 2

Status: Active
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CNS-1652474 CFDA #: 47.070
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 4/15/17 - 3/31/22

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722000 Athletic Financial Aid	17,800.00	17,800.00	0.00	0.00	0.00	17,800.00	17,800.00
*Total: Tuition	17,800.00	17,800.00	0.00	0.00	0.00	17,800.00	17,800.00
**Total Direct Cost Expenditures	17,800.00	17,800.00	0.00	0.00	0.00	17,800.00	17,800.00
***Total Expenditures	17,800.00	17,800.00	0.00	0.00	0.00	17,800.00	17,800.00

Grant: 147889 - Modeling Fracture:Haxagon Metl
 Fund: 147889 - Modeling Fracture:Haxagon Metl

Status: Active
 FMGR: Knezevic, Marko

Type: Grant

PI Name: Knezevic, Marko
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI-1650641 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 5/1/17 - 4/30/22

Fund Information
 Effective Date: 04/19/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,924.87	0.00	(17,924.87)	(17,924.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	56,525.00	56,525.00	0.00	0.00	0.00	56,525.00	56,525.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	33,000.19	0.00	(33,000.19)	(33,000.19)
613N30 Graduate Research Assistant	0.00	0.00	2,014.36	58,196.15	0.00	(58,196.15)	(58,196.15)
613NZ0 Grad Unallocated Budget (Bud Only)	127,464.00	127,464.00	0.00	0.00	0.00	127,464.00	127,464.00
*Total: Personnel	183,989.00	183,989.00	2,014.36	109,121.21	0.00	74,867.79	74,867.79
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,153.18	0.00	(4,153.18)	(4,153.18)
65YF10 Full Fringe Benefit Distr Expe	8,012.00	8,012.00	0.00	0.00	0.00	8,012.00	8,012.00
*Total: Fringe Benefits	8,012.00	8,012.00	0.00	4,153.18	0.00	3,858.82	3,858.82
710 Travel	13,000.00	12,398.89	0.00	0.00	0.00	13,000.00	12,398.89
710100 Out-of-State Travel	0.00	3,601.11	0.00	3,601.11	0.00	(3,601.11)	0.00
710200 Foreign Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	402.27	0.00	(402.27)	(402.27)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	753.85	0.00	(753.85)	(753.85)
710F00 Foreign Travel	0.00	0.00	0.00	2,894.09	0.00	(2,894.09)	(2,894.09)
*Total: Travel	16,000.00	16,000.00	0.00	7,651.32	0.00	8,348.68	8,348.68
740000 Cap Equipment	15,000.00	15,000.00	0.00	17,521.00	0.00	(2,521.00)	(2,521.00)
*Total: Equipment	15,000.00	15,000.00	0.00	17,521.00	0.00	(2,521.00)	(2,521.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
7112 Research Supplies	28,545.00	28,545.00	0.00	0.00	0.00	28,545.00	28,545.00
711200 Research Supplies	0.00	0.00	0.00	9,036.74	0.00	(9,036.74)	(9,036.74)
717200 Other Professional Services-General	0.00	0.00	0.00	624.00	0.00	(624.00)	(624.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	2,201.27	0.00	(2,201.27)	(2,201.27)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	65.29	0.00	(65.29)	(65.29)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	3,660.00	0.00	(3,660.00)	(3,660.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	17,000.83	0.00	(17,000.83)	(17,000.83)
*Total: Supplies	47,545.00	47,545.00	0.00	32,938.13	0.00	14,606.87	14,606.87

Grant: 147889 - Modeling Fracture:Haxagon Metl
 Fund: 147889 - Modeling Fracture:Haxagon Metl

Status: Active Type: Grant
 FMGR: Knezevic, Marko

PI Name:	Knezevic, Marko	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/19/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CMMI-1650641	CFDA #:	47.041	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/17 - 4/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	90,901.00	90,901.00	0.00	0.00	0.00	90,901.00	90,901.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,169.00	0.00	(14,169.00)	(14,169.00)
*Total: Tuition	90,901.00	90,901.00	0.00	19,869.00	0.00	71,032.00	71,032.00
722200 Participant Support	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	4,900.00	0.00	(4,900.00)	(4,900.00)
*Total: Participant Support	18,000.00	18,000.00	0.00	4,900.00	0.00	13,100.00	13,100.00
**Total Direct Cost Expenditures	379,447.00	379,447.00	2,014.36	196,153.84	0.00	183,293.16	183,293.16
760300 F&A Expenditures	128,553.00	128,553.00	1,017.26	77,520.14	0.00	51,032.86	51,032.86
*Total: Indirect Costs	128,553.00	128,553.00	1,017.26	77,520.14	0.00	51,032.86	51,032.86
**Total Indirect Cost Expenditures	128,553.00	128,553.00	1,017.26	77,520.14	0.00	51,032.86	51,032.86
***Total Expenditures	508,000.00	508,000.00	3,031.62	273,673.98	0.00	234,326.02	234,326.02
Revenue							
530000 Federal Programs	0.00	0.00	3,031.62	273,673.98	0.00	(273,673.98)	(273,673.98)
*Total: Sponsored Programs	0.00	0.00	3,031.62	273,673.98	0.00	(273,673.98)	(273,673.98)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	3,031.62	273,673.98	0.00	(273,673.98)	(273,673.98)

Grant: 147889 - Modeling Fracture:Haxagon Metl
 Fund: 147941 - Participant Support

Status: Active Type: Grant
 FMGR: Knezevic, Marko

PI Name: Knezevic, Marko
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI-1650641 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 5/1/17 - 4/30/22

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	24,000.00	24,000.00	0.00	15,900.00	0.00	8,100.00	8,100.00
*Total: Participant Support	24,000.00	24,000.00	0.00	15,900.00	0.00	8,100.00	8,100.00
**Total Direct Cost Expenditures	24,000.00	24,000.00	0.00	15,900.00	0.00	8,100.00	8,100.00
***Total Expenditures	24,000.00	24,000.00	0.00	15,900.00	0.00	8,100.00	8,100.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	15,900.00	0.00	(15,900.00)	(15,900.00)
*Total: Sponsored Programs	0.00	0.00	0.00	15,900.00	0.00	(15,900.00)	(15,900.00)
***Total Revenue	0.00	0.00	0.00	15,900.00	0.00	(15,900.00)	(15,900.00)

Grant: 147891 - Color Pattern Divergence
 Fund: 147891 - Color Pattern Divergence

Status: Active
 FMGR: MacManes, Matthew D
 Type: Grant

PI Name:	MacManes, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1655585	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/17 - 4/30/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCA - PI Matthew MacManes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,508.51	0.00	(10,508.51)	(10,508.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,416.00	14,416.00	0.00	0.00	0.00	14,416.00	14,416.00
611Q90 Post Doc	144,000.00	144,000.00	3,720.00	81,306.78	5,952.00	56,741.22	56,741.22
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	9,752.00	0.00	(9,752.00)	(9,752.00)
*Total: Personnel	158,416.00	158,416.00	3,720.00	101,567.29	5,952.00	50,896.71	50,896.71
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	855.38	0.00	(855.38)	(855.38)
65YF10 Full Fringe Benefit Distr Expe	30,570.00	30,570.00	0.00	0.00	0.00	30,570.00	30,570.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	926.28	19,663.85	1,482.05	(21,145.90)	(21,145.90)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	819.17	0.00	(819.17)	(819.17)
*Total: Fringe Benefits	30,570.00	30,570.00	926.28	21,338.40	1,482.05	7,749.55	7,749.55
710 Travel	3,000.00	1,942.00	0.00	0.00	0.00	3,000.00	1,942.00
710100 Out-of-State Travel	0.00	1,058.00	0.00	1,058.00	0.00	(1,058.00)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,015.39	0.00	(1,015.39)	(1,015.39)
*Total: Travel	3,000.00	3,000.00	0.00	2,073.39	0.00	926.61	926.61
740000 Cap Equipment	20,000.00	20,000.00	0.00	20,160.09	0.00	(160.09)	(160.09)
*Total: Equipment	20,000.00	20,000.00	0.00	20,160.09	0.00	(160.09)	(160.09)
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
714030 Postage-Express Mail	0.00	0.00	0.00	106.51	0.00	(106.51)	(106.51)
717200 Other Professional Services-General	0.00	0.00	0.00	2,630.00	2,630.00	(5,260.00)	(5,260.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	581.78	0.00	(581.78)	(581.78)
*Total: Supplies	4,000.00	4,000.00	0.00	3,949.29	2,630.00	(2,579.29)	(2,579.29)
**Total Direct Cost Expenditures	215,986.00	215,986.00	4,646.28	149,088.46	10,064.05	56,833.49	56,833.49
760300 F&A Expenditures	98,330.00	98,330.00	2,346.38	65,085.76	0.00	33,244.24	33,244.24
*Total: Indirect Costs	98,330.00	98,330.00	2,346.38	65,085.76	0.00	33,244.24	33,244.24
**Total Indirect Cost Expenditures	98,330.00	98,330.00	2,346.38	65,085.76	0.00	33,244.24	33,244.24

Grant: 147891 - Color Pattern Divergence
 Fund: 147891 - Color Pattern Divergence

Status: Active
 Type: Grant
 FMGR: MacManes, Matthew D

PI Name:	MacManes, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1655585	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/17 - 4/30/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCA - PI Matthew MacManes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	314,316.00	314,316.00	6,992.66	214,174.22	10,064.05	90,077.73	90,077.73
Revenue							
530000 Federal Programs	0.00	0.00	6,992.66	214,174.22	0.00	(214,174.22)	(214,174.22)
*Total: Sponsored Programs	0.00	0.00	6,992.66	214,174.22	0.00	(214,174.22)	(214,174.22)
***Total Revenue	0.00	0.00	6,992.66	214,174.22	0.00	(214,174.22)	(214,174.22)

Grant: 147894 - RET SITE: Rise UP
 Fund: 147894 - RET SITE: Rise UP

Status: Active
 FMGR: Kinsey, Brad L
 Type: Grant

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/11/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1711701	CFDA #:	47.041	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/17 - 4/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UALCBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,603.67	0.00	(38,603.67)	(38,603.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,092.00	42,092.00	0.00	0.00	0.00	42,092.00	42,092.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	15,750.04	0.00	(15,750.04)	(15,750.04)
613N10 Graduate Assistant	0.00	0.00	0.00	16,000.01	0.00	(16,000.01)	(16,000.01)
613NZ0 Grad Unallocated Budget (Bud Only)	81,000.00	81,000.00	0.00	0.00	0.00	81,000.00	81,000.00
615F10 PAT	0.00	0.00	627.59	41,438.14	0.00	(41,438.14)	(41,438.14)
615NZ0 PAT Unallocated Budget (Bud Only)	39,860.00	39,860.00	0.00	0.00	0.00	39,860.00	39,860.00
*Total: Personnel	162,952.00	162,952.00	627.59	111,791.86	0.00	51,160.14	51,160.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,365.38	0.00	(4,365.38)	(4,365.38)
65YF10 Full Fringe Benefit Distr Expe	26,120.00	26,120.00	282.42	17,857.26	0.00	8,262.74	8,262.74
*Total: Fringe Benefits	26,120.00	26,120.00	282.42	22,222.64	0.00	3,897.36	3,897.36
710 Travel	6,600.00	6,505.20	0.00	0.00	0.00	6,600.00	6,505.20
710000 In-State Travel	0.00	59.92	0.00	59.92	0.00	(59.92)	0.00
710100 Out-of-State Travel	0.00	34.88	0.00	34.88	0.00	(34.88)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,106.35	0.00	(1,106.35)	(1,106.35)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	71.95	0.00	(71.95)	(71.95)
*Total: Travel	6,600.00	6,600.00	0.00	1,523.10	0.00	5,076.90	5,076.90
711100 Supplies-General	0.00	0.00	0.00	103.33	0.00	(103.33)	(103.33)
7112 Research Supplies	2,159.00	2,159.00	0.00	0.00	0.00	2,159.00	2,159.00
711200 Research Supplies	0.00	0.00	0.00	271.01	0.00	(271.01)	(271.01)
717000 Consulting-General	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	133.80	0.00	(133.80)	(133.80)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	441.14	0.00	(441.14)	(441.14)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
*Total: Supplies	3,959.00	3,959.00	0.00	1,850.78	0.00	2,108.22	2,108.22

Grant: 147894 - RET SITE: Rise UP
 Fund: 147894 - RET SITE: Rise UP

Status: Active
 FMGR: Kinsey, Brad L
 Type: Grant

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/11/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1711701	CFDA #:	47.041	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/17 - 4/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UALCBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	300,000.00	300,000.00	0.00	21,114.05	0.00	278,885.95	278,885.95
722205 Participant Sup-Stipends	0.00	0.00	0.00	78,160.00	0.00	(78,160.00)	(78,160.00)
760220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	9,674.10	0.00	(9,674.10)	(9,674.10)
*Total: Participant Support	300,000.00	300,000.00	0.00	108,948.15	0.00	191,051.85	191,051.85
760000 Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	499,631.00	499,631.00	910.01	246,336.53	0.00	253,294.47	253,294.47
760300 F&A Expenditures	100,369.00	100,369.00	459.55	69,049.69	0.00	31,319.31	31,319.31
*Total: Indirect Costs	100,369.00	100,369.00	459.55	69,049.69	0.00	31,319.31	31,319.31
**Total Indirect Cost Expenditures	100,369.00	100,369.00	459.55	69,049.69	0.00	31,319.31	31,319.31
***Total Expenditures	600,000.00	600,000.00	1,369.56	315,386.22	0.00	284,613.78	284,613.78
Revenue							
530000 Federal Programs	0.00	0.00	1,369.56	315,386.22	0.00	(315,386.22)	(315,386.22)
*Total: Sponsored Programs	0.00	0.00	1,369.56	315,386.22	0.00	(315,386.22)	(315,386.22)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	1,369.56	315,386.22	0.00	(315,386.22)	(315,386.22)

Grant: 147896 - CREST: Teacher Success
 Fund: 147896 - CREST: Teacher Success

Status: Active
 FMGR: Meredith, Dawn C

Type: Grant

PI Name:	Meredith, Dawn C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/23/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1660706	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	SPONSOR
Resp Org:	UALCTR	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/17 - 5/31/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UALCDM - Leitzel Center - Dawn Meredith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	409.73	29.64	(439.37)	(439.37)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
*Total: Supplies	35,374.00	35,374.00	0.00	7,923.25	29.64	27,421.11	27,421.11
7200G1 MBFA-Grad Scholarships	0.00	0.00	0.00	183,000.00	0.00	(183,000.00)	(183,000.00)
7200U1 MBFA-UG Scholarships	0.00	0.00	0.00	106,250.00	0.00	(106,250.00)	(106,250.00)
*Total: Tuition	0.00	0.00	0.00	289,250.00	0.00	(289,250.00)	(289,250.00)
722200 Participant Support	853,400.00	853,400.00	0.00	1,827.72	0.00	851,572.28	851,572.28
722205 Participant Sup-Stipends	0.00	0.00	0.00	1,055.40	0.00	(1,055.40)	(1,055.40)
*Total: Participant Support	853,400.00	853,400.00	0.00	2,883.12	0.00	850,516.88	850,516.88
7300 Subcontracts	26,344.00	26,344.00	0.00	0.00	0.00	26,344.00	26,344.00
730001 Subcontracts 01	0.00	0.00	0.00	1,797.37	17,960.63	(19,758.00)	(19,758.00)
*Total: Contractual	26,344.00	26,344.00	0.00	1,797.37	17,960.63	6,586.00	6,586.00
**Total Direct Cost Expenditures	1,084,337.00	1,084,337.00	1,385.32	412,130.46	21,335.52	650,871.02	650,871.02
760300 F&A Expenditures	80,817.00	80,817.00	487.64	42,239.01	0.00	38,577.99	38,577.99
*Total: Indirect Costs	80,817.00	80,817.00	487.64	42,239.01	0.00	38,577.99	38,577.99
**Total Indirect Cost Expenditures	80,817.00	80,817.00	487.64	42,239.01	0.00	38,577.99	38,577.99
***Total Expenditures	1,165,154.00	1,165,154.00	1,872.96	454,369.47	21,335.52	689,449.01	689,449.01
Revenue							
530000 Federal Programs	0.00	0.00	1,872.96	454,369.47	0.00	(454,369.47)	(454,369.47)
*Total: Sponsored Programs	0.00	0.00	1,872.96	454,369.47	0.00	(454,369.47)	(454,369.47)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	1,872.96	454,369.47	0.00	(454,369.47)	(454,369.47)

Grant: 147899 - Enhancing Prep of Secondary
 Fund: 147899 - Enhancing Prep of Secondary

Status: Active
 FMGR: Buchbinder, Orly

Type: Grant

PI Name:	Buchbinder, Orly	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1711163	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDMATH	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/17 - 5/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMAOB - PI Only Buchbinder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	69,779.89	0.00	(69,779.89)	(69,779.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	107,051.00	107,051.00	0.00	0.00	0.00	107,051.00	107,051.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,400.02	0.00	(12,400.02)	(12,400.02)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
61CPEX Part Time Salary	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
61SNSH Student Labor	0.00	0.00	0.00	3,267.00	0.00	(3,267.00)	(3,267.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
*Total: Personnel	109,301.00	109,301.00	0.00	99,896.91	0.00	9,404.09	9,404.09
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,597.48	0.00	(6,597.48)	(6,597.48)
65YF10 Full Fringe Benefit Distr Expe	9,072.00	9,072.00	0.00	0.00	0.00	9,072.00	9,072.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
*Total: Fringe Benefits	9,072.00	9,072.00	0.00	7,637.48	0.00	1,434.52	1,434.52
710 Travel	22,102.00	17,238.72	0.00	0.00	0.00	22,102.00	17,238.72
710100 Out-of-State Travel	0.00	2,449.92	0.00	2,449.92	0.00	(2,449.92)	0.00
710200 Foreign Travel	0.00	2,060.20	0.00	2,060.20	0.00	(2,060.20)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,585.00	0.00	(2,585.00)	(2,585.00)
710400 Student or Non-Emp Travel	0.00	353.16	0.00	353.16	0.00	(353.16)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	6,950.96	0.00	(6,950.96)	(6,950.96)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,260.00	0.00	(2,260.00)	(2,260.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	502.24	0.00	(502.24)	(502.24)
*Total: Travel	22,102.00	22,102.00	0.00	17,161.48	0.00	4,940.52	4,940.52
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
7112 Research Supplies	6,212.00	6,212.00	0.00	0.00	0.00	6,212.00	6,212.00
711200 Research Supplies	0.00	0.00	0.00	5,389.84	0.00	(5,389.84)	(5,389.84)
717000 Consulting-General	15,364.00	15,364.00	0.00	0.00	0.00	15,364.00	15,364.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	26,400.00	26,400.00	0.00	0.00	0.00	26,400.00	26,400.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.99	0.00	(0.99)	(0.99)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
*Total: Supplies	47,976.00	47,976.00	0.00	7,962.83	0.00	40,013.17	40,013.17

Grant: 147899 - Enhancing Prep of Secondary
 Fund: 147899 - Enhancing Prep of Secondary

Status: Active
 Type: Grant
 FMGR: Buchbinder, Orly

PI Name:	Buchbinder, Orly	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1711163	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDMATH	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/17 - 5/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMAOB - PI Orly Buchbinder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	188,451.00	188,451.00	0.00	132,658.70	0.00	55,792.30	55,792.30
760300 F&A Expenditures	94,798.00	94,798.00	0.00	66,701.44	0.00	28,096.56	28,096.56
*Total: Indirect Costs	94,798.00	94,798.00	0.00	66,701.44	0.00	28,096.56	28,096.56
**Total Indirect Cost Expenditures	94,798.00	94,798.00	0.00	66,701.44	0.00	28,096.56	28,096.56
***Total Expenditures	283,249.00	283,249.00	0.00	199,360.14	0.00	83,888.86	83,888.86
Revenue							
530000 Federal Programs	0.00	0.00	0.00	199,360.14	0.00	(199,360.14)	(199,360.14)
*Total: Sponsored Programs	0.00	0.00	0.00	199,360.14	0.00	(199,360.14)	(199,360.14)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	199,360.14	0.00	(199,360.14)	(199,360.14)

Grant: 147900 - Proton Exchange Membrane Cell
 Fund: 147900 - Proton Exchange Membrane Cell

Status: Active
 FMGR: Teng, Xiaowei
 Type: Grant

PI Name:	Teng, Xiaowei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1705633	CFDA #:	47.041	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,256.02	10,915.03	(36,171.05)	(36,171.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,098.00	36,098.00	0.00	0.00	0.00	36,098.00	36,098.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	15,543.07	(15,543.07)	(15,543.07)
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,433.28	0.00	(10,433.28)	(10,433.28)
613NZ0 Grad Unallocated Budget (Bud Only)	87,426.00	87,426.00	0.00	0.00	0.00	87,426.00	87,426.00
61CPHX Part Time Hourly	0.00	0.00	2,400.00	16,200.00	0.00	(16,200.00)	(16,200.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
61SNSH Student Labor	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNWS College Work Study	0.00	0.00	0.00	70.50	0.00	(70.50)	(70.50)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Personnel	129,524.00	129,524.00	2,400.00	56,489.80	26,458.10	46,576.10	46,576.10
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,055.16	2,116.65	(4,171.81)	(4,171.81)
65YF10 Full Fringe Benefit Distr Expe	6,397.00	6,397.00	0.00	0.00	0.00	6,397.00	6,397.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	192.00	1,296.00	0.00	(1,296.00)	(1,296.00)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
*Total: Fringe Benefits	6,397.00	6,397.00	192.00	3,729.16	2,116.65	551.19	551.19
710 Travel	2,350.00	1,012.27	0.00	0.00	0.00	2,350.00	1,012.27
710100 Out-of-State Travel	0.00	892.43	0.00	892.43	0.00	(892.43)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,316.00	0.00	(1,316.00)	(1,316.00)
710400 Student or Non-Emp Travel	0.00	445.30	0.00	445.30	0.00	(445.30)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,853.44	0.00	(4,853.44)	(4,853.44)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	4,577.36	0.00	(4,577.36)	(4,577.36)
*Total: Travel	2,350.00	2,350.00	0.00	12,084.53	0.00	(9,734.53)	(9,734.53)
740000 Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	3,270.64	0.00	(3,270.64)	(3,270.64)
713000 Printing & Copying-General	0.00	0.00	0.00	421.81	0.00	(421.81)	(421.81)

Grant: 147900 - Proton Exchange Membrane Cell
 Fund: 147900 - Proton Exchange Membrane Cell

Status: Active

Type: Grant

FMGR: Teng, Xiaowei

PI Name: Teng, Xiaowei
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1705633 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 7/1/17 - 6/30/21

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	86.57	0.00	(86.57)	(86.57)
716100 Rentals & Leases-General	0.00	0.00	378.76	378.76	0.00	(378.76)	(378.76)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,370.00	0.00	(2,370.00)	(2,370.00)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
*Total: Supplies	4,000.00	4,000.00	378.76	6,962.78	0.00	(2,962.78)	(2,962.78)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	35,898.00	35,898.00	0.00	0.00	0.00	35,898.00	35,898.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,541.25	0.00	(8,541.25)	(8,541.25)
*Total: Tuition	35,898.00	35,898.00	0.00	9,681.25	0.00	26,216.75	26,216.75
**Total Direct Cost Expenditures	198,169.00	198,169.00	2,970.76	88,947.52	28,574.75	80,646.73	80,646.73
760300 F&A Expenditures	71,624.00	71,624.00	1,500.23	39,997.94	0.00	31,626.06	31,626.06
*Total: Indirect Costs	71,624.00	71,624.00	1,500.23	39,997.94	0.00	31,626.06	31,626.06
**Total Indirect Cost Expenditures	71,624.00	71,624.00	1,500.23	39,997.94	0.00	31,626.06	31,626.06
***Total Expenditures	269,793.00	269,793.00	4,470.99	128,945.46	28,574.75	112,272.79	112,272.79
Revenue							
530000 Federal Programs	0.00	0.00	4,470.99	128,945.46	0.00	(128,945.46)	(128,945.46)
*Total: Sponsored Programs	0.00	0.00	4,470.99	128,945.46	0.00	(128,945.46)	(128,945.46)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	4,470.99	128,945.46	0.00	(128,945.46)	(128,945.46)

Grant: 147901 - Role of Inhomogeneities
 Fund: 147901 - Role of Inhomogeneities

Status: Active
 FMGR: Fischer, Shawna M
 Type: Grant

PI Name:	Fischer, Shawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1709029	CFDA #:	47.049	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDPHSF - PI Shawna Hollen Fischer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,099.79	2,042.07	(25,141.86)	(25,141.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,567.00	27,567.00	0.00	0.00	0.00	27,567.00	27,567.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	35,665.47	12,206.03	(47,871.50)	(47,871.50)
613N30	Graduate Research Assistant	0.00	0.00	2,262.56	71,152.55	0.00	(71,152.55)	(71,152.55)
613NZ0	Grad Unallocated Budget (Bud Only)	152,240.00	152,240.00	0.00	0.00	0.00	152,240.00	152,240.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,570.00	0.00	(3,570.00)	(3,570.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61SNSH	Student Labor	0.00	0.00	0.00	2,510.00	0.00	(2,510.00)	(2,510.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Personnel		185,807.00	185,807.00	2,262.56	136,000.31	14,248.10	35,558.59	35,558.59
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,758.99	1,139.85	(5,898.84)	(5,898.84)
65YF10	Full Fringe Benefit Distr Expe	6,858.00	6,858.00	0.00	0.00	0.00	6,858.00	6,858.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	290.64	0.00	(290.64)	(290.64)
*Total: Fringe Benefits		6,858.00	6,858.00	0.00	5,049.63	1,139.85	668.52	668.52
710	Travel	17,000.00	20,215.90	0.00	0.00	0.00	17,000.00	20,215.90
710200	Foreign Travel	4,000.00	784.10	0.00	784.10	0.00	3,215.90	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,181.14	0.00	(2,181.14)	(2,181.14)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	(495.00)	0.00	495.00	495.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	481.09	0.00	(481.09)	(481.09)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,262.16	0.00	(1,262.16)	(1,262.16)
*Total: Travel		21,000.00	21,000.00	0.00	4,708.49	0.00	16,291.51	16,291.51
7112	Research Supplies	31,588.00	31,588.00	0.00	0.00	0.00	31,588.00	31,588.00
711200	Research Supplies	0.00	0.00	0.00	13,506.12	0.00	(13,506.12)	(13,506.12)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,477.48	0.00	(3,477.48)	(3,477.48)
716100	Rentals & Leases-General	0.00	0.00	0.00	165.70	0.00	(165.70)	(165.70)
717200	Other Professional Services-General	0.00	0.00	0.00	13,631.36	5,183.50	(18,814.86)	(18,814.86)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	556.19	0.00	(556.19)	(556.19)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)

Grant: 147901 - Role of Inhomogeneities
 Fund: 147901 - Role of Inhomogeneities

Status: Active
 FMGR: Fischer, Shawna M
 Type: Grant

PI Name:	Fischer, Shawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1709029	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.049	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDPHYS	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/17 - 6/30/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDPHSF - PI Shawna Hollen Fischer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	31,588.00	31,588.00	0.00	31,471.35	5,183.50	(5,066.85)	(5,066.85)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721100 Assistantships	76,848.00	76,848.00	0.00	0.00	0.00	76,848.00	76,848.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,610.75	0.00	(20,610.75)	(20,610.75)
*Total: Tuition	76,848.00	76,848.00	0.00	28,590.75	0.00	48,257.25	48,257.25
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	322,101.00	322,101.00	2,262.56	205,820.53	20,571.45	95,709.02	95,709.02
760300 F&A Expenditures	123,399.00	123,399.00	1,142.60	89,250.79	0.00	34,148.21	34,148.21
*Total: Indirect Costs	123,399.00	123,399.00	1,142.60	89,250.79	0.00	34,148.21	34,148.21
**Total Indirect Cost Expenditures	123,399.00	123,399.00	1,142.60	89,250.79	0.00	34,148.21	34,148.21
***Total Expenditures	445,500.00	445,500.00	3,405.16	295,071.32	20,571.45	129,857.23	129,857.23
Revenue							
530000 Federal Programs	0.00	0.00	3,405.16	295,071.32	0.00	(295,071.32)	(295,071.32)
*Total: Sponsored Programs	0.00	0.00	3,405.16	295,071.32	0.00	(295,071.32)	(295,071.32)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	3,405.16	295,071.32	0.00	(295,071.32)	(295,071.32)

Grant: 147901 - Role of Inhomogeneities
 Fund: 147902 - Participant Support

Status: Active
 FMGR: Fischer, Shawna M
 Type: Grant

PI Name:	Fischer, Shawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1709029	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS	CFDA #:	47.049	Expend End Date:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/21	Rev Account:	530000	IDC Dist From Code:			Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDPHSF - PI Shawna Hollen Fischer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	4,500.00	4,500.00	0.00	1,519.94	0.00	2,980.06	2,980.06
*Total: Participant Support	4,500.00	4,500.00	0.00	1,519.94	0.00	2,980.06	2,980.06
**Total Direct Cost Expenditures	4,500.00	4,500.00	0.00	1,519.94	0.00	2,980.06	2,980.06
***Total Expenditures	4,500.00	4,500.00	0.00	1,519.94	0.00	2,980.06	2,980.06
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,519.94	0.00	(1,519.94)	(1,519.94)
*Total: Sponsored Programs	0.00	0.00	0.00	1,519.94	0.00	(1,519.94)	(1,519.94)
***Total Revenue	0.00	0.00	0.00	1,519.94	0.00	(1,519.94)	(1,519.94)

Grant: 147903 - Landscape Scale Detection
 Fund: 147903 - Landscape Scale Detection

Status: Active
 FMGR: Howey, Meghan L
 Type: Grant

PI Name:	Howey, Meghan L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/07/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1659000	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.075	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/17 - 6/30/21					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZESHM - PI MEGHAN HOWEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
615F10 PAT	0.00	0.00	1,232.00	32,706.85	1,971.22	(34,678.07)	(34,678.07)
615NZ0 PAT Unallocated Budget (Bud Only)	29,318.00	29,318.00	0.00	0.00	0.00	29,318.00	29,318.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,005.00	0.00	(4,005.00)	(4,005.00)
61SNZ0 Student Labor Unallocated(Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
*Total: Personnel	54,818.00	54,818.00	1,232.00	36,711.85	1,971.22	16,134.93	16,134.93
65YF10 Full Fringe Benefit Distr Expe	14,273.00	14,273.00	554.40	13,882.87	887.05	(496.92)	(496.92)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	328.56	0.00	(328.56)	(328.56)
*Total: Fringe Benefits	14,273.00	14,273.00	554.40	14,211.43	887.05	(825.48)	(825.48)
710 Travel	19,900.00	17,071.06	0.00	0.00	0.00	19,900.00	17,071.06
710100 Out-of-State Travel	0.00	2,828.94	0.00	2,828.94	0.00	(2,828.94)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,021.79	0.00	(2,021.79)	(2,021.79)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,077.81	0.00	(1,077.81)	(1,077.81)
*Total: Travel	19,900.00	19,900.00	0.00	5,928.54	0.00	13,971.46	13,971.46
7112 Research Supplies	4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00
711200 Research Supplies	0.00	0.00	0.00	528.83	0.00	(528.83)	(528.83)
717000 Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Supplies	6,750.00	6,750.00	0.00	528.83	0.00	6,221.17	6,221.17
**Total Direct Cost Expenditures	95,741.00	95,741.00	1,786.40	57,380.65	2,858.27	35,502.08	35,502.08
760300 F&A Expenditures	47,870.00	47,870.00	902.14	28,900.03	0.00	18,969.97	18,969.97
*Total: Indirect Costs	47,870.00	47,870.00	902.14	28,900.03	0.00	18,969.97	18,969.97
**Total Indirect Cost Expenditures	47,870.00	47,870.00	902.14	28,900.03	0.00	18,969.97	18,969.97
***Total Expenditures	143,611.00	143,611.00	2,688.54	86,280.68	2,858.27	54,472.05	54,472.05
Revenue							
530000 Federal Programs	0.00	0.00	2,688.54	86,280.68	0.00	(86,280.68)	(86,280.68)
*Total: Sponsored Programs	0.00	0.00	2,688.54	86,280.68	0.00	(86,280.68)	(86,280.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147903 - Landscape Scale Detection
 Fund: 147903 - Landscape Scale Detection

Status: Active
 FMGR: Howey, Meghan L
 Type: Grant

PI Name:	Howey, Meghan L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/07/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1659000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.075	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/17 - 6/30/21						Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESHM - PI MEGHAN HOWEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,688.54	86,280.68	0.00	(86,280.68)	(86,280.68)

Grant: 147904 - Legal Socialization Model
 Fund: 147904 - Legal Socialization Model

Status: Active
 FMGR: Cohn, Ellen S
 Type: Grant

PI Name:	Cohn, Ellen S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/25/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1733595	CFDA #:	47.075	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/17 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UCPYEC - PI Ellen Cohn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,418.52	0.00	(10,418.52)	(10,418.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	54,421.00	54,421.00	0.00	0.00	0.00	54,421.00	54,421.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	21,312.02	0.00	(21,312.02)	(21,312.02)
613N10 Graduate Assistant	0.00	0.00	1,007.18	37,781.04	0.00	(37,781.04)	(37,781.04)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,320.03	0.00	(9,320.03)	(9,320.03)
613NZ0 Grad Unallocated Budget (Bud Only)	58,457.00	58,457.00	0.00	0.00	0.00	58,457.00	58,457.00
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
61SNSH Student Labor	0.00	0.00	306.00	3,505.50	0.00	(3,505.50)	(3,505.50)
61SNWS College Work Study	0.00	0.00	0.00	2,193.00	0.00	(2,193.00)	(2,193.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Personnel	115,878.00	115,878.00	1,313.18	86,050.11	0.00	29,827.89	29,827.89
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	982.77	0.00	(982.77)	(982.77)
65YF10 Full Fringe Benefit Distr Expe	5,015.00	5,015.00	0.00	0.00	0.00	5,015.00	5,015.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,678.70	0.00	(1,678.70)	(1,678.70)
*Total: Fringe Benefits	5,015.00	5,015.00	0.00	2,661.47	0.00	2,353.53	2,353.53
710 Travel	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
710300 Conference Registration Fees	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,180.68	0.00	(1,180.68)	(1,180.68)
*Total: Travel	6,900.00	6,900.00	0.00	1,425.68	0.00	5,474.32	5,474.32
7112 Research Supplies	79,156.00	79,156.00	0.00	0.00	0.00	79,156.00	79,156.00
711200 Research Supplies	0.00	0.00	0.00	1,640.92	0.00	(1,640.92)	(1,640.92)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,350.00	7,350.00	0.00	0.00	0.00	7,350.00	7,350.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	86,506.00	86,506.00	0.00	1,640.92	0.00	84,865.08	84,865.08
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	51,443.00	51,443.00	0.00	0.00	0.00	51,443.00	51,443.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	35,021.26	0.00	(35,021.26)	(35,021.26)

Grant: 147904 - Legal Socialization Model
 Fund: 147904 - Legal Socialization Model

Status: Active
 FMGR: Cohn, Ellen S
 Type: Grant

PI Name:	Cohn, Ellen S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/25/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1733595	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF	
Resp Org:	UCPSYC	CFDA #:	47.075	Expend End Date:		50.50%	Covid-19	NO
FRAGRNT Start/End Date:	8/1/17 - 7/31/21	Rev Account:	530000	IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UCPYEC - PI Ellen Cohn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition	51,443.00	51,443.00	0.00	38,441.26	0.00	13,001.74	13,001.74
**Total Direct Cost Expenditures	265,742.00	265,742.00	1,313.18	130,219.44	0.00	135,522.56	135,522.56
760300 F&A Expenditures	107,855.00	107,855.00	663.14	46,100.84	0.00	61,754.16	61,754.16
*Total: Indirect Costs	107,855.00	107,855.00	663.14	46,100.84	0.00	61,754.16	61,754.16
**Total Indirect Cost Expenditures	107,855.00	107,855.00	663.14	46,100.84	0.00	61,754.16	61,754.16
***Total Expenditures	373,597.00	373,597.00	1,976.32	176,320.28	0.00	197,276.72	197,276.72
Revenue							
530000 Federal Programs	0.00	0.00	1,976.32	176,320.28	0.00	(176,320.28)	(176,320.28)
*Total: Sponsored Programs	0.00	0.00	1,976.32	176,320.28	0.00	(176,320.28)	(176,320.28)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	1,976.32	176,320.28	0.00	(176,320.28)	(176,320.28)

Grant: 147905 - RPA-Directed Repair of DNA
 Fund: 147905 - RPA-Directed Repair of DNA

Status: Active
 FMGR: Culligan, Kevin M

Type: Grant

PI Name:	Culligan, Kevin M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/20/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1716396	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	8/1/17 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBMCKC - PI Kevin Culligan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,454.73	6,298.53	(39,753.26)	(39,753.26)
611F60 Faculty NTT Research	0.00	0.00	4,530.78	124,007.73	0.00	(124,007.73)	(124,007.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	185,064.00	185,064.00	0.00	0.00	0.00	185,064.00	185,064.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	25,259.55	3,163.52	(28,423.07)	(28,423.07)
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,910.11	0.00	(19,910.11)	(19,910.11)
613NZ0 Grad Unallocated Budget (Bud Only)	69,942.00	69,942.00	0.00	0.00	0.00	69,942.00	69,942.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61CPHX Part Time Hourly	0.00	0.00	225.00	63,222.50	0.00	(63,222.50)	(63,222.50)
61SNSH Student Labor	0.00	0.00	0.00	1,822.50	0.00	(1,822.50)	(1,822.50)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: Personnel	267,006.00	267,006.00	4,755.78	267,717.12	9,462.05	(10,173.17)	(10,173.17)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,752.13	756.96	(5,509.09)	(5,509.09)
65YF10 Full Fringe Benefit Distr Expe	57,878.00	57,878.00	2,038.86	53,478.35	0.00	4,399.65	4,399.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	18.00	5,180.66	0.00	(5,180.66)	(5,180.66)
*Total: Fringe Benefits	57,878.00	57,878.00	2,056.86	63,411.14	756.96	(6,290.10)	(6,290.10)
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
*Total: Travel	7,500.00	7,500.00	0.00	140.00	0.00	7,360.00	7,360.00
740000 Cap Equipment	0.00	0.00	0.00	7,016.83	0.00	(7,016.83)	(7,016.83)
*Total: Equipment	0.00	0.00	0.00	7,016.83	0.00	(7,016.83)	(7,016.83)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	120.94	0.00	(120.94)	(120.94)
7112 Research Supplies	51,000.00	51,000.00	0.00	0.00	0.00	51,000.00	51,000.00
711200 Research Supplies	0.00	0.00	0.00	26,695.13	0.00	(26,695.13)	(26,695.13)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	849.99	0.00	(849.99)	(849.99)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	552.83	0.00	(552.83)	(552.83)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,304.00	9,304.00	0.00	0.00	0.00	9,304.00	9,304.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	403.25	214.28	(617.53)	(617.53)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	239.50	0.00	(239.50)	(239.50)

Grant: 147905 - RPA-Directed Repair of DNA
 Fund: 147905 - RPA-Directed Repair of DNA

Status: Active
 FMGR: Culligan, Kevin M

Type: Grant

PI Name:	Culligan, Kevin M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/20/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1716396	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/21					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBMCKC - PI Kevin Culligan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	219.00	0.00	(219.00)	(219.00)
*Total: Supplies	60,304.00	60,304.00	0.00	29,080.64	214.28	31,009.08	31,009.08
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	51,443.00	51,443.00	0.00	0.00	0.00	51,443.00	51,443.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,101.50	0.00	(2,101.50)	(2,101.50)
*Total: Tuition	51,443.00	51,443.00	0.00	4,381.50	0.00	47,061.50	47,061.50
**Total Direct Cost Expenditures	444,131.00	444,131.00	6,812.64	371,747.23	10,433.29	61,950.48	61,950.48
760300 F&A Expenditures	197,733.00	197,733.00	3,440.37	181,460.26	0.00	16,272.74	16,272.74
*Total: Indirect Costs	197,733.00	197,733.00	3,440.37	181,460.26	0.00	16,272.74	16,272.74
**Total Indirect Cost Expenditures	197,733.00	197,733.00	3,440.37	181,460.26	0.00	16,272.74	16,272.74
***Total Expenditures	641,864.00	641,864.00	10,253.01	553,207.49	10,433.29	78,223.22	78,223.22
Revenue							
530000 Federal Programs	0.00	0.00	10,253.01	553,207.49	0.00	(553,207.49)	(553,207.49)
*Total: Sponsored Programs	0.00	0.00	10,253.01	553,207.49	0.00	(553,207.49)	(553,207.49)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	10,253.01	553,207.49	0.00	(553,207.49)	(553,207.49)

Grant: 147906 - 3D Woven Composites Stresses
 Fund: 147906 - 3D Woven Composites Stresses

Status: Active
 FMGR: Tsukrov, Igor I
 Type: Grant

PI Name:	Tsukrov, Igor I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1662098	CFDA #:	47.041	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/17 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,801.87	0.00	(22,801.87)	(22,801.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,217.00	50,217.00	0.00	0.00	0.00	50,217.00	50,217.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	32,253.19	0.00	(32,253.19)	(32,253.19)
613N30 Graduate Research Assistant	0.00	0.00	0.00	50,715.86	0.00	(50,715.86)	(50,715.86)
613NZ0 Grad Unallocated Budget (Bud Only)	87,426.00	87,426.00	0.00	0.00	0.00	87,426.00	87,426.00
61SNSH Student Labor	0.00	0.00	0.00	276.00	0.00	(276.00)	(276.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,182.00	6,182.00	0.00	0.00	0.00	6,182.00	6,182.00
*Total: Personnel	143,825.00	143,825.00	0.00	106,046.92	0.00	37,778.08	37,778.08
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,471.07	0.00	(4,471.07)	(4,471.07)
65YF10 Full Fringe Benefit Distr Expe	7,070.00	7,070.00	0.00	0.00	0.00	7,070.00	7,070.00
*Total: Fringe Benefits	7,070.00	7,070.00	0.00	4,471.07	0.00	2,598.93	2,598.93
710 Travel	6,800.00	5,255.31	0.00	0.00	0.00	6,800.00	5,255.31
710100 Out-of-State Travel	0.00	244.63	0.00	244.63	0.00	(244.63)	0.00
710200 Foreign Travel	2,200.00	3,500.06	0.00	3,500.06	0.00	(1,300.06)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,933.73	0.00	(1,933.73)	(1,933.73)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4.60	0.00	(4.60)	(4.60)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: Travel	9,000.00	9,000.00	0.00	6,433.02	0.00	2,566.98	2,566.98
7112 Research Supplies	25,950.00	25,950.00	0.00	0.00	0.00	25,950.00	25,950.00
711200 Research Supplies	0.00	0.00	0.00	7,530.28	0.00	(7,530.28)	(7,530.28)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	113.18	0.00	(113.18)	(113.18)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	1,715.00	0.00	(1,715.00)	(1,715.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,967.00	0.00	(4,967.00)	(4,967.00)
*Total: Supplies	25,950.00	25,950.00	0.00	14,325.46	0.00	11,624.54	11,624.54
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	40,553.00	40,553.00	0.00	0.00	0.00	40,553.00	40,553.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	27,742.50	0.00	(27,742.50)	(27,742.50)
*Total: Tuition	40,553.00	40,553.00	0.00	32,302.50	0.00	8,250.50	8,250.50

Grant: 147906 - 3D Woven Composites Stresses
 Fund: 147906 - 3D Woven Composites Stresses

Status: Active
 FMGR: Tsukrov, Igor I
 Type: Grant

PI Name:	Tsukrov, Igor I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1662098	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDME00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/15/17 - 6/30/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300 Subcontracts	167,635.00	167,635.00	0.00	0.00	0.00	167,635.00	167,635.00
730001 Subcontracts 01	0.00	0.00	0.00	118,923.11	48,709.89	(167,633.00)	(167,633.00)
*Total: Contractual	167,635.00	167,635.00	0.00	118,923.11	48,709.89	2.00	2.00
**Total Direct Cost Expenditures	394,033.00	394,033.00	0.00	282,502.08	48,709.89	62,821.03	62,821.03
760300 F&A Expenditures	105,983.00	105,983.00	0.00	78,569.36	0.00	27,413.64	27,413.64
*Total: Indirect Costs	105,983.00	105,983.00	0.00	78,569.36	0.00	27,413.64	27,413.64
**Total Indirect Cost Expenditures	105,983.00	105,983.00	0.00	78,569.36	0.00	27,413.64	27,413.64
***Total Expenditures	500,016.00	500,016.00	0.00	361,071.44	48,709.89	90,234.67	90,234.67
Revenue							
530000 Federal Programs	0.00	0.00	0.00	361,071.44	0.00	(361,071.44)	(361,071.44)
*Total: Sponsored Programs	0.00	0.00	0.00	361,071.44	0.00	(361,071.44)	(361,071.44)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	361,071.44	0.00	(361,071.44)	(361,071.44)

Grant: 147906 - 3D Woven Composites Stresses
 Fund: 147943 - 3D Woven Composites Supplement

Status: Active
 FMGR: Tsukrov, Igor I
 Type: Grant

PI Name: Tsukrov, Igor I
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1662098 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/15/17 - 6/30/21

Fund Information
 Effective Date: 07/15/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
*Total: Participant Support	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
***Total Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

Grant: 147907 - Next Generation: Deep Drawing
 Fund: 147907 - Next Generation: Deep Drawing

Status: Active
 FMGR: Kinsey, Brad L
 Type: Grant

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1727490	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/17 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,651.98	0.00	(26,651.98)	(26,651.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,747.00	31,747.00	0.00	0.00	0.00	31,747.00	31,747.00
611Q90 Post Doc	21,961.00	21,961.00	0.00	21,960.36	0.00	0.64	0.64
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,800.00	0.00	(7,800.00)	(7,800.00)
613NZ0 Grad Unallocated Budget (Bud Only)	49,751.00	49,751.00	0.00	0.00	0.00	49,751.00	49,751.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
61SNSH Student Labor	0.00	0.00	420.75	10,086.50	0.00	(10,086.50)	(10,086.50)
*Total: Personnel	103,459.00	103,459.00	420.75	66,512.59	0.00	36,946.41	36,946.41
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,761.87	0.00	(2,761.87)	(2,761.87)
65YF10 Full Fringe Benefit Distr Expe	(1,520.00)	(1,520.00)	0.00	0.00	0.00	(1,520.00)	(1,520.00)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	5,578.80	0.00	(5,578.80)	(5,578.80)
*Total: Fringe Benefits	(1,520.00)	(1,520.00)	0.00	8,340.67	0.00	(9,860.67)	(9,860.67)
710 Travel	3,750.00	8,675.52	0.00	0.00	0.00	3,750.00	8,675.52
710100 Out-of-State Travel	0.00	48.79	0.00	48.79	0.00	(48.79)	0.00
710200 Foreign Travel	16,000.00	11,025.69	0.00	11,025.69	0.00	4,974.31	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,565.90	0.00	(1,565.90)	(1,565.90)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	515.50	0.00	(515.50)	(515.50)
710F00 Foreign Travel	0.00	0.00	0.00	1,905.17	0.00	(1,905.17)	(1,905.17)
*Total: Travel	19,750.00	19,750.00	0.00	15,061.05	0.00	4,688.95	4,688.95
740000 Cap Equipment	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Equipment	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112 Research Supplies	2,029.00	2,029.00	0.00	0.00	0.00	2,029.00	2,029.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	969.00	0.00	(969.00)	(969.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
*Total: Supplies	2,029.00	2,029.00	0.00	1,509.00	0.00	520.00	520.00
721100 Assistantships	33,891.00	33,891.00	0.00	0.00	0.00	33,891.00	33,891.00
*Total: Tuition	33,891.00	33,891.00	0.00	0.00	0.00	33,891.00	33,891.00

Grant: 147907 - Next Generation: Deep Drawing
 Fund: 147907 - Next Generation: Deep Drawing

Status: Active
 Type: Grant
 FMGR: Kinsey, Brad L

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1727490	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDME00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/17 - 7/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300 Subcontracts	138,571.00	138,571.00	0.00	0.00	0.00	138,571.00	138,571.00
730001 Subcontracts 01	0.00	0.00	8,522.19	68,790.14	69,782.86	(138,573.00)	(138,573.00)
*Total: Contractual	138,571.00	138,571.00	8,522.19	68,790.14	69,782.86	(2.00)	(2.00)
**Total Direct Cost Expenditures	302,180.00	302,180.00	8,942.94	160,213.45	69,782.86	72,183.69	72,183.69
760300 F&A Expenditures	62,258.00	62,258.00	212.47	58,581.36	0.00	3,676.64	3,676.64
*Total: Indirect Costs	62,258.00	62,258.00	212.47	58,581.36	0.00	3,676.64	3,676.64
**Total Indirect Cost Expenditures	62,258.00	62,258.00	212.47	58,581.36	0.00	3,676.64	3,676.64
***Total Expenditures	364,438.00	364,438.00	9,155.41	218,794.81	69,782.86	75,860.33	75,860.33
Revenue							
530000 Federal Programs	0.00	0.00	9,155.41	218,794.81	0.00	(218,794.81)	(218,794.81)
*Total: Sponsored Programs	0.00	0.00	9,155.41	218,794.81	0.00	(218,794.81)	(218,794.81)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	9,155.41	218,794.81	0.00	(218,794.81)	(218,794.81)

Grant: 147908 - Invasive Species Management
 Fund: 147908 - Invasive Species Management

Status: Active
 FMGR: Petrik, Marek
 Type: Grant

PI Name:	Petrik, Marek	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1717368	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.070	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDCS00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/17 - 7/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCSMP - PI Marek Petrik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,000.03	0.00	(27,000.03)	(27,000.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	78,176.00	78,176.00	0.00	0.00	0.00	78,176.00	78,176.00
611Q90 Post Doc	0.00	0.00	0.00	50,603.94	0.00	(50,603.94)	(50,603.94)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	20,293.00	0.00	(20,293.00)	(20,293.00)
613N30 Graduate Research Assistant	0.00	0.00	2,262.64	51,655.00	0.00	(51,655.00)	(51,655.00)
613NZ0 Grad Unallocated Budget (Bud Only)	155,528.00	155,528.00	0.00	0.00	0.00	155,528.00	155,528.00
61CPHX Part Time Hourly	0.00	0.00	0.00	9,346.50	0.00	(9,346.50)	(9,346.50)
*Total: Personnel	233,704.00	233,704.00	2,262.64	158,898.47	0.00	74,805.53	74,805.53
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,847.04	0.00	(3,847.04)	(3,847.04)
65YF10 Full Fringe Benefit Distr Expe	10,950.00	10,950.00	0.00	0.00	0.00	10,950.00	10,950.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	785.12	0.00	(785.12)	(785.12)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	12,013.81	0.00	(12,013.81)	(12,013.81)
*Total: Fringe Benefits	10,950.00	10,950.00	0.00	16,645.97	0.00	(5,695.97)	(5,695.97)
710 Travel	11,539.00	14,732.65	0.00	0.00	0.00	11,539.00	14,732.65
710100 Out-of-State Travel	0.00	1,534.07	0.00	1,534.07	0.00	(1,534.07)	0.00
710200 Foreign Travel	8,591.00	3,863.28	0.00	3,863.28	0.00	4,727.72	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,256.01	0.00	(1,256.01)	(1,256.01)
710F00 Foreign Travel	0.00	0.00	0.00	2,671.62	0.00	(2,671.62)	(2,671.62)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,899.74	0.00	(1,899.74)	(1,899.74)
*Total: Travel	20,130.00	20,130.00	0.00	11,724.72	0.00	8,405.28	8,405.28
7112 Research Supplies	6,966.00	6,966.00	0.00	0.00	0.00	6,966.00	6,966.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,005.51	0.00	(1,005.51)	(1,005.51)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.20	0.00	(35.20)	(35.20)
*Total: Supplies	6,966.00	6,966.00	0.00	1,040.71	0.00	5,925.29	5,925.29
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	88,817.00	88,817.00	0.00	0.00	0.00	88,817.00	88,817.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,308.75	0.00	(8,308.75)	(8,308.75)
*Total: Tuition	88,817.00	88,817.00	0.00	14,008.75	0.00	74,808.25	74,808.25

Grant: 147908 - Invasive Species Management
 Fund: 147908 - Invasive Species Management

Status: Active
 FMGR: Petrik, Marek
 Type: Grant

PI Name:	Petrik, Marek	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1717368	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.070	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDCS00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/17 - 7/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCSMP - PI Marek Petrik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	360,567.00	360,567.00	2,262.64	202,318.62	0.00	158,248.38	158,248.38
760300 F&A Expenditures	136,768.00	136,768.00	1,142.64	94,924.90	0.00	41,843.10	41,843.10
*Total: Indirect Costs	136,768.00	136,768.00	1,142.64	94,924.90	0.00	41,843.10	41,843.10
**Total Indirect Cost Expenditures	136,768.00	136,768.00	1,142.64	94,924.90	0.00	41,843.10	41,843.10
***Total Expenditures	497,335.00	497,335.00	3,405.28	297,243.52	0.00	200,091.48	200,091.48
Revenue							
530000 Federal Programs	0.00	0.00	3,405.28	297,243.52	0.00	(297,243.52)	(297,243.52)
*Total: Sponsored Programs	0.00	0.00	3,405.28	297,243.52	0.00	(297,243.52)	(297,243.52)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	3,405.28	297,243.52	0.00	(297,243.52)	(297,243.52)

Grant: 147909 - Solar-Driven Hydrogenation CO2
 Fund: 147909 - Solar-Driven Hydrogenation CO2

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name:	Li, Gonghu	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1705528	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDCHEM	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/17 - 7/31/21					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,054.99	0.00	(11,054.99)	(11,054.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,482.00	16,482.00	0.00	0.00	0.00	16,482.00	16,482.00
611Q90 Post Doc	0.00	0.00	796.31	5,574.16	0.00	(5,574.16)	(5,574.16)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,000.09	0.00	(14,000.09)	(14,000.09)
613N30 Graduate Research Assistant	0.00	0.00	2,129.28	21,718.36	0.00	(21,718.36)	(21,718.36)
613NZ0 Grad Unallocated Budget (Bud Only)	47,525.00	47,525.00	0.00	0.00	0.00	47,525.00	47,525.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,600.03	0.00	(3,600.03)	(3,600.03)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	23,566.43	0.00	(23,566.43)	(23,566.43)
61SNZ0 Student Labor Unallocated(Bud Only)	13,909.00	13,909.00	0.00	0.00	0.00	13,909.00	13,909.00
*Total: Personnel	77,916.00	77,916.00	2,925.59	79,514.06	0.00	(1,598.06)	(1,598.06)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,041.85	0.00	(2,041.85)	(2,041.85)
65YF10 Full Fringe Benefit Distr Expe	4,764.00	4,764.00	0.00	0.00	0.00	4,764.00	4,764.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	198.28	1,387.96	0.00	(1,387.96)	(1,387.96)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,838.17	0.00	(1,838.17)	(1,838.17)
*Total: Fringe Benefits	4,764.00	4,764.00	198.28	5,570.38	0.00	(806.38)	(806.38)
710 Travel	6,000.00	5,844.84	0.00	0.00	0.00	6,000.00	5,844.84
710400 Student or Non-Emp Travel	0.00	155.16	0.00	155.16	0.00	(155.16)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,714.26	0.00	(1,714.26)	(1,714.26)
*Total: Travel	6,000.00	6,000.00	0.00	1,869.42	0.00	4,130.58	4,130.58
740000 Cap Equipment	30,000.00	30,000.00	0.00	6,600.00	0.00	23,400.00	23,400.00
*Total: Equipment	30,000.00	30,000.00	0.00	6,600.00	0.00	23,400.00	23,400.00
7112 Research Supplies	37,900.00	37,900.00	0.00	0.00	0.00	37,900.00	37,900.00
711200 Research Supplies	0.00	0.00	30.08	6,449.87	0.00	(6,449.87)	(6,449.87)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	78.33	0.00	(78.33)	(78.33)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,800.76	0.00	(1,800.76)	(1,800.76)
717200 Other Professional Services-General	0.00	0.00	0.00	279.45	0.00	(279.45)	(279.45)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	6,292.44	0.00	(6,292.44)	(6,292.44)

Grant: 147909 - Solar-Driven Hydrogenation CO2
 Fund: 147909 - Solar-Driven Hydrogenation CO2

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name: Li, Gonghu
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1705528 CFDA #: 47.041
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 8/15/17 - 7/31/21

Fund Information
 Effective Date: 08/15/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
*Total: Supplies	37,900.00	37,900.00	30.08	15,452.85	0.00	22,447.15	22,447.15
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100 Assistantships	4,658.00	4,658.00	0.00	0.00	0.00	4,658.00	4,658.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,628.75	0.00	(2,628.75)	(2,628.75)
*Total: Tuition	4,658.00	4,658.00	0.00	4,338.75	0.00	319.25	319.25
**Total Direct Cost Expenditures	161,238.00	161,238.00	3,153.95	113,345.46	0.00	47,892.54	47,892.54
760300 F&A Expenditures	63,734.00	63,734.00	1,592.74	51,548.02	0.00	12,185.98	12,185.98
*Total: Indirect Costs	63,734.00	63,734.00	1,592.74	51,548.02	0.00	12,185.98	12,185.98
**Total Indirect Cost Expenditures	63,734.00	63,734.00	1,592.74	51,548.02	0.00	12,185.98	12,185.98
***Total Expenditures	224,972.00	224,972.00	4,746.69	164,893.48	0.00	60,078.52	60,078.52
Revenue							
530000 Federal Programs	0.00	0.00	4,746.69	164,893.48	0.00	(164,893.48)	(164,893.48)
*Total: Sponsored Programs	0.00	0.00	4,746.69	164,893.48	0.00	(164,893.48)	(164,893.48)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	4,746.69	164,893.48	0.00	(164,893.48)	(164,893.48)

Grant: 147910 - Ecosystem Phenology Feedbacks
 Fund: 147910 - Ecosystem Phenology Feedbacks

Status: Active
 FMGR: Frokking, Stephen E

Type: Grant

PI Name:	Frokking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1702727	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/17 - 7/31/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZESSF - PI Stephen Frokking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	988.61	(988.61)	(988.61)
611F60 Faculty NTT Research	0.00	0.00	1,237.64	26,471.69	0.00	(26,471.69)	(26,471.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	48,185.00	46,887.00	0.00	0.00	0.00	48,185.00	46,887.00
615F10 PAT	0.00	0.00	1,128.22	41,081.38	1,805.16	(42,886.54)	(42,886.54)
615NZ0 PAT Unallocated Budget (Bud Only)	122,073.00	122,073.00	0.00	0.00	0.00	122,073.00	122,073.00
61CPHX Part Time Hourly	0.00	0.00	0.00	120.30	0.00	(120.30)	(120.30)
61SNZ0 Student Labor Unallocated(Bud Only)	15,927.00	15,927.00	0.00	0.00	0.00	15,927.00	15,927.00
*Total: Personnel	186,185.00	184,887.00	2,365.86	67,673.37	2,793.77	115,717.86	114,419.86
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	79.09	(79.09)	(79.09)
65YF10 Full Fringe Benefit Distr Expe	72,580.00	72,580.00	1,064.64	29,293.13	812.32	42,474.55	42,474.55
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.38	0.00	(9.38)	(9.38)
*Total: Fringe Benefits	72,580.00	72,580.00	1,064.64	29,302.51	891.41	42,386.08	42,386.08
710 Travel	0.00	0.41	0.00	0.00	0.00	0.00	0.41
710100 Out-of-State Travel	0.00	1,297.59	0.00	1,297.59	0.00	(1,297.59)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,045.55	0.00	(3,045.55)	(3,045.55)
*Total: Travel	0.00	1,298.00	0.00	4,343.14	0.00	(4,343.14)	(3,045.14)
740000 Cap Equipment	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: Equipment	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	265,265.00	265,265.00	3,430.50	107,819.02	3,685.18	153,760.80	153,760.80
760300 F&A Expenditures	130,436.00	130,436.00	1,732.40	51,063.41	0.00	79,372.59	79,372.59
*Total: Indirect Costs	130,436.00	130,436.00	1,732.40	51,063.41	0.00	79,372.59	79,372.59
**Total Indirect Cost Expenditures	130,436.00	130,436.00	1,732.40	51,063.41	0.00	79,372.59	79,372.59
***Total Expenditures	395,701.00	395,701.00	5,162.90	158,882.43	3,685.18	233,133.39	233,133.39
Revenue							
530000 Federal Programs	0.00	0.00	5,162.90	158,882.43	0.00	(158,882.43)	(158,882.43)
*Total: Sponsored Programs	0.00	0.00	5,162.90	158,882.43	0.00	(158,882.43)	(158,882.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147910 - Ecosystem Phenology Feedbacks
 Fund: 147910 - Ecosystem Phenology Feedbacks

Status: Active
 Type: Grant
 FMGR: Frolking, Stephen E

PI Name: Frolking, Stephen E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1702727 CFDA #: 47.074
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/15/17 - 7/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/15/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	5,162.90	158,882.43	0.00	(158,882.43)	(158,882.43)

Grant: 147911 - Ultrafine-Laminated Structures
 Fund: 147911 - Ultrafine-Laminated Structures

Status: Active
 FMGR: Knezevic, Marko

Type: Grant

PI Name:	Knezevic, Marko	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1727495	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,596.11	0.00	(5,596.11)	(5,596.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,114.00	17,114.00	0.00	0.00	0.00	17,114.00	17,114.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	30,000.12	0.00	(30,000.12)	(30,000.12)
613N30 Graduate Research Assistant	0.00	0.00	2,262.56	55,494.77	0.00	(55,494.77)	(55,494.77)
613NZ0 Grad Unallocated Budget (Bud Only)	50,229.00	50,229.00	0.00	0.00	0.00	50,229.00	50,229.00
*Total: Personnel	67,343.00	67,343.00	2,262.56	91,091.00	0.00	(23,748.00)	(23,748.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,900.67	0.00	(2,900.67)	(2,900.67)
65YF10 Full Fringe Benefit Distr Expe	3,413.00	3,413.00	0.00	0.00	0.00	3,413.00	3,413.00
*Total: Fringe Benefits	3,413.00	3,413.00	0.00	2,900.67	0.00	512.33	512.33
710 Travel	9,000.00	1,669.22	0.00	0.00	0.00	9,000.00	1,669.22
710100 Out-of-State Travel	0.00	7,330.78	0.00	7,330.78	0.00	(7,330.78)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,375.44	0.00	(2,375.44)	(2,375.44)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	950.48	0.00	(950.48)	(950.48)
*Total: Travel	9,000.00	9,000.00	0.00	12,146.70	0.00	(3,146.70)	(3,146.70)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,805.00	0.00	(1,805.00)	(1,805.00)
7112 Research Supplies	51,500.00	51,500.00	0.00	0.00	0.00	51,500.00	51,500.00
711200 Research Supplies	0.00	0.00	0.00	7,840.01	0.00	(7,840.01)	(7,840.01)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	59.45	0.00	(59.45)	(59.45)
717200 Other Professional Services-General	0.00	0.00	0.00	3,870.43	0.00	(3,870.43)	(3,870.43)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,550.00	5,550.00	0.00	0.00	0.00	5,550.00	5,550.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	1,706.62	0.00	(1,706.62)	(1,706.62)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	3,660.00	0.00	(3,660.00)	(3,660.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	16,545.10	0.00	(16,545.10)	(16,545.10)
*Total: Supplies	57,050.00	57,050.00	0.00	35,486.61	0.00	21,563.39	21,563.39
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	27,257.00	27,257.00	0.00	0.00	0.00	27,257.00	27,257.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,135.00	0.00	(6,135.00)	(6,135.00)

Grant: 147911 - Ultrafine-Laminated Structures
 Fund: 147911 - Ultrafine-Laminated Structures

Status: Active
 FMGR: Knezevic, Marko
 Type: Grant

PI Name:	Knezevic, Marko	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1727495	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDME00	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/21					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition	27,257.00	27,257.00	0.00	12,975.00	0.00	14,282.00	14,282.00
722200 Participant Support	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	6,300.00	0.00	(6,300.00)	(6,300.00)
*Total: Participant Support	8,000.00	8,000.00	0.00	6,300.00	0.00	1,700.00	1,700.00
**Total Direct Cost Expenditures	172,063.00	172,063.00	2,262.56	160,899.98	0.00	11,163.02	11,163.02
760300 F&A Expenditures	68,844.00	68,844.00	1,142.60	71,377.06	0.00	(2,533.06)	(2,533.06)
*Total: Indirect Costs	68,844.00	68,844.00	1,142.60	71,377.06	0.00	(2,533.06)	(2,533.06)
**Total Indirect Cost Expenditures	68,844.00	68,844.00	1,142.60	71,377.06	0.00	(2,533.06)	(2,533.06)
***Total Expenditures	240,907.00	240,907.00	3,405.16	232,277.04	0.00	8,629.96	8,629.96
Revenue							
530000 Federal Programs	0.00	0.00	3,405.16	232,277.04	0.00	(232,277.04)	(232,277.04)
*Total: Sponsored Programs	0.00	0.00	3,405.16	232,277.04	0.00	(232,277.04)	(232,277.04)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	3,405.16	232,277.04	0.00	(232,277.04)	(232,277.04)

Grant: 147911 - Ultrafine-Laminated Structures
 Fund: 147942 - Participant Support

Status: Active
 Type: Grant
 FMGR: Knezevic, Marko

PI Name: Knezevic, Marko
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1727495 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/1/17 - 8/31/21

Fund Information
 Effective Date: 09/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	16,000.00	16,000.00	0.00	9,300.00	0.00	6,700.00	6,700.00
*Total: Participant Support	16,000.00	16,000.00	0.00	9,300.00	0.00	6,700.00	6,700.00
**Total Direct Cost Expenditures	16,000.00	16,000.00	0.00	9,300.00	0.00	6,700.00	6,700.00
***Total Expenditures	16,000.00	16,000.00	0.00	9,300.00	0.00	6,700.00	6,700.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,300.00	0.00	(9,300.00)	(9,300.00)
*Total: Sponsored Programs	0.00	0.00	0.00	9,300.00	0.00	(9,300.00)	(9,300.00)
***Total Revenue	0.00	0.00	0.00	9,300.00	0.00	(9,300.00)	(9,300.00)

Grant: 147913 - Distributed Water and Energy
 Fund: 147913 - Distributed Water and Energy

Status: Active
 FMGR: Mo, Weiwei

Type: Grant

PI Name:	Mo, Weiwei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1706143	CFDA #:	47.041	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,575.57	7,502.48	(18,078.05)	(18,078.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	53,865.00	53,865.00	0.00	0.00	0.00	53,865.00	53,865.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	32,089.99	4,654.53	(36,744.52)	(36,744.52)
613N30 Graduate Research Assistant	0.00	0.00	0.00	38,866.89	0.00	(38,866.89)	(38,866.89)
613NZ0 Grad Unallocated Budget (Bud Only)	93,313.00	93,313.00	0.00	0.00	0.00	93,313.00	93,313.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: Personnel	156,178.00	156,178.00	0.00	81,532.45	12,157.01	62,488.54	62,488.54
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,487.26	972.56	(4,459.82)	(4,459.82)
65YF10 Full Fringe Benefit Distr Expe	8,316.00	8,316.00	0.00	0.00	0.00	8,316.00	8,316.00
*Total: Fringe Benefits	8,316.00	8,316.00	0.00	3,487.26	972.56	3,856.18	3,856.18
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	999.00	0.00	(999.00)	(999.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	655.09	0.00	(655.09)	(655.09)
*Total: Travel	6,000.00	6,000.00	0.00	1,654.09	0.00	4,345.91	4,345.91
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	69.20	0.00	(69.20)	(69.20)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	1,337.00	0.00	(1,337.00)	(1,337.00)
*Total: Supplies	4,500.00	4,500.00	0.00	1,406.20	0.00	3,093.80	3,093.80
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	40,556.00	40,556.00	0.00	0.00	0.00	40,556.00	40,556.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,401.50	0.00	(11,401.50)	(11,401.50)
*Total: Tuition	40,556.00	40,556.00	0.00	14,821.50	0.00	25,734.50	25,734.50
**Total Direct Cost Expenditures	215,550.00	215,550.00	0.00	102,901.50	13,129.57	99,518.93	99,518.93
760300 F&A Expenditures	88,130.00	88,130.00	0.00	44,414.47	0.00	43,715.53	43,715.53
*Total: Indirect Costs	88,130.00	88,130.00	0.00	44,414.47	0.00	43,715.53	43,715.53
**Total Indirect Cost Expenditures	88,130.00	88,130.00	0.00	44,414.47	0.00	43,715.53	43,715.53
***Total Expenditures	303,680.00	303,680.00	0.00	147,315.97	13,129.57	143,234.46	143,234.46

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147913 - Distributed Water and Energy
 Fund: 147913 - Distributed Water and Energy

Status: Active
 FMGR: Mo, Weiwei

Type: Grant

PI Name: Mo, Weiwei
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1706143 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/1/17 - 8/31/20

Fund Information

Effective Date: 09/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	147,315.97	0.00	(147,315.97)	(147,315.97)
*Total: Sponsored Programs	0.00	0.00	0.00	147,315.97	0.00	(147,315.97)	(147,315.97)
***Total Revenue	0.00	0.00	0.00	147,315.97	0.00	(147,315.97)	(147,315.97)

Grant: 147915 - SPRINGS
 Fund: 147915 - SPRINGS

Status: Active
 FMGR: Gengarely, Lara M

Type: Grant

PI Name:	Gengarely, Lara M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1721133	CFDA #:	47.076	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UXYTLG - PI Lara Gengarely

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	7,756.00	0.00	(7,756.00)	(7,756.00)
613NZ0 Grad Unallocated Budget (Bud Only)	19,968.00	19,968.00	0.00	0.00	0.00	19,968.00	19,968.00
615F10 PAT	0.00	0.00	733.15	17,446.12	1,173.03	(18,619.15)	(18,619.15)
616F10 Extension Educator	0.00	0.00	1,115.80	46,969.83	1,785.29	(48,755.12)	(48,755.12)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	117,685.00	117,685.00	0.00	0.00	0.00	117,685.00	117,685.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
*Total: Personnel	137,653.00	137,653.00	1,848.95	75,421.95	2,958.32	59,272.73	59,272.73
65YF10 Full Fringe Benefit Distr Expe	42,693.00	42,693.00	832.02	27,663.05	1,331.25	13,698.70	13,698.70
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	896.27	0.00	(896.27)	(896.27)
*Total: Fringe Benefits	42,693.00	42,693.00	832.02	28,559.32	1,331.25	12,802.43	12,802.43
710 Travel	7,264.00	6,117.67	0.00	0.00	0.00	7,264.00	6,117.67
710100 Out-of-State Travel	0.00	1,146.33	0.00	1,146.33	0.00	(1,146.33)	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	91.35	0.00	(91.35)	(91.35)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	(210.00)	0.00	0.00	0.00	0.00
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	7,264.00	7,264.00	(210.00)	1,237.68	0.00	6,026.32	6,026.32
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	5,506.00	5,506.00	0.00	0.00	0.00	5,506.00	5,506.00
711200 Research Supplies	0.00	0.00	0.00	405.66	0.00	(405.66)	(405.66)
717200 Other Professional Services-General	0.00	0.00	0.00	12,489.00	8,282.00	(20,771.00)	(20,771.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.48	0.00	(46.48)	(46.48)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	17,506.00	17,506.00	0.00	12,941.14	8,282.00	(3,717.14)	(3,717.14)
722200 Participant Support	144,282.00	144,282.00	42.00	58,907.24	0.00	85,374.76	85,374.76
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	1,719.75	0.00	(1,719.75)	(1,719.75)
*Total: Participant Support	144,282.00	144,282.00	42.00	60,626.99	0.00	83,655.01	83,655.01

Grant: 147915 - SPRINGS
 Fund: 147915 - SPRINGS

Status: Active
 FMGR: Gengarely, Lara M

Type: Grant

PI Name: Gengarely, Lara M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1721133 CFDA #: 47.076
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 9/1/17 - 8/31/21

Fund Information
 Effective Date: 09/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXYTLG - PI Lara Gengarely

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	349,398.00	349,398.00	2,512.97	178,787.08	12,571.57	158,039.35	158,039.35
760300 F&A Expenditures	103,342.00	103,342.00	1,247.85	59,509.37	0.00	43,832.63	43,832.63
*Total: Indirect Costs	103,342.00	103,342.00	1,247.85	59,509.37	0.00	43,832.63	43,832.63
**Total Indirect Cost Expenditures	103,342.00	103,342.00	1,247.85	59,509.37	0.00	43,832.63	43,832.63
***Total Expenditures	452,740.00	452,740.00	3,760.82	238,296.45	12,571.57	201,871.98	201,871.98
Revenue							
530000 Federal Programs	0.00	0.00	3,760.82	238,296.45	0.00	(238,296.45)	(238,296.45)
*Total: Sponsored Programs	0.00	0.00	3,760.82	238,296.45	0.00	(238,296.45)	(238,296.45)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	3,760.82	238,296.45	0.00	(238,296.45)	(238,296.45)

Grant: 147916 - Air-Sea CO2 Flux Measurements
 Fund: 147916 - Air-Sea CO2 Flux Measurements

Status: Active
 FMGR: Vandemark, Douglas C

Type: Grant

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1737184	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/21					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,775.71	2,642.82	(29,418.53)	(29,418.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,088.00	42,088.00	0.00	0.00	0.00	42,088.00	42,088.00
615F10 PAT	0.00	0.00	0.00	39,908.52	0.00	(39,908.52)	(39,908.52)
615NZ0 PAT Unallocated Budget (Bud Only)	45,699.00	45,699.00	0.00	0.00	0.00	45,699.00	45,699.00
*Total: Personnel	87,787.00	87,787.00	0.00	66,684.23	2,642.82	18,459.95	18,459.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,185.11	211.43	(2,396.54)	(2,396.54)
65YF10 Full Fringe Benefit Distr Expe	21,727.00	21,727.00	0.00	17,001.28	0.00	4,725.72	4,725.72
*Total: Fringe Benefits	21,727.00	21,727.00	0.00	19,186.39	211.43	2,329.18	2,329.18
710 Travel	5,540.00	5,540.00	0.00	0.00	0.00	5,540.00	5,540.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	414.20	0.00	(414.20)	(414.20)
*Total: Travel	5,540.00	5,540.00	0.00	414.20	0.00	5,125.80	5,125.80
740000 Cap Equipment	46,000.00	46,000.00	0.00	5,000.00	0.00	41,000.00	41,000.00
*Total: Equipment	46,000.00	46,000.00	0.00	5,000.00	0.00	41,000.00	41,000.00
7112 Research Supplies	36,648.00	36,648.00	0.00	0.00	0.00	36,648.00	36,648.00
711200 Research Supplies	0.00	0.00	63.57	21,230.45	0.00	(21,230.45)	(21,230.45)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	840.84	0.00	(840.84)	(840.84)
717200 Other Professional Services-General	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	675.25	0.00	(675.25)	(675.25)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	930.75	0.00	(930.75)	(930.75)
*Total: Supplies	36,648.00	36,648.00	63.57	24,102.29	0.00	12,545.71	12,545.71
**Total Direct Cost Expenditures	197,702.00	197,702.00	63.57	115,387.11	2,854.25	79,460.64	79,460.64
760300 F&A Expenditures	76,498.00	76,498.00	32.10	55,662.71	0.00	20,835.29	20,835.29
*Total: Indirect Costs	76,498.00	76,498.00	32.10	55,662.71	0.00	20,835.29	20,835.29
**Total Indirect Cost Expenditures	76,498.00	76,498.00	32.10	55,662.71	0.00	20,835.29	20,835.29
***Total Expenditures	274,200.00	274,200.00	95.67	171,049.82	2,854.25	100,295.93	100,295.93

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147916 - Air-Sea CO2 Flux Measurements
 Fund: 147916 - Air-Sea CO2 Flux Measurements

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1737184	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/21						Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	95.67	171,049.82	0.00	(171,049.82)	(171,049.82)
*Total: Sponsored Programs	0.00	0.00	95.67	171,049.82	0.00	(171,049.82)	(171,049.82)
***Total Revenue	0.00	0.00	95.67	171,049.82	0.00	(171,049.82)	(171,049.82)

Grant: 147917 - Bias Intervention Guide & Tool
 Fund: 147917 - Bias Intervention Guide & Tool

Status: Active
 FMGR: Shea, Christine M

Type: Grant

PI Name:	Shea, Christine M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/18/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1726351	CFDA #:	47.076	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UAPROV	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UAPCSC - PI Christine Shea

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	11,730.86	11,707.43	(23,438.29)	(23,438.29)
611F15 Fac Tenure Track AAUP (UNH)	0.00	59,102.50	4,076.76	92,918.32	0.00	(92,918.32)	(33,815.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	174,952.00	174,952.00	0.00	0.00	0.00	174,952.00	174,952.00
613NZ0 Grad Unallocated Budget (Bud Only)	35,394.00	35,394.00	0.00	0.00	0.00	35,394.00	35,394.00
615F10 PAT	0.00	0.00	2,372.94	56,694.85	3,796.69	(60,491.54)	(60,491.54)
615NZ0 PAT Unallocated Budget (Bud Only)	147,957.00	147,957.00	0.00	0.00	0.00	147,957.00	147,957.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,865.30	0.00	(5,865.30)	(5,865.30)
*Total: Personnel	358,303.00	417,405.50	6,449.70	167,209.33	15,504.12	175,589.55	234,692.05
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	969.25	936.60	(1,905.85)	(1,905.85)
65YF10 Full Fringe Benefit Distr Expe	116,977.00	141,899.85	2,902.36	65,002.31	1,708.51	50,266.18	75,189.03
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	483.98	0.00	(483.98)	(483.98)
*Total: Fringe Benefits	116,977.00	141,899.85	2,902.36	66,455.54	2,645.11	47,876.35	72,799.20
710 Travel	25,000.00	22,995.02	0.00	0.00	0.00	25,000.00	22,995.02
710100 Out-of-State Travel	0.00	2,004.98	0.00	2,004.98	0.00	(2,004.98)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,509.89	0.00	(2,509.89)	(2,509.89)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,334.17	0.00	(1,334.17)	(1,334.17)
*Total: Travel	25,000.00	25,000.00	0.00	5,849.04	0.00	19,150.96	19,150.96
711100 Supplies-General	0.00	0.00	0.00	2,125.99	0.00	(2,125.99)	(2,125.99)
7112 Research Supplies	28,500.00	28,500.00	0.00	0.00	0.00	28,500.00	28,500.00
713000 Printing & Copying-General	0.00	0.00	0.00	45.48	0.00	(45.48)	(45.48)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	239.88	0.00	(239.88)	(239.88)
717000 Consulting-General	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
717200 Other Professional Services-General	0.00	0.00	997.75	40,414.75	3,585.25	(44,000.00)	(44,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	101,000.00	101,000.00	0.00	0.00	0.00	101,000.00	101,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	361.38	0.00	(361.38)	(361.38)
71C000 Awards to Non-Employee-Students	0.00	0.00	500.00	3,500.00	0.00	(3,500.00)	(3,500.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)

Grant: 147917 - Bias Intervention Guide & Tool
 Fund: 147917 - Bias Intervention Guide & Tool

Status: Active
 FMGR: Shea, Christine M

Type: Grant

PI Name: Shea, Christine M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1726351 CFDA #: 47.076
 Resp Org: UAPROV
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

Fund Information
 Effective Date: 09/18/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UAPCSC - PI Christine Shea

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	52.90	0.00	(52.90)	(52.90)
*Total: Supplies	147,500.00	147,500.00	1,497.75	47,740.38	3,585.25	96,174.37	96,174.37
721100 Assistantships	25,507.00	25,507.00	0.00	0.00	0.00	25,507.00	25,507.00
*Total: Tuition	25,507.00	25,507.00	0.00	0.00	0.00	25,507.00	25,507.00
76O000 Internal Allocations - Charges	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Other	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
**Total Direct Cost Expenditures	673,287.00	757,312.35	10,849.81	288,254.29	21,734.48	363,298.23	447,323.58
760300 F&A Expenditures	326,465.00	326,465.00	5,479.16	145,343.26	0.00	181,121.74	181,121.74
*Total: Indirect Costs	326,465.00	326,465.00	5,479.16	145,343.26	0.00	181,121.74	181,121.74
**Total Indirect Cost Expenditures	326,465.00	326,465.00	5,479.16	145,343.26	0.00	181,121.74	181,121.74
***Total Expenditures	999,752.00	1,083,777.35	16,328.97	433,597.55	21,734.48	544,419.97	628,445.32
Revenue							
530000 Federal Programs	0.00	0.00	16,328.97	433,597.55	0.00	(433,597.55)	(433,597.55)
*Total: Sponsored Programs	0.00	0.00	16,328.97	433,597.55	0.00	(433,597.55)	(433,597.55)
***Total Revenue	0.00	0.00	16,328.97	433,597.55	0.00	(433,597.55)	(433,597.55)

Grant: 147917 - Bias Intervention Guide & Tool
 Fund: 147917 - Bias Intervention Guide & Tool

Status: Active
 Type: Grant
 FMGR: Shea, Christine M

PI Name:	Shea, Christine M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/18/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1726351	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UAPROV	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/17 - 7/31/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	(59,102.50)	0.00	0.00	0.00	0.00	(59,102.50)
*Total: Personnel	0.00	(59,102.50)	0.00	0.00	0.00	0.00	(59,102.50)
65YF10 Full Fringe Benefit Distr Expe	0.00	(24,922.85)	0.00	0.00	0.00	0.00	(24,922.85)
*Total: Fringe Benefits	0.00	(24,922.85)	0.00	0.00	0.00	0.00	(24,922.85)
**Total Direct Cost Expenditures	0.00	(84,025.35)	0.00	0.00	0.00	0.00	(84,025.35)
***Total Expenditures	0.00	(84,025.35)	0.00	0.00	0.00	0.00	(84,025.35)

Grant: 147918 - NSF Includes DDLP: Status: Active Type: Grant
 Fund: 147918 - NSF Includes DDLP: FMGR: Vasudevan, Palligarnai T

PI Name:	Vasudevan, Palligarnai T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1744491	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/17 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UALCPV - PI Palligarnai T. Vasudevan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,428.06	0.00	(4,428.06)	(4,428.06)
615F10 PAT	0.00	0.00	0.00	41,270.50	0.00	(41,270.50)	(41,270.50)
615NZ0 PAT Unallocated Budget (Bud Only)	60,215.00	60,215.00	0.00	0.00	0.00	60,215.00	60,215.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	208.00	0.00	(208.00)	(208.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	10,920.00	0.00	(10,920.00)	(10,920.00)
*Total: Personnel	60,215.00	60,215.00	0.00	56,826.56	0.00	3,388.44	3,388.44
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	377.32	0.00	(377.32)	(377.32)
65YF10 Full Fringe Benefit Distr Expe	15,414.00	15,414.00	0.00	17,543.62	0.00	(2,129.62)	(2,129.62)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	868.00	0.00	(868.00)	(868.00)
*Total: Fringe Benefits	15,414.00	15,414.00	0.00	18,788.94	0.00	(3,374.94)	(3,374.94)
710 Travel	2,275.00	2,070.34	0.00	0.00	0.00	2,275.00	2,070.34
710000 In-State Travel	0.00	204.66	0.00	204.66	0.00	(204.66)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	214.44	0.00	(214.44)	(214.44)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	609.79	0.00	(609.79)	(609.79)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	265.60	0.00	(265.60)	(265.60)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	412.42	0.00	(412.42)	(412.42)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	134.00	0.00	(134.00)	(134.00)
*Total: Travel	2,275.00	2,275.00	0.00	1,888.91	0.00	386.09	386.09
711100 Supplies-General	0.00	0.00	0.00	44.05	0.00	(44.05)	(44.05)
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	39,000.00	39,000.00	0.00	26,250.00	0.00	12,750.00	12,750.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	522.18	0.00	(522.18)	(522.18)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	215.50	0.00	(215.50)	(215.50)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	27.55	48.06	(75.61)	(75.61)
*Total: Supplies	39,400.00	39,400.00	0.00	36,059.28	48.06	3,292.66	3,292.66
722200 Participant Support	71,800.00	71,800.00	0.00	99.25	0.00	71,700.75	71,700.75
722205 Participant Sup-Stipends	0.00	0.00	0.00	48,360.00	0.00	(48,360.00)	(48,360.00)

Grant: 147918 - NSF Includes DDLP:
 Fund: 147918 - NSF Includes DDLP:

Status: Active
 FMGR: Vasudevan, Palligarnai T
 Type: Grant

PI Name:	Vasudevan, Palligarnai T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1744491	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UALCTR	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/17 - 8/31/20					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UALCPV - PI Palligarnai T. Vasudevan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	418.00	0.00	(418.00)	(418.00)
*Total: Participant Support	71,800.00	71,800.00	0.00	48,877.25	0.00	22,922.75	22,922.75
7300 Subcontracts	39,214.00	39,214.00	0.00	0.00	0.00	39,214.00	39,214.00
730001 Subcontracts 01	0.00	0.00	0.00	22,038.70	17,175.30	(39,214.00)	(39,214.00)
*Total: Contractual	39,214.00	39,214.00	0.00	22,038.70	17,175.30	0.00	0.00
**Total Direct Cost Expenditures	228,318.00	228,318.00	0.00	184,479.64	17,223.36	26,615.00	26,615.00
760300 F&A Expenditures	71,634.00	71,634.00	0.00	68,256.27	0.00	3,377.73	3,377.73
*Total: Indirect Costs	71,634.00	71,634.00	0.00	68,256.27	0.00	3,377.73	3,377.73
**Total Indirect Cost Expenditures	71,634.00	71,634.00	0.00	68,256.27	0.00	3,377.73	3,377.73
***Total Expenditures	299,952.00	299,952.00	0.00	252,735.91	17,223.36	29,992.73	29,992.73
Revenue							
530000 Federal Programs	0.00	0.00	0.00	252,735.91	0.00	(252,735.91)	(252,735.91)
*Total: Sponsored Programs	0.00	0.00	0.00	252,735.91	0.00	(252,735.91)	(252,735.91)
***Total Revenue	0.00	0.00	0.00	252,735.91	0.00	(252,735.91)	(252,735.91)

Grant: 147920 - A Spectroscopic Study of Jets
 Fund: 147920 - A Spectroscopic Study of Jets

Status: Active
 FMGR: Liu, Ningyu

Type: Grant

PI Name:	Liu, Ningyu	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1755513	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	5/12/17 - 1/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPLN - PI Ningyu Liu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,786.00	10,545.92	(38,331.92)	(38,331.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,878.00	27,878.00	0.00	0.00	0.00	27,878.00	27,878.00
61SNSH Student Labor	0.00	0.00	0.00	2,499.02	0.00	(2,499.02)	(2,499.02)
61SNZ0 Student Labor Unallocated(Bud Only)	8,810.00	8,810.00	0.00	0.00	0.00	8,810.00	8,810.00
*Total: Personnel	36,688.00	36,688.00	0.00	30,285.02	10,545.92	(4,142.94)	(4,142.94)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,265.75	843.67	(3,109.42)	(3,109.42)
65YF10 Full Fringe Benefit Distr Expe	2,862.00	2,862.00	0.00	0.00	0.00	2,862.00	2,862.00
*Total: Fringe Benefits	2,862.00	2,862.00	0.00	2,265.75	843.67	(247.42)	(247.42)
710 Travel	9,000.00	4,332.70	0.00	0.00	0.00	9,000.00	4,332.70
710100 Out-of-State Travel	0.00	4,667.30	0.00	4,667.30	0.00	(4,667.30)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,048.08	0.00	(4,048.08)	(4,048.08)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,042.70	0.00	(1,042.70)	(1,042.70)
*Total: Travel	9,000.00	9,000.00	0.00	11,393.08	0.00	(2,393.08)	(2,393.08)
740000 Cap Equipment	93,279.00	93,279.00	0.00	66,653.90	0.00	26,625.10	26,625.10
*Total: Equipment	93,279.00	93,279.00	0.00	66,653.90	0.00	26,625.10	26,625.10
7112 Research Supplies	15,059.00	15,059.00	0.00	0.00	0.00	15,059.00	15,059.00
711200 Research Supplies	0.00	0.00	0.00	2,672.04	0.00	(2,672.04)	(2,672.04)
713010 Printing & Copying-Publications	0.00	0.00	0.00	4,860.00	0.00	(4,860.00)	(4,860.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	9,900.00	0.00	(9,900.00)	(9,900.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: Supplies	15,059.00	15,059.00	0.00	17,502.04	0.00	(2,443.04)	(2,443.04)
7300 Subcontracts	96,788.00	96,788.00	0.00	0.00	0.00	96,788.00	96,788.00
730001 Subcontracts 01	0.00	0.00	0.00	96,369.42	418.58	(96,788.00)	(96,788.00)
*Total: Contractual	96,788.00	96,788.00	0.00	96,369.42	418.58	0.00	0.00
**Total Direct Cost Expenditures	253,676.00	253,676.00	0.00	224,469.21	11,808.17	17,398.62	17,398.62
760300 F&A Expenditures	44,695.00	44,695.00	0.00	43,472.59	0.00	1,222.41	1,222.41

Grant: 147920 - A Spectroscopic Study of Jets
 Fund: 147920 - A Spectroscopic Study of Jets

Status: Active
 FMGR: Liu, Ningyu

Type: Grant

PI Name: Liu, Ningyu
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1755513 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/12/17 - 1/31/21

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPLN - PI Ningyu Liu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	44,695.00	44,695.00	0.00	43,472.59	0.00	1,222.41	1,222.41
**Total Indirect Cost Expenditures	44,695.00	44,695.00	0.00	43,472.59	0.00	1,222.41	1,222.41
***Total Expenditures	298,371.00	298,371.00	0.00	267,941.80	11,808.17	18,621.03	18,621.03
Revenue							
530000 Federal Programs	0.00	0.00	0.00	267,941.80	0.00	(267,941.80)	(267,941.80)
*Total: Sponsored Programs	0.00	0.00	0.00	267,941.80	0.00	(267,941.80)	(267,941.80)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	267,941.80	0.00	(267,941.80)	(267,941.80)

Grant: 147921 - Managing Hardware Security
 Fund: 147921 - Managing Hardware Security

Status: Active
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name:	Yu, Qiaoyan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/18/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1717130	CFDA #:	47.070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/17 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,603.22	0.00	(16,603.22)	(16,603.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,060.00	28,060.00	0.00	0.00	0.00	28,060.00	28,060.00
613N30 Graduate Research Assistant	0.00	0.00	4,143.60	59,148.37	0.00	(59,148.37)	(59,148.37)
613NZ0 Grad Unallocated Budget (Bud Only)	59,460.00	59,460.00	0.00	0.00	0.00	59,460.00	59,460.00
*Total: Personnel	87,520.00	87,520.00	4,143.60	75,751.59	0.00	11,768.41	11,768.41
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,394.67	0.00	(1,394.67)	(1,394.67)
65YF10 Full Fringe Benefit Distr Expe	2,188.00	2,188.00	0.00	0.00	0.00	2,188.00	2,188.00
*Total: Fringe Benefits	2,188.00	2,188.00	0.00	1,394.67	0.00	793.33	793.33
710 Travel	3,300.00	7,085.29	0.00	0.00	0.00	3,300.00	7,085.29
710200 Foreign Travel	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
710400 Student or Non-Emp Travel	0.00	714.71	0.00	714.71	0.00	(714.71)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,182.32	0.00	(2,182.32)	(2,182.32)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,531.14	0.00	(1,531.14)	(1,531.14)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	448.34	0.00	(448.34)	(448.34)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,254.37	0.00	(2,254.37)	(2,254.37)
*Total: Travel	7,800.00	7,800.00	0.00	8,055.88	0.00	(255.88)	(255.88)
7112 Research Supplies	6,069.00	6,069.00	0.00	0.00	0.00	6,069.00	6,069.00
711200 Research Supplies	0.00	0.00	0.00	561.29	0.00	(561.29)	(561.29)
715000 Non-Cap Equip-General	0.00	0.00	0.00	554.75	0.00	(554.75)	(554.75)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	26.50	0.00	(26.50)	(26.50)
*Total: Supplies	6,069.00	6,069.00	0.00	1,197.54	0.00	4,871.46	4,871.46
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	902.00	902.00	0.00	0.00	0.00	902.00	902.00
*Total: Participant Support	902.00	902.00	0.00	0.00	0.00	902.00	902.00

Grant: 147921 - Managing Hardware Security
 Fund: 147921 - Managing Hardware Security

Status: Active
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1717130 CFDA #: 47.070
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 10/1/17 - 9/30/21

Fund Information
 Effective Date: 02/18/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	104,479.00	104,479.00	4,143.60	86,399.68	0.00	18,079.32	18,079.32
760300 F&A Expenditures	52,188.00	52,188.00	2,092.52	43,576.46	0.00	8,611.54	8,611.54
*Total: Indirect Costs	52,188.00	52,188.00	2,092.52	43,576.46	0.00	8,611.54	8,611.54
**Total Indirect Cost Expenditures	52,188.00	52,188.00	2,092.52	43,576.46	0.00	8,611.54	8,611.54
***Total Expenditures	156,667.00	156,667.00	6,236.12	129,976.14	0.00	26,690.86	26,690.86
Revenue							
530000 Federal Programs	0.00	0.00	6,236.12	129,976.14	0.00	(129,976.14)	(129,976.14)
*Total: Sponsored Programs	0.00	0.00	6,236.12	129,976.14	0.00	(129,976.14)	(129,976.14)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	6,236.12	129,976.14	0.00	(129,976.14)	(129,976.14)

Grant: 147922 - Longitudinal Impact of PLTL
 Fund: 147922 - Longitudinal Impact of PLTL

Status: Active
 FMGR: Bauer, Christopher F
 Type: Grant

PI Name:	Bauer, Christopher F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/16/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1712230	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDCHEM	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/18 - 5/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,560.00	0.00	(9,560.00)	(9,560.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,938.00	16,938.00	0.00	0.00	0.00	16,938.00	16,938.00
611Q90 Post Doc	0.00	0.00	1,544.62	23,331.18	2,471.38	(25,802.56)	(25,802.56)
613NZ0 Grad Unallocated Budget (Bud Only)	45,994.00	45,994.00	0.00	0.00	0.00	45,994.00	45,994.00
*Total: Personnel	62,932.00	62,932.00	1,544.62	32,891.18	2,471.38	27,569.44	27,569.44
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	780.01	0.00	(780.01)	(780.01)
65YF10 Full Fringe Benefit Distr Expe	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	384.60	5,768.73	615.37	(6,384.10)	(6,384.10)
*Total: Fringe Benefits	2,900.00	2,900.00	384.60	6,548.74	615.37	(4,264.11)	(4,264.11)
710 Travel	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
*Total: Travel	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
711200 Research Supplies	0.00	0.00	0.00	749.58	0.00	(749.58)	(749.58)
717000 Consulting-General	5,075.00	5,075.00	0.00	0.00	0.00	5,075.00	5,075.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,250.00	6,750.00	(8,000.00)	(8,000.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Supplies	5,075.00	5,075.00	0.00	2,249.58	6,750.00	(3,924.58)	(3,924.58)
721100 Assistantships	20,277.00	20,277.00	0.00	0.00	0.00	20,277.00	20,277.00
*Total: Tuition	20,277.00	20,277.00	0.00	0.00	0.00	20,277.00	20,277.00
**Total Direct Cost Expenditures	93,434.00	93,434.00	1,929.22	41,689.50	9,836.75	41,907.75	41,907.75
760300 F&A Expenditures	36,845.00	36,845.00	974.26	21,032.61	0.00	15,812.39	15,812.39
*Total: Indirect Costs	36,845.00	36,845.00	974.26	21,032.61	0.00	15,812.39	15,812.39
**Total Indirect Cost Expenditures	36,845.00	36,845.00	974.26	21,032.61	0.00	15,812.39	15,812.39
***Total Expenditures	130,279.00	130,279.00	2,903.48	62,722.11	9,836.75	57,720.14	57,720.14
Revenue							
530000 Federal Programs	0.00	0.00	2,903.48	62,722.11	0.00	(62,722.11)	(62,722.11)
*Total: Sponsored Programs	0.00	0.00	2,903.48	62,722.11	0.00	(62,722.11)	(62,722.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147922 - Longitudinal Impact of PLTL
 Fund: 147922 - Longitudinal Impact of PLTL

Status: Active
 Type: Grant
 FMGR: Bauer, Christopher F

PI Name:	Bauer, Christopher F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/16/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1712230	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDCHEM	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/18 - 5/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,903.48	62,722.11	0.00	(62,722.11)	(62,722.11)

Grant: 147923 - Phase 2 of the SIPN
 Fund: 147923 - Phase 2 of the SIPN

Status: Active
 FMGR: Hamilton, Lawrence C

Type: Grant

PI Name:	Hamilton, Lawrence C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1748325	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UCSOSC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UCSOLH - PI Lawrence Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15	0.00	0.00	3,951.01	33,136.49	0.00	(33,136.49)	(33,136.49)
611NZ0	77,074.00	77,074.00	0.00	0.00	0.00	77,074.00	77,074.00
613B90	0.00	0.00	0.00	1,760.01	0.00	(1,760.01)	(1,760.01)
613NZ0	7,040.00	7,040.00	0.00	0.00	0.00	7,040.00	7,040.00
61CPEX	0.00	0.00	0.00	1,760.01	0.00	(1,760.01)	(1,760.01)
*Total: Personnel	84,114.00	84,114.00	3,951.01	36,656.51	0.00	47,457.49	47,457.49
65YB10	0.00	0.00	0.00	144.03	0.00	(144.03)	(144.03)
65YF10	32,844.00	32,844.00	1,777.96	14,534.20	0.00	18,309.80	18,309.80
65YP10	0.00	0.00	0.00	142.95	0.00	(142.95)	(142.95)
*Total: Fringe Benefits	32,844.00	32,844.00	1,777.96	14,821.18	0.00	18,022.82	18,022.82
710	5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
710D50	0.00	0.00	0.00	2,264.08	0.00	(2,264.08)	(2,264.08)
*Total: Travel	5,700.00	5,700.00	0.00	2,264.08	0.00	3,435.92	3,435.92
7112	20,880.00	20,880.00	0.00	0.00	0.00	20,880.00	20,880.00
76O170	0.00	0.00	0.00	9,100.00	0.00	(9,100.00)	(9,100.00)
76O171	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
*Total: Supplies	20,880.00	20,880.00	0.00	11,200.00	0.00	9,680.00	9,680.00
**Total Direct Cost Expenditures	143,538.00	143,538.00	5,728.97	64,941.77	0.00	78,596.23	78,596.23
760300	72,330.00	72,330.00	2,893.12	32,780.62	0.00	39,549.38	39,549.38
*Total: Indirect Costs	72,330.00	72,330.00	2,893.12	32,780.62	0.00	39,549.38	39,549.38
**Total Indirect Cost Expenditures	72,330.00	72,330.00	2,893.12	32,780.62	0.00	39,549.38	39,549.38
***Total Expenditures	215,868.00	215,868.00	8,622.09	97,722.39	0.00	118,145.61	118,145.61
Revenue							
530000	0.00	0.00	8,622.09	97,722.39	0.00	(97,722.39)	(97,722.39)
*Total: Sponsored Programs	0.00	0.00	8,622.09	97,722.39	0.00	(97,722.39)	(97,722.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147923 - Phase 2 of the SIPN
 Fund: 147923 - Phase 2 of the SIPN

Status: Active
 FMGR: Hamilton, Lawrence C
 Type: Grant

PI Name:	Hamilton, Lawrence C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1748325	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UCSOSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UCSOLH - PI Lawrence Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	8,622.09	97,722.39	0.00	(97,722.39)	(97,722.39)

Grant: 147926 - The Finishers Program
 Fund: 147926 - The Finishers Program

Status: Active
 FMGR: Mattingly, David M

Type: Grant

PI Name:	Mattingly, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/08/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1742099	CFDA #:	47.076	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDPHMM - PI David Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,374.76	0.00	(20,374.76)	(20,374.76)
611F60 Faculty NTT Research	0.00	0.00	0.00	14,575.74	0.00	(14,575.74)	(14,575.74)
611FBN Faculty bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	59,019.00	59,019.00	0.00	0.00	0.00	59,019.00	59,019.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	24,270.00	0.00	(24,270.00)	(24,270.00)
613NZ0 Grad Unallocated Budget (Bud Only)	30,940.00	30,940.00	0.00	0.00	0.00	30,940.00	30,940.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,136.25	0.00	(3,136.25)	(3,136.25)
61SNSH Student Labor	0.00	0.00	37.50	2,138.59	0.00	(2,138.59)	(2,138.59)
61SNZ0 Student Labor Unallocated(Bud Only)	19,600.00	19,600.00	0.00	0.00	0.00	19,600.00	19,600.00
*Total: Personnel	109,559.00	109,559.00	37.50	64,495.34	0.00	45,063.66	45,063.66
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,659.44	0.00	(1,659.44)	(1,659.44)
65YF10 Full Fringe Benefit Distr Expe	12,976.00	12,976.00	0.00	6,239.61	0.00	6,736.39	6,736.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	261.08	0.00	(261.08)	(261.08)
*Total: Fringe Benefits	12,976.00	12,976.00	0.00	8,160.13	0.00	4,815.87	4,815.87
710 Travel	7,473.00	7,473.00	0.00	0.00	0.00	7,473.00	7,473.00
710D00 Domestic Travel NH	0.00	0.00	0.00	181.59	0.00	(181.59)	(181.59)
*Total: Travel	7,473.00	7,473.00	0.00	181.59	0.00	7,291.41	7,291.41
7112 Research Supplies	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
711200 Research Supplies	0.00	0.00	0.00	6,863.03	0.00	(6,863.03)	(6,863.03)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,751.88	0.00	(4,751.88)	(4,751.88)
717000 Consulting-General	31,529.00	31,529.00	0.00	0.00	0.00	31,529.00	31,529.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,050.00	4,200.00	(5,250.00)	(5,250.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	5,000.00	22,212.00	(23,212.00)	(23,212.00)
*Total: Supplies	49,029.00	49,029.00	0.00	17,664.91	26,412.00	4,952.09	4,952.09
7201U0 NBFA-Undergrad	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721100 Assistantships	6,730.00	6,730.00	0.00	0.00	0.00	6,730.00	6,730.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,627.63	0.00	(2,627.63)	(2,627.63)
*Total: Tuition	6,730.00	6,730.00	0.00	14,477.63	0.00	(7,747.63)	(7,747.63)

Grant: 147926 - The Finishers Program
 Fund: 147926 - The Finishers Program

Status: Active
 FMGR: Mattingly, David M

Type: Grant

PI Name: Mattingly, David M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1742099 CFDA #: 47.076
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 1/1/18 - 12/31/22

Fund Information
 Effective Date: 12/08/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDPHMM - PI David Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	720,000.00	0.00	0.00	0.00	0.00	720,000.00	0.00
*Total: Participant Support	720,000.00	0.00	0.00	0.00	0.00	720,000.00	0.00
**Total Direct Cost Expenditures	905,767.00	185,767.00	37.50	104,979.60	26,412.00	774,375.40	54,375.40
760300 F&A Expenditures	90,273.00	90,273.00	18.94	45,610.75	0.00	44,662.25	44,662.25
*Total: Indirect Costs	90,273.00	90,273.00	18.94	45,610.75	0.00	44,662.25	44,662.25
**Total Indirect Cost Expenditures	90,273.00	90,273.00	18.94	45,610.75	0.00	44,662.25	44,662.25
***Total Expenditures	996,040.00	276,040.00	56.44	150,590.35	26,412.00	819,037.65	99,037.65
Revenue							
530000 Federal Programs	0.00	0.00	56.44	150,590.35	0.00	(150,590.35)	(150,590.35)
*Total: Sponsored Programs	0.00	0.00	56.44	150,590.35	0.00	(150,590.35)	(150,590.35)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	56.44	150,590.35	0.00	(150,590.35)	(150,590.35)

Grant: 147926 - The Finishers Program
 Fund: 147928 - Participant Support

Status: Active
 FMGR: Mattingly, David M
 Type: Grant

PI Name:	Mattingly, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/2018	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	1742099	Term Date:		IDC Rate Code:	Budget Controls	NSF	
CFDA #:	47.076	Exp End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
Resp Org:	UDPHYS	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDPHMM - PI David Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U0 NBFA-Undergrad	0.00	0.00	0.00	192,985.00	0.00	(192,985.00)	(192,985.00)
*Total: Tuition	0.00	0.00	0.00	192,985.00	0.00	(192,985.00)	(192,985.00)
722200 Participant Support	(20,000.00)	700,000.00	0.00	0.00	0.00	(20,000.00)	700,000.00
*Total: Participant Support	(20,000.00)	700,000.00	0.00	0.00	0.00	(20,000.00)	700,000.00
**Total Direct Cost Expenditures	(20,000.00)	700,000.00	0.00	192,985.00	0.00	(212,985.00)	507,015.00
***Total Expenditures	(20,000.00)	700,000.00	0.00	192,985.00	0.00	(212,985.00)	507,015.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	192,985.00	0.00	(192,985.00)	(192,985.00)
*Total: Sponsored Programs	0.00	0.00	0.00	192,985.00	0.00	(192,985.00)	(192,985.00)
***Total Revenue	0.00	0.00	0.00	192,985.00	0.00	(192,985.00)	(192,985.00)

Grant: 147926 - The Finishers Program
 Fund: 147A16 - Part Support-Summer Tuition

Status: Active
 FMGR: Mattingly, David M
 Type: Grant

PI Name:	Mattingly, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	1742099	Term Date:		IDC Rate Code:	Budget Controls	NSF	
CFDA #:	47.076	Expnd End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
Resp Org:	UDPHYS	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDPHMM - PI David Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U0 NBFA-Undergrad	0.00	0.00	0.00	4,267.00	0.00	(4,267.00)	(4,267.00)
*Total: Tuition	0.00	0.00	0.00	4,267.00	0.00	(4,267.00)	(4,267.00)
722200 Participant Support	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Participant Support	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	4,267.00	0.00	15,733.00	15,733.00
***Total Expenditures	20,000.00	20,000.00	0.00	4,267.00	0.00	15,733.00	15,733.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,267.00	0.00	(4,267.00)	(4,267.00)
*Total: Sponsored Programs	0.00	0.00	0.00	4,267.00	0.00	(4,267.00)	(4,267.00)
***Total Revenue	0.00	0.00	0.00	4,267.00	0.00	(4,267.00)	(4,267.00)

Grant: 147927 - EAGER PERR
 Fund: 147927 - EAGER PERR

Status: Active
 FMGR: Mo, Weiwei

Type: Grant

PI Name:	Mo, Weiwei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1743997	CFDA #:	47.041	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEWM - PI Weiwei Mo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,303.00	9,303.00	0.00	0.00	0.00	9,303.00	9,303.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	15,343.45	3,468.03	(18,811.48)	(18,811.48)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,367.82	0.00	(9,367.82)	(9,367.82)
613NZ0	Grad Unallocated Budget (Bud Only)	20,580.00	20,580.00	0.00	0.00	0.00	20,580.00	20,580.00
615F10	PAT	0.00	0.00	0.00	7,914.07	0.00	(7,914.07)	(7,914.07)
615NZ0	PAT Unallocated Budget (Bud Only)	5,539.00	5,539.00	0.00	0.00	0.00	5,539.00	5,539.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61SNSH	Student Labor	0.00	0.00	0.00	372.00	0.00	(372.00)	(372.00)
61SNWS	College Work Study	0.00	0.00	0.00	826.50	0.00	(826.50)	(826.50)
*Total: Personnel		35,422.00	35,422.00	0.00	33,943.84	3,468.03	(1,989.87)	(1,989.87)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,251.32	277.44	(1,528.76)	(1,528.76)
65YF10	Full Fringe Benefit Distr Expe	3,964.00	3,964.00	0.00	3,375.04	0.00	588.96	588.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10.08	0.00	(10.08)	(10.08)
*Total: Fringe Benefits		3,964.00	3,964.00	0.00	4,636.44	277.44	(949.88)	(949.88)
710	Travel	0.00	19.40	0.00	0.00	0.00	0.00	19.40
710100	Out-of-State Travel	0.00	(19.40)	0.00	(19.40)	0.00	19.40	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,152.69	0.00	(3,152.69)	(3,152.69)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	738.68	0.00	(738.68)	(738.68)
*Total: Travel		0.00	0.00	0.00	4,721.97	0.00	(4,721.97)	(4,721.97)
711100	Supplies-General	0.00	0.00	0.00	125.48	0.00	(125.48)	(125.48)
7112	Research Supplies	17,976.00	17,976.00	0.00	0.00	0.00	17,976.00	17,976.00
711200	Research Supplies	0.00	0.00	0.00	1,211.55	0.00	(1,211.55)	(1,211.55)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	34.27	0.00	(34.27)	(34.27)
715000	Non-Cap Equip-General	0.00	0.00	0.00	45.99	0.00	(45.99)	(45.99)
717200	Other Professional Services-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	19.40	0.00	(19.40)	(19.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,168.75	0.00	(1,168.75)	(1,168.75)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	429.57	0.00	(429.57)	(429.57)

Grant: 147927 - EAGER PERR
 Fund: 147927 - EAGER PERR

Status: Active
 FMGR: Mo, Weiwei

Type: Grant

PI Name:	Mo, Weiwei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1743997	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,561.00	0.00	(1,561.00)	(1,561.00)
*Total: Supplies	17,976.00	17,976.00	0.00	5,471.01	0.00	12,504.99	12,504.99
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	4,540.00	4,540.00	0.00	0.00	0.00	4,540.00	4,540.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,944.00	0.00	(4,944.00)	(4,944.00)
*Total: Tuition	4,540.00	4,540.00	0.00	4,944.00	0.00	(404.00)	(404.00)
7300 Subcontracts	6,173.00	6,173.00	0.00	0.00	0.00	6,173.00	6,173.00
730001 Subcontracts 01	0.00	0.00	0.00	6,173.00	0.00	(6,173.00)	(6,173.00)
*Total: Contractual	6,173.00	6,173.00	0.00	6,173.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	68,075.00	68,075.00	0.00	59,890.26	3,745.47	4,439.27	4,439.27
760300 F&A Expenditures	31,925.00	31,925.00	0.00	27,722.36	0.00	4,202.64	4,202.64
*Total: Indirect Costs	31,925.00	31,925.00	0.00	27,722.36	0.00	4,202.64	4,202.64
**Total Indirect Cost Expenditures	31,925.00	31,925.00	0.00	27,722.36	0.00	4,202.64	4,202.64
***Total Expenditures	100,000.00	100,000.00	0.00	87,612.62	3,745.47	8,641.91	8,641.91
Revenue							
530000 Federal Programs	0.00	0.00	0.00	87,612.62	0.00	(87,612.62)	(87,612.62)
*Total: Sponsored Programs	0.00	0.00	0.00	87,612.62	0.00	(87,612.62)	(87,612.62)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	87,612.62	0.00	(87,612.62)	(87,612.62)

Grant: 147930 - Teton Range Tectonic Activity
 Fund: 147930 - Teton Range Tectonic Activity

Status: Active
 FMGR: Licciardi, Joseph M

Type: Grant

PI Name:	Licciardi, Joseph M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1755073	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDESCI	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/15/18 - 12/31/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDESML - PI Joseph M. Licciardi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,007.03	0.00	(12,007.03)	(12,007.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,252.00	18,252.00	0.00	0.00	0.00	18,252.00	18,252.00
611Q90	Post Doc	0.00	0.00	1,429.88	25,609.04	5,843.68	(31,452.72)	(31,452.72)
613NZ0	Grad Unallocated Budget (Bud Only)	25,375.00	25,375.00	0.00	0.00	0.00	25,375.00	25,375.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	313.20	0.00	(313.20)	(313.20)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Personnel		44,627.00	44,627.00	1,429.88	37,929.27	5,843.68	854.05	854.05
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,020.60	0.00	(1,020.60)	(1,020.60)
65YF10	Full Fringe Benefit Distr Expe	1,872.00	1,872.00	0.00	0.00	0.00	1,872.00	1,872.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	356.04	6,376.64	1,455.08	(7,831.72)	(7,831.72)
*Total: Fringe Benefits		1,872.00	1,872.00	356.04	7,397.24	1,455.08	(6,980.32)	(6,980.32)
710	Travel	12,705.00	11,670.02	0.00	0.00	0.00	12,705.00	11,670.02
710100	Out-of-State Travel	0.00	1,034.98	0.00	1,034.98	0.00	(1,034.98)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	571.30	0.00	(571.30)	(571.30)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	6,846.32	0.00	(6,846.32)	(6,846.32)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
*Total: Travel		12,705.00	12,705.00	0.00	8,992.60	0.00	3,712.40	3,712.40
7112	Research Supplies	9,100.00	9,100.00	0.00	0.00	0.00	9,100.00	9,100.00
711200	Research Supplies	0.00	0.00	0.00	4,688.02	0.00	(4,688.02)	(4,688.02)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	172.78	0.00	(172.78)	(172.78)
717200	Other Professional Services-General	0.00	0.00	0.00	11,330.00	0.00	(11,330.00)	(11,330.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	17,690.00	17,690.00	0.00	0.00	0.00	17,690.00	17,690.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
*Total: Supplies		26,790.00	26,790.00	0.00	16,228.60	0.00	10,561.40	10,561.40
721100	Assistantships	17,574.00	17,574.00	0.00	0.00	0.00	17,574.00	17,574.00
*Total: Tuition		17,574.00	17,574.00	0.00	0.00	0.00	17,574.00	17,574.00
**Total Direct Cost Expenditures		103,568.00	103,568.00	1,785.92	70,547.71	7,298.76	25,721.53	25,721.53
760300	F&A Expenditures	43,368.00	43,368.00	901.88	35,617.62	0.00	7,750.38	7,750.38

Grant: 147930 - Teton Range Tectonic Activity
 Fund: 147930 - Teton Range Tectonic Activity

Status: Active
 FMGR: Licciardi, Joseph M

Type: Grant

PI Name: Licciardi, Joseph M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1755073 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 1/15/18 - 12/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/15/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDESML - PI Joseph M. Licciardi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	43,368.00	43,368.00	901.88	35,617.62	0.00	7,750.38	7,750.38
**Total Indirect Cost Expenditures	43,368.00	43,368.00	901.88	35,617.62	0.00	7,750.38	7,750.38
***Total Expenditures	146,936.00	146,936.00	2,687.80	106,165.33	7,298.76	33,471.91	33,471.91
Revenue							
530000 Federal Programs	0.00	0.00	2,687.80	106,165.33	0.00	(106,165.33)	(106,165.33)
*Total: Sponsored Programs	0.00	0.00	2,687.80	106,165.33	0.00	(106,165.33)	(106,165.33)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	2,687.80	106,165.33	0.00	(106,165.33)	(106,165.33)

Grant: 147931 - Ultrahigh-Resolution Analyses
 Fund: 147931 - Ultrahigh-Resolution Analyses

Status: Active
 FMGR: Mouser, Paula J
 Type: Grant

PI Name:	Mouser, Paula J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1823069	CFDA #:	47.041	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,933.00	0.00	(2,933.00)	(2,933.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,933.00	2,933.00	0.00	0.00	0.00	2,933.00	2,933.00
611Q90 Post Doc	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,106.48	685.74	(8,792.22)	(8,792.22)
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,479.31	0.00	(25,479.31)	(25,479.31)
61SNSH Student Labor	0.00	0.00	0.00	2,838.38	0.00	(2,838.38)	(2,838.38)
61SNWS College Work Study	0.00	0.00	0.00	997.50	0.00	(997.50)	(997.50)
*Total: Personnel	30,933.00	30,933.00	0.00	40,354.67	685.74	(10,107.41)	(10,107.41)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	892.25	54.86	(947.11)	(947.11)
65YF10 Full Fringe Benefit Distr Expe	7,335.00	7,335.00	0.00	0.00	0.00	7,335.00	7,335.00
*Total: Fringe Benefits	7,335.00	7,335.00	0.00	892.25	54.86	6,387.89	6,387.89
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	115.90	0.00	(115.90)	(115.90)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,372.89	0.00	(2,372.89)	(2,372.89)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	25.60	0.00	(25.60)	(25.60)
*Total: Travel	10,000.00	10,000.00	0.00	3,104.39	0.00	6,895.61	6,895.61
7112 Research Supplies	9,852.00	9,852.00	0.00	0.00	0.00	9,852.00	9,852.00
711200 Research Supplies	0.00	0.00	0.00	4,540.88	0.00	(4,540.88)	(4,540.88)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	10.02	0.00	(10.02)	(10.02)
715000 Non-Cap Equip-General	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,690.13	0.00	(1,690.13)	(1,690.13)
719100 Membership Dues & Fees	0.00	0.00	0.00	342.05	0.00	(342.05)	(342.05)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	177.36	0.00	(177.36)	(177.36)
*Total: Supplies	9,852.00	9,852.00	0.00	7,632.94	0.00	2,219.06	2,219.06
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,601.25	0.00	(4,601.25)	(4,601.25)

Grant: 147931 - Ultrahigh-Resolution Analyses
 Fund: 147931 - Ultrahigh-Resolution Analyses

Status: Active
 FMGR: Mouser, Paula J
 Type: Grant

PI Name: Mouser, Paula J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1823069 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 1/1/18 - 6/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition	0.00	0.00	0.00	8,021.25	0.00	(8,021.25)	(8,021.25)
**Total Direct Cost Expenditures	58,120.00	58,120.00	0.00	60,005.50	740.60	(2,626.10)	(2,626.10)
760300 F&A Expenditures	29,218.00	29,218.00	0.00	26,217.29	0.00	3,000.71	3,000.71
*Total: Indirect Costs	29,218.00	29,218.00	0.00	26,217.29	0.00	3,000.71	3,000.71
**Total Indirect Cost Expenditures	29,218.00	29,218.00	0.00	26,217.29	0.00	3,000.71	3,000.71
***Total Expenditures	87,338.00	87,338.00	0.00	86,222.79	740.60	374.61	374.61
Revenue							
530000 Federal Programs	0.00	0.00	0.00	86,222.79	0.00	(86,222.79)	(86,222.79)
*Total: Sponsored Programs	0.00	0.00	0.00	86,222.79	0.00	(86,222.79)	(86,222.79)
***Total Revenue	0.00	0.00	0.00	86,222.79	0.00	(86,222.79)	(86,222.79)

Grant: 147936 - GEM Workshop Coordination
 Fund: 147936 - GEM Workshop Coordination

Status: Active
 FMGR: Mouikis, Christoforos

Type: Grant

PI Name: Mouikis, Christoforos
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1800948 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/15/18 - 2/24/24

Fund Information
 Effective Date: 04/11/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPCM - PI Christopher Mouikis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	25,436.00	25,436.00	0.00	0.00	0.00	25,436.00	25,436.00
615F10 PAT	0.00	0.00	134.30	1,931.95	0.00	(1,931.95)	(1,931.95)
*Total: Personnel	25,436.00	25,436.00	134.30	1,931.95	0.00	23,504.05	23,504.05
65YF10 Full Fringe Benefit Distr Expe	1,984.00	1,984.00	60.44	826.09	0.00	1,157.91	1,157.91
*Total: Fringe Benefits	1,984.00	1,984.00	60.44	826.09	0.00	1,157.91	1,157.91
710 Travel	46,926.00	38,451.71	0.00	0.00	0.00	46,926.00	38,451.71
710100 Out-of-State Travel	0.00	8,474.29	0.00	8,474.29	0.00	(8,474.29)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	975.45	0.00	(975.45)	(975.45)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,940.56	0.00	(1,940.56)	(1,940.56)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	49.80	0.00	(49.80)	(49.80)
*Total: Travel	46,926.00	46,926.00	0.00	12,520.10	0.00	34,405.90	34,405.90
7112 Research Supplies	7,400.00	7,400.00	0.00	0.00	0.00	7,400.00	7,400.00
711200 Research Supplies	0.00	0.00	0.00	10,879.28	0.00	(10,879.28)	(10,879.28)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,285.68	0.00	(1,285.68)	(1,285.68)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	56,500.00	56,500.00	0.00	5,500.00	0.00	51,000.00	51,000.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	598.00	0.00	(598.00)	(598.00)
*Total: Supplies	63,900.00	63,900.00	0.00	18,262.96	0.00	45,637.04	45,637.04
722200 Participant Support	277,500.00	277,500.00	0.00	84,491.57	0.00	193,008.43	193,008.43
*Total: Participant Support	277,500.00	277,500.00	0.00	84,491.57	0.00	193,008.43	193,008.43
**Total Direct Cost Expenditures	415,746.00	415,746.00	194.74	118,032.67	0.00	297,713.33	297,713.33
760300 F&A Expenditures	35,944.00	35,944.00	50.63	8,720.65	0.00	27,223.35	27,223.35
*Total: Indirect Costs	35,944.00	35,944.00	50.63	8,720.65	0.00	27,223.35	27,223.35
**Total Indirect Cost Expenditures	35,944.00	35,944.00	50.63	8,720.65	0.00	27,223.35	27,223.35
***Total Expenditures	451,690.00	451,690.00	245.37	126,753.32	0.00	324,936.68	324,936.68

Revenue

Grant: 147936 - GEM Workshop Coordination
 Fund: 147936 - GEM Workshop Coordination

Status: Active
 Type: Grant
 FMGR: Mouikis, Christoforos

PI Name:	Mouikis, Christoforos	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/11/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1800948	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/15/18 - 2/24/24						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPCM - PI Christopher Mouikis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	245.37	126,753.32	0.00	(126,753.32)	(126,753.32)
*Total: Sponsored Programs	0.00	0.00	245.37	126,753.32	0.00	(126,753.32)	(126,753.32)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	245.37	126,753.32	0.00	(126,753.32)	(126,753.32)

Grant: 147945 - Col Res: RUI: Hagfish Slime
 Fund: 147945 - Col Res: RUI: Hagfish Slime

Status: Active
 FMGR: Plachetzki, David C

Type: Grant

PI Name:	Plachetzki, David C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1755337	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/18 - 7/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBMCP - PI David Plachetzki

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,611.08	7,020.98	(25,632.06)	(25,632.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,398.00	28,398.00	0.00	0.00	0.00	28,398.00	28,398.00
611Q90 Post Doc	97,440.00	97,440.00	0.00	0.00	0.00	97,440.00	97,440.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,013.31	4,440.76	(5,454.07)	(5,454.07)
613N30 Graduate Research Assistant	0.00	0.00	2,024.80	19,640.66	0.00	(19,640.66)	(19,640.66)
61CPHX Part Time Hourly	0.00	0.00	0.00	162.50	0.00	(162.50)	(162.50)
61SNSH Student Labor	0.00	0.00	0.00	2,331.00	0.00	(2,331.00)	(2,331.00)
61SNZ0 Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Personnel	140,838.00	140,838.00	2,024.80	41,758.55	11,461.74	87,617.71	87,617.71
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,615.95	916.94	(2,532.89)	(2,532.89)
65YF10 Full Fringe Benefit Distr Expe	28,816.00	28,816.00	0.00	0.00	0.00	28,816.00	28,816.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
*Total: Fringe Benefits	28,816.00	28,816.00	0.00	1,628.95	916.94	26,270.11	26,270.11
710 Travel	6,000.00	17,000.00	0.00	0.00	0.00	6,000.00	17,000.00
710200 Foreign Travel	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,100.13	0.00	(1,100.13)	(1,100.13)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	731.08	0.00	(731.08)	(731.08)
710F00 Foreign Travel	0.00	0.00	0.00	15,808.19	6,585.00	(22,393.19)	(22,393.19)
*Total: Travel	17,000.00	17,000.00	0.00	17,639.40	6,585.00	(7,224.40)	(7,224.40)
740000 Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
7112 Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200 Research Supplies	0.00	0.00	0.00	15,277.83	0.00	(15,277.83)	(15,277.83)
714030 Postage-Express Mail	0.00	0.00	0.00	37.70	0.00	(37.70)	(37.70)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	48,816.00	48,816.00	0.00	0.00	0.00	48,816.00	48,816.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	13.00	287.00	(300.00)	(300.00)

Grant: 147945 - Col Res: RUI: Hagfish Slime
 Fund: 147945 - Col Res: RUI: Hagfish Slime

Status: Active
 FMGR: Plachetzki, David C

Type: Grant

PI Name: Plachetzki, David C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1755337 CFDA #: 47.074
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/18 - 7/31/21

Fund Information
 Effective Date: 05/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCPL - PI David Plachetzki

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	264.16	264.16	0.00	(264.16)	(264.16)
*Total: Supplies	59,816.00	59,816.00	264.16	17,867.69	287.00	41,661.31	41,661.31
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,897.50	0.00	(11,897.50)	(11,897.50)
*Total: Tuition	0.00	0.00	0.00	11,897.50	0.00	(11,897.50)	(11,897.50)
**Total Direct Cost Expenditures	256,470.00	256,470.00	2,288.96	90,792.09	19,250.68	146,427.23	146,427.23
760300 F&A Expenditures	124,467.00	124,467.00	1,155.92	39,826.57	0.00	84,640.43	84,640.43
*Total: Indirect Costs	124,467.00	124,467.00	1,155.92	39,826.57	0.00	84,640.43	84,640.43
**Total Indirect Cost Expenditures	124,467.00	124,467.00	1,155.92	39,826.57	0.00	84,640.43	84,640.43
***Total Expenditures	380,937.00	380,937.00	3,444.88	130,618.66	19,250.68	231,067.66	231,067.66
Revenue							
530000 Federal Programs	0.00	0.00	3,444.88	130,618.66	0.00	(130,618.66)	(130,618.66)
*Total: Sponsored Programs	0.00	0.00	3,444.88	130,618.66	0.00	(130,618.66)	(130,618.66)
***Total Revenue	0.00	0.00	3,444.88	130,618.66	0.00	(130,618.66)	(130,618.66)

Grant: 147947 - UNH Neutron Monitor Network
 Fund: 147947 - UNH Neutron Monitor Network

Status: Active
 Type: Grant
 FMGR: Ryan, James M

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/11/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1838512	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	13,832.58	0.00	(13,832.58)	(13,832.58)
615NZ0 PAT Unallocated Budget (Bud Only)	9,499.00	9,499.00	0.00	0.00	0.00	9,499.00	9,499.00
*Total: Personnel	9,499.00	9,499.00	0.00	13,832.58	0.00	(4,333.58)	(4,333.58)
65YF10 Full Fringe Benefit Distr Expe	4,018.00	4,018.00	0.00	5,893.91	0.00	(1,875.91)	(1,875.91)
*Total: Fringe Benefits	4,018.00	4,018.00	0.00	5,893.91	0.00	(1,875.91)	(1,875.91)
710 Travel	2,729.00	2,613.46	0.00	0.00	0.00	2,729.00	2,613.46
710000 In-State Travel	0.00	115.54	0.00	115.54	0.00	(115.54)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,270.00	0.00	(1,270.00)	(1,270.00)
*Total: Travel	2,729.00	2,729.00	0.00	1,478.54	0.00	1,250.46	1,250.46
7112 Research Supplies	13,186.00	13,186.00	0.00	0.00	0.00	13,186.00	13,186.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	18.97	0.00	(18.97)	(18.97)
716122 Rental off site research facilities	0.00	0.00	0.00	7,673.55	0.00	(7,673.55)	(7,673.55)
718000 Telecom-General	0.00	0.00	0.00	343.65	0.00	(343.65)	(343.65)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: Supplies	13,186.00	13,186.00	0.00	8,156.17	0.00	5,029.83	5,029.83
**Total Direct Cost Expenditures	29,432.00	29,432.00	0.00	29,361.20	0.00	70.80	70.80
760300 F&A Expenditures	5,568.00	5,568.00	0.00	5,638.81	0.00	(70.81)	(70.81)
*Total: Indirect Costs	5,568.00	5,568.00	0.00	5,638.81	0.00	(70.81)	(70.81)
**Total Indirect Cost Expenditures	5,568.00	5,568.00	0.00	5,638.81	0.00	(70.81)	(70.81)
***Total Expenditures	35,000.00	35,000.00	0.00	35,000.01	0.00	(0.01)	(0.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	35,000.01	0.00	(35,000.01)	(35,000.01)
*Total: Sponsored Programs	0.00	0.00	0.00	35,000.01	0.00	(35,000.01)	(35,000.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147947 - UNH Neutron Monitor Network
 Fund: 147947 - UNH Neutron Monitor Network

Status: Active
 FMGR: Ryan, James M
 Type: Grant

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date: 06/11/2018	IDC Basis Code: MTDCN	Approved For Preaward	YES
Sponsor ID:	1838512 CFDA #: 47.050	Term Date:	IDC Rate Code: URESOF 26.00%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:	IDC Dist From Code: UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	35,000.01	0.00	(35,000.01)	(35,000.01)

Grant: 147948 - Braided Tensor Categories
 Fund: 147948 - Braided Tensor Categories

Status: Active
 FMGR: Nikshych, Dmitri
 Type: Grant

PI Name:	Nikshych, Dmitri	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/10/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1801198	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110	
Resp Org:	UDMATH	CFDA #:	47.049	Expend End Date:	UNHDST	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/15/18 - 6/30/21	Rev Account:	530000	IDC Dist From Code:	UNHDST	50.5	Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMADN - PI Dmitri Nikshych

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	51,198.68	0.00	(51,198.68)	(51,198.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
*Total: Personnel	75,000.00	75,000.00	0.00	51,198.68	0.00	23,801.32	23,801.32
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,254.11	0.00	(4,254.11)	(4,254.11)
65YF10 Full Fringe Benefit Distr Expe	5,850.00	5,850.00	0.00	0.00	0.00	5,850.00	5,850.00
*Total: Fringe Benefits	5,850.00	5,850.00	0.00	4,254.11	0.00	1,595.89	1,595.89
710 Travel	6,000.00	12,033.07	0.00	0.00	0.00	6,000.00	12,033.07
710200 Foreign Travel	9,000.00	2,966.93	0.00	2,966.93	0.00	6,033.07	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,501.56	0.00	(2,501.56)	(2,501.56)
710F00 Foreign Travel	0.00	0.00	0.00	1,908.68	0.00	(1,908.68)	(1,908.68)
*Total: Travel	15,000.00	15,000.00	0.00	7,377.17	0.00	7,622.83	7,622.83
7112 Research Supplies	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
711200 Research Supplies	0.00	0.00	0.00	2,276.00	0.00	(2,276.00)	(2,276.00)
*Total: Supplies	3,800.00	3,800.00	0.00	2,276.00	0.00	1,524.00	1,524.00
**Total Direct Cost Expenditures	99,650.00	99,650.00	0.00	65,105.96	0.00	34,544.04	34,544.04
760300 F&A Expenditures	50,307.00	50,307.00	0.00	32,878.51	0.00	17,428.49	17,428.49
*Total: Indirect Costs	50,307.00	50,307.00	0.00	32,878.51	0.00	17,428.49	17,428.49
**Total Indirect Cost Expenditures	50,307.00	50,307.00	0.00	32,878.51	0.00	17,428.49	17,428.49
***Total Expenditures	149,957.00	149,957.00	0.00	97,984.47	0.00	51,972.53	51,972.53
Revenue							
530000 Federal Programs	0.00	0.00	0.00	97,984.47	0.00	(97,984.47)	(97,984.47)
*Total: Sponsored Programs	0.00	0.00	0.00	97,984.47	0.00	(97,984.47)	(97,984.47)
***Total Revenue	0.00	0.00	0.00	97,984.47	0.00	(97,984.47)	(97,984.47)

Grant: 147949 - Lacustrine Microbialite Carbon
 Fund: 147949 - Lacustrine Microbialite Carbon

Status: Active
 FMGR: Clyde, William C

Type: Grant

PI Name:	Clyde, William C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/12/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1826769	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDESCI	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/18 - 8/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDESWC - PI William Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,500.03	0.00	(7,500.03)	(7,500.03)
613N30 Graduate Research Assistant	0.00	0.00	2,129.24	20,760.10	0.00	(20,760.10)	(20,760.10)
613NZ0 Grad Unallocated Budget (Bud Only)	64,200.00	64,200.00	0.00	0.00	0.00	64,200.00	64,200.00
61SNSH Student Labor	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Personnel	68,200.00	68,200.00	2,129.24	28,502.63	0.00	39,697.37	39,697.37
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	613.84	0.00	(613.84)	(613.84)
65YF10 Full Fringe Benefit Distr Expe	2,003.00	2,003.00	0.00	0.00	0.00	2,003.00	2,003.00
*Total: Fringe Benefits	2,003.00	2,003.00	0.00	613.84	0.00	1,389.16	1,389.16
710 Travel	13,875.00	13,875.00	0.00	0.00	0.00	13,875.00	13,875.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,067.62	0.00	(4,067.62)	(4,067.62)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
710F00 Foreign Travel	0.00	0.00	0.00	996.10	0.00	(996.10)	(996.10)
*Total: Travel	13,875.00	13,875.00	0.00	5,208.72	0.00	8,666.28	8,666.28
7112 Research Supplies	7,332.00	7,332.00	0.00	0.00	0.00	7,332.00	7,332.00
711200 Research Supplies	0.00	0.00	0.00	1,222.02	0.00	(1,222.02)	(1,222.02)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	206.84	0.00	(206.84)	(206.84)
717200 Other Professional Services-General	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
*Total: Supplies	7,332.00	7,332.00	0.00	2,148.86	0.00	5,183.14	5,183.14
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	32,997.00	32,997.00	0.00	0.00	0.00	32,997.00	32,997.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,102.50	0.00	(2,102.50)	(2,102.50)
*Total: Tuition	32,997.00	32,997.00	0.00	4,382.50	0.00	28,614.50	28,614.50
**Total Direct Cost Expenditures	124,407.00	124,407.00	2,129.24	40,856.55	0.00	83,550.45	83,550.45
760300 F&A Expenditures	46,162.00	46,162.00	1,075.26	18,419.29	0.00	27,742.71	27,742.71
*Total: Indirect Costs	46,162.00	46,162.00	1,075.26	18,419.29	0.00	27,742.71	27,742.71
**Total Indirect Cost Expenditures	46,162.00	46,162.00	1,075.26	18,419.29	0.00	27,742.71	27,742.71

Grant: 147949 - Lacustrine Microbialite Carbon
 Fund: 147949 - Lacustrine Microbialite Carbon

Status: Active
 Type: Grant
 FMGR: Clyde, William C

PI Name: Clyde, William C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1826769 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 9/1/18 - 8/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/12/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDESWC - PI William Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	170,569.00	170,569.00	3,204.50	59,275.84	0.00	111,293.16	111,293.16
Revenue							
530000 Federal Programs	0.00	0.00	3,204.50	59,275.84	0.00	(59,275.84)	(59,275.84)
*Total: Sponsored Programs	0.00	0.00	3,204.50	59,275.84	0.00	(59,275.84)	(59,275.84)
***Total Revenue	0.00	0.00	3,204.50	59,275.84	0.00	(59,275.84)	(59,275.84)

Grant: 147950 - Conjugate Area Array Expmnt
 Fund: 147950 - Conjugate Area Array Expmnt

Status: Active
 FMGR: Lessard, Marc R
 Type: Grant

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1745041	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/18 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,766.40	5,393.92	(30,160.32)	(30,160.32)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	816.87	37,741.15	0.00	(37,741.15)	(37,741.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	62,028.00	62,028.00	0.00	0.00	0.00	62,028.00	62,028.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,332.20	6,325.76	(12,657.96)	(12,657.96)
613N30 Graduate Research Assistant	0.00	0.00	2,129.28	51,827.23	0.00	(51,827.23)	(51,827.23)
613NZ0 Grad Unallocated Budget (Bud Only)	143,733.00	143,733.00	0.00	0.00	0.00	143,733.00	143,733.00
615F10 PAT	0.00	0.00	0.00	40,025.98	0.00	(40,025.98)	(40,025.98)
615NZ0 PAT Unallocated Budget (Bud Only)	58,316.00	58,316.00	0.00	0.00	0.00	58,316.00	58,316.00
61CPHX Part Time Hourly	0.00	0.00	157.50	21,087.50	0.00	(21,087.50)	(21,087.50)
61SNSH Student Labor	0.00	0.00	487.50	2,745.50	0.00	(2,745.50)	(2,745.50)
61SNWS College Work Study	0.00	0.00	0.00	1,166.09	0.00	(1,166.09)	(1,166.09)
*Total: Personnel	264,077.00	264,077.00	3,591.15	185,692.05	11,719.68	66,665.27	66,665.27
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,587.62	937.57	(3,525.19)	(3,525.19)
65YF10 Full Fringe Benefit Distr Expe	54,908.00	54,908.00	367.59	33,233.11	0.00	21,674.89	21,674.89
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	12.60	1,741.04	0.00	(1,741.04)	(1,741.04)
*Total: Fringe Benefits	54,908.00	54,908.00	380.19	37,561.77	937.57	16,408.66	16,408.66
710 Travel	11,356.00	1,116.22	0.00	0.00	0.00	11,356.00	1,116.22
710100 Out-of-State Travel	0.00	561.04	0.00	561.04	0.00	(561.04)	0.00
710200 Foreign Travel	0.00	6,801.48	0.00	6,801.48	0.00	(6,801.48)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
710400 Student or Non-Emp Travel	0.00	2,877.26	0.00	2,877.26	0.00	(2,877.26)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,401.36	0.00	(2,401.36)	(2,401.36)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,816.89	0.00	(1,816.89)	(1,816.89)
*Total: Travel	11,356.00	11,356.00	0.00	15,028.03	0.00	(3,672.03)	(3,672.03)
740000 Cap Equipment	17,124.00	17,124.00	0.00	0.00	0.00	17,124.00	17,124.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	17,365.13	0.00	(17,365.13)	(17,365.13)
*Total: Equipment	17,124.00	17,124.00	0.00	17,365.13	0.00	(241.13)	(241.13)
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	0.00	0.00	4,895.37	0.00	(4,895.37)	(4,895.37)

Grant: 147950 - Conjugate Area Array Expmnt
 Fund: 147950 - Conjugate Area Array Expmnt

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1745041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,609.23	0.00	(1,609.23)	(1,609.23)
716060 Maint & Repairs-Computer Software	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
718000 Telecom-General	0.00	0.00	0.00	1,599.12	0.00	(1,599.12)	(1,599.12)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: Supplies	8,000.00	8,000.00	50.00	8,228.72	0.00	(228.72)	(228.72)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	68,613.00	68,613.00	0.00	0.00	0.00	68,613.00	68,613.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,680.00	0.00	(12,680.00)	(12,680.00)
*Total: Tuition	68,613.00	68,613.00	0.00	17,240.00	0.00	51,373.00	51,373.00
**Total Direct Cost Expenditures	424,078.00	424,078.00	4,021.34	281,115.70	12,657.25	130,305.05	130,305.05
760300 F&A Expenditures	170,638.00	170,638.00	2,030.77	124,487.92	0.00	46,150.08	46,150.08
*Total: Indirect Costs	170,638.00	170,638.00	2,030.77	124,487.92	0.00	46,150.08	46,150.08
**Total Indirect Cost Expenditures	170,638.00	170,638.00	2,030.77	124,487.92	0.00	46,150.08	46,150.08
***Total Expenditures	594,716.00	594,716.00	6,052.11	405,603.62	12,657.25	176,455.13	176,455.13
Revenue							
530000 Federal Programs	0.00	0.00	6,052.11	405,603.62	0.00	(405,603.62)	(405,603.62)
*Total: Sponsored Programs	0.00	0.00	6,052.11	405,603.62	0.00	(405,603.62)	(405,603.62)
***Total Revenue	0.00	0.00	6,052.11	405,603.62	0.00	(405,603.62)	(405,603.62)

Grant: 147951 - A Lengthening Vernal Window
 Fund: 147951 - A Lengthening Vernal Window

Status: Active
 FMGR: Burakowski, Elizabeth A
 Type: Grant

PI Name:	Burakowski, Elizabeth A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/24/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1802726	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	8/1/18 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZESLB - PI Elizabeth Burakowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	3,469.31	(3,469.31)	(3,469.31)
611F60 Faculty NTT Research	0.00	0.00	2,346.32	44,384.13	0.00	(44,384.13)	(44,384.13)
611N20 Faculty Unallocated Budget(BudOnly)	115,905.00	115,905.00	0.00	0.00	0.00	115,905.00	115,905.00
615F10 PAT	0.00	0.00	1,193.72	28,045.65	1,909.96	(29,955.61)	(29,955.61)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	115.18	0.00	(115.18)	(115.18)
617F10 Operating Staff	0.00	0.00	0.00	10,781.33	0.00	(10,781.33)	(10,781.33)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,144.00	0.00	(1,144.00)	(1,144.00)
61SNSH Student Labor	0.00	0.00	0.00	6,352.50	0.00	(6,352.50)	(6,352.50)
61SNZ0 Student Labor Unallocated(Bud Only)	6,090.00	6,090.00	0.00	0.00	0.00	6,090.00	6,090.00
*Total: Personnel	121,995.00	121,995.00	3,540.04	90,822.79	5,379.27	25,792.94	25,792.94
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.68	277.54	(287.22)	(287.22)
65YF10 Full Fringe Benefit Distr Expe	39,255.00	39,255.00	1,593.02	36,471.30	859.48	1,924.22	1,924.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	92.87	0.00	(92.87)	(92.87)
*Total: Fringe Benefits	39,255.00	39,255.00	1,593.02	36,573.85	1,137.02	1,544.13	1,544.13
710 Travel	15,225.00	10,403.89	0.00	0.00	0.00	15,225.00	10,403.89
710100 Out-of-State Travel	0.00	4,821.11	0.00	4,821.11	0.00	(4,821.11)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	997.50	0.00	(997.50)	(997.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,527.73	0.00	(3,527.73)	(3,527.73)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	339.65	0.00	(339.65)	(339.65)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,687.84	0.00	(1,687.84)	(1,687.84)
*Total: Travel	15,225.00	15,225.00	0.00	11,373.83	0.00	3,851.17	3,851.17
7112 Research Supplies	22,949.00	22,949.00	0.00	0.00	0.00	22,949.00	22,949.00
711200 Research Supplies	0.00	0.00	0.00	17,060.56	0.00	(17,060.56)	(17,060.56)
713000 Printing & Copying-General	0.00	0.00	0.00	87.00	0.00	(87.00)	(87.00)
718000 Telecom-General	0.00	0.00	0.00	788.55	0.00	(788.55)	(788.55)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
*Total: Supplies	22,949.00	22,949.00	0.00	18,251.11	0.00	4,697.89	4,697.89

Grant: 147951 - A Lengthening Vernal Window
 Fund: 147951 - A Lengthening Vernal Window

Status: Active
 Type: Grant
 FMGR: Burakowski, Elizabeth A

PI Name:	Burakowski, Elizabeth A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/24/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1802726	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/18 - 7/31/21						Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESLB - PI Elizabeth Burakowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	5,432.00	5,432.00	0.00	0.00	0.00	5,432.00	5,432.00
*Total: Participant Support	5,432.00	5,432.00	0.00	0.00	0.00	5,432.00	5,432.00
**Total Direct Cost Expenditures	204,856.00	204,856.00	5,133.06	157,021.58	6,516.29	41,318.13	41,318.13
760300 F&A Expenditures	100,625.00	100,625.00	2,592.18	79,295.96	0.00	21,329.04	21,329.04
*Total: Indirect Costs	100,625.00	100,625.00	2,592.18	79,295.96	0.00	21,329.04	21,329.04
**Total Indirect Cost Expenditures	100,625.00	100,625.00	2,592.18	79,295.96	0.00	21,329.04	21,329.04
***Total Expenditures	305,481.00	305,481.00	7,725.24	236,317.54	6,516.29	62,647.17	62,647.17
Revenue							
530000 Federal Programs	0.00	0.00	7,725.24	236,317.54	0.00	(236,317.54)	(236,317.54)
*Total: Sponsored Programs	0.00	0.00	7,725.24	236,317.54	0.00	(236,317.54)	(236,317.54)
***Total Revenue	0.00	0.00	7,725.24	236,317.54	0.00	(236,317.54)	(236,317.54)

Grant: 147953 - RII-Track 1 Management
 Fund: 147953 - RII-Track 1 Management

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/07/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: URREPS - NH EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	(124,484.00)	(124,484.00)	0.00	0.00	0.00	(124,484.00)	(124,484.00)
711200 Research Supplies	0.00	0.00	0.00	7,108.00	0.00	(7,108.00)	(7,108.00)
717000 Consulting-General	253,520.00	253,520.00	0.00	0.00	0.00	253,520.00	253,520.00
717200 Other Professional Services-General	71,241.00	86,062.00	0.00	5,000.00	0.00	66,241.00	81,062.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	47,200.00	47,200.00	0.00	107,699.35	45,000.00	(105,499.35)	(105,499.35)
717257 Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	1,908.00	0.00	(1,908.00)	(1,908.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	247,477.00	262,298.00	0.00	121,715.35	45,000.00	80,761.65	95,582.65
721100 Assistantships	14,821.00	0.00	0.00	0.00	0.00	14,821.00	0.00
*Total: Tuition	14,821.00	0.00	0.00	0.00	0.00	14,821.00	0.00
7300 Subcontracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
730003 Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Contractual	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	663,915.00	663,915.00	16,761.43	425,586.46	71,845.51	166,483.03	166,483.03
760300 F&A Expenditures	320,985.00	320,985.00	8,464.51	214,921.08	0.00	106,063.92	106,063.92
*Total: Indirect Costs	320,985.00	320,985.00	8,464.51	214,921.08	0.00	106,063.92	106,063.92
**Total Indirect Cost Expenditures	320,985.00	320,985.00	8,464.51	214,921.08	0.00	106,063.92	106,063.92
***Total Expenditures	984,900.00	984,900.00	25,225.94	640,507.54	71,845.51	272,546.95	272,546.95
Revenue							
530000 Federal Programs	0.00	0.00	25,225.94	640,507.54	0.00	(640,507.54)	(640,507.54)
*Total: Sponsored Programs	0.00	0.00	25,225.94	640,507.54	0.00	(640,507.54)	(640,507.54)
***Total Revenue	0.00	0.00	25,225.94	640,507.54	0.00	(640,507.54)	(640,507.54)

Grant: 147953 - RII-Track 1 Management
 Fund: 147954 - RII-Track 1 E.Berda

Status: Active
 FMGR: Berda, Erik B

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,308.00	0.00	(11,308.00)	(11,308.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,140.00	24,140.00	0.00	0.00	0.00	24,140.00	24,140.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,450.11	0.00	(9,450.11)	(9,450.11)
613N30 Graduate Research Assistant	0.00	0.00	2,129.28	40,061.61	0.00	(40,061.61)	(40,061.61)
613NZ0 Grad Unallocated Budget (Bud Only)	68,155.00	68,155.00	0.00	0.00	0.00	68,155.00	68,155.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,000.10	0.00	(4,000.10)	(4,000.10)
*Total: Personnel	92,295.00	92,295.00	2,129.28	64,819.82	0.00	27,475.18	27,475.18
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,718.01	0.00	(1,718.01)	(1,718.01)
65YF10 Full Fringe Benefit Distr Expe	4,190.00	4,190.00	0.00	0.00	0.00	4,190.00	4,190.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	327.44	0.00	(327.44)	(327.44)
*Total: Fringe Benefits	4,190.00	4,190.00	0.00	2,045.45	0.00	2,144.55	2,144.55
710 Travel	7,822.00	7,822.00	0.00	0.00	0.00	7,822.00	7,822.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,478.23	0.00	(1,478.23)	(1,478.23)
*Total: Travel	7,822.00	7,822.00	0.00	1,478.23	0.00	6,343.77	6,343.77
7112 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200 Research Supplies	0.00	0.00	0.00	7,771.58	0.00	(7,771.58)	(7,771.58)
715000 Non-Cap Equip-General	0.00	0.00	0.00	863.92	0.00	(863.92)	(863.92)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	2,853.45	0.00	(2,853.45)	(2,853.45)
*Total: Supplies	12,000.00	12,000.00	0.00	11,488.95	0.00	511.05	511.05
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	4,617.00	4,617.00	0.00	0.00	0.00	4,617.00	4,617.00
721115 Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	4,617.00	4,617.00	0.00	4,560.00	0.00	57.00	57.00
**Total Direct Cost Expenditures	120,924.00	120,924.00	2,129.28	84,392.45	0.00	36,531.55	36,531.55
760300 F&A Expenditures	58,735.00	58,735.00	1,075.28	40,315.43	0.00	18,419.57	18,419.57
*Total: Indirect Costs	58,735.00	58,735.00	1,075.28	40,315.43	0.00	18,419.57	18,419.57
**Total Indirect Cost Expenditures	58,735.00	58,735.00	1,075.28	40,315.43	0.00	18,419.57	18,419.57

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147954 - RII-Track 1 E.Berda

Status: Active
 FMGR: Berda, Erik B

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	179,659.00	179,659.00	3,204.56	124,707.88	0.00	54,951.12	54,951.12
Revenue							
530000 Federal Programs	0.00	0.00	3,204.56	124,707.88	0.00	(124,707.88)	(124,707.88)
*Total: Sponsored Programs	0.00	0.00	3,204.56	124,707.88	0.00	(124,707.88)	(124,707.88)
***Total Revenue	0.00	0.00	3,204.56	124,707.88	0.00	(124,707.88)	(124,707.88)

Grant: 147953 - RII-Track 1 Management
 Fund: 147955 - RII-Track 1 M.Knezevic

Status: Active
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,332.46	0.00	(12,332.46)	(12,332.46)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,208.00	24,208.00	0.00	0.00	0.00	24,208.00	24,208.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,000.10	0.00	(14,000.10)	(14,000.10)
613N30 Graduate Research Assistant	0.00	0.00	2,014.36	38,280.06	0.00	(38,280.06)	(38,280.06)
613NZ0 Grad Unallocated Budget (Bud Only)	67,534.00	67,534.00	0.00	0.00	0.00	67,534.00	67,534.00
*Total: Personnel	91,742.00	91,742.00	2,014.36	64,612.62	0.00	27,129.38	27,129.38
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,155.16	0.00	(2,155.16)	(2,155.16)
65YF10 Full Fringe Benefit Distr Expe	4,196.00	4,196.00	0.00	0.00	0.00	4,196.00	4,196.00
*Total: Fringe Benefits	4,196.00	4,196.00	0.00	2,155.16	0.00	2,040.84	2,040.84
710 Travel	9,394.00	9,394.00	0.00	0.00	0.00	9,394.00	9,394.00
*Total: Travel	9,394.00	9,394.00	0.00	0.00	0.00	9,394.00	9,394.00
740000 Cap Equipment	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
*Total: Equipment	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	114.48	0.00	(114.48)	(114.48)
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	0.00	0.00	6,190.70	0.00	(6,190.70)	(6,190.70)
717200 Other Professional Services-General	11,100.00	11,100.00	0.00	0.00	0.00	11,100.00	11,100.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	494.65	0.00	(494.65)	(494.65)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	15,811.40	0.00	(15,811.40)	(15,811.40)
*Total: Supplies	19,100.00	19,100.00	0.00	22,611.23	0.00	(3,511.23)	(3,511.23)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	4,617.00	4,617.00	0.00	0.00	0.00	4,617.00	4,617.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	4,617.00	4,617.00	0.00	2,280.00	0.00	2,337.00	2,337.00
**Total Direct Cost Expenditures	149,049.00	149,049.00	2,014.36	111,659.01	0.00	37,389.99	37,389.99
760300 F&A Expenditures	62,837.00	62,837.00	1,017.26	45,136.50	0.00	17,700.50	17,700.50
*Total: Indirect Costs	62,837.00	62,837.00	1,017.26	45,136.50	0.00	17,700.50	17,700.50

Grant: 147953 - RII-Track 1 Management
 Fund: 147955 - RII-Track 1 M.Knezevic

Status: Active
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 08/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	62,837.00	62,837.00	1,017.26	45,136.50	0.00	17,700.50	17,700.50
***Total Expenditures	211,886.00	211,886.00	3,031.62	156,795.51	0.00	55,090.49	55,090.49
Revenue							
530000 Federal Programs	0.00	0.00	3,031.62	156,795.51	0.00	(156,795.51)	(156,795.51)
*Total: Sponsored Programs	0.00	0.00	3,031.62	156,795.51	0.00	(156,795.51)	(156,795.51)
***Total Revenue	0.00	0.00	3,031.62	156,795.51	0.00	(156,795.51)	(156,795.51)

Grant: 147953 - RII-Track 1 Management
 Fund: 147956 - RII-Track 1 J.Tsavalas

Status: Active
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,706.68	0.00	(11,706.68)	(11,706.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,723.00	23,723.00	0.00	0.00	0.00	23,723.00	23,723.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,000.09	0.00	(11,000.09)	(11,000.09)
613N30 Graduate Research Assistant	0.00	0.00	2,262.56	38,691.93	0.00	(38,691.93)	(38,691.93)
613NZ0 Grad Unallocated Budget (Bud Only)	67,534.00	77,806.00	0.00	0.00	0.00	67,534.00	77,806.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	9.16	0.00	(9.16)	(9.16)
61SNSH Student Labor	0.00	0.00	0.00	3,110.00	0.00	(3,110.00)	(3,110.00)
*Total: Personnel	91,257.00	101,529.00	2,262.56	64,517.86	0.00	26,739.14	37,011.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,883.66	0.00	(1,883.66)	(1,883.66)
65YF10 Full Fringe Benefit Distr Expe	4,159.00	5,022.00	0.00	0.00	0.00	4,159.00	5,022.00
*Total: Fringe Benefits	4,159.00	5,022.00	0.00	1,883.66	0.00	2,275.34	3,138.34
710 Travel	5,308.00	5,308.00	0.00	0.00	0.00	5,308.00	5,308.00
*Total: Travel	5,308.00	5,308.00	0.00	0.00	0.00	5,308.00	5,308.00
7112 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200 Research Supplies	0.00	0.00	0.00	10,904.64	0.00	(10,904.64)	(10,904.64)
715000 Non-Cap Equip-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
717200 Other Professional Services-General	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	5,253.15	0.00	(5,253.15)	(5,253.15)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	5,196.00	5,196.00	0.00	(5,196.00)	(5,196.00)
*Total: Supplies	12,000.00	12,000.00	5,196.00	23,228.79	0.00	(11,228.79)	(11,228.79)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	4,617.00	4,617.00	0.00	0.00	0.00	4,617.00	4,617.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	4,617.00	4,617.00	0.00	4,560.00	0.00	57.00	57.00
**Total Direct Cost Expenditures	117,341.00	128,476.00	7,458.56	94,190.31	0.00	23,150.69	34,285.69
760300 F&A Expenditures	56,926.00	62,549.00	3,766.56	45,263.29	0.00	11,662.71	17,285.71
*Total: Indirect Costs	56,926.00	62,549.00	3,766.56	45,263.29	0.00	11,662.71	17,285.71

Grant: 147953 - RII-Track 1 Management
 Fund: 147956 - RII-Track 1 J.Tsavalas

Status: Active
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 08/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	56,926.00	62,549.00	3,766.56	45,263.29	0.00	11,662.71	17,285.71
***Total Expenditures	174,267.00	191,025.00	11,225.12	139,453.60	0.00	34,813.40	51,571.40
Revenue							
530000 Federal Programs	0.00	0.00	11,225.12	139,453.60	0.00	(139,453.60)	(139,453.60)
*Total: Sponsored Programs	0.00	0.00	11,225.12	139,453.60	0.00	(139,453.60)	(139,453.60)
***Total Revenue	0.00	0.00	11,225.12	139,453.60	0.00	(139,453.60)	(139,453.60)

Grant: 147953 - RII-Track 1 Management
 Fund: 147979 - RII-Track 1 Communication

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	02/07/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,360.25	0.00	(3,360.25)	(3,360.25)
61SNZ0 Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: Personnel	4,500.00	4,500.00	0.00	3,360.25	0.00	1,139.75	1,139.75
65YF10 Full Fringe Benefit Distr Expe	378.00	378.00	0.00	1,511.86	0.00	(1,133.86)	(1,133.86)
*Total: Fringe Benefits	378.00	378.00	0.00	1,511.86	0.00	(1,133.86)	(1,133.86)
**Total Direct Cost Expenditures	4,878.00	4,878.00	0.00	4,872.11	0.00	5.89	5.89
760300 F&A Expenditures	2,463.00	2,463.00	0.00	2,460.41	0.00	2.59	2.59
*Total: Indirect Costs	2,463.00	2,463.00	0.00	2,460.41	0.00	2.59	2.59
**Total Indirect Cost Expenditures	2,463.00	2,463.00	0.00	2,460.41	0.00	2.59	2.59
***Total Expenditures	7,341.00	7,341.00	0.00	7,332.52	0.00	8.48	8.48
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,332.52	0.00	(7,332.52)	(7,332.52)
*Total: Sponsored Programs	0.00	0.00	0.00	7,332.52	0.00	(7,332.52)	(7,332.52)
***Total Revenue	0.00	0.00	0.00	7,332.52	0.00	(7,332.52)	(7,332.52)

Grant: 147953 - RII-Track 1 Management
 Fund: 147980 - RII-Track 1 Partnerships

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 02/07/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	5,085.56	89,400.73	8,136.91	(97,537.64)	(97,537.64)
615NZ0 PAT Unallocated Budget (Bud Only)	101,964.00	101,964.00	0.00	0.00	0.00	101,964.00	101,964.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,052.00	9,052.00	0.00	0.00	0.00	9,052.00	9,052.00
*Total: Personnel	111,016.00	111,016.00	5,085.56	89,400.73	8,136.91	13,478.36	13,478.36
65TF10 Fee Waiver	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
65YF10 Full Fringe Benefit Distr Expe	28,614.00	28,614.00	2,288.50	39,366.24	3,661.61	(14,413.85)	(14,413.85)
*Total: Fringe Benefits	45,114.00	45,114.00	2,288.50	39,366.24	3,661.61	2,086.15	2,086.15
**Total Direct Cost Expenditures	156,130.00	156,130.00	7,374.06	128,766.97	11,798.52	15,564.51	15,564.51
760300 F&A Expenditures	78,846.00	78,846.00	3,723.90	65,027.45	0.00	13,818.55	13,818.55
*Total: Indirect Costs	78,846.00	78,846.00	3,723.90	65,027.45	0.00	13,818.55	13,818.55
**Total Indirect Cost Expenditures	78,846.00	78,846.00	3,723.90	65,027.45	0.00	13,818.55	13,818.55
***Total Expenditures	234,976.00	234,976.00	11,097.96	193,794.42	11,798.52	29,383.06	29,383.06
Revenue							
530000 Federal Programs	0.00	0.00	11,097.96	193,794.42	0.00	(193,794.42)	(193,794.42)
*Total: Sponsored Programs	0.00	0.00	11,097.96	193,794.42	0.00	(193,794.42)	(193,794.42)
***Total Revenue	0.00	0.00	11,097.96	193,794.42	0.00	(193,794.42)	(193,794.42)

Grant: 147953 - RII-Track 1 Management
 Fund: 147981 - RII-Track 1 Subawards

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 02/07/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	1,217,000.00	1,217,000.00	0.00	0.00	0.00	1,217,000.00	1,217,000.00
730001 Subcontracts 01	0.00	297,754.00	0.00	0.00	0.00	0.00	297,754.00
730002 Subcontracts 02	0.00	0.00	0.00	10,073.79	98,277.21	(108,351.00)	(108,351.00)
730003 Subcontracts 03	0.00	0.00	0.00	26,449.24	53,530.76	(79,980.00)	(79,980.00)
730004 Subcontracts 04	0.00	0.00	124,955.11	869,682.79	456,741.21	(1,326,424.00)	(1,326,424.00)
*Total: Contractual	1,217,000.00	1,514,754.00	124,955.11	906,205.82	608,549.18	(297,755.00)	(1.00)
**Total Direct Cost Expenditures	1,217,000.00	1,514,754.00	124,955.11	906,205.82	608,549.18	(297,755.00)	(1.00)
760300 F&A Expenditures	37,875.00	37,875.00	0.00	30,337.26	0.00	7,537.74	7,537.74
*Total: Indirect Costs	37,875.00	37,875.00	0.00	30,337.26	0.00	7,537.74	7,537.74
**Total Indirect Cost Expenditures	37,875.00	37,875.00	0.00	30,337.26	0.00	7,537.74	7,537.74
***Total Expenditures	1,254,875.00	1,552,629.00	124,955.11	936,543.08	608,549.18	(290,217.26)	7,536.74
Revenue							
530000 Federal Programs	0.00	0.00	124,955.11	936,543.08	0.00	(936,543.08)	(936,543.08)
*Total: Sponsored Programs	0.00	0.00	124,955.11	936,543.08	0.00	(936,543.08)	(936,543.08)
***Total Revenue	0.00	0.00	124,955.11	936,543.08	0.00	(936,543.08)	(936,543.08)

Grant: 147953 - RII-Track 1 Management
 Fund: 147982 - RII-Track 1 Hale Learning Opps

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,501.00	10,501.00	0.00	0.00	0.00	10,501.00	10,501.00
615F10 PAT	0.00	0.00	820.79	18,032.61	1,313.26	(19,345.87)	(19,345.87)
615NZ0 PAT Unallocated Budget (Bud Only)	10,816.00	10,816.00	0.00	0.00	0.00	10,816.00	10,816.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: Personnel	25,817.00	25,817.00	820.79	18,032.61	1,313.26	6,471.13	6,471.13
65YF10 Full Fringe Benefit Distr Expe	9,669.00	9,669.00	369.36	7,881.88	590.97	1,196.15	1,196.15
*Total: Fringe Benefits	9,669.00	9,669.00	369.36	7,881.88	590.97	1,196.15	1,196.15
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D30 Domestic Travel NH - Meals/Inciddts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	35,486.00	35,486.00	1,190.15	25,914.49	1,904.23	7,667.28	7,667.28
760300 F&A Expenditures	17,920.00	17,920.00	601.02	13,086.88	0.00	4,833.12	4,833.12
*Total: Indirect Costs	17,920.00	17,920.00	601.02	13,086.88	0.00	4,833.12	4,833.12
**Total Indirect Cost Expenditures	17,920.00	17,920.00	601.02	13,086.88	0.00	4,833.12	4,833.12
***Total Expenditures	53,406.00	53,406.00	1,791.17	39,001.37	1,904.23	12,500.40	12,500.40
Revenue							
530000 Federal Programs	0.00	0.00	1,791.17	39,001.37	0.00	(39,001.37)	(39,001.37)
*Total: Sponsored Programs	0.00	0.00	1,791.17	39,001.37	0.00	(39,001.37)	(39,001.37)
***Total Revenue	0.00	0.00	1,791.17	39,001.37	0.00	(39,001.37)	(39,001.37)

Grant: 147953 - RII-Track 1 Management
 Fund: 147983 - RII-Track 1 Hale Scholars

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,001.00	7,001.00	0.00	0.00	0.00	7,001.00	7,001.00
615F10 PAT	0.00	0.00	547.20	12,078.94	875.51	(12,954.45)	(12,954.45)
615NZ0 PAT Unallocated Budget (Bud Only)	7,211.00	7,211.00	0.00	0.00	0.00	7,211.00	7,211.00
*Total: Personnel	14,212.00	14,212.00	547.20	12,078.94	875.51	1,257.55	1,257.55
65YF10 Full Fringe Benefit Distr Expe	6,206.00	6,206.00	246.24	5,278.92	393.98	533.10	533.10
*Total: Fringe Benefits	6,206.00	6,206.00	246.24	5,278.92	393.98	533.10	533.10
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures	21,918.00	21,918.00	793.44	17,357.86	1,269.49	3,290.65	3,290.65
760300 F&A Expenditures	11,069.00	11,069.00	400.70	8,765.65	0.00	2,303.35	2,303.35
*Total: Indirect Costs	11,069.00	11,069.00	400.70	8,765.65	0.00	2,303.35	2,303.35
**Total Indirect Cost Expenditures	11,069.00	11,069.00	400.70	8,765.65	0.00	2,303.35	2,303.35
***Total Expenditures	32,987.00	32,987.00	1,194.14	26,123.51	1,269.49	5,594.00	5,594.00
Revenue							
530000 Federal Programs	0.00	0.00	1,194.14	26,123.51	0.00	(26,123.51)	(26,123.51)
*Total: Sponsored Programs	0.00	0.00	1,194.14	26,123.51	0.00	(26,123.51)	(26,123.51)
***Total Revenue	0.00	0.00	1,194.14	26,123.51	0.00	(26,123.51)	(26,123.51)

Grant: 147953 - RII-Track 1 Management
 Fund: 147984 - RII-Track 1 Hale Course Dev.

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
615F10 PAT	0.00	0.00	273.60	6,030.87	437.75	(6,468.62)	(6,468.62)
615NZ0 PAT Unallocated Budget (Bud Only)	3,605.00	3,605.00	0.00	0.00	0.00	3,605.00	3,605.00
*Total: Personnel	7,105.00	7,105.00	273.60	6,030.87	437.75	636.38	636.38
65YF10 Full Fringe Benefit Distr Expe	3,103.00	3,103.00	123.12	2,636.01	196.99	270.00	270.00
*Total: Fringe Benefits	3,103.00	3,103.00	123.12	2,636.01	196.99	270.00	270.00
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
**Total Direct Cost Expenditures	18,208.00	18,208.00	396.72	8,666.88	634.74	8,906.38	8,906.38
760300 F&A Expenditures	9,195.00	9,195.00	200.34	4,376.67	0.00	4,818.33	4,818.33
*Total: Indirect Costs	9,195.00	9,195.00	200.34	4,376.67	0.00	4,818.33	4,818.33
**Total Indirect Cost Expenditures	9,195.00	9,195.00	200.34	4,376.67	0.00	4,818.33	4,818.33
***Total Expenditures	27,403.00	27,403.00	597.06	13,043.55	634.74	13,724.71	13,724.71
Revenue							
530000 Federal Programs	0.00	0.00	597.06	13,043.55	0.00	(13,043.55)	(13,043.55)
*Total: Sponsored Programs	0.00	0.00	597.06	13,043.55	0.00	(13,043.55)	(13,043.55)
***Total Revenue	0.00	0.00	597.06	13,043.55	0.00	(13,043.55)	(13,043.55)

Grant: 147953 - RII-Track 1 Management
 Fund: 147985 - RII-Track 1 Hale REU WKFD

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
615F10 PAT	0.00	0.00	273.57	6,030.84	437.75	(6,468.59)	(6,468.59)
615NZ0 PAT Unallocated Budget (Bud Only)	3,605.00	3,605.00	0.00	0.00	0.00	3,605.00	3,605.00
*Total: Personnel	7,105.00	7,105.00	273.57	6,030.84	437.75	636.41	636.41
65YF10 Full Fringe Benefit Distr Expe	3,103.00	3,103.00	123.12	2,635.72	196.99	270.29	270.29
*Total: Fringe Benefits	3,103.00	3,103.00	123.12	2,635.72	196.99	270.29	270.29
7112 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	38.63	61.37	(100.00)	(100.00)
*Total: Supplies	1,200.00	1,200.00	0.00	38.63	61.37	1,100.00	1,100.00
**Total Direct Cost Expenditures	11,408.00	11,408.00	396.69	8,705.19	696.11	2,006.70	2,006.70
760300 F&A Expenditures	5,761.00	5,761.00	200.33	4,396.03	0.00	1,364.97	1,364.97
*Total: Indirect Costs	5,761.00	5,761.00	200.33	4,396.03	0.00	1,364.97	1,364.97
**Total Indirect Cost Expenditures	5,761.00	5,761.00	200.33	4,396.03	0.00	1,364.97	1,364.97
***Total Expenditures	17,169.00	17,169.00	597.02	13,101.22	696.11	3,371.67	3,371.67
Revenue							
530000 Federal Programs	0.00	0.00	597.02	13,101.22	0.00	(13,101.22)	(13,101.22)
*Total: Sponsored Programs	0.00	0.00	597.02	13,101.22	0.00	(13,101.22)	(13,101.22)
***Total Revenue	0.00	0.00	597.02	13,101.22	0.00	(13,101.22)	(13,101.22)

Grant: 147953 - RII-Track 1 Management
 Fund: 147986 - RII-Track 1 Hale REU Diversity

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,001.00	7,001.00	0.00	0.00	0.00	7,001.00	7,001.00
615F10 PAT	0.00	0.00	547.20	12,079.01	875.51	(12,954.52)	(12,954.52)
615NZ0 PAT Unallocated Budget (Bud Only)	7,211.00	7,211.00	0.00	0.00	0.00	7,211.00	7,211.00
*Total: Personnel	14,212.00	14,212.00	547.20	12,079.01	875.51	1,257.48	1,257.48
65YF10 Full Fringe Benefit Distr Expe	6,206.00	6,206.00	246.24	5,279.45	393.98	532.57	532.57
*Total: Fringe Benefits	6,206.00	6,206.00	246.24	5,279.45	393.98	532.57	532.57
710 Travel	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
710D00 Domestic Travel NH	0.00	0.00	0.00	99.41	0.00	(99.41)	(99.41)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,522.58	0.00	(1,522.58)	(1,522.58)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,165.23	0.00	(1,165.23)	(1,165.23)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	343.60	0.00	(343.60)	(343.60)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	195.45	0.00	(195.45)	(195.45)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,326.83	0.00	(1,326.83)	(1,326.83)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	166.34	0.00	(166.34)	(166.34)
*Total: Travel	7,800.00	7,800.00	0.00	4,819.44	0.00	2,980.56	2,980.56
711100 Supplies-General	0.00	0.00	0.00	489.06	0.00	(489.06)	(489.06)
7112 Research Supplies	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
*Total: Supplies	1,300.00	1,300.00	0.00	489.06	0.00	810.94	810.94
**Total Direct Cost Expenditures	29,518.00	29,518.00	793.44	22,666.96	1,269.49	5,581.55	5,581.55
760300 F&A Expenditures	14,907.00	14,907.00	400.70	11,446.74	0.00	3,460.26	3,460.26
*Total: Indirect Costs	14,907.00	14,907.00	400.70	11,446.74	0.00	3,460.26	3,460.26
**Total Indirect Cost Expenditures	14,907.00	14,907.00	400.70	11,446.74	0.00	3,460.26	3,460.26
***Total Expenditures	44,425.00	44,425.00	1,194.14	34,113.70	1,269.49	9,041.81	9,041.81
Revenue							
530000 Federal Programs	0.00	0.00	1,194.14	34,113.70	0.00	(34,113.70)	(34,113.70)
*Total: Sponsored Programs	0.00	0.00	1,194.14	34,113.70	0.00	(34,113.70)	(34,113.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147986 - RII-Track 1 Hale REU Diversity

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,194.14	34,113.70	0.00	(34,113.70)	(34,113.70)

Grant: 147953 - RII-Track 1 Management
 Fund: 147987 - RII-Track 1 Varner Mentorship

Status: Active
 FMGR: Varner, Ruth K

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UALCRV - Leitzel Center - Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BLE Sabbatical Leave Earnings	0.00	0.00	806.30	3,950.92	1,290.10	(5,241.02)	(5,241.02)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,078.06	4,243.30	(19,321.36)	(19,321.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,488.00	30,488.00	0.00	0.00	0.00	30,488.00	30,488.00
615F10 PAT	0.00	0.00	6,366.81	33,026.09	2,525.45	(35,551.54)	(35,551.54)
615NZ0 PAT Unallocated Budget (Bud Only)	39,548.00	39,548.00	0.00	0.00	0.00	39,548.00	39,548.00
*Total: Personnel	70,036.00	70,036.00	7,173.11	52,055.07	8,058.85	9,922.08	9,922.08
65YB10 Base Benefit Distr (fica)	0.00	0.00	64.50	1,550.13	442.67	(1,992.80)	(1,992.80)
65YF10 Full Fringe Benefit Distr Expe	19,771.00	19,771.00	2,865.00	14,450.95	1,136.45	4,183.60	4,183.60
*Total: Fringe Benefits	19,771.00	19,771.00	2,929.50	16,001.08	1,579.12	2,190.80	2,190.80
710 Travel	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
*Total: Travel	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
7112 Research Supplies	8,740.00	8,740.00	0.00	0.00	0.00	8,740.00	8,740.00
717200 Other Professional Services-General	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: Supplies	17,740.00	17,740.00	0.00	0.00	0.00	17,740.00	17,740.00
**Total Direct Cost Expenditures	111,447.00	111,447.00	10,102.61	68,056.15	9,637.97	33,752.88	33,752.88
760300 F&A Expenditures	56,281.00	56,281.00	5,101.74	34,368.21	0.00	21,912.79	21,912.79
*Total: Indirect Costs	56,281.00	56,281.00	5,101.74	34,368.21	0.00	21,912.79	21,912.79
**Total Indirect Cost Expenditures	56,281.00	56,281.00	5,101.74	34,368.21	0.00	21,912.79	21,912.79
***Total Expenditures	167,728.00	167,728.00	15,204.35	102,424.36	9,637.97	55,665.67	55,665.67
Revenue							
530000 Federal Programs	0.00	0.00	15,204.35	102,424.36	0.00	(102,424.36)	(102,424.36)
*Total: Sponsored Programs	0.00	0.00	15,204.35	102,424.36	0.00	(102,424.36)	(102,424.36)
***Total Revenue	0.00	0.00	15,204.35	102,424.36	0.00	(102,424.36)	(102,424.36)

Grant: 147953 - RII-Track 1 Management
 Fund: 147988 - RII-Track 1 B.Kinsey Res. 1

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,962.64	0.00	(36,962.64)	(36,962.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	71,906.00	71,906.00	0.00	0.00	0.00	71,906.00	71,906.00
611Q90 Post Doc	82,478.00	82,478.00	0.00	38,766.58	0.00	43,711.42	43,711.42
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,500.05	0.00	(8,500.05)	(8,500.05)
613N30 Graduate Research Assistant	0.00	0.00	2,014.36	28,912.24	0.00	(28,912.24)	(28,912.24)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	32,733.00	0.00	0.00	0.00	0.00	32,733.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: Personnel	154,384.00	187,117.00	2,014.36	115,141.51	0.00	39,242.49	71,975.49
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,913.90	0.00	(3,913.90)	(3,913.90)
65YF10 Full Fringe Benefit Distr Expe	25,720.00	25,720.00	0.00	0.00	0.00	25,720.00	25,720.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	9,300.16	0.00	(9,300.16)	(9,300.16)
*Total: Fringe Benefits	25,720.00	25,720.00	0.00	13,214.06	0.00	12,505.94	12,505.94
710 Travel	11,145.00	10,665.93	0.00	0.00	0.00	11,145.00	10,665.93
710100 Out-of-State Travel	0.00	366.60	0.00	366.60	0.00	(366.60)	0.00
710200 Foreign Travel	0.00	112.47	0.00	112.47	0.00	(112.47)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,263.22	0.00	(1,263.22)	(1,263.22)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	640.60	0.00	(640.60)	(640.60)
710F00 Foreign Travel	0.00	0.00	0.00	45.11	0.00	(45.11)	(45.11)
*Total: Travel	11,145.00	11,145.00	0.00	2,428.00	0.00	8,717.00	8,717.00
740000 Cap Equipment	1,618,603.00	0.00	0.00	0.00	6,183.20	1,612,419.80	(6,183.20)
*Total: Equipment	1,618,603.00	0.00	0.00	0.00	6,183.20	1,612,419.80	(6,183.20)
7112 Research Supplies	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
711200 Research Supplies	0.00	0.00	0.00	8,679.52	0.00	(8,679.52)	(8,679.52)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	59.99	0.00	(59.99)	(59.99)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
*Total: Supplies	10,800.00	10,800.00	0.00	9,639.51	0.00	1,160.49	1,160.49
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	0.00	3,540.00	0.00	0.00	0.00	0.00	3,540.00

Grant: 147953 - RII-Track 1 Management
 Fund: 147988 - RII-Track 1 B.Kinsey Res. 1

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	NSF
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,770.00	0.00	(1,770.00)	(1,770.00)
*Total: Tuition	0.00	3,540.00	0.00	1,770.00	0.00	(1,770.00)	1,770.00
**Total Direct Cost Expenditures	1,820,652.00	238,322.00	2,014.36	142,193.08	6,183.20	1,672,275.72	89,945.72
760300 F&A Expenditures	102,036.00	118,566.00	1,017.26	70,913.83	0.00	31,122.17	47,652.17
*Total: Indirect Costs	102,036.00	118,566.00	1,017.26	70,913.83	0.00	31,122.17	47,652.17
**Total Indirect Cost Expenditures	102,036.00	118,566.00	1,017.26	70,913.83	0.00	31,122.17	47,652.17
***Total Expenditures	1,922,688.00	356,888.00	3,031.62	213,106.91	6,183.20	1,703,397.89	137,597.89
Revenue							
530000 Federal Programs	0.00	0.00	3,031.62	213,106.91	0.00	(213,106.91)	(213,106.91)
*Total: Sponsored Programs	0.00	0.00	3,031.62	213,106.91	0.00	(213,106.91)	(213,106.91)
***Total Revenue	0.00	0.00	3,031.62	213,106.91	0.00	(213,106.91)	(213,106.91)

Grant: 147953 - RII-Track 1 Management
 Fund: 147989 - RII-Track 1 J. Ha

Status: Active
 FMGR: Ha, Jinjin

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 01/06/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,722.00	0.00	0.00	0.00	0.00	19,722.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	34,600.00	0.00	0.00	0.00	0.00	34,600.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	54,322.00	0.00	0.00	0.00	0.00	54,322.00	0.00
65YF10 Full Fringe Benefit Distr Expe	2,724.00	0.00	0.00	0.00	0.00	2,724.00	0.00
*Total: Fringe Benefits	2,724.00	0.00	0.00	0.00	0.00	2,724.00	0.00
710 Travel	6,690.00	0.00	0.00	0.00	0.00	6,690.00	0.00
*Total: Travel	6,690.00	0.00	0.00	0.00	0.00	6,690.00	0.00
740000 Cap Equipment	0.00	0.00	0.00	7,338.00	0.00	(7,338.00)	(7,338.00)
*Total: Equipment	0.00	0.00	0.00	7,338.00	0.00	(7,338.00)	(7,338.00)
7112 Research Supplies	9,000.00	7,338.00	0.00	0.00	0.00	9,000.00	7,338.00
*Total: Supplies	9,000.00	7,338.00	0.00	0.00	0.00	9,000.00	7,338.00
721100 Assistantships	2,280.00	0.00	0.00	0.00	0.00	2,280.00	0.00
*Total: Tuition	2,280.00	0.00	0.00	0.00	0.00	2,280.00	0.00
**Total Direct Cost Expenditures	75,016.00	7,338.00	0.00	7,338.00	0.00	67,678.00	0.00
760300 F&A Expenditures	36,732.00	0.00	0.00	0.00	0.00	36,732.00	0.00
*Total: Indirect Costs	36,732.00	0.00	0.00	0.00	0.00	36,732.00	0.00
**Total Indirect Cost Expenditures	36,732.00	0.00	0.00	0.00	0.00	36,732.00	0.00
***Total Expenditures	111,748.00	7,338.00	0.00	7,338.00	0.00	104,410.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,338.00	0.00	(7,338.00)	(7,338.00)
*Total: Sponsored Programs	0.00	0.00	0.00	7,338.00	0.00	(7,338.00)	(7,338.00)
***Total Revenue	0.00	0.00	0.00	7,338.00	0.00	(7,338.00)	(7,338.00)

Grant: 147953 - RII-Track 1 Management
 Fund: 147989 - RII-Track 1 J. Ha

Status: Active
 FMGR: Ha, Jinjin

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 01/06/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UDMEJH - PI Jinjin Ha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	19,722.00	0.00	0.00	0.00	0.00	19,722.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	24,212.00	0.00	0.00	0.00	0.00	24,212.00
*Total: Personnel	0.00	43,934.00	0.00	0.00	0.00	0.00	43,934.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	2,724.00	0.00	0.00	0.00	0.00	2,724.00
*Total: Fringe Benefits	0.00	2,724.00	0.00	0.00	0.00	0.00	2,724.00
710 Travel	0.00	6,690.00	0.00	0.00	0.00	0.00	6,690.00
*Total: Travel	0.00	6,690.00	0.00	0.00	0.00	0.00	6,690.00
7112 Research Supplies	0.00	1,662.00	0.00	0.00	0.00	0.00	1,662.00
*Total: Supplies	0.00	1,662.00	0.00	0.00	0.00	0.00	1,662.00
721100 Assistantships	0.00	2,280.00	0.00	0.00	0.00	0.00	2,280.00
*Total: Tuition	0.00	2,280.00	0.00	0.00	0.00	0.00	2,280.00
**Total Direct Cost Expenditures	0.00	57,290.00	0.00	0.00	0.00	0.00	57,290.00
760300 F&A Expenditures	0.00	31,486.00	0.00	0.00	0.00	0.00	31,486.00
*Total: Indirect Costs	0.00	31,486.00	0.00	0.00	0.00	0.00	31,486.00
**Total Indirect Cost Expenditures	0.00	31,486.00	0.00	0.00	0.00	0.00	31,486.00
***Total Expenditures	0.00	88,776.00	0.00	0.00	0.00	0.00	88,776.00

Grant: 147953 - RII-Track 1 Management
 Fund: 147990 - RII-Track1 BK ComputerModeling

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	658,340.00	658,340.00	0.00	656,263.92	0.00	2,076.08	2,076.08
*Total: Equipment	658,340.00	658,340.00	0.00	656,263.92	0.00	2,076.08	2,076.08
7112 Research Supplies	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,736.08	0.00	(3,736.08)	(3,736.08)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	4,685.83	0.00	(4,685.83)	(4,685.83)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	27,170.50	0.00	(27,170.50)	(27,170.50)
*Total: Supplies	60,000.00	60,000.00	0.00	35,592.41	0.00	24,407.59	24,407.59
**Total Direct Cost Expenditures	718,340.00	718,340.00	0.00	691,856.33	0.00	26,483.67	26,483.67
760300 F&A Expenditures	30,300.00	30,300.00	0.00	17,974.16	0.00	12,325.84	12,325.84
*Total: Indirect Costs	30,300.00	30,300.00	0.00	17,974.16	0.00	12,325.84	12,325.84
**Total Indirect Cost Expenditures	30,300.00	30,300.00	0.00	17,974.16	0.00	12,325.84	12,325.84
***Total Expenditures	748,640.00	748,640.00	0.00	709,830.49	0.00	38,809.51	38,809.51
Revenue							
530000 Federal Programs	0.00	0.00	0.00	709,830.49	0.00	(709,830.49)	(709,830.49)
*Total: Sponsored Programs	0.00	0.00	0.00	709,830.49	0.00	(709,830.49)	(709,830.49)
***Total Revenue	0.00	0.00	0.00	709,830.49	0.00	(709,830.49)	(709,830.49)

Grant: 147953 - RII-Track 1 Management
 Fund: 147991 - RII-Track 1 BK Core Facilities

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	19,982.00	0.00	0.00	0.00	0.00	19,982.00	0.00
*Total: Personnel	19,982.00	0.00	0.00	0.00	0.00	19,982.00	0.00
65YF10 Full Fringe Benefit Distr Expe	8,452.00	0.00	0.00	0.00	0.00	8,452.00	0.00
*Total: Fringe Benefits	8,452.00	0.00	0.00	0.00	0.00	8,452.00	0.00
740000 Cap Equipment	0.00	1,610,103.00	0.00	1,564,469.54	0.00	(1,564,469.54)	45,633.46
*Total: Equipment	0.00	1,610,103.00	0.00	1,564,469.54	0.00	(1,564,469.54)	45,633.46
7112 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711200 Research Supplies	0.00	0.00	0.00	7,577.42	0.00	(7,577.42)	(7,577.42)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	40.26	0.00	(40.26)	(40.26)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	29,842.00	58,276.00	0.00	26,775.00	0.00	3,067.00	31,501.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	392.00	0.00	(392.00)	(392.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	9,577.00	6,195.00	(15,772.00)	(15,772.00)
*Total: Supplies	49,842.00	78,276.00	0.00	44,386.68	6,195.00	(739.68)	27,694.32
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	78,276.00	1,688,379.00	0.00	1,608,856.22	6,195.00	(1,536,775.22)	73,327.78
760300 F&A Expenditures	39,529.00	39,529.00	0.00	22,415.26	0.00	17,113.74	17,113.74
*Total: Indirect Costs	39,529.00	39,529.00	0.00	22,415.26	0.00	17,113.74	17,113.74
**Total Indirect Cost Expenditures	39,529.00	39,529.00	0.00	22,415.26	0.00	17,113.74	17,113.74
***Total Expenditures	117,805.00	1,727,908.00	0.00	1,631,271.48	6,195.00	(1,519,661.48)	90,441.52
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,631,271.48	0.00	(1,631,271.48)	(1,631,271.48)
*Total: Sponsored Programs	0.00	0.00	0.00	1,631,271.48	0.00	(1,631,271.48)	(1,631,271.48)
***Total Revenue	0.00	0.00	0.00	1,631,271.48	0.00	(1,631,271.48)	(1,631,271.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147991 - RII-Track 1 BK Core Facilities

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 147953 - RII-Track 1 Management
 Fund: 147992 - RII-Track 1 C.Chapman

Status: Active
 FMGR: Chapman, Craig T

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/19/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDCHTC - PI Craig T. Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,889.00	0.00	(8,889.00)	(8,889.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,695.00	18,695.00	0.00	0.00	0.00	18,695.00	18,695.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	2,129.24	20,760.09	0.00	(20,760.09)	(20,760.09)
613NZ0	Grad Unallocated Budget (Bud Only)	34,600.00	34,600.00	0.00	0.00	0.00	34,600.00	34,600.00
61SNSH	Student Labor	0.00	0.00	250.00	4,776.00	0.00	(4,776.00)	(4,776.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Personnel		61,295.00	61,295.00	2,379.24	34,425.09	0.00	26,869.91	26,869.91
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	746.68	0.00	(746.68)	(746.68)
65YF10	Full Fringe Benefit Distr Expe	2,639.00	2,639.00	0.00	0.00	0.00	2,639.00	2,639.00
*Total: Fringe Benefits		2,639.00	2,639.00	0.00	746.68	0.00	1,892.32	1,892.32
710	Travel	6,567.00	6,567.00	0.00	0.00	0.00	6,567.00	6,567.00
*Total: Travel		6,567.00	6,567.00	0.00	0.00	0.00	6,567.00	6,567.00
7112	Research Supplies	6,060.00	6,060.00	0.00	0.00	0.00	6,060.00	6,060.00
711200	Research Supplies	0.00	0.00	0.00	150.99	0.00	(150.99)	(150.99)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,783.59	0.00	(5,783.59)	(5,783.59)
*Total: Supplies		6,060.00	6,060.00	0.00	5,934.58	0.00	125.42	125.42
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	2,337.00	2,337.00	0.00	0.00	0.00	2,337.00	2,337.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition		2,337.00	2,337.00	0.00	2,280.00	0.00	57.00	57.00
**Total Direct Cost Expenditures		78,898.00	78,898.00	2,379.24	43,386.35	0.00	35,511.65	35,511.65
760300	F&A Expenditures	38,664.00	38,664.00	1,201.51	20,758.66	0.00	17,905.34	17,905.34
*Total: Indirect Costs		38,664.00	38,664.00	1,201.51	20,758.66	0.00	17,905.34	17,905.34
**Total Indirect Cost Expenditures		38,664.00	38,664.00	1,201.51	20,758.66	0.00	17,905.34	17,905.34
***Total Expenditures		117,562.00	117,562.00	3,580.75	64,145.01	0.00	53,416.99	53,416.99

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147992 - RII-Track 1 C.Chapman

Status: Active
 FMGR: Chapman, Craig T

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/19/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDCHTC - PI Craig T. Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	3,580.75	64,145.01	0.00	(64,145.01)	(64,145.01)
*Total: Sponsored Programs	0.00	0.00	3,580.75	64,145.01	0.00	(64,145.01)	(64,145.01)
***Total Revenue	0.00	0.00	3,580.75	64,145.01	0.00	(64,145.01)	(64,145.01)

Grant: 147953 - RII-Track 1 Management
 Fund: 147993 - RII-Track 1 K.Jeong

Status: Active
 FMGR: Jeong, Kyung Jae

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UDKEKJ - PI Kyung Jae Jeong

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	5,618.74	(5,618.74)	(5,618.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,748.00	25,748.00	0.00	0.00	0.00	25,748.00	25,748.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	(10,272.00)	0.00	0.00	0.00	0.00	(10,272.00)
*Total: Personnel	25,748.00	15,476.00	0.00	0.00	5,618.74	20,129.26	9,857.26
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	449.50	(449.50)	(449.50)
65YF10 Full Fringe Benefit Distr Expe	2,101.00	1,238.00	0.00	0.00	0.00	2,101.00	1,238.00
*Total: Fringe Benefits	2,101.00	1,238.00	0.00	0.00	449.50	1,651.50	788.50
**Total Direct Cost Expenditures	27,849.00	16,714.00	0.00	0.00	6,068.24	21,780.76	10,645.76
760300 F&A Expenditures	14,063.00	8,440.00	0.00	0.00	0.00	14,063.00	8,440.00
*Total: Indirect Costs	14,063.00	8,440.00	0.00	0.00	0.00	14,063.00	8,440.00
**Total Indirect Cost Expenditures	14,063.00	8,440.00	0.00	0.00	0.00	14,063.00	8,440.00
***Total Expenditures	41,912.00	25,154.00	0.00	0.00	6,068.24	35,843.76	19,085.76

Grant: 147953 - RII-Track 1 Management
 Fund: 147994 - RII-Track 1 Y.Li

Status: Active
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/05/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDMEYL - PI Yaning Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,236.66	0.00	(12,236.66)	(12,236.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,406.00	11,406.00	0.00	0.00	0.00	11,406.00	11,406.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,479.70	0.00	(11,479.70)	(11,479.70)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Personnel	15,406.00	15,406.00	0.00	23,716.36	0.00	(8,310.36)	(8,310.36)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,015.14	0.00	(1,015.14)	(1,015.14)
65YF10 Full Fringe Benefit Distr Expe	958.00	958.00	0.00	0.00	0.00	958.00	958.00
*Total: Fringe Benefits	958.00	958.00	0.00	1,015.14	0.00	(57.14)	(57.14)
710 Travel	2,950.00	2,950.00	0.00	0.00	0.00	2,950.00	2,950.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,176.05	0.00	(1,176.05)	(1,176.05)
*Total: Travel	2,950.00	2,950.00	0.00	1,176.05	0.00	1,773.95	1,773.95
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	5,311.15	0.00	(5,311.15)	(5,311.15)
7112 Research Supplies	14,595.00	14,595.00	0.00	0.00	0.00	14,595.00	14,595.00
*Total: Supplies	14,595.00	14,595.00	0.00	5,311.15	0.00	9,283.85	9,283.85
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,050.62	0.00	(2,050.62)	(2,050.62)
*Total: Tuition	0.00	0.00	0.00	3,760.62	0.00	(3,760.62)	(3,760.62)
**Total Direct Cost Expenditures	33,909.00	33,909.00	0.00	34,979.32	0.00	(1,070.32)	(1,070.32)
760300 F&A Expenditures	17,124.00	17,124.00	0.00	15,765.45	0.00	1,358.55	1,358.55
*Total: Indirect Costs	17,124.00	17,124.00	0.00	15,765.45	0.00	1,358.55	1,358.55
**Total Indirect Cost Expenditures	17,124.00	17,124.00	0.00	15,765.45	0.00	1,358.55	1,358.55
***Total Expenditures	51,033.00	51,033.00	0.00	50,744.77	0.00	288.23	288.23
Revenue							
530000 Federal Programs	0.00	0.00	0.00	50,744.77	0.00	(50,744.77)	(50,744.77)
*Total: Sponsored Programs	0.00	0.00	0.00	50,744.77	0.00	(50,744.77)	(50,744.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147994 - RII-Track 1 Y.Li

Status: Active
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/05/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEYL - PI Yaning Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	50,744.77	0.00	(50,744.77)	(50,744.77)

Grant: 147953 - RII-Track 1 Management
 Fund: 147995 - RII-Track 1 I.Tsukrov

Status: Active
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,606.83	0.00	(15,606.83)	(15,606.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,674.00	31,674.00	0.00	0.00	0.00	31,674.00	31,674.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,787.06	0.00	(12,787.06)	(12,787.06)
613N30 Graduate Research Assistant	0.00	0.00	2,014.36	19,640.01	0.00	(19,640.01)	(19,640.01)
613NZ0 Grad Unallocated Budget (Bud Only)	34,600.00	34,600.00	0.00	0.00	0.00	34,600.00	34,600.00
61SNZ0 Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Personnel	74,274.00	74,274.00	2,014.36	48,033.90	0.00	26,240.10	26,240.10
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,323.90	0.00	(2,323.90)	(2,323.90)
65YF10 Full Fringe Benefit Distr Expe	3,703.00	3,703.00	0.00	0.00	0.00	3,703.00	3,703.00
*Total: Fringe Benefits	3,703.00	3,703.00	0.00	2,323.90	0.00	1,379.10	1,379.10
710 Travel	2,654.00	2,654.00	0.00	0.00	0.00	2,654.00	2,654.00
710D00 Domestic Travel NH	0.00	0.00	0.00	140.29	0.00	(140.29)	(140.29)
*Total: Travel	2,654.00	2,654.00	0.00	140.29	0.00	2,513.71	2,513.71
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,417.50	0.00	(4,417.50)	(4,417.50)
7112 Research Supplies	23,200.00	23,200.00	0.00	0.00	0.00	23,200.00	23,200.00
711200 Research Supplies	0.00	0.00	0.00	1,095.97	0.00	(1,095.97)	(1,095.97)
719100 Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	23,200.00	23,200.00	0.00	5,573.47	0.00	17,626.53	17,626.53
721042 Waivers-Grad Insurance Pyrnts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	2,337.00	2,337.00	0.00	0.00	0.00	2,337.00	2,337.00
*Total: Tuition	2,337.00	2,337.00	0.00	2,280.00	0.00	57.00	57.00
**Total Direct Cost Expenditures	106,168.00	106,168.00	2,014.36	58,351.56	0.00	47,816.44	47,816.44
760300 F&A Expenditures	52,434.00	52,434.00	1,017.26	28,316.23	0.00	24,117.77	24,117.77
*Total: Indirect Costs	52,434.00	52,434.00	1,017.26	28,316.23	0.00	24,117.77	24,117.77
**Total Indirect Cost Expenditures	52,434.00	52,434.00	1,017.26	28,316.23	0.00	24,117.77	24,117.77
***Total Expenditures	158,602.00	158,602.00	3,031.62	86,667.79	0.00	71,934.21	71,934.21

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147995 - RII-Track 1 I.Tsukrov

Status: Active
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	3,031.62	86,667.79	0.00	(86,667.79)	(86,667.79)
*Total: Sponsored Programs	0.00	0.00	3,031.62	86,667.79	0.00	(86,667.79)	(86,667.79)
***Total Revenue	0.00	0.00	3,031.62	86,667.79	0.00	(86,667.79)	(86,667.79)

Grant: 147953 - RII-Track 1 Management
 Fund: 147996 - RII-Track 1 H.Vashisth

Status: Active
 FMGR: Vashisth, Harish

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,751.50	8,485.95	(19,237.45)	(19,237.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,831.00	22,831.00	0.00	0.00	0.00	22,831.00	22,831.00
611Q90 Post Doc	101,500.00	101,500.00	3,762.30	74,186.74	6,019.68	21,293.58	21,293.58
*Total: Personnel	124,331.00	124,331.00	3,762.30	84,938.24	14,505.63	24,887.13	24,887.13
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	903.13	678.88	(1,582.01)	(1,582.01)
65YF10 Full Fringe Benefit Distr Expe	26,394.00	26,394.00	0.00	0.00	0.00	26,394.00	26,394.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	936.82	18,001.40	1,498.90	(19,500.30)	(19,500.30)
*Total: Fringe Benefits	26,394.00	26,394.00	936.82	18,904.53	2,177.78	5,311.69	5,311.69
710 Travel	6,132.00	6,132.00	0.00	0.00	0.00	6,132.00	6,132.00
710D00 Domestic Travel NH	0.00	0.00	0.00	113.80	0.00	(113.80)	(113.80)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,456.28	0.00	(1,456.28)	(1,456.28)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
*Total: Travel	6,132.00	6,132.00	0.00	2,470.08	0.00	3,661.92	3,661.92
740000 Cap Equipment	0.00	0.00	0.00	7,894.48	0.00	(7,894.48)	(7,894.48)
*Total: Equipment	0.00	0.00	0.00	7,894.48	0.00	(7,894.48)	(7,894.48)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,497.06	0.00	(1,497.06)	(1,497.06)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
*Total: Supplies	5,000.00	5,000.00	0.00	1,792.06	0.00	3,207.94	3,207.94
**Total Direct Cost Expenditures	161,857.00	161,857.00	4,699.12	115,999.39	16,683.41	29,174.20	29,174.20
760300 F&A Expenditures	81,738.00	81,738.00	2,373.06	54,593.17	0.00	27,144.83	27,144.83
*Total: Indirect Costs	81,738.00	81,738.00	2,373.06	54,593.17	0.00	27,144.83	27,144.83
**Total Indirect Cost Expenditures	81,738.00	81,738.00	2,373.06	54,593.17	0.00	27,144.83	27,144.83
***Total Expenditures	243,595.00	243,595.00	7,072.18	170,592.56	16,683.41	56,319.03	56,319.03

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147996 - RII-Track 1 H.Vashisth

Status: Active
 FMGR: Vashisth, Harish

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	7,072.18	170,592.56	0.00	(170,592.56)	(170,592.56)
*Total: Sponsored Programs	0.00	0.00	7,072.18	170,592.56	0.00	(170,592.56)	(170,592.56)
***Total Revenue	0.00	0.00	7,072.18	170,592.56	0.00	(170,592.56)	(170,592.56)

Grant: 147953 - RII-Track 1 Management
 Fund: 147A12 - Student Scholarships

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/07/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7200U1 MBFA-UG Scholarships	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
721100 Assistantships	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
722305 Other Financial Aid-Scholarships	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Tuition	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
***Total Expenditures	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
***Total Revenue	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147A18 - EPSCoR Part. Sppt. WKFD

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 02/07/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
*Total: Participant Support	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
**Total Direct Cost Expenditures	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
***Total Expenditures	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147A18 - EPSCoR Part. Sppt. WKFD

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 02/07/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	149,200.00	152,200.00	0.00	0.00	0.00	149,200.00	152,200.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
*Total: Participant Support	149,200.00	152,200.00	0.00	1,800.00	0.00	147,400.00	150,400.00
**Total Direct Cost Expenditures	149,200.00	152,200.00	0.00	1,800.00	0.00	147,400.00	150,400.00
***Total Expenditures	149,200.00	152,200.00	0.00	1,800.00	0.00	147,400.00	150,400.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
***Total Revenue	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)

Grant: 147953 - RII-Track 1 Management
 Fund: 147A29 - Seed Funds

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/04/2020	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	(622.00)	0.00	0.00	0.00	0.00	(622.00)
*Total: Personnel	0.00	(622.00)	0.00	0.00	0.00	0.00	(622.00)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	0.00	17,351.00	(17,351.00)	(17,351.00)
7900 Budgeted Addition to Reserves	335,662.00	33,629.00	0.00	0.00	0.00	335,662.00	33,629.00
*Total: Supplies	335,662.00	33,629.00	0.00	0.00	17,351.00	318,311.00	16,278.00
730001 Subcontracts 01	0.00	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)
*Total: Contractual	0.00	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)
**Total Direct Cost Expenditures	335,662.00	23,007.00	0.00	0.00	17,351.00	318,311.00	5,656.00
760300 F&A Expenditures	169,509.00	34,256.00	0.00	0.00	0.00	169,509.00	34,256.00
*Total: Indirect Costs	169,509.00	34,256.00	0.00	0.00	0.00	169,509.00	34,256.00
**Total Indirect Cost Expenditures	169,509.00	34,256.00	0.00	0.00	0.00	169,509.00	34,256.00
***Total Expenditures	505,171.00	57,263.00	0.00	0.00	17,351.00	487,820.00	39,912.00

Grant: 147953 - RII-Track 1 Management
 Fund: 147A29 - Seed Funds

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 03/04/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7900 Budgeted Addition to Reserves	(335,662.00)	0.00	0.00	0.00	0.00	(335,662.00)	0.00
*Total: Supplies	(335,662.00)	0.00	0.00	0.00	0.00	(335,662.00)	0.00
7300 Subcontracts	340,000.00	(10,000.00)	0.00	0.00	0.00	340,000.00	(10,000.00)
730001 Subcontracts 01	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
*Total: Contractual	340,000.00	0.00	0.00	0.00	0.00	340,000.00	0.00
**Total Direct Cost Expenditures	4,338.00	0.00	0.00	0.00	0.00	4,338.00	0.00
760300 F&A Expenditures	2,191.00	0.00	0.00	0.00	0.00	2,191.00	0.00
*Total: Indirect Costs	2,191.00	0.00	0.00	0.00	0.00	2,191.00	0.00
**Total Indirect Cost Expenditures	2,191.00	0.00	0.00	0.00	0.00	2,191.00	0.00
***Total Expenditures	6,529.00	0.00	0.00	0.00	0.00	6,529.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147A30 - Part Sppt-Div & Educ

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 02/07/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	40,820.00	40,820.00	0.00	0.00	0.00	40,820.00	40,820.00
*Total: Participant Support	40,820.00	40,820.00	0.00	0.00	0.00	40,820.00	40,820.00
**Total Direct Cost Expenditures	40,820.00	40,820.00	0.00	0.00	0.00	40,820.00	40,820.00
***Total Expenditures	40,820.00	40,820.00	0.00	0.00	0.00	40,820.00	40,820.00

Grant: 147953 - RII-Track 1 Management
 Fund: 147A31 - I.Tsukrov Res. 3 TP

Status: Active
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	11,748.00	11,748.00	0.00	0.00	0.00	11,748.00	11,748.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	34,600.00	34,600.00	0.00	0.00	0.00	34,600.00	34,600.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Personnel	50,348.00	50,348.00	0.00	0.00	0.00	50,348.00	50,348.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	2,047.00	2,047.00	0.00	0.00	0.00	2,047.00	2,047.00
*Total: Fringe Benefits	2,047.00	2,047.00	0.00	0.00	0.00	2,047.00	2,047.00
7112 Research Supplies	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
*Total: Supplies	9,600.00	9,600.00	0.00	67.50	0.00	9,532.50	9,532.50
721100 Assistantships	2,337.00	2,337.00	0.00	0.00	0.00	2,337.00	2,337.00
*Total: Tuition	2,337.00	2,337.00	0.00	0.00	0.00	2,337.00	2,337.00
**Total Direct Cost Expenditures	64,332.00	64,332.00	0.00	67.50	0.00	64,264.50	64,264.50
760300 F&A Expenditures	31,307.00	31,307.00	0.00	34.09	0.00	31,272.91	31,272.91
*Total: Indirect Costs	31,307.00	31,307.00	0.00	34.09	0.00	31,272.91	31,272.91
**Total Indirect Cost Expenditures	31,307.00	31,307.00	0.00	34.09	0.00	31,272.91	31,272.91
***Total Expenditures	95,639.00	95,639.00	0.00	101.59	0.00	95,537.41	95,537.41
Revenue							
530000 Federal Programs	0.00	0.00	0.00	101.59	0.00	(101.59)	(101.59)
*Total: Sponsored Programs	0.00	0.00	0.00	101.59	0.00	(101.59)	(101.59)
***Total Revenue	0.00	0.00	0.00	101.59	0.00	(101.59)	(101.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147A32 - CEPS New Fac Res 1

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	72,446.00	72,446.00	0.00	0.00	0.00	72,446.00	72,446.00
*Total: Supplies	72,446.00	72,446.00	0.00	0.00	0.00	72,446.00	72,446.00
**Total Direct Cost Expenditures	72,446.00	72,446.00	0.00	0.00	0.00	72,446.00	72,446.00
***Total Expenditures	72,446.00	72,446.00	0.00	0.00	0.00	72,446.00	72,446.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147A33 - CEPS New Fac Res 2

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	72,446.00	35,277.00	0.00	0.00	0.00	72,446.00	35,277.00
*Total: Supplies	72,446.00	35,277.00	0.00	0.00	0.00	72,446.00	35,277.00
**Total Direct Cost Expenditures	72,446.00	35,277.00	0.00	0.00	0.00	72,446.00	35,277.00
***Total Expenditures	72,446.00	35,277.00	0.00	0.00	0.00	72,446.00	35,277.00

Grant: 147953 - RII-Track 1 Management
 Fund: 147A39 - Seed Funding: Intro to Biofab

Status: Active
 FMGR: Plante, Donald J

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMDP01 - PI Donald Plante

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	1,187.92	0.00	(1,187.92)	(1,187.92)
7112 Research Supplies	0.00	4,338.00	0.00	0.00	0.00	0.00	4,338.00
*Total: Supplies	0.00	4,338.00	0.00	1,187.92	0.00	(1,187.92)	3,150.08
**Total Direct Cost Expenditures	0.00	4,338.00	0.00	1,187.92	0.00	(1,187.92)	3,150.08
760300 F&A Expenditures	0.00	2,191.00	0.00	599.90	0.00	(599.90)	1,591.10
*Total: Indirect Costs	0.00	2,191.00	0.00	599.90	0.00	(599.90)	1,591.10
**Total Indirect Cost Expenditures	0.00	2,191.00	0.00	599.90	0.00	(599.90)	1,591.10
***Total Expenditures	0.00	6,529.00	0.00	1,787.82	0.00	(1,787.82)	4,741.18
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,787.82	0.00	(1,787.82)	(1,787.82)
*Total: Sponsored Programs	0.00	0.00	0.00	1,787.82	0.00	(1,787.82)	(1,787.82)
***Total Revenue	0.00	0.00	0.00	1,787.82	0.00	(1,787.82)	(1,787.82)

Grant: 147953 - RII-Track 1 Management
 Fund: 147A45 - Seed

Status: Active
 FMGR: Amato-Wierda, Carmela C

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UDMSCA - PI Carmela Amato-Wierda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	400.00	0.00	0.00	0.00	0.00	400.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	500.00	0.00	0.00	0.00	0.00	500.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00
*Total: Personnel	0.00	8,100.00	0.00	0.00	0.00	0.00	8,100.00
65YF10 Full Fringe Benefit Distr Expe	0.00	656.00	0.00	0.00	0.00	0.00	656.00
*Total: Fringe Benefits	0.00	656.00	0.00	0.00	0.00	0.00	656.00
7112 Research Supplies	0.00	1,244.00	0.00	0.00	0.00	0.00	1,244.00
*Total: Supplies	0.00	1,244.00	0.00	0.00	0.00	0.00	1,244.00
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
760300 F&A Expenditures	0.00	5,050.00	0.00	0.00	0.00	0.00	5,050.00
*Total: Indirect Costs	0.00	5,050.00	0.00	0.00	0.00	0.00	5,050.00
**Total Indirect Cost Expenditures	0.00	5,050.00	0.00	0.00	0.00	0.00	5,050.00
***Total Expenditures	0.00	15,050.00	0.00	0.00	0.00	0.00	15,050.00

Grant: 147953 - RII-Track 1 Management
 Fund: 147A47 - N. Padhye NH BioMade Seed

Status: Active
 FMGR: Padhye, Nikhil

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMENP - PI Nikhil Padhye

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,422.00	20,422.00	0.00	0.00	0.00	20,422.00	20,422.00
613NZ0 Grad Unallocated Budget (Bud Only)	13,840.00	13,840.00	0.00	0.00	0.00	13,840.00	13,840.00
*Total: Personnel	34,262.00	34,262.00	0.00	0.00	0.00	34,262.00	34,262.00
65YF10 Full Fringe Benefit Distr Expe	2,770.00	2,770.00	0.00	0.00	0.00	2,770.00	2,770.00
*Total: Fringe Benefits	2,770.00	2,770.00	0.00	0.00	0.00	2,770.00	2,770.00
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
7112 Research Supplies	9,550.00	9,550.00	0.00	0.00	0.00	9,550.00	9,550.00
*Total: Supplies	9,550.00	9,550.00	0.00	0.00	0.00	9,550.00	9,550.00
**Total Direct Cost Expenditures	49,082.00	49,082.00	0.00	0.00	0.00	49,082.00	49,082.00
760300 F&A Expenditures	24,786.00	24,786.00	0.00	0.00	0.00	24,786.00	24,786.00
*Total: Indirect Costs	24,786.00	24,786.00	0.00	0.00	0.00	24,786.00	24,786.00
**Total Indirect Cost Expenditures	24,786.00	24,786.00	0.00	0.00	0.00	24,786.00	24,786.00
***Total Expenditures	73,868.00	73,868.00	0.00	0.00	0.00	73,868.00	73,868.00

Grant: 147953 - RII-Track 1 Management
 Fund: 147A48 - Y. J. Kim NH BioMade Seed

Status: Active
 FMGR: Kim, Young Jo

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UDKEYK - PI Young Jo Kim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,502.00	10,502.00	0.00	0.00	0.00	10,502.00	10,502.00
611Q90 Post Doc	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	23,990.00	0.00	0.00	0.00	0.00	23,990.00
*Total: Personnel	34,502.00	34,492.00	0.00	0.00	0.00	34,502.00	34,492.00
65YF10 Full Fringe Benefit Distr Expe	11,363.00	1,072.00	0.00	0.00	0.00	11,363.00	1,072.00
*Total: Fringe Benefits	11,363.00	1,072.00	0.00	0.00	0.00	11,363.00	1,072.00
7112 Research Supplies	3,515.00	3,515.00	0.00	0.00	0.00	3,515.00	3,515.00
*Total: Supplies	3,515.00	3,515.00	0.00	0.00	0.00	3,515.00	3,515.00
721100 Assistantships	0.00	10,923.00	0.00	0.00	0.00	0.00	10,923.00
*Total: Tuition	0.00	10,923.00	0.00	0.00	0.00	0.00	10,923.00
**Total Direct Cost Expenditures	49,380.00	50,002.00	0.00	0.00	0.00	49,380.00	50,002.00
760300 F&A Expenditures	24,937.00	19,734.00	0.00	0.00	0.00	24,937.00	19,734.00
*Total: Indirect Costs	24,937.00	19,734.00	0.00	0.00	0.00	24,937.00	19,734.00
**Total Indirect Cost Expenditures	24,937.00	19,734.00	0.00	0.00	0.00	24,937.00	19,734.00
***Total Expenditures	74,317.00	69,736.00	0.00	0.00	0.00	74,317.00	69,736.00

Grant: 147953 - RII-Track 1 Management
 Fund: 15CB94 - RII-Track 1 Cost Share

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/07/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: URREPS - NH EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,212.06	0.00	(19,212.06)	(19,212.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	53,229.00	53,229.00	0.00	0.00	0.00	53,229.00	53,229.00
614F10	Academic Administrator	10,673.00	10,673.00	2,245.62	25,537.60	3,592.99	(18,457.59)	(18,457.59)
615F10	PAT	0.00	0.00	6,489.84	106,225.98	10,383.73	(116,609.71)	(116,609.71)
615NZ0	PAT Unallocated Budget (Bud Only)	155,764.00	136,917.00	0.00	0.00	0.00	155,764.00	136,917.00
*Total: Personnel		219,666.00	200,819.00	8,735.46	150,975.64	13,976.72	54,713.64	35,866.64
65YF10	Full Fringe Benefit Distr Expe	96,194.00	83,242.00	3,930.94	66,139.74	6,289.53	23,764.73	10,812.73
*Total: Fringe Benefits		96,194.00	83,242.00	3,930.94	66,139.74	6,289.53	23,764.73	10,812.73
710	Travel	82,759.00	82,759.00	0.00	0.00	0.00	82,759.00	82,759.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,469.38	0.00	(1,469.38)	(1,469.38)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	664.00	0.00	(664.00)	(664.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,577.31	0.00	(1,577.31)	(1,577.31)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	833.92	0.00	(833.92)	(833.92)
710D30	Domestic Travel NH - Meals/Incidentls	0.00	0.00	0.00	111.50	0.00	(111.50)	(111.50)
710D50	Domestic Trvl Non-NH	0.00	0.00	0.00	1,835.15	0.00	(1,835.15)	(1,835.15)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,950.00	0.00	(4,950.00)	(4,950.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	7,965.75	0.00	(7,965.75)	(7,965.75)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	952.69	0.00	(952.69)	(952.69)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	7,172.81	0.00	(7,172.81)	(7,172.81)
710D80	Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	1,271.62	0.00	(1,271.62)	(1,271.62)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	2,943.75	0.00	(2,943.75)	(2,943.75)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	8,155.22	0.00	(8,155.22)	(8,155.22)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	1,089.80	0.00	(1,089.80)	(1,089.80)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	4,473.35	0.00	(4,473.35)	(4,473.35)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	1,993.23	0.00	(1,993.23)	(1,993.23)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
*Total: Travel		82,759.00	82,759.00	0.00	48,209.48	0.00	34,549.52	34,549.52

Grant: 147953 - RII-Track 1 Management
 Fund: 15CB94 - RII-Track 1 Cost Share

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/07/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: URREPS - NH EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	63,946.00	63,946.00	0.00	63,946.15	0.00	(0.15)	(0.15)
*Total: Equipment	63,946.00	63,946.00	0.00	63,946.15	0.00	(0.15)	(0.15)
711000 Purchasing Cards	0.00	0.00	0.00	156.47	0.00	(156.47)	(156.47)
711100 Supplies-General	0.00	0.00	0.00	2,151.77	0.00	(2,151.77)	(2,151.77)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,912.94	0.00	(1,912.94)	(1,912.94)
7112 Research Supplies	218,082.00	218,082.00	0.00	0.00	0.00	218,082.00	218,082.00
711200 Research Supplies	0.00	0.00	0.00	173.00	0.00	(173.00)	(173.00)
713000 Printing & Copying-General	0.00	0.00	0.00	606.46	0.00	(606.46)	(606.46)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	42.26	0.00	(42.26)	(42.26)
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	20,000.00	20,000.00	0.00	22,000.00	0.00	(2,000.00)	(2,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	15,350.00	0.00	(15,350.00)	(15,350.00)
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	17,800.00	0.00	(17,800.00)	(17,800.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11,515.91	0.00	(11,515.91)	(11,515.91)
719100 Membership Dues & Fees	0.00	0.00	0.00	67.44	0.00	(67.44)	(67.44)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	383.39	2,386.13	115.87	(2,502.00)	(2,502.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	147.77	66.68	(214.45)	(214.45)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	3,042.70	0.00	(3,042.70)	(3,042.70)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	66.90	0.00	(66.90)	(66.90)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	2,242.00	0.00	(2,242.00)	(2,242.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	143.26	0.00	(143.26)	(143.26)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	49.00	17,076.50	5,124.50	(22,201.00)	(22,201.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
76O173 Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	6,396.00	0.00	(6,396.00)	(6,396.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	118.80	2,880.58	1,113.53	(3,994.11)	(3,994.11)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	81.60	1,782.48	0.00	(1,782.48)	(1,782.48)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	5,968.50	0.00	(5,968.50)	(5,968.50)
*Total: Supplies	238,082.00	238,082.00	632.79	121,409.07	6,420.58	110,252.35	110,252.35
721100 Assistantships	47,060.00	0.00	0.00	0.00	0.00	47,060.00	0.00

Grant: 147953 - RII-Track 1 Management
 Fund: 15CB94 - RII-Track 1 Cost Share

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/07/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: URREPS - NH EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition	47,060.00	0.00	0.00	0.00	0.00	47,060.00	0.00
760000 Internal Allocations - Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: Other	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
**Total Direct Cost Expenditures	747,707.00	668,848.00	13,299.19	450,740.08	26,686.83	270,280.09	191,421.09
760300 F&A Expenditures	321,531.00	305,473.00	6,716.07	195,330.87	0.00	126,200.13	110,142.13
*Total: Indirect Costs	321,531.00	305,473.00	6,716.07	195,330.87	0.00	126,200.13	110,142.13
**Total Indirect Cost Expenditures	321,531.00	305,473.00	6,716.07	195,330.87	0.00	126,200.13	110,142.13
***Total Expenditures	1,069,238.00	974,321.00	20,015.26	646,070.95	26,686.83	396,480.22	301,563.22
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	456,650.00	0.00	(456,650.00)	(456,650.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	6,716.07	195,208.19	0.00	(195,208.19)	(195,208.19)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	81,585.98	0.00	(81,585.98)	(81,585.98)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	35,708.19	0.00	(35,708.19)	(35,708.19)
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	45,000.00	0.00	(45,000.00)	(45,000.00)
81CS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	48,946.00	0.00	(48,946.00)	(48,946.00)
*Total: Transfers In	0.00	0.00	6,716.07	863,098.36	0.00	(863,098.36)	(863,098.36)
***Total Revenue	0.00	0.00	6,716.07	863,098.36	0.00	(863,098.36)	(863,098.36)

Grant: 147953 - RII-Track 1 Management
 Fund: 15CB99 - RII-Track 1 E.Berda CS

Status: Active
 FMGR: Berda, Erik B

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 10/22/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721100 Assistantships	13,787.00	6,560.00	0.00	0.00	0.00	13,787.00	6,560.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,560.00	0.00	(6,560.00)	(6,560.00)
*Total: Tuition	13,787.00	6,560.00	0.00	6,560.00	0.00	7,227.00	0.00
**Total Direct Cost Expenditures	13,787.00	6,560.00	0.00	6,560.00	0.00	7,227.00	0.00
***Total Expenditures	13,787.00	6,560.00	0.00	6,560.00	0.00	7,227.00	0.00
Revenue							
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	6,560.00	0.00	(6,560.00)	(6,560.00)
*Total: Transfers In	0.00	0.00	0.00	6,560.00	0.00	(6,560.00)	(6,560.00)
***Total Revenue	0.00	0.00	0.00	6,560.00	0.00	(6,560.00)	(6,560.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 15CC00 - RII-Track 1 M.Knezevic CS

Status: Active
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/22/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preadward	YES
Expend End Date:		IDC Dist From Code:	14ZCLR 50.5	Budget Controls	NSF
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	23,223.00	21,257.00	0.00	0.00	0.00	23,223.00	21,257.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,256.00	0.00	(21,256.00)	(21,256.00)
*Total: Tuition	23,223.00	21,257.00	0.00	21,256.00	0.00	1,967.00	1.00
**Total Direct Cost Expenditures	23,223.00	21,257.00	0.00	21,256.00	0.00	1,967.00	1.00
***Total Expenditures	23,223.00	21,257.00	0.00	21,256.00	0.00	1,967.00	1.00
Revenue							
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	21,256.00	0.00	(21,256.00)	(21,256.00)
*Total: Transfers In	0.00	0.00	0.00	21,256.00	0.00	(21,256.00)	(21,256.00)
***Total Revenue	0.00	0.00	0.00	21,256.00	0.00	(21,256.00)	(21,256.00)

Grant: 147953 - RII-Track 1 Management
 Fund: 15CC01 - RII-Track 1 J.Tsavalas CS

Status: Active
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/22/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,472.50	6,011.02	0.00	(6,011.02)	(6,011.02)
611N20 Faculty Unallocated Budget(BudOnly)	44,281.00	44,281.00	0.00	0.00	0.00	44,281.00	44,281.00
*Total: Personnel	44,281.00	44,281.00	1,472.50	6,011.02	0.00	38,269.98	38,269.98
65YF10 Full Fringe Benefit Distr Expe	19,927.00	19,927.00	662.62	2,704.91	0.00	17,222.09	17,222.09
*Total: Fringe Benefits	19,927.00	19,927.00	662.62	2,704.91	0.00	17,222.09	17,222.09
721100 Assistantships	23,632.00	14,680.00	0.00	0.00	0.00	23,632.00	14,680.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,680.00	0.00	(14,680.00)	(14,680.00)
*Total: Tuition	23,632.00	14,680.00	0.00	14,680.00	0.00	8,952.00	0.00
**Total Direct Cost Expenditures	87,840.00	78,888.00	2,135.12	23,395.93	0.00	64,444.07	55,492.07
760300 F&A Expenditures	32,425.00	32,425.00	1,078.24	4,401.56	0.00	28,023.44	28,023.44
*Total: Indirect Costs	32,425.00	32,425.00	1,078.24	4,401.56	0.00	28,023.44	28,023.44
**Total Indirect Cost Expenditures	32,425.00	32,425.00	1,078.24	4,401.56	0.00	28,023.44	28,023.44
***Total Expenditures	120,265.00	111,313.00	3,213.36	27,797.49	0.00	92,467.51	83,515.51
Revenue							
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,078.24	4,401.56	0.00	(4,401.56)	(4,401.56)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	6,011.00	0.00	(6,011.00)	(6,011.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,704.92	0.00	(2,704.92)	(2,704.92)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	14,680.00	0.00	(14,680.00)	(14,680.00)
*Total: Transfers In	0.00	0.00	1,078.24	27,797.48	0.00	(27,797.48)	(27,797.48)
***Total Revenue	0.00	0.00	1,078.24	27,797.48	0.00	(27,797.48)	(27,797.48)

Grant: 147953 - RII-Track 1 Management
 Fund: 15CC22 - EPSCoR BioMade CS

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 05/03/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,682.50	15,499.00	0.00	(15,499.00)	(15,499.00)
611N20 Faculty Unallocated Budget(BudOnly)	64,842.00	64,842.00	0.00	0.00	0.00	64,842.00	64,842.00
*Total: Personnel	64,842.00	64,842.00	2,682.50	15,499.00	0.00	49,343.00	49,343.00
65YF10 Full Fringe Benefit Distr Expe	29,179.00	29,179.00	1,207.13	6,974.61	0.00	22,204.39	22,204.39
*Total: Fringe Benefits	29,179.00	29,179.00	1,207.13	6,974.61	0.00	22,204.39	22,204.39
721100 Assistantships	9,621.00	17,333.00	0.00	0.00	0.00	9,621.00	17,333.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	17,332.75	0.00	(17,332.75)	(17,332.75)
*Total: Tuition	9,621.00	17,333.00	0.00	17,332.75	0.00	(7,711.75)	0.25
**Total Direct Cost Expenditures	103,642.00	111,354.00	3,889.63	39,806.36	0.00	63,835.64	71,547.64
760300 F&A Expenditures	47,480.00	47,480.00	1,964.27	11,349.22	0.00	36,130.78	36,130.78
*Total: Indirect Costs	47,480.00	47,480.00	1,964.27	11,349.22	0.00	36,130.78	36,130.78
**Total Indirect Cost Expenditures	47,480.00	47,480.00	1,964.27	11,349.22	0.00	36,130.78	36,130.78
***Total Expenditures	151,122.00	158,834.00	5,853.90	51,155.58	0.00	99,966.42	107,678.42
Revenue							
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,964.27	11,349.22	0.00	(11,349.22)	(11,349.22)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	15,499.00	0.00	(15,499.00)	(15,499.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	6,974.55	0.00	(6,974.55)	(6,974.55)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	17,332.75	0.00	(17,332.75)	(17,332.75)
*Total: Transfers In	0.00	0.00	1,964.27	51,155.52	0.00	(51,155.52)	(51,155.52)
***Total Revenue	0.00	0.00	1,964.27	51,155.52	0.00	(51,155.52)	(51,155.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 15CC23 - RII-Track 1 C.Chapman CS

Status: Active
 FMGR: Chapman, Craig T

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/06/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	14ZCLR	Budget Controls	NSF
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDCHTC - PI Craig T. Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721100 Assistantships	5,242.00	5,242.00	0.00	0.00	0.00	5,242.00	5,242.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,242.50	0.00	(5,242.50)	(5,242.50)
*Total: Tuition	5,242.00	5,242.00	0.00	5,242.50	0.00	(0.50)	(0.50)
**Total Direct Cost Expenditures	5,242.00	5,242.00	0.00	5,242.50	0.00	(0.50)	(0.50)
***Total Expenditures	5,242.00	5,242.00	0.00	5,242.50	0.00	(0.50)	(0.50)
Revenue							
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	5,242.50	0.00	(5,242.50)	(5,242.50)
*Total: Transfers In	0.00	0.00	0.00	5,242.50	0.00	(5,242.50)	(5,242.50)
***Total Revenue	0.00	0.00	0.00	5,242.50	0.00	(5,242.50)	(5,242.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 15CC25 - RII-Track 1 I.Tsukrov CS

Status: Active
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 05/06/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721100 Assistantships	12,212.00	12,212.00	0.00	0.00	0.00	12,212.00	12,212.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,212.50	0.00	(12,212.50)	(12,212.50)
*Total: Tuition	12,212.00	12,212.00	0.00	12,212.50	0.00	(0.50)	(0.50)
**Total Direct Cost Expenditures	12,212.00	12,212.00	0.00	12,212.50	0.00	(0.50)	(0.50)
***Total Expenditures	12,212.00	12,212.00	0.00	12,212.50	0.00	(0.50)	(0.50)
Revenue							
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	12,212.50	0.00	(12,212.50)	(12,212.50)
*Total: Transfers In	0.00	0.00	0.00	12,212.50	0.00	(12,212.50)	(12,212.50)
***Total Revenue	0.00	0.00	0.00	12,212.50	0.00	(12,212.50)	(12,212.50)

Grant: 147953 - RII-Track 1 Management
 Fund: 15CC75 - RII-Track 1 J.Ha CS

Status: Active
 FMGR: Ha, Jinjin

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 06/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEJH - PI Jinjin Ha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	0.00	0.00	12,625.00	12,625.00
*Total: Indirect Costs	12,625.00	12,625.00	0.00	0.00	0.00	12,625.00	12,625.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	0.00	0.00	12,625.00	12,625.00
***Total Expenditures	37,625.00	37,625.00	0.00	0.00	0.00	37,625.00	37,625.00
Revenue							
8ICS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: Transfers In	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

Grant: 147953 - RII-Track 1 Management
 Fund: 15CC76 - RII-Track 1 H.Vashisth CS

Status: Active
 FMGR: Vashisth, Harish

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/17/2020	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,420.98	5,966.99	0.00	(5,966.99)	(5,966.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,958.00	43,958.00	0.00	0.00	0.00	43,958.00	43,958.00
*Total: Personnel	43,958.00	43,958.00	1,420.98	5,966.99	0.00	37,991.01	37,991.01
65YF10 Full Fringe Benefit Distr Expe	19,781.00	19,781.00	639.44	2,685.15	0.00	17,095.85	17,095.85
*Total: Fringe Benefits	19,781.00	19,781.00	639.44	2,685.15	0.00	17,095.85	17,095.85
**Total Direct Cost Expenditures	63,739.00	63,739.00	2,060.42	8,652.14	0.00	55,086.86	55,086.86
760300 F&A Expenditures	32,188.00	32,188.00	1,040.52	4,369.36	0.00	27,818.64	27,818.64
*Total: Indirect Costs	32,188.00	32,188.00	1,040.52	4,369.36	0.00	27,818.64	27,818.64
**Total Indirect Cost Expenditures	32,188.00	32,188.00	1,040.52	4,369.36	0.00	27,818.64	27,818.64
***Total Expenditures	95,927.00	95,927.00	3,100.94	13,021.50	0.00	82,905.50	82,905.50
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,040.52	4,369.36	0.00	(4,369.36)	(4,369.36)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	5,967.00	0.00	(5,967.00)	(5,967.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,685.16	0.00	(2,685.16)	(2,685.16)
*Total: Transfers In	0.00	0.00	1,040.52	13,021.52	0.00	(13,021.52)	(13,021.52)
***Total Revenue	0.00	0.00	1,040.52	13,021.52	0.00	(13,021.52)	(13,021.52)

Grant: 147957 - Energy Harvesting Models
 Fund: 147957 - Energy Harvesting Models

Status: Active
 FMGR: Shubov, Marianna A
 Type: Grant

PI Name:	Shubov, Marianna A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1810826	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.049	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDMATH	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/18 - 7/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDMAMS - PI Marianna Shubov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,205.00	0.00	(27,205.00)	(27,205.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	84,499.00	84,499.00	0.00	0.00	0.00	84,499.00	84,499.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
613NZ0 Grad Unallocated Budget (Bud Only)	42,822.00	42,822.00	0.00	0.00	0.00	42,822.00	42,822.00
*Total: Personnel	127,321.00	127,321.00	0.00	30,805.00	0.00	96,516.00	96,516.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,506.98	0.00	(2,506.98)	(2,506.98)
65YF10 Full Fringe Benefit Distr Expe	9,932.00	9,932.00	0.00	0.00	0.00	9,932.00	9,932.00
*Total: Fringe Benefits	9,932.00	9,932.00	0.00	2,506.98	0.00	7,425.02	7,425.02
710 Travel	15,000.00	21,000.00	0.00	0.00	0.00	15,000.00	21,000.00
710200 Foreign Travel	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: Travel	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
**Total Direct Cost Expenditures	158,253.00	158,253.00	0.00	33,311.98	0.00	124,941.02	124,941.02
760300 F&A Expenditures	79,918.00	79,918.00	0.00	16,822.55	0.00	63,095.45	63,095.45
*Total: Indirect Costs	79,918.00	79,918.00	0.00	16,822.55	0.00	63,095.45	63,095.45
**Total Indirect Cost Expenditures	79,918.00	79,918.00	0.00	16,822.55	0.00	63,095.45	63,095.45
***Total Expenditures	238,171.00	238,171.00	0.00	50,134.53	0.00	188,036.47	188,036.47
Revenue							
530000 Federal Programs	0.00	0.00	0.00	50,134.53	0.00	(50,134.53)	(50,134.53)
*Total: Sponsored Programs	0.00	0.00	0.00	50,134.53	0.00	(50,134.53)	(50,134.53)
***Total Revenue	0.00	0.00	0.00	50,134.53	0.00	(50,134.53)	(50,134.53)

Grant: 147958 - Robust Reinforcement
 Fund: 147958 - Robust Reinforcement

Status: Active
 FMGR: Petrik, Marek

Type: Grant

PI Name:	Petrik, Marek	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/07/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1815275	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	47.070	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDCS00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCSMP - PI Marek Petrik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,601.45	0.00	(21,601.45)	(21,601.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	68,261.00	68,261.00	0.00	0.00	0.00	68,261.00	68,261.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	18,240.04	0.00	(18,240.04)	(18,240.04)
613N30 Graduate Research Assistant	0.00	0.00	2,262.64	42,467.07	0.00	(42,467.07)	(42,467.07)
613NZ0 Grad Unallocated Budget (Bud Only)	145,320.00	145,320.00	0.00	0.00	0.00	145,320.00	145,320.00
*Total: Personnel	213,581.00	213,581.00	2,262.64	82,308.56	0.00	131,272.44	131,272.44
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,242.43	0.00	(3,242.43)	(3,242.43)
65YF10 Full Fringe Benefit Distr Expe	11,801.00	11,801.00	0.00	0.00	0.00	11,801.00	11,801.00
*Total: Fringe Benefits	11,801.00	11,801.00	0.00	3,242.43	0.00	8,558.57	8,558.57
710 Travel	10,364.00	23,319.00	0.00	0.00	0.00	10,364.00	23,319.00
710200 Foreign Travel	12,955.00	0.00	0.00	0.00	0.00	12,955.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	258.25	0.00	(258.25)	(258.25)
*Total: Travel	23,319.00	23,319.00	0.00	258.25	0.00	23,060.75	23,060.75
7112 Research Supplies	5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
*Total: Supplies	5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	54,880.00	54,880.00	0.00	0.00	0.00	54,880.00	54,880.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,135.00	0.00	(6,135.00)	(6,135.00)
*Total: Tuition	54,880.00	54,880.00	0.00	10,695.00	0.00	44,185.00	44,185.00
**Total Direct Cost Expenditures	309,281.00	309,281.00	2,262.64	96,504.24	0.00	212,776.76	212,776.76
760300 F&A Expenditures	128,472.00	128,472.00	1,142.64	43,333.74	0.00	85,138.26	85,138.26
*Total: Indirect Costs	128,472.00	128,472.00	1,142.64	43,333.74	0.00	85,138.26	85,138.26
**Total Indirect Cost Expenditures	128,472.00	128,472.00	1,142.64	43,333.74	0.00	85,138.26	85,138.26
***Total Expenditures	437,753.00	437,753.00	3,405.28	139,837.98	0.00	297,915.02	297,915.02
Revenue							
530000 Federal Programs	0.00	0.00	3,405.28	139,837.98	0.00	(139,837.98)	(139,837.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147958 - Robust Reinforcement
 Fund: 147958 - Robust Reinforcement

Status: Active
 FMGR: Petrik, Marek

Type: Grant

PI Name: Petrik, Marek
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1815275 CFDA #: 47.070
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 8/15/18 - 7/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/07/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UDCSMP - PI Marek Petrik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	3,405.28	139,837.98	0.00	(139,837.98)	(139,837.98)
***Total Revenue	0.00	0.00	3,405.28	139,837.98	0.00	(139,837.98)	(139,837.98)

Grant: 147959 - TundraPEAT
 Fund: 147959 - TundraPEAT

Status: Active
 FMGR: Frolking, Stephen E

Type: Grant

PI Name: Frolking, Stephen E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1802825 CFDA #: 47.074
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/1/18 - 7/31/23

Fund Information
 Effective Date: 08/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,099.19	2,824.60	(4,923.79)	(4,923.79)
611F60 Faculty NTT Research	0.00	0.00	1,621.18	27,433.68	0.00	(27,433.68)	(27,433.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,923.00	39,923.00	0.00	0.00	0.00	39,923.00	39,923.00
611Q90 Post Doc	92,560.00	92,560.00	0.00	0.00	0.00	92,560.00	92,560.00
615F10 PAT	0.00	0.00	0.00	40,488.58	0.00	(40,488.58)	(40,488.58)
*Total: Personnel	132,483.00	132,483.00	1,621.18	70,021.45	2,824.60	59,636.95	59,636.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	176.34	225.97	(402.31)	(402.31)
65YF10 Full Fringe Benefit Distr Expe	36,726.00	36,726.00	729.54	29,943.27	0.00	6,782.73	6,782.73
*Total: Fringe Benefits	36,726.00	36,726.00	729.54	30,119.61	225.97	6,380.42	6,380.42
710 Travel	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	389.72	0.00	(389.72)	(389.72)
*Total: Travel	2,600.00	2,600.00	0.00	389.72	0.00	2,210.28	2,210.28
7112 Research Supplies	2,330.00	2,330.00	0.00	0.00	0.00	2,330.00	2,330.00
*Total: Supplies	2,330.00	2,330.00	0.00	0.00	0.00	2,330.00	2,330.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	174,139.00	174,139.00	2,350.72	100,530.78	3,050.57	70,557.65	70,557.65
760300 F&A Expenditures	87,941.00	87,941.00	1,187.12	50,768.00	0.00	37,173.00	37,173.00
*Total: Indirect Costs	87,941.00	87,941.00	1,187.12	50,768.00	0.00	37,173.00	37,173.00
**Total Indirect Cost Expenditures	87,941.00	87,941.00	1,187.12	50,768.00	0.00	37,173.00	37,173.00
***Total Expenditures	262,080.00	262,080.00	3,537.84	151,298.78	3,050.57	107,730.65	107,730.65
Revenue							
530000 Federal Programs	0.00	0.00	3,537.84	151,298.78	0.00	(151,298.78)	(151,298.78)
*Total: Sponsored Programs	0.00	0.00	3,537.84	151,298.78	0.00	(151,298.78)	(151,298.78)
***Total Revenue	0.00	0.00	3,537.84	151,298.78	0.00	(151,298.78)	(151,298.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147959 - TundraPEAT
 Fund: 147959 - TundraPEAT

Status: Active
 FMGR: Frolking, Stephen E
 Type: Grant

PI Name:	Frolking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1802825	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF		
Resp Org:	UZESRC	CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/18 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV	
						Uniform Guidance	YES			

Org: UZESSF - PI Stephen Frolking

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 147960 - Graduate Research Fellowship
 Fund: 147961 - Wyatt Shell NSF GRFP

Status: Active
 FMGR: Moorhead, Cari A E
 Type: Grant

PI Name:	Moorhead, Cari A E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/26/2019	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	1842484	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UAGRAD	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/23				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	2,595.44	59,305.74	4,152.70	(63,458.44)	(63,458.44)
613NZ0 Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
*Total: Personnel	68,000.00	68,000.00	2,595.44	59,305.74	4,152.70	4,541.56	4,541.56
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,928.49	0.00	(5,928.49)	(5,928.49)
*Total: Tuition	24,000.00	24,000.00	0.00	10,488.49	0.00	13,511.51	13,511.51
**Total Direct Cost Expenditures	92,000.00	92,000.00	2,595.44	69,794.23	4,152.70	18,053.07	18,053.07
***Total Expenditures	92,000.00	92,000.00	2,595.44	69,794.23	4,152.70	18,053.07	18,053.07
Revenue							
530000 Federal Programs	0.00	0.00	2,595.44	69,794.23	0.00	(69,794.23)	(69,794.23)
*Total: Sponsored Programs	0.00	0.00	2,595.44	69,794.23	0.00	(69,794.23)	(69,794.23)
***Total Revenue	0.00	0.00	2,595.44	69,794.23	0.00	(69,794.23)	(69,794.23)

Grant: 147960 - Graduate Research Fellowship
 Fund: 147962 - Excess Funding GRFP

Status: Active
 FMGR: Moorhead, Cari A E
 Type: Grant

PI Name:	Moorhead, Cari A E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/29/2020	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	1842484	Term Date:		IDC Rate Code:	Budget Controls	A110	
Resp Org:	UAGRAD	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/15/18 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	(34,000.20)	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: Personnel	34,000.00	34,000.00	(34,000.20)	0.00	0.00	34,000.00	34,000.00
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	(12,000.00)	0.00	0.00	0.00	0.00
*Total: Tuition	12,000.00	12,000.00	(12,000.00)	0.00	0.00	12,000.00	12,000.00
**Total Direct Cost Expenditures	46,000.00	46,000.00	(46,000.20)	0.00	0.00	46,000.00	46,000.00
***Total Expenditures	46,000.00	46,000.00	(46,000.20)	0.00	0.00	46,000.00	46,000.00
Revenue							
530000 Federal Programs	0.00	0.00	(46,000.20)	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	(46,000.20)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(46,000.20)	0.00	0.00	0.00	0.00

Grant: 147960 - Graduate Research Fellowship
 Fund: 147963 - Alexandra Padilla GRFP GRIP

Status: Active Type: Grant
 FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/13/2020	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	1842484	Term Date:		IDC Rate Code:	Budget Controls	A110	
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
Resp Org:	UAGRAD	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/23					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	30.20	0.00	(30.20)	(30.20)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	3,476.52	0.00	(3,476.52)	(3,476.52)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	298.28	0.00	(298.28)	(298.28)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	835.00	0.00	(835.00)	(835.00)
*Total: Travel	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant: 147960 - Graduate Research Fellowship
 Fund: 147A04 - GRFP: Alexandria Hidrovo

Status: Active
 FMGR: Moorhead, Cari A E

Type: Grant

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1842484 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/15/18 - 7/31/23

Fund Information
 Effective Date: 05/24/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	2,615.40	34,000.20	4,168.70	(38,168.90)	(38,168.90)
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: Personnel	34,000.00	34,000.00	2,615.40	34,000.20	4,168.70	(4,168.90)	(4,168.90)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	293.97	0.00	(293.97)	(293.97)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	923.35	0.00	(923.35)	(923.35)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
*Total: Travel	0.00	0.00	0.00	1,447.32	0.00	(1,447.32)	(1,447.32)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Supplies	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,415.99	0.00	(4,415.99)	(4,415.99)
*Total: Tuition	12,000.00	12,000.00	0.00	6,695.99	0.00	5,304.01	5,304.01
722200 Participant Support	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: Participant Support	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
**Total Direct Cost Expenditures	46,000.00	46,000.00	2,615.40	42,273.51	4,168.70	(442.21)	(442.21)
***Total Expenditures	46,000.00	46,000.00	2,615.40	42,273.51	4,168.70	(442.21)	(442.21)
Revenue							
530000 Federal Programs	0.00	0.00	2,615.40	42,273.51	0.00	(42,273.51)	(42,273.51)
*Total: Sponsored Programs	0.00	0.00	2,615.40	42,273.51	0.00	(42,273.51)	(42,273.51)
***Total Revenue	0.00	0.00	2,615.40	42,273.51	0.00	(42,273.51)	(42,273.51)

Grant: 147960 - Graduate Research Fellowship
 Fund: 147A05 - GRFP: Sydney Birch

Status: Active
 FMGR: Moorhead, Cari A E
 Type: Grant

PI Name:	Moorhead, Cari A E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/24/2019	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	1842484	Term Date:		IDC Rate Code:	Budget Controls	A110	
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
Resp Org:	UAGRAD	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/23					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	2,615.40	34,000.20	4,168.70	(38,168.90)	(38,168.90)
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: Personnel	34,000.00	34,000.00	2,615.40	34,000.20	4,168.70	(4,168.90)	(4,168.90)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	(1,795.99)	9,720.00	0.00	(9,720.00)	(9,720.00)
*Total: Tuition	12,000.00	12,000.00	(1,795.99)	12,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	46,000.00	46,000.00	819.41	46,000.20	4,168.70	(4,168.90)	(4,168.90)
***Total Expenditures	46,000.00	46,000.00	819.41	46,000.20	4,168.70	(4,168.90)	(4,168.90)
Revenue							
530000 Federal Programs	0.00	0.00	819.41	46,000.20	0.00	(46,000.20)	(46,000.20)
*Total: Sponsored Programs	0.00	0.00	819.41	46,000.20	0.00	(46,000.20)	(46,000.20)
***Total Revenue	0.00	0.00	819.41	46,000.20	0.00	(46,000.20)	(46,000.20)

Grant: 147960 - Graduate Research Fellowship
 Fund: 147A22 - GRFP: Emily Snowman

Status: Active
 FMGR: Moorhead, Cari A E
 Type: Grant

PI Name:	Moorhead, Cari A E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	1842484	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UAGRAD	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/23				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	2,595.44	25,305.54	4,152.70	(29,458.24)	(29,458.24)
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: Personnel	34,000.00	34,000.00	2,595.44	25,305.54	4,152.70	4,541.76	4,541.76
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,880.99	0.00	(2,880.99)	(2,880.99)
*Total: Tuition	12,000.00	12,000.00	0.00	5,160.99	0.00	6,839.01	6,839.01
**Total Direct Cost Expenditures	46,000.00	46,000.00	2,595.44	30,466.53	4,152.70	11,380.77	11,380.77
***Total Expenditures	46,000.00	46,000.00	2,595.44	30,466.53	4,152.70	11,380.77	11,380.77
Revenue							
530000 Federal Programs	0.00	0.00	2,595.44	30,466.53	0.00	(30,466.53)	(30,466.53)
*Total: Sponsored Programs	0.00	0.00	2,595.44	30,466.53	0.00	(30,466.53)	(30,466.53)
***Total Revenue	0.00	0.00	2,595.44	30,466.53	0.00	(30,466.53)	(30,466.53)

Grant: 147960 - Graduate Research Fellowship
 Fund: 147A23 - GRFP: Savannah DeVoe

Status: Active
 FMGR: Moorhead, Cari A E
 Type: Grant

PI Name:	Moorhead, Cari A E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	1842484	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UAGRAD	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/23				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	2,595.44	25,305.54	4,152.70	(29,458.24)	(29,458.24)
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: Personnel	34,000.00	34,000.00	2,595.44	25,305.54	4,152.70	4,541.76	4,541.76
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	(4,484.99)	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: Tuition	12,000.00	12,000.00	(4,484.99)	12,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	46,000.00	46,000.00	(1,889.55)	37,305.54	4,152.70	4,541.76	4,541.76
***Total Expenditures	46,000.00	46,000.00	(1,889.55)	37,305.54	4,152.70	4,541.76	4,541.76
Revenue							
530000 Federal Programs	0.00	0.00	(1,889.55)	37,305.54	0.00	(37,305.54)	(37,305.54)
*Total: Sponsored Programs	0.00	0.00	(1,889.55)	37,305.54	0.00	(37,305.54)	(37,305.54)
***Total Revenue	0.00	0.00	(1,889.55)	37,305.54	0.00	(37,305.54)	(37,305.54)

Grant: 147960 - Graduate Research Fellowship
 Fund: 147A24 - GRFP: Samuel Palmer

Status: Active
 FMGR: Moorhead, Cari A E
 Type: Grant

PI Name:	Moorhead, Cari A E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	1842484	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UAGRAD	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/23				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	2,595.44	25,305.54	4,152.70	(29,458.24)	(29,458.24)
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: Personnel	34,000.00	34,000.00	2,595.44	25,305.54	4,152.70	4,541.76	4,541.76
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	(30.99)	9,720.00	0.00	(9,720.00)	(9,720.00)
*Total: Tuition	12,000.00	12,000.00	(30.99)	12,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	46,000.00	46,000.00	2,564.45	37,305.54	4,152.70	4,541.76	4,541.76
***Total Expenditures	46,000.00	46,000.00	2,564.45	37,305.54	4,152.70	4,541.76	4,541.76
Revenue							
530000 Federal Programs	0.00	0.00	2,564.45	37,305.54	0.00	(37,305.54)	(37,305.54)
*Total: Sponsored Programs	0.00	0.00	2,564.45	37,305.54	0.00	(37,305.54)	(37,305.54)
***Total Revenue	0.00	0.00	2,564.45	37,305.54	0.00	(37,305.54)	(37,305.54)

Grant: 147964 - Multi-Messenger Emission
 Fund: 147964 - Multi-Messenger Emission

Status: Active
 FMGR: Foucart, Francois V O

Type: Grant

PI Name:	Foucart, Francois V O	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE						
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/09/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES				
Sponsor ID:	1806278	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110			
Resp Org:	UDPHYS	CFDA #:	47.049	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/15/18 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	Sefa Classification	RESDEV
							Uniform Guidance		YES		

Org: UDPHFF - PI Francois V.O. Foucart

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,021.85	1,471.33	(4,493.18)	(4,493.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,338.00	9,338.00	0.00	0.00	0.00	9,338.00	9,338.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,356.00	4,834.37	(15,190.37)	(15,190.37)
613N30 Graduate Research Assistant	0.00	0.00	1,007.18	24,402.67	0.00	(24,402.67)	(24,402.67)
613NZ0 Grad Unallocated Budget (Bud Only)	49,100.00	49,100.00	0.00	0.00	0.00	49,100.00	49,100.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,608.00	4,608.00	0.00	0.00	0.00	4,608.00	4,608.00
*Total: Personnel	63,046.00	63,046.00	1,007.18	37,780.52	6,305.70	18,959.78	18,959.78
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,094.89	504.46	(1,599.35)	(1,599.35)
65YF10 Full Fringe Benefit Distr Expe	2,819.00	2,819.00	0.00	0.00	0.00	2,819.00	2,819.00
*Total: Fringe Benefits	2,819.00	2,819.00	0.00	1,094.89	504.46	1,219.65	1,219.65
710 Travel	2,480.00	2,480.00	0.00	0.00	0.00	2,480.00	2,480.00
*Total: Travel	2,480.00	2,480.00	0.00	0.00	0.00	2,480.00	2,480.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	27,140.00	27,140.00	0.00	0.00	0.00	27,140.00	27,140.00
*Total: Tuition	27,140.00	27,140.00	0.00	1,140.00	0.00	26,000.00	26,000.00
**Total Direct Cost Expenditures	95,485.00	95,485.00	1,007.18	40,015.41	6,810.16	48,659.43	48,659.43
760300 F&A Expenditures	34,515.00	34,515.00	508.62	19,632.00	0.00	14,883.00	14,883.00
*Total: Indirect Costs	34,515.00	34,515.00	508.62	19,632.00	0.00	14,883.00	14,883.00
**Total Indirect Cost Expenditures	34,515.00	34,515.00	508.62	19,632.00	0.00	14,883.00	14,883.00
***Total Expenditures	130,000.00	130,000.00	1,515.80	59,647.41	6,810.16	63,542.43	63,542.43
Revenue							
530000 Federal Programs	0.00	0.00	1,515.80	59,647.41	0.00	(59,647.41)	(59,647.41)
*Total: Sponsored Programs	0.00	0.00	1,515.80	59,647.41	0.00	(59,647.41)	(59,647.41)
***Total Revenue	0.00	0.00	1,515.80	59,647.41	0.00	(59,647.41)	(59,647.41)

Grant: 147965 - Chemistry for the Community
 Fund: 147965 - Chemistry for the Community

Status: Active
 FMGR: Bauer, Christopher F

Type: Grant

PI Name:	Bauer, Christopher F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/14/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1830120	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDCHEM	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,356.00	24,356.00	0.00	0.00	0.00	24,356.00	24,356.00
611Q90 Post Doc	0.00	0.00	2,316.92	17,921.98	3,707.08	(21,629.06)	(21,629.06)
613NZ0 Grad Unallocated Budget (Bud Only)	32,320.00	32,320.00	0.00	0.00	0.00	32,320.00	32,320.00
*Total: Personnel	56,676.00	56,676.00	2,316.92	21,421.98	3,707.08	31,546.94	31,546.94
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
65YF10 Full Fringe Benefit Distr Expe	3,936.00	3,936.00	0.00	0.00	0.00	3,936.00	3,936.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	576.92	4,435.47	923.06	(5,358.53)	(5,358.53)
*Total: Fringe Benefits	3,936.00	3,936.00	576.92	4,729.47	923.06	(1,716.53)	(1,716.53)
710 Travel	5,637.00	5,637.00	0.00	0.00	0.00	5,637.00	5,637.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	376.48	0.00	(376.48)	(376.48)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	316.30	0.00	(316.30)	(316.30)
*Total: Travel	5,637.00	5,637.00	0.00	692.78	0.00	4,944.22	4,944.22
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	35.49	0.00	(35.49)	(35.49)
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200 Research Supplies	0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: Supplies	4,900.00	4,900.00	0.00	875.49	0.00	4,024.51	4,024.51
721100 Assistantships	9,720.00	9,720.00	0.00	0.00	0.00	9,720.00	9,720.00
*Total: Tuition	9,720.00	9,720.00	0.00	0.00	0.00	9,720.00	9,720.00
**Total Direct Cost Expenditures	80,869.00	80,869.00	2,893.84	27,719.72	4,630.14	48,519.14	48,519.14
760300 F&A Expenditures	36,536.00	36,536.00	1,461.38	13,998.39	0.00	22,537.61	22,537.61
*Total: Indirect Costs	36,536.00	36,536.00	1,461.38	13,998.39	0.00	22,537.61	22,537.61
**Total Indirect Cost Expenditures	36,536.00	36,536.00	1,461.38	13,998.39	0.00	22,537.61	22,537.61
***Total Expenditures	117,405.00	117,405.00	4,355.22	41,718.11	4,630.14	71,056.75	71,056.75

Revenue

Grant: 147965 - Chemistry for the Community
 Fund: 147965 - Chemistry for the Community

Status: Active
 FMGR: Bauer, Christopher F
 Type: Grant

PI Name:	Bauer, Christopher F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/14/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1830120	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110		
Resp Org:	UDCHEM	CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV	
						Uniform Guidance	YES			

Org: UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	4,355.22	41,718.11	0.00	(41,718.11)	(41,718.11)
*Total: Sponsored Programs	0.00	0.00	4,355.22	41,718.11	0.00	(41,718.11)	(41,718.11)
***Total Revenue	0.00	0.00	4,355.22	41,718.11	0.00	(41,718.11)	(41,718.11)

Grant: 147966 - PFI-TT: Aqueous Stationary
 Fund: 147966 - PFI-TT: Aqueous Stationary

Status: Active
 FMGR: Teng, Xiaowei

Type: Grant

PI Name: Teng, Xiaowei
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1827554 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 8/15/18 - 5/31/21

Fund Information
 Effective Date: 08/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,225.02	1,558.49	(14,783.51)	(14,783.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,212.00	12,212.00	0.00	0.00	0.00	12,212.00	12,212.00
611Q90 Post Doc	53,000.00	53,000.00	0.00	60,628.18	0.00	(7,628.18)	(7,628.18)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	3,885.00	0.00	(3,885.00)	(3,885.00)
61SNSH Student Labor	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,350.00	3,350.00	0.00	0.00	0.00	3,350.00	3,350.00
*Total: Personnel	68,562.00	68,562.00	0.00	78,023.20	1,558.49	(11,019.69)	(11,019.69)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,074.84	124.68	(1,199.52)	(1,199.52)
65YF10 Full Fringe Benefit Distr Expe	15,682.00	15,682.00	0.00	0.00	0.00	15,682.00	15,682.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	14,548.57	0.00	(14,548.57)	(14,548.57)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	317.85	0.00	(317.85)	(317.85)
*Total: Fringe Benefits	15,682.00	15,682.00	0.00	15,941.26	124.68	(383.94)	(383.94)
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,145.83	0.00	(4,145.83)	(4,145.83)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	389.00	0.00	(389.00)	(389.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	7,564.36	0.00	(7,564.36)	(7,564.36)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	369.00	0.00	(369.00)	(369.00)
*Total: Travel	10,000.00	10,000.00	0.00	12,468.19	0.00	(2,468.19)	(2,468.19)
740000 Cap Equipment	15,484.00	15,484.00	0.00	10,367.00	0.00	5,117.00	5,117.00
*Total: Equipment	15,484.00	15,484.00	0.00	10,367.00	0.00	5,117.00	5,117.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	3,419.88	0.00	(3,419.88)	(3,419.88)
716100 Rentals & Leases-General	0.00	0.00	113.56	456.48	0.00	(456.48)	(456.48)
717200 Other Professional Services-General	0.00	0.00	0.00	722.00	0.00	(722.00)	(722.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	368.52	0.00	(368.52)	(368.52)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	463.75	0.00	(463.75)	(463.75)
*Total: Supplies	23,000.00	23,000.00	113.56	5,430.63	0.00	17,569.37	17,569.37

Grant: 147966 - PFI-TT: Aqueous Stationary
 Fund: 147966 - PFI-TT: Aqueous Stationary

Status: Active
 FMGR: Teng, Xiaowei

Type: Grant

PI Name: Teng, Xiaowei
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1827554 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 8/15/18 - 5/31/21

Fund Information
 Effective Date: 08/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000 Internal Allocations - Charges	0.00	0.00	0.00	199.25	0.00	(199.25)	(199.25)
*Total: Other	0.00	0.00	0.00	199.25	0.00	(199.25)	(199.25)
**Total Direct Cost Expenditures	132,728.00	132,728.00	113.56	122,429.53	1,683.17	8,615.30	8,615.30
760300 F&A Expenditures	59,209.00	59,209.00	57.35	56,591.77	0.00	2,617.23	2,617.23
*Total: Indirect Costs	59,209.00	59,209.00	57.35	56,591.77	0.00	2,617.23	2,617.23
**Total Indirect Cost Expenditures	59,209.00	59,209.00	57.35	56,591.77	0.00	2,617.23	2,617.23
***Total Expenditures	191,937.00	191,937.00	170.91	179,021.30	1,683.17	11,232.53	11,232.53
Revenue							
530000 Federal Programs	0.00	0.00	170.91	179,021.30	0.00	(179,021.30)	(179,021.30)
*Total: Sponsored Programs	0.00	0.00	170.91	179,021.30	0.00	(179,021.30)	(179,021.30)
***Total Revenue	0.00	0.00	170.91	179,021.30	0.00	(179,021.30)	(179,021.30)

Grant: 147967 - RII Track-2FEC: GECO
 Fund: 147967 - RII Track-2FEC: GECO

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1826777	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/15/18 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,141.23	5,962.85	(18,104.08)	(18,104.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,689.00	25,689.00	0.00	0.00	0.00	25,689.00	25,689.00
611Q90 Post Doc	56,720.00	56,720.00	1,218.46	21,847.34	1,949.53	32,923.13	32,923.13
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,000.01	7,808.17	(15,808.18)	(15,808.18)
613N30 Graduate Research Assistant	0.00	0.00	6,305.28	70,481.35	0.00	(70,481.35)	(70,481.35)
613NZ0 Grad Unallocated Budget (Bud Only)	118,280.00	118,280.00	0.00	0.00	0.00	118,280.00	118,280.00
615F10 PAT	0.00	0.00	1,179.97	8,725.61	3,775.91	(12,501.52)	(12,501.52)
615NZ0 PAT Unallocated Budget (Bud Only)	41,066.00	34,270.00	0.00	0.00	0.00	41,066.00	34,270.00
617F10 Operating Staff	0.00	0.00	0.00	12,795.28	0.00	(12,795.28)	(12,795.28)
61CPHX Part Time Hourly	0.00	0.00	37.50	361.50	0.00	(361.50)	(361.50)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	110.50	0.00	(110.50)	(110.50)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	4,433.00	0.00	(4,433.00)	(4,433.00)
61SNSH Student Labor	0.00	0.00	0.00	4,390.75	0.00	(4,390.75)	(4,390.75)
61SNWS College Work Study	0.00	0.00	0.00	376.25	0.00	(376.25)	(376.25)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Personnel	271,755.00	264,959.00	8,741.21	143,662.82	19,496.46	108,595.72	101,799.72
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,660.33	1,101.69	(2,762.02)	(2,762.02)
65YF10 Full Fringe Benefit Distr Expe	37,902.00	35,027.00	530.99	9,480.61	1,699.16	26,722.23	23,847.23
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	3.00	29.50	0.00	(29.50)	(29.50)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	303.40	5,440.00	485.43	(5,925.43)	(5,925.43)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	362.13	0.00	(362.13)	(362.13)
*Total: Fringe Benefits	37,902.00	35,027.00	837.39	16,972.57	3,286.28	17,643.15	14,768.15
710 Travel	44,016.00	44,016.00	0.00	0.00	0.00	44,016.00	44,016.00
710310 Workshop Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,281.13	0.00	(3,281.13)	(3,281.13)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,140.81	0.00	(1,140.81)	(1,140.81)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	691.78	0.00	(691.78)	(691.78)

Grant: 147967 - RII Track-2FEC: GECO
 Fund: 147967 - RII Track-2FEC: GECO

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1826777	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/15/18 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	237.62	0.00	(237.62)	(237.62)
*Total: Travel	44,016.00	44,016.00	0.00	6,313.34	0.00	37,702.66	37,702.66
740000 Cap Equipment	20,000.00	20,000.00	0.00	18,312.31	0.00	1,687.69	1,687.69
*Total: Equipment	20,000.00	20,000.00	0.00	18,312.31	0.00	1,687.69	1,687.69
7112 Research Supplies	148,950.00	148,950.00	0.00	0.00	0.00	148,950.00	148,950.00
711200 Research Supplies	0.00	0.00	2,507.95	32,352.11	0.00	(32,352.11)	(32,352.11)
714030 Postage-Express Mail	0.00	0.00	0.00	104.20	0.00	(104.20)	(104.20)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	371.60	0.00	(371.60)	(371.60)
716120 Rentals-Property or Room	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
717000 Consulting-General	67,802.00	67,802.00	0.00	0.00	0.00	67,802.00	67,802.00
717200 Other Professional Services-General	0.00	0.00	0.00	58,719.00	25,000.00	(83,719.00)	(83,719.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	57.07	0.00	(57.07)	(57.07)
719125 Licenses/Professional Fees	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	1,996.00	0.00	(1,996.00)	(1,996.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	497.68	85.00	(582.68)	(582.68)
*Total: Supplies	241,752.00	241,752.00	2,507.95	95,148.60	25,085.00	121,518.40	121,518.40
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	67,799.00	67,799.00	0.00	0.00	0.00	67,799.00	67,799.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	41,268.75	0.00	(41,268.75)	(41,268.75)
*Total: Tuition	67,799.00	67,799.00	0.00	46,968.75	0.00	20,830.25	20,830.25
7300 Subcontracts	989,700.00	989,700.00	0.00	0.00	0.00	989,700.00	989,700.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	32,365.00	(32,365.00)	(32,365.00)
730003 Subcontracts 03	0.00	0.00	21,592.37	438,950.92	518,384.08	(957,335.00)	(957,335.00)
*Total: Contractual	989,700.00	989,700.00	21,592.37	438,950.92	550,749.08	0.00	0.00
**Total Direct Cost Expenditures	1,672,924.00	1,663,253.00	33,678.92	766,329.31	598,616.82	307,977.87	298,306.87
760300 F&A Expenditures	325,939.00	321,055.00	6,103.70	144,984.09	0.00	180,954.91	176,070.91
*Total: Indirect Costs	325,939.00	321,055.00	6,103.70	144,984.09	0.00	180,954.91	176,070.91
**Total Indirect Cost Expenditures	325,939.00	321,055.00	6,103.70	144,984.09	0.00	180,954.91	176,070.91

Grant: 147967 - RII Track-2FEC: GECO
 Fund: 147967 - RII Track-2FEC: GECO

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name: Kovach, Adrienne I
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1826777 CFDA #: 47.083
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/15/18 - 7/31/22

Fund Information
 Effective Date: 08/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	1,998,863.00	1,984,308.00	39,782.62	911,313.40	598,616.82	488,932.78	474,377.78
Revenue							
530000 Federal Programs	0.00	0.00	39,782.62	911,313.40	0.00	(911,313.40)	(911,313.40)
*Total: Sponsored Programs	0.00	0.00	39,782.62	911,313.40	0.00	(911,313.40)	(911,313.40)
***Total Revenue	0.00	0.00	39,782.62	911,313.40	0.00	(911,313.40)	(911,313.40)

Grant: 147967 - RII Track-2FEC: GECCO
 Fund: 147998 - RII Track-2FEC: GECCO: S.Hale

Status: Active
 FMGR: Hale, Stephen R

Type: Grant

PI Name: Kovach, Adrienne I
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1826777 CFDA #: 47.083
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/15/18 - 7/31/22

Fund Information
 Effective Date: 08/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	547.20	12,378.76	875.51	(13,254.27)	(13,254.27)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	6,796.00	0.00	0.00	0.00	0.00	6,796.00
*Total: Personnel	0.00	6,796.00	547.20	12,378.76	875.51	(13,254.27)	(6,458.27)
65YF10 Full Fringe Benefit Distr Expe	0.00	2,875.00	246.24	5,403.89	393.98	(5,797.87)	(2,922.87)
*Total: Fringe Benefits	0.00	2,875.00	246.24	5,403.89	393.98	(5,797.87)	(2,922.87)
**Total Direct Cost Expenditures	0.00	9,671.00	793.44	17,782.65	1,269.49	(19,052.14)	(9,381.14)
760300 F&A Expenditures	0.00	4,884.00	400.70	8,980.22	0.00	(8,980.22)	(4,096.22)
*Total: Indirect Costs	0.00	4,884.00	400.70	8,980.22	0.00	(8,980.22)	(4,096.22)
**Total Indirect Cost Expenditures	0.00	4,884.00	400.70	8,980.22	0.00	(8,980.22)	(4,096.22)
***Total Expenditures	0.00	14,555.00	1,194.14	26,762.87	1,269.49	(28,032.36)	(13,477.36)
Revenue							
530000 Federal Programs	0.00	0.00	1,194.14	26,762.87	0.00	(26,762.87)	(26,762.87)
*Total: Sponsored Programs	0.00	0.00	1,194.14	26,762.87	0.00	(26,762.87)	(26,762.87)
***Total Revenue	0.00	0.00	1,194.14	26,762.87	0.00	(26,762.87)	(26,762.87)

Grant: 147968 - Protein Evolution
 Fund: 147968 - Protein Evolution

Status: Active
 FMGR: Varga, Krisztina

Type: Grant

PI Name:	Varga, Krisztina	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1817667	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/18 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,843.42	3,434.34	(13,277.76)	(13,277.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,096.00	30,096.00	0.00	0.00	0.00	30,096.00	30,096.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,392.34	7,680.18	(14,072.52)	(14,072.52)
613N30 Graduate Research Assistant	0.00	0.00	2,140.24	20,760.32	0.00	(20,760.32)	(20,760.32)
613NZ0 Grad Unallocated Budget (Bud Only)	110,300.00	110,300.00	0.00	0.00	0.00	110,300.00	110,300.00
*Total: Personnel	140,396.00	140,396.00	2,140.24	36,996.08	11,114.52	92,285.40	92,285.40
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,319.50	889.16	(2,208.66)	(2,208.66)
65YF10 Full Fringe Benefit Distr Expe	5,789.00	5,789.00	0.00	0.00	0.00	5,789.00	5,789.00
*Total: Fringe Benefits	5,789.00	5,789.00	0.00	1,319.50	889.16	3,580.34	3,580.34
710 Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
740000 Cap Equipment	22,000.00	22,000.00	0.00	23,962.97	0.00	(1,962.97)	(1,962.97)
*Total: Equipment	22,000.00	22,000.00	0.00	23,962.97	0.00	(1,962.97)	(1,962.97)
7112 Research Supplies	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
711200 Research Supplies	0.00	0.00	429.28	15,231.18	0.00	(15,231.18)	(15,231.18)
716100 Rentals & Leases-General	0.00	0.00	0.00	253.82	0.00	(253.82)	(253.82)
717200 Other Professional Services-General	0.00	0.00	0.00	7,485.00	0.00	(7,485.00)	(7,485.00)
*Total: Supplies	60,000.00	60,000.00	429.28	22,970.00	0.00	37,030.00	37,030.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	51,135.00	51,135.00	0.00	0.00	0.00	51,135.00	51,135.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,887.50	0.00	(2,887.50)	(2,887.50)
*Total: Tuition	51,135.00	51,135.00	0.00	5,167.50	0.00	45,967.50	45,967.50
**Total Direct Cost Expenditures	284,820.00	284,820.00	2,569.52	90,416.05	12,003.68	182,400.27	182,400.27
760300 F&A Expenditures	106,901.00	106,901.00	1,297.61	30,949.17	0.00	75,951.83	75,951.83
*Total: Indirect Costs	106,901.00	106,901.00	1,297.61	30,949.17	0.00	75,951.83	75,951.83
**Total Indirect Cost Expenditures	106,901.00	106,901.00	1,297.61	30,949.17	0.00	75,951.83	75,951.83
***Total Expenditures	391,721.00	391,721.00	3,867.13	121,365.22	12,003.68	258,352.10	258,352.10

Grant: 147968 - Protein Evolution
 Fund: 147968 - Protein Evolution

Status: Active
 FMGR: Varga, Krisztina
 Type: Grant

PI Name:	Varga, Krisztina	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1817667	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/18 - 7/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	3,867.13	121,365.22	0.00	(121,365.22)	(121,365.22)
*Total: Sponsored Programs	0.00	0.00	3,867.13	121,365.22	0.00	(121,365.22)	(121,365.22)
***Total Revenue	0.00	0.00	3,867.13	121,365.22	0.00	(121,365.22)	(121,365.22)

Grant: 147969 - GP-Extra: Closes Gap
 Fund: 147969 - GP-Extra: Closes Gap

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1801420	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/18 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UALCRV - Leitzel Center - Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,504.12	0.00	(18,504.12)	(18,504.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	62,603.00	62,603.00	0.00	0.00	0.00	62,603.00	62,603.00
615F10 PAT	0.00	0.00	369.25	7,651.61	590.79	(8,242.40)	(8,242.40)
615NZ0 PAT Unallocated Budget (Bud Only)	24,989.00	24,989.00	0.00	0.00	0.00	24,989.00	24,989.00
*Total: Personnel	87,592.00	87,592.00	369.25	26,155.73	590.79	60,845.48	60,845.48
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,514.32	0.00	(1,514.32)	(1,514.32)
65YF10 Full Fringe Benefit Distr Expe	15,855.00	15,855.00	166.16	3,348.26	265.86	12,240.88	12,240.88
*Total: Fringe Benefits	15,855.00	15,855.00	166.16	4,862.58	265.86	10,726.56	10,726.56
710 Travel	10,068.00	10,068.00	0.00	0.00	0.00	10,068.00	10,068.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	264.21	0.00	(264.21)	(264.21)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,129.81	0.00	(1,129.81)	(1,129.81)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,029.91	0.00	(1,029.91)	(1,029.91)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,329.99	0.00	(1,329.99)	(1,329.99)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
*Total: Travel	10,068.00	10,068.00	0.00	3,942.92	0.00	6,125.08	6,125.08
711100 Supplies-General	0.00	0.00	0.00	233.18	0.00	(233.18)	(233.18)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
*Total: Supplies	0.00	0.00	0.00	772.18	0.00	(772.18)	(772.18)
722200 Participant Support	132,540.00	132,540.00	0.00	2,862.89	0.00	129,677.11	129,677.11
722205 Participant Sup-Stipends	0.00	0.00	0.00	19,800.00	0.00	(19,800.00)	(19,800.00)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	14,862.67	0.00	(14,862.67)	(14,862.67)
*Total: Participant Support	132,540.00	132,540.00	0.00	37,525.56	0.00	95,014.44	95,014.44
7300 Subcontracts	88,452.00	88,452.00	0.00	0.00	0.00	88,452.00	88,452.00
730001 Subcontracts 01	0.00	0.00	0.00	16,579.79	15,265.21	(31,845.00)	(31,845.00)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	26,538.00	(26,538.00)	(26,538.00)
730003 Subcontracts 03	0.00	0.00	0.00	3,811.80	26,257.20	(30,069.00)	(30,069.00)
*Total: Contractual	88,452.00	88,452.00	0.00	20,391.59	68,060.41	0.00	0.00

Grant: 147969 - GP-Extra: Closes Gap
 Fund: 147969 - GP-Extra: Closes Gap

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1801420	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/18 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UALCRV - Leitzel Center - Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000 Internal Allocations - Charges	0.00	0.00	0.00	1,161.00	0.00	(1,161.00)	(1,161.00)
*Total: Other	0.00	0.00	0.00	1,161.00	0.00	(1,161.00)	(1,161.00)
**Total Direct Cost Expenditures	334,507.00	334,507.00	535.41	94,811.56	68,917.06	170,778.38	170,778.38
760300 F&A Expenditures	95,127.00	95,127.00	270.39	28,929.56	0.00	66,197.44	66,197.44
*Total: Indirect Costs	95,127.00	95,127.00	270.39	28,929.56	0.00	66,197.44	66,197.44
**Total Indirect Cost Expenditures	95,127.00	95,127.00	270.39	28,929.56	0.00	66,197.44	66,197.44
***Total Expenditures	429,634.00	429,634.00	805.80	123,741.12	68,917.06	236,975.82	236,975.82
Revenue							
530000 Federal Programs	0.00	0.00	805.80	123,741.12	0.00	(123,741.12)	(123,741.12)
*Total: Sponsored Programs	0.00	0.00	805.80	123,741.12	0.00	(123,741.12)	(123,741.12)
***Total Revenue	0.00	0.00	805.80	123,741.12	0.00	(123,741.12)	(123,741.12)

Grant: 147970 - RII Track-4 Next Gen Climate
 Fund: 147970 - RII Track-4 Next Gen Climate

Status: Active
 FMGR: Burakowski, Elizabeth A
 Type: Grant

PI Name:	Burakowski, Elizabeth A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/09/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1832959	Term Date:		IDC Rate Code:	IDC26	Budget Controls	NSF
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/21					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZESLB - PI Elizabeth Burakowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,087.20	0.00	(17,087.20)	(17,087.20)
611F60 Faculty NTT Research	0.00	0.00	0.00	9,910.57	0.00	(9,910.57)	(9,910.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,877.00	44,877.00	0.00	0.00	0.00	44,877.00	44,877.00
*Total: Personnel	44,877.00	44,877.00	0.00	26,997.77	0.00	17,879.23	17,879.23
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,387.49	0.00	(1,387.49)	(1,387.49)
65YF10 Full Fringe Benefit Distr Expe	18,985.00	18,985.00	0.00	4,192.18	0.00	14,792.82	14,792.82
*Total: Fringe Benefits	18,985.00	18,985.00	0.00	5,579.67	0.00	13,405.33	13,405.33
710 Travel	44,069.00	24,005.40	0.00	0.00	0.00	44,069.00	24,005.40
710100 Out-of-State Travel	0.00	20,063.60	0.00	20,063.60	0.00	(20,063.60)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	307.50	0.00	(307.50)	(307.50)
710D50 Domestic Travel Non-NH	0.00	0.00	(4,667.52)	10,257.92	0.00	(10,257.92)	(10,257.92)
*Total: Travel	44,069.00	44,069.00	(4,667.52)	30,629.02	0.00	13,439.98	13,439.98
740000 Cap Equipment	5,000.00	5,000.00	0.00	5,252.00	0.00	(252.00)	(252.00)
*Total: Equipment	5,000.00	5,000.00	0.00	5,252.00	0.00	(252.00)	(252.00)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	1,518.97	0.00	(1,518.97)	(1,518.97)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: Supplies	5,000.00	5,000.00	0.00	1,638.97	0.00	3,361.03	3,361.03
**Total Direct Cost Expenditures	117,931.00	117,931.00	(4,667.52)	70,097.43	0.00	47,833.57	47,833.57
760300 F&A Expenditures	29,361.00	29,361.00	(1,213.56)	16,859.81	0.00	12,501.19	12,501.19
*Total: Indirect Costs	29,361.00	29,361.00	(1,213.56)	16,859.81	0.00	12,501.19	12,501.19
**Total Indirect Cost Expenditures	29,361.00	29,361.00	(1,213.56)	16,859.81	0.00	12,501.19	12,501.19
***Total Expenditures	147,292.00	147,292.00	(5,881.08)	86,957.24	0.00	60,334.76	60,334.76
Revenue							
530000 Federal Programs	0.00	0.00	(5,881.08)	86,957.24	0.00	(86,957.24)	(86,957.24)

Grant: 147970 - RII Track-4 Next Gen Climate
 Fund: 147970 - RII Track-4 Next Gen Climate

Status: Active
 Type: Grant
 FMGR: Burakowski, Elizabeth A

PI Name:	Burakowski, Elizabeth A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/09/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1832959	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	NSF
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/21						Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESLB - PI Elizabeth Burakowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	(5,881.08)	86,957.24	0.00	(86,957.24)	(86,957.24)
***Total Revenue	0.00	0.00	(5,881.08)	86,957.24	0.00	(86,957.24)	(86,957.24)

Grant: 147971 - RII Track-4: Winter Weather
 Fund: 147971 - RII Track-4: Winter Weather

Status: Active
 Type: Grant
 FMGR: Contosta, Alexandra R

PI Name:	Contosta, Alexandra R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/14/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1832970	CFDA #:	47.083	Term Date:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESAC - PI ALEXANDRA CONTOSTA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,223.35	0.00	(21,223.35)	(21,223.35)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,326.28	0.00	(2,326.28)	(2,326.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,867.00	42,867.00	0.00	0.00	0.00	42,867.00	42,867.00
*Total: Personnel	42,867.00	42,867.00	0.00	23,549.63	0.00	19,317.37	19,317.37
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,737.05	0.00	(1,737.05)	(1,737.05)
65YF10 Full Fringe Benefit Distr Expe	18,134.00	18,134.00	0.00	1,046.82	0.00	17,087.18	17,087.18
*Total: Fringe Benefits	18,134.00	18,134.00	0.00	2,783.87	0.00	15,350.13	15,350.13
710 Travel	14,851.00	9,717.83	0.00	0.00	0.00	14,851.00	9,717.83
710100 Out-of-State Travel	0.00	5,133.17	0.00	5,133.17	0.00	(5,133.17)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	8,430.46	0.00	(8,430.46)	(8,430.46)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	124.40	0.00	(124.40)	(124.40)
*Total: Travel	14,851.00	14,851.00	0.00	13,688.03	0.00	1,162.97	1,162.97
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
*Total: Supplies	4,000.00	4,000.00	0.00	1,085.00	0.00	2,915.00	2,915.00
**Total Direct Cost Expenditures	79,852.00	79,852.00	0.00	41,106.53	0.00	38,745.47	38,745.47
760300 F&A Expenditures	20,761.00	20,761.00	0.00	10,687.70	0.00	10,073.30	10,073.30
*Total: Indirect Costs	20,761.00	20,761.00	0.00	10,687.70	0.00	10,073.30	10,073.30
**Total Indirect Cost Expenditures	20,761.00	20,761.00	0.00	10,687.70	0.00	10,073.30	10,073.30
***Total Expenditures	100,613.00	100,613.00	0.00	51,794.23	0.00	48,818.77	48,818.77
Revenue							
530000 Federal Programs	0.00	0.00	0.00	51,794.23	0.00	(51,794.23)	(51,794.23)
*Total: Sponsored Programs	0.00	0.00	0.00	51,794.23	0.00	(51,794.23)	(51,794.23)
***Total Revenue	0.00	0.00	0.00	51,794.23	0.00	(51,794.23)	(51,794.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147971 - RII Track-4: Winter Weather
 Fund: 147971 - RII Track-4: Winter Weather

Status: Active
 FMGR: Contosta, Alexandra R
 Type: Grant

PI Name:	Contosta, Alexandra R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/14/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1832970	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF		
Resp Org:	UZESRC	CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV	
						Uniform Guidance	YES			

Org: UZESAC - PI ALEXANDRA CONTOSTA

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 147972 - Dissolved Organic Phosphorus
 Fund: 147972 - Dissolved Organic Phosphorus

Status: Active
 FMGR: Letscher, Robert T

Type: Grant

PI Name:	Letscher, Robert T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/05/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1829916	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/18 - 8/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPRL - PI Robert Letscher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,675.45	6,240.00	(23,915.45)	(23,915.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	54,829.00	54,829.00	0.00	0.00	0.00	54,829.00	54,829.00
*Total: Personnel	54,829.00	54,829.00	0.00	17,675.45	6,240.00	30,913.55	30,913.55
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,446.65	499.20	(1,945.85)	(1,945.85)
65YF10 Full Fringe Benefit Distr Expe	4,606.00	4,606.00	0.00	0.00	0.00	4,606.00	4,606.00
*Total: Fringe Benefits	4,606.00	4,606.00	0.00	1,446.65	499.20	2,660.15	2,660.15
710 Travel	4,000.00	2,401.02	0.00	0.00	0.00	4,000.00	2,401.02
710100 Out-of-State Travel	0.00	1,598.98	0.00	1,598.98	0.00	(1,598.98)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,663.89	0.00	(2,663.89)	(2,663.89)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
*Total: Travel	4,000.00	4,000.00	0.00	5,362.87	0.00	(1,362.87)	(1,362.87)
740000 Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	81,435.00	81,435.00	0.00	24,484.97	6,739.20	50,210.83	50,210.83
760300 F&A Expenditures	33,549.00	33,549.00	0.00	12,364.95	0.00	21,184.05	21,184.05
*Total: Indirect Costs	33,549.00	33,549.00	0.00	12,364.95	0.00	21,184.05	21,184.05
**Total Indirect Cost Expenditures	33,549.00	33,549.00	0.00	12,364.95	0.00	21,184.05	21,184.05
***Total Expenditures	114,984.00	114,984.00	0.00	36,849.92	6,739.20	71,394.88	71,394.88
Revenue							
530000 Federal Programs	0.00	0.00	0.00	36,849.92	0.00	(36,849.92)	(36,849.92)
*Total: Sponsored Programs	0.00	0.00	0.00	36,849.92	0.00	(36,849.92)	(36,849.92)
***Total Revenue	0.00	0.00	0.00	36,849.92	0.00	(36,849.92)	(36,849.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147972 - Dissolved Organic Phosphorus
 Fund: 147972 - Dissolved Organic Phosphorus

Status: Active

Type: Grant

FMGR: Letscher, Robert T

PI Name: Letscher, Robert T
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1829916 CFDA #: 47.050
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 9/1/18 - 8/31/21

Fund Information

Effective Date: 09/05/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPRL - PI Robert Letscher

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 147973 - Wind-Driven Exchange
 Fund: 147973 - Wind-Driven Exchange

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Grant

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/30/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1829962	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	4,320.27	18,278.94	0.00	(18,278.94)	(18,278.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,644.00	43,644.00	0.00	0.00	0.00	43,644.00	43,644.00
615F10 PAT	0.00	0.00	2,879.20	17,692.51	4,606.71	(22,299.22)	(22,299.22)
615NZ0 PAT Unallocated Budget (Bud Only)	33,948.00	33,948.00	0.00	0.00	0.00	33,948.00	33,948.00
*Total: Personnel	77,592.00	77,592.00	7,199.47	35,971.45	4,606.71	37,013.84	37,013.84
65YF10 Full Fringe Benefit Distr Expe	32,822.00	32,822.00	3,239.76	16,116.93	2,073.02	14,632.05	14,632.05
*Total: Fringe Benefits	32,822.00	32,822.00	3,239.76	16,116.93	2,073.02	14,632.05	14,632.05
710 Travel	9,504.00	9,504.00	0.00	0.00	0.00	9,504.00	9,504.00
*Total: Travel	9,504.00	9,504.00	0.00	0.00	0.00	9,504.00	9,504.00
7112 Research Supplies	2,280.00	2,280.00	0.00	0.00	0.00	2,280.00	2,280.00
*Total: Supplies	2,280.00	2,280.00	0.00	0.00	0.00	2,280.00	2,280.00
**Total Direct Cost Expenditures	122,198.00	122,198.00	10,439.23	52,088.38	6,679.73	63,429.89	63,429.89
760300 F&A Expenditures	61,710.00	61,710.00	5,271.82	26,304.59	0.00	35,405.41	35,405.41
*Total: Indirect Costs	61,710.00	61,710.00	5,271.82	26,304.59	0.00	35,405.41	35,405.41
**Total Indirect Cost Expenditures	61,710.00	61,710.00	5,271.82	26,304.59	0.00	35,405.41	35,405.41
***Total Expenditures	183,908.00	183,908.00	15,711.05	78,392.97	6,679.73	98,835.30	98,835.30
Revenue							
530000 Federal Programs	0.00	0.00	15,711.05	78,392.97	0.00	(78,392.97)	(78,392.97)
*Total: Sponsored Programs	0.00	0.00	15,711.05	78,392.97	0.00	(78,392.97)	(78,392.97)
***Total Revenue	0.00	0.00	15,711.05	78,392.97	0.00	(78,392.97)	(78,392.97)

Grant: 147974 - MRI: NMR Spectrometer
 Fund: 147974 - MRI: NMR Spectrometer

Status: Active
 FMGR: Varga, Krisztina

Type: Grant

PI Name: Varga, Krisztina
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1828319 CFDA #: 47.074
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 08/30/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	1,589,334.00	1,589,334.00	0.00	1,589,334.00	0.00	0.00	0.00
*Total: Equipment	1,589,334.00	1,589,334.00	0.00	1,589,334.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,589,334.00	1,589,334.00	0.00	1,589,334.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1,589,334.00	1,589,334.00	0.00	1,589,334.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,589,334.00	0.00	(1,589,334.00)	(1,589,334.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,589,334.00	0.00	(1,589,334.00)	(1,589,334.00)
***Total Revenue	0.00	0.00	0.00	1,589,334.00	0.00	(1,589,334.00)	(1,589,334.00)

Grant: 147974 - MRI: NMR Spectrometer
 Fund: 15CB91 - MRI: NMR Spectrometer - CS

Status: Active
 FMGR: Varga, Krisztina

Type: Grant

PI Name: Varga, Krisztina
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1828319 CFDA #: 47.074
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 09/14/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	10,561.47	10,561.47	0.00	(10,561.47)	(10,561.47)
615NZ0 PAT Unallocated Budget (Bud Only)	55,678.00	55,678.00	0.00	0.00	0.00	55,678.00	55,678.00
*Total: Personnel	55,678.00	55,678.00	10,561.47	10,561.47	0.00	45,116.53	45,116.53
65YF10 Full Fringe Benefit Distr Expe	23,552.00	23,552.00	4,752.93	4,752.93	0.00	18,799.07	18,799.07
*Total: Fringe Benefits	23,552.00	23,552.00	4,752.93	4,752.93	0.00	18,799.07	18,799.07
740000 Cap Equipment	561,902.00	561,902.00	0.00	562,409.00	0.00	(507.00)	(507.00)
*Total: Equipment	561,902.00	561,902.00	0.00	562,409.00	0.00	(507.00)	(507.00)
**Total Direct Cost Expenditures	641,132.00	641,132.00	15,314.40	577,723.40	0.00	63,408.60	63,408.60
760300 F&A Expenditures	40,011.00	40,011.00	7,733.75	7,733.75	0.00	32,277.25	32,277.25
*Total: Indirect Costs	40,011.00	40,011.00	7,733.75	7,733.75	0.00	32,277.25	32,277.25
**Total Indirect Cost Expenditures	40,011.00	40,011.00	7,733.75	7,733.75	0.00	32,277.25	32,277.25
***Total Expenditures	681,143.00	681,143.00	23,048.15	585,457.15	0.00	95,685.85	95,685.85
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	272,523.00	0.00	(272,523.00)	(272,523.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	7,733.75	7,733.75	0.00	(7,733.75)	(7,733.75)
81CS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	289,379.00	0.00	(289,379.00)	(289,379.00)
*Total: Transfers In	0.00	0.00	7,733.75	569,635.75	0.00	(569,635.75)	(569,635.75)
***Total Revenue	0.00	0.00	7,733.75	569,635.75	0.00	(569,635.75)	(569,635.75)

Grant: 147975 - 4D Variations in Stress
 Fund: 147975 - 4D Variations in Stress

Status: Active
 FMGR: Boettcher, Margaret S

Type: Grant

PI Name:	Boettcher, Margaret S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/30/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1832830	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDESCI	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDESMB - PI Margaret Boettcher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,247.22	0.00	(5,247.22)	(5,247.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,975.00	15,975.00	0.00	0.00	0.00	15,975.00	15,975.00
613NZ0 Grad Unallocated Budget (Bud Only)	22,246.00	22,246.00	0.00	0.00	0.00	22,246.00	22,246.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Personnel	44,221.00	44,221.00	0.00	5,247.22	0.00	38,973.78	38,973.78
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	419.78	0.00	(419.78)	(419.78)
65YF10 Full Fringe Benefit Distr Expe	4,923.00	4,923.00	0.00	0.00	0.00	4,923.00	4,923.00
*Total: Fringe Benefits	4,923.00	4,923.00	0.00	419.78	0.00	4,503.22	4,503.22
710 Travel	2,583.00	22,949.00	0.00	0.00	0.00	2,583.00	22,949.00
710200 Foreign Travel	20,366.00	0.00	0.00	0.00	0.00	20,366.00	0.00
*Total: Travel	22,949.00	22,949.00	0.00	0.00	0.00	22,949.00	22,949.00
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	984.62	0.00	(984.62)	(984.62)
*Total: Supplies	5,000.00	5,000.00	0.00	984.62	0.00	4,015.38	4,015.38
721100 Assistantships	8,521.00	8,521.00	0.00	0.00	0.00	8,521.00	8,521.00
*Total: Tuition	8,521.00	8,521.00	0.00	0.00	0.00	8,521.00	8,521.00
722200 Participant Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Participant Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures	86,114.00	86,114.00	0.00	6,651.62	0.00	79,462.38	79,462.38
760300 F&A Expenditures	38,933.00	38,933.00	0.00	3,359.07	0.00	35,573.93	35,573.93
*Total: Indirect Costs	38,933.00	38,933.00	0.00	3,359.07	0.00	35,573.93	35,573.93
**Total Indirect Cost Expenditures	38,933.00	38,933.00	0.00	3,359.07	0.00	35,573.93	35,573.93
***Total Expenditures	125,047.00	125,047.00	0.00	10,010.69	0.00	115,036.31	115,036.31
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,010.69	0.00	(10,010.69)	(10,010.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147975 - 4D Variations in Stress
 Fund: 147975 - 4D Variations in Stress

Status: Active
 FMGR: Boettcher, Margaret S
 Type: Grant

PI Name:	Boettcher, Margaret S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/30/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1832830	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF		
Resp Org:	UDESCI	CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver			NO	
						Sefa Classification			RESDEV	
						Uniform Guidance			YES	

Org: UDESMB - PI Margaret Boettcher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	10,010.69	0.00	(10,010.69)	(10,010.69)
***Total Revenue	0.00	0.00	0.00	10,010.69	0.00	(10,010.69)	(10,010.69)

Grant: 147976 - FW-HTF Theme 2
 Fund: 147976 - FW-HTF Theme 2

Status: Active
 FMGR: Kun, Andrew L
 Type: Grant

PI Name:	Kun, Andrew L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/12/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1840085	CFDA #:	47.070	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,400.25	0.00	(11,400.25)	(11,400.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	61,587.00	61,587.00	0.00	0.00	0.00	61,587.00	61,587.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,500.01	0.00	(3,500.01)	(3,500.01)
613N30 Graduate Research Assistant	0.00	0.00	4,028.72	19,539.30	0.00	(19,539.30)	(19,539.30)
613NZ0 Grad Unallocated Budget (Bud Only)	127,764.00	127,764.00	0.00	0.00	0.00	127,764.00	127,764.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Personnel	199,351.00	199,351.00	4,028.72	34,439.56	0.00	164,911.44	164,911.44
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,231.73	0.00	(1,231.73)	(1,231.73)
65YF10 Full Fringe Benefit Distr Expe	9,345.00	9,345.00	0.00	0.00	0.00	9,345.00	9,345.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	9,345.00	9,345.00	0.00	1,231.73	0.00	8,113.27	8,113.27
710 Travel	16,000.00	24,000.00	0.00	0.00	0.00	16,000.00	24,000.00
710200 Foreign Travel	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	166.43	0.00	(166.43)	(166.43)
*Total: Travel	24,000.00	24,000.00	0.00	166.43	0.00	23,833.57	23,833.57
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,536.00	0.00	(4,536.00)	(4,536.00)
7112 Research Supplies	12,350.00	12,350.00	0.00	0.00	0.00	12,350.00	12,350.00
711200 Research Supplies	0.00	0.00	0.00	50.99	0.00	(50.99)	(50.99)
715000 Non-Cap Equip-General	0.00	0.00	0.00	749.99	0.00	(749.99)	(749.99)
*Total: Supplies	12,350.00	12,350.00	0.00	5,336.98	0.00	7,013.02	7,013.02
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	31,180.00	31,180.00	0.00	0.00	0.00	31,180.00	31,180.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,509.50	0.00	(6,509.50)	(6,509.50)
*Total: Tuition	31,180.00	31,180.00	0.00	8,789.50	0.00	22,390.50	22,390.50
**Total Direct Cost Expenditures	276,226.00	276,226.00	4,028.72	49,964.20	0.00	226,261.80	226,261.80
760300 F&A Expenditures	123,749.00	123,749.00	2,034.50	20,793.21	0.00	102,955.79	102,955.79
*Total: Indirect Costs	123,749.00	123,749.00	2,034.50	20,793.21	0.00	102,955.79	102,955.79

Grant: 147976 - FW-HTF Theme 2
 Fund: 147976 - FW-HTF Theme 2

Status: Active

Type: Grant

FMGR: Kun, Andrew L

PI Name: Kun, Andrew L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1840085 CFDA #: 47.070
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 9/15/18 - 8/31/22

Fund Information

Effective Date: 09/12/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	123,749.00	123,749.00	2,034.50	20,793.21	0.00	102,955.79	102,955.79
***Total Expenditures	399,975.00	399,975.00	6,063.22	70,757.41	0.00	329,217.59	329,217.59
Revenue							
530000 Federal Programs	0.00	0.00	6,063.22	70,757.41	0.00	(70,757.41)	(70,757.41)
*Total: Sponsored Programs	0.00	0.00	6,063.22	70,757.41	0.00	(70,757.41)	(70,757.41)
***Total Revenue	0.00	0.00	6,063.22	70,757.41	0.00	(70,757.41)	(70,757.41)

Grant: 147976 - FW-HTF Theme 2
 Fund: 147A54 - C19 FW-HTF Theme 2

Status: Active
 FMGR: Kun, Andrew L
 Type: Grant

PI Name:	Kun, Andrew L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1840085	CFDA #:	47.070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	21,766.00	21,766.00	0.00	0.00	0.00	21,766.00	21,766.00
*Total: Personnel	21,766.00	21,766.00	0.00	0.00	0.00	21,766.00	21,766.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	848.00	848.00	0.00	0.00	0.00	848.00	848.00
*Total: Fringe Benefits	848.00	848.00	0.00	0.00	0.00	848.00	848.00
7112 Research Supplies	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
*Total: Supplies	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
721100 Assistantships	2,961.00	2,961.00	0.00	0.00	0.00	2,961.00	2,961.00
*Total: Tuition	2,961.00	2,961.00	0.00	0.00	0.00	2,961.00	2,961.00
**Total Direct Cost Expenditures	34,175.00	34,175.00	0.00	0.00	0.00	34,175.00	34,175.00
760300 F&A Expenditures	15,763.00	15,763.00	0.00	0.00	0.00	15,763.00	15,763.00
*Total: Indirect Costs	15,763.00	15,763.00	0.00	0.00	0.00	15,763.00	15,763.00
**Total Indirect Cost Expenditures	15,763.00	15,763.00	0.00	0.00	0.00	15,763.00	15,763.00
***Total Expenditures	49,938.00	49,938.00	0.00	0.00	0.00	49,938.00	49,938.00

Grant: 147978 - Precip. Atmospheric NOx & O3
 Fund: 147978 - Precip. Atmospheric NOx & O3

Status: Active
 FMGR: Duderstadt, Katharine A
 Type: Grant

PI Name:	Duderstadt, Katharine A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1650738	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/20					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZESKD - PI Katharine Duderstadt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,155.68	0.00	(3,155.68)	(3,155.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	61,625.00	61,625.00	0.00	0.00	0.00	61,625.00	61,625.00
615F10 PAT	0.00	0.00	0.00	11,106.76	0.00	(11,106.76)	(11,106.76)
*Total: Personnel	61,625.00	61,625.00	0.00	14,262.44	0.00	47,362.56	47,362.56
65YF10 Full Fringe Benefit Distr Expe	24,589.00	24,589.00	0.00	6,231.10	0.00	18,357.90	18,357.90
*Total: Fringe Benefits	24,589.00	24,589.00	0.00	6,231.10	0.00	18,357.90	18,357.90
710 Travel	4,886.00	4,886.00	0.00	0.00	0.00	4,886.00	4,886.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: Travel	4,886.00	4,886.00	0.00	70.00	0.00	4,816.00	4,816.00
7112 Research Supplies	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
*Total: Supplies	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
**Total Direct Cost Expenditures	95,700.00	95,700.00	0.00	20,563.54	0.00	75,136.46	75,136.46
760300 F&A Expenditures	47,891.00	47,891.00	0.00	10,384.63	0.00	37,506.37	37,506.37
*Total: Indirect Costs	47,891.00	47,891.00	0.00	10,384.63	0.00	37,506.37	37,506.37
**Total Indirect Cost Expenditures	47,891.00	47,891.00	0.00	10,384.63	0.00	37,506.37	37,506.37
***Total Expenditures	143,591.00	143,591.00	0.00	30,948.17	0.00	112,642.83	112,642.83
Revenue							
530000 Federal Programs	0.00	0.00	0.00	30,948.17	0.00	(30,948.17)	(30,948.17)
*Total: Sponsored Programs	0.00	0.00	0.00	30,948.17	0.00	(30,948.17)	(30,948.17)
***Total Revenue	0.00	0.00	0.00	30,948.17	0.00	(30,948.17)	(30,948.17)

Grant: 147997 - Sequential Motion
 Fund: 147997 - Sequential Motion

Status: Active
 FMGR: Begum, Momotaz

Type: Grant

PI Name:	Begum, Momotaz	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/02/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1830597	CFDA #:	47.070	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCS00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCSMB - PI Momotaz Begum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,687.03	2,632.88	(28,319.91)	(28,319.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	106,785.00	106,785.00	0.00	0.00	0.00	106,785.00	106,785.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,952.10	0.00	(4,952.10)	(4,952.10)
613N30 Graduate Research Assistant	0.00	0.00	4,143.64	59,501.93	0.00	(59,501.93)	(59,501.93)
613NZ0 Grad Unallocated Budget (Bud Only)	207,600.00	207,600.00	0.00	0.00	0.00	207,600.00	207,600.00
61SNSH Student Labor	0.00	0.00	0.00	1,338.78	0.00	(1,338.78)	(1,338.78)
61SNWS College Work Study	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
61SNZ0 Student Labor Unallocated(Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: Personnel	337,385.00	337,385.00	4,143.64	91,492.34	2,632.88	243,259.78	243,259.78
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,485.41	210.63	(2,696.04)	(2,696.04)
65YF10 Full Fringe Benefit Distr Expe	15,945.00	15,945.00	0.00	0.00	0.00	15,945.00	15,945.00
*Total: Fringe Benefits	15,945.00	15,945.00	0.00	2,485.41	210.63	13,248.96	13,248.96
710 Travel	9,000.00	11,500.00	0.00	0.00	0.00	9,000.00	11,500.00
710200 Foreign Travel	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
*Total: Travel	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
740000 Cap Equipment	81,199.00	81,199.00	0.00	71,042.00	0.00	10,157.00	10,157.00
*Total: Equipment	81,199.00	81,199.00	0.00	71,042.00	0.00	10,157.00	10,157.00
711100 Supplies-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7112 Research Supplies	6,625.00	6,625.00	0.00	0.00	0.00	6,625.00	6,625.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,625.96	0.00	(3,625.96)	(3,625.96)
*Total: Supplies	6,625.00	6,625.00	0.00	3,875.96	0.00	2,749.04	2,749.04
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	109,760.00	109,760.00	0.00	0.00	0.00	109,760.00	109,760.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	28,665.50	0.00	(28,665.50)	(28,665.50)
*Total: Tuition	109,760.00	109,760.00	0.00	35,505.50	0.00	74,254.50	74,254.50
**Total Direct Cost Expenditures	562,414.00	562,414.00	4,143.64	204,401.21	2,843.51	355,169.28	355,169.28
760300 F&A Expenditures	187,585.00	187,585.00	2,092.54	49,416.18	0.00	138,168.82	138,168.82

Grant: 147997 - Sequential Motion
 Fund: 147997 - Sequential Motion

Status: Active
 FMGR: Begum, Momotaz

Type: Grant

PI Name: Begum, Momotaz
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1830597 CFDA #: 47.070
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 1/1/19 - 12/31/21

Fund Information
 Effective Date: 10/02/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCSMB - PI Momotaz Begum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	187,585.00	187,585.00	2,092.54	49,416.18	0.00	138,168.82	138,168.82
**Total Indirect Cost Expenditures	187,585.00	187,585.00	2,092.54	49,416.18	0.00	138,168.82	138,168.82
***Total Expenditures	749,999.00	749,999.00	6,236.18	253,817.39	2,843.51	493,338.10	493,338.10
Revenue							
530000 Federal Programs	0.00	0.00	6,236.18	253,817.39	0.00	(253,817.39)	(253,817.39)
*Total: Sponsored Programs	0.00	0.00	6,236.18	253,817.39	0.00	(253,817.39)	(253,817.39)
***Total Revenue	0.00	0.00	6,236.18	253,817.39	0.00	(253,817.39)	(253,817.39)

Grant: 147999 - Fine-grained Knowledge
 Fund: 147999 - Fine-grained Knowledge

Status: Active
 FMGR: Dietz, Laura M
 Type: Grant

PI Name:	Dietz, Laura M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/04/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1846017	CFDA #:	47.070	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCS00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/19 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCSLD - PI Laura M. Dietz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,505.05	0.00	(19,505.05)	(19,505.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,393.00	22,393.00	0.00	0.00	0.00	22,393.00	22,393.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,126.01	0.00	(12,126.01)	(12,126.01)
613N30 Graduate Research Assistant	0.00	0.00	4,391.92	32,387.35	0.00	(32,387.35)	(32,387.35)
613NZ0 Grad Unallocated Budget (Bud Only)	74,467.00	74,467.00	0.00	0.00	0.00	74,467.00	74,467.00
61SNSH Student Labor	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
*Total: Personnel	100,460.00	100,460.00	4,391.92	64,198.41	0.00	36,261.59	36,261.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,600.76	0.00	(2,600.76)	(2,600.76)
65YF10 Full Fringe Benefit Distr Expe	4,867.00	4,867.00	0.00	0.00	0.00	4,867.00	4,867.00
*Total: Fringe Benefits	4,867.00	4,867.00	0.00	2,600.76	0.00	2,266.24	2,266.24
710 Travel	3,280.00	8,790.00	0.00	0.00	0.00	3,280.00	8,790.00
710200 Foreign Travel	11,020.00	5,510.00	0.00	0.00	0.00	11,020.00	5,510.00
710300 Conference Registration Fees	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	715.65	0.00	(715.65)	(715.65)
*Total: Travel	14,300.00	14,300.00	0.00	1,260.65	0.00	13,039.35	13,039.35
740000 Cap Equipment	15,205.00	15,205.00	0.00	0.00	0.00	15,205.00	15,205.00
*Total: Equipment	15,205.00	15,205.00	0.00	0.00	0.00	15,205.00	15,205.00
7112 Research Supplies	18,463.00	18,463.00	0.00	0.00	0.00	18,463.00	18,463.00
*Total: Supplies	18,463.00	18,463.00	0.00	0.00	0.00	18,463.00	18,463.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	18,089.00	18,089.00	0.00	0.00	0.00	18,089.00	18,089.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,067.50	0.00	(3,067.50)	(3,067.50)
*Total: Tuition	18,089.00	18,089.00	0.00	5,347.50	0.00	12,741.50	12,741.50
**Total Direct Cost Expenditures	171,384.00	171,384.00	4,391.92	73,407.32	0.00	97,976.68	97,976.68
760300 F&A Expenditures	60,412.00	60,412.00	2,217.92	34,370.25	0.00	26,041.75	26,041.75
*Total: Indirect Costs	60,412.00	60,412.00	2,217.92	34,370.25	0.00	26,041.75	26,041.75

Grant: 147999 - Fine-grained Knowledge
 Fund: 147999 - Fine-grained Knowledge

Status: Active
 FMGR: Dietz, Laura M
 Type: Grant

PI Name:	Dietz, Laura M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/04/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1846017	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.070	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDCS00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/15/19 - 12/31/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCSLD - PI Laura M. Dietz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	60,412.00	60,412.00	2,217.92	34,370.25	0.00	26,041.75	26,041.75
***Total Expenditures	231,796.00	231,796.00	6,609.84	107,777.57	0.00	124,018.43	124,018.43
Revenue							
530000 Federal Programs	0.00	0.00	6,609.84	107,777.57	0.00	(107,777.57)	(107,777.57)
*Total: Sponsored Programs	0.00	0.00	6,609.84	107,777.57	0.00	(107,777.57)	(107,777.57)
***Total Revenue	0.00	0.00	6,609.84	107,777.57	0.00	(107,777.57)	(107,777.57)

Grant: 147A01 - Arctic Village Dynamics
 Fund: 147A01 - Arctic Village Dynamics

Status: Active
 FMGR: Hamilton, Lawrence C
 Type: Grant

PI Name:	Hamilton, Lawrence C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/15/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1822424	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UCSOSC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	2/15/19 - 1/31/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UCSOLH - PI Lawrence Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,111.25	0.00	(19,111.25)	(19,111.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,720.00	45,720.00	0.00	0.00	0.00	45,720.00	45,720.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,200.02	0.00	(3,200.02)	(3,200.02)
613NZ0 Grad Unallocated Budget (Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
*Total: Personnel	55,320.00	55,320.00	0.00	22,311.27	0.00	33,008.73	33,008.73
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	261.88	0.00	(261.88)	(261.88)
65YF10 Full Fringe Benefit Distr Expe	10,827.00	10,827.00	0.00	8,084.10	0.00	2,742.90	2,742.90
*Total: Fringe Benefits	10,827.00	10,827.00	0.00	8,345.98	0.00	2,481.02	2,481.02
710 Travel	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
*Total: Travel	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
7112 Research Supplies	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
*Total: Supplies	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
**Total Direct Cost Expenditures	79,847.00	79,847.00	0.00	30,657.25	0.00	49,189.75	49,189.75
760300 F&A Expenditures	40,323.00	40,323.00	0.00	15,481.98	0.00	24,841.02	24,841.02
*Total: Indirect Costs	40,323.00	40,323.00	0.00	15,481.98	0.00	24,841.02	24,841.02
**Total Indirect Cost Expenditures	40,323.00	40,323.00	0.00	15,481.98	0.00	24,841.02	24,841.02
***Total Expenditures	120,170.00	120,170.00	0.00	46,139.23	0.00	74,030.77	74,030.77
Revenue							
530000 Federal Programs	0.00	0.00	0.00	46,139.23	0.00	(46,139.23)	(46,139.23)
*Total: Sponsored Programs	0.00	0.00	0.00	46,139.23	0.00	(46,139.23)	(46,139.23)
***Total Revenue	0.00	0.00	0.00	46,139.23	0.00	(46,139.23)	(46,139.23)

Grant: 147A02 - CAREER: An Integrated Platform
 Fund: 147A02 - CAREER: An Integrated Platform

Status: Active
 FMGR: Song, Edward
 Type: Grant

PI Name:	Song, Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1847152	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/1/19 - 2/29/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDEEES - PI Edward Song

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,148.39	0.00	(5,148.39)	(5,148.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,084.00	22,084.00	0.00	0.00	0.00	22,084.00	22,084.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	125,054.00	125,054.00	0.00	0.00	0.00	125,054.00	125,054.00
615F10 PAT	0.00	0.00	135.44	1,395.48	216.69	(1,612.17)	(1,612.17)
*Total: Personnel	147,138.00	147,138.00	135.44	6,543.87	216.69	140,377.44	140,377.44
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	421.35	0.00	(421.35)	(421.35)
65YF10 Full Fringe Benefit Distr Expe	4,401.00	4,401.00	60.94	595.88	97.51	3,707.61	3,707.61
*Total: Fringe Benefits	4,401.00	4,401.00	60.94	1,017.23	97.51	3,286.26	3,286.26
710 Travel	9,055.00	9,055.00	0.00	0.00	0.00	9,055.00	9,055.00
710F00 Foreign Travel	0.00	0.00	0.00	2,010.10	0.00	(2,010.10)	(2,010.10)
*Total: Travel	9,055.00	9,055.00	0.00	2,010.10	0.00	7,044.90	7,044.90
7112 Research Supplies	50,966.00	50,966.00	0.00	0.00	0.00	50,966.00	50,966.00
711200 Research Supplies	0.00	0.00	0.00	332.75	0.00	(332.75)	(332.75)
717000 Consulting-General	24,127.00	24,127.00	0.00	0.00	0.00	24,127.00	24,127.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: Supplies	82,093.00	82,093.00	0.00	332.75	0.00	81,760.25	81,760.25
721100 Assistantships	34,670.00	34,670.00	0.00	0.00	0.00	34,670.00	34,670.00
*Total: Tuition	34,670.00	34,670.00	0.00	0.00	0.00	34,670.00	34,670.00
**Total Direct Cost Expenditures	277,357.00	277,357.00	196.38	9,903.95	314.20	267,138.85	267,138.85
760300 F&A Expenditures	122,556.00	122,556.00	99.18	5,001.54	0.00	117,554.46	117,554.46
*Total: Indirect Costs	122,556.00	122,556.00	99.18	5,001.54	0.00	117,554.46	117,554.46
**Total Indirect Cost Expenditures	122,556.00	122,556.00	99.18	5,001.54	0.00	117,554.46	117,554.46
***Total Expenditures	399,913.00	399,913.00	295.56	14,905.49	314.20	384,693.31	384,693.31

Revenue

530000 Federal Programs	0.00	0.00	295.56	14,905.49	0.00	(14,905.49)	(14,905.49)
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A02 - CAREER: An Integrated Platform
 Fund: 147A02 - CAREER: An Integrated Platform

Status: Active
 FMGR: Song, Edward
 Type: Grant

PI Name:	Song, Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1847152	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110		
Resp Org:	UDEE00	CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 2/29/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver			NO	
						Sefa Classification			RESDEV	
						Uniform Guidance			YES	

Org: UDEEES - PI Edward Song

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	295.56	14,905.49	0.00	(14,905.49)	(14,905.49)
***Total Revenue	0.00	0.00	295.56	14,905.49	0.00	(14,905.49)	(14,905.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A08 - Experimental Search: QuantGrav
 Fund: 147A08 - Experimental Search: QuantGrav

Status: Active
 FMGR: Mattingly, David M
 Type: Grant

PI Name: Mattingly, David M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1848715 CFDA #: 47.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 6/1/19 - 5/31/23

Fund Information
 Effective Date: 05/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDPHMM - PI David Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Participant Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant: 147A10 - Genomic Heterogeneity
 Fund: 147A10 - Genomic Heterogeneity

Status: Active
 FMGR: Andam, Cheryl Marie P
 Type: Grant

PI Name:	Andam, Cheryl Marie P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1844430	CFDA #:	47.074	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCCA - PI Cheryl Andam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	4,221.61	(4,221.61)	(4,221.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,958.00	47,958.00	0.00	0.00	0.00	47,958.00	47,958.00
611Q90 Post Doc	97,440.00	97,440.00	0.00	0.00	0.00	97,440.00	97,440.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	6,290.43	(6,290.43)	(6,290.43)
613N30 Graduate Research Assistant	0.00	0.00	2,129.28	20,760.48	0.00	(20,760.48)	(20,760.48)
613NZ0 Grad Unallocated Budget (Bud Only)	180,327.00	180,327.00	0.00	0.00	0.00	180,327.00	180,327.00
61SNSH Student Labor	0.00	0.00	0.00	2,055.75	0.00	(2,055.75)	(2,055.75)
61SNZ0 Student Labor Unallocated(Bud Only)	40,774.00	40,774.00	0.00	0.00	0.00	40,774.00	40,774.00
*Total: Personnel	366,499.00	366,499.00	2,129.28	22,816.23	10,512.04	333,170.73	333,170.73
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	840.96	(840.96)	(840.96)
65YF10 Full Fringe Benefit Distr Expe	32,888.00	32,888.00	0.00	0.00	0.00	32,888.00	32,888.00
*Total: Fringe Benefits	32,888.00	32,888.00	0.00	0.00	840.96	32,047.04	32,047.04
710 Travel	10,410.00	19,490.00	0.00	0.00	0.00	10,410.00	19,490.00
710200 Foreign Travel	9,080.00	0.00	0.00	0.00	0.00	9,080.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	(155.00)	0.00	0.00	0.00	0.00
*Total: Travel	19,490.00	19,490.00	(155.00)	0.00	0.00	19,490.00	19,490.00
740000 Cap Equipment	0.00	0.00	0.00	9,360.31	0.00	(9,360.31)	(9,360.31)
*Total: Equipment	0.00	0.00	0.00	9,360.31	0.00	(9,360.31)	(9,360.31)
711190 Publications cost	0.00	0.00	0.00	1,870.00	0.00	(1,870.00)	(1,870.00)
7112 Research Supplies	191,231.00	191,231.00	0.00	0.00	0.00	191,231.00	191,231.00
711200 Research Supplies	0.00	0.00	0.00	553.18	0.00	(553.18)	(553.18)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	111,700.00	111,700.00	0.00	0.00	0.00	111,700.00	111,700.00
*Total: Supplies	302,931.00	302,931.00	0.00	2,423.18	0.00	300,507.82	300,507.82
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	87,413.00	87,413.00	0.00	0.00	0.00	87,413.00	87,413.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,027.50	0.00	(6,027.50)	(6,027.50)
*Total: Tuition	87,413.00	87,413.00	0.00	8,307.50	0.00	79,105.50	79,105.50
**Total Direct Cost Expenditures	809,221.00	809,221.00	1,974.28	42,907.22	11,353.00	754,960.78	754,960.78

Grant: 147A10 - Genomic Heterogeneity
 Fund: 147A10 - Genomic Heterogeneity

Status: Active
 FMGR: Andam, Cheryl Marie P
 Type: Grant

PI Name:	Andam, Cheryl Marie P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1844430	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/24					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBMCCA - PI Cheryl Andam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	364,513.00	364,513.00	997.00	12,745.84	0.00	351,767.16	351,767.16
*Total: Indirect Costs	364,513.00	364,513.00	997.00	12,745.84	0.00	351,767.16	351,767.16
**Total Indirect Cost Expenditures	364,513.00	364,513.00	997.00	12,745.84	0.00	351,767.16	351,767.16
***Total Expenditures	1,173,734.00	1,173,734.00	2,971.28	55,653.06	11,353.00	1,106,727.94	1,106,727.94
Revenue							
530000 Federal Programs	0.00	0.00	2,971.28	55,653.06	0.00	(55,653.06)	(55,653.06)
*Total: Sponsored Programs	0.00	0.00	2,971.28	55,653.06	0.00	(55,653.06)	(55,653.06)
***Total Revenue	0.00	0.00	2,971.28	55,653.06	0.00	(55,653.06)	(55,653.06)

Grant: 147A11 - CR: Multibeam Sonar Systems
 Fund: 147A11 - CR: Multibeam Sonar Systems

Status: Active
 FMGR: Johnson, Paul D
 Type: Grant

PI Name:	Johnson, Paul D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1933720	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZCCOM	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/24					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZOMPJ - PI Paul Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	2,998.78	(2,998.78)	(2,998.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,007.00	9,007.00	0.00	0.00	0.00	9,007.00	9,007.00
615F10 PAT	0.00	0.00	0.00	3,245.96	0.00	(3,245.96)	(3,245.96)
615NZ0 PAT Unallocated Budget (Bud Only)	40,608.00	40,608.00	0.00	0.00	0.00	40,608.00	40,608.00
*Total: Personnel	49,615.00	49,615.00	0.00	3,245.96	2,998.78	43,370.26	43,370.26
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	239.90	(239.90)	(239.90)
65YF10 Full Fringe Benefit Distr Expe	22,214.00	22,214.00	0.00	1,460.68	0.00	20,753.32	20,753.32
*Total: Fringe Benefits	22,214.00	22,214.00	0.00	1,460.68	239.90	20,513.42	20,513.42
710 Travel	21,594.00	21,594.00	0.00	0.00	0.00	21,594.00	21,594.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,231.50	0.00	(1,231.50)	(1,231.50)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,846.15	0.00	(2,846.15)	(2,846.15)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
*Total: Travel	21,594.00	21,594.00	0.00	4,447.65	0.00	17,146.35	17,146.35
7112 Research Supplies	4,984.00	4,984.00	0.00	0.00	0.00	4,984.00	4,984.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	584.99	0.00	(584.99)	(584.99)
*Total: Supplies	4,984.00	4,984.00	0.00	584.99	0.00	4,399.01	4,399.01
**Total Direct Cost Expenditures	98,407.00	98,407.00	0.00	9,739.28	3,238.68	85,429.04	85,429.04
760300 F&A Expenditures	49,696.00	49,696.00	0.00	4,918.31	0.00	44,777.69	44,777.69
*Total: Indirect Costs	49,696.00	49,696.00	0.00	4,918.31	0.00	44,777.69	44,777.69
**Total Indirect Cost Expenditures	49,696.00	49,696.00	0.00	4,918.31	0.00	44,777.69	44,777.69
***Total Expenditures	148,103.00	148,103.00	0.00	14,657.59	3,238.68	130,206.73	130,206.73
Revenue							
530000 Federal Programs	0.00	0.00	0.00	14,657.59	0.00	(14,657.59)	(14,657.59)
*Total: Sponsored Programs	0.00	0.00	0.00	14,657.59	0.00	(14,657.59)	(14,657.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A11 - CR: Multibeam Sonar Systems
 Fund: 147A11 - CR: Multibeam Sonar Systems

Status: Active
 FMGR: Johnson, Paul D
 Type: Grant

PI Name:	Johnson, Paul D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1933720	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF		
Resp Org:	UZCCOM	CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver			NO	
						Sefa Classification			RESDEV	
						Uniform Guidance			YES	

Org: UZOMPJ - PI Paul Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	14,657.59	0.00	(14,657.59)	(14,657.59)

Grant: 147A13 - Col Res: Transport Processes
 Fund: 147A13 - Col Res: Transport Processes

Status: Active
 FMGR: Ryan, James M
 Type: Grant

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	1931300	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	7/1/19 - 6/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	1,907.20	(1,907.20)	(1,907.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,386.00	19,386.00	0.00	0.00	0.00	19,386.00	19,386.00
61SNZ0 Student Labor Unallocated(Bud Only)	36,719.00	36,719.00	0.00	0.00	0.00	36,719.00	36,719.00
*Total: Personnel	56,105.00	56,105.00	0.00	0.00	1,907.20	54,197.80	54,197.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	152.58	(152.58)	(152.58)
65YF10 Full Fringe Benefit Distr Expe	3,332.00	3,332.00	0.00	0.00	0.00	3,332.00	3,332.00
*Total: Fringe Benefits	3,332.00	3,332.00	0.00	0.00	152.58	3,179.42	3,179.42
710 Travel	20,940.00	20,940.00	0.00	0.00	0.00	20,940.00	20,940.00
*Total: Travel	20,940.00	20,940.00	0.00	0.00	0.00	20,940.00	20,940.00
716122 Rental off site research facilities	0.00	0.00	666.26	6,411.76	1,588.24	(8,000.00)	(8,000.00)
*Total: Supplies	0.00	0.00	666.26	6,411.76	1,588.24	(8,000.00)	(8,000.00)
**Total Direct Cost Expenditures	80,377.00	80,377.00	666.26	6,411.76	3,648.02	70,317.22	70,317.22
760300 F&A Expenditures	40,590.00	40,590.00	0.00	0.00	0.00	40,590.00	40,590.00
*Total: Indirect Costs	40,590.00	40,590.00	0.00	0.00	0.00	40,590.00	40,590.00
**Total Indirect Cost Expenditures	40,590.00	40,590.00	0.00	0.00	0.00	40,590.00	40,590.00
***Total Expenditures	120,967.00	120,967.00	666.26	6,411.76	3,648.02	110,907.22	110,907.22
Revenue							
530000 Federal Programs	0.00	0.00	666.26	6,411.76	0.00	(6,411.76)	(6,411.76)
*Total: Sponsored Programs	0.00	0.00	666.26	6,411.76	0.00	(6,411.76)	(6,411.76)
***Total Revenue	0.00	0.00	666.26	6,411.76	0.00	(6,411.76)	(6,411.76)

Grant: 147A14 - Col Res: Summit Station
 Fund: 147A14 - Col Res: Summit Station

Status: Active
 FMGR: Dibb, Jack E

Type: Grant

PI Name:	Dibb, Jack E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/19/2019	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	1917598	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/19 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	2,155.05	14,545.30	0.00	(14,545.30)	(14,545.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,180.00	43,180.00	0.00	0.00	0.00	43,180.00	43,180.00
615F10 PAT	0.00	0.00	434.60	9,468.48	0.00	(9,468.48)	(9,468.48)
615NZ0 PAT Unallocated Budget (Bud Only)	29,265.00	29,265.00	0.00	0.00	0.00	29,265.00	29,265.00
*Total: Personnel	72,445.00	72,445.00	2,589.65	24,013.78	0.00	48,431.22	48,431.22
65YF10 Full Fringe Benefit Distr Expe	30,644.00	30,644.00	1,165.35	10,806.25	0.00	19,837.75	19,837.75
*Total: Fringe Benefits	30,644.00	30,644.00	1,165.35	10,806.25	0.00	19,837.75	19,837.75
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	(126.99)	0.00	0.00	0.00	0.00
710F00 Foreign Travel	0.00	0.00	0.00	932.65	0.00	(932.65)	(932.65)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	126.99	126.99	0.00	(126.99)	(126.99)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	224.09	0.00	(224.09)	(224.09)
*Total: Travel	6,000.00	6,000.00	0.00	1,283.73	0.00	4,716.27	4,716.27
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200 Research Supplies	0.00	0.00	0.00	48.98	0.00	(48.98)	(48.98)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
*Total: Supplies	6,000.00	6,000.00	0.00	103.98	0.00	5,896.02	5,896.02
**Total Direct Cost Expenditures	115,089.00	115,089.00	3,755.00	36,207.74	0.00	78,881.26	78,881.26
760300 F&A Expenditures	58,120.00	58,120.00	1,896.28	18,284.82	0.00	39,835.18	39,835.18
*Total: Indirect Costs	58,120.00	58,120.00	1,896.28	18,284.82	0.00	39,835.18	39,835.18
**Total Indirect Cost Expenditures	58,120.00	58,120.00	1,896.28	18,284.82	0.00	39,835.18	39,835.18
***Total Expenditures	173,209.00	173,209.00	5,651.28	54,492.56	0.00	118,716.44	118,716.44
Revenue							
530000 Federal Programs	0.00	0.00	5,651.28	54,492.56	0.00	(54,492.56)	(54,492.56)
*Total: Sponsored Programs	0.00	0.00	5,651.28	54,492.56	0.00	(54,492.56)	(54,492.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A14 - Col Res: Summit Station
 Fund: 147A14 - Col Res: Summit Station

Status: Active
 FMGR: Dibb, Jack E

Type: Grant

PI Name: Dibb, Jack E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1917598 CFDA #: 47.050
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/1/19 - 7/31/22

Fund Information

Effective Date: 07/19/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	5,651.28	54,492.56	0.00	(54,492.56)	(54,492.56)

Grant: 147A15 - uSafeHS
 Fund: 147A15 - uSafeHS

Status: Active
 FMGR: Potter, Sharyn J

Type: Grant

PI Name:	Potter, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/13/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1919063	CFDA #:	47.075	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URPIRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/15/19 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: URPISP - PI Sharyn Potter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	375.00	3,750.01	0.00	(3,750.01)	(3,750.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,550.00	14,550.00	0.00	0.00	0.00	14,550.00	14,550.00
611Q90	Post Doc	0.00	0.00	1,249.23	8,307.25	1,123.46	(9,430.71)	(9,430.71)
613N30	Graduate Research Assistant	0.00	0.00	2,014.40	19,640.40	0.00	(19,640.40)	(19,640.40)
613NZ0	Grad Unallocated Budget (Bud Only)	9,820.00	9,820.00	0.00	0.00	0.00	9,820.00	9,820.00
615F10	PAT	0.00	0.00	1,951.66	14,317.87	1,254.64	(15,572.51)	(15,572.51)
615NZ0	PAT Unallocated Budget (Bud Only)	33,155.00	33,155.00	0.00	0.00	0.00	33,155.00	33,155.00
617F10	Operating Staff	0.00	0.00	0.00	1,042.94	0.00	(1,042.94)	(1,042.94)
61CPHX	Part Time Hourly	0.00	0.00	177.00	754.20	0.00	(754.20)	(754.20)
61SNZ0	Student Labor Unallocated(Bud Only)	31,405.00	31,405.00	0.00	0.00	0.00	31,405.00	31,405.00
*Total: Personnel		88,930.00	88,930.00	5,767.29	47,812.67	2,378.10	38,739.23	38,739.23
65YF10	Full Fringe Benefit Distr Expe	21,466.00	21,466.00	1,046.99	8,599.82	564.59	12,301.59	12,301.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	14.16	60.33	0.00	(60.33)	(60.33)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	311.06	2,068.51	279.74	(2,348.25)	(2,348.25)
*Total: Fringe Benefits		21,466.00	21,466.00	1,372.21	10,728.66	844.33	9,893.01	9,893.01
710	Travel	8,430.00	8,430.00	0.00	0.00	0.00	8,430.00	8,430.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,275.62	0.00	(1,275.62)	(1,275.62)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	81.15	0.00	(81.15)	(81.15)
*Total: Travel		8,430.00	8,430.00	0.00	1,356.77	0.00	7,073.23	7,073.23
711100	Supplies-General	0.00	0.00	503.49	1,810.45	0.00	(1,810.45)	(1,810.45)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	35.83	0.00	(35.83)	(35.83)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	222.52	0.00	(222.52)	(222.52)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	64.15	0.00	(64.15)	(64.15)
717000	Consulting-General	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
717200	Other Professional Services-General	0.00	0.00	2,020.00	3,250.00	8,750.00	(12,000.00)	(12,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: Supplies		30,500.00	30,500.00	2,523.49	5,382.95	8,750.00	16,367.05	16,367.05
721100	Assistantships	25,265.00	25,265.00	0.00	0.00	0.00	25,265.00	25,265.00

Grant: 147A15 - uSafeHS
 Fund: 147A15 - uSafeHS

Status: Active
 FMGR: Potter, Sharyn J

Type: Grant

PI Name: Potter, Sharyn J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1919063 CFDA #: 47.075
 Resp Org: URPIRC
 FRAGRNT Start/End Date: 7/15/19 - 12/31/20

Fund Information
 Effective Date: 08/13/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: URPISP - PI Sharyn Potter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,272.50	0.00	(14,272.50)	(14,272.50)
*Total: Tuition	25,265.00	25,265.00	0.00	14,272.50	0.00	10,992.50	10,992.50
**Total Direct Cost Expenditures	174,591.00	174,591.00	9,662.99	79,553.55	11,972.43	83,065.02	83,065.02
760300 F&A Expenditures	75,409.00	75,409.00	4,879.83	32,967.21	0.00	42,441.79	42,441.79
*Total: Indirect Costs	75,409.00	75,409.00	4,879.83	32,967.21	0.00	42,441.79	42,441.79
**Total Indirect Cost Expenditures	75,409.00	75,409.00	4,879.83	32,967.21	0.00	42,441.79	42,441.79
***Total Expenditures	250,000.00	250,000.00	14,542.82	112,520.76	11,972.43	125,506.81	125,506.81
Revenue							
530000 Federal Programs	0.00	0.00	14,542.82	112,520.76	0.00	(112,520.76)	(112,520.76)
*Total: Sponsored Programs	0.00	0.00	14,542.82	112,520.76	0.00	(112,520.76)	(112,520.76)
***Total Revenue	0.00	0.00	14,542.82	112,520.76	0.00	(112,520.76)	(112,520.76)

Grant: 147A17 - Col Res: Tree-Ring Data
 Fund: 147A17 - Col Res: Tree-Ring Data

Status: Active
 FMGR: Shiklomanov, Alexander I
 Type: Grant

PI Name:	Shiklomanov, Alexander I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	1917515	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/19 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UZESSS - PI Alexander Shiklomanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	8,730.76	(8,730.76)	(8,730.76)
611F60 Faculty NTT Research	0.00	0.00	3,289.10	40,658.78	0.00	(40,658.78)	(40,658.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	117,449.00	117,449.00	0.00	0.00	0.00	117,449.00	117,449.00
615F10 PAT	0.00	0.00	719.34	8,313.49	1,150.95	(9,464.44)	(9,464.44)
615NZ0 PAT Unallocated Budget (Bud Only)	76,146.00	76,146.00	0.00	0.00	0.00	76,146.00	76,146.00
61SNZ0 Student Labor Unallocated(Bud Only)	19,782.00	19,782.00	0.00	0.00	0.00	19,782.00	19,782.00
*Total: Personnel	213,377.00	213,377.00	4,008.44	48,972.27	9,881.71	154,523.02	154,523.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	698.46	(698.46)	(698.46)
65YF10 Full Fringe Benefit Distr Expe	88,567.00	88,567.00	1,803.80	22,037.48	517.93	66,011.59	66,011.59
*Total: Fringe Benefits	88,567.00	88,567.00	1,803.80	22,037.48	1,216.39	65,313.13	65,313.13
710 Travel	18,431.00	29,999.00	0.00	0.00	0.00	18,431.00	29,999.00
710200 Foreign Travel	11,568.00	0.00	0.00	0.00	0.00	11,568.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	444.96	0.00	(444.96)	(444.96)
*Total: Travel	29,999.00	29,999.00	0.00	444.96	0.00	29,554.04	29,554.04
7112 Research Supplies	13,252.00	13,252.00	0.00	0.00	0.00	13,252.00	13,252.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,151.00	6,151.00	0.00	0.00	0.00	6,151.00	6,151.00
*Total: Supplies	19,403.00	19,403.00	0.00	0.00	0.00	19,403.00	19,403.00
**Total Direct Cost Expenditures	351,346.00	351,346.00	5,812.24	71,454.71	11,098.10	268,793.19	268,793.19
760300 F&A Expenditures	177,430.00	177,430.00	2,935.18	36,084.62	0.00	141,345.38	141,345.38
*Total: Indirect Costs	177,430.00	177,430.00	2,935.18	36,084.62	0.00	141,345.38	141,345.38
**Total Indirect Cost Expenditures	177,430.00	177,430.00	2,935.18	36,084.62	0.00	141,345.38	141,345.38
***Total Expenditures	528,776.00	528,776.00	8,747.42	107,539.33	11,098.10	410,138.57	410,138.57
Revenue							
530000 Federal Programs	0.00	0.00	8,747.42	107,539.33	0.00	(107,539.33)	(107,539.33)
*Total: Sponsored Programs	0.00	0.00	8,747.42	107,539.33	0.00	(107,539.33)	(107,539.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A17 - Col Res: Tree-Ring Data
 Fund: 147A17 - Col Res: Tree-Ring Data

Status: Active
 Type: Grant
 FMGR: Shiklomanov, Alexander I

PI Name: Shiklomanov, Alexander I
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1917515 CFDA #: 47.050
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/1/19 - 7/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/2019	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZESSS - PI Alexander Shiklomanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	8,747.42	107,539.33	0.00	(107,539.33)	(107,539.33)

Grant: 147A19 - ArcticGRO
 Fund: 147A19 - ArcticGRO

Status: Active
 FMGR: Shiklomanov, Alexander I
 Type: Grant

PI Name:	Shiklomanov, Alexander I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1913962	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/19 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UZESSS - PI Alexander Shiklomanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	3,000.15	(3,000.15)	(3,000.15)
611F60 Faculty NTT Research	0.00	0.00	1,879.87	16,555.23	0.00	(16,555.23)	(16,555.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	62,267.00	62,267.00	0.00	0.00	0.00	62,267.00	62,267.00
*Total: Personnel	62,267.00	62,267.00	1,879.87	16,555.23	3,000.15	42,711.62	42,711.62
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	240.01	(240.01)	(240.01)
65YF10 Full Fringe Benefit Distr Expe	28,020.00	28,020.00	845.94	7,449.88	0.00	20,570.12	20,570.12
*Total: Fringe Benefits	28,020.00	28,020.00	845.94	7,449.88	240.01	20,330.11	20,330.11
710 Travel	8,132.00	20,589.00	0.00	0.00	0.00	8,132.00	20,589.00
710200 Foreign Travel	12,457.00	0.00	0.00	0.00	0.00	12,457.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,779.83	0.00	(1,779.83)	(1,779.83)
*Total: Travel	20,589.00	20,589.00	0.00	1,779.83	0.00	18,809.17	18,809.17
7112 Research Supplies	8,100.00	8,100.00	0.00	0.00	0.00	8,100.00	8,100.00
717000 Consulting-General	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,800.00	16,200.00	(18,000.00)	(18,000.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	124.00	0.00	(124.00)	(124.00)
*Total: Supplies	26,100.00	26,100.00	0.00	1,949.00	16,200.00	7,951.00	7,951.00
**Total Direct Cost Expenditures	136,976.00	136,976.00	2,725.81	27,733.94	19,440.16	89,801.90	89,801.90
760300 F&A Expenditures	69,173.00	69,173.00	1,376.53	14,005.56	0.00	55,167.44	55,167.44
*Total: Indirect Costs	69,173.00	69,173.00	1,376.53	14,005.56	0.00	55,167.44	55,167.44
**Total Indirect Cost Expenditures	69,173.00	69,173.00	1,376.53	14,005.56	0.00	55,167.44	55,167.44
***Total Expenditures	206,149.00	206,149.00	4,102.34	41,739.50	19,440.16	144,969.34	144,969.34
Revenue							
530000 Federal Programs	0.00	0.00	4,102.34	41,739.50	0.00	(41,739.50)	(41,739.50)
*Total: Sponsored Programs	0.00	0.00	4,102.34	41,739.50	0.00	(41,739.50)	(41,739.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A19 - ArcticGRO
 Fund: 147A19 - ArcticGRO

Status: Active
 FMGR: Shiklomanov, Alexander I
 Type: Grant

PI Name:	Shiklomanov, Alexander I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date: 08/15/2019	IDC Basis Code: MTDCN	Approved For Preaward	YES
Sponsor ID:	1913962 CFDA #: 47.050	Term Date:	IDC Rate Code: URON16 50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:	IDC Dist From Code: UNHDST 50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/24	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZESSS - PI Alexander Shiklomanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	4,102.34	41,739.50	0.00	(41,739.50)	(41,739.50)

Grant: 147A20 - Collab Res: Sea-Level Rise
 Fund: 147A20 - Collab Res: Sea-Level Rise

Status: Active
 FMGR: Frolking, Stephen E

Type: Grant

PI Name:	Frolking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1903623	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/19 - 8/31/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	1,482.92	(1,482.92)	(1,482.92)
611F60 Faculty NTT Research	0.00	0.00	1,307.50	11,732.61	0.00	(11,732.61)	(11,732.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,790.00	32,790.00	0.00	0.00	0.00	32,790.00	32,790.00
615F10 PAT	0.00	0.00	0.00	12,611.40	0.00	(12,611.40)	(12,611.40)
615NZ0 PAT Unallocated Budget (Bud Only)	46,363.00	46,363.00	0.00	0.00	0.00	46,363.00	46,363.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,636.00	4,636.00	0.00	0.00	0.00	4,636.00	4,636.00
*Total: Personnel	83,789.00	83,789.00	1,307.50	24,344.01	1,482.92	57,962.07	57,962.07
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	118.63	(118.63)	(118.63)
65YF10 Full Fringe Benefit Distr Expe	32,909.00	32,909.00	588.38	10,954.85	0.00	21,954.15	21,954.15
*Total: Fringe Benefits	32,909.00	32,909.00	588.38	10,954.85	118.63	21,835.52	21,835.52
710 Travel	10,089.00	10,089.00	0.00	0.00	0.00	10,089.00	10,089.00
*Total: Travel	10,089.00	10,089.00	0.00	0.00	0.00	10,089.00	10,089.00
7112 Research Supplies	12,480.00	12,480.00	0.00	0.00	0.00	12,480.00	12,480.00
*Total: Supplies	12,480.00	12,480.00	0.00	0.00	0.00	12,480.00	12,480.00
**Total Direct Cost Expenditures	139,267.00	139,267.00	1,895.88	35,298.86	1,601.55	102,366.59	102,366.59
760300 F&A Expenditures	70,330.00	70,330.00	957.42	17,825.91	0.00	52,504.09	52,504.09
*Total: Indirect Costs	70,330.00	70,330.00	957.42	17,825.91	0.00	52,504.09	52,504.09
**Total Indirect Cost Expenditures	70,330.00	70,330.00	957.42	17,825.91	0.00	52,504.09	52,504.09
***Total Expenditures	209,597.00	209,597.00	2,853.30	53,124.77	1,601.55	154,870.68	154,870.68
Revenue							
530000 Federal Programs	0.00	0.00	2,853.30	53,124.77	0.00	(53,124.77)	(53,124.77)
*Total: Sponsored Programs	0.00	0.00	2,853.30	53,124.77	0.00	(53,124.77)	(53,124.77)
***Total Revenue	0.00	0.00	2,853.30	53,124.77	0.00	(53,124.77)	(53,124.77)

Grant: 147A21 - AccelNet: ICNet Global
 Fund: 147A21 - AccelNet: ICNet Global

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name:	Jacobs, Jennifer M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/20/2019	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	1927357	Term Date:		IDC Rate Code:	UOON16	Budget Controls	NSF
CFDA #:	47.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/19 - 9/30/22					Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	5,164.34	(5,164.34)	(5,164.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	60,402.00	60,402.00	0.00	0.00	0.00	60,402.00	60,402.00
613NZ0 Grad Unallocated Budget (Bud Only)	26,381.00	26,381.00	0.00	0.00	0.00	26,381.00	26,381.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,301.00	4,301.00	0.00	0.00	0.00	4,301.00	4,301.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPHX Part Time Hourly	0.00	0.00	400.00	13,787.50	0.00	(13,787.50)	(13,787.50)
61SNSH Student Labor	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
61SNZ0 Student Labor Unallocated(Bud Only)	58,000.00	58,000.00	0.00	0.00	0.00	58,000.00	58,000.00
*Total: Personnel	149,084.00	149,084.00	400.00	14,202.50	5,164.34	129,717.16	129,717.16
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.00	413.15	(421.15)	(421.15)
65YF10 Full Fringe Benefit Distr Expe	11,141.00	11,141.00	0.00	0.00	0.00	11,141.00	11,141.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	32.00	1,103.00	0.00	(1,103.00)	(1,103.00)
*Total: Fringe Benefits	11,141.00	11,141.00	32.00	1,111.00	413.15	9,616.85	9,616.85
710 Travel	67,730.00	93,602.00	0.00	0.00	0.00	67,730.00	93,602.00
710200 Foreign Travel	25,872.00	0.00	0.00	0.00	0.00	25,872.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,016.80	0.00	(3,016.80)	(3,016.80)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,731.44	0.00	(1,731.44)	(1,731.44)
*Total: Travel	93,602.00	93,602.00	0.00	5,428.24	0.00	88,173.76	88,173.76
7112 Research Supplies	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
711200 Research Supplies	0.00	0.00	155.88	428.61	0.00	(428.61)	(428.61)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	115.95	0.00	(115.95)	(115.95)
717000 Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	344.24	0.00	(344.24)	(344.24)
*Total: Supplies	43,750.00	43,750.00	155.88	888.80	0.00	42,861.20	42,861.20
722200 Participant Support	199,004.00	199,004.00	0.00	555.20	0.00	198,448.80	198,448.80
*Total: Participant Support	199,004.00	199,004.00	0.00	555.20	0.00	198,448.80	198,448.80
**Total Direct Cost Expenditures	496,581.00	496,581.00	587.88	22,185.74	5,577.49	468,817.77	468,817.77

Grant: 147A21 - AccelNet: ICNet Global
 Fund: 147A21 - AccelNet: ICNet Global

Status: Active
 FMGR: Jacobs, Jennifer M
 Type: Grant

PI Name:	Jacobs, Jennifer M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/20/2019	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	1927357	Term Date:		IDC Rate Code:	UOON16	Budget Controls	NSF
CFDA #:	47.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/19 - 9/30/22					Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	104,748.00	104,748.00	206.93	7,809.38	0.00	96,938.62	96,938.62
*Total: Indirect Costs	104,748.00	104,748.00	206.93	7,809.38	0.00	96,938.62	96,938.62
**Total Indirect Cost Expenditures	104,748.00	104,748.00	206.93	7,809.38	0.00	96,938.62	96,938.62
***Total Expenditures	601,329.00	601,329.00	794.81	29,995.12	5,577.49	565,756.39	565,756.39
Revenue							
530000 Federal Programs	0.00	0.00	794.81	29,995.12	0.00	(29,995.12)	(29,995.12)
*Total: Sponsored Programs	0.00	0.00	794.81	29,995.12	0.00	(29,995.12)	(29,995.12)
***Total Revenue	0.00	0.00	794.81	29,995.12	0.00	(29,995.12)	(29,995.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A25 - Acquisition Computer Cluster
 Fund: 147A25 - Acquisition Computer Cluster

Status: Active
 Type: Grant
 FMGR: Foucart, Francois V O

PI Name:	Foucart, Francois V O	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/27/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1919310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	47.049	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDPHYS	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/19 - 8/31/22						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDPHFF - PI Francois V.O. Foucart

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	602,942.00	602,942.00	0.00	0.00	602,942.00	0.00	0.00
*Total: Equipment	602,942.00	602,942.00	0.00	0.00	602,942.00	0.00	0.00
**Total Direct Cost Expenditures	602,942.00	602,942.00	0.00	0.00	602,942.00	0.00	0.00
***Total Expenditures	602,942.00	602,942.00	0.00	0.00	602,942.00	0.00	0.00

Grant: 147A25 - Acquisition Computer Cluster
 Fund: 15CC58 - Acquisition Computer Cluster - CS

Status: Active
 FMGR: Foucart, Francois V O

Type: Grant

PI Name:	Foucart, Francois V O	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/27/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1919310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	47.049	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
Resp Org:	UDPHYS	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/19 - 8/31/22						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDPHFF - PI Francois V.O. Foucart

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	140,412.00	140,412.00	0.00	0.00	133,318.00	7,094.00	7,094.00
*Total: Equipment	140,412.00	140,412.00	0.00	0.00	133,318.00	7,094.00	7,094.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	78,400.00	78,400.00	0.00	0.00	0.00	78,400.00	78,400.00
*Total: Supplies	78,400.00	78,400.00	0.00	0.00	0.00	78,400.00	78,400.00
**Total Direct Cost Expenditures	218,812.00	218,812.00	0.00	0.00	133,318.00	85,494.00	85,494.00
760300 F&A Expenditures	39,592.00	39,592.00	0.00	0.00	0.00	39,592.00	39,592.00
*Total: Indirect Costs	39,592.00	39,592.00	0.00	0.00	0.00	39,592.00	39,592.00
**Total Indirect Cost Expenditures	39,592.00	39,592.00	0.00	0.00	0.00	39,592.00	39,592.00
***Total Expenditures	258,404.00	258,404.00	0.00	0.00	133,318.00	125,086.00	125,086.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	132,404.00	0.00	(132,404.00)	(132,404.00)
81CS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	126,000.00	0.00	(126,000.00)	(126,000.00)
*Total: Transfers In	0.00	0.00	0.00	258,404.00	0.00	(258,404.00)	(258,404.00)
***Total Revenue	0.00	0.00	0.00	258,404.00	0.00	(258,404.00)	(258,404.00)

Grant: 147A26 - Collab. Res. Digitization TCN
 Fund: 147A26 - Collab. Res. Digitization TCN

Status: Active
 FMGR: Miko, Istvan

Type: Grant

PI Name: Miko, Istvan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1902016 CFDA #: 47.074
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/19 - 8/31/22

Fund Information
 Effective Date: 08/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBIIM - PI Istvan Miko

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	276.00	0.00	(276.00)	(276.00)
61SNSH Student Labor	0.00	0.00	666.00	3,144.00	0.00	(3,144.00)	(3,144.00)
61SNZ0 Student Labor Unallocated(Bud Only)	37,700.00	37,700.00	0.00	0.00	0.00	37,700.00	37,700.00
*Total: Personnel	37,700.00	37,700.00	666.00	3,420.00	0.00	34,280.00	34,280.00
65YF10 Full Fringe Benefit Distr Expe	873.00	873.00	0.00	0.00	0.00	873.00	873.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	22.08	0.00	(22.08)	(22.08)
*Total: Fringe Benefits	873.00	873.00	0.00	22.08	0.00	850.92	850.92
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,311.41	0.00	(1,311.41)	(1,311.41)
*Total: Travel	4,500.00	4,500.00	0.00	1,311.41	0.00	3,188.59	3,188.59
740000 Cap Equipment	41,552.00	41,552.00	0.00	41,552.05	0.00	(0.05)	(0.05)
*Total: Equipment	41,552.00	41,552.00	0.00	41,552.05	0.00	(0.05)	(0.05)
7112 Research Supplies	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
711200 Research Supplies	0.00	0.00	0.00	230.67	0.00	(230.67)	(230.67)
*Total: Supplies	1,750.00	1,750.00	0.00	230.67	0.00	1,519.33	1,519.33
**Total Direct Cost Expenditures	86,375.00	86,375.00	666.00	46,536.21	0.00	39,838.79	39,838.79
760300 F&A Expenditures	22,636.00	22,636.00	336.32	2,516.97	0.00	20,119.03	20,119.03
*Total: Indirect Costs	22,636.00	22,636.00	336.32	2,516.97	0.00	20,119.03	20,119.03
**Total Indirect Cost Expenditures	22,636.00	22,636.00	336.32	2,516.97	0.00	20,119.03	20,119.03
***Total Expenditures	109,011.00	109,011.00	1,002.32	49,053.18	0.00	59,957.82	59,957.82
Revenue							
530000 Federal Programs	0.00	0.00	1,002.32	49,053.18	0.00	(49,053.18)	(49,053.18)
*Total: Sponsored Programs	0.00	0.00	1,002.32	49,053.18	0.00	(49,053.18)	(49,053.18)
***Total Revenue	0.00	0.00	1,002.32	49,053.18	0.00	(49,053.18)	(49,053.18)

Grant: 147A27 - Pathways to Professions Biosci
 Fund: 147A27 - Pathways to Professions Biosci

Status: Active
 FMGR: Hall, Carrie L
 Type: Grant

PI Name:	Hall, Carrie L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/28/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1930308	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/15/19 - 11/30/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
				Sefa Classification	RESDEV					

Org: UBBICH - PI Carrie Hall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	18,460.83	(18,460.83)	(18,460.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	98,094.00	98,094.00	0.00	0.00	0.00	98,094.00	98,094.00
613NZ0 Grad Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Personnel	118,094.00	118,094.00	0.00	0.00	18,460.83	99,633.17	99,633.17
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	1,476.86	(1,476.86)	(1,476.86)
65YF10 Full Fringe Benefit Distr Expe	20,844.00	20,844.00	0.00	0.00	0.00	20,844.00	20,844.00
*Total: Fringe Benefits	20,844.00	20,844.00	0.00	0.00	1,476.86	19,367.14	19,367.14
710 Travel	23,320.00	23,320.00	0.00	0.00	0.00	23,320.00	23,320.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,658.72	0.00	(5,658.72)	(5,658.72)
*Total: Travel	23,320.00	23,320.00	0.00	5,658.72	0.00	17,661.28	17,661.28
7112 Research Supplies	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
*Total: Supplies	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
722200 Participant Support	752,500.00	752,500.00	0.00	0.00	0.00	752,500.00	752,500.00
*Total: Participant Support	752,500.00	752,500.00	0.00	0.00	0.00	752,500.00	752,500.00
**Total Direct Cost Expenditures	916,658.00	916,658.00	0.00	5,658.72	19,937.69	891,061.59	891,061.59
760300 F&A Expenditures	82,900.00	82,900.00	0.00	2,857.65	0.00	80,042.35	80,042.35
*Total: Indirect Costs	82,900.00	82,900.00	0.00	2,857.65	0.00	80,042.35	80,042.35
**Total Indirect Cost Expenditures	82,900.00	82,900.00	0.00	2,857.65	0.00	80,042.35	80,042.35
***Total Expenditures	999,558.00	999,558.00	0.00	8,516.37	19,937.69	971,103.94	971,103.94
Revenue							
530000 Federal Programs	0.00	0.00	0.00	8,516.37	0.00	(8,516.37)	(8,516.37)
*Total: Sponsored Programs	0.00	0.00	0.00	8,516.37	0.00	(8,516.37)	(8,516.37)
***Total Revenue	0.00	0.00	0.00	8,516.37	0.00	(8,516.37)	(8,516.37)

Grant: 147A28 - Mobilizing Our Coastal Commun
 Fund: 147A28 - Mobilizing Our Coastal Commun

Status: Active
 FMGR: Foster, Diane L
 Type: Grant

PI Name:	Foster, Diane L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/03/2019	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	1940105	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZMSDF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,170.00	17,170.00	0.00	0.00	0.00	17,170.00	17,170.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	35,935.00	35,935.00	0.00	0.00	0.00	35,935.00	35,935.00
614F10 Academic Administrator	0.00	0.00	3,070.44	3,070.44	4,912.70	(7,983.14)	(7,983.14)
615NZ0 PAT Unallocated Budget (Bud Only)	23,475.00	23,475.00	0.00	0.00	0.00	23,475.00	23,475.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	26,327.00	26,327.00	0.00	0.00	0.00	26,327.00	26,327.00
617F10 Operating Staff	0.00	0.00	287.62	4,317.05	460.19	(4,777.24)	(4,777.24)
61SNZ0 Student Labor Unallocated(Bud Only)	10,150.00	10,150.00	0.00	0.00	0.00	10,150.00	10,150.00
*Total: Personnel	113,057.00	113,057.00	3,358.06	7,387.49	5,372.89	100,296.62	100,296.62
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	32,230.00	32,230.00	1,511.12	3,324.33	2,417.81	26,487.86	26,487.86
*Total: Fringe Benefits	32,230.00	32,230.00	1,511.12	3,324.33	2,417.81	26,487.86	26,487.86
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
740000 Cap Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
7112 Research Supplies	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
711200 Research Supplies	0.00	0.00	0.00	25.19	0.00	(25.19)	(25.19)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	138.34	0.00	(138.34)	(138.34)
*Total: Supplies	33,000.00	33,000.00	0.00	163.53	0.00	32,836.47	32,836.47
721100 Assistantships	16,838.00	16,838.00	0.00	0.00	0.00	16,838.00	16,838.00
*Total: Tuition	16,838.00	16,838.00	0.00	0.00	0.00	16,838.00	16,838.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	207,125.00	207,125.00	4,869.18	10,875.35	7,790.70	188,458.95	188,458.95
760300 F&A Expenditures	92,056.00	92,056.00	2,458.94	5,492.05	0.00	86,563.95	86,563.95
*Total: Indirect Costs	92,056.00	92,056.00	2,458.94	5,492.05	0.00	86,563.95	86,563.95

Grant: 147A28 - Mobilizing Our Coastal Commun
 Fund: 147A28 - Mobilizing Our Coastal Commun

Status: Active
 FMGR: Foster, Diane L
 Type: Grant

PI Name:	Foster, Diane L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/03/2019	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	1940105	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/19 - 8/31/21						Sefa Classification	RESDEV

Org: UZMSDF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	92,056.00	92,056.00	2,458.94	5,492.05	0.00	86,563.95	86,563.95
***Total Expenditures	299,181.00	299,181.00	7,328.12	16,367.40	7,790.70	275,022.90	275,022.90
Revenue							
530000 Federal Programs	0.00	0.00	7,328.12	16,367.40	0.00	(16,367.40)	(16,367.40)
*Total: Sponsored Programs	0.00	0.00	7,328.12	16,367.40	0.00	(16,367.40)	(16,367.40)
***Total Revenue	0.00	0.00	7,328.12	16,367.40	0.00	(16,367.40)	(16,367.40)

Grant: 147A34 - CR:GOALI: Strain Gradient
 Fund: 147A34 - CR:GOALI: Strain Gradient

Status: Active
 FMGR: Knezevic, Marko

Type: Grant

PI Name: Knezevic, Marko
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1926677 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 09/10/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	85,920.00	85,920.00	0.00	0.00	0.00	85,920.00	85,920.00
*Total: Personnel	85,920.00	85,920.00	0.00	0.00	0.00	85,920.00	85,920.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	2,016.00	2,016.00	0.00	0.00	0.00	2,016.00	2,016.00
*Total: Fringe Benefits	2,016.00	2,016.00	0.00	0.00	0.00	2,016.00	2,016.00
710 Travel	10,500.00	13,500.00	0.00	0.00	0.00	10,500.00	13,500.00
710200 Foreign Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
*Total: Travel	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
740000 Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
7112 Research Supplies	19,775.00	19,775.00	0.00	0.00	0.00	19,775.00	19,775.00
711200 Research Supplies	0.00	0.00	0.00	4,840.04	0.00	(4,840.04)	(4,840.04)
*Total: Supplies	19,775.00	19,775.00	0.00	4,840.04	0.00	14,934.96	14,934.96
721100 Assistantships	55,423.00	55,423.00	0.00	0.00	0.00	55,423.00	55,423.00
*Total: Tuition	55,423.00	55,423.00	0.00	0.00	0.00	55,423.00	55,423.00
**Total Direct Cost Expenditures	196,634.00	196,634.00	0.00	4,840.04	0.00	191,793.96	191,793.96
760300 F&A Expenditures	61,212.00	61,212.00	0.00	2,444.22	0.00	58,767.78	58,767.78
*Total: Indirect Costs	61,212.00	61,212.00	0.00	2,444.22	0.00	58,767.78	58,767.78
**Total Indirect Cost Expenditures	61,212.00	61,212.00	0.00	2,444.22	0.00	58,767.78	58,767.78
***Total Expenditures	257,846.00	257,846.00	0.00	7,284.26	0.00	250,561.74	250,561.74
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,284.26	0.00	(7,284.26)	(7,284.26)
*Total: Sponsored Programs	0.00	0.00	0.00	7,284.26	0.00	(7,284.26)	(7,284.26)
***Total Revenue	0.00	0.00	0.00	7,284.26	0.00	(7,284.26)	(7,284.26)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A34 - CR:GOALI: Strain Gradient
Fund: 147A34 - CR:GOALI: Strain Gradient

Status: Active
FMGR: Knezevic, Marko

Type: Grant

PI Name: Knezevic, Marko
Sponsor: National Science Foundation (NSF)
Sponsor ID: 1926677 CFDA #: 47.041
Resp Org: UDME00
FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information

Effective Date: 09/10/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URON16 50.50%
IDC Dist From Code: UNHDST 50.5
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV

Org: UDMEMK - PI Marko Knezevic

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A34 - CR:GOALI: Strain Gradient
 Fund: 147A51 - CR:GOALI: Strain Gradient PS

Status: Active
 FMGR: Knezevic, Marko
 Type: Grant

PI Name: Knezevic, Marko
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1926677 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 10/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Participant Support	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total Expenditures	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00

Grant: 147A35 - CR: Exopolymer & Phytoplankton
 Fund: 147A35 - CR: Exopolymer & Phytoplankton

Status: Active
 FMGR: Letscher, Robert T

Type: Grant

PI Name:	Letscher, Robert T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1923687	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/19 - 8/31/23					Sefa Classification	RESDEV

Org: UZOPRL - PI Robert Letscher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	2,080.00	(2,080.00)	(2,080.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	56,273.00	56,273.00	0.00	0.00	0.00	56,273.00	56,273.00
611Q90 Post Doc	154,545.00	154,545.00	3,846.16	11,346.17	6,153.86	137,044.97	137,044.97
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Personnel	216,818.00	216,818.00	3,846.16	11,346.17	8,233.86	197,237.97	197,237.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	166.40	(166.40)	(166.40)
65YF10 Full Fringe Benefit Distr Expe	42,983.00	42,983.00	0.00	0.00	0.00	42,983.00	42,983.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	957.70	2,825.21	1,532.31	(4,357.52)	(4,357.52)
*Total: Fringe Benefits	42,983.00	42,983.00	957.70	2,825.21	1,698.71	38,459.08	38,459.08
710 Travel	49,036.00	49,036.00	0.00	0.00	0.00	49,036.00	49,036.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,833.77	0.00	(2,833.77)	(2,833.77)
*Total: Travel	49,036.00	49,036.00	0.00	2,833.77	0.00	46,202.23	46,202.23
740000 Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7112 Research Supplies	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00
711200 Research Supplies	0.00	0.00	0.00	9,062.99	0.00	(9,062.99)	(9,062.99)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,009.65	0.00	(1,009.65)	(1,009.65)
*Total: Supplies	14,300.00	14,300.00	0.00	10,072.64	0.00	4,227.36	4,227.36
**Total Direct Cost Expenditures	328,137.00	328,137.00	4,803.86	27,077.79	9,932.57	291,126.64	291,126.64
760300 F&A Expenditures	163,185.00	163,185.00	2,425.96	13,674.30	0.00	149,510.70	149,510.70
*Total: Indirect Costs	163,185.00	163,185.00	2,425.96	13,674.30	0.00	149,510.70	149,510.70
**Total Indirect Cost Expenditures	163,185.00	163,185.00	2,425.96	13,674.30	0.00	149,510.70	149,510.70
***Total Expenditures	491,322.00	491,322.00	7,229.82	40,752.09	9,932.57	440,637.34	440,637.34
Revenue							
530000 Federal Programs	0.00	0.00	7,229.82	40,752.09	0.00	(40,752.09)	(40,752.09)
*Total: Sponsored Programs	0.00	0.00	7,229.82	40,752.09	0.00	(40,752.09)	(40,752.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A35 - CR: Exopolymer & Phytoplankton
 Fund: 147A35 - CR: Exopolymer & Phytoplankton

Status: Active
 FMGR: Letscher, Robert T
 Type: Grant

PI Name:	Letscher, Robert T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1923687	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/19 - 8/31/23						Sefa Classification	RESDEV

Org: UZOPRL - PI Robert Letscher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	7,229.82	40,752.09	0.00	(40,752.09)	(40,752.09)

Grant: 147A36 - SitS NSF UKRI
 Fund: 147A36 - SitS NSF UKRI

Status: Active
 FMGR: Mahmud, MD Shaad

Type: Grant

PI Name:	Mahmud, MD Shaad	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/02/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1935578	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDEE00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/20 - 12/31/22						Sefa Classification	RESDEV

Org: UDEESM - PI Shaad Mahmud

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,272.00	15,272.00	0.00	0.00	0.00	15,272.00	15,272.00
611Q90	Post Doc	47,810.00	47,810.00	0.00	0.00	0.00	47,810.00	47,810.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Personnel		66,082.00	66,082.00	0.00	0.00	0.00	66,082.00	66,082.00
65YF10	Full Fringe Benefit Distr Expe	13,126.00	13,126.00	0.00	0.00	0.00	13,126.00	13,126.00
*Total: Fringe Benefits		13,126.00	13,126.00	0.00	0.00	0.00	13,126.00	13,126.00
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Travel		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100	Supplies-General	0.00	0.00	0.00	246.55	0.00	(246.55)	(246.55)
7112	Research Supplies	22,103.00	22,103.00	0.00	0.00	0.00	22,103.00	22,103.00
711200	Research Supplies	0.00	0.00	0.00	1,930.76	0.00	(1,930.76)	(1,930.76)
715000	Non-Cap Equip-General	0.00	0.00	0.00	395.64	0.00	(395.64)	(395.64)
*Total: Supplies		22,103.00	22,103.00	0.00	2,572.95	0.00	19,530.05	19,530.05
**Total Direct Cost Expenditures		106,311.00	106,311.00	0.00	2,572.95	0.00	103,738.05	103,738.05
760300	F&A Expenditures	53,687.00	53,687.00	0.00	1,299.34	0.00	52,387.66	52,387.66
*Total: Indirect Costs		53,687.00	53,687.00	0.00	1,299.34	0.00	52,387.66	52,387.66
**Total Indirect Cost Expenditures		53,687.00	53,687.00	0.00	1,299.34	0.00	52,387.66	52,387.66
***Total Expenditures		159,998.00	159,998.00	0.00	3,872.29	0.00	156,125.71	156,125.71
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,872.29	0.00	(3,872.29)	(3,872.29)
*Total: Sponsored Programs		0.00	0.00	0.00	3,872.29	0.00	(3,872.29)	(3,872.29)
***Total Revenue		0.00	0.00	0.00	3,872.29	0.00	(3,872.29)	(3,872.29)

Grant: 147A37 - Nitrogen & Carbon Cycles
 Fund: 147A37 - Nitrogen & Carbon Cycles

Status: Active
 Type: Grant
 FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1926591	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/20 - 12/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	4,214.53	(4,214.53)	(4,214.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	37,053.00	37,053.00	0.00	0.00	0.00	37,053.00	37,053.00
613NZ0 Grad Unallocated Budget (Bud Only)	67,640.00	67,640.00	0.00	0.00	0.00	67,640.00	67,640.00
*Total: Personnel	104,693.00	104,693.00	0.00	0.00	4,214.53	100,478.47	100,478.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	337.16	(337.16)	(337.16)
65YF10 Full Fringe Benefit Distr Expe	5,091.00	5,091.00	0.00	0.00	0.00	5,091.00	5,091.00
*Total: Fringe Benefits	5,091.00	5,091.00	0.00	0.00	337.16	4,753.84	4,753.84
710 Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
*Total: Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
721100 Assistantships	34,045.00	34,045.00	0.00	0.00	0.00	34,045.00	34,045.00
*Total: Tuition	34,045.00	34,045.00	0.00	0.00	0.00	34,045.00	34,045.00
**Total Direct Cost Expenditures	157,329.00	157,329.00	0.00	0.00	4,551.69	152,777.31	152,777.31
760300 F&A Expenditures	62,259.00	62,259.00	0.00	0.00	0.00	62,259.00	62,259.00
*Total: Indirect Costs	62,259.00	62,259.00	0.00	0.00	0.00	62,259.00	62,259.00
**Total Indirect Cost Expenditures	62,259.00	62,259.00	0.00	0.00	0.00	62,259.00	62,259.00
***Total Expenditures	219,588.00	219,588.00	0.00	0.00	4,551.69	215,036.31	215,036.31

Grant: 147A38 - DASI Track 2: SWUG
 Fund: 147A38 - DASI Track 2: SWUG

Status: Active
 FMGR: Smith, Charles W

Type: Grant

PI Name:	Smith, Charles W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/04/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1933075	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/20 - 12/31/23						Sefa Classification	RESDEV

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,217.79	0.00	(3,217.79)	(3,217.79)
611N20 Faculty Unallocated Budget(BudOnly)	137,039.00	137,039.00	0.00	0.00	0.00	137,039.00	137,039.00
615N20 PAT Unallocated Budget (Bud Only)	10,342.00	10,342.00	0.00	0.00	0.00	10,342.00	10,342.00
61CPHX Part Time Hourly	0.00	0.00	0.00	25,388.00	0.00	(25,388.00)	(25,388.00)
61SN20 Student Labor Unallocated(Bud Only)	92,134.00	92,134.00	0.00	0.00	0.00	92,134.00	92,134.00
*Total: Personnel	239,515.00	239,515.00	0.00	28,605.79	0.00	210,909.21	210,909.21
65YF10 Full Fringe Benefit Distr Expe	42,272.00	42,272.00	0.00	1,447.99	0.00	40,824.01	40,824.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,031.04	0.00	(2,031.04)	(2,031.04)
*Total: Fringe Benefits	42,272.00	42,272.00	0.00	3,479.03	0.00	38,792.97	38,792.97
710 Travel	26,830.00	26,830.00	0.00	0.00	0.00	26,830.00	26,830.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	3,641.93	0.00	(3,641.93)	(3,641.93)
*Total: Travel	26,830.00	26,830.00	0.00	3,641.93	0.00	23,188.07	23,188.07
7112 Research Supplies	27,498.00	27,498.00	0.00	0.00	0.00	27,498.00	27,498.00
711200 Research Supplies	0.00	0.00	0.00	1,986.38	0.00	(1,986.38)	(1,986.38)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,168.00	0.00	(1,168.00)	(1,168.00)
*Total: Supplies	27,498.00	27,498.00	0.00	3,274.38	0.00	24,223.62	24,223.62
**Total Direct Cost Expenditures	336,115.00	336,115.00	0.00	39,001.13	0.00	297,113.87	297,113.87
760300 F&A Expenditures	169,738.00	169,738.00	0.00	19,695.57	0.00	150,042.43	150,042.43
*Total: Indirect Costs	169,738.00	169,738.00	0.00	19,695.57	0.00	150,042.43	150,042.43
**Total Indirect Cost Expenditures	169,738.00	169,738.00	0.00	19,695.57	0.00	150,042.43	150,042.43
***Total Expenditures	505,853.00	505,853.00	0.00	58,696.70	0.00	447,156.30	447,156.30
Revenue							
530000 Federal Programs	0.00	0.00	0.00	58,696.70	0.00	(58,696.70)	(58,696.70)
*Total: Sponsored Programs	0.00	0.00	0.00	58,696.70	0.00	(58,696.70)	(58,696.70)
***Total Revenue	0.00	0.00	0.00	58,696.70	0.00	(58,696.70)	(58,696.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A38 - DASI Track 2: SWUG
 Fund: 147A38 - DASI Track 2: SWUG

Status: Active
 FMGR: Smith, Charles W
 Type: Grant

PI Name:	Smith, Charles W	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/04/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1933075	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF		
Resp Org:	UZSPSC	CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/20 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV	

Org: UZSPCS - Charles Smith,III

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 147A40 - RII Track-4 Making Galaxies
 Fund: 147A40 - RII Track-4 Making Galaxies

Status: Active
 Type: Grant
 FMGR: Prescod-Weinstein, Chanda R S

PI Name:	Prescod-Weinstein, Chanda R S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1929080	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/1/19 - 11/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		

Org: UDPHCW - PI Chanda Prescod-Weinstein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	9,417.15	(9,417.15)	(9,417.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,073.00	43,073.00	0.00	0.00	0.00	43,073.00	43,073.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	29,680.00	29,680.00	0.00	0.00	0.00	29,680.00	29,680.00
*Total: Personnel	72,753.00	72,753.00	0.00	0.00	9,417.15	63,335.85	63,335.85
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	753.37	(753.37)	(753.37)
65YF10 Full Fringe Benefit Distr Expe	5,820.00	5,820.00	0.00	0.00	0.00	5,820.00	5,820.00
*Total: Fringe Benefits	5,820.00	5,820.00	0.00	0.00	753.37	5,066.63	5,066.63
710 Travel	61,010.00	61,010.00	0.00	0.00	0.00	61,010.00	61,010.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	7,787.99	0.00	(7,787.99)	(7,787.99)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	61,010.00	61,010.00	0.00	7,787.99	0.00	53,222.01	53,222.01
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,775.00	0.00	(3,775.00)	(3,775.00)
*Total: Supplies	4,000.00	4,000.00	0.00	3,775.00	0.00	225.00	225.00
**Total Direct Cost Expenditures	143,583.00	143,583.00	0.00	11,562.99	10,170.52	121,849.49	121,849.49
760300 F&A Expenditures	72,510.00	72,510.00	0.00	5,839.31	0.00	66,670.69	66,670.69
*Total: Indirect Costs	72,510.00	72,510.00	0.00	5,839.31	0.00	66,670.69	66,670.69
**Total Indirect Cost Expenditures	72,510.00	72,510.00	0.00	5,839.31	0.00	66,670.69	66,670.69
***Total Expenditures	216,093.00	216,093.00	0.00	17,402.30	10,170.52	188,520.18	188,520.18
Revenue							
530000 Federal Programs	0.00	0.00	0.00	17,402.30	0.00	(17,402.30)	(17,402.30)
*Total: Sponsored Programs	0.00	0.00	0.00	17,402.30	0.00	(17,402.30)	(17,402.30)
***Total Revenue	0.00	0.00	0.00	17,402.30	0.00	(17,402.30)	(17,402.30)

Grant: 147A41 - RII Track-4 Canary Watershed
 Fund: 147A41 - RII Track-4 Canary Watershed

Status: Active
 FMGR: Wymore, Adam S

Type: Grant

PI Name:	Wymore, Adam S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1929148	CFDA #:	47.083	Term Date:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/19 - 11/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRAW - PI Adam Wymore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	3,429.05	(3,429.05)	(3,429.05)
611F60 Faculty NTT Research	0.00	0.00	4,893.54	23,646.46	0.00	(23,646.46)	(23,646.46)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,327.00	45,327.00	0.00	0.00	0.00	45,327.00	45,327.00
611Q90 Post Doc	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
*Total: Personnel	57,827.00	57,827.00	4,893.54	23,646.46	3,429.05	30,751.49	30,751.49
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	274.32	(274.32)	(274.32)
65YF10 Full Fringe Benefit Distr Expe	20,714.00	20,714.00	2,202.08	10,640.89	0.00	10,073.11	10,073.11
*Total: Fringe Benefits	20,714.00	20,714.00	2,202.08	10,640.89	274.32	9,798.79	9,798.79
710 Travel	53,150.00	53,150.00	0.00	0.00	0.00	53,150.00	53,150.00
710D50 Domestic Travel Non-NH	0.00	0.00	4,276.31	34,425.09	0.00	(34,425.09)	(34,425.09)
*Total: Travel	53,150.00	53,150.00	4,276.31	34,425.09	0.00	18,724.91	18,724.91
7112 Research Supplies	12,900.00	12,900.00	0.00	0.00	0.00	12,900.00	12,900.00
*Total: Supplies	12,900.00	12,900.00	0.00	0.00	0.00	12,900.00	12,900.00
**Total Direct Cost Expenditures	144,591.00	144,591.00	11,371.93	68,712.44	3,703.37	72,175.19	72,175.19
760300 F&A Expenditures	37,594.00	37,594.00	2,956.70	17,865.20	0.00	19,728.80	19,728.80
*Total: Indirect Costs	37,594.00	37,594.00	2,956.70	17,865.20	0.00	19,728.80	19,728.80
**Total Indirect Cost Expenditures	37,594.00	37,594.00	2,956.70	17,865.20	0.00	19,728.80	19,728.80
***Total Expenditures	182,185.00	182,185.00	14,328.63	86,577.64	3,703.37	91,903.99	91,903.99
Revenue							
530000 Federal Programs	0.00	0.00	14,328.63	86,577.64	0.00	(86,577.64)	(86,577.64)
*Total: Sponsored Programs	0.00	0.00	14,328.63	86,577.64	0.00	(86,577.64)	(86,577.64)
***Total Revenue	0.00	0.00	14,328.63	86,577.64	0.00	(86,577.64)	(86,577.64)

Grant: 147A42 - Land-to-Water Transport
 Fund: 147A42 - Land-to-Water Transport

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Grant

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/09/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1926423	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110		
Resp Org:	UBNREN	CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/20 - 2/28/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver			NO	
						Sefa Classification			RESDEV	

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	4,214.53	(4,214.53)	(4,214.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,024.00	15,024.00	0.00	0.00	0.00	15,024.00	15,024.00
613NZ0 Grad Unallocated Budget (Bud Only)	70,513.00	70,513.00	0.00	0.00	0.00	70,513.00	70,513.00
*Total: Personnel	85,537.00	85,537.00	0.00	0.00	4,214.53	81,322.47	81,322.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	337.16	(337.16)	(337.16)
65YF10 Full Fringe Benefit Distr Expe	3,458.00	3,458.00	0.00	0.00	0.00	3,458.00	3,458.00
*Total: Fringe Benefits	3,458.00	3,458.00	0.00	0.00	337.16	3,120.84	3,120.84
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
721100 Assistantships	35,173.00	35,173.00	0.00	0.00	0.00	35,173.00	35,173.00
*Total: Tuition	35,173.00	35,173.00	0.00	0.00	0.00	35,173.00	35,173.00
**Total Direct Cost Expenditures	129,168.00	129,168.00	0.00	0.00	4,551.69	124,616.31	124,616.31
760300 F&A Expenditures	47,467.00	47,467.00	0.00	0.00	0.00	47,467.00	47,467.00
*Total: Indirect Costs	47,467.00	47,467.00	0.00	0.00	0.00	47,467.00	47,467.00
**Total Indirect Cost Expenditures	47,467.00	47,467.00	0.00	0.00	0.00	47,467.00	47,467.00
***Total Expenditures	176,635.00	176,635.00	0.00	0.00	4,551.69	172,083.31	172,083.31

Grant: 147A43 - Plasma Sheet Bubbles
 Fund: 147A43 - Plasma Sheet Bubbles

Status: Active
 FMGR: Cramer, William Douglas
 Type: Grant

PI Name:	Cramer, William Douglas	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/18/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1938599	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	12/15/19 - 11/30/22					Sefa Classification	RESDEV

Org: UZSPWC - PI William Cramer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	119,558.00	119,558.00	0.00	0.00	0.00	119,558.00	119,558.00
*Total: Personnel	119,558.00	119,558.00	0.00	0.00	0.00	119,558.00	119,558.00
65YF10 Full Fringe Benefit Distr Expe	48,800.00	48,800.00	0.00	0.00	0.00	48,800.00	48,800.00
*Total: Fringe Benefits	48,800.00	48,800.00	0.00	0.00	0.00	48,800.00	48,800.00
710 Travel	12,603.00	12,603.00	0.00	0.00	0.00	12,603.00	12,603.00
710200 Foreign Travel	20,291.00	20,291.00	0.00	0.00	0.00	20,291.00	20,291.00
*Total: Travel	32,894.00	32,894.00	0.00	0.00	0.00	32,894.00	32,894.00
7112 Research Supplies	6,151.00	6,151.00	0.00	0.00	0.00	6,151.00	6,151.00
*Total: Supplies	6,151.00	6,151.00	0.00	0.00	0.00	6,151.00	6,151.00
7300 Subcontracts	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
730001 Subcontracts 01	0.00	0.00	421.38	421.38	89,578.62	(90,000.00)	(90,000.00)
*Total: Contractual	90,000.00	90,000.00	421.38	421.38	89,578.62	0.00	0.00
**Total Direct Cost Expenditures	297,403.00	297,403.00	421.38	421.38	89,578.62	207,403.00	207,403.00
760300 F&A Expenditures	117,364.00	117,364.00	212.80	212.80	0.00	117,151.20	117,151.20
*Total: Indirect Costs	117,364.00	117,364.00	212.80	212.80	0.00	117,151.20	117,151.20
**Total Indirect Cost Expenditures	117,364.00	117,364.00	212.80	212.80	0.00	117,151.20	117,151.20
***Total Expenditures	414,767.00	414,767.00	634.18	634.18	89,578.62	324,554.20	324,554.20
Revenue							
530000 Federal Programs	0.00	0.00	634.18	634.18	0.00	(634.18)	(634.18)
*Total: Sponsored Programs	0.00	0.00	634.18	634.18	0.00	(634.18)	(634.18)
***Total Revenue	0.00	0.00	634.18	634.18	0.00	(634.18)	(634.18)

Grant: 147A44 - Soil Warming & Forest Ecosys.
 Fund: 147A44 - Soil Warming & Forest Ecosys.

Status: Active
 FMGR: Frey, Serita D
 Type: Grant

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/24/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1949958	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/20 - 3/31/25					Sefa Classification	RESDEV

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	69,513.00	69,513.00	0.00	0.00	0.00	69,513.00	69,513.00
615F10 PAT	0.00	0.00	837.69	837.69	2,436.92	(3,274.61)	(3,274.61)
615NZ0 PAT Unallocated Budget (Bud Only)	48,568.00	48,568.00	0.00	0.00	0.00	48,568.00	48,568.00
61SNZ0 Student Labor Unallocated(Bud Only)	34,509.00	34,509.00	0.00	0.00	0.00	34,509.00	34,509.00
*Total: Personnel	152,590.00	152,590.00	837.69	837.69	2,436.92	149,315.39	149,315.39
65YF10 Full Fringe Benefit Distr Expe	30,177.00	30,177.00	376.96	376.96	1,096.61	28,703.43	28,703.43
*Total: Fringe Benefits	30,177.00	30,177.00	376.96	376.96	1,096.61	28,703.43	28,703.43
710 Travel	5,910.00	5,910.00	0.00	0.00	0.00	5,910.00	5,910.00
*Total: Travel	5,910.00	5,910.00	0.00	0.00	0.00	5,910.00	5,910.00
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	198,677.00	198,677.00	1,214.65	1,214.65	3,533.53	193,928.82	193,928.82
760300 F&A Expenditures	100,332.00	100,332.00	613.41	613.41	0.00	99,718.59	99,718.59
*Total: Indirect Costs	100,332.00	100,332.00	613.41	613.41	0.00	99,718.59	99,718.59
**Total Indirect Cost Expenditures	100,332.00	100,332.00	613.41	613.41	0.00	99,718.59	99,718.59
***Total Expenditures	299,009.00	299,009.00	1,828.06	1,828.06	3,533.53	293,647.41	293,647.41
Revenue							
530000 Federal Programs	0.00	0.00	1,828.06	1,828.06	0.00	(1,828.06)	(1,828.06)
*Total: Sponsored Programs	0.00	0.00	1,828.06	1,828.06	0.00	(1,828.06)	(1,828.06)
***Total Revenue	0.00	0.00	1,828.06	1,828.06	0.00	(1,828.06)	(1,828.06)

Grant: 147A49 - Boolean-Arithmetic Obfuscated
 Fund: 147A49 - Boolean-Arithmetic Obfuscated

Status: Active
 Type: Grant
 FMGR: Xu, Dongpeng

PI Name:	Xu, Dongpeng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/17/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1948489	CFDA #:	47.070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCS00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/1/20 - 4/30/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDCSDX - PI Dongpeng Xi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	21,201.00	21,201.00	0.00	0.00	0.00	21,201.00	21,201.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	62,365.00	62,365.00	0.00	0.00	0.00	62,365.00	62,365.00
*Total: Personnel	83,566.00	83,566.00	0.00	0.00	0.00	83,566.00	83,566.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
*Total: Fringe Benefits	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710200 Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
721100 Assistantships	37,326.00	37,326.00	0.00	0.00	0.00	37,326.00	37,326.00
*Total: Tuition	37,326.00	37,326.00	0.00	0.00	0.00	37,326.00	37,326.00
**Total Direct Cost Expenditures	128,792.00	128,792.00	0.00	0.00	0.00	128,792.00	128,792.00
760300 F&A Expenditures	46,190.00	46,190.00	0.00	0.00	0.00	46,190.00	46,190.00
*Total: Indirect Costs	46,190.00	46,190.00	0.00	0.00	0.00	46,190.00	46,190.00
**Total Indirect Cost Expenditures	46,190.00	46,190.00	0.00	0.00	0.00	46,190.00	46,190.00
***Total Expenditures	174,982.00	174,982.00	0.00	0.00	0.00	174,982.00	174,982.00

Grant: 147A52 - Quasilinear Dissipation
 Fund: 147A52 - Quasilinear Dissipation

Status: Active
 FMGR: Isenberg, Philip A
 Type: Grant

PI Name:	Isenberg, Philip A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/25/2020	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	2005982	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/20 - 3/31/23					Sefa Classification	RESDEV

Org: UZSPPI - PI Philip Isenberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	296,646.00	296,646.00	0.00	0.00	0.00	296,646.00	296,646.00
*Total: Personnel	296,646.00	296,646.00	0.00	0.00	0.00	296,646.00	296,646.00
65YF10 Full Fringe Benefit Distr Expe	52,394.00	52,394.00	0.00	0.00	0.00	52,394.00	52,394.00
*Total: Fringe Benefits	52,394.00	52,394.00	0.00	0.00	0.00	52,394.00	52,394.00
710 Travel	9,227.00	9,227.00	0.00	0.00	0.00	9,227.00	9,227.00
*Total: Travel	9,227.00	9,227.00	0.00	0.00	0.00	9,227.00	9,227.00
7112 Research Supplies	9,151.00	9,151.00	0.00	0.00	0.00	9,151.00	9,151.00
*Total: Supplies	9,151.00	9,151.00	0.00	0.00	0.00	9,151.00	9,151.00
**Total Direct Cost Expenditures	367,418.00	367,418.00	0.00	0.00	0.00	367,418.00	367,418.00
760300 F&A Expenditures	185,546.00	185,546.00	0.00	0.00	0.00	185,546.00	185,546.00
*Total: Indirect Costs	185,546.00	185,546.00	0.00	0.00	0.00	185,546.00	185,546.00
**Total Indirect Cost Expenditures	185,546.00	185,546.00	0.00	0.00	0.00	185,546.00	185,546.00
***Total Expenditures	552,964.00	552,964.00	0.00	0.00	0.00	552,964.00	552,964.00

Grant: 14B001 - HDL2
 Fund: 14B001 - HdsL2

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Nadeau, Gerard R	Fund Information	Fund Indirect Cost Information	Arra Funded	NO			
Sponsor:	Industrial Consortium	Effective Date:	06/18/2015	IDC Basis Code:	TDC	Budget Controls	STDBUD	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Equipment Vesting	OTHER
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/99 - 12/31/10	Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,200.00	0.00	(21,200.00)	(21,200.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,806.55	0.00	(9,806.55)	(9,806.55)
615F10 PAT	0.00	0.00	0.00	35,133.71	0.00	(35,133.71)	(35,133.71)
61SNSH Student Labor	0.00	0.00	0.00	15,224.94	0.00	(15,224.94)	(15,224.94)
*Total: Personnel	0.00	0.00	0.00	81,934.20	0.00	(81,934.20)	(81,934.20)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	13,488.47	0.00	(13,488.47)	(13,488.47)
*Total: Fringe Benefits	0.00	0.00	0.00	13,488.47	0.00	(13,488.47)	(13,488.47)
7100 In-State Travel	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
7101 Out of State Travel	0.00	0.00	0.00	1,793.58	0.00	(1,793.58)	(1,793.58)
7102 Foreign Travel	0.00	0.00	0.00	1,209.76	0.00	(1,209.76)	(1,209.76)
*Total: Travel	0.00	0.00	0.00	3,016.34	0.00	(3,016.34)	(3,016.34)
7400 Capitalizable Equipment	0.00	0.00	0.00	45,066.62	0.00	(45,066.62)	(45,066.62)
*Total: Equipment	0.00	0.00	0.00	45,066.62	0.00	(45,066.62)	(45,066.62)
71 Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7111 Supplies	0.00	0.00	0.00	2,594.56	0.00	(2,594.56)	(2,594.56)
7140 Postage	0.00	0.00	0.00	330.03	0.00	(330.03)	(330.03)
714000 Postage-General	0.00	0.00	0.00	23.41	0.00	(23.41)	(23.41)
7180 Telecommunications	0.00	0.00	0.00	1,049.09	0.00	(1,049.09)	(1,049.09)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	132.51	0.00	(132.51)	(132.51)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,642.67	0.00	(4,642.67)	(4,642.67)
7191 Membership Dues and Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Supplies	1.00	200,001.00	0.00	9,422.27	0.00	(9,421.27)	190,578.73
7211 Assistantships	0.00	0.00	0.00	9,438.00	0.00	(9,438.00)	(9,438.00)
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	9,438.00	0.00	(9,438.00)	(9,438.00)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	50,883.35	0.00	(50,883.35)	(50,883.35)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,856.00	0.00	(1,856.00)	(1,856.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B001 - HDL2
 Fund: 14B001 - HdsL2

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Nadeau, Gerard R
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Arra Funded
 Budget Controls
 Equipment Vesting
 Idc Waiver

NO
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other	0.00	0.00	0.00	52,739.35	0.00	(52,739.35)	(52,739.35)
**Total Direct Cost Expenditures	1.00	200,001.00	0.00	215,105.25	0.00	(215,104.25)	(15,104.25)
7603 F&A Expenditures	0.00	0.00	0.00	15,993.82	0.00	(15,993.82)	(15,993.82)
760300 F&A Expenditures	0.00	0.00	0.00	242.88	0.00	(242.88)	(242.88)
*Total: Indirect Costs	0.00	0.00	0.00	16,236.70	0.00	(16,236.70)	(16,236.70)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	16,236.70	0.00	(16,236.70)	(16,236.70)
***Total Expenditures	1.00	200,001.00	0.00	231,341.95	0.00	(231,340.95)	(31,340.95)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	186,717.00	0.00	(186,716.00)	(186,716.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	23,008.00	0.00	(23,008.00)	(23,008.00)
5313 Program Income	0.00	0.00	0.00	21,616.95	0.00	(21,616.95)	(21,616.95)
*Total: Sponsored Programs	1.00	1.00	0.00	231,341.95	0.00	(231,340.95)	(231,340.95)
***Total Revenue	1.00	1.00	0.00	231,341.95	0.00	(231,340.95)	(231,340.95)

Grant: 14B002 - Cable Modem
 Fund: 14B002 - Docsis

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	186,931.80	0.00	(186,931.80)	(186,931.80)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,587.00	0.00	(2,587.00)	(2,587.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	99,379.00	0.00	(99,379.00)	(99,379.00)
615F10 PAT	0.00	0.00	0.00	455,150.69	0.00	(455,150.69)	(455,150.69)
615PBN *OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,121.96	0.00	(1,121.96)	(1,121.96)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	23.67	0.00	(23.67)	(23.67)
61SNSH Student Labor	0.00	0.00	0.00	265,616.83	0.00	(265,616.83)	(265,616.83)
*Total: Personnel	0.00	0.00	0.00	1,015,310.95	0.00	(1,015,310.95)	(1,015,310.95)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	173,686.28	0.00	(173,686.28)	(173,686.28)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,298.38	0.00	(6,298.38)	(6,298.38)
*Total: Fringe Benefits	0.00	0.00	0.00	179,984.66	0.00	(179,984.66)	(179,984.66)
7100 In-State Travel	0.00	0.00	0.00	125.59	0.00	(125.59)	(125.59)
710000 In-State Travel	0.00	0.00	0.00	364.75	0.00	(364.75)	(364.75)
7101 Out of State Travel	0.00	0.00	0.00	33,223.50	0.00	(33,223.50)	(33,223.50)
710100 Out-of-State Travel	0.00	0.00	0.00	9,967.89	0.00	(9,967.89)	(9,967.89)
7102 Foreign Travel	0.00	0.00	0.00	4,345.59	0.00	(4,345.59)	(4,345.59)
710200 Foreign Travel	0.00	0.00	0.00	1,942.07	0.00	(1,942.07)	(1,942.07)
7103 Conference-Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710300 Conference Registration Fees	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
*Total: Travel	0.00	0.00	0.00	51,329.39	0.00	(51,329.39)	(51,329.39)
7400 Capitalizable Equipment	0.00	0.00	0.00	148,310.59	0.00	(148,310.59)	(148,310.59)
740000 Cap Equipment	0.00	70,865.00	0.00	82,990.24	0.00	(82,990.24)	(12,125.24)
740020 Cap Equipment-Computer Software	0.00	0.00	0.00	18,910.00	0.00	(18,910.00)	(18,910.00)
*Total: Equipment	0.00	70,865.00	0.00	250,210.83	0.00	(250,210.83)	(179,345.83)
71 Support	0.00	1,800,000.00	0.00	0.00	0.00	0.00	1,800,000.00
7110 Purchasing Cards	0.00	0.00	0.00	(10.15)	0.00	10.15	10.15
711000 Purchasing Cards	0.00	500,000.00	0.00	260.97	0.00	(260.97)	499,739.03
7111 Supplies	0.00	0.00	0.00	70,175.04	0.00	(70,175.04)	(70,175.04)

Grant: 14B002 - Cable Modem
 Fund: 14B002 - Docsis

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	400,000.00	0.00	4,553.51	0.00	(4,553.51)	395,446.49
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	951.78	0.00	(951.78)	(951.78)
711138 Supplies-Parts	0.00	0.00	0.00	3,163.27	0.00	(3,163.27)	(3,163.27)
711160 Supplies-Books	0.00	0.00	0.00	761.19	0.00	(761.19)	(761.19)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140 Postage	0.00	0.00	0.00	2,009.11	0.00	(2,009.11)	(2,009.11)
714000 Postage-General	0.00	0.00	0.00	951.48	0.00	(951.48)	(951.48)
714030 Postage-Express Mail	0.00	0.00	0.00	920.59	0.00	(920.59)	(920.59)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,682.57	0.00	(3,682.57)	(3,682.57)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	2,549.50	0.00	(2,549.50)	(2,549.50)
7160 Maintenance and Repairs	0.00	0.00	0.00	6,794.00	0.00	(6,794.00)	(6,794.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
7180 Telecommunications	0.00	0.00	0.00	3,417.75	0.00	(3,417.75)	(3,417.75)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,238.32	0.00	(3,238.32)	(3,238.32)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	449.05	0.00	(449.05)	(449.05)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	992.35	0.00	(992.35)	(992.35)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,612.37	0.00	(9,612.37)	(9,612.37)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,972.51	0.00	(10,972.51)	(10,972.51)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,557.86	0.00	(1,557.86)	(1,557.86)
719100 Membership Dues & Fees	0.00	0.00	0.00	58.50	0.00	(58.50)	(58.50)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	1,053.92	0.00	(1,053.92)	(1,053.92)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Supplies	1.00	2,700,001.00	0.00	128,255.49	0.00	(128,254.49)	2,571,745.51
7211 Assistantships	0.00	0.00	0.00	43,084.00	0.00	(43,084.00)	(43,084.00)
721100 Assistantships	0.00	0.00	0.00	39,555.00	0.00	(39,555.00)	(39,555.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,297.75	0.00	(18,297.75)	(18,297.75)
*Total: Tuition	0.00	0.00	0.00	100,936.75	0.00	(100,936.75)	(100,936.75)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(74,733.95)	0.00	74,733.95	74,733.95
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(265,573.08)	0.00	265,573.08	265,573.08
*Total: Other	0.00	0.00	0.00	(340,307.03)	0.00	340,307.03	340,307.03
**Total Direct Cost Expenditures	1.00	2,770,866.00	0.00	1,385,721.04	0.00	(1,385,720.04)	1,385,144.96

Grant: 14B002 - Cable Modem
 Fund: 14B002 - Docsis

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7603 F&A Expenditures	0.00	0.00	0.00	71,013.62	0.00	(71,013.62)	(71,013.62)
760300 F&A Expenditures	0.00	0.00	0.00	101,589.49	0.00	(101,589.49)	(101,589.49)
*Total: Indirect Costs	0.00	0.00	0.00	172,603.11	0.00	(172,603.11)	(172,603.11)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	172,603.11	0.00	(172,603.11)	(172,603.11)
***Total Expenditures	1.00	2,770,866.00	0.00	1,558,324.15	0.00	(1,558,323.15)	1,212,541.85
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	588,668.00	0.00	(588,667.00)	(588,667.00)
531000 US Corporate Grants & Contracts	0.00	618,565.00	0.00	897,803.00	0.00	(897,803.00)	(279,238.00)
5313 Program Income	0.00	0.00	0.00	54,753.15	0.00	(54,753.15)	(54,753.15)
531300 Program Income-General	0.00	400,400.00	0.00	17,100.00	0.00	(17,100.00)	383,300.00
*Total: Sponsored Programs	1.00	1,018,966.00	0.00	1,558,324.15	0.00	(1,558,323.15)	(539,358.15)
***Total Revenue	1.00	1,018,966.00	0.00	1,558,324.15	0.00	(1,558,323.15)	(539,358.15)

Grant: 14B014 - MPLS
 Fund: 14B014 - Mpls

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	01/20/2015	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20 20.00%
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20
FRAGRNT Start/End Date:	1/1/00 - 12/31/10	Rev Account:		Fund Type Level 2	P1
	CFDA #: NONE			Equipment Vesting	OTHER
				Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	80,288.27	0.00	(80,288.27)	(80,288.27)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,243.50	0.00	(2,243.50)	(2,243.50)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,591.00	0.00	(1,591.00)	(1,591.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	80,562.01	0.00	(80,562.01)	(80,562.01)
615F10 PAT	0.00	0.00	0.00	280,036.96	0.00	(280,036.96)	(280,036.96)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	109,031.19	0.00	(109,031.19)	(109,031.19)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,569.67	0.00	(1,569.67)	(1,569.67)
61SNSH Student Labor	0.00	0.00	0.00	269,892.63	0.00	(269,892.63)	(269,892.63)
61SNWS College Work Study	0.00	0.00	0.00	1,929.26	0.00	(1,929.26)	(1,929.26)
*Total: Personnel	0.00	35,000.00	0.00	828,726.49	0.00	(828,726.49)	(793,726.49)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	111,493.59	0.00	(111,493.59)	(111,493.59)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,049.57	0.00	(12,049.57)	(12,049.57)
*Total: Fringe Benefits	0.00	0.00	0.00	123,543.16	0.00	(123,543.16)	(123,543.16)
7100 In-State Travel	0.00	0.00	0.00	39.80	0.00	(39.80)	(39.80)
7101 Out of State Travel	0.00	0.00	0.00	2,239.94	0.00	(2,239.94)	(2,239.94)
710100 Out-of-State Travel	0.00	0.00	0.00	27,025.49	0.00	(27,025.49)	(27,025.49)
710200 Foreign Travel	0.00	0.00	0.00	18,599.82	0.00	(18,599.82)	(18,599.82)
710300 Conference Registration Fees	0.00	0.00	0.00	3,992.00	0.00	(3,992.00)	(3,992.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	577.05	0.00	(577.05)	(577.05)
*Total: Travel	0.00	0.00	0.00	52,474.10	0.00	(52,474.10)	(52,474.10)
7400 Capitalizable Equipment	0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
*Total: Equipment	0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
71 Support	0.00	840,000.00	0.00	0.00	0.00	0.00	840,000.00
711000 Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111 Supplies	0.00	0.00	0.00	41,814.37	0.00	(41,814.37)	(41,814.37)
711100 Supplies-General	0.00	705,000.00	0.00	2,373.92	0.00	(2,373.92)	702,626.08
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	104.30	0.00	(104.30)	(104.30)

Grant: 14B014 - MPLS
 Fund: 14B014 - Mpls

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/00 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711138 Supplies-Parts	0.00	0.00	0.00	11,521.94	0.00	(11,521.94)	(11,521.94)
711160 Supplies-Books	0.00	0.00	0.00	155.74	0.00	(155.74)	(155.74)
711172 Program Supplies	0.00	0.00	0.00	(18,750.00)	0.00	18,750.00	18,750.00
713000 Printing & Copying-General	0.00	0.00	0.00	257.95	0.00	(257.95)	(257.95)
7140 Postage	0.00	0.00	0.00	718.76	0.00	(718.76)	(718.76)
714000 Postage-General	0.00	0.00	0.00	284.24	0.00	(284.24)	(284.24)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,195.46	0.00	(1,195.46)	(1,195.46)
714030 Postage-Express Mail	0.00	0.00	0.00	842.09	0.00	(842.09)	(842.09)
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,319.15	0.00	(10,319.15)	(10,319.15)
7180 Telecommunications	0.00	0.00	0.00	1,330.88	0.00	(1,330.88)	(1,330.88)
718000 Telecom-General	0.00	0.00	0.00	338.50	0.00	(338.50)	(338.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,918.72	0.00	(1,918.72)	(1,918.72)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	51.60	0.00	(51.60)	(51.60)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	953.10	0.00	(953.10)	(953.10)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,987.62	0.00	(1,987.62)	(1,987.62)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,614.27	0.00	(9,614.27)	(9,614.27)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16,121.52	0.00	(16,121.52)	(16,121.52)
7191 Membership Dues and Fees	0.00	0.00	0.00	10,172.00	0.00	(10,172.00)	(10,172.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,538.35	0.00	(1,538.35)	(1,538.35)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Supplies	1.00	1,785,001.00	0.00	94,864.48	0.00	(94,863.48)	1,690,136.52
7211 Assistantships	0.00	0.00	0.00	24,667.25	0.00	(24,667.25)	(24,667.25)
721100 Assistantships	0.00	0.00	0.00	3,524.00	0.00	(3,524.00)	(3,524.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,007.50	0.00	(8,007.50)	(8,007.50)
*Total: Tuition	0.00	0.00	0.00	36,198.75	0.00	(36,198.75)	(36,198.75)
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(91,687.66)	0.00	91,687.66	91,687.66
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(239,695.87)	0.00	239,695.87	239,695.87
*Total: Other	0.00	0.00	0.00	(331,383.53)	0.00	331,383.53	331,383.53
**Total Direct Cost Expenditures	1.00	1,820,001.00	0.00	823,258.45	0.00	(823,257.45)	996,742.55
7603 F&A Expenditures	0.00	0.00	0.00	30,682.18	0.00	(30,682.18)	(30,682.18)
760300 F&A Expenditures	0.00	0.00	0.00	84,781.97	0.00	(84,781.97)	(84,781.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B014 - MPLS
 Fund: 14B014 - Mpls

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/00 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	0.00	0.00	0.00	115,464.15	0.00	(115,464.15)	(115,464.15)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	115,464.15	0.00	(115,464.15)	(115,464.15)
***Total Expenditures	1.00	1,820,001.00	0.00	938,722.60	0.00	(938,721.60)	881,278.40
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	266,051.00	0.00	(266,050.00)	(266,050.00)
531000 US Corporate Grants & Contracts	0.00	450,000.00	0.00	406,393.00	0.00	(406,393.00)	43,607.00
5313 Program Income	0.00	0.00	0.00	26,121.60	0.00	(26,121.60)	(26,121.60)
531300 Program Income-General	0.00	530,000.00	0.00	240,157.00	0.00	(240,157.00)	289,843.00
*Total: Sponsored Programs	1.00	980,001.00	0.00	938,722.60	0.00	(938,721.60)	41,278.40
***Total Revenue	1.00	980,001.00	0.00	938,722.60	0.00	(938,721.60)	41,278.40

Grant: 14B025 - Infini Band
 Fund: 14B025 - Infini Band

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/00 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRRCWL 10
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Fringe Benefits	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
7211 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: Other	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B030 - SHDSL
 Fund: 14B030 - Shdsl

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/00 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N50 Graduate - Stipend Only	0.00	0.00	0.00	160.25	0.00	(160.25)	(160.25)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,958.00	0.00	(7,958.00)	(7,958.00)
615F10 PAT	0.00	0.00	0.00	152,357.75	0.00	(152,357.75)	(152,357.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	19,186.65	0.00	(19,186.65)	(19,186.65)
61SNSH Student Labor	0.00	0.00	0.00	80,949.71	0.00	(80,949.71)	(80,949.71)
*Total: Personnel	0.00	0.00	0.00	260,612.36	0.00	(260,612.36)	(260,612.36)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	60,699.40	0.00	(60,699.40)	(60,699.40)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	831.33	0.00	(831.33)	(831.33)
*Total: Fringe Benefits	0.00	0.00	0.00	61,530.73	0.00	(61,530.73)	(61,530.73)
7100 In-State Travel	0.00	0.00	0.00	20.30	0.00	(20.30)	(20.30)
710000 In-State Travel	0.00	0.00	0.00	188.50	0.00	(188.50)	(188.50)
710100 Out-of-State Travel	0.00	0.00	0.00	4,793.09	0.00	(4,793.09)	(4,793.09)
7102 Foreign Travel	0.00	0.00	0.00	2,186.74	0.00	(2,186.74)	(2,186.74)
710200 Foreign Travel	0.00	0.00	0.00	2,582.36	0.00	(2,582.36)	(2,582.36)
710300 Conference Registration Fees	0.00	0.00	0.00	608.00	0.00	(608.00)	(608.00)
*Total: Travel	0.00	0.00	0.00	10,378.99	0.00	(10,378.99)	(10,378.99)
7400 Capitalizable Equipment	0.00	0.00	0.00	21,088.57	0.00	(21,088.57)	(21,088.57)
740000 Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
*Total: Equipment	0.00	0.00	0.00	24,073.57	0.00	(24,073.57)	(24,073.57)
71 Support	0.00	520,000.00	0.00	0.00	0.00	0.00	520,000.00
711000 Purchasing Cards	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
7111 Supplies	0.00	0.00	0.00	575.08	0.00	(575.08)	(575.08)
711100 Supplies-General	0.00	290,000.00	0.00	4,000.95	0.00	(4,000.95)	285,999.05
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	938.98	0.00	(938.98)	(938.98)
711138 Supplies-Parts	0.00	0.00	0.00	1,296.08	0.00	(1,296.08)	(1,296.08)
711160 Supplies-Books	0.00	0.00	0.00	133.49	0.00	(133.49)	(133.49)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	35.30	0.00	(35.30)	(35.30)
7140 Postage	0.00	0.00	0.00	293.26	0.00	(293.26)	(293.26)
714000 Postage-General	0.00	0.00	0.00	567.68	0.00	(567.68)	(567.68)

Grant: 14B030 - SHDSL
 Fund: 14B030 - Shdsl

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/00 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	113.24	0.00	(113.24)	(113.24)
714030 Postage-Express Mail	0.00	0.00	0.00	648.27	0.00	(648.27)	(648.27)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,560.50	0.00	(1,560.50)	(1,560.50)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	257.83	0.00	(257.83)	(257.83)
7180 Telecommunications	0.00	0.00	0.00	834.24	0.00	(834.24)	(834.24)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,640.47	0.00	(1,640.47)	(1,640.47)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	45.01	0.00	(45.01)	(45.01)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	7,797.28	0.00	(7,797.28)	(7,797.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,075.65	0.00	(6,075.65)	(6,075.65)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,437.50	0.00	(2,437.50)	(2,437.50)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Supplies	1.00	930,001.00	0.00	29,250.81	0.00	(29,249.81)	900,750.19
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	303,741.63	0.00	(303,741.63)	(303,741.63)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(27,835.75)	0.00	27,835.75	27,835.75
*Total: Other	0.00	0.00	0.00	275,905.88	0.00	(275,905.88)	(275,905.88)
**Total Direct Cost Expenditures	1.00	930,001.00	0.00	661,752.34	0.00	(661,751.34)	268,248.66
7603 F&A Expenditures	0.00	0.00	0.00	7,094.70	0.00	(7,094.70)	(7,094.70)
760300 F&A Expenditures	0.00	0.00	0.00	31,490.17	0.00	(31,490.17)	(31,490.17)
*Total: Indirect Costs	0.00	0.00	0.00	38,584.87	0.00	(38,584.87)	(38,584.87)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	38,584.87	0.00	(38,584.87)	(38,584.87)
***Total Expenditures	1.00	930,001.00	0.00	700,337.21	0.00	(700,336.21)	229,663.79
Revenue							
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5310 Corporate Grant & Contracts	1.00	1.00	0.00	161,797.00	0.00	(161,796.00)	(161,796.00)
531000 US Corporate Grants & Contracts	0.00	190,000.00	0.00	449,728.00	0.00	(449,728.00)	(259,728.00)
5313 Program Income	0.00	0.00	0.00	38,927.21	0.00	(38,927.21)	(38,927.21)
531300 Program Income-General	0.00	220,000.00	0.00	49,885.00	0.00	(49,885.00)	170,115.00
*Total: Sponsored Programs	1.00	410,001.00	0.00	700,337.21	0.00	(700,336.21)	(290,336.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B030 - SHDSL
 Fund: 14B030 - Shdsl

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/00 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	1.00	410,001.00	0.00	700,337.21	0.00	(700,336.21)	(290,336.21)

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/2018	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B191	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	4,655.00	0.00	4,655.00	0.00	(4,655.00)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	86,566.43	0.00	(86,566.43)	(86,566.43)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	7,097.57	0.00	(7,097.57)	(7,097.57)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	7,120.64	0.00	(7,120.64)	(7,120.64)
613P90 *OBS*Grad Summer Appoint-Research	0.00	35,596.61	0.00	35,596.61	0.00	(35,596.61)	0.00
615F10 PAT	0.00	0.00	0.00	606,368.15	0.00	(606,368.15)	(606,368.15)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
615PBN *OBS*PAT-Bonus & Recruitment	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
617F10 Operating Staff	0.00	0.00	0.00	31,738.19	0.00	(31,738.19)	(31,738.19)
61CPBN *OBS*Bonus & Recruitment	0.00	947.48	0.00	947.48	0.00	(947.48)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	118,400.00	0.00	(118,400.00)	(118,400.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	547.14	0.00	547.14	0.00	(547.14)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	205,719.13	0.00	(205,719.13)	(205,719.13)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(1,947.48)	0.00	0.00	0.00	0.00	(1,947.48)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2,568.48	0.00	(2,568.48)	(2,568.48)
61SNSH Student Labor	0.00	0.00	0.00	1,132,846.28	0.00	(1,132,846.28)	(1,132,846.28)
61SNWS College Work Study	0.00	0.00	0.00	9,210.44	0.00	(9,210.44)	(9,210.44)
*Total: Personnel	1.00	294,799.75	0.00	2,254,381.54	0.00	(2,254,380.54)	(1,959,581.79)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	265,626.66	0.00	(265,626.66)	(265,626.66)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17,316.97	0.00	(17,316.97)	(17,316.97)
*Total: Fringe Benefits	0.00	0.00	0.00	282,943.63	0.00	(282,943.63)	(282,943.63)
710 Travel	0.00	(45,073.70)	0.00	0.00	0.00	0.00	(45,073.70)
7101 Out of State Travel	0.00	16,005.72	0.00	16,005.72	0.00	(16,005.72)	0.00
710100 Out-of-State Travel	0.00	22,752.25	0.00	22,752.25	0.00	(22,752.25)	0.00
7102 Foreign Travel	0.00	3,302.97	0.00	3,302.97	0.00	(3,302.97)	0.00
710200 Foreign Travel	0.00	3,012.76	0.00	3,012.76	0.00	(3,012.76)	0.00
7103 Conference-Registration Fees	0.00	0.00	0.00	1,545.00	0.00	(1,545.00)	(1,545.00)
710300 Conference Registration Fees	0.00	0.00	0.00	2,473.00	0.00	(2,473.00)	(2,473.00)
*Total: Travel	0.00	0.00	0.00	49,091.70	0.00	(49,091.70)	(49,091.70)

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B191
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7400 Capitalizable Equipment	0.00	0.00	0.00	35,068.17	0.00	(35,068.17)	(35,068.17)
740000 Cap Equipment	0.00	0.00	0.00	21,885.15	0.00	(21,885.15)	(21,885.15)
*Total: Equipment	0.00	0.00	0.00	56,953.32	0.00	(56,953.32)	(56,953.32)
71 Support	0.00	1,900,000.00	0.00	0.00	0.00	0.00	1,900,000.00
7110 Purchasing Cards	0.00	0.00	0.00	1,122.50	0.00	(1,122.50)	(1,122.50)
711000 Purchasing Cards	0.00	500,000.00	0.00	2,143.90	0.00	(2,143.90)	497,856.10
7111 Supplies	0.00	0.00	0.00	63,578.83	0.00	(63,578.83)	(63,578.83)
711100 Supplies-General	0.00	1,399,500.00	0.00	14,439.61	0.00	(14,439.61)	1,385,060.39
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	7,034.76	0.00	(7,034.76)	(7,034.76)
711138 Supplies-Parts	0.00	0.00	0.00	30,441.98	0.00	(30,441.98)	(30,441.98)
711160 Supplies-Books	0.00	0.00	0.00	235.37	0.00	(235.37)	(235.37)
713000 Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7140 Postage	0.00	0.00	0.00	4,887.84	0.00	(4,887.84)	(4,887.84)
714000 Postage-General	0.00	0.00	0.00	1,264.14	0.00	(1,264.14)	(1,264.14)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	88.25	0.00	(88.25)	(88.25)
714030 Postage-Express Mail	0.00	0.00	0.00	2,674.19	0.00	(2,674.19)	(2,674.19)
715000 Non-Cap Equip-General	0.00	0.00	0.00	7,235.60	0.00	(7,235.60)	(7,235.60)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
7160 Maintenance and Repairs	0.00	0.00	0.00	12,065.54	0.00	(12,065.54)	(12,065.54)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	10,010.42	0.00	(10,010.42)	(10,010.42)
717200 Other Professional Services-General	0.00	0.00	0.00	2,410.00	0.00	(2,410.00)	(2,410.00)
7180 Telecommunications	0.00	0.00	0.00	3,830.63	0.00	(3,830.63)	(3,830.63)
718000 Telecom-General	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,448.27	0.00	(6,448.27)	(6,448.27)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	27.93	0.00	(27.93)	(27.93)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	3,267.52	0.00	(3,267.52)	(3,267.52)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,031.64	0.00	(2,031.64)	(2,031.64)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,467.09	0.00	(4,467.09)	(4,467.09)
719100 Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Supplies	0.00	3,813,000.00	0.00	181,341.01	0.00	(181,341.01)	3,631,658.99
7211 Assistantships	0.00	0.00	0.00	14,693.00	0.00	(14,693.00)	(14,693.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,114.36	0.00	(1,114.36)	(1,114.36)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	37,135.47	0.00	(37,135.47)	(37,135.47)

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B191
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition	0.00	0.00	0.00	52,942.83	0.00	(52,942.83)	(52,942.83)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	1,061,805.29	0.00	(1,061,805.29)	(1,061,805.29)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	382,346.13	0.00	(382,346.13)	(382,346.13)
*Total: Other	0.00	0.00	0.00	1,444,151.42	0.00	(1,444,151.42)	(1,444,151.42)
**Total Direct Cost Expenditures	1.00	4,107,799.75	0.00	4,321,805.45	0.00	(4,321,804.45)	(214,005.70)
7603 F&A Expenditures	0.00	0.00	0.00	73,314.93	0.00	(73,314.93)	(73,314.93)
760300 F&A Expenditures	0.00	0.00	0.00	214,450.80	0.00	(214,450.80)	(214,450.80)
*Total: Indirect Costs	0.00	0.00	0.00	287,765.73	0.00	(287,765.73)	(287,765.73)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	287,765.73	0.00	(287,765.73)	(287,765.73)
***Total Expenditures	1.00	4,107,799.75	0.00	4,609,571.18	0.00	(4,609,570.18)	(501,771.43)
Revenue							
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5310 Corporate Grant & Contracts	1.00	1.00	0.00	1,153,193.96	0.00	(1,153,192.96)	(1,153,192.96)
531000 US Corporate Grants & Contracts	0.00	1,335,100.00	0.00	3,028,962.00	0.00	(3,028,962.00)	(1,693,862.00)
531300 Program Income-General	0.00	863,000.00	0.00	427,745.00	0.00	(427,745.00)	435,255.00
*Total: Sponsored Programs	1.00	2,198,101.00	0.00	4,609,900.96	0.00	(4,609,899.96)	(2,411,799.96)
***Total Revenue	1.00	2,198,101.00	0.00	4,609,900.96	0.00	(4,609,899.96)	(2,411,799.96)

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B191
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	1,007.20	41,259.56	0.00	(41,259.56)	(41,259.56)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	232.22	0.00	(232.22)	(232.22)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	74.36	0.00	(74.36)	(74.36)
615F10 PAT	0.00	0.00	17,281.84	1,244,910.98	27,650.96	(1,272,561.94)	(1,272,561.94)
615F1R Retro PAT	0.00	0.00	0.00	507.42	0.00	(507.42)	(507.42)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	1,241.35	0.00	(1,241.35)	(1,241.35)
61CPBN *OBS*Bonus & Recruitment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	55.15	0.00	55.15	0.00	(55.15)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	201,774.54	0.00	(201,774.54)	(201,774.54)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	104.56	0.00	(104.56)	(104.56)
61DTHX Full Time Temp - Hourly	0.00	0.00	2,455.05	48,432.59	0.00	(48,432.59)	(48,432.59)
61JBEX Casual - Exempt	0.00	0.00	0.00	15,426.60	0.00	(15,426.60)	(15,426.60)
61JBHO Casual - Overtime	0.00	0.00	0.00	175.51	0.00	(175.51)	(175.51)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	272.50	0.00	(272.50)	(272.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(3,000.00)	0.00	768.00	0.00	(768.00)	(3,768.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	4,471.36	0.00	(4,471.36)	(4,471.36)
61SNSH Student Labor	0.00	0.00	11,251.79	1,906,964.36	0.00	(1,906,964.36)	(1,906,964.36)
61SNWS College Work Study	0.00	0.00	0.00	30,025.11	0.00	(30,025.11)	(30,025.11)
*Total: Personnel	0.00	55.15	31,995.88	3,506,496.17	27,650.96	(3,534,147.13)	(3,534,091.98)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,453.05	0.00	(1,453.05)	(1,453.05)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	7,776.86	527,483.47	12,442.94	(539,926.41)	(539,926.41)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17,424.17	0.00	(17,424.17)	(17,424.17)
65YT10 FT Temp Benefit Distr	0.00	0.00	196.41	3,879.64	0.00	(3,879.64)	(3,879.64)
*Total: Fringe Benefits	0.00	0.00	7,973.27	550,240.33	12,442.94	(562,683.27)	(562,683.27)
710 Travel	0.00	464,135.81	0.00	0.00	0.00	0.00	464,135.81
710000 In-State Travel	0.00	3.50	0.00	3.50	0.00	(3.50)	0.00
710100 Out-of-State Travel	0.00	39,963.56	0.00	39,963.56	0.00	(39,963.56)	0.00
710200 Foreign Travel	0.00	25,897.13	0.00	25,897.13	0.00	(25,897.13)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	10,184.94	0.00	(10,184.94)	(10,184.94)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,912.80	0.00	(1,912.80)	(1,912.80)

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B191
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,468.57	0.00	(6,468.57)	(6,468.57)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,446.41	0.00	(1,446.41)	(1,446.41)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	79,743.62	0.00	(79,743.62)	(79,743.62)
719100 Membership Dues & Fees	0.00	0.00	0.00	10,700.00	0.00	(10,700.00)	(10,700.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	1,265.30	0.00	(1,265.30)	(1,265.30)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	2.10	20.00	(22.10)	(22.10)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	149.74	5,648.72	394.97	(6,043.69)	(6,043.69)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	7,200.00	0.00	(7,200.00)	(7,200.00)
*Total: Supplies	0.00	4,495,220.00	2,217.00	386,058.64	12,959.97	(399,018.61)	4,096,201.39
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,274.10	0.00	(1,274.10)	(1,274.10)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	303.88	0.00	(303.88)	(303.88)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	756.03	0.00	(756.03)	(756.03)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	22,816.65	0.00	(22,816.65)	(22,816.65)
*Total: Tuition	0.00	0.00	0.00	25,150.66	0.00	(25,150.66)	(25,150.66)
8O1000 Non-Mandatory Transfers Out	0.00	225,000.00	0.00	0.00	0.00	0.00	225,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(18,402.89)	0.00	18,402.89	18,402.89
8O1012 NonMand Tran Out-Auxillary Funds	0.00	1,550,000.00	0.00	526,801.95	0.00	(526,801.95)	1,023,198.05
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,790.84	0.00	(1,790.84)	(1,790.84)
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	24,520.11	0.00	(24,520.11)	(24,520.11)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	110,845.57	0.00	(110,845.57)	(110,845.57)
*Total: Other	0.00	1,775,000.00	0.00	645,555.58	0.00	(645,555.58)	1,129,444.42
**Total Direct Cost Expenditures	0.00	6,800,275.15	42,186.15	5,291,280.56	54,553.87	(5,345,834.43)	1,454,440.72
760300 F&A Expenditures	0.00	0.00	8,437.24	935,178.10	0.00	(935,178.10)	(935,178.10)
*Total: Indirect Costs	0.00	0.00	8,437.24	935,178.10	0.00	(935,178.10)	(935,178.10)
**Total Indirect Cost Expenditures	0.00	0.00	8,437.24	935,178.10	0.00	(935,178.10)	(935,178.10)
***Total Expenditures	0.00	6,800,275.15	50,623.39	6,226,458.66	54,553.87	(6,281,012.53)	519,262.62

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B191
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	6,253,644.00	14,346.04	6,069,479.58	0.00	(6,069,479.58)	184,164.42
531300 Program Income-General	0.00	0.00	0.00	195,750.00	0.00	(195,750.00)	(195,750.00)
*Total: Sponsored Programs	0.00	6,253,644.00	14,346.04	6,265,229.58	0.00	(6,265,229.58)	(11,585.58)
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570335 Other Sources-Royalties	0.00	0.00	0.00	3,375.00	0.00	(3,375.00)	(3,375.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	3,375.00	0.00	(3,375.00)	(3,375.00)
59ZZ00 Other Aux Revenue	0.00	530,000.00	0.00	0.00	0.00	0.00	530,000.00
*Total: Auxiliary Enterprises	0.00	530,000.00	0.00	0.00	0.00	0.00	530,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	2,250.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: Transfers In	0.00	0.00	2,250.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total Revenue	0.00	6,783,644.00	16,596.04	6,273,104.58	0.00	(6,273,104.58)	510,539.42

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,341.14	0.00	(9,341.14)	(9,341.14)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,333.85	0.00	(1,333.85)	(1,333.85)
615F10 PAT	0.00	0.00	0.00	1,668,071.06	0.00	(1,668,071.06)	(1,668,071.06)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	380,000.00	0.00	0.00	0.00	0.00	380,000.00
615PBN *OBS*PAT-Bonus & Recruitment	0.00	18,930.00	0.00	18,930.00	0.00	(18,930.00)	0.00
617F10 Operating Staff	0.00	0.00	0.00	238,896.40	0.00	(238,896.40)	(238,896.40)
617PBN *OBS*Oprtn Staff-Bonus & Recruit	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	3,608.29	0.00	(3,608.29)	(3,608.29)
61CPBN *OBS*Bonus & Recruitment	0.00	11,690.00	0.00	11,690.00	0.00	(11,690.00)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	1,047.25	0.00	(1,047.25)	(1,047.25)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,237.20	0.00	(1,237.20)	(1,237.20)
61CPHX Part Time Hourly	0.00	0.00	0.00	166,830.88	0.00	(166,830.88)	(166,830.88)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	6,490.00	0.00	0.00	0.00	0.00	6,490.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	124.75	0.00	(124.75)	(124.75)
61SNSH Student Labor	0.00	0.00	0.00	90,420.66	0.00	(90,420.66)	(90,420.66)
61SNWS College Work Study	0.00	0.00	0.00	649.51	0.00	(649.51)	(649.51)
*Total: Personnel	1.00	417,861.00	0.00	2,216,930.99	0.00	(2,216,929.99)	(1,799,069.99)
65TN10 Noncredit Tuition Waiver	0.00	0.00	0.00	170.84	0.00	(170.84)	(170.84)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	761,641.41	0.00	(761,641.41)	(761,641.41)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16,534.24	0.00	(16,534.24)	(16,534.24)
*Total: Fringe Benefits	0.00	0.00	0.00	778,346.49	0.00	(778,346.49)	(778,346.49)
710 Travel	0.00	(241,423.50)	0.00	0.00	0.00	0.00	(241,423.50)
7100 In-State Travel	0.00	0.00	0.00	578.83	0.00	(578.83)	(578.83)
710000 In-State Travel	0.00	143,115.65	0.00	143,115.65	0.00	(143,115.65)	0.00
710010 In-State Travel-Team Travel	0.00	223.34	0.00	223.34	0.00	(223.34)	0.00
710100 Out-of-State Travel	0.00	57,701.23	0.00	57,701.23	0.00	(57,701.23)	0.00

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710200 Foreign Travel	0.00	40,352.67	0.00	40,352.67	0.00	(40,352.67)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	8,118.60	0.00	(8,118.60)	(8,118.60)
710305 Registration Fees-Other	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710430 Non-Emp Travel-Consult/Serv Prov	0.00	30.61	0.00	30.61	0.00	(30.61)	0.00
*Total: Travel	0.00	0.00	0.00	250,205.93	0.00	(250,205.93)	(250,205.93)
7400 Capitalizable Equipment	0.00	0.00	0.00	43,903.90	0.00	(43,903.90)	(43,903.90)
740000 Cap Equipment	0.00	0.00	0.00	39,093.00	0.00	(39,093.00)	(39,093.00)
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	18,728.00	0.00	(18,728.00)	(18,728.00)
*Total: Equipment	0.00	0.00	0.00	101,724.90	0.00	(101,724.90)	(101,724.90)
71 Support	0.00	2,899,355.00	0.00	0.00	0.00	0.00	2,899,355.00
7110 Purchasing Cards	0.00	0.00	0.00	11,075.28	0.00	(11,075.28)	(11,075.28)
711000 Purchasing Cards	0.00	1,000,000.00	0.00	7,999.86	0.00	(7,999.86)	992,000.14
7111 Supplies	0.00	0.00	0.00	139,346.00	0.00	(139,346.00)	(139,346.00)
711100 Supplies-General	0.00	3,420,000.00	0.00	202,273.17	0.00	(202,273.17)	3,217,726.83
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	346.00	0.00	(346.00)	(346.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	69,101.63	0.00	(69,101.63)	(69,101.63)
711138 Supplies-Parts	0.00	0.00	0.00	57,015.28	0.00	(57,015.28)	(57,015.28)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
711160 Supplies-Books	0.00	0.00	0.00	1,429.00	0.00	(1,429.00)	(1,429.00)
713000 Printing & Copying-General	0.00	0.00	0.00	4,370.83	0.00	(4,370.83)	(4,370.83)
7140 Postage	0.00	0.00	0.00	2,717.38	0.00	(2,717.38)	(2,717.38)
714000 Postage-General	0.00	0.00	0.00	607.25	0.00	(607.25)	(607.25)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	13,709.75	0.00	(13,709.75)	(13,709.75)
714030 Postage-Express Mail	0.00	0.00	0.00	10,347.46	0.00	(10,347.46)	(10,347.46)
715000 Non-Cap Equip-General	0.00	0.00	0.00	20,372.75	0.00	(20,372.75)	(20,372.75)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	2,064.50	0.00	(2,064.50)	(2,064.50)
7160 Maintenance and Repairs	0.00	0.00	0.00	24,982.15	0.00	(24,982.15)	(24,982.15)
716000 Maintenance & Repairs-General	0.00	(370,000.00)	0.00	53,661.41	0.00	(53,661.41)	(423,661.41)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	273.31	0.00	(273.31)	(273.31)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
7161 Rentals-Leases	0.00	0.00	0.00	1,428.25	0.00	(1,428.25)	(1,428.25)
716100 Rentals & Leases-General	0.00	(762,245.00)	0.00	28,073.00	0.00	(28,073.00)	(790,318.00)
717000 Consulting-General	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC	OTHER
Sponsor ID:	14B192	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1	

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	4,492.81	0.00	(4,492.81)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	1,097.88	0.00	(1,097.88)
717107	Finl Services-Epayment echeck fees	0.00	0.00	0.00	0.60	0.00	(0.60)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	61.40	0.00	(61.40)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)
7172	Other Professional Services	0.00	0.00	0.00	6,709.12	0.00	(6,709.12)
717200	Other Professional Services-General	0.00	0.00	0.00	5,385.68	0.00	(5,385.68)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	34,498.51	0.00	(34,498.51)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)
7180	Telecommunications	0.00	0.00	0.00	20,015.07	0.00	(20,015.07)
718000	Telecom-General	0.00	40.00	0.00	12,664.42	0.00	(12,664.42)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	121,874.22	0.00	(121,874.22)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,865.56	0.00	(1,865.56)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	3,393.43	0.00	(3,393.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,944.75	0.00	(2,944.75)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	22,501.85	0.00	(22,501.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30,885.35	0.00	(30,885.35)
7191	Membership Dues and Fees	0.00	0.00	0.00	25,001.20	0.00	(25,001.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	22,609.90	0.00	(22,609.90)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)
71C5	Taxes	0.00	0.00	0.00	11,085.00	0.00	(11,085.00)
71C500	Taxes	0.00	0.00	0.00	106,295.00	0.00	(106,295.00)
71C610	Insurance-Liability	0.00	0.00	0.00	7,368.64	0.00	(7,368.64)
71C615	Insurance-Vehicle	0.00	0.00	0.00	8,528.25	0.00	(8,528.25)
*Total: Supplies		0.00	6,187,150.00	0.00	1,108,455.90	0.00	(1,108,455.90)
721100	Assistantships	0.00	0.00	0.00	1,262.50	0.00	(1,262.50)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,731.45	0.00	(4,731.45)
*Total: Tuition		0.00	0.00	0.00	5,993.95	0.00	(5,993.95)
7600	Internal Allocations	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)
760000	Internal Allocations	0.00	0.00	0.00	(500.00)	0.00	500.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(1,334.00)	0.00	1,334.00
8O10	Non-Mandatory Transfers Out	(11,642.00)	(11,642.00)	0.00	0.00	0.00	(11,642.00)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
801000 Non-Mandatory Transfers Out	0.00	200,645.00	0.00	0.00	0.00	0.00	200,645.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	309,045.00	0.00	309,045.00	0.00	(309,045.00)	0.00
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(184,664.01)	0.00	184,664.01	184,664.01
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(588,421.88)	0.00	588,421.88	588,421.88
801039 For Capital Projects (not R&R)	0.00	823,200.00	0.00	1,405,845.00	0.00	(1,405,845.00)	(582,645.00)
*Total: Other	(11,642.00)	1,321,248.00	0.00	941,304.11	0.00	(952,946.11)	379,943.89
8110 Non-Mandatory Transfers Out	11,642.00	11,642.00	0.00	11,642.00	0.00	0.00	0.00
*Total: Accts Not Coded to AGRT110	11,642.00	11,642.00	0.00	11,642.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	7,937,901.00	0.00	5,414,604.27	0.00	(5,414,603.27)	2,523,296.73
7603 F&A Expenditures	0.00	0.00	0.00	61,126.53	0.00	(61,126.53)	(61,126.53)
760300 F&A Expenditures	0.00	0.00	0.00	384,947.38	0.00	(384,947.38)	(384,947.38)
*Total: Indirect Costs	0.00	0.00	0.00	446,073.91	0.00	(446,073.91)	(446,073.91)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	446,073.91	0.00	(446,073.91)	(446,073.91)
***Total Expenditures	1.00	7,937,901.00	0.00	5,860,678.18	0.00	(5,860,677.18)	2,077,222.82
Revenue							
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530000 Federal Programs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
5310 Corporate Grant & Contracts	1.00	1.00	0.00	1,135,984.52	0.00	(1,135,983.52)	(1,135,983.52)
531000 US Corporate Grants & Contracts	0.00	3,026,155.00	0.00	3,869,055.55	0.00	(3,869,055.55)	(842,900.55)
5313 Program Income	0.00	0.00	0.00	4,700.00	0.00	(4,700.00)	(4,700.00)
531300 Program Income-General	0.00	1,800,000.00	0.00	838,927.91	0.00	(838,927.91)	961,072.09
531390 Program Income-Other-Misc	0.00	0.00	0.00	11,140.00	0.00	(11,140.00)	(11,140.00)
*Total: Sponsored Programs	1.00	4,826,156.00	0.00	5,859,867.98	0.00	(5,859,866.98)	(1,033,711.98)
***Total Revenue	1.00	4,826,156.00	0.00	5,859,867.98	0.00	(5,859,866.98)	(1,033,711.98)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	64,081.09	0.00	(64,081.09)	(64,081.09)
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	12,956.00	0.00	(12,956.00)	(12,956.00)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	6,978.01	0.00	(6,978.01)	(6,978.01)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	112,554.27	0.00	(112,554.27)	(112,554.27)
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	6,978.02	0.00	(6,978.02)	(6,978.02)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,667.20	0.00	(9,667.20)	(9,667.20)
613N30 Graduate Research Assistant	0.00	0.00	0.00	93,560.81	0.00	(93,560.81)	(93,560.81)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,791.55	0.00	(1,791.55)	(1,791.55)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	7,051.20	0.00	(7,051.20)	(7,051.20)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,520.88	0.00	(9,520.88)	(9,520.88)
615F10 PAT	74,430.00	83,596.95	27,388.26	3,766,107.18	43,821.21	(3,735,498.39)	(3,726,331.44)
615F1R Retro PAT	0.00	0.00	0.00	1,918.75	0.00	(1,918.75)	(1,918.75)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	994.22	0.00	(994.22)	(994.22)
617F10 Operating Staff	0.00	308.97	3,369.60	210,699.20	5,391.36	(216,090.56)	(215,781.59)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	1,045.97	0.00	(1,045.97)	(1,045.97)
61CPBN *OBS*Bonus & Recruitment	0.00	2,887.00	0.00	2,887.00	0.00	(2,887.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	49,371.25	0.00	(49,371.25)	(49,371.25)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	40.93	0.00	(40.93)	(40.93)
61CPHX Part Time Hourly	0.00	0.00	1,512.00	384,103.15	0.00	(384,103.15)	(384,103.15)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	539.55	0.00	(539.55)	(539.55)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	66,670.75	0.00	(66,670.75)	(66,670.75)
61JBEX Casual - Exempt	0.00	0.00	0.00	29,406.23	0.00	(29,406.23)	(29,406.23)
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	5,078.75	0.00	(5,078.75)	(5,078.75)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(2,887.00)	0.00	253,345.48	0.00	(253,345.48)	(256,232.48)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,209.95	0.00	(1,209.95)	(1,209.95)
61SNSH Student Labor	0.00	0.00	552.53	441,959.41	0.00	(441,959.41)	(441,959.41)
61SNWS College Work Study	0.00	0.00	0.00	14,487.34	0.00	(14,487.34)	(14,487.34)
*Total: Personnel	74,430.00	83,905.92	32,822.39	5,559,340.14	49,212.57	(5,534,122.71)	(5,524,646.79)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	32,207.11	0.00	(32,207.11)	(32,207.11)
65YF10 Full Fringe Benefit Distr Expe	33,493.50	37,740.59	13,841.02	1,718,318.24	22,145.65	(1,706,970.39)	(1,702,723.30)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	120.96	37,062.45	0.00	(37,062.45)	(37,062.45)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	5,522.74	0.00	(5,522.74)	(5,522.74)
*Total: Fringe Benefits	33,493.50	37,740.59	13,961.98	1,793,110.54	22,145.65	(1,781,762.69)	(1,777,515.60)
710 Travel	0.00	1,914,543.58	0.00	0.00	0.00	0.00	1,914,543.58
710000 In-State Travel	0.00	6,433.36	0.00	6,433.36	0.00	(6,433.36)	0.00
710100 Out-of-State Travel	0.00	81,725.38	0.00	81,725.38	0.00	(81,725.38)	0.00
710200 Foreign Travel	0.00	47,147.68	0.00	47,147.68	0.00	(47,147.68)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	6,759.95	0.00	(6,759.95)	(6,759.95)
710400 Student or Non-Emp Travel	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	5.25	0.00	(5.25)	(5.25)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,516.61	0.00	(1,516.61)	(1,516.61)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,536.07	0.00	(1,536.07)	(1,536.07)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	172.89	0.00	(172.89)	(172.89)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	250.00	650.00	0.00	(650.00)	(650.00)
*Total: Travel	0.00	2,050,000.00	250.00	146,097.19	0.00	(146,097.19)	1,903,902.81
740000 Cap Equipment	0.00	0.00	0.00	67,512.98	0.00	(67,512.98)	(67,512.98)
*Total: Equipment	0.00	0.00	0.00	67,512.98	0.00	(67,512.98)	(67,512.98)
711000 Purchasing Cards	0.00	0.00	0.00	649.77	0.00	(649.77)	(649.77)
711100 Supplies-General	0.00	18,644,565.00	55.19	270,006.53	0.00	(270,006.53)	18,374,558.47
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	15,153.86	0.00	(15,153.86)	(15,153.86)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	600.00	273,793.81	0.00	(273,793.81)	(273,793.81)
711138 Supplies-Parts	0.00	0.00	0.00	122,239.35	0.00	(122,239.35)	(122,239.35)
711160 Supplies-Books	0.00	0.00	0.00	3,499.69	0.00	(3,499.69)	(3,499.69)
711172 Program Supplies	0.00	0.00	0.00	2,569.82	0.00	(2,569.82)	(2,569.82)
711200 Research Supplies	0.00	0.00	0.00	297.94	0.00	(297.94)	(297.94)
713000 Printing & Copying-General	0.00	0.00	0.00	15,597.71	0.00	(15,597.71)	(15,597.71)
714000 Postage-General	0.00	0.00	2,644.34	4,722.83	0.00	(4,722.83)	(4,722.83)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,578.07	0.00	(1,578.07)	(1,578.07)
714020 Postage-Labeling	0.00	0.00	0.00	98.21	0.00	(98.21)	(98.21)
714030 Postage-Express Mail	0.00	0.00	0.00	3,053.05	0.00	(3,053.05)	(3,053.05)
715000 Non-Cap Equip-General	0.00	0.00	0.00	103,221.83	1,467.00	(104,688.83)	(104,688.83)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,164.73	0.00	(1,164.73)	(1,164.73)
716000 Maintenance & Repairs-General	0.00	0.00	24.02	40,890.07	0.00	(40,890.07)	(40,890.07)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/2018	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B192	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,550.20	0.00	(1,550.20)	(1,550.20)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,590.00	0.00	(1,590.00)	(1,590.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	32,382.62	0.00	(32,382.62)	(32,382.62)
716120	Rentals-Property or Room	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717100	Financial Services-General	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	31.34	30,626.49	0.00	(30,626.49)	(30,626.49)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	806.71	0.00	(806.71)	(806.71)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	0.00	0.00	0.00	24,220.19	3,475.75	(27,695.94)	(27,695.94)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	224.98	0.00	(224.98)	(224.98)
71720A	Custom Uniform Costs	0.00	0.00	0.00	7,178.40	0.00	(7,178.40)	(7,178.40)
717213	Service-Facilities Main Repr Contr	0.00	0.00	0.00	144,711.93	0.00	(144,711.93)	(144,711.93)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	478,170.27	142,795.00	(620,965.27)	(620,965.27)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	53,041.71	0.00	(53,041.71)	(53,041.71)
718000	Telecom-General	0.00	0.00	0.00	14,282.03	0.00	(14,282.03)	(14,282.03)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	177,094.16	0.00	(177,094.16)	(177,094.16)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	718.10	0.00	(718.10)	(718.10)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	2,380.96	0.00	(2,380.96)	(2,380.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,442.65	0.00	(2,442.65)	(2,442.65)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	169,230.79	0.00	(169,230.79)	(169,230.79)
719100	Membership Dues & Fees	0.00	0.00	0.00	56,619.76	0.00	(56,619.76)	(56,619.76)
719125	Licenses/Professional Fees	0.00	0.00	0.00	46,710.00	0.00	(46,710.00)	(46,710.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	11,692.00	0.00	(11,692.00)	(11,692.00)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	4,500.04	0.00	(4,500.04)	(4,500.04)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
71C500	Taxes	0.00	0.00	0.00	286,074.94	0.00	(286,074.94)	(286,074.94)
71C610	Insurance-Liability	0.00	0.00	0.00	6,563.00	0.00	(6,563.00)	(6,563.00)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	1,791.00	0.00	(1,791.00)	(1,791.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,220.21	0.00	(1,220.21)	(1,220.21)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	466.79	194.15	(660.94)	(660.94)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	5,852.90	0.00	(5,852.90)	(5,852.90)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
76O174	Int Alloc - Facilities SLA (Chg)	0.00	0.00	0.00	66.90	0.00	(66.90)	(66.90)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/2018	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B192	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	CFDA #: NONE		Expend End Date:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		IDC Dist From Code:	UNHDST	20		
				Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	271.14	9,714.42	1,287.69	(11,002.11)	(11,002.11)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	1,067.00	37,885.00	0.00	(37,885.00)	(37,885.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	6,522.00	0.00	(6,522.00)	(6,522.00)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	2,835.00	0.00	(2,835.00)	(2,835.00)
*Total: Supplies	0.00	18,644,565.00	4,693.03	2,479,677.22	149,219.59	(2,628,896.81)	16,015,668.19
721041 Waivers-Grad Fee Waivers	0.00	0.00	0.00	2,964.00	0.00	(2,964.00)	(2,964.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,322.00	0.00	(7,322.00)	(7,322.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	414.00	0.00	(414.00)	(414.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	237.85	0.00	(237.85)	(237.85)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	52,718.37	0.00	(52,718.37)	(52,718.37)
*Total: Tuition	0.00	0.00	0.00	63,656.22	0.00	(63,656.22)	(63,656.22)
760000 Internal Allocations	0.00	0.00	0.00	(6,839.00)	0.00	6,839.00	6,839.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(450,353.15)	0.00	450,353.15	450,353.15
8O1012 NonMand Tran Out-Auxillary Funds	0.00	1,150,000.00	0.00	1,902,300.16	0.00	(1,902,300.16)	(752,300.16)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(103,495.90)	0.00	103,495.90	103,495.90
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	7,488,465.76	0.00	(7,488,465.76)	(7,488,465.76)
*Total: Other	0.00	1,150,000.00	0.00	8,830,077.87	0.00	(8,830,077.87)	(7,680,077.87)
76I000 Internal Allocations - Recoveries	0.00	0.00	(17,614.91)	(40,582.91)	0.00	40,582.91	40,582.91
*Total: Internal Recoveries	0.00	0.00	(17,614.91)	(40,582.91)	0.00	40,582.91	40,582.91
**Total Direct Cost Expenditures	107,923.50	21,966,211.51	34,112.49	18,898,889.25	220,577.81	(19,011,543.56)	2,846,744.45
760300 F&A Expenditures	0.00	0.00	10,345.50	2,044,578.99	0.00	(2,044,578.99)	(2,044,578.99)
*Total: Indirect Costs	0.00	0.00	10,345.50	2,044,578.99	0.00	(2,044,578.99)	(2,044,578.99)
**Total Indirect Cost Expenditures	0.00	0.00	10,345.50	2,044,578.99	0.00	(2,044,578.99)	(2,044,578.99)
***Total Expenditures	107,923.50	21,966,211.51	44,457.99	20,943,468.24	220,577.81	(21,056,122.55)	802,165.46
Revenue							
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531000 US Corporate Grants & Contracts	0.00	14,926,693.00	64,567.00	20,002,837.52	0.00	(20,002,837.52)	(5,076,144.52)
531300 Program Income-General	0.00	0.00	0.00	628,486.62	0.00	(628,486.62)	(628,486.62)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531390 Program Income-Other-Misc	0.00	0.00	0.00	7,725.00	0.00	(7,725.00)	(7,725.00)
*Total: Sponsored Programs	0.00	14,926,693.00	64,567.00	20,639,049.14	0.00	(20,639,049.14)	(5,712,356.14)
570300 Miscellaneous Sources	0.00	0.00	0.00	18,730.00	0.00	(18,730.00)	(18,730.00)
570303 Miscellaneous Sources	0.00	0.00	24.74	22,980.80	0.00	(22,980.80)	(22,980.80)
570335 Other Sources-Royalties	0.00	0.00	0.00	117,515.98	0.00	(117,515.98)	(117,515.98)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	24.74	159,226.78	0.00	(159,226.78)	(159,226.78)
59ZZ00 Other Aux Revenue	0.00	6,295,000.00	0.00	0.00	0.00	0.00	6,295,000.00
*Total: Auxiliary Enterprises	0.00	6,295,000.00	0.00	0.00	0.00	0.00	6,295,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	5,850.00	37,390.28	0.00	(37,390.28)	(37,390.28)
*Total: Transfers In	0.00	0.00	5,850.00	37,390.28	0.00	(37,390.28)	(37,390.28)
***Total Revenue	0.00	21,221,693.00	70,441.74	20,835,666.20	0.00	(20,835,666.20)	386,026.80

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: YZMISC - USNH Miscellaneous

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
*Total: Sponsored Programs	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
***Total Revenue	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(9,166.95)	0.00	0.00	0.00	0.00	(9,166.95)
617F10 Operating Staff	0.00	(308.97)	0.00	0.00	0.00	0.00	(308.97)
*Total: Personnel	0.00	(9,475.92)	0.00	0.00	0.00	0.00	(9,475.92)
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,247.09)	0.00	0.00	0.00	0.00	(4,247.09)
*Total: Fringe Benefits	0.00	(4,247.09)	0.00	0.00	0.00	0.00	(4,247.09)
**Total Direct Cost Expenditures	0.00	(13,723.01)	0.00	0.00	0.00	0.00	(13,723.01)
***Total Expenditures	0.00	(13,723.01)	0.00	0.00	0.00	0.00	(13,723.01)

Grant: 14B193 - Ethernet Training
 Fund: 14B193 - Ethernet Training

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	1.00	1.00	0.00	0.00	0.00	1.00	1.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B194 - Full Duplex
 Fund: 14B194 - Full Duplex

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	0.00	0.00	1.00	1.00
8O10 Non-Mandatory Transfers Out	(1,794,000.00)	(1,794,000.00)	0.00	0.00	0.00	(1,794,000.00)	(1,794,000.00)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(1,794,000.00)	0.00	1,794,000.00	1,794,000.00
*Total: Other	(1,794,000.00)	(1,794,000.00)	0.00	(1,794,000.00)	0.00	0.00	0.00
8110 Non-Mandatory Transfers Out	1,794,000.00	1,794,000.00	0.00	1,794,000.00	0.00	0.00	0.00
*Total: Accts Not Coded to AGRT110	1,794,000.00	1,794,000.00	0.00	1,794,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	846,173.00	0.00	(846,172.00)	(846,172.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(846,173.00)	0.00	846,173.00	846,173.00
*Total: Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B195 - CAD Consulting
 Fund: 14B195 - Cad Consulting

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	0.00	0.00	1.00	1.00
7180 Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B196 - Token Ring
 Fund: 14B196 - Token Ring

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,066.75	0.00	(9,066.75)	(9,066.75)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,833.00	0.00	(3,833.00)	(3,833.00)
615F10 PAT	0.00	0.00	0.00	4,929.07	0.00	(4,929.07)	(4,929.07)
61SNSH Student Labor	0.00	0.00	0.00	5,408.39	0.00	(5,408.39)	(5,408.39)
*Total: Personnel	1.00	1.00	0.00	23,237.21	0.00	(23,236.21)	(23,236.21)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,096.42	0.00	(2,096.42)	(2,096.42)
*Total: Fringe Benefits	0.00	0.00	0.00	2,096.42	0.00	(2,096.42)	(2,096.42)
7140 Postage	0.00	0.00	0.00	127.51	0.00	(127.51)	(127.51)
7180 Telecommunications	0.00	0.00	0.00	1,365.56	0.00	(1,365.56)	(1,365.56)
*Total: Supplies	0.00	0.00	0.00	1,493.07	0.00	(1,493.07)	(1,493.07)
7211 Assistantships	0.00	0.00	0.00	4,554.00	0.00	(4,554.00)	(4,554.00)
*Total: Tuition	0.00	0.00	0.00	4,554.00	0.00	(4,554.00)	(4,554.00)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	22,920.20	0.00	(22,920.20)	(22,920.20)
*Total: Other	0.00	0.00	0.00	22,920.20	0.00	(22,920.20)	(22,920.20)
**Total Direct Cost Expenditures	1.00	1.00	0.00	54,300.90	0.00	(54,299.90)	(54,299.90)
7603 F&A Expenditures	0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
*Total: Indirect Costs	0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
***Total Expenditures	1.00	1.00	0.00	57,439.00	0.00	(57,438.00)	(57,438.00)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	41,884.00	0.00	(41,883.00)	(41,883.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	15,555.00	0.00	(15,555.00)	(15,555.00)
*Total: Sponsored Programs	1.00	1.00	0.00	57,439.00	0.00	(57,438.00)	(57,438.00)
***Total Revenue	1.00	1.00	0.00	57,439.00	0.00	(57,438.00)	(57,438.00)

Grant: 14B197 - Internet Protocol
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	67,050.00	0.00	(67,050.00)	(67,050.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,645.55	0.00	(2,645.55)	(2,645.55)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	28,267.00	0.00	(28,267.00)	(28,267.00)
615F10 PAT	0.00	0.00	0.00	383,251.48	0.00	(383,251.48)	(383,251.48)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX Part Time Salary	0.00	0.00	0.00	17,602.00	0.00	(17,602.00)	(17,602.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	183.50	0.00	(183.50)	(183.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	148,244.10	0.00	(148,244.10)	(148,244.10)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	97.36	0.00	(97.36)	(97.36)
61SNSH Student Labor	0.00	0.00	0.00	593,246.68	0.00	(593,246.68)	(593,246.68)
61SNWS College Work Study	0.00	0.00	0.00	2,252.71	0.00	(2,252.71)	(2,252.71)
*Total: Personnel	1.00	30,001.00	0.00	1,243,340.38	0.00	(1,243,339.38)	(1,213,339.38)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	155,132.72	0.00	(155,132.72)	(155,132.72)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,556.98	0.00	(9,556.98)	(9,556.98)
*Total: Fringe Benefits	0.00	0.00	0.00	164,689.70	0.00	(164,689.70)	(164,689.70)
7100 In-State Travel	0.00	0.00	0.00	26.40	0.00	(26.40)	(26.40)
710000 In-State Travel	0.00	0.00	0.00	1.52	0.00	(1.52)	(1.52)
7101 Out of State Travel	0.00	0.00	0.00	24,110.15	0.00	(24,110.15)	(24,110.15)
710100 Out-of-State Travel	0.00	0.00	0.00	14,034.65	0.00	(14,034.65)	(14,034.65)
7102 Foreign Travel	0.00	0.00	0.00	5,199.40	0.00	(5,199.40)	(5,199.40)
710200 Foreign Travel	0.00	0.00	0.00	4,621.34	0.00	(4,621.34)	(4,621.34)
710300 Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: Travel	0.00	0.00	0.00	49,343.46	0.00	(49,343.46)	(49,343.46)
7400 Capitalizable Equipment	0.00	0.00	0.00	11,154.00	0.00	(11,154.00)	(11,154.00)
*Total: Equipment	0.00	0.00	0.00	11,154.00	0.00	(11,154.00)	(11,154.00)
71 Support	0.00	1,350,000.00	0.00	0.00	0.00	0.00	1,350,000.00
711000 Purchasing Cards	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
7111 Supplies	0.00	0.00	0.00	15,635.89	0.00	(15,635.89)	(15,635.89)

Grant: 14B197 - Internet Protocol
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	560,000.00	0.00	(2,674.97)	0.00	2,674.97	562,674.97
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	408.95	0.00	(408.95)	(408.95)
711138 Supplies-Parts	0.00	0.00	0.00	2,101.41	0.00	(2,101.41)	(2,101.41)
711160 Supplies-Books	0.00	0.00	0.00	7.98	0.00	(7.98)	(7.98)
711172 Program Supplies	0.00	0.00	0.00	(9,312.36)	0.00	9,312.36	9,312.36
713000 Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
7140 Postage	0.00	0.00	0.00	1,140.61	0.00	(1,140.61)	(1,140.61)
714000 Postage-General	0.00	0.00	0.00	582.53	0.00	(582.53)	(582.53)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	541.44	0.00	(541.44)	(541.44)
714030 Postage-Express Mail	0.00	0.00	0.00	1,037.02	0.00	(1,037.02)	(1,037.02)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,975.35	0.00	(3,975.35)	(3,975.35)
7160 Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,949.00	0.00	(4,949.00)	(4,949.00)
7180 Telecommunications	0.00	0.00	0.00	4,589.29	0.00	(4,589.29)	(4,589.29)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,866.15	0.00	(5,866.15)	(5,866.15)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	309.62	0.00	(309.62)	(309.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	455.02	0.00	(455.02)	(455.02)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,156.06	0.00	(4,156.06)	(4,156.06)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,399.40	0.00	(1,399.40)	(1,399.40)
7191 Membership Dues and Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: Supplies	0.00	2,260,000.00	0.00	40,599.39	0.00	(40,599.39)	2,219,400.61
7211 Assistantships	0.00	0.00	0.00	10,797.50	0.00	(10,797.50)	(10,797.50)
721100 Assistantships	0.00	0.00	0.00	12,924.00	0.00	(12,924.00)	(12,924.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,131.80	0.00	(8,131.80)	(8,131.80)
*Total: Tuition	0.00	0.00	0.00	31,853.30	0.00	(31,853.30)	(31,853.30)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(20,464.66)	0.00	20,464.66	20,464.66
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(98,544.80)	0.00	98,544.80	98,544.80
*Total: Other	0.00	0.00	0.00	(119,009.46)	0.00	119,009.46	119,009.46
**Total Direct Cost Expenditures	1.00	2,290,001.00	0.00	1,421,970.77	0.00	(1,421,969.77)	868,030.23
7603 F&A Expenditures	0.00	0.00	0.00	48,780.57	0.00	(48,780.57)	(48,780.57)
760300 F&A Expenditures	0.00	0.00	0.00	105,317.66	0.00	(105,317.66)	(105,317.66)

Grant: 14B197 - Internet Protocol
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	0.00	0.00	0.00	154,098.23	0.00	(154,098.23)	(154,098.23)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	154,098.23	0.00	(154,098.23)	(154,098.23)
***Total Expenditures	1.00	2,290,001.00	0.00	1,576,069.00	0.00	(1,576,068.00)	713,932.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	538,401.00	0.00	(538,400.00)	(538,400.00)
531000 US Corporate Grants & Contracts	0.00	609,150.00	0.00	870,316.00	0.00	(870,316.00)	(261,166.00)
5313 Program Income	0.00	0.00	0.00	20,665.00	0.00	(20,665.00)	(20,665.00)
531300 Program Income-General	0.00	370,000.00	0.00	146,687.00	0.00	(146,687.00)	223,313.00
*Total: Sponsored Programs	1.00	979,151.00	0.00	1,576,069.00	0.00	(1,576,068.00)	(596,918.00)
***Total Revenue	1.00	979,151.00	0.00	1,576,069.00	0.00	(1,576,068.00)	(596,918.00)

Grant: 14B198 - FDDI
 Fund: 14B198 - FDDI

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10 PAT	0.00	0.00	0.00	3,583.03	0.00	(3,583.03)	(3,583.03)
*Total: Personnel	1.00	1.00	0.00	3,583.03	0.00	(3,582.03)	(3,582.03)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,289.91	0.00	(1,289.91)	(1,289.91)
*Total: Fringe Benefits	0.00	0.00	0.00	1,289.91	0.00	(1,289.91)	(1,289.91)
7140 Postage	0.00	0.00	0.00	25.39	0.00	(25.39)	(25.39)
*Total: Supplies	0.00	0.00	0.00	25.39	0.00	(25.39)	(25.39)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,054.81	0.00	(20,054.81)	(20,054.81)
*Total: Other	0.00	0.00	0.00	20,054.81	0.00	(20,054.81)	(20,054.81)
**Total Direct Cost Expenditures	1.00	1.00	0.00	24,953.14	0.00	(24,952.14)	(24,952.14)
7603 F&A Expenditures	0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
*Total: Indirect Costs	0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
***Total Expenditures	1.00	1.00	0.00	25,443.00	0.00	(25,442.00)	(25,442.00)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	20,485.00	0.00	(20,484.00)	(20,484.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	4,958.00	0.00	(4,958.00)	(4,958.00)
*Total: Sponsored Programs	1.00	1.00	0.00	25,443.00	0.00	(25,442.00)	(25,442.00)
***Total Revenue	1.00	1.00	0.00	25,443.00	0.00	(25,442.00)	(25,442.00)

Grant: 14B199 - Network Management
 Fund: 14B199 - Network Management

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	10,831.42	0.00	(10,831.42)	(10,831.42)
61SNSH Student Labor	0.00	0.00	0.00	13,752.62	0.00	(13,752.62)	(13,752.62)
*Total: Personnel	1.00	1.00	0.00	24,584.04	0.00	(24,583.04)	(24,583.04)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	909.84	0.00	(909.84)	(909.84)
*Total: Fringe Benefits	0.00	0.00	0.00	909.84	0.00	(909.84)	(909.84)
7111 Supplies	0.00	0.00	0.00	3,512.68	0.00	(3,512.68)	(3,512.68)
7140 Postage	0.00	0.00	0.00	11.87	0.00	(11.87)	(11.87)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160 Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180 Telecommunications	0.00	0.00	0.00	651.05	0.00	(651.05)	(651.05)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	4,575.60	0.00	(4,575.60)	(4,575.60)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	4,366.53	0.00	(4,366.53)	(4,366.53)
*Total: Other	0.00	0.00	0.00	4,366.53	0.00	(4,366.53)	(4,366.53)
**Total Direct Cost Expenditures	1.00	1.00	0.00	34,436.01	0.00	(34,435.01)	(34,435.01)
7603 F&A Expenditures	0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
*Total: Indirect Costs	0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
***Total Expenditures	1.00	1.00	0.00	37,443.00	0.00	(37,442.00)	(37,442.00)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	26,775.00	0.00	(26,774.00)	(26,774.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	10,668.00	0.00	(10,668.00)	(10,668.00)
*Total: Sponsored Programs	1.00	1.00	0.00	37,443.00	0.00	(37,442.00)	(37,442.00)
***Total Revenue	1.00	1.00	0.00	37,443.00	0.00	(37,442.00)	(37,442.00)

Grant: 14B200 - 10-Base-T
 Fund: 14B200 - 10-Base-t

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B200
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/05/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10 PAT	0.00	0.00	0.00	69,616.81	0.00	(69,616.81)	(69,616.81)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPBN *OBS*Bonus & Recruitment	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,062.46	0.00	(15,062.46)	(15,062.46)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(125.00)	0.00	0.00	0.00	0.00	(125.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	86.91	0.00	(86.91)	(86.91)
61SNSH Student Labor	0.00	0.00	0.00	44,658.37	0.00	(44,658.37)	(44,658.37)
61SNWS College Work Study	0.00	0.00	0.00	852.75	0.00	(852.75)	(852.75)
*Total: Personnel	1.00	30,001.00	0.00	133,902.30	0.00	(133,901.30)	(103,901.30)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	29,374.16	0.00	(29,374.16)	(29,374.16)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	671.55	0.00	(671.55)	(671.55)
*Total: Fringe Benefits	0.00	0.00	0.00	30,045.71	0.00	(30,045.71)	(30,045.71)
71 Support	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711000 Purchasing Cards	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
711100 Supplies-General	0.00	99,500.00	0.00	0.00	0.00	0.00	99,500.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138 Supplies-Parts	0.00	0.00	0.00	334.35	0.00	(334.35)	(334.35)
713000 Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7140 Postage	0.00	0.00	0.00	163.56	0.00	(163.56)	(163.56)
714000 Postage-General	0.00	0.00	0.00	38.74	0.00	(38.74)	(38.74)
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160 Maintenance and Repairs	0.00	0.00	0.00	4,664.08	0.00	(4,664.08)	(4,664.08)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,058.25	0.00	(3,058.25)	(3,058.25)
7180 Telecommunications	0.00	0.00	0.00	744.48	0.00	(744.48)	(744.48)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,752.44	0.00	(1,752.44)	(1,752.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	18.02	0.00	(18.02)	(18.02)
*Total: Supplies	0.00	235,000.00	0.00	13,975.25	0.00	(13,975.25)	221,024.75

Grant: 14B200 - 10-Base-T
 Fund: 14B200 - 10-Base-t

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B200
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/05/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	530,375.45	0.00	(530,375.45)	(530,375.45)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	159,078.74	0.00	(159,078.74)	(159,078.74)
*Total: Other	0.00	0.00	0.00	689,454.19	0.00	(689,454.19)	(689,454.19)
**Total Direct Cost Expenditures	1.00	265,001.00	0.00	867,377.45	0.00	(867,376.45)	(602,376.45)
7603 F&A Expenditures	0.00	0.00	0.00	3,087.44	0.00	(3,087.44)	(3,087.44)
760300 F&A Expenditures	0.00	0.00	0.00	14,705.11	0.00	(14,705.11)	(14,705.11)
*Total: Indirect Costs	0.00	0.00	0.00	17,792.55	0.00	(17,792.55)	(17,792.55)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	17,792.55	0.00	(17,792.55)	(17,792.55)
***Total Expenditures	1.00	265,001.00	0.00	885,170.00	0.00	(885,169.00)	(620,169.00)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	200,600.00	0.00	(200,599.00)	(200,599.00)
531000 US Corporate Grants & Contracts	0.00	110,000.00	0.00	684,570.00	0.00	(684,570.00)	(574,570.00)
531300 Program Income-General	0.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00
*Total: Sponsored Programs	1.00	165,001.00	0.00	885,170.00	0.00	(885,169.00)	(720,169.00)
***Total Revenue	1.00	165,001.00	0.00	885,170.00	0.00	(885,169.00)	(720,169.00)

Grant: 14B200 - 10-Base-T
 Fund: 14B200 - 10-Base-t

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B200
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/05/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	415.39	0.00	(415.39)	(415.39)
615F10 PAT	0.00	0.00	0.00	111,209.20	0.00	(111,209.20)	(111,209.20)
615F1R Retro PAT	0.00	0.00	0.00	135.55	0.00	(135.55)	(135.55)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,567.28	0.00	(4,567.28)	(4,567.28)
61JBEX Casual - Exempt	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	12.40	0.00	(12.40)	(12.40)
61SNSH Student Labor	0.00	0.00	0.00	24,546.56	0.00	(24,546.56)	(24,546.56)
61SNWS College Work Study	0.00	0.00	0.00	122.51	0.00	(122.51)	(122.51)
*Total: Personnel	0.00	0.00	0.00	144,118.89	0.00	(144,118.89)	(144,118.89)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	136.14	0.00	(136.14)	(136.14)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	47,755.87	0.00	(47,755.87)	(47,755.87)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	543.60	0.00	(543.60)	(543.60)
*Total: Fringe Benefits	0.00	0.00	0.00	48,435.61	0.00	(48,435.61)	(48,435.61)
710 Travel	0.00	70,806.69	0.00	0.00	0.00	0.00	70,806.69
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	4,193.31	0.00	4,193.31	0.00	(4,193.31)	0.00
*Total: Travel	0.00	75,000.00	0.00	4,193.31	0.00	(4,193.31)	70,806.69
711100 Supplies-General	0.00	221,969.00	0.00	231.38	0.00	(231.38)	221,737.62
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	507.50	0.00	(507.50)	(507.50)
711138 Supplies-Parts	0.00	0.00	0.00	2,627.61	0.00	(2,627.61)	(2,627.61)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	16.51	0.00	(16.51)	(16.51)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.59	0.00	(3.59)	(3.59)
714030 Postage-Express Mail	0.00	0.00	0.00	452.75	0.00	(452.75)	(452.75)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,843.78	0.00	(1,843.78)	(1,843.78)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,527.69	0.00	(1,527.69)	(1,527.69)
717200 Other Professional Services-General	0.00	0.00	0.00	757.00	0.00	(757.00)	(757.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	5.60	0.00	(5.60)	(5.60)

Grant: 14B200 - 10-Base-T
 Fund: 14B200 - 10-Base-t

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B200
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/05/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,362.57	0.00	(3,362.57)	(3,362.57)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	11.95	0.00	(11.95)	(11.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.69	0.00	(30.69)	(30.69)
*Total: Supplies	0.00	221,969.00	0.00	11,378.62	0.00	(11,378.62)	210,590.38
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
*Total: Tuition	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
8O1000 Non-Mandatory Transfers Out	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	46,847.98	0.00	(46,847.98)	(46,847.98)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	775,000.00	0.00	194,357.79	0.00	(194,357.79)	580,642.21
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	55,726.08	0.00	(55,726.08)	(55,726.08)
*Total: Other	0.00	845,000.00	0.00	296,931.85	0.00	(296,931.85)	548,068.15
**Total Direct Cost Expenditures	0.00	1,141,969.00	0.00	505,151.78	0.00	(505,151.78)	636,817.22
760300 F&A Expenditures	0.00	0.00	0.00	43,598.22	0.00	(43,598.22)	(43,598.22)
*Total: Indirect Costs	0.00	0.00	0.00	43,598.22	0.00	(43,598.22)	(43,598.22)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	43,598.22	0.00	(43,598.22)	(43,598.22)
***Total Expenditures	0.00	1,141,969.00	0.00	548,750.00	0.00	(548,750.00)	593,219.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,166,969.00	0.00	548,750.00	0.00	(548,750.00)	618,219.00
*Total: Sponsored Programs	0.00	1,166,969.00	0.00	548,750.00	0.00	(548,750.00)	618,219.00
59ZZ00 Other Aux Revenue	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
*Total: Auxiliary Enterprises	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
***Total Revenue	0.00	1,241,969.00	0.00	548,750.00	0.00	(548,750.00)	693,219.00

Grant: 14B201 - ATM
 Fund: 14B201 - Atm

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,800.00	0.00	(20,800.00)	(20,800.00)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	267.00	0.00	(267.00)	(267.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	15,346.00	0.00	(15,346.00)	(15,346.00)
615F10 PAT	0.00	0.00	0.00	59,753.71	0.00	(59,753.71)	(59,753.71)
61CPHX Part Time Hourly	0.00	0.00	0.00	14,362.34	0.00	(14,362.34)	(14,362.34)
61SNSH Student Labor	0.00	0.00	0.00	125,842.89	0.00	(125,842.89)	(125,842.89)
61SNWS College Work Study	0.00	0.00	0.00	681.78	0.00	(681.78)	(681.78)
*Total: Personnel	1.00	1.00	0.00	237,553.72	0.00	(237,552.72)	(237,552.72)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	23,732.17	0.00	(23,732.17)	(23,732.17)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	274.70	0.00	(274.70)	(274.70)
*Total: Fringe Benefits	0.00	0.00	0.00	24,006.87	0.00	(24,006.87)	(24,006.87)
7100 In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
7101 Out of State Travel	0.00	0.00	0.00	592.07	0.00	(592.07)	(592.07)
*Total: Travel	0.00	0.00	0.00	598.97	0.00	(598.97)	(598.97)
7400 Capitalizable Equipment	0.00	0.00	0.00	12,357.24	0.00	(12,357.24)	(12,357.24)
*Total: Equipment	0.00	0.00	0.00	12,357.24	0.00	(12,357.24)	(12,357.24)
71 Support	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
7111 Supplies	0.00	0.00	0.00	47,829.93	0.00	(47,829.93)	(47,829.93)
711100 Supplies-General	0.00	0.00	0.00	(19,706.59)	0.00	19,706.59	19,706.59
711138 Supplies-Parts	0.00	0.00	0.00	433.48	0.00	(433.48)	(433.48)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140 Postage	0.00	0.00	0.00	521.51	0.00	(521.51)	(521.51)
714000 Postage-General	0.00	0.00	0.00	(375.10)	0.00	375.10	375.10
714030 Postage-Express Mail	0.00	0.00	0.00	47.58	0.00	(47.58)	(47.58)
7180 Telecommunications	0.00	0.00	0.00	3,150.81	0.00	(3,150.81)	(3,150.81)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	407.11	0.00	(407.11)	(407.11)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	9.20	0.00	(9.20)	(9.20)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,290.49	0.00	(9,290.49)	(9,290.49)

Grant: 14B201 - ATM
 Fund: 14B201 - Atm

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.16	0.00	(68.16)	(68.16)
7191 Membership Dues and Fees	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Supplies	0.00	400,000.00	0.00	49,176.58	0.00	(49,176.58)	350,823.42
7211 Assistantships	0.00	0.00	0.00	17,695.50	0.00	(17,695.50)	(17,695.50)
*Total: Tuition	0.00	0.00	0.00	17,695.50	0.00	(17,695.50)	(17,695.50)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	198,233.71	0.00	(198,233.71)	(198,233.71)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,720.19	0.00	(3,720.19)	(3,720.19)
*Total: Other	0.00	0.00	0.00	201,953.90	0.00	(201,953.90)	(201,953.90)
**Total Direct Cost Expenditures	1.00	400,001.00	0.00	543,342.78	0.00	(543,341.78)	(143,341.78)
7603 F&A Expenditures	0.00	0.00	0.00	33,011.57	0.00	(33,011.57)	(33,011.57)
760300 F&A Expenditures	0.00	0.00	0.00	1,127.45	0.00	(1,127.45)	(1,127.45)
*Total: Indirect Costs	0.00	0.00	0.00	34,139.02	0.00	(34,139.02)	(34,139.02)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	34,139.02	0.00	(34,139.02)	(34,139.02)
***Total Expenditures	1.00	400,001.00	0.00	577,481.80	0.00	(577,480.80)	(177,480.80)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	226,939.00	0.00	(226,938.00)	(226,938.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	172,842.00	0.00	(172,842.00)	(172,842.00)
5313 Program Income	0.00	0.00	0.00	26,150.80	0.00	(26,150.80)	(26,150.80)
531300 Program Income-General	0.00	0.00	0.00	151,550.00	0.00	(151,550.00)	(151,550.00)
*Total: Sponsored Programs	1.00	1.00	0.00	577,481.80	0.00	(577,480.80)	(577,480.80)
***Total Revenue	1.00	1.00	0.00	577,481.80	0.00	(577,480.80)	(577,480.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B202 - DEC SCSJ
 Fund: 14B202 - Dec Scsi

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRJOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B203
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	180,131.98	0.00	(180,131.98)	(180,131.98)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,324.60	0.00	(4,324.60)	(4,324.60)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	115,950.50	0.00	(115,950.50)	(115,950.50)
615F10 PAT	0.00	0.00	0.00	245,648.25	0.00	(245,648.25)	(245,648.25)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,775.00	0.00	(2,775.00)	(2,775.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	22,277.38	0.00	(22,277.38)	(22,277.38)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	96.96	0.00	(96.96)	(96.96)
61SNSH Student Labor	0.00	0.00	0.00	227,341.15	0.00	(227,341.15)	(227,341.15)
61SNWS College Work Study	0.00	0.00	0.00	1,312.83	0.00	(1,312.83)	(1,312.83)
*Total: Personnel	1.00	85,001.00	0.00	800,108.65	0.00	(800,107.65)	(715,107.65)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	103,469.23	0.00	(103,469.23)	(103,469.23)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,631.48	0.00	(3,631.48)	(3,631.48)
*Total: Fringe Benefits	0.00	0.00	0.00	107,100.71	0.00	(107,100.71)	(107,100.71)
710 Travel	0.00	(26,150.53)	0.00	0.00	0.00	0.00	(26,150.53)
7100 In-State Travel	0.00	0.00	0.00	19.90	0.00	(19.90)	(19.90)
7101 Out of State Travel	0.00	13,268.14	0.00	13,268.14	0.00	(13,268.14)	0.00
710100 Out-of-State Travel	0.00	9,455.06	0.00	9,455.06	0.00	(9,455.06)	0.00
7102 Foreign Travel	0.00	1,775.70	0.00	1,775.70	0.00	(1,775.70)	0.00
710200 Foreign Travel	0.00	1,651.63	0.00	1,651.63	0.00	(1,651.63)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Travel	0.00	0.00	0.00	26,320.43	0.00	(26,320.43)	(26,320.43)
7400 Capitalizable Equipment	0.00	0.00	0.00	24,015.00	0.00	(24,015.00)	(24,015.00)
*Total: Equipment	0.00	0.00	0.00	24,015.00	0.00	(24,015.00)	(24,015.00)
71 Support	0.00	1,050,000.00	0.00	0.00	0.00	0.00	1,050,000.00
711000 Purchasing Cards	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
7111 Supplies	0.00	0.00	0.00	(6,468.27)	0.00	6,468.27	6,468.27

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B203
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	295,000.00	0.00	(3,902.99)	0.00	3,902.99	298,902.99
711138 Supplies-Parts	0.00	0.00	0.00	3,005.05	0.00	(3,005.05)	(3,005.05)
711160 Supplies-Books	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
711172 Program Supplies	0.00	0.00	0.00	(15,731.49)	0.00	15,731.49	15,731.49
713000 Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
7140 Postage	0.00	0.00	0.00	3,342.10	0.00	(3,342.10)	(3,342.10)
714000 Postage-General	0.00	0.00	0.00	4,407.22	0.00	(4,407.22)	(4,407.22)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,480.89	0.00	(1,480.89)	(1,480.89)
714030 Postage-Express Mail	0.00	0.00	0.00	(3,728.44)	0.00	3,728.44	3,728.44
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,934.95	0.00	(6,934.95)	(6,934.95)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,999.00	0.00	(1,999.00)	(1,999.00)
7160 Maintenance and Repairs	0.00	0.00	0.00	578.76	0.00	(578.76)	(578.76)
7180 Telecommunications	0.00	0.00	0.00	1,499.47	0.00	(1,499.47)	(1,499.47)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,549.97	0.00	(3,549.97)	(3,549.97)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,008.32	0.00	(1,008.32)	(1,008.32)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,866.70	0.00	(2,866.70)	(2,866.70)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,629.54	0.00	(7,629.54)	(7,629.54)
*Total: Supplies	0.00	1,595,000.00	0.00	8,765.78	0.00	(8,765.78)	1,586,234.22
7211 Assistantships	0.00	0.00	0.00	57,904.50	0.00	(57,904.50)	(57,904.50)
721100 Assistantships	0.00	0.00	0.00	26,600.00	0.00	(26,600.00)	(26,600.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,777.50	0.00	(23,777.50)	(23,777.50)
*Total: Tuition	0.00	0.00	0.00	108,282.00	0.00	(108,282.00)	(108,282.00)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	161,006.09	0.00	(161,006.09)	(161,006.09)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,516.44	0.00	(36,516.44)	(36,516.44)
*Total: Other	0.00	0.00	0.00	197,522.53	0.00	(197,522.53)	(197,522.53)
**Total Direct Cost Expenditures	1.00	1,680,001.00	0.00	1,272,115.10	0.00	(1,272,114.10)	407,885.90
7603 F&A Expenditures	0.00	0.00	0.00	50,440.30	0.00	(50,440.30)	(50,440.30)
760300 F&A Expenditures	0.00	0.00	0.00	57,019.42	0.00	(57,019.42)	(57,019.42)
*Total: Indirect Costs	0.00	0.00	0.00	107,459.72	0.00	(107,459.72)	(107,459.72)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	107,459.72	0.00	(107,459.72)	(107,459.72)
***Total Expenditures	1.00	1,680,001.00	0.00	1,379,574.82	0.00	(1,379,573.82)	300,426.18

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B203
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	610,113.00	0.00	(610,112.00)	(610,112.00)
531000 US Corporate Grants & Contracts	0.00	453,500.00	0.00	693,429.20	0.00	(693,429.20)	(239,929.20)
5313 Program Income	0.00	0.00	0.00	7,760.48	0.00	(7,760.48)	(7,760.48)
531300 Program Income-General	0.00	190,000.00	0.00	69,404.04	0.00	(69,404.04)	120,595.96
*Total: Sponsored Programs	1.00	643,501.00	0.00	1,380,706.72	0.00	(1,380,705.72)	(737,205.72)
***Total Revenue	1.00	643,501.00	0.00	1,380,706.72	0.00	(1,380,705.72)	(737,205.72)

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B203
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	57,777.65	0.00	(57,777.65)	(57,777.65)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,072.35	0.00	(2,072.35)	(2,072.35)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,022.67	0.00	(14,022.67)	(14,022.67)
615F10 PAT	0.00	0.00	370.08	286,506.57	592.12	(287,098.69)	(287,098.69)
615F1R Retro PAT	0.00	0.00	0.00	318.05	0.00	(318.05)	(318.05)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	183.53	0.00	(183.53)	(183.53)
617F10 Operating Staff	0.00	0.00	0.00	9,380.80	0.00	(9,380.80)	(9,380.80)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	22,589.91	0.00	(22,589.91)	(22,589.91)
61JBEX Casual - Exempt	0.00	0.00	0.00	3,132.90	0.00	(3,132.90)	(3,132.90)
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	242.63	0.00	(242.63)	(242.63)
61SNSH Student Labor	0.00	0.00	20.00	214,225.70	0.00	(214,225.70)	(214,225.70)
61SNWS College Work Study	0.00	0.00	0.00	6,764.07	0.00	(6,764.07)	(6,764.07)
*Total: Personnel	0.00	0.00	390.08	617,871.83	592.12	(618,463.95)	(618,463.95)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	319.35	0.00	(319.35)	(319.35)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	166.54	125,760.03	266.45	(126,026.48)	(126,026.48)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,963.25	0.00	(2,963.25)	(2,963.25)
*Total: Fringe Benefits	0.00	0.00	166.54	129,042.63	266.45	(129,309.08)	(129,309.08)
710 Travel	0.00	(22,853.59)	0.00	0.00	0.00	0.00	(22,853.59)
710000 In-State Travel	0.00	1,420.00	0.00	1,420.00	0.00	(1,420.00)	0.00
710010 In-State Travel-Team Travel	0.00	49.00	0.00	49.00	0.00	(49.00)	0.00
710100 Out-of-State Travel	0.00	21,384.59	0.00	21,384.59	0.00	(21,384.59)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	951.41	0.00	(951.41)	(951.41)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: Travel	0.00	0.00	0.00	24,555.00	0.00	(24,555.00)	(24,555.00)
711100 Supplies-General	0.00	1,774,809.00	0.00	987.36	0.00	(987.36)	1,773,821.64
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	427.50	0.00	(427.50)	(427.50)
711138 Supplies-Parts	0.00	0.00	0.00	8,475.51	0.00	(8,475.51)	(8,475.51)
711172 Program Supplies	0.00	0.00	0.00	370.60	0.00	(370.60)	(370.60)
713000 Printing & Copying-General	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B203
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	4.71	0.00	(4.71)	(4.71)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	304.07	0.00	(304.07)	(304.07)
714030 Postage-Express Mail	0.00	0.00	0.00	873.18	0.00	(873.18)	(873.18)
715000 Non-Cap Equip-General	0.00	0.00	0.00	14,092.85	0.00	(14,092.85)	(14,092.85)
717200 Other Professional Services-General	0.00	0.00	0.00	3,985.50	0.00	(3,985.50)	(3,985.50)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	171.24	0.00	(171.24)	(171.24)
718000 Telecom-General	0.00	0.00	0.00	1.89	0.00	(1.89)	(1.89)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,861.94	0.00	(2,861.94)	(2,861.94)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	811.59	0.00	(811.59)	(811.59)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48,536.04	0.00	(48,536.04)	(48,536.04)
719100 Membership Dues & Fees	0.00	0.00	0.00	4,170.00	0.00	(4,170.00)	(4,170.00)
719Z00 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
*Total: Supplies	0.00	1,774,809.00	0.00	86,272.46	20.00	(86,292.46)	1,688,516.54
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,884.43	0.00	(7,884.43)	(7,884.43)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,803.00	0.00	(3,803.00)	(3,803.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	30,132.37	0.00	(30,132.37)	(30,132.37)
*Total: Tuition	0.00	0.00	0.00	41,819.80	0.00	(41,819.80)	(41,819.80)
8O1000 Non-Mandatory Transfers Out	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(5,679.85)	0.00	5,679.85	5,679.85
8O1012 NonMand Tran Out-Auxillary Funds	0.00	225,000.00	0.00	42,064.73	0.00	(42,064.73)	182,935.27
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	37,289.58	0.00	(37,289.58)	(37,289.58)
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(2,143.91)	0.00	2,143.91	2,143.91
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(780.98)	0.00	780.98	780.98
*Total: Other	0.00	235,000.00	0.00	70,749.57	0.00	(70,749.57)	164,250.43
**Total Direct Cost Expenditures	0.00	2,009,809.00	556.62	970,311.29	878.57	(971,189.86)	1,038,619.14
760300 F&A Expenditures	0.00	0.00	111.32	186,777.13	0.00	(186,777.13)	(186,777.13)
*Total: Indirect Costs	0.00	0.00	111.32	186,777.13	0.00	(186,777.13)	(186,777.13)
**Total Indirect Cost Expenditures	0.00	0.00	111.32	186,777.13	0.00	(186,777.13)	(186,777.13)
***Total Expenditures	0.00	2,009,809.00	667.94	1,157,088.42	878.57	(1,157,966.99)	851,842.01

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B203
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Revenue

531000	US Corporate Grants & Contracts	0.00	2,034,819.00	1,375.00	1,008,010.00	0.00	(1,008,010.00)	1,026,809.00
531300	Program Income-General	0.00	0.00	0.00	162,769.52	0.00	(162,769.52)	(162,769.52)
*Total: Sponsored Programs		0.00	2,034,819.00	1,375.00	1,170,779.52	0.00	(1,170,779.52)	864,039.48
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570335	Other Sources-Royalties	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources		0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
***Total Revenue		0.00	2,034,819.00	1,375.00	1,174,829.52	0.00	(1,174,829.52)	859,989.48

Grant: 14B204 - World Wide Web Projects
 Fund: 14B204 - World Wide Web Projects

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61SNSH Student Labor	0.00	0.00	0.00	12,487.63	0.00	(12,487.63)	(12,487.63)
*Total: Personnel	1.00	1.00	0.00	12,487.63	0.00	(12,486.63)	(12,486.63)
7180 Telecommunications	0.00	0.00	0.00	360.60	0.00	(360.60)	(360.60)
*Total: Supplies	0.00	0.00	0.00	360.60	0.00	(360.60)	(360.60)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(14,133.01)	0.00	14,133.01	14,133.01
*Total: Other	0.00	0.00	0.00	(14,133.01)	0.00	14,133.01	14,133.01
**Total Direct Cost Expenditures	1.00	1.00	0.00	(1,284.78)	0.00	1,285.78	1,285.78
7603 F&A Expenditures	0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
*Total: Indirect Costs	0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B205 - Lab Facility
 Fund: 14B205 - Lab Facility

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	0.00	0.00	1.00	1.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD	
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	MTDC	Equipment Vesting	OTHER
Sponsor ID:	14B206	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00% Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1		

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	91,616.87	0.00	(91,616.87)	(91,616.87)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	4,729.46	0.00	(4,729.46)	(4,729.46)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	48,857.07	0.00	(48,857.07)	(48,857.07)
615F10 PAT	0.00	0.00	0.00	481,023.27	0.00	(481,023.27)	(481,023.27)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
617F10 Operating Staff	0.00	0.00	0.00	113,147.90	0.00	(113,147.90)	(113,147.90)
61CPEX Part Time Salary	0.00	0.00	0.00	11,050.00	0.00	(11,050.00)	(11,050.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	59,553.87	0.00	(59,553.87)	(59,553.87)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,163.56	0.00	(1,163.56)	(1,163.56)
61SNSH Student Labor	0.00	0.00	0.00	540,451.76	0.00	(540,451.76)	(540,451.76)
61SNWS College Work Study	0.00	0.00	0.00	2,420.25	0.00	(2,420.25)	(2,420.25)
*Total: Personnel	1.00	200,001.00	0.00	1,354,014.01	0.00	(1,354,013.01)	(1,154,013.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	233,886.18	0.00	(233,886.18)	(233,886.18)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,810.28	0.00	(9,810.28)	(9,810.28)
*Total: Fringe Benefits	0.00	0.00	0.00	243,696.46	0.00	(243,696.46)	(243,696.46)
710 Travel	0.00	(105,441.72)	0.00	0.00	0.00	0.00	(105,441.72)
7100 In-State Travel	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
710000 In-State Travel	0.00	21.50	0.00	21.50	0.00	(21.50)	0.00
7101 Out of State Travel	0.00	13,814.98	0.00	13,814.98	0.00	(13,814.98)	0.00
710100 Out-of-State Travel	0.00	69,954.77	0.00	69,954.77	0.00	(69,954.77)	0.00
7102 Foreign Travel	0.00	746.02	0.00	746.02	0.00	(746.02)	0.00
710200 Foreign Travel	0.00	20,904.45	0.00	20,904.45	0.00	(20,904.45)	0.00
7103 Conference-Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710300 Conference Registration Fees	0.00	0.00	0.00	14,491.46	0.00	(14,491.46)	(14,491.46)
*Total: Travel	0.00	0.00	0.00	120,504.12	0.00	(120,504.12)	(120,504.12)
7400 Capitalizable Equipment	0.00	0.00	0.00	5,773.00	0.00	(5,773.00)	(5,773.00)
740000 Cap Equipment	0.00	0.00	0.00	32,781.00	0.00	(32,781.00)	(32,781.00)
*Total: Equipment	0.00	0.00	0.00	38,554.00	0.00	(38,554.00)	(38,554.00)

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/2018	IDC Basis Code:	MTDC	Equipment Vesting	OTHER	
Sponsor ID:	14B206	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71 Support	0.00	940,000.00	0.00	0.00	0.00	0.00	940,000.00
711000 Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111 Supplies	0.00	0.00	0.00	10,885.72	0.00	(10,885.72)	(10,885.72)
711100 Supplies-General	0.00	830,000.00	0.00	3,563.07	0.00	(3,563.07)	826,436.93
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	25,184.22	0.00	(25,184.22)	(25,184.22)
711138 Supplies-Parts	0.00	0.00	0.00	42,338.44	0.00	(42,338.44)	(42,338.44)
711172 Program Supplies	0.00	0.00	0.00	(4,860.00)	0.00	4,860.00	4,860.00
713000 Printing & Copying-General	0.00	0.00	0.00	239.81	0.00	(239.81)	(239.81)
7140 Postage	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
714000 Postage-General	0.00	0.00	0.00	477.99	0.00	(477.99)	(477.99)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	512.75	0.00	(512.75)	(512.75)
714030 Postage-Express Mail	0.00	0.00	0.00	1,847.22	0.00	(1,847.22)	(1,847.22)
715000 Non-Cap Equip-General	0.00	0.00	0.00	12,373.56	0.00	(12,373.56)	(12,373.56)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	5,151.00	0.00	(5,151.00)	(5,151.00)
7180 Telecommunications	0.00	0.00	0.00	2,004.87	0.00	(2,004.87)	(2,004.87)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,464.26	0.00	(4,464.26)	(4,464.26)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	188.14	0.00	(188.14)	(188.14)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	486.95	0.00	(486.95)	(486.95)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,279.84	0.00	(4,279.84)	(4,279.84)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,219.82	0.00	(6,219.82)	(6,219.82)
719100 Membership Dues & Fees	0.00	0.00	0.00	18,826.00	0.00	(18,826.00)	(18,826.00)
*Total: Supplies	0.00	2,010,000.00	0.00	134,906.51	0.00	(134,906.51)	1,875,093.49
7211 Assistantships	0.00	0.00	0.00	11,328.50	0.00	(11,328.50)	(11,328.50)
721100 Assistantships	0.00	0.00	0.00	13,482.00	0.00	(13,482.00)	(13,482.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	3,171.26	0.00	(3,171.26)	(3,171.26)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,131.70	0.00	(11,131.70)	(11,131.70)
*Total: Tuition	0.00	0.00	0.00	39,113.46	0.00	(39,113.46)	(39,113.46)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(532,379.55)	0.00	532,379.55	532,379.55
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(224,133.36)	0.00	224,133.36	224,133.36
*Total: Other	0.00	0.00	0.00	(756,512.91)	0.00	756,512.91	756,512.91
**Total Direct Cost Expenditures	1.00	2,210,001.00	0.00	1,174,275.65	0.00	(1,174,274.65)	1,035,725.35

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B206
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7603 F&A Expenditures	0.00	0.00	0.00	33,610.85	0.00	(33,610.85)	(33,610.85)
760300 F&A Expenditures	0.00	0.00	0.00	159,468.10	0.00	(159,468.10)	(159,468.10)
*Total: Indirect Costs	0.00	0.00	0.00	193,078.95	0.00	(193,078.95)	(193,078.95)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	193,078.95	0.00	(193,078.95)	(193,078.95)
***Total Expenditures	1.00	2,210,001.00	0.00	1,367,354.60	0.00	(1,367,353.60)	842,646.40
Revenue							
530000 Federal Programs	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
5310 Corporate Grant & Contracts	1.00	1.00	0.00	204,255.00	0.00	(204,254.00)	(204,254.00)
531000 US Corporate Grants & Contracts	0.00	857,100.00	0.00	982,549.00	0.00	(982,549.00)	(125,449.00)
5313 Program Income	0.00	0.00	0.00	9,968.60	0.00	(9,968.60)	(9,968.60)
531300 Program Income-General	0.00	430,000.00	0.00	170,342.00	0.00	(170,342.00)	259,658.00
*Total: Sponsored Programs	1.00	1,287,101.00	0.00	1,367,354.60	0.00	(1,367,353.60)	(80,253.60)
***Total Revenue	1.00	1,287,101.00	0.00	1,367,354.60	0.00	(1,367,353.60)	(80,253.60)

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/2018	IDC Basis Code:	MTDC	Equipment Vesting	OTHER	
Sponsor ID:	14B206	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,521.28	0.00	(7,521.28)	(7,521.28)
613N30 Graduate Research Assistant	0.00	0.00	0.00	41,805.52	0.00	(41,805.52)	(41,805.52)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,933.66	0.00	(1,933.66)	(1,933.66)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,800.82	0.00	(14,800.82)	(14,800.82)
615F10 PAT	164,472.50	167,369.44	3,829.54	689,837.72	6,127.27	(531,492.49)	(528,595.55)
615F1R Retro PAT	0.00	0.00	0.00	911.81	0.00	(911.81)	(911.81)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	169,188.75	0.00	(169,188.75)	(169,188.75)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,395.52	0.00	(3,395.52)	(3,395.52)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	893.60	0.00	(893.60)	(893.60)
61SNSH Student Labor	0.00	0.00	2,788.63	546,022.92	0.00	(546,022.92)	(546,022.92)
61SNWS College Work Study	0.00	0.00	0.00	14,973.20	0.00	(14,973.20)	(14,973.20)
*Total: Personnel	164,472.50	167,369.44	6,618.17	1,496,694.80	6,127.27	(1,338,349.57)	(1,335,452.63)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,151.12	0.00	(1,151.12)	(1,151.12)
65YF10 Full Fringe Benefit Distr Expe	73,901.79	75,185.92	1,723.30	289,386.57	2,757.27	(218,242.05)	(216,957.92)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15,455.85	0.00	(15,455.85)	(15,455.85)
*Total: Fringe Benefits	73,901.79	75,185.92	1,723.30	305,993.54	2,757.27	(234,849.02)	(233,564.89)
710 Travel	0.00	(56,398.09)	0.00	0.00	0.00	0.00	(56,398.09)
710100 Out-of-State Travel	0.00	30,306.68	0.00	30,306.68	0.00	(30,306.68)	0.00
710200 Foreign Travel	0.00	26,040.97	0.00	26,040.97	0.00	(26,040.97)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	6,561.98	0.00	(6,561.98)	(6,561.98)
710420 Student or Non-Emp Travel-Housing	0.00	50.44	0.00	50.44	0.00	(50.44)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	(11.00)	0.00	11.00	11.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
*Total: Travel	0.00	(0.00)	0.00	63,061.51	0.00	(63,061.51)	(63,061.51)
740000 Cap Equipment	0.00	0.00	0.00	28,326.36	0.00	(28,326.36)	(28,326.36)
740075 Cap Equipment - Wireless Networks	0.00	0.00	0.00	18,923.20	0.00	(18,923.20)	(18,923.20)

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	MTDC	Equipment Vesting	OTHER
Sponsor ID:	14B206	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00% Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1		

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Equipment	0.00	0.00	0.00	47,249.56	0.00	(47,249.56)	(47,249.56)
711000 Purchasing Cards	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
711100 Supplies-General	0.00	1,903,393.00	0.00	1,097.37	0.00	(1,097.37)	1,902,295.63
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,238.20	0.00	(1,238.20)	(1,238.20)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,519.30	0.00	(1,519.30)	(1,519.30)
711138 Supplies-Parts	0.00	0.00	161.99	27,986.71	0.00	(27,986.71)	(27,986.71)
711160 Supplies-Books	0.00	0.00	0.00	190.04	0.00	(190.04)	(190.04)
713000 Printing & Copying-General	0.00	0.00	0.00	266.62	0.00	(266.62)	(266.62)
714000 Postage-General	0.00	0.00	0.00	28.22	0.00	(28.22)	(28.22)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	4,498.63	0.00	(4,498.63)	(4,498.63)
714030 Postage-Express Mail	0.00	0.00	0.00	874.69	0.00	(874.69)	(874.69)
715000 Non-Cap Equip-General	0.00	0.00	0.00	59,050.28	0.00	(59,050.28)	(59,050.28)
717200 Other Professional Services-General	0.00	0.00	0.00	151.24	0.00	(151.24)	(151.24)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	96.74	0.00	(96.74)	(96.74)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	31,200.00	0.00	(31,200.00)	(31,200.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,796.00	0.00	(1,796.00)	(1,796.00)
718000 Telecom-General	0.00	0.00	0.00	80.86	0.00	(80.86)	(80.86)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,078.51	0.00	(5,078.51)	(5,078.51)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	1,238.02	0.00	(1,238.02)	(1,238.02)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	352.20	0.00	(352.20)	(352.20)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	803.29	0.00	(803.29)	(803.29)
719100 Membership Dues & Fees	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	24.50	857.50	24.50	(882.00)	(882.00)
*Total: Supplies	0.00	1,943,393.00	186.49	160,954.42	34.50	(160,988.92)	1,782,404.08
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	3,615.00	0.00	(3,615.00)	(3,615.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,841.14	0.00	(23,841.14)	(23,841.14)
*Total: Tuition	0.00	0.00	0.00	27,456.14	0.00	(27,456.14)	(27,456.14)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	58,316.85	0.00	(58,316.85)	(58,316.85)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(566,899.22)	0.00	566,899.22	566,899.22
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(53,508.54)	0.00	53,508.54	53,508.54

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B206
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	103,871.05	0.00	(103,871.05)	(103,871.05)
*Total: Other	0.00	0.00	0.00	(458,219.86)	0.00	458,219.86	458,219.86
**Total Direct Cost Expenditures	238,374.29	2,185,948.36	8,527.96	1,643,190.11	8,919.04	(1,413,734.86)	533,839.21
760300 F&A Expenditures	0.00	0.00	1,705.59	431,375.95	0.00	(431,375.95)	(431,375.95)
*Total: Indirect Costs	0.00	0.00	1,705.59	431,375.95	0.00	(431,375.95)	(431,375.95)
**Total Indirect Cost Expenditures	0.00	0.00	1,705.59	431,375.95	0.00	(431,375.95)	(431,375.95)
***Total Expenditures	238,374.29	2,185,948.36	10,233.55	2,074,566.06	8,919.04	(1,845,110.81)	102,463.26
Revenue							
531000 US Corporate Grants & Contracts	0.00	2,072,444.00	0.00	2,054,693.00	0.00	(2,054,693.00)	17,751.00
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	2,072,444.00	0.00	2,054,693.00	0.00	(2,054,693.00)	17,751.00
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
*Total: Auxiliary Enterprises	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
***Total Revenue	0.00	2,112,444.00	0.00	2,054,693.00	0.00	(2,054,693.00)	57,751.00

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B206
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting OTHER
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(2,896.94)	0.00	0.00	0.00	0.00	(2,896.94)
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	(2,896.94)	0.00	0.00	0.00	0.00	(2,896.94)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,284.13)	0.00	0.00	0.00	0.00	(1,284.13)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	(1,284.13)	0.00	0.00	0.00	0.00	(1,284.13)
**Total Direct Cost Expenditures	0.00	(4,181.07)	0.00	0.00	0.00	0.00	(4,181.07)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	(4,181.07)	0.00	0.00	0.00	0.00	(4,181.07)

Grant: 14B207 - Interop project
 Fund: 14B207 - Interop Project

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B208 - Digital Projects
 Fund: 14B208 - Digital Projects

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B209 - Linux Development
 Fund: 14B209 - Linux Development

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	823.18	0.00	(823.18)	(823.18)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.39	0.00	(0.39)	(0.39)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	24.92	0.00	(24.92)	(24.92)
*Total: Supplies	0.00	490,000.00	0.00	6,110.79	0.00	(6,110.79)	483,889.21
7211 Assistantships	0.00	0.00	0.00	49,379.25	0.00	(49,379.25)	(49,379.25)
721100 Assistantships	0.00	0.00	0.00	2,524.00	0.00	(2,524.00)	(2,524.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,725.65	0.00	(5,725.65)	(5,725.65)
*Total: Tuition	0.00	0.00	0.00	57,628.90	0.00	(57,628.90)	(57,628.90)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(38,903.19)	0.00	38,903.19	38,903.19
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,136.89	0.00	(2,136.89)	(2,136.89)
*Total: Other	0.00	0.00	0.00	(36,766.30)	0.00	36,766.30	36,766.30
**Total Direct Cost Expenditures	1.00	490,001.00	0.00	328,848.62	0.00	(328,847.62)	161,152.38
7603 F&A Expenditures	0.00	0.00	0.00	26,553.65	0.00	(26,553.65)	(26,553.65)
760300 F&A Expenditures	0.00	0.00	0.00	10,007.73	0.00	(10,007.73)	(10,007.73)
*Total: Indirect Costs	0.00	0.00	0.00	36,561.38	0.00	(36,561.38)	(36,561.38)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	36,561.38	0.00	(36,561.38)	(36,561.38)
***Total Expenditures	1.00	490,001.00	0.00	365,410.00	0.00	(365,409.00)	124,591.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	134,130.00	0.00	(134,129.00)	(134,129.00)
531000 US Corporate Grants & Contracts	0.00	60,000.00	0.00	231,280.00	0.00	(231,280.00)	(171,280.00)
531300 Program Income-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
*Total: Sponsored Programs	1.00	80,001.00	0.00	365,410.00	0.00	(365,409.00)	(285,409.00)
***Total Revenue	1.00	80,001.00	0.00	365,410.00	0.00	(365,409.00)	(285,409.00)

Grant: 14B210 - IOL Projects
 Fund: 14B210 - Iol Projects

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	01/20/2015	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20 20.00%
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20
FRAGRNT Start/End Date:	7/1/99 - 12/31/10	Rev Account:		Fund Type Level 2	P1
	CFDA #: NONE			Equipment Vesting	OTHER
				Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Personnel	1.00	1.00	0.00	1,500.00	0.00	(1,499.00)	(1,499.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
*Total: Fringe Benefits	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
7400 Capitalizable Equipment	0.00	0.00	0.00	45,770.01	0.00	(45,770.01)	(45,770.01)
7404 Construction	0.00	0.00	0.00	19,121.67	0.00	(19,121.67)	(19,121.67)
740424 Construct-Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	64,891.68	0.00	(64,891.68)	(64,891.68)
71 Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7111 Supplies	0.00	0.00	0.00	35,655.44	0.00	(35,655.44)	(35,655.44)
7160 Maintenance and Repairs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	7,132.61	0.00	(7,132.61)	(7,132.61)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	406.00	0.00	(406.00)	(406.00)
*Total: Supplies	0.00	200,000.00	0.00	48,194.05	0.00	(48,194.05)	151,805.95
8O10 Non-Mandatory Transfers Out	(33,999.15)	(33,999.15)	0.00	0.00	0.00	(33,999.15)	(33,999.15)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(161,161.98)	0.00	161,161.98	161,161.98
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(115.15)	0.00	115.15	115.15
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(2,304.85)	0.00	2,304.85	2,304.85
*Total: Other	(33,999.15)	(33,999.15)	0.00	(163,581.98)	0.00	129,582.83	129,582.83
8110 Non-Mandatory Transfers Out	33,999.15	33,999.15	0.00	33,999.15	0.00	0.00	0.00
*Total: Accts Not Coded to AGRT110	33,999.15	33,999.15	0.00	33,999.15	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	200,001.00	0.00	(14,871.10)	0.00	14,872.10	214,872.10
7603 F&A Expenditures	0.00	0.00	0.00	14,157.84	0.00	(14,157.84)	(14,157.84)
760300 F&A Expenditures	0.00	0.00	0.00	713.26	0.00	(713.26)	(713.26)
*Total: Indirect Costs	0.00	0.00	0.00	14,871.10	0.00	(14,871.10)	(14,871.10)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	14,871.10	0.00	(14,871.10)	(14,871.10)
***Total Expenditures	1.00	200,001.00	0.00	(0.00)	0.00	1.00	200,001.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B210 - IOL Projects
 Fund: 14B210 - IOL Projects

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Revenue

5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B211 - Training Projeccts
 Fund: 14B211 - Training Projects

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61SNSH Student Labor	0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
*Total: Personnel	1.00	1.00	0.00	304.00	0.00	(303.00)	(303.00)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	16,666.00	0.00	(16,666.00)	(16,666.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	584.19	0.00	(584.19)	(584.19)
*Total: Supplies	0.00	75,000.00	0.00	17,250.19	0.00	(17,250.19)	57,749.81
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(226.22)	0.00	226.22	226.22
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(83.39)	0.00	83.39	83.39
*Total: Other	0.00	0.00	0.00	(309.61)	0.00	309.61	309.61
**Total Direct Cost Expenditures	1.00	75,001.00	0.00	17,244.58	0.00	(17,243.58)	57,756.42
760300 F&A Expenditures	0.00	0.00	0.00	1,755.42	0.00	(1,755.42)	(1,755.42)
*Total: Indirect Costs	0.00	0.00	0.00	1,755.42	0.00	(1,755.42)	(1,755.42)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,755.42	0.00	(1,755.42)	(1,755.42)
***Total Expenditures	1.00	75,001.00	0.00	19,000.00	0.00	(18,999.00)	56,001.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	25,000.00	0.00	8,000.00	0.00	(8,000.00)	17,000.00
531300 Program Income-General	0.00	50,000.00	0.00	11,000.00	0.00	(11,000.00)	39,000.00
*Total: Sponsored Programs	1.00	75,001.00	0.00	19,000.00	0.00	(18,999.00)	56,001.00
***Total Revenue	1.00	75,001.00	0.00	19,000.00	0.00	(18,999.00)	56,001.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B212 - Infrared
 Fund: 14B212 - Infrared

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B213
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	127,225.96	0.00	(127,225.96)	(127,225.96)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	4,224.48	0.00	(4,224.48)	(4,224.48)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,230.60	0.00	(2,230.60)	(2,230.60)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	42,016.11	0.00	(42,016.11)	(42,016.11)
615F10 PAT	0.00	0.00	0.00	571,092.95	0.00	(571,092.95)	(571,092.95)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
617F10 Operating Staff	0.00	0.00	0.00	109,980.45	0.00	(109,980.45)	(109,980.45)
61CPBN *OBS*Bonus & Recruitment	0.00	572.65	0.00	572.65	0.00	(572.65)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX Part Time Salary	0.00	0.00	0.00	50,500.00	0.00	(50,500.00)	(50,500.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	429.50	0.00	(429.50)	(429.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	103,324.22	0.00	(103,324.22)	(103,324.22)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(572.65)	0.00	0.00	0.00	0.00	(572.65)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	618.27	0.00	(618.27)	(618.27)
61SNSH Student Labor	0.00	0.00	0.00	634,178.66	0.00	(634,178.66)	(634,178.66)
61SNWS College Work Study	0.00	0.00	0.00	2,854.67	0.00	(2,854.67)	(2,854.67)
*Total: Personnel	1.00	250,001.00	0.00	1,649,748.52	0.00	(1,649,747.52)	(1,399,747.52)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	272,913.41	0.00	(272,913.41)	(272,913.41)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,631.65	0.00	(12,631.65)	(12,631.65)
*Total: Fringe Benefits	0.00	0.00	0.00	285,545.06	0.00	(285,545.06)	(285,545.06)
710 Travel	0.00	(64,149.59)	0.00	0.00	0.00	0.00	(64,149.59)
7101 Out of State Travel	0.00	26,686.77	0.00	26,686.77	0.00	(26,686.77)	0.00
710100 Out-of-State Travel	0.00	24,408.07	0.00	24,408.07	0.00	(24,408.07)	0.00
7102 Foreign Travel	0.00	4,607.76	0.00	4,607.76	0.00	(4,607.76)	0.00
710200 Foreign Travel	0.00	8,446.99	0.00	8,446.99	0.00	(8,446.99)	0.00
7103 Conference-Registration Fees	0.00	0.00	0.00	1,245.00	0.00	(1,245.00)	(1,245.00)
710300 Conference Registration Fees	0.00	0.00	0.00	2,981.00	0.00	(2,981.00)	(2,981.00)
*Total: Travel	0.00	(0.00)	0.00	68,375.59	0.00	(68,375.59)	(68,375.59)
7400 Capitalizable Equipment	0.00	0.00	0.00	72,184.21	0.00	(72,184.21)	(72,184.21)

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B213
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URR CWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition	0.00	0.00	0.00	76,833.26	0.00	(76,833.26)	(76,833.26)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	617,760.69	0.00	(617,760.69)	(617,760.69)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	372,655.48	0.00	(372,655.48)	(372,655.48)
*Total: Other	0.00	0.00	0.00	990,416.17	0.00	(990,416.17)	(990,416.17)
**Total Direct Cost Expenditures	1.00	3,220,001.00	0.00	3,293,423.30	0.00	(3,293,422.30)	(73,422.30)
7603 F&A Expenditures	0.00	0.00	0.00	51,612.42	0.00	(51,612.42)	(51,612.42)
760300 F&A Expenditures	0.00	0.00	0.00	178,688.98	0.00	(178,688.98)	(178,688.98)
*Total: Indirect Costs	0.00	0.00	0.00	230,301.40	0.00	(230,301.40)	(230,301.40)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	230,301.40	0.00	(230,301.40)	(230,301.40)
***Total Expenditures	1.00	3,220,001.00	0.00	3,523,724.70	0.00	(3,523,723.70)	(303,723.70)
Revenue							
513000 Tuition Reallocation	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
*Total: Tuition and Fees	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
5310 Corporate Grant & Contracts	1.00	1.00	0.00	607,028.00	0.00	(607,027.00)	(607,027.00)
531000 US Corporate Grants & Contracts	0.00	743,200.00	0.00	2,538,383.00	0.00	(2,538,383.00)	(1,795,183.00)
531300 Program Income-General	0.00	600,000.00	0.00	378,372.00	0.00	(378,372.00)	221,628.00
*Total: Sponsored Programs	1.00	1,343,201.00	0.00	3,523,783.00	0.00	(3,523,782.00)	(2,180,582.00)
***Total Revenue	1.00	1,693,201.00	0.00	3,523,783.00	0.00	(3,523,782.00)	(1,830,582.00)

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B213
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	77,985.45	0.00	(77,985.45)	(77,985.45)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	670.06	0.00	(670.06)	(670.06)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	74.36	0.00	(74.36)	(74.36)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,559.78	0.00	(17,559.78)	(17,559.78)
615F10 PAT	0.00	0.00	0.00	611,885.69	0.00	(611,885.69)	(611,885.69)
615F1R Retro PAT	0.00	0.00	0.00	516.70	0.00	(516.70)	(516.70)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	222.59	0.00	(222.59)	(222.59)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,861.60	0.00	(1,861.60)	(1,861.60)
61CPHX Part Time Hourly	0.00	0.00	0.00	149,898.59	0.00	(149,898.59)	(149,898.59)
61JBEX Casual - Exempt	0.00	0.00	0.00	15,715.99	0.00	(15,715.99)	(15,715.99)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	397.26	0.00	(397.26)	(397.26)
61SNSH Student Labor	0.00	0.00	0.00	758,899.83	0.00	(758,899.83)	(758,899.83)
61SNWS College Work Study	0.00	0.00	0.00	24,206.62	0.00	(24,206.62)	(24,206.62)
*Total: Personnel	0.00	0.00	0.00	1,661,074.52	0.00	(1,661,074.52)	(1,661,074.52)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,419.17	0.00	(1,419.17)	(1,419.17)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	254,515.74	0.00	(254,515.74)	(254,515.74)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14,111.66	0.00	(14,111.66)	(14,111.66)
*Total: Fringe Benefits	0.00	0.00	0.00	270,046.57	0.00	(270,046.57)	(270,046.57)
710 Travel	0.00	453,768.59	0.00	0.00	0.00	0.00	453,768.59
710000 In-State Travel	0.00	2.00	0.00	2.00	0.00	(2.00)	0.00
710100 Out-of-State Travel	0.00	44,227.16	0.00	44,227.16	0.00	(44,227.16)	0.00
710200 Foreign Travel	0.00	52,002.25	0.00	52,002.25	0.00	(52,002.25)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	18,619.55	0.00	(18,619.55)	(18,619.55)
*Total: Travel	0.00	550,000.00	0.00	114,850.96	0.00	(114,850.96)	435,149.04
740000 Cap Equipment	0.00	0.00	0.00	129,301.99	0.00	(129,301.99)	(129,301.99)
*Total: Equipment	0.00	0.00	0.00	129,301.99	0.00	(129,301.99)	(129,301.99)
711100 Supplies-General	0.00	2,456,435.10	0.00	12,186.03	0.00	(12,186.03)	2,444,249.07

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B213
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,608.50	0.00	(1,608.50)	(1,608.50)
711138 Supplies-Parts	0.00	0.00	0.00	43,919.10	0.00	(43,919.10)	(43,919.10)
711160 Supplies-Books	0.00	0.00	0.00	32.97	0.00	(32.97)	(32.97)
713000 Printing & Copying-General	0.00	0.00	0.00	225.90	0.00	(225.90)	(225.90)
714000 Postage-General	0.00	0.00	0.00	22.67	0.00	(22.67)	(22.67)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	121.27	0.00	(121.27)	(121.27)
714030 Postage-Express Mail	0.00	0.00	0.00	3,452.14	0.00	(3,452.14)	(3,452.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	34,541.34	0.00	(34,541.34)	(34,541.34)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,890.58	0.00	(1,890.58)	(1,890.58)
716018 Maint Agree- Baseline & Supp	0.00	0.00	0.00	7,786.64	0.00	(7,786.64)	(7,786.64)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,612.60	0.00	(1,612.60)	(1,612.60)
717200 Other Professional Services-General	0.00	0.00	0.00	4,815.00	0.00	(4,815.00)	(4,815.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	10,974.68	0.00	(10,974.68)	(10,974.68)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	724.25	0.00	(724.25)	(724.25)
718000 Telecom-General	0.00	0.00	0.00	92.77	0.00	(92.77)	(92.77)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,384.02	0.00	(8,384.02)	(8,384.02)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	662.78	0.00	(662.78)	(662.78)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,528.29	0.00	(2,528.29)	(2,528.29)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	2,456,435.10	0.00	135,846.53	0.00	(135,846.53)	2,320,588.57
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,438.00	0.00	(4,438.00)	(4,438.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	475.70	0.00	(475.70)	(475.70)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	51,914.71	0.00	(51,914.71)	(51,914.71)
*Total: Tuition	0.00	0.00	0.00	57,120.91	0.00	(57,120.91)	(57,120.91)
8O1000 Non-Mandatory Transfers Out	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	510,717.91	0.00	(510,717.91)	(510,717.91)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	1,175,000.00	0.00	594,794.62	0.00	(594,794.62)	580,205.38
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	11,549.09	0.00	(11,549.09)	(11,549.09)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	207,294.90	0.00	(207,294.90)	(207,294.90)
*Total: Other	0.00	1,325,000.00	0.00	1,324,356.52	0.00	(1,324,356.52)	643.48

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B213
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	0.00	4,331,435.10	0.00	3,692,598.00	0.00	(3,692,598.00)	638,837.10
760300 F&A Expenditures	0.00	0.00	0.00	456,747.30	0.00	(456,747.30)	(456,747.30)
*Total: Indirect Costs	0.00	0.00	0.00	456,747.30	0.00	(456,747.30)	(456,747.30)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	456,747.30	0.00	(456,747.30)	(456,747.30)
***Total Expenditures	0.00	4,331,435.10	0.00	4,149,345.30	0.00	(4,149,345.30)	182,089.80
Revenue							
531000 US Corporate Grants & Contracts	0.00	3,953,597.00	0.00	4,138,185.00	0.00	(4,138,185.00)	(184,588.00)
531300 Program Income-General	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
*Total: Sponsored Programs	0.00	3,953,597.00	0.00	4,147,935.00	0.00	(4,147,935.00)	(194,338.00)
570300 Miscellaneous Sources	0.00	0.00	0.00	563.00	0.00	(563.00)	(563.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	789.00	0.00	(789.00)	(789.00)
*Total: Other Sources	0.00	0.00	0.00	1,352.00	0.00	(1,352.00)	(1,352.00)
59ZZ00 Other Aux Revenue	0.00	550,000.00	0.00	0.00	0.00	0.00	550,000.00
*Total: Auxiliary Enterprises	0.00	550,000.00	0.00	0.00	0.00	0.00	550,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	4,503,597.00	0.00	4,149,287.00	0.00	(4,149,287.00)	354,310.00

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B214
 Resp Org: URRIOLO
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	169,113.43	0.00	(169,113.43)	(169,113.43)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	4,179.06	0.00	(4,179.06)	(4,179.06)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	79,069.94	0.00	(79,069.94)	(79,069.94)
615F10 PAT	0.00	0.00	0.00	546,492.26	0.00	(546,492.26)	(546,492.26)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
615PBN *OBS*PAT-Bonus & Recruitment	0.00	8,500.00	0.00	8,500.00	0.00	(8,500.00)	0.00
617F10 Operating Staff	0.00	0.00	0.00	113,341.87	0.00	(113,341.87)	(113,341.87)
61CPBN *OBS*Bonus & Recruitment	0.00	187.50	0.00	187.50	0.00	(187.50)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	43,688.96	0.00	(43,688.96)	(43,688.96)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	983.79	0.00	(983.79)	(983.79)
61CPHX Part Time Hourly	0.00	0.00	0.00	114,487.77	0.00	(114,487.77)	(114,487.77)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(8,687.50)	0.00	0.00	0.00	0.00	(8,687.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	594.40	0.00	(594.40)	(594.40)
61SNSH Student Labor	0.00	0.00	0.00	476,303.43	0.00	(476,303.43)	(476,303.43)
61SNWS College Work Study	0.00	0.00	0.00	2,143.79	0.00	(2,143.79)	(2,143.79)
*Total: Personnel	1.00	300,001.00	0.00	1,567,586.20	0.00	(1,567,585.20)	(1,267,585.20)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	270,962.02	0.00	(270,962.02)	(270,962.02)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,853.30	0.00	(12,853.30)	(12,853.30)
*Total: Fringe Benefits	0.00	0.00	0.00	283,815.32	0.00	(283,815.32)	(283,815.32)
710 Travel	0.00	(53,038.19)	0.00	0.00	0.00	0.00	(53,038.19)
7100 In-State Travel	0.00	0.00	0.00	347.53	0.00	(347.53)	(347.53)
710000 In-State Travel	0.00	17.96	0.00	17.96	0.00	(17.96)	0.00
7101 Out of State Travel	0.00	7,889.25	0.00	7,889.25	0.00	(7,889.25)	0.00
710100 Out-of-State Travel	0.00	26,340.60	0.00	26,340.60	0.00	(26,340.60)	0.00
7102 Foreign Travel	0.00	7,809.22	0.00	7,809.22	0.00	(7,809.22)	0.00
710200 Foreign Travel	0.00	10,981.16	0.00	10,981.16	0.00	(10,981.16)	0.00
7103 Conference-Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710300 Conference Registration Fees	0.00	0.00	0.00	7,844.75	0.00	(7,844.75)	(7,844.75)

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B214
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7191 Membership Dues and Fees	0.00	0.00	0.00	7,426.00	0.00	(7,426.00)	(7,426.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	4,637.50	0.00	(4,637.50)	(4,637.50)
*Total: Supplies	0.00	3,690,000.00	0.00	406,873.44	0.00	(406,873.44)	3,283,126.56
7211 Assistantships	0.00	0.00	0.00	34,482.50	0.00	(34,482.50)	(34,482.50)
721100 Assistantships	0.00	0.00	0.00	14,389.00	0.00	(14,389.00)	(14,389.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	10,341.25	0.00	(10,341.25)	(10,341.25)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	51,529.01	0.00	(51,529.01)	(51,529.01)
*Total: Tuition	0.00	0.00	0.00	110,741.76	0.00	(110,741.76)	(110,741.76)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	1,225,313.07	0.00	(1,225,313.07)	(1,225,313.07)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(21,824.73)	0.00	21,824.73	21,824.73
*Total: Other	0.00	0.00	0.00	1,203,488.34	0.00	(1,203,488.34)	(1,203,488.34)
**Total Direct Cost Expenditures	1.00	3,990,001.00	0.00	3,976,231.85	0.00	(3,976,230.85)	13,769.15
7603 F&A Expenditures	0.00	0.00	0.00	91,072.42	0.00	(91,072.42)	(91,072.42)
760300 F&A Expenditures	0.00	0.00	0.00	186,202.76	0.00	(186,202.76)	(186,202.76)
*Total: Indirect Costs	0.00	0.00	0.00	277,275.18	0.00	(277,275.18)	(277,275.18)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	277,275.18	0.00	(277,275.18)	(277,275.18)
***Total Expenditures	1.00	3,990,001.00	0.00	4,253,507.03	0.00	(4,253,506.03)	(263,506.03)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	1,347,009.35	0.00	(1,347,008.35)	(1,347,008.35)
531000 US Corporate Grants & Contracts	0.00	1,410,000.00	0.00	1,910,351.00	0.00	(1,910,351.00)	(500,351.00)
5313 Program Income	0.00	0.00	0.00	355,154.80	0.00	(355,154.80)	(355,154.80)
531300 Program Income-General	0.00	500,000.00	0.00	596,849.00	0.00	(596,849.00)	(96,849.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	46,460.00	0.00	(46,460.00)	(46,460.00)
*Total: Sponsored Programs	1.00	1,910,001.00	0.00	4,255,824.15	0.00	(4,255,823.15)	(2,345,823.15)
***Total Revenue	1.00	1,910,001.00	0.00	4,255,824.15	0.00	(4,255,823.15)	(2,345,823.15)

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B214
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,250.40	0.00	(7,250.40)	(7,250.40)
613N30 Graduate Research Assistant	0.00	0.00	0.00	143,014.38	0.00	(143,014.38)	(143,014.38)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	9,107.42	0.00	(9,107.42)	(9,107.42)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,851.07	0.00	(17,851.07)	(17,851.07)
615F10 PAT	0.00	0.00	7,652.00	1,187,256.17	12,243.20	(1,199,499.37)	(1,199,499.37)
615F1R Retro PAT	0.00	0.00	0.00	670.67	0.00	(670.67)	(670.67)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	541.98	0.00	(541.98)	(541.98)
61CPEX Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX Part Time Hourly	0.00	0.00	2,276.06	213,048.35	0.00	(213,048.35)	(213,048.35)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	481.25	0.00	(481.25)	(481.25)
61JBEX Casual - Exempt	0.00	0.00	0.00	19,050.90	0.00	(19,050.90)	(19,050.90)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,189.75	0.00	(1,189.75)	(1,189.75)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,120.00	0.00	(3,120.00)	(3,120.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,793.48	0.00	(1,793.48)	(1,793.48)
61SNSH Student Labor	0.00	0.00	6,548.03	801,551.73	0.00	(801,551.73)	(801,551.73)
61SNWS College Work Study	0.00	0.00	0.00	26,573.12	0.00	(26,573.12)	(26,573.12)
*Total: Personnel	0.00	0.00	16,476.09	2,434,450.67	12,243.20	(2,446,693.87)	(2,446,693.87)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,603.64	0.00	(2,603.64)	(2,603.64)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	3,443.40	498,726.64	5,509.44	(504,236.08)	(504,236.08)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	182.08	19,139.57	0.00	(19,139.57)	(19,139.57)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	40.43	0.00	(40.43)	(40.43)
*Total: Fringe Benefits	0.00	0.00	3,625.48	520,510.28	5,509.44	(526,019.72)	(526,019.72)
710 Travel	0.00	147,885.52	0.00	0.00	0.00	0.00	147,885.52
710000 In-State Travel	0.00	10,120.00	0.00	10,120.00	0.00	(10,120.00)	0.00
710100 Out-of-State Travel	0.00	74,458.95	0.00	74,458.95	0.00	(74,458.95)	0.00
710200 Foreign Travel	0.00	202,441.14	0.00	202,441.14	0.00	(202,441.14)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	59,529.32	0.00	(59,529.32)	(59,529.32)
710430 Non-Emp Travel-Consult/Serv Prov	0.00	94.39	0.00	94.39	0.00	(94.39)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	16.99	0.00	(16.99)	(16.99)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/2018	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B214	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	165.82	0.00	(165.82)	(165.82)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,225.70	0.00	(1,225.70)	(1,225.70)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	646.96	0.00	(646.96)	(646.96)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,544.25	0.00	(1,544.25)	(1,544.25)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
710F00 Foreign Travel	0.00	0.00	0.00	31,322.25	0.00	(31,322.25)	(31,322.25)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	9,638.70	0.00	(9,638.70)	(9,638.70)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	11,822.26	0.00	(11,822.26)	(11,822.26)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	1,690.29	0.00	(1,690.29)	(1,690.29)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	10,172.95	0.00	(10,172.95)	(10,172.95)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	6,498.80	0.00	(6,498.80)	(6,498.80)
710Z10 Airline internet access fees	0.00	0.00	0.00	26.56	0.00	(26.56)	(26.56)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	50.00	1,730.00	0.00	(1,730.00)	(1,730.00)
*Total: Travel	0.00	435,000.00	50.00	423,530.33	0.00	(423,530.33)	11,469.67
740000 Cap Equipment	0.00	0.00	0.00	60,157.93	0.00	(60,157.93)	(60,157.93)
*Total: Equipment	0.00	0.00	0.00	60,157.93	0.00	(60,157.93)	(60,157.93)
711100 Supplies-General	0.00	4,104,258.00	20.72	19,785.20	0.00	(19,785.20)	4,084,472.80
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	12,278.70	0.00	(12,278.70)	(12,278.70)
711138 Supplies-Parts	0.00	0.00	0.00	60,528.90	0.00	(60,528.90)	(60,528.90)
711160 Supplies-Books	0.00	0.00	0.00	297.94	0.00	(297.94)	(297.94)
711172 Program Supplies	0.00	0.00	0.00	1,212.75	0.00	(1,212.75)	(1,212.75)
713000 Printing & Copying-General	0.00	0.00	0.00	885.42	0.00	(885.42)	(885.42)
714000 Postage-General	0.00	0.00	0.00	111.09	0.00	(111.09)	(111.09)
714010 Postage-Off Campus Mail Services	0.00	0.00	1,180.79	24,579.60	0.00	(24,579.60)	(24,579.60)
714030 Postage-Express Mail	0.00	0.00	0.00	36,721.69	0.00	(36,721.69)	(36,721.69)
715000 Non-Cap Equip-General	0.00	0.00	0.00	67,317.68	0.00	(67,317.68)	(67,317.68)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,265.12	0.00	(2,265.12)	(2,265.12)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	31,329.35	0.00	(31,329.35)	(31,329.35)
716100 Rentals & Leases-General	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
717100 Financial Services-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	3,254.89	0.00	(3,254.89)	(3,254.89)
717200 Other Professional Services-General	0.00	0.00	0.00	16,653.74	0.00	(16,653.74)	(16,653.74)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B214
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	1,200.00	27,900.00	0.00	(27,900.00)	(27,900.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	10,051.00	0.00	(10,051.00)	(10,051.00)
718000 Telecom-General	0.00	0.00	0.00	467.21	0.00	(467.21)	(467.21)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	26,364.74	0.00	(26,364.74)	(26,364.74)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	158.42	0.00	(158.42)	(158.42)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	5,259.62	0.00	(5,259.62)	(5,259.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	3,384.50	0.00	(3,384.50)	(3,384.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	194,087.89	0.00	(194,087.89)	(194,087.89)
719100 Membership Dues & Fees	0.00	0.00	0.00	78,977.79	0.00	(78,977.79)	(78,977.79)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	829.50	0.00	(829.50)	(829.50)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1.62	50.00	(51.62)	(51.62)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	24.50	1,016.74	34.50	(1,051.24)	(1,051.24)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	24,312.90	0.00	(24,312.90)	(24,312.90)
*Total: Supplies	0.00	4,104,258.00	2,426.01	665,353.24	84.50	(665,437.74)	3,438,820.26
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,864.00	0.00	(9,864.00)	(9,864.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	342.50	0.00	(342.50)	(342.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	97,654.10	0.00	(97,654.10)	(97,654.10)
*Total: Tuition	0.00	0.00	0.00	107,860.60	0.00	(107,860.60)	(107,860.60)
8O1000 Non-Mandatory Transfers Out	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	450,299.22	0.00	(450,299.22)	(450,299.22)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	1,350,000.00	0.00	277,041.24	0.00	(277,041.24)	1,072,958.76
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	73,770.64	0.00	(73,770.64)	(73,770.64)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(286.24)	0.00	286.24	286.24
*Total: Other	0.00	1,550,000.00	0.00	800,824.86	0.00	(800,824.86)	749,175.14
**Total Direct Cost Expenditures	0.00	6,089,258.00	22,577.58	5,012,687.91	17,837.14	(5,030,525.05)	1,058,732.95
760300 F&A Expenditures	0.00	0.00	4,515.51	860,577.48	0.00	(860,577.48)	(860,577.48)
*Total: Indirect Costs	0.00	0.00	4,515.51	860,577.48	0.00	(860,577.48)	(860,577.48)
**Total Indirect Cost Expenditures	0.00	0.00	4,515.51	860,577.48	0.00	(860,577.48)	(860,577.48)
***Total Expenditures	0.00	6,089,258.00	27,093.09	5,873,265.39	17,837.14	(5,891,102.53)	198,155.47

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B214
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	5,487,881.00	7,500.00	5,735,655.00	0.00	(5,735,655.00)	(247,774.00)
531300 Program Income-General	0.00	0.00	0.00	194,925.00	0.00	(194,925.00)	(194,925.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	18,625.00	0.00	(18,625.00)	(18,625.00)
*Total: Sponsored Programs	0.00	5,487,881.00	7,500.00	5,949,205.00	0.00	(5,949,205.00)	(461,324.00)
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570335 Other Sources-Royalties	0.00	0.00	0.00	9,114.00	0.00	(9,114.00)	(9,114.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570372 Other sources-Lease Revenue	0.00	0.00	0.00	(2,812.00)	0.00	2,812.00	2,812.00
*Total: Other Sources	0.00	0.00	0.00	6,302.00	0.00	(6,302.00)	(6,302.00)
59ZZ00 Other Aux Revenue	0.00	435,000.00	0.00	0.00	0.00	0.00	435,000.00
*Total: Auxiliary Enterprises	0.00	435,000.00	0.00	0.00	0.00	0.00	435,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	2,363.00	0.00	(2,363.00)	(2,363.00)
*Total: Transfers In	0.00	0.00	0.00	2,363.00	0.00	(2,363.00)	(2,363.00)
***Total Revenue	0.00	5,922,881.00	7,500.00	5,957,870.00	0.00	(5,957,870.00)	(34,989.00)

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B215
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,134.01	0.00	(19,134.01)	(19,134.01)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,730.50	0.00	(6,730.50)	(6,730.50)
615F10 PAT	0.00	0.00	0.00	97,933.32	0.00	(97,933.32)	(97,933.32)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	2,779.19	0.00	(2,779.19)	(2,779.19)
61CPHX Part Time Hourly	0.00	0.00	0.00	288,008.46	0.00	(288,008.46)	(288,008.46)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,664.44	0.00	(1,664.44)	(1,664.44)
61SNSH Student Labor	0.00	0.00	0.00	551,015.25	0.00	(551,015.25)	(551,015.25)
61SNWS College Work Study	0.00	0.00	0.00	538.20	0.00	(538.20)	(538.20)
*Total: Personnel	1.00	150,001.00	0.00	978,507.37	0.00	(978,506.37)	(828,506.37)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	43,855.73	0.00	(43,855.73)	(43,855.73)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21,361.17	0.00	(21,361.17)	(21,361.17)
*Total: Fringe Benefits	0.00	0.00	0.00	65,216.90	0.00	(65,216.90)	(65,216.90)
710 Travel	0.00	(67,694.25)	0.00	0.00	0.00	0.00	(67,694.25)
7101 Out of State Travel	0.00	4,994.17	0.00	4,994.17	0.00	(4,994.17)	0.00
710100 Out-of-State Travel	0.00	50,042.87	0.00	50,042.87	0.00	(50,042.87)	0.00
710200 Foreign Travel	0.00	12,657.21	0.00	12,657.21	0.00	(12,657.21)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	6,978.00	0.00	(6,978.00)	(6,978.00)
*Total: Travel	0.00	0.00	0.00	74,672.25	0.00	(74,672.25)	(74,672.25)
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Support	0.00	610,000.00	0.00	0.00	0.00	0.00	610,000.00
711000 Purchasing Cards	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
7111 Supplies	0.00	0.00	0.00	4,599.03	0.00	(4,599.03)	(4,599.03)
711100 Supplies-General	0.00	685,000.00	0.00	343.24	0.00	(343.24)	684,656.76
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	76.75	0.00	(76.75)	(76.75)
711138 Supplies-Parts	0.00	0.00	0.00	5,596.59	0.00	(5,596.59)	(5,596.59)

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B215
 Resp Org: URRIOLO
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	262.95	0.00	(262.95)	(262.95)
7140 Postage	0.00	0.00	0.00	1,185.04	0.00	(1,185.04)	(1,185.04)
714000 Postage-General	0.00	0.00	0.00	(382.67)	0.00	382.67	382.67
714030 Postage-Express Mail	0.00	0.00	0.00	3,206.86	0.00	(3,206.86)	(3,206.86)
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,189.04	0.00	(10,189.04)	(10,189.04)
7180 Telecommunications	0.00	0.00	0.00	602.11	0.00	(602.11)	(602.11)
718000 Telecom-General	0.00	0.00	0.00	248.55	0.00	(248.55)	(248.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,835.18	0.00	(3,835.18)	(3,835.18)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,086.19	0.00	(1,086.19)	(1,086.19)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,405.82	0.00	(3,405.82)	(3,405.82)
*Total: Supplies	0.00	1,455,000.00	0.00	34,344.49	0.00	(34,344.49)	1,420,655.51
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,974.03	0.00	(12,974.03)	(12,974.03)
*Total: Tuition	0.00	0.00	0.00	12,974.03	0.00	(12,974.03)	(12,974.03)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(41,368.39)	0.00	41,368.39	41,368.39
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(142,586.44)	0.00	142,586.44	142,586.44
*Total: Other	0.00	0.00	0.00	(183,954.83)	0.00	183,954.83	183,954.83
**Total Direct Cost Expenditures	1.00	1,605,001.00	0.00	981,760.21	0.00	(981,759.21)	623,240.79
7603 F&A Expenditures	0.00	0.00	0.00	15,490.97	0.00	(15,490.97)	(15,490.97)
760300 F&A Expenditures	0.00	0.00	0.00	101,080.15	0.00	(101,080.15)	(101,080.15)
*Total: Indirect Costs	0.00	0.00	0.00	116,571.12	0.00	(116,571.12)	(116,571.12)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	116,571.12	0.00	(116,571.12)	(116,571.12)
***Total Expenditures	1.00	1,605,001.00	0.00	1,098,331.33	0.00	(1,098,330.33)	506,669.67
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	109,052.00	0.00	(109,051.00)	(109,051.00)
531000 US Corporate Grants & Contracts	0.00	581,200.00	0.00	847,512.33	0.00	(847,512.33)	(266,312.33)
531300 Program Income-General	0.00	430,000.00	0.00	141,767.00	0.00	(141,767.00)	288,233.00
*Total: Sponsored Programs	1.00	1,011,201.00	0.00	1,098,331.33	0.00	(1,098,330.33)	(87,130.33)
***Total Revenue	1.00	1,011,201.00	0.00	1,098,331.33	0.00	(1,098,330.33)	(87,130.33)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B215 - Bridge Functions
Fund: 14B215 - Bridge Functions

Status: Active
FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
Sponsor: Industrial Consortium
Sponsor ID: 14B215
Resp Org: URRIOL
FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00%
IDC Dist From Code: UNHDST 20
Fund Type Level 2 P1

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org: URRCWL - PI Bill Lenharth

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B215
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	39,538.35	0.00	(39,538.35)	(39,538.35)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,119.02	0.00	(2,119.02)	(2,119.02)
615F10 PAT	167,930.00	170,884.73	1,206.84	639,471.13	1,930.96	(473,472.09)	(470,517.36)
615F1R Retro PAT	0.00	0.00	0.00	104.72	0.00	(104.72)	(104.72)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	249.69	0.00	(249.69)	(249.69)
617F10 Operating Staff	0.00	0.00	0.00	14,099.02	0.00	(14,099.02)	(14,099.02)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	117.91	0.00	(117.91)	(117.91)
61CPHX Part Time Hourly	0.00	0.00	0.00	232,910.37	0.00	(232,910.37)	(232,910.37)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	4,982.41	0.00	(4,982.41)	(4,982.41)
61JBEX Casual - Exempt	0.00	0.00	0.00	5,800.54	0.00	(5,800.54)	(5,800.54)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	966.25	0.00	(966.25)	(966.25)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	879.25	0.00	(879.25)	(879.25)
61SNSH Student Labor	0.00	0.00	755.37	624,534.02	0.00	(624,534.02)	(624,534.02)
61SNWS College Work Study	0.00	0.00	0.00	14,960.56	0.00	(14,960.56)	(14,960.56)
*Total: Personnel	167,930.00	170,884.73	1,962.21	1,581,233.24	1,930.96	(1,415,234.20)	(1,412,279.47)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	632.42	0.00	(632.42)	(632.42)
65YF10 Full Fringe Benefit Distr Expe	75,453.15	76,778.56	543.08	273,661.87	868.93	(199,077.65)	(197,752.24)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	19,223.10	0.00	(19,223.10)	(19,223.10)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	403.55	0.00	(403.55)	(403.55)
*Total: Fringe Benefits	75,453.15	76,778.56	543.08	293,920.94	868.93	(219,336.72)	(218,011.31)
710 Travel	0.00	279,324.13	0.00	0.00	0.00	0.00	279,324.13
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	24,136.03	0.00	24,136.03	0.00	(24,136.03)	0.00
710200 Foreign Travel	0.00	6,539.84	0.00	6,539.84	0.00	(6,539.84)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,434.00	0.00	(3,434.00)	(3,434.00)
710305 Registration Fees-Other	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	583.00	0.00	(583.00)	(583.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	222.32	0.00	(222.32)	(222.32)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	647.98	0.00	(647.98)	(647.98)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B215
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Travel	0.00	310,000.00	0.00	35,941.67	0.00	(35,941.67)	274,058.33
711100 Supplies-General	0.00	1,901,937.00	0.00	2,010.31	0.00	(2,010.31)	1,899,926.69
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	399.98	0.00	(399.98)	(399.98)
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711138 Supplies-Parts	0.00	0.00	0.00	8,161.28	0.00	(8,161.28)	(8,161.28)
711172 Program Supplies	0.00	0.00	0.00	524.60	0.00	(524.60)	(524.60)
713000 Printing & Copying-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
714000 Postage-General	0.00	0.00	0.00	17.95	0.00	(17.95)	(17.95)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
714030 Postage-Express Mail	0.00	0.00	0.00	294.53	0.00	(294.53)	(294.53)
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,496.97	0.00	(10,496.97)	(10,496.97)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	579.49	0.00	(579.49)	(579.49)
717200 Other Professional Services-General	0.00	0.00	0.00	818.32	0.00	(818.32)	(818.32)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	108.74	0.00	(108.74)	(108.74)
718000 Telecom-General	0.00	0.00	0.00	37.18	0.00	(37.18)	(37.18)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,160.21	0.00	(7,160.21)	(7,160.21)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	111.01	0.00	(111.01)	(111.01)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	176.16	0.00	(176.16)	(176.16)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,163.76	0.00	(9,163.76)	(9,163.76)
719100 Membership Dues & Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719200 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
719210 Other Employee Support-Prof Develop	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
*Total: Supplies	0.00	1,901,937.00	0.00	41,134.47	50.00	(41,184.47)	1,860,752.53
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	37,442.70	0.00	(37,442.70)	(37,442.70)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,036.38	0.00	(3,036.38)	(3,036.38)
*Total: Tuition	0.00	0.00	0.00	42,614.08	0.00	(42,614.08)	(42,614.08)
8O1000 Non-Mandatory Transfers Out	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(98,827.42)	0.00	98,827.42	98,827.42
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	107,909.47	0.00	(107,909.47)	(107,909.47)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	19,571.80	0.00	(19,571.80)	(19,571.80)

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B215
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	14,339.35	0.00	(14,339.35)	(14,339.35)
*Total: Other	0.00	60,000.00	0.00	42,993.20	0.00	(42,993.20)	17,006.80
**Total Direct Cost Expenditures	243,383.15	2,519,600.29	2,505.29	2,037,837.60	2,849.89	(1,797,304.34)	478,912.80
760300 F&A Expenditures	0.00	0.00	501.06	407,088.96	0.00	(407,088.96)	(407,088.96)
*Total: Indirect Costs	0.00	0.00	501.06	407,088.96	0.00	(407,088.96)	(407,088.96)
**Total Indirect Cost Expenditures	0.00	0.00	501.06	407,088.96	0.00	(407,088.96)	(407,088.96)
***Total Expenditures	243,383.15	2,519,600.29	3,006.35	2,444,926.56	2,849.89	(2,204,393.30)	71,823.84
Revenue							
531000 US Corporate Grants & Contracts	0.00	2,752,372.00	0.00	2,412,582.00	0.00	(2,412,582.00)	339,790.00
531300 Program Income-General	0.00	0.00	0.00	47,550.00	0.00	(47,550.00)	(47,550.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	2,752,372.00	0.00	2,460,132.00	0.00	(2,460,132.00)	292,240.00
570300 Miscellaneous Sources	0.00	0.00	0.00	3,206.00	0.00	(3,206.00)	(3,206.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	21,601.00	0.00	(21,601.00)	(21,601.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	24,807.00	0.00	(24,807.00)	(24,807.00)
59ZZ00 Other Aux Revenue	0.00	485,000.00	0.00	0.00	0.00	0.00	485,000.00
*Total: Auxiliary Enterprises	0.00	485,000.00	0.00	0.00	0.00	0.00	485,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	2,025.00	0.00	(2,025.00)	(2,025.00)
*Total: Transfers In	0.00	0.00	0.00	2,025.00	0.00	(2,025.00)	(2,025.00)
***Total Revenue	0.00	3,237,372.00	0.00	2,486,964.00	0.00	(2,486,964.00)	750,408.00

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B215
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(2,954.73)	0.00	0.00	0.00	0.00	(2,954.73)
*Total: Personnel	0.00	(2,954.73)	0.00	0.00	0.00	0.00	(2,954.73)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,325.41)	0.00	0.00	0.00	0.00	(1,325.41)
*Total: Fringe Benefits	0.00	(1,325.41)	0.00	0.00	0.00	0.00	(1,325.41)
**Total Direct Cost Expenditures	0.00	(4,280.14)	0.00	0.00	0.00	0.00	(4,280.14)
***Total Expenditures	0.00	(4,280.14)	0.00	0.00	0.00	0.00	(4,280.14)

Grant: 14B216 - 1394 - (FIREWIRE)
 Fund: 14B216 - 1394 - (firewire)

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,098.00	0.00	(8,098.00)	(8,098.00)
615F10 PAT	0.00	0.00	0.00	30,491.66	0.00	(30,491.66)	(30,491.66)
61SNSH Student Labor	0.00	0.00	0.00	7,448.34	0.00	(7,448.34)	(7,448.34)
*Total: Personnel	1.00	1.00	0.00	56,438.00	0.00	(56,437.00)	(56,437.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,657.16	0.00	(11,657.16)	(11,657.16)
*Total: Fringe Benefits	0.00	0.00	0.00	11,657.16	0.00	(11,657.16)	(11,657.16)
7101 Out of State Travel	0.00	0.00	0.00	850.85	0.00	(850.85)	(850.85)
*Total: Travel	0.00	0.00	0.00	850.85	0.00	(850.85)	(850.85)
7400 Capitalizable Equipment	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
*Total: Equipment	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
7111 Supplies	0.00	0.00	0.00	759.31	0.00	(759.31)	(759.31)
7140 Postage	0.00	0.00	0.00	89.52	0.00	(89.52)	(89.52)
7160 Maintenance and Repairs	0.00	0.00	0.00	854.88	0.00	(854.88)	(854.88)
7172 Other Professional Services	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
7180 Telecommunications	0.00	0.00	0.00	1,261.75	0.00	(1,261.75)	(1,261.75)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,014.89	0.00	(1,014.89)	(1,014.89)
*Total: Supplies	0.00	0.00	0.00	7,180.35	0.00	(7,180.35)	(7,180.35)
7211 Assistantships	0.00	0.00	0.00	5,743.50	0.00	(5,743.50)	(5,743.50)
*Total: Tuition	0.00	0.00	0.00	5,743.50	0.00	(5,743.50)	(5,743.50)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(88,684.02)	0.00	88,684.02	88,684.02
*Total: Other	0.00	0.00	0.00	(88,684.02)	0.00	88,684.02	88,684.02
**Total Direct Cost Expenditures	1.00	1.00	0.00	(5,744.16)	0.00	5,745.16	5,745.16
7603 F&A Expenditures	0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
*Total: Indirect Costs	0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
***Total Expenditures	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B216 - 1394 - (FIREWIRE)
 Fund: 14B216 - 1394 - (firewire)

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
***Total Revenue	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)

Grant: 14B265 - Voice Over Broadband
 Fund: 14B265 - Voice Over Broadband

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST		
FRAGRNT Start/End Date:	3/1/01 - 12/31/10		Rev Account:		Fund Type Level 2	P1		

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,175.00	0.00	(17,175.00)	(17,175.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,592.80	0.00	(10,592.80)	(10,592.80)
615F10 PAT	0.00	0.00	0.00	9,533.60	0.00	(9,533.60)	(9,533.60)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,906.45	0.00	(8,906.45)	(8,906.45)
61SNSH Student Labor	0.00	0.00	0.00	12,229.20	0.00	(12,229.20)	(12,229.20)
*Total: Personnel	0.00	0.00	0.00	58,437.05	0.00	(58,437.05)	(58,437.05)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,542.99	0.00	(3,542.99)	(3,542.99)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,599.86	0.00	(1,599.86)	(1,599.86)
*Total: Fringe Benefits	0.00	0.00	0.00	5,142.85	0.00	(5,142.85)	(5,142.85)
7100 In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
710000 In-State Travel	0.00	0.00	0.00	20.70	0.00	(20.70)	(20.70)
710100 Out-of-State Travel	0.00	0.00	0.00	377.16	0.00	(377.16)	(377.16)
710200 Foreign Travel	0.00	0.00	0.00	632.38	0.00	(632.38)	(632.38)
710300 Conference Registration Fees	0.00	0.00	0.00	442.25	0.00	(442.25)	(442.25)
*Total: Travel	0.00	0.00	0.00	1,479.39	0.00	(1,479.39)	(1,479.39)
740000 Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
*Total: Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
71 Support	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
711100 Supplies-General	0.00	0.00	0.00	640.70	0.00	(640.70)	(640.70)
711138 Supplies-Parts	0.00	0.00	0.00	262.35	0.00	(262.35)	(262.35)
711160 Supplies-Books	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	97.66	0.00	(97.66)	(97.66)
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	7,618.00	0.00	(7,618.00)	(7,618.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	901.69	0.00	(901.69)	(901.69)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	37.09	0.00	(37.09)	(37.09)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,600.29	0.00	(1,600.29)	(1,600.29)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,370.28	0.00	(2,370.28)	(2,370.28)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B265 - Voice Over Broadband
 Fund: 14B265 - Voice Over Broadband

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 3/1/01 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	1.00	150,001.00	0.00	13,571.06	0.00	(13,570.06)	136,429.94
721100 Assistantships	0.00	0.00	0.00	7,100.00	0.00	(7,100.00)	(7,100.00)
*Total: Tuition	0.00	0.00	0.00	7,100.00	0.00	(7,100.00)	(7,100.00)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,351.54	0.00	(20,351.54)	(20,351.54)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(437.36)	0.00	437.36	437.36
*Total: Other	0.00	0.00	0.00	19,914.18	0.00	(19,914.18)	(19,914.18)
**Total Direct Cost Expenditures	1.00	150,001.00	0.00	108,629.53	0.00	(108,628.53)	41,371.47
7603 F&A Expenditures	0.00	0.00	0.00	336.41	0.00	(336.41)	(336.41)
760300 F&A Expenditures	0.00	0.00	0.00	8,535.06	0.00	(8,535.06)	(8,535.06)
*Total: Indirect Costs	0.00	0.00	0.00	8,871.47	0.00	(8,871.47)	(8,871.47)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	8,871.47	0.00	(8,871.47)	(8,871.47)
***Total Expenditures	1.00	150,001.00	0.00	117,501.00	0.00	(117,500.00)	32,500.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	17,000.00	0.00	(16,999.00)	(16,999.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	85,675.00	0.00	(85,675.00)	(85,675.00)
5313 Program Income	0.00	0.00	0.00	5,726.00	0.00	(5,726.00)	(5,726.00)
531300 Program Income-General	0.00	0.00	0.00	9,100.00	0.00	(9,100.00)	(9,100.00)
*Total: Sponsored Programs	1.00	1.00	0.00	117,501.00	0.00	(117,500.00)	(117,500.00)
***Total Revenue	1.00	1.00	0.00	117,501.00	0.00	(117,500.00)	(117,500.00)

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC	OTHER
Sponsor ID:	14B266	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20 20.00%	Idc Waiver
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST 20	NO
FRAGRNT Start/End Date:	1/1/01 - 12/31/20		Rev Account:		Fund Type Level 2	P1	

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	62,457.34	0.00	(62,457.34)	(62,457.34)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,442.00	0.00	(1,442.00)	(1,442.00)
611PST *OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	50,106.66	0.00	(50,106.66)	(50,106.66)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,930.00	0.00	(40,930.00)	(40,930.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	192,541.30	0.00	(192,541.30)	(192,541.30)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,720.85	0.00	(2,720.85)	(2,720.85)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,000.10	0.00	(2,000.10)	(2,000.10)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	138,892.76	0.00	(138,892.76)	(138,892.76)
615F10 PAT	0.00	0.00	0.00	213,424.20	0.00	(213,424.20)	(213,424.20)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	833.70	0.00	(833.70)	(833.70)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,728.91	0.00	(9,728.91)	(9,728.91)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	519.30	0.00	(519.30)	(519.30)
61SNSH Student Labor	0.00	0.00	0.00	151,653.13	0.00	(151,653.13)	(151,653.13)
*Total: Personnel	0.00	70,000.00	0.00	867,250.25	0.00	(867,250.25)	(797,250.25)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	112,599.46	0.00	(112,599.46)	(112,599.46)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18,545.87	0.00	(18,545.87)	(18,545.87)
*Total: Fringe Benefits	0.00	0.00	0.00	131,145.33	0.00	(131,145.33)	(131,145.33)
710 Travel	0.00	(15,618.09)	0.00	0.00	0.00	0.00	(15,618.09)
7100 In-State Travel	0.00	0.00	0.00	31.74	0.00	(31.74)	(31.74)
710000 In-State Travel	0.00	434.99	0.00	434.99	0.00	(434.99)	0.00
710100 Out-of-State Travel	0.00	7,091.12	0.00	7,091.12	0.00	(7,091.12)	0.00
710200 Foreign Travel	0.00	8,091.98	0.00	8,091.98	0.00	(8,091.98)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
*Total: Travel	0.00	(0.00)	0.00	16,499.83	0.00	(16,499.83)	(16,499.83)
71 Support	0.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00
711000 Purchasing Cards	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
7111 Supplies	0.00	0.00	0.00	2,227.50	0.00	(2,227.50)	(2,227.50)
711100 Supplies-General	0.00	1,020,000.00	0.00	372.78	0.00	(372.78)	1,019,627.22
711138 Supplies-Parts	0.00	0.00	0.00	2,206.29	0.00	(2,206.29)	(2,206.29)

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B266
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	3,838.00	0.00	(3,838.00)	(3,838.00)
711160 Supplies-Books	0.00	0.00	0.00	272.64	0.00	(272.64)	(272.64)
711172 Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
7140 Postage	0.00	0.00	0.00	1.02	0.00	(1.02)	(1.02)
714000 Postage-General	0.00	0.00	0.00	365.48	0.00	(365.48)	(365.48)
714030 Postage-Express Mail	0.00	0.00	0.00	852.21	0.00	(852.21)	(852.21)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,556.93	0.00	(5,556.93)	(5,556.93)
718000 Telecom-General	0.00	0.00	0.00	31.80	0.00	(31.80)	(31.80)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,038.97	0.00	(4,038.97)	(4,038.97)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	99.81	0.00	(99.81)	(99.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	641.72	0.00	(641.72)	(641.72)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	115.50	0.00	(115.50)	(115.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20,924.90	0.00	(20,924.90)	(20,924.90)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Supplies	1.00	1,970,001.00	0.00	41,569.55	0.00	(41,568.55)	1,928,431.45
721100 Assistantships	0.00	0.00	0.00	42,453.50	0.00	(42,453.50)	(42,453.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	67,744.00	0.00	(67,744.00)	(67,744.00)
*Total: Tuition	0.00	0.00	0.00	110,197.50	0.00	(110,197.50)	(110,197.50)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	35,874.25	0.00	(35,874.25)	(35,874.25)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,570.01	0.00	(2,570.01)	(2,570.01)
*Total: Other	0.00	0.00	0.00	38,444.26	0.00	(38,444.26)	(38,444.26)
**Total Direct Cost Expenditures	1.00	2,040,001.00	0.00	1,205,106.72	0.00	(1,205,105.72)	834,894.28
7603 F&A Expenditures	0.00	0.00	0.00	2,505.45	0.00	(2,505.45)	(2,505.45)
760300 F&A Expenditures	0.00	0.00	0.00	114,866.04	0.00	(114,866.04)	(114,866.04)
*Total: Indirect Costs	0.00	0.00	0.00	117,371.49	0.00	(117,371.49)	(117,371.49)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	117,371.49	0.00	(117,371.49)	(117,371.49)
***Total Expenditures	1.00	2,040,001.00	0.00	1,322,478.21	0.00	(1,322,477.21)	717,522.79
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B266
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	729,845.00	0.00	1,109,823.00	0.00	(1,109,823.00)	(379,978.00)
531300 Program Income-General	0.00	680,750.00	0.00	193,890.00	0.00	(193,890.00)	486,860.00
*Total: Sponsored Programs	1.00	1,410,596.00	0.00	1,306,263.00	0.00	(1,306,262.00)	104,333.00
***Total Revenue	1.00	1,410,596.00	0.00	1,306,263.00	0.00	(1,306,262.00)	104,333.00

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B266
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,416.12	0.00	(11,416.12)	(11,416.12)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,253.31	0.00	(5,253.31)	(5,253.31)
615F10 PAT	0.00	0.00	233.34	151,831.83	373.35	(152,205.18)	(152,205.18)
615F1R Retro PAT	0.00	0.00	0.00	203.33	0.00	(203.33)	(203.33)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	245.31	0.00	(245.31)	(245.31)
617F10 Operating Staff	0.00	0.00	0.00	12,138.05	0.00	(12,138.05)	(12,138.05)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	6.35	0.00	(6.35)	(6.35)
61CPBN *OBS*Bonus & Recruitment	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	22,887.50	0.00	(22,887.50)	(22,887.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(1,000.00)	0.00	340.00	0.00	(340.00)	(1,340.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	598.46	0.00	(598.46)	(598.46)
61SNSH Student Labor	0.00	0.00	0.00	331,247.62	0.00	(331,247.62)	(331,247.62)
61SNWS College Work Study	0.00	0.00	0.00	15,739.30	0.00	(15,739.30)	(15,739.30)
*Total: Personnel	0.00	0.00	233.34	553,014.68	373.35	(553,388.03)	(553,388.03)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,020.08	0.00	(1,020.08)	(1,020.08)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	105.00	71,802.06	168.01	(71,970.07)	(71,970.07)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,946.07	0.00	(1,946.07)	(1,946.07)
*Total: Fringe Benefits	0.00	0.00	105.00	74,768.21	168.01	(74,936.22)	(74,936.22)
710 Travel	0.00	(865.51)	0.00	0.00	0.00	0.00	(865.51)
710000 In-State Travel	0.00	4.13	0.00	4.13	0.00	(4.13)	0.00
710100 Out-of-State Travel	0.00	861.38	0.00	861.38	0.00	(861.38)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
*Total: Travel	0.00	0.00	0.00	869.51	0.00	(869.51)	(869.51)
711100 Supplies-General	0.00	996,102.00	0.00	313.29	0.00	(313.29)	995,788.71
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	99.95	0.00	(99.95)	(99.95)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138 Supplies-Parts	0.00	0.00	0.00	2,860.08	0.00	(2,860.08)	(2,860.08)
711172 Program Supplies	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
713000 Printing & Copying-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
714000 Postage-General	0.00	0.00	0.00	15.69	0.00	(15.69)	(15.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B266
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
59ZZ00 Other Aux Revenue	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
*Total: Auxiliary Enterprises	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
***Total Revenue	0.00	1,239,960.00	0.00	996,513.00	0.00	(996,513.00)	243,447.00

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B267
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/01 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	26,195.00	0.00	(26,195.00)	(26,195.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	94,835.14	0.00	(94,835.14)	(94,835.14)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	5,304.01	0.00	(5,304.01)	(5,304.01)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,292.04	0.00	(4,292.04)	(4,292.04)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	22,069.01	0.00	(22,069.01)	(22,069.01)
615F10 PAT	0.00	0.00	0.00	530,516.11	0.00	(530,516.11)	(530,516.11)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	280,000.00	0.00	0.00	0.00	0.00	280,000.00
617F10 Operating Staff	0.00	0.00	0.00	25,731.78	0.00	(25,731.78)	(25,731.78)
61CPBN *OBS*Bonus & Recruitment	0.00	1,900.50	0.00	1,900.50	0.00	(1,900.50)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	75.28	0.00	(75.28)	(75.28)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,123.50	0.00	(6,123.50)	(6,123.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(1,900.50)	0.00	0.00	0.00	0.00	(1,900.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	395.70	0.00	(395.70)	(395.70)
61SNSH Student Labor	0.00	0.00	0.00	289,075.40	0.00	(289,075.40)	(289,075.40)
*Total: Personnel	0.00	280,000.00	0.00	1,016,513.47	0.00	(1,016,513.47)	(736,513.47)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	226,812.26	0.00	(226,812.26)	(226,812.26)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,532.17	0.00	(5,532.17)	(5,532.17)
*Total: Fringe Benefits	0.00	0.00	0.00	232,344.43	0.00	(232,344.43)	(232,344.43)
710 Travel	0.00	(61,117.67)	0.00	0.00	0.00	0.00	(61,117.67)
710000 In-State Travel	0.00	33.58	0.00	33.58	0.00	(33.58)	0.00
710100 Out-of-State Travel	0.00	55,417.49	0.00	55,417.49	0.00	(55,417.49)	0.00
710200 Foreign Travel	0.00	5,666.60	0.00	5,666.60	0.00	(5,666.60)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	7,875.00	0.00	(7,875.00)	(7,875.00)
*Total: Travel	0.00	(0.00)	0.00	68,992.67	0.00	(68,992.67)	(68,992.67)
740000 Cap Equipment	0.00	0.00	0.00	43,596.40	0.00	(43,596.40)	(43,596.40)
*Total: Equipment	0.00	0.00	0.00	43,596.40	0.00	(43,596.40)	(43,596.40)
71 Support	0.00	340,000.00	0.00	0.00	0.00	0.00	340,000.00
711000 Purchasing Cards	0.00	140,000.00	0.00	0.00	0.00	0.00	140,000.00

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B267
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 1/1/01 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7111 Supplies	0.00	0.00	0.00	1,980.80	0.00	(1,980.80)	(1,980.80)
711100 Supplies-General	0.00	1,150,000.00	0.00	7,230.44	0.00	(7,230.44)	1,142,769.56
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	8,895.27	0.00	(8,895.27)	(8,895.27)
711138 Supplies-Parts	0.00	0.00	0.00	25,748.33	0.00	(25,748.33)	(25,748.33)
711160 Supplies-Books	0.00	0.00	0.00	352.14	0.00	(352.14)	(352.14)
711200 Research Supplies	0.00	0.00	0.00	6.99	0.00	(6.99)	(6.99)
713000 Printing & Copying-General	0.00	0.00	0.00	441.88	0.00	(441.88)	(441.88)
714000 Postage-General	0.00	0.00	0.00	147.55	0.00	(147.55)	(147.55)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)
714030 Postage-Express Mail	0.00	0.00	0.00	3,701.59	0.00	(3,701.59)	(3,701.59)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,648.83	0.00	(4,648.83)	(4,648.83)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	4,895.00	0.00	(4,895.00)	(4,895.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	113.05	0.00	(113.05)	(113.05)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,265.87	0.00	(5,265.87)	(5,265.87)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.92	0.00	(89.92)	(89.92)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,923.62	0.00	(1,923.62)	(1,923.62)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	120.48	0.00	(120.48)	(120.48)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,598.32	0.00	(6,598.32)	(6,598.32)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	241.65	0.00	(241.65)	(241.65)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Supplies	1.00	1,630,001.00	0.00	72,448.61	0.00	(72,447.61)	1,557,552.39
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
721100 Assistantships	0.00	0.00	0.00	5,120.25	0.00	(5,120.25)	(5,120.25)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	25,969.10	0.00	(25,969.10)	(25,969.10)
*Total: Tuition	0.00	0.00	0.00	31,336.85	0.00	(31,336.85)	(31,336.85)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(175,509.30)	0.00	175,509.30	175,509.30
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(376,957.26)	0.00	376,957.26	376,957.26
*Total: Other	0.00	0.00	0.00	(552,466.56)	0.00	552,466.56	552,466.56
**Total Direct Cost Expenditures	1.00	1,910,001.00	0.00	912,765.87	0.00	(912,764.87)	997,235.13
7603 F&A Expenditures	0.00	0.00	0.00	210.13	0.00	(210.13)	(210.13)
760300 F&A Expenditures	0.00	0.00	0.00	146,312.74	0.00	(146,312.74)	(146,312.74)

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B267
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/01 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	0.00	0.00	0.00	146,522.87	0.00	(146,522.87)	(146,522.87)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	146,522.87	0.00	(146,522.87)	(146,522.87)
***Total Expenditures	1.00	1,910,001.00	0.00	1,059,288.74	0.00	(1,059,287.74)	850,712.26
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	843,600.00	0.00	788,124.39	0.00	(788,124.39)	55,475.61
531300 Program Income-General	0.00	730,000.00	0.00	271,210.00	0.00	(271,210.00)	458,790.00
*Total: Sponsored Programs	1.00	1,573,601.00	0.00	1,059,334.39	0.00	(1,059,333.39)	514,266.61
***Total Revenue	1.00	1,573,601.00	0.00	1,059,334.39	0.00	(1,059,333.39)	514,266.61

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B267
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 1/1/01 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	73,364.77	0.00	(73,364.77)	(73,364.77)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	768.78	0.00	(768.78)	(768.78)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,346.23	0.00	(9,346.23)	(9,346.23)
615F10 PAT	0.00	0.00	0.00	831,256.22	0.00	(831,256.22)	(831,256.22)
615F1R Retro PAT	0.00	0.00	0.00	653.58	0.00	(653.58)	(653.58)
61CBHO Part Time - Overtime	0.00	0.00	0.00	53.12	0.00	(53.12)	(53.12)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	80,385.40	0.00	(80,385.40)	(80,385.40)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	4,745.65	0.00	(4,745.65)	(4,745.65)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,398.72	0.00	(2,398.72)	(2,398.72)
61JBHX Casual - Hourly	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	314.62	0.00	(314.62)	(314.62)
61SNSH Student Labor	0.00	0.00	0.00	558,808.33	0.00	(558,808.33)	(558,808.33)
61SNWS College Work Study	0.00	0.00	0.00	10,235.41	0.00	(10,235.41)	(10,235.41)
*Total: Personnel	0.00	0.00	0.00	1,577,105.83	0.00	(1,577,105.83)	(1,577,105.83)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	374.91	0.00	(374.91)	(374.91)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	349,643.37	0.00	(349,643.37)	(349,643.37)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,485.75	0.00	(7,485.75)	(7,485.75)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	393.90	0.00	(393.90)	(393.90)
*Total: Fringe Benefits	0.00	0.00	0.00	357,897.93	0.00	(357,897.93)	(357,897.93)
710 Travel	0.00	149,735.02	0.00	0.00	0.00	0.00	149,735.02
710000 In-State Travel	0.00	811.00	0.00	811.00	0.00	(811.00)	0.00
710100 Out-of-State Travel	0.00	43,782.64	0.00	43,782.64	0.00	(43,782.64)	0.00
710200 Foreign Travel	0.00	5,671.34	0.00	5,671.34	0.00	(5,671.34)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	9,524.00	0.00	(9,524.00)	(9,524.00)
*Total: Travel	0.00	200,000.00	0.00	59,788.98	0.00	(59,788.98)	140,211.02
740000 Cap Equipment	0.00	0.00	0.00	47,034.59	0.00	(47,034.59)	(47,034.59)
*Total: Equipment	0.00	0.00	0.00	47,034.59	0.00	(47,034.59)	(47,034.59)

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B267
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 1/1/01 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711000 Purchasing Cards	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
711100 Supplies-General	0.00	3,034,068.00	0.00	6,741.21	0.00	(6,741.21)	3,027,326.79
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,763.45	0.00	(4,763.45)	(4,763.45)
711138 Supplies-Parts	0.00	0.00	0.00	41,374.55	0.00	(41,374.55)	(41,374.55)
713000 Printing & Copying-General	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
714000 Postage-General	0.00	0.00	0.00	28.23	0.00	(28.23)	(28.23)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	71.13	0.00	(71.13)	(71.13)
714030 Postage-Express Mail	0.00	0.00	0.00	5,189.29	0.00	(5,189.29)	(5,189.29)
715000 Non-Cap Equip-General	0.00	0.00	0.00	11,949.33	0.00	(11,949.33)	(11,949.33)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	30,094.79	0.00	(30,094.79)	(30,094.79)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,327.75	0.00	(1,327.75)	(1,327.75)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,728.14	0.00	(1,728.14)	(1,728.14)
717200 Other Professional Services-General	0.00	0.00	0.00	491.24	0.00	(491.24)	(491.24)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	24,474.68	0.00	(24,474.68)	(24,474.68)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,211.85	0.00	(2,211.85)	(2,211.85)
718000 Telecom-General	0.00	0.00	0.00	3.88	0.00	(3.88)	(3.88)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,808.45	0.00	(9,808.45)	(9,808.45)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,786.84	0.00	(1,786.84)	(1,786.84)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14,636.44	0.00	(14,636.44)	(14,636.44)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	71.25	0.00	(71.25)	(71.25)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	3,064,068.00	0.00	158,633.74	0.00	(158,633.74)	2,905,434.26
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	3,197.50	0.00	(3,197.50)	(3,197.50)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	356.76	0.00	(356.76)	(356.76)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	46,713.93	0.00	(46,713.93)	(46,713.93)
*Total: Tuition	0.00	0.00	0.00	50,268.19	0.00	(50,268.19)	(50,268.19)
8O1000 Non-Mandatory Transfers Out	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	171,021.37	0.00	(171,021.37)	(171,021.37)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	312,465.54	0.00	(312,465.54)	(312,465.54)

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B267
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/01 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,288.09	0.00	(6,288.09)	(6,288.09)
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	41,184.25	0.00	(41,184.25)	(41,184.25)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	125,399.60	0.00	(125,399.60)	(125,399.60)
*Total: Other	0.00	200,000.00	0.00	656,358.85	0.00	(656,358.85)	(456,358.85)
**Total Direct Cost Expenditures	0.00	3,464,068.00	0.00	2,907,088.11	0.00	(2,907,088.11)	556,979.89
760300 F&A Expenditures	0.00	0.00	0.00	462,361.54	0.00	(462,361.54)	(462,361.54)
*Total: Indirect Costs	0.00	0.00	0.00	462,361.54	0.00	(462,361.54)	(462,361.54)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	462,361.54	0.00	(462,361.54)	(462,361.54)
***Total Expenditures	0.00	3,464,068.00	0.00	3,369,449.65	0.00	(3,369,449.65)	94,618.35
Revenue							
531000 US Corporate Grants & Contracts	0.00	2,462,214.00	0.00	3,323,369.00	0.00	(3,323,369.00)	(861,155.00)
531300 Program Income-General	0.00	0.00	0.00	46,035.00	0.00	(46,035.00)	(46,035.00)
*Total: Sponsored Programs	0.00	2,462,214.00	0.00	3,369,404.00	0.00	(3,369,404.00)	(907,190.00)
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	960,000.00	0.00	0.00	0.00	0.00	960,000.00
*Total: Auxiliary Enterprises	0.00	960,000.00	0.00	0.00	0.00	0.00	960,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	3,422,214.00	0.00	3,369,404.00	0.00	(3,369,404.00)	52,810.00

Grant: 14B343 - Voice Over DSL
 Fund: 14B343 - Voice over DSL

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 11/1/02 - 12/31/10

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 01/20/2015	IDC Basis Code: TDC	Approved For Preaward	YES
Term Date:	IDC Rate Code: IDC20	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	106,135.39	0.00	(106,135.39)	(106,135.39)
61SNSH Student Labor	0.00	0.00	0.00	1,828.00	0.00	(1,828.00)	(1,828.00)
*Total: Personnel	0.00	0.00	0.00	107,963.39	0.00	(107,963.39)	(107,963.39)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	42,414.34	0.00	(42,414.34)	(42,414.34)
*Total: Fringe Benefits	0.00	0.00	0.00	42,414.34	0.00	(42,414.34)	(42,414.34)
710100 Out-of-State Travel	0.00	0.00	0.00	4,932.44	0.00	(4,932.44)	(4,932.44)
710200 Foreign Travel	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
710300 Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
*Total: Travel	0.00	0.00	0.00	5,928.44	0.00	(5,928.44)	(5,928.44)
711000 Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100 Supplies-General	0.00	190,000.00	0.00	1,185.00	0.00	(1,185.00)	188,815.00
711138 Supplies-Parts	0.00	0.00	0.00	526.07	0.00	(526.07)	(526.07)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	384.64	0.00	(384.64)	(384.64)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	22.29	0.00	(22.29)	(22.29)
*Total: Supplies	0.00	290,000.00	0.00	2,118.00	0.00	(2,118.00)	287,882.00
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	17.21	0.00	(17.21)	(17.21)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(156,283.78)	0.00	156,283.78	156,283.78
*Total: Other	0.00	0.00	0.00	(156,266.57)	0.00	156,266.57	156,266.57
**Total Direct Cost Expenditures	0.00	290,000.00	0.00	2,157.60	0.00	(2,157.60)	287,842.40
760300 F&A Expenditures	0.00	0.00	0.00	15,842.40	0.00	(15,842.40)	(15,842.40)
*Total: Indirect Costs	0.00	0.00	0.00	15,842.40	0.00	(15,842.40)	(15,842.40)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	15,842.40	0.00	(15,842.40)	(15,842.40)
***Total Expenditures	0.00	290,000.00	0.00	18,000.00	0.00	(18,000.00)	272,000.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	170,000.00	0.00	18,000.00	0.00	(18,000.00)	152,000.00
531300 Program Income-General	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B343 - Voice Over DSL
 Fund: 14B343 - Voice over DSL

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 11/1/02 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	290,000.00	0.00	18,000.00	0.00	(18,000.00)	272,000.00
***Total Revenue	0.00	290,000.00	0.00	18,000.00	0.00	(18,000.00)	272,000.00

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B347
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/8/03 - 1/8/21

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,271.67	0.00	(7,271.67)	(7,271.67)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,622.54	0.00	(1,622.54)	(1,622.54)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,184.62	0.00	(4,184.62)	(4,184.62)
615F10 PAT	0.00	0.00	0.00	505,027.19	0.00	(505,027.19)	(505,027.19)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
617F10 Operating Staff	0.00	0.00	0.00	16,648.34	0.00	(16,648.34)	(16,648.34)
61CPEX Part Time Salary	0.00	0.00	0.00	17,246.25	0.00	(17,246.25)	(17,246.25)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	595.26	0.00	(595.26)	(595.26)
61CPHX Part Time Hourly	0.00	0.00	0.00	34,384.29	0.00	(34,384.29)	(34,384.29)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	242.44	0.00	(242.44)	(242.44)
61SNSH Student Labor	0.00	0.00	0.00	226,754.94	0.00	(226,754.94)	(226,754.94)
61SNWS College Work Study	0.00	0.00	0.00	3,250.42	0.00	(3,250.42)	(3,250.42)
*Total: Personnel	0.00	400,000.00	0.00	817,227.96	0.00	(817,227.96)	(417,227.96)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	217,971.67	0.00	(217,971.67)	(217,971.67)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,854.01	0.00	(4,854.01)	(4,854.01)
*Total: Fringe Benefits	0.00	0.00	0.00	222,825.68	0.00	(222,825.68)	(222,825.68)
710 Travel	0.00	(79,891.68)	0.00	0.00	0.00	0.00	(79,891.68)
710100 Out-of-State Travel	0.00	43,588.27	0.00	43,588.27	0.00	(43,588.27)	0.00
710200 Foreign Travel	0.00	36,303.41	0.00	36,303.41	0.00	(36,303.41)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	5,387.56	0.00	(5,387.56)	(5,387.56)
*Total: Travel	0.00	0.00	0.00	85,279.24	0.00	(85,279.24)	(85,279.24)
711100 Supplies-General	0.00	980,000.00	0.00	199.18	0.00	(199.18)	979,800.82
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	380.90	0.00	(380.90)	(380.90)
711138 Supplies-Parts	0.00	0.00	0.00	8,799.91	0.00	(8,799.91)	(8,799.91)
711160 Supplies-Books	0.00	0.00	0.00	114.36	0.00	(114.36)	(114.36)
713000 Printing & Copying-General	0.00	0.00	0.00	708.33	0.00	(708.33)	(708.33)
714000 Postage-General	0.00	0.00	0.00	116.56	0.00	(116.56)	(116.56)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	69.62	0.00	(69.62)	(69.62)
714030 Postage-Express Mail	0.00	0.00	0.00	2,001.71	0.00	(2,001.71)	(2,001.71)
715000 Non-Cap Equip-General	0.00	0.00	0.00	15,748.82	0.00	(15,748.82)	(15,748.82)
717000 Consulting-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B347
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/8/03 - 1/8/21

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,663.00	0.00	(2,663.00)	(2,663.00)
718000 Telecom-General	0.00	0.00	0.00	1,575.33	0.00	(1,575.33)	(1,575.33)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,231.58	0.00	(6,231.58)	(6,231.58)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	1,311.23	0.00	(1,311.23)	(1,311.23)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	323.62	0.00	(323.62)	(323.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,552.80	0.00	(2,552.80)	(2,552.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15,874.71	0.00	(15,874.71)	(15,874.71)
719100 Membership Dues & Fees	0.00	0.00	0.00	10,996.00	0.00	(10,996.00)	(10,996.00)
*Total: Supplies	0.00	980,000.00	0.00	72,367.66	0.00	(72,367.66)	907,632.34
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,787.25	0.00	(2,787.25)	(2,787.25)
*Total: Tuition	0.00	0.00	0.00	2,787.25	0.00	(2,787.25)	(2,787.25)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	209,608.17	0.00	(209,608.17)	(209,608.17)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(119,033.45)	0.00	119,033.45	119,033.45
*Total: Other	0.00	0.00	0.00	90,574.72	0.00	(90,574.72)	(90,574.72)
**Total Direct Cost Expenditures	0.00	1,380,000.00	0.00	1,291,062.51	0.00	(1,291,062.51)	88,937.49
760300 F&A Expenditures	0.00	0.00	0.00	120,048.83	0.00	(120,048.83)	(120,048.83)
*Total: Indirect Costs	0.00	0.00	0.00	120,048.83	0.00	(120,048.83)	(120,048.83)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	120,048.83	0.00	(120,048.83)	(120,048.83)
***Total Expenditures	0.00	1,380,000.00	0.00	1,411,111.34	0.00	(1,411,111.34)	(31,111.34)
Revenue							
531000 US Corporate Grants & Contracts	0.00	780,000.00	0.00	1,050,602.60	0.00	(1,050,602.60)	(270,602.60)
531300 Program Income-General	0.00	600,000.00	0.00	354,909.00	0.00	(354,909.00)	245,091.00
*Total: Sponsored Programs	0.00	1,380,000.00	0.00	1,405,511.60	0.00	(1,405,511.60)	(25,511.60)
***Total Revenue	0.00	1,380,000.00	0.00	1,405,511.60	0.00	(1,405,511.60)	(25,511.60)

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B347
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/8/03 - 1/8/21

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	2,014.40	224,991.91	0.00	(224,991.91)	(224,991.91)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	7,400.64	0.00	(7,400.64)	(7,400.64)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,256.63	0.00	(10,256.63)	(10,256.63)
615F10 PAT	435,220.00	445,437.22	21,119.40	3,224,623.92	33,791.07	(2,823,194.99)	(2,812,977.77)
615F1R Retro PAT	0.00	0.00	0.00	390.16	0.00	(390.16)	(390.16)
617F10 Operating Staff	0.00	0.00	0.00	74,411.17	0.00	(74,411.17)	(74,411.17)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	1,509.86	0.00	(1,509.86)	(1,509.86)
61CPBN *OBS*Bonus & Recruitment	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	26,467.78	0.00	(26,467.78)	(26,467.78)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61CPHX Part Time Hourly	0.00	0.00	255.00	322,097.85	0.00	(322,097.85)	(322,097.85)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	20.21	0.00	(20.21)	(20.21)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	86,989.70	0.00	(86,989.70)	(86,989.70)
61JBEX Casual - Exempt	0.00	0.00	0.00	69,757.80	0.00	(69,757.80)	(69,757.80)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(2,750.00)	0.00	4,415.00	0.00	(4,415.00)	(7,165.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	3,072.33	0.00	(3,072.33)	(3,072.33)
61SNSH Student Labor	0.00	0.00	16,182.32	2,151,455.52	0.00	(2,151,455.52)	(2,151,455.52)
61SNWS College Work Study	0.00	0.00	0.00	62,120.23	0.00	(62,120.23)	(62,120.23)
*Total: Personnel	435,220.00	445,437.22	39,571.12	6,278,390.71	33,791.07	(5,876,961.78)	(5,866,744.56)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,014.43	0.00	(7,014.43)	(7,014.43)
65YF10 Full Fringe Benefit Distr Expe	195,972.98	200,566.10	9,503.72	1,401,743.94	15,205.98	(1,220,976.94)	(1,216,383.82)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	20.40	29,932.86	0.00	(29,932.86)	(29,932.86)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	7,111.05	0.00	(7,111.05)	(7,111.05)
*Total: Fringe Benefits	195,972.98	200,566.10	9,524.12	1,445,802.28	15,205.98	(1,265,035.28)	(1,260,442.16)
710 Travel	0.00	1,618,170.76	0.00	0.00	0.00	0.00	1,618,170.76
710000 In-State Travel	0.00	926.56	0.00	926.56	0.00	(926.56)	0.00
710100 Out-of-State Travel	0.00	148,344.98	0.00	148,344.98	0.00	(148,344.98)	0.00
710200 Foreign Travel	0.00	192,557.70	0.00	192,557.70	0.00	(192,557.70)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	21,470.50	0.00	(21,470.50)	(21,470.50)

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B347
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/8/03 - 1/8/21

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	7,241.45	0.00	(7,241.45)	(7,241.45)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,982.00	0.00	(3,982.00)	(3,982.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	5,701.46	0.00	(5,701.46)	(5,701.46)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	901.80	0.00	(901.80)	(901.80)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	6,731.56	0.00	(6,731.56)	(6,731.56)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	1,021.00	0.00	(1,021.00)	(1,021.00)
710F00 Foreign Travel	0.00	0.00	0.00	17,846.23	0.00	(17,846.23)	(17,846.23)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	2,431.50	0.00	(2,431.50)	(2,431.50)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	3,116.02	0.00	(3,116.02)	(3,116.02)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	811.41	0.00	(811.41)	(811.41)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	4,411.82	0.00	(4,411.82)	(4,411.82)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	4,260.00	0.00	(4,260.00)	(4,260.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
*Total: Travel	0.00	1,960,000.00	0.00	424,005.99	0.00	(424,005.99)	1,535,994.01
711000 Purchasing Cards	0.00	780,000.00	0.00	0.00	0.00	0.00	780,000.00
711100 Supplies-General	0.00	11,493,880.02	0.00	32,138.81	0.00	(32,138.81)	11,461,741.21
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	6,893.24	0.00	(6,893.24)	(6,893.24)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	21,076.86	0.00	(21,076.86)	(21,076.86)
711138 Supplies-Parts	0.00	0.00	0.00	88,006.34	0.00	(88,006.34)	(88,006.34)
711160 Supplies-Books	0.00	0.00	0.00	410.05	0.00	(410.05)	(410.05)
711172 Program Supplies	0.00	0.00	0.00	9,923.36	0.00	(9,923.36)	(9,923.36)
713000 Printing & Copying-General	0.00	0.00	0.00	396.90	0.00	(396.90)	(396.90)
714000 Postage-General	0.00	0.00	0.00	270.68	0.00	(270.68)	(270.68)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	36.49	0.00	(36.49)	(36.49)
714030 Postage-Express Mail	0.00	0.00	0.00	1,312.83	0.00	(1,312.83)	(1,312.83)
715000 Non-Cap Equip-General	0.00	0.00	0.00	178,322.86	4,889.08	(183,211.94)	(183,211.94)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,606.00	0.00	(4,606.00)	(4,606.00)
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	382.74	0.00	(382.74)	(382.74)
717200 Other Professional Services-General	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	963.18	0.00	(963.18)	(963.18)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	185,469.00	0.00	(185,469.00)	(185,469.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	9,568.00	0.00	(9,568.00)	(9,568.00)
717256 Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	2,987.41	0.00	(2,987.41)	(2,987.41)

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B347
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/8/03 - 1/8/21

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717283 Oth Prof Ser-Stu Recruit Agency Fee	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
718000 Telecom-General	0.00	0.00	0.00	228.76	0.00	(228.76)	(228.76)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	40,951.31	0.00	(40,951.31)	(40,951.31)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	1,150.97	0.00	(1,150.97)	(1,150.97)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	2,547.03	0.00	(2,547.03)	(2,547.03)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,842.83	0.00	(1,842.83)	(1,842.83)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44,689.03	0.00	(44,689.03)	(44,689.03)
719100 Membership Dues & Fees	0.00	0.00	0.00	60,018.65	0.00	(60,018.65)	(60,018.65)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	2,398.00	0.00	(2,398.00)	(2,398.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	187.00	0.00	(187.00)	(187.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	797.00	0.00	(797.00)	(797.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	5.10	50.00	(55.10)	(55.10)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	6,678.00	0.00	(6,678.00)	(6,678.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	153.80	5,556.40	154.45	(5,710.85)	(5,710.85)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	9,502.50	0.00	(9,502.50)	(9,502.50)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	529.00	0.00	(529.00)	(529.00)
*Total: Supplies	0.00	12,273,880.02	153.80	721,791.33	5,093.53	(726,884.86)	11,546,995.16
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	35,747.25	0.00	(35,747.25)	(35,747.25)
721041 Waivers-Grad Fee Waivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	15,860.00	0.00	(15,860.00)	(15,860.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,559.00	0.00	(1,559.00)	(1,559.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	122,525.25	0.00	(122,525.25)	(122,525.25)
*Total: Tuition	0.00	0.00	0.00	175,691.50	0.00	(175,691.50)	(175,691.50)
760000 Internal Allocations	0.00	0.00	0.00	(3,750.00)	0.00	3,750.00	3,750.00
8O1000 Non-Mandatory Transfers Out	0.00	265,000.00	0.00	0.00	0.00	0.00	265,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,559,424.82	0.00	(1,559,424.82)	(1,559,424.82)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	250,000.00	0.00	1,125,997.93	0.00	(1,125,997.93)	(875,997.93)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	498,256.01	0.00	(498,256.01)	(498,256.01)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	496,274.61	0.00	(496,274.61)	(496,274.61)
*Total: Other	0.00	515,000.00	0.00	3,676,203.37	0.00	(3,676,203.37)	(3,161,203.37)
**Total Direct Cost Expenditures	631,192.98	15,394,883.34	49,249.04	12,721,885.18	54,090.58	(12,144,782.78)	2,618,907.58

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Lepak, Jeffrey R

Type: Consortium

PI Name: Lepak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B347
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/8/03 - 1/8/21

CFDA #: NONE

Fund Information

Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	9,849.81	1,833,649.72	0.00	(1,833,649.72)	(1,833,649.72)
*Total: Indirect Costs	0.00	0.00	9,849.81	1,833,649.72	0.00	(1,833,649.72)	(1,833,649.72)
**Total Indirect Cost Expenditures	0.00	0.00	9,849.81	1,833,649.72	0.00	(1,833,649.72)	(1,833,649.72)
***Total Expenditures	631,192.98	15,394,883.34	59,098.85	14,555,534.90	54,090.58	(13,978,432.50)	785,257.86
Revenue							
531000 US Corporate Grants & Contracts	0.00	12,121,327.00	48,625.00	14,692,181.30	0.00	(14,692,181.30)	(2,570,854.30)
531300 Program Income-General	0.00	0.00	0.00	54,375.00	0.00	(54,375.00)	(54,375.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
533100 External F&A Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	12,121,327.00	48,625.00	14,747,681.30	0.00	(14,747,681.30)	(2,626,354.30)
570300 Miscellaneous Sources	0.00	0.00	0.00	30,150.00	0.00	(30,150.00)	(30,150.00)
570303 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570335 Other Sources-Royalties	0.00	0.00	0.00	268,204.00	0.00	(268,204.00)	(268,204.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	298,354.00	0.00	(298,354.00)	(298,354.00)
59ZZ00 Other Aux Revenue	0.00	2,780,000.00	0.00	0.00	0.00	0.00	2,780,000.00
*Total: Auxiliary Enterprises	0.00	2,780,000.00	0.00	0.00	0.00	0.00	2,780,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	13,950.00	70,634.84	0.00	(70,634.84)	(70,634.84)
*Total: Transfers In	0.00	0.00	13,950.00	70,634.84	0.00	(70,634.84)	(70,634.84)
***Total Revenue	0.00	14,901,327.00	62,575.00	15,116,670.14	0.00	(15,116,670.14)	(215,343.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B347
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/8/03 - 1/8/21

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC20	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	OTHER	
				Idc Waiver	NO	

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(10,217.22)	0.00	0.00	0.00	0.00	(10,217.22)
*Total: Personnel	0.00	(10,217.22)	0.00	0.00	0.00	0.00	(10,217.22)
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,593.12)	0.00	0.00	0.00	0.00	(4,593.12)
*Total: Fringe Benefits	0.00	(4,593.12)	0.00	0.00	0.00	0.00	(4,593.12)
**Total Direct Cost Expenditures	0.00	(14,810.34)	0.00	0.00	0.00	0.00	(14,810.34)
***Total Expenditures	0.00	(14,810.34)	0.00	0.00	0.00	0.00	(14,810.34)

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over DTE

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B348
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/03 - 6/30/23

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 12/12/2018	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20 20.00%	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST 20	Equipment Vesting	OTHER
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	2,110.00	0.00	(2,110.00)	(2,110.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,876.98	0.00	(1,876.98)	(1,876.98)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	45.94	0.00	(45.94)	(45.94)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,584.12	0.00	(3,584.12)	(3,584.12)
*Total: Supplies	0.00	680,000.00	0.00	25,103.42	0.00	(25,103.42)	654,896.58
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	557.29	0.00	(557.29)	(557.29)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,719.19	0.00	(20,719.19)	(20,719.19)
*Total: Tuition	0.00	0.00	0.00	21,276.48	0.00	(21,276.48)	(21,276.48)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	234,858.44	0.00	(234,858.44)	(234,858.44)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(214.73)	0.00	214.73	214.73
*Total: Other	0.00	0.00	0.00	234,643.71	0.00	(234,643.71)	(234,643.71)
**Total Direct Cost Expenditures	0.00	760,000.00	0.00	652,097.84	0.00	(652,097.84)	107,902.16
760300 F&A Expenditures	0.00	0.00	0.00	41,745.86	0.00	(41,745.86)	(41,745.86)
*Total: Indirect Costs	0.00	0.00	0.00	41,745.86	0.00	(41,745.86)	(41,745.86)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	41,745.86	0.00	(41,745.86)	(41,745.86)
***Total Expenditures	0.00	760,000.00	0.00	693,843.70	0.00	(693,843.70)	66,156.30
Revenue							
531000 US Corporate Grants & Contracts	0.00	500,000.00	0.00	504,728.00	0.00	(504,728.00)	(4,728.00)
531300 Program Income-General	0.00	260,000.00	0.00	189,438.00	0.00	(189,438.00)	70,562.00
*Total: Sponsored Programs	0.00	760,000.00	0.00	694,166.00	0.00	(694,166.00)	65,834.00
***Total Revenue	0.00	760,000.00	0.00	694,166.00	0.00	(694,166.00)	65,834.00

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over DTE

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B348
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/03 - 6/30/23

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,586.23	0.00	(20,586.23)	(20,586.23)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	12,144.09	0.00	(12,144.09)	(12,144.09)
615F10 PAT	0.00	0.00	4,482.46	360,336.60	7,171.94	(367,508.54)	(367,508.54)
615F1R Retro PAT	0.00	0.00	0.00	395.45	0.00	(395.45)	(395.45)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	304.94	0.00	(304.94)	(304.94)
61CPHX Part Time Hourly	0.00	0.00	0.00	25,283.12	0.00	(25,283.12)	(25,283.12)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	507.04	0.00	(507.04)	(507.04)
61SNSH Student Labor	0.00	0.00	3,284.82	356,581.28	0.00	(356,581.28)	(356,581.28)
61SNWS College Work Study	0.00	0.00	0.00	8,750.67	0.00	(8,750.67)	(8,750.67)
*Total: Personnel	0.00	0.00	7,767.28	785,474.42	7,171.94	(792,646.36)	(792,646.36)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	80.65	0.00	(80.65)	(80.65)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,017.10	152,047.88	3,227.37	(155,275.25)	(155,275.25)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,236.17	0.00	(3,236.17)	(3,236.17)
*Total: Fringe Benefits	0.00	0.00	2,017.10	155,364.70	3,227.37	(158,592.07)	(158,592.07)
710 Travel	0.00	125,800.65	0.00	0.00	0.00	0.00	125,800.65
710000 In-State Travel	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
710100 Out-of-State Travel	0.00	38,394.14	0.00	38,394.14	0.00	(38,394.14)	0.00
710200 Foreign Travel	0.00	15,595.21	0.00	15,595.21	0.00	(15,595.21)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	16,275.00	0.00	(16,275.00)	(16,275.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,301.30	0.00	(2,301.30)	(2,301.30)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,770.57	0.00	(2,770.57)	(2,770.57)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	982.00	0.00	(982.00)	(982.00)
710F00 Foreign Travel	0.00	0.00	0.00	667.39	0.00	(667.39)	(667.39)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	2,270.55	0.00	(2,270.55)	(2,270.55)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	31.66	0.00	(31.66)	(31.66)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,543.25	0.00	(1,543.25)	(1,543.25)

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over DTE

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B348
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/03 - 6/30/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	BOTH
Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,180.00	0.00	(1,180.00)	(1,180.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
*Total: Travel	0.00	180,000.00	0.00	85,087.07	0.00	(85,087.07)	94,912.93
740000 Cap Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
711000 Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100 Supplies-General	0.00	1,339,420.00	0.00	2,588.82	0.00	(2,588.82)	1,336,831.18
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,889.45	0.00	(3,889.45)	(3,889.45)
711138 Supplies-Parts	0.00	0.00	0.00	12,713.95	0.00	(12,713.95)	(12,713.95)
714000 Postage-General	0.00	0.00	0.00	20.68	0.00	(20.68)	(20.68)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
714030 Postage-Express Mail	0.00	0.00	0.00	882.22	0.00	(882.22)	(882.22)
715000 Non-Cap Equip-General	0.00	0.00	0.00	42,650.42	0.00	(42,650.42)	(42,650.42)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,022.40	0.00	(1,022.40)	(1,022.40)
716100 Rentals & Leases-General	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	11,990.00	0.00	(11,990.00)	(11,990.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,580.85	0.00	(1,580.85)	(1,580.85)
718000 Telecom-General	0.00	0.00	0.00	15.38	0.00	(15.38)	(15.38)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,941.44	0.00	(2,941.44)	(2,941.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	41.19	0.00	(41.19)	(41.19)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,183.01	0.00	(3,183.01)	(3,183.01)
719100 Membership Dues & Fees	0.00	0.00	0.00	533.20	0.00	(533.20)	(533.20)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	720.75	0.00	(720.75)	(720.75)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.46	10.00	(10.46)	(10.46)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	24.50	857.50	24.50	(882.00)	(882.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	8,547.25	0.00	(8,547.25)	(8,547.25)
*Total: Supplies	0.00	1,439,420.00	24.50	96,251.21	34.50	(96,285.71)	1,343,134.29
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,125.00	0.00	(2,125.00)	(2,125.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,267.00	0.00	(13,267.00)	(13,267.00)

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over DTE

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B348
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/03 - 6/30/23

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition	0.00	0.00	0.00	15,392.00	0.00	(15,392.00)	(15,392.00)
8O1000 Non-Mandatory Transfers Out	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	24,830.53	0.00	(24,830.53)	(24,830.53)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	250,000.00	0.00	157,822.80	0.00	(157,822.80)	92,177.20
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	39,019.56	0.00	(39,019.56)	(39,019.56)
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	48,015.12	0.00	(48,015.12)	(48,015.12)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	60,732.42	0.00	(60,732.42)	(60,732.42)
*Total: Other	0.00	275,000.00	0.00	330,420.43	0.00	(330,420.43)	(55,420.43)
**Total Direct Cost Expenditures	0.00	1,894,420.00	9,808.88	1,487,989.83	10,433.81	(1,498,423.64)	395,996.36
760300 F&A Expenditures	0.00	0.00	1,961.79	230,271.71	0.00	(230,271.71)	(230,271.71)
*Total: Indirect Costs	0.00	0.00	1,961.79	230,271.71	0.00	(230,271.71)	(230,271.71)
**Total Indirect Cost Expenditures	0.00	0.00	1,961.79	230,271.71	0.00	(230,271.71)	(230,271.71)
***Total Expenditures	0.00	1,894,420.00	11,770.67	1,718,261.54	10,433.81	(1,728,695.35)	165,724.65
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,290,505.00	25,000.00	1,749,417.00	0.00	(1,749,417.00)	(458,912.00)
531300 Program Income-General	0.00	0.00	0.00	35,400.00	0.00	(35,400.00)	(35,400.00)
*Total: Sponsored Programs	0.00	1,290,505.00	25,000.00	1,784,817.00	0.00	(1,784,817.00)	(494,312.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	527,000.00	0.00	0.00	0.00	0.00	527,000.00
*Total: Auxiliary Enterprises	0.00	527,000.00	0.00	0.00	0.00	0.00	527,000.00
***Total Revenue	0.00	1,817,505.00	25,000.00	1,784,817.00	0.00	(1,784,817.00)	32,688.00

Grant: 14B358 - Ethernet First Mile
 Fund: 14B358 - Ethernet First Mile

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Nadeau, Gerard R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	04/14/2015	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/03 - 3/31/13	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,399.99	0.00	(6,399.99)	(6,399.99)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,200.01	0.00	(8,200.01)	(8,200.01)
615F10 PAT	0.00	0.00	0.00	68,514.66	0.00	(68,514.66)	(68,514.66)
615N20 PAT Unallocated Budget (Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
617F10 Operating Staff	0.00	0.00	0.00	1,933.47	0.00	(1,933.47)	(1,933.47)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	75.28	0.00	(75.28)	(75.28)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
61SNSH Student Labor	0.00	0.00	0.00	11,549.00	0.00	(11,549.00)	(11,549.00)
*Total: Personnel	0.00	5,000.00	0.00	96,689.29	0.00	(96,689.29)	(91,689.29)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	28,791.16	0.00	(28,791.16)	(28,791.16)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	419.60	0.00	(419.60)	(419.60)
*Total: Fringe Benefits	0.00	0.00	0.00	29,210.76	0.00	(29,210.76)	(29,210.76)
710100 Out-of-State Travel	0.00	0.00	0.00	6,726.05	0.00	(6,726.05)	(6,726.05)
710200 Foreign Travel	0.00	0.00	0.00	2,230.00	0.00	(2,230.00)	(2,230.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
*Total: Travel	0.00	0.00	0.00	10,031.05	0.00	(10,031.05)	(10,031.05)
711000 Purchasing Cards	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
711100 Supplies-General	0.00	360,000.00	0.00	0.00	0.00	0.00	360,000.00
711138 Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714000 Postage-General	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
714030 Postage-Express Mail	0.00	0.00	0.00	804.19	0.00	(804.19)	(804.19)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	674.37	0.00	(674.37)	(674.37)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.44	0.00	(89.44)	(89.44)
*Total: Supplies	0.00	410,000.00	0.00	1,603.37	0.00	(1,603.37)	408,396.63
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(67,031.55)	0.00	67,031.55	67,031.55
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(27,064.39)	0.00	27,064.39	27,064.39
*Total: Other	0.00	0.00	0.00	(94,095.94)	0.00	94,095.94	94,095.94
**Total Direct Cost Expenditures	0.00	415,000.00	0.00	43,438.53	0.00	(43,438.53)	371,561.47

Grant: 14B358 - Ethernet First Mile
 Fund: 14B358 - Ethernet First Mile

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Nadeau, Gerard R
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 4/1/03 - 3/31/13

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 04/14/2015	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20 20.00%	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST 20	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	13,753.47	0.00	(13,753.47)	(13,753.47)
*Total: Indirect Costs	0.00	0.00	0.00	13,753.47	0.00	(13,753.47)	(13,753.47)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	13,753.47	0.00	(13,753.47)	(13,753.47)
***Total Expenditures	0.00	415,000.00	0.00	57,192.00	0.00	(57,192.00)	357,808.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	205,000.00	0.00	37,592.00	0.00	(37,592.00)	167,408.00
531300 Program Income-General	0.00	210,000.00	0.00	19,600.00	0.00	(19,600.00)	190,400.00
*Total: Sponsored Programs	0.00	415,000.00	0.00	57,192.00	0.00	(57,192.00)	357,808.00
***Total Revenue	0.00	415,000.00	0.00	57,192.00	0.00	(57,192.00)	357,808.00

Grant: 14B358 - Ethernet First Mile
 Fund: 14B358 - Ethernet First Mile

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Nadeau, Gerard R
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 4/1/03 - 3/31/13

CFDA #: NONE

Fund Information

Effective Date: 04/14/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
*Total: Other	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
***Total Expenditures	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
*Total: Sponsored Programs	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
***Total Revenue	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI
 PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B369
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

Status: Active
 FMGR: Lapak, Jeffrey R
 CFDA #: NONE

Type: Consortium
Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1
 Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	99,377.50	0.00	(99,377.50)	(99,377.50)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	73.59	0.00	(73.59)	(73.59)
61SNSH	Student Labor	0.00	0.00	0.00	34,965.79	0.00	(34,965.79)	(34,965.79)
61SNWS	College Work Study	0.00	0.00	0.00	749.78	0.00	(749.78)	(749.78)
*Total: Personnel		0.00	90,000.00	0.00	135,166.66	0.00	(135,166.66)	(45,166.66)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	41,698.31	0.00	(41,698.31)	(41,698.31)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		0.00	0.00	0.00	41,698.31	0.00	(41,698.31)	(41,698.31)
710	Travel	0.00	(985.72)	0.00	0.00	0.00	0.00	(985.72)
710000	In-State Travel	0.00	6.37	0.00	6.37	0.00	(6.37)	0.00
710100	Out-of-State Travel	0.00	979.35	0.00	979.35	0.00	(979.35)	0.00
*Total: Travel		0.00	0.00	0.00	985.72	0.00	(985.72)	(985.72)
740000	Cap Equipment	0.00	0.00	0.00	5,783.91	0.00	(5,783.91)	(5,783.91)
*Total: Equipment		0.00	0.00	0.00	5,783.91	0.00	(5,783.91)	(5,783.91)
711000	Purchasing Cards	0.00	50,000.00	0.00	89.76	0.00	(89.76)	49,910.24
711100	Supplies-General	0.00	280,000.00	0.00	1,131.41	0.00	(1,131.41)	278,868.59
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138	Supplies-Parts	0.00	0.00	0.00	1,364.11	0.00	(1,364.11)	(1,364.11)
713000	Printing & Copying-General	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
714000	Postage-General	0.00	0.00	0.00	10.84	0.00	(10.84)	(10.84)
714030	Postage-Express Mail	0.00	0.00	0.00	898.58	0.00	(898.58)	(898.58)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,482.34	0.00	(2,482.34)	(2,482.34)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	113.05	0.00	(113.05)	(113.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	909.70	0.00	(909.70)	(909.70)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.81	0.00	(1.81)	(1.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,508.23	0.00	(13,508.23)	(13,508.23)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
*Total: Supplies		0.00	330,000.00	0.00	23,843.16	0.00	(23,843.16)	306,156.84

Grant: 14B369 - Serial Attached SCSJ
 Fund: 14B369 - Serial Attached SCSJ
 PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B369
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium
 CFDA #: NONE

Fund Information

Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	78,696.41	0.00	(78,696.41)	(78,696.41)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	34,187.71	0.00	(34,187.71)	(34,187.71)
*Total: Other	0.00	0.00	0.00	112,884.12	0.00	(112,884.12)	(112,884.12)
**Total Direct Cost Expenditures	0.00	420,000.00	0.00	320,361.88	0.00	(320,361.88)	99,638.12
760300 F&A Expenditures	0.00	0.00	0.00	20,747.93	0.00	(20,747.93)	(20,747.93)
*Total: Indirect Costs	0.00	0.00	0.00	20,747.93	0.00	(20,747.93)	(20,747.93)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	20,747.93	0.00	(20,747.93)	(20,747.93)
***Total Expenditures	0.00	420,000.00	0.00	341,109.81	0.00	(341,109.81)	78,890.19
Revenue							
531000 US Corporate Grants & Contracts	0.00	270,000.00	0.00	196,583.00	0.00	(196,583.00)	73,417.00
531300 Program Income-General	0.00	150,000.00	0.00	144,526.81	0.00	(144,526.81)	5,473.19
*Total: Sponsored Programs	0.00	420,000.00	0.00	341,109.81	0.00	(341,109.81)	78,890.19
***Total Revenue	0.00	420,000.00	0.00	341,109.81	0.00	(341,109.81)	78,890.19

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI
 PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B369
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

Status: Active
 FMGR: Lapak, Jeffrey R
 CFDA #: NONE

Type: Consortium
Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1
 Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

ORG: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,961.33	0.00	(19,961.33)	(19,961.33)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	901.00	0.00	(901.00)	(901.00)
615F10 PAT	0.00	0.00	0.00	253,561.37	0.00	(253,561.37)	(253,561.37)
615F1R Retro PAT	0.00	0.00	0.00	446.48	0.00	(446.48)	(446.48)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	115.05	0.00	(115.05)	(115.05)
617F10 Operating Staff	0.00	0.00	0.00	11,695.12	0.00	(11,695.12)	(11,695.12)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	349.30	0.00	(349.30)	(349.30)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,942.63	0.00	(11,942.63)	(11,942.63)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,176.50	0.00	(2,176.50)	(2,176.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,035.61	0.00	(1,035.61)	(1,035.61)
61SNSH Student Labor	0.00	0.00	0.00	241,566.45	0.00	(241,566.45)	(241,566.45)
61SNWS College Work Study	0.00	0.00	0.00	6,058.19	0.00	(6,058.19)	(6,058.19)
*Total: Personnel	0.00	0.00	0.00	552,279.03	0.00	(552,279.03)	(552,279.03)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	461.56	0.00	(461.56)	(461.56)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	115,671.92	0.00	(115,671.92)	(115,671.92)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,060.99	0.00	(1,060.99)	(1,060.99)
*Total: Fringe Benefits	0.00	0.00	0.00	117,194.47	0.00	(117,194.47)	(117,194.47)
710 Travel	0.00	(4,483.56)	0.00	0.00	0.00	0.00	(4,483.56)
710000 In-State Travel	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
710100 Out-of-State Travel	0.00	2,658.14	0.00	2,658.14	0.00	(2,658.14)	0.00
710200 Foreign Travel	0.00	1,305.42	0.00	1,305.42	0.00	(1,305.42)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,011.63	0.00	(2,011.63)	(2,011.63)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	222.90	0.00	(222.90)	(222.90)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,261.43	0.00	(1,261.43)	(1,261.43)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
*Total: Travel	0.00	(0.00)	0.00	13,263.52	0.00	(13,263.52)	(13,263.52)
740000 Cap Equipment	0.00	0.00	0.00	2,034.59	0.00	(2,034.59)	(2,034.59)

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI
 PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B369
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

Status: Active
 FMGR: Lapak, Jeffrey R
 CFDA #: NONE
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Type: Consortium
 Fund Indirect Cost Information
 Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2: P1

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Equipment	0.00	0.00	0.00	2,034.59	0.00	(2,034.59)	(2,034.59)
711000 Purchasing Cards	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
711100 Supplies-General	0.00	828,712.00	0.00	4,601.99	0.00	(4,601.99)	824,110.01
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	427.50	0.00	(427.50)	(427.50)
711138 Supplies-Parts	0.00	0.00	0.00	5,179.81	0.00	(5,179.81)	(5,179.81)
711160 Supplies-Books	0.00	0.00	0.00	6.27	0.00	(6.27)	(6.27)
713000 Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714000 Postage-General	0.00	0.00	0.00	9.31	0.00	(9.31)	(9.31)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	160.86	0.00	(160.86)	(160.86)
714030 Postage-Express Mail	0.00	0.00	0.00	5,454.03	0.00	(5,454.03)	(5,454.03)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,959.71	0.00	(5,959.71)	(5,959.71)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	12,252.34	0.00	(12,252.34)	(12,252.34)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	194.98	0.00	(194.98)	(194.98)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	149.53	0.00	(149.53)	(149.53)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49,390.44	0.00	(49,390.44)	(49,390.44)
719100 Membership Dues & Fees	0.00	0.00	0.00	9,408.17	0.00	(9,408.17)	(9,408.17)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	641.98	0.00	(641.98)	(641.98)
*Total: Supplies	0.00	843,712.00	0.00	94,011.92	0.00	(94,011.92)	749,700.08
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	436.50	0.00	(436.50)	(436.50)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	327.80	0.00	(327.80)	(327.80)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,362.85	0.00	(11,362.85)	(11,362.85)
*Total: Tuition	0.00	0.00	0.00	12,127.15	0.00	(12,127.15)	(12,127.15)
8O1000 Non-Mandatory Transfers Out	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	15,676.07	0.00	(15,676.07)	(15,676.07)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	200,000.00	0.00	94,457.63	0.00	(94,457.63)	105,542.37
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(29,115.63)	0.00	29,115.63	29,115.63
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	15,662.27	0.00	(15,662.27)	(15,662.27)

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI
 PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B369
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

Status: Active
 FMGR: Lapak, Jeffrey R
 CFDA #: NONE

Type: Consortium
Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1
 Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other	0.00	225,000.00	0.00	96,680.34	0.00	(96,680.34)	128,319.66
**Total Direct Cost Expenditures	0.00	1,068,712.00	0.00	887,591.02	0.00	(887,591.02)	181,120.98
760300 F&A Expenditures	0.00	0.00	0.00	161,356.01	0.00	(161,356.01)	(161,356.01)
*Total: Indirect Costs	0.00	0.00	0.00	161,356.01	0.00	(161,356.01)	(161,356.01)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	161,356.01	0.00	(161,356.01)	(161,356.01)
***Total Expenditures	0.00	1,068,712.00	0.00	1,048,947.03	0.00	(1,048,947.03)	19,764.97
Revenue							
531000 US Corporate Grants & Contracts	0.00	981,634.00	0.00	841,430.00	0.00	(841,430.00)	140,204.00
531300 Program Income-General	0.00	0.00	0.00	207,517.03	0.00	(207,517.03)	(207,517.03)
*Total: Sponsored Programs	0.00	981,634.00	0.00	1,048,947.03	0.00	(1,048,947.03)	(67,313.03)
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	79,000.00	0.00	0.00	0.00	0.00	79,000.00
*Total: Auxiliary Enterprises	0.00	79,000.00	0.00	0.00	0.00	0.00	79,000.00
***Total Revenue	0.00	1,060,634.00	0.00	1,048,947.03	0.00	(1,048,947.03)	11,686.97

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B377
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/03 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	499.95	0.00	(499.95)	(499.95)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	30.01	0.00	(30.01)	(30.01)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(151.59)	0.00	151.59	151.59
719100 Membership Dues & Fees	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: Supplies	0.00	121,000.00	0.00	44,873.42	0.00	(44,873.42)	76,126.58
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(117,820.59)	0.00	117,820.59	117,820.59
*Total: Other	0.00	0.00	0.00	(117,820.59)	0.00	117,820.59	117,820.59
**Total Direct Cost Expenditures	0.00	230,000.00	0.00	86,711.57	0.00	(86,711.57)	143,288.43
760300 F&A Expenditures	0.00	0.00	0.00	20,453.43	0.00	(20,453.43)	(20,453.43)
*Total: Indirect Costs	0.00	0.00	0.00	20,453.43	0.00	(20,453.43)	(20,453.43)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	20,453.43	0.00	(20,453.43)	(20,453.43)
***Total Expenditures	0.00	230,000.00	0.00	107,165.00	0.00	(107,165.00)	122,835.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	195,000.00	0.00	97,600.00	0.00	(97,600.00)	97,400.00
531300 Program Income-General	0.00	0.00	0.00	7,165.00	0.00	(7,165.00)	(7,165.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
*Total: Sponsored Programs	0.00	195,000.00	0.00	107,165.00	0.00	(107,165.00)	87,835.00
***Total Revenue	0.00	195,000.00	0.00	107,165.00	0.00	(107,165.00)	87,835.00

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B377
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/03 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	40,659.74	0.00	(40,659.74)	(40,659.74)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,190.70	0.00	(1,190.70)	(1,190.70)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	185.90	0.00	(185.90)	(185.90)
615F10 PAT	180,020.00	181,797.88	0.00	325,484.41	0.00	(145,464.41)	(143,686.53)
615F1R Retro PAT	0.00	0.00	0.00	776.47	0.00	(776.47)	(776.47)
61CBHO Part Time - Overtime	0.00	0.00	0.00	137.18	0.00	(137.18)	(137.18)
61CPBN *OBS*Bonus & Recruitment	0.00	129.00	0.00	129.00	0.00	(129.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	66,377.70	0.00	(66,377.70)	(66,377.70)
61JBEX Casual - Exempt	0.00	0.00	0.00	32,275.00	0.00	(32,275.00)	(32,275.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	652.50	0.00	(652.50)	(652.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(129.00)	0.00	876.00	0.00	(876.00)	(1,005.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,378.88	0.00	(1,378.88)	(1,378.88)
61SNSH Student Labor	0.00	0.00	0.00	451,252.06	0.00	(451,252.06)	(451,252.06)
61SNWS College Work Study	0.00	0.00	0.00	9,288.37	0.00	(9,288.37)	(9,288.37)
*Total: Personnel	180,020.00	181,797.88	0.00	936,813.91	0.00	(756,793.91)	(755,016.03)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,004.86	0.00	(3,004.86)	(3,004.86)
65YF10 Full Fringe Benefit Distr Expe	80,896.08	81,691.44	0.00	142,550.42	0.00	(61,654.34)	(60,858.98)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,911.06	0.00	(5,911.06)	(5,911.06)
*Total: Fringe Benefits	80,896.08	81,691.44	0.00	151,466.34	0.00	(70,570.26)	(69,774.90)
710 Travel	0.00	(17,620.56)	0.00	0.00	0.00	0.00	(17,620.56)
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	14,597.09	0.00	14,597.09	0.00	(14,597.09)	0.00
710200 Foreign Travel	0.00	28,023.47	0.00	28,023.47	0.00	(28,023.47)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	354.00	0.00	(354.00)	(354.00)
*Total: Travel	0.00	25,000.00	0.00	42,974.56	0.00	(42,974.56)	(17,974.56)
711100 Supplies-General	0.00	1,030,839.92	0.00	813.81	0.00	(813.81)	1,030,026.11
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,129.68	0.00	(1,129.68)	(1,129.68)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,031.00	0.00	(2,031.00)	(2,031.00)
711138 Supplies-Parts	0.00	0.00	0.00	8,991.66	0.00	(8,991.66)	(8,991.66)
711160 Supplies-Books	0.00	0.00	0.00	221.64	0.00	(221.64)	(221.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B377
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/03 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	9.80	0.00	(9.80)	(9.80)
714000 Postage-General	0.00	0.00	0.00	29.42	0.00	(29.42)	(29.42)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	211.17	0.00	(211.17)	(211.17)
714030 Postage-Express Mail	0.00	0.00	0.00	2,974.34	0.00	(2,974.34)	(2,974.34)
715000 Non-Cap Equip-General	0.00	0.00	0.00	71,611.93	0.00	(71,611.93)	(71,611.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	45.22	0.00	(45.22)	(45.22)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,926.26	0.00	(10,926.26)	(10,926.26)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	517.89	0.00	(517.89)	(517.89)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	295.25	0.00	(295.25)	(295.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,233.21	0.00	(2,233.21)	(2,233.21)
719100 Membership Dues & Fees	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: Supplies	0.00	1,030,839.92	0.00	116,462.23	0.00	(116,462.23)	914,377.69
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	5,098.50	0.00	(5,098.50)	(5,098.50)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,648.63	0.00	(24,648.63)	(24,648.63)
*Total: Tuition	0.00	0.00	0.00	32,512.13	0.00	(32,512.13)	(32,512.13)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(33,917.87)	0.00	33,917.87	33,917.87
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(265,006.96)	0.00	265,006.96	265,006.96
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(58,736.31)	0.00	58,736.31	58,736.31
*Total: Other	0.00	0.00	0.00	(357,661.14)	0.00	357,661.14	357,661.14
**Total Direct Cost Expenditures	260,916.08	1,319,329.24	0.00	922,568.03	0.00	(661,651.95)	396,761.21
760300 F&A Expenditures	0.00	0.00	0.00	267,102.97	0.00	(267,102.97)	(267,102.97)
*Total: Indirect Costs	0.00	0.00	0.00	267,102.97	0.00	(267,102.97)	(267,102.97)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	267,102.97	0.00	(267,102.97)	(267,102.97)
***Total Expenditures	260,916.08	1,319,329.24	0.00	1,189,671.00	0.00	(928,754.92)	129,658.24

Revenue

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B377
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/03 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	1,202,421.00	0.00	1,160,854.00	0.00	(1,160,854.00)	41,567.00
531300 Program Income-General	0.00	0.00	0.00	28,817.00	0.00	(28,817.00)	(28,817.00)
*Total: Sponsored Programs	0.00	1,202,421.00	0.00	1,189,671.00	0.00	(1,189,671.00)	12,750.00
59ZZ00 Other Aux Revenue	0.00	135,000.00	0.00	0.00	0.00	0.00	135,000.00
*Total: Auxiliary Enterprises	0.00	135,000.00	0.00	0.00	0.00	0.00	135,000.00
***Total Revenue	0.00	1,337,421.00	0.00	1,189,671.00	0.00	(1,189,671.00)	147,750.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B377
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/03 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(1,777.88)	0.00	0.00	0.00	0.00	(1,777.88)
*Total: Personnel	0.00	(1,777.88)	0.00	0.00	0.00	0.00	(1,777.88)
65YF10 Full Fringe Benefit Distr Expe	0.00	(795.36)	0.00	0.00	0.00	0.00	(795.36)
*Total: Fringe Benefits	0.00	(795.36)	0.00	0.00	0.00	0.00	(795.36)
**Total Direct Cost Expenditures	0.00	(2,573.24)	0.00	0.00	0.00	0.00	(2,573.24)
***Total Expenditures	0.00	(2,573.24)	0.00	0.00	0.00	0.00	(2,573.24)

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	02/04/2020	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B386	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/03 - 1/22/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	60,562.38	0.00	(60,562.38)	(60,562.38)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	14,998.27	0.00	(14,998.27)	(14,998.27)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	205.26	0.00	(205.26)	(205.26)
61SNSH Student Labor	0.00	0.00	0.00	95,585.64	0.00	(95,585.64)	(95,585.64)
61SNWS College Work Study	0.00	0.00	0.00	1,161.90	0.00	(1,161.90)	(1,161.90)
*Total: Personnel	0.00	75,000.00	0.00	172,513.45	0.00	(172,513.45)	(97,513.45)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	25,046.80	0.00	(25,046.80)	(25,046.80)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,245.09	0.00	(1,245.09)	(1,245.09)
*Total: Fringe Benefits	0.00	0.00	0.00	26,291.89	0.00	(26,291.89)	(26,291.89)
710 Travel	0.00	(21,223.27)	0.00	0.00	0.00	0.00	(21,223.27)
710100 Out-of-State Travel	0.00	12,299.36	0.00	12,299.36	0.00	(12,299.36)	0.00
710200 Foreign Travel	0.00	8,923.91	0.00	8,923.91	0.00	(8,923.91)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,825.00	0.00	(1,825.00)	(1,825.00)
*Total: Travel	0.00	0.00	0.00	23,048.27	0.00	(23,048.27)	(23,048.27)
711100 Supplies-General	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
711138 Supplies-Parts	0.00	0.00	0.00	10,016.05	0.00	(10,016.05)	(10,016.05)
711160 Supplies-Books	0.00	0.00	0.00	187.70	0.00	(187.70)	(187.70)
713000 Printing & Copying-General	0.00	0.00	0.00	280.90	0.00	(280.90)	(280.90)
714000 Postage-General	0.00	0.00	0.00	29.45	0.00	(29.45)	(29.45)
714030 Postage-Express Mail	0.00	0.00	0.00	1,075.61	0.00	(1,075.61)	(1,075.61)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,369.00	0.00	(2,369.00)	(2,369.00)
718000 Telecom-General	0.00	0.00	0.00	540.46	0.00	(540.46)	(540.46)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,047.91	0.00	(1,047.91)	(1,047.91)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	1,966.46	0.00	(1,966.46)	(1,966.46)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	279.98	0.00	(279.98)	(279.98)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21,579.26	0.00	(21,579.26)	(21,579.26)
*Total: Supplies	0.00	400,000.00	0.00	39,372.78	0.00	(39,372.78)	360,627.22
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(67,734.94)	0.00	67,734.94	67,734.94
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(12,825.29)	0.00	12,825.29	12,825.29

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B386
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 9/1/03 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other	0.00	0.00	0.00	(80,560.23)	0.00	80,560.23	80,560.23
**Total Direct Cost Expenditures	0.00	475,000.00	0.00	180,666.16	0.00	(180,666.16)	294,333.84
760300 F&A Expenditures	0.00	0.00	0.00	26,122.84	0.00	(26,122.84)	(26,122.84)
*Total: Indirect Costs	0.00	0.00	0.00	26,122.84	0.00	(26,122.84)	(26,122.84)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	26,122.84	0.00	(26,122.84)	(26,122.84)
***Total Expenditures	0.00	475,000.00	0.00	206,789.00	0.00	(206,789.00)	268,211.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	250,000.00	0.00	138,800.00	0.00	(138,800.00)	111,200.00
531300 Program Income-General	0.00	225,000.00	0.00	67,989.00	0.00	(67,989.00)	157,011.00
*Total: Sponsored Programs	0.00	475,000.00	0.00	206,789.00	0.00	(206,789.00)	268,211.00
***Total Revenue	0.00	475,000.00	0.00	206,789.00	0.00	(206,789.00)	268,211.00

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B386
 Resp Org: URRIOLO
 FRAGRNT Start/End Date: 9/1/03 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO

Org: URRIOLO - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	47,542.71	0.00	(47,542.71)	(47,542.71)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,961.64	0.00	(7,961.64)	(7,961.64)
615F10 PAT	168,690.00	173,168.38	0.00	235,141.00	0.00	(66,451.00)	(61,972.62)
615F1R Retro PAT	0.00	0.00	0.00	413.09	0.00	(413.09)	(413.09)
61CPEX Part Time Salary	0.00	0.00	0.00	33,120.00	0.00	(33,120.00)	(33,120.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	14,474.77	0.00	(14,474.77)	(14,474.77)
61JBEX Casual - Exempt	0.00	0.00	0.00	557.70	0.00	(557.70)	(557.70)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	402.05	0.00	(402.05)	(402.05)
61SNSH Student Labor	0.00	0.00	0.00	125,982.81	0.00	(125,982.81)	(125,982.81)
61SNWS College Work Study	0.00	0.00	0.00	8,996.97	0.00	(8,996.97)	(8,996.97)
*Total: Personnel	168,690.00	173,168.38	0.00	474,642.74	0.00	(305,952.74)	(301,474.36)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	44.25	0.00	(44.25)	(44.25)
65YF10 Full Fringe Benefit Distr Expe	75,808.10	77,800.14	0.00	99,279.17	0.00	(23,471.07)	(21,479.03)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,617.94	0.00	(4,617.94)	(4,617.94)
*Total: Fringe Benefits	75,808.10	77,800.14	0.00	103,941.36	0.00	(28,133.26)	(26,141.22)
710 Travel	0.00	(49,734.83)	0.00	0.00	0.00	0.00	(49,734.83)
710000 In-State Travel	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
710100 Out-of-State Travel	0.00	18,387.39	0.00	18,387.39	0.00	(18,387.39)	0.00
710200 Foreign Travel	0.00	30,299.44	0.00	30,299.44	0.00	(30,299.44)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,481.28	0.00	(3,481.28)	(3,481.28)
710420 Student or Non-Emp Travel-Housing	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
*Total: Travel	0.00	0.00	0.00	53,216.11	0.00	(53,216.11)	(53,216.11)
711100 Supplies-General	0.00	846,793.00	0.00	290.56	0.00	(290.56)	846,502.44
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	258.94	0.00	(258.94)	(258.94)
711138 Supplies-Parts	0.00	0.00	0.00	2,499.61	0.00	(2,499.61)	(2,499.61)
713000 Printing & Copying-General	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
714000 Postage-General	0.00	0.00	0.00	21.42	0.00	(21.42)	(21.42)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	585.86	0.00	(585.86)	(585.86)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,699.00	0.00	(1,699.00)	(1,699.00)

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B386
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 9/1/03 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	121.24	0.00	(121.24)	(121.24)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
718000 Telecom-General	0.00	0.00	0.00	967.55	0.00	(967.55)	(967.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,740.78	0.00	(2,740.78)	(2,740.78)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	2,171.47	0.00	(2,171.47)	(2,171.47)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	612.79	0.00	(612.79)	(612.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39,842.03	0.00	(39,842.03)	(39,842.03)
719100 Membership Dues & Fees	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: Supplies	0.00	846,793.00	0.00	68,394.15	0.00	(68,394.15)	778,398.85
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,197.00	0.00	(21,197.00)	(21,197.00)
*Total: Tuition	0.00	0.00	0.00	21,197.00	0.00	(21,197.00)	(21,197.00)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(64,310.10)	0.00	64,310.10	64,310.10
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(128,954.60)	0.00	128,954.60	128,954.60
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	5,563.81	0.00	(5,563.81)	(5,563.81)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	19,498.90	0.00	(19,498.90)	(19,498.90)
*Total: Other	0.00	0.00	0.00	(168,201.99)	0.00	168,201.99	168,201.99
**Total Direct Cost Expenditures	244,498.10	1,097,761.52	0.00	553,189.37	0.00	(308,691.27)	544,572.15
760300 F&A Expenditures	0.00	0.00	0.00	147,631.47	0.00	(147,631.47)	(147,631.47)
*Total: Indirect Costs	0.00	0.00	0.00	147,631.47	0.00	(147,631.47)	(147,631.47)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	147,631.47	0.00	(147,631.47)	(147,631.47)
***Total Expenditures	244,498.10	1,097,761.52	0.00	700,820.84	0.00	(456,322.74)	396,940.68
Revenue							
531000 US Corporate Grants & Contracts	0.00	846,793.00	0.00	586,958.84	0.00	(586,958.84)	259,834.16
531300 Program Income-General	0.00	0.00	0.00	113,862.00	0.00	(113,862.00)	(113,862.00)
*Total: Sponsored Programs	0.00	846,793.00	0.00	700,820.84	0.00	(700,820.84)	145,972.16
***Total Revenue	0.00	846,793.00	0.00	700,820.84	0.00	(700,820.84)	145,972.16

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B386
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 9/1/03 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(4,478.38)	0.00	0.00	0.00	0.00	(4,478.38)
*Total: Personnel	0.00	(4,478.38)	0.00	0.00	0.00	0.00	(4,478.38)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,992.04)	0.00	0.00	0.00	0.00	(1,992.04)
*Total: Fringe Benefits	0.00	(1,992.04)	0.00	0.00	0.00	0.00	(1,992.04)
**Total Direct Cost Expenditures	0.00	(6,470.42)	0.00	0.00	0.00	0.00	(6,470.42)
***Total Expenditures	0.00	(6,470.42)	0.00	0.00	0.00	0.00	(6,470.42)

Grant: 14B392 - SA Form Service Availability
 Fund: 14B392 - SA Forum - Service Availability

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/04 - 6/30/13

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 01/20/2015	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20 20.00%	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST 20	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,127.52	0.00	(3,127.52)	(3,127.52)
61SNSH Student Labor	0.00	0.00	0.00	399.75	0.00	(399.75)	(399.75)
*Total: Personnel	0.00	50,000.00	0.00	3,527.27	0.00	(3,527.27)	46,472.73
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
*Total: Fringe Benefits	0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
710100 Out-of-State Travel	0.00	0.00	0.00	131.50	0.00	(131.50)	(131.50)
*Total: Travel	0.00	0.00	0.00	131.50	0.00	(131.50)	(131.50)
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: Supplies	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	3,855.35	0.00	(3,855.35)	(3,855.35)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(168.97)	0.00	168.97	168.97
*Total: Other	0.00	0.00	0.00	3,686.38	0.00	(3,686.38)	(3,686.38)
**Total Direct Cost Expenditures	0.00	100,000.00	0.00	7,607.86	0.00	(7,607.86)	92,392.14
760300 F&A Expenditures	0.00	0.00	0.00	392.14	0.00	(392.14)	(392.14)
*Total: Indirect Costs	0.00	0.00	0.00	392.14	0.00	(392.14)	(392.14)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	392.14	0.00	(392.14)	(392.14)
***Total Expenditures	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00
*Total: Sponsored Programs	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00
***Total Revenue	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B393
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/1/03 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,320.55	0.00	(1,320.55)	(1,320.55)
615F10 PAT	0.00	0.00	0.00	45,404.23	0.00	(45,404.23)	(45,404.23)
615N20 PAT Unallocated Budget (Bud Only)	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	240.02	0.00	(240.02)	(240.02)
61SNSH Student Labor	0.00	0.00	0.00	5,181.69	0.00	(5,181.69)	(5,181.69)
*Total: Personnel	0.00	100,000.00	0.00	53,146.49	0.00	(53,146.49)	46,853.51
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,213.35	0.00	(19,213.35)	(19,213.35)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	102.92	0.00	(102.92)	(102.92)
*Total: Fringe Benefits	0.00	0.00	0.00	19,316.27	0.00	(19,316.27)	(19,316.27)
710 Travel	0.00	(14,171.01)	0.00	0.00	0.00	0.00	(14,171.01)
710100 Out-of-State Travel	0.00	10,789.02	0.00	10,789.02	0.00	(10,789.02)	0.00
710200 Foreign Travel	0.00	3,381.99	0.00	3,381.99	0.00	(3,381.99)	0.00
*Total: Travel	0.00	0.00	0.00	14,171.01	0.00	(14,171.01)	(14,171.01)
711100 Supplies-General	0.00	380,000.00	0.00	0.00	0.00	0.00	380,000.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	18,796.33	0.00	(18,796.33)	(18,796.33)
711138 Supplies-Parts	0.00	0.00	0.00	1,381.65	0.00	(1,381.65)	(1,381.65)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	12.30	0.00	(12.30)	(12.30)
714030 Postage-Express Mail	0.00	0.00	0.00	21,077.14	0.00	(21,077.14)	(21,077.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,347.18	0.00	(4,347.18)	(4,347.18)
718000 Telecom-General	0.00	0.00	0.00	26.52	0.00	(26.52)	(26.52)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	900.34	0.00	(900.34)	(900.34)
719100 Membership Dues & Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: Supplies	0.00	380,000.00	0.00	51,541.46	0.00	(51,541.46)	328,458.54
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(58,872.79)	0.00	58,872.79	58,872.79
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,147.12	0.00	(1,147.12)	(1,147.12)
*Total: Other	0.00	0.00	0.00	(57,725.67)	0.00	57,725.67	57,725.67

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B393
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/1/03 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	0.00	480,000.00	0.00	80,449.56	0.00	(80,449.56)	399,550.44
760300 F&A Expenditures	0.00	0.00	0.00	13,817.44	0.00	(13,817.44)	(13,817.44)
*Total: Indirect Costs	0.00	0.00	0.00	13,817.44	0.00	(13,817.44)	(13,817.44)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	13,817.44	0.00	(13,817.44)	(13,817.44)
***Total Expenditures	0.00	480,000.00	0.00	94,267.00	0.00	(94,267.00)	385,733.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	330,000.00	0.00	88,267.00	0.00	(88,267.00)	241,733.00
531300 Program Income-General	0.00	150,000.00	0.00	6,000.00	0.00	(6,000.00)	144,000.00
*Total: Sponsored Programs	0.00	480,000.00	0.00	94,267.00	0.00	(94,267.00)	385,733.00
***Total Revenue	0.00	480,000.00	0.00	94,267.00	0.00	(94,267.00)	385,733.00

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B393
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 12/1/03 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,870.90	0.00	(25,870.90)	(25,870.90)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,392.44	0.00	(2,392.44)	(2,392.44)
615F10 PAT	0.00	0.00	0.00	246,517.46	0.00	(246,517.46)	(246,517.46)
615F1R Retro PAT	0.00	0.00	0.00	446.48	0.00	(446.48)	(446.48)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	101.67	0.00	(101.67)	(101.67)
617F10 Operating Staff	0.00	0.00	0.00	10,092.49	0.00	(10,092.49)	(10,092.49)
61CPBN *OBS*Bonus & Recruitment	0.00	850.00	0.00	850.00	0.00	(850.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	17,650.00	0.00	(17,650.00)	(17,650.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	13,934.52	0.00	(13,934.52)	(13,934.52)
61JBEX Casual - Exempt	0.00	0.00	0.00	16,600.00	0.00	(16,600.00)	(16,600.00)
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(850.00)	0.00	8,882.50	0.00	(8,882.50)	(9,732.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	564.85	0.00	(564.85)	(564.85)
61SNSH Student Labor	0.00	0.00	0.00	285,490.34	0.00	(285,490.34)	(285,490.34)
61SNWS College Work Study	0.00	0.00	0.00	7,545.50	0.00	(7,545.50)	(7,545.50)
*Total: Personnel	0.00	0.00	0.00	637,239.15	0.00	(637,239.15)	(637,239.15)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,085.16	0.00	(2,085.16)	(2,085.16)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	110,380.94	0.00	(110,380.94)	(110,380.94)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,627.99	0.00	(2,627.99)	(2,627.99)
*Total: Fringe Benefits	0.00	0.00	0.00	115,094.09	0.00	(115,094.09)	(115,094.09)
710 Travel	0.00	37,392.15	0.00	0.00	0.00	0.00	37,392.15
710000 In-State Travel	0.00	10.71	0.00	10.71	0.00	(10.71)	0.00
710100 Out-of-State Travel	0.00	22,571.08	0.00	22,571.08	0.00	(22,571.08)	0.00
710200 Foreign Travel	0.00	20,026.06	0.00	20,026.06	0.00	(20,026.06)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	449.00	0.00	(449.00)	(449.00)
*Total: Travel	0.00	80,000.00	0.00	43,056.85	0.00	(43,056.85)	36,943.15
740000 Cap Equipment	0.00	0.00	0.00	2,019.34	0.00	(2,019.34)	(2,019.34)
*Total: Equipment	0.00	0.00	0.00	2,019.34	0.00	(2,019.34)	(2,019.34)
711000 Purchasing Cards	0.00	185,000.00	0.00	0.00	0.00	0.00	185,000.00
711100 Supplies-General	0.00	920,265.00	0.00	1,338.85	0.00	(1,338.85)	918,926.15
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	19,082.11	0.00	(19,082.11)	(19,082.11)

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B393
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 12/1/03 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711138 Supplies-Parts	0.00	0.00	0.00	14,394.35	0.00	(14,394.35)	(14,394.35)
714000 Postage-General	0.00	0.00	0.00	24.73	0.00	(24.73)	(24.73)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	376.58	0.00	(376.58)	(376.58)
714030 Postage-Express Mail	0.00	0.00	0.00	8,210.14	0.00	(8,210.14)	(8,210.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	12,795.93	0.00	(12,795.93)	(12,795.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,500.13	0.00	(1,500.13)	(1,500.13)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,047.00	0.00	(2,047.00)	(2,047.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,678.68	0.00	(1,678.68)	(1,678.68)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	24.25	0.00	(24.25)	(24.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,847.37	0.00	(4,847.37)	(4,847.37)
719100 Membership Dues & Fees	0.00	0.00	0.00	26,608.17	0.00	(26,608.17)	(26,608.17)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	1,105,265.00	0.00	93,562.29	0.00	(93,562.29)	1,011,702.71
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	623.60	0.00	(623.60)	(623.60)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,235.62	0.00	(20,235.62)	(20,235.62)
*Total: Tuition	0.00	0.00	0.00	20,973.22	0.00	(20,973.22)	(20,973.22)
8O1000 Non-Mandatory Transfers Out	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	22,350.59	0.00	(22,350.59)	(22,350.59)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	17,001.41	0.00	(17,001.41)	(17,001.41)
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	59,657.87	0.00	(59,657.87)	(59,657.87)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	3,114.98	0.00	(3,114.98)	(3,114.98)
*Total: Other	0.00	20,000.00	0.00	102,124.85	0.00	(102,124.85)	(82,124.85)
**Total Direct Cost Expenditures	0.00	1,205,265.00	0.00	1,014,069.79	0.00	(1,014,069.79)	191,195.21
760300 F&A Expenditures	0.00	0.00	0.00	191,195.21	0.00	(191,195.21)	(191,195.21)
*Total: Indirect Costs	0.00	0.00	0.00	191,195.21	0.00	(191,195.21)	(191,195.21)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	191,195.21	0.00	(191,195.21)	(191,195.21)
***Total Expenditures	0.00	1,205,265.00	0.00	1,205,265.00	0.00	(1,205,265.00)	0.00

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B393
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/1/03 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Revenue

531000	US Corporate Grants & Contracts	0.00	755,265.00	0.00	1,200,765.00	0.00	(1,200,765.00)	(445,500.00)
531300	Program Income-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: Sponsored Programs		0.00	755,265.00	0.00	1,205,265.00	0.00	(1,205,265.00)	(450,000.00)
59ZZ00	Other Aux Revenue	0.00	450,000.00	0.00	0.00	0.00	0.00	450,000.00
*Total: Auxiliary Enterprises		0.00	450,000.00	0.00	0.00	0.00	0.00	450,000.00
***Total Revenue		0.00	1,205,265.00	0.00	1,205,265.00	0.00	(1,205,265.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B402 - Fecal Contamination Samples
 Fund: 14B402 - Fecal Contamination Samples

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B

Type: Other

PI Name: Margolin, Aaron B
 Sponsor: Analytical Services, Inc.
 Sponsor ID: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/18/04 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 05/20/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON
 IDC Dist From Code: UBMIAM
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UBMCAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(382.37)	0.00	382.37	382.37
*Total: Sponsored Programs	0.00	0.00	0.00	(382.37)	0.00	382.37	382.37
***Total Revenue	0.00	0.00	0.00	(382.37)	0.00	382.37	382.37

Grant: 14B402 - Fecal Contamination Samples
 Fund: 14B402 - Fecal Contamination Samples

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B

Type: Other

PI Name:	Margolin, Aaron B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Analytical Services, Inc.	Effective Date:	05/20/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	STDBUD	
Resp Org:	UBMCBS	CFDA #: NONE		IDC Dist From Code:	UBMIAM	31	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/18/04 - 12/31/10	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,000.02	0.00	(3,000.02)	(3,000.02)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,200.02	0.00	(2,200.02)	(2,200.02)
615F10 PAT	0.00	0.00	0.00	146,653.12	0.00	(146,653.12)	(146,653.12)
61CBHS Part Time - Shift	0.00	0.00	0.00	53.84	0.00	(53.84)	(53.84)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	20,400.00	0.00	(20,400.00)	(20,400.00)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
61CPEX Part Time Salary	0.00	0.00	0.00	605.56	0.00	(605.56)	(605.56)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	125.62	0.00	(125.62)	(125.62)
61CPHX Part Time Hourly	0.00	0.00	0.00	88,086.69	0.00	(88,086.69)	(88,086.69)
61JBHO Casual - Overtime	0.00	0.00	0.00	2.22	0.00	(2.22)	(2.22)
61JBHS Casual - Shift	0.00	0.00	0.00	1.10	0.00	(1.10)	(1.10)
61SNSH Student Labor	0.00	0.00	0.00	25,601.35	0.00	(25,601.35)	(25,601.35)
61SNWS College Work Study	0.00	0.00	0.00	5,093.01	0.00	(5,093.01)	(5,093.01)
*Total: Personnel	0.00	0.00	0.00	292,086.05	0.00	(292,086.05)	(292,086.05)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,715.61	0.00	(1,715.61)	(1,715.61)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	60,958.67	0.00	(60,958.67)	(60,958.67)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,934.39	0.00	(7,934.39)	(7,934.39)
*Total: Fringe Benefits	0.00	0.00	0.00	70,608.67	0.00	(70,608.67)	(70,608.67)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	(120.23)	0.00	120.23	120.23
*Total: Travel	0.00	0.00	0.00	(120.23)	0.00	120.23	120.23
740000 Cap Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
7111 Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112 Research Supplies	639,280.21	639,662.58	0.00	0.00	0.00	639,280.21	639,662.58
711200 Research Supplies	0.00	0.00	0.00	109,207.38	0.00	(109,207.38)	(109,207.38)
713000 Printing & Copying-General	0.00	0.00	0.00	334.29	0.00	(334.29)	(334.29)
714000 Postage-General	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
714030 Postage-Express Mail	0.00	0.00	0.00	484.40	0.00	(484.40)	(484.40)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	182.88	0.00	(182.88)	(182.88)

Grant: 14B402 - Fecal Contamination Samples
 Fund: 14B402 - Fecal Contamination Samples

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B

Type: Other

PI Name: Margolin, Aaron B
 Sponsor: Analytical Services, Inc.
 Sponsor ID: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/18/04 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 05/20/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON
 IDC Dist From Code: UBMIAM
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	265.23	0.00	(265.23)	(265.23)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.05	0.00	(41.05)	(41.05)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
*Total: Supplies	642,280.21	642,662.58	0.00	112,448.63	0.00	529,831.58	530,213.95
801063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
*Total: Other	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
**Total Direct Cost Expenditures	642,280.21	642,662.58	0.00	495,405.49	0.00	146,874.72	147,257.09
760300 F&A Expenditures	0.00	0.00	0.00	147,257.09	0.00	(147,257.09)	(147,257.09)
*Total: Indirect Costs	0.00	0.00	0.00	147,257.09	0.00	(147,257.09)	(147,257.09)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	147,257.09	0.00	(147,257.09)	(147,257.09)
***Total Expenditures	642,280.21	642,662.58	0.00	642,662.58	0.00	(382.37)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	642,662.58	0.00	(642,662.58)	(642,662.58)
*Total: Sponsored Programs	0.00	0.00	0.00	642,662.58	0.00	(642,662.58)	(642,662.58)
811063 NonMand Tran In-PI Share F&A	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
*Total: Transfers In	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
***Total Revenue	0.00	0.00	0.00	643,044.95	0.00	(643,044.95)	(643,044.95)

Grant: 14B403 - Miscellaneous Account
 Fund: 14B403 - Miscellaneous Account

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B

Type: Other

PI Name: Margolin, Aaron B
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/18/04 - 12/31/14

Fund Information
 Effective Date: 07/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00%
 IDC Dist From Code: UBMIAM 31
 Fund Type Level 2: P1

Org: UBMCAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719200 Employee Recruiting-General	0.00	0.00	0.00	(256.25)	0.00	256.25	256.25
*Total: Supplies	0.00	0.00	0.00	(256.25)	0.00	256.25	256.25
**Total Direct Cost Expenditures	0.00	0.00	0.00	(256.25)	0.00	256.25	256.25
760300 F&A Expenditures	0.00	0.00	0.00	(79.43)	0.00	79.43	79.43
*Total: Indirect Costs	0.00	0.00	0.00	(79.43)	0.00	79.43	79.43
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(79.43)	0.00	79.43	79.43
***Total Expenditures	0.00	0.00	0.00	(335.68)	0.00	335.68	335.68
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(335.68)	0.00	335.68	335.68
*Total: Sponsored Programs	0.00	0.00	0.00	(335.68)	0.00	335.68	335.68
***Total Revenue	0.00	0.00	0.00	(335.68)	0.00	335.68	335.68

Grant: 14B403 - Miscellaneous Account
 Fund: 14B403 - Miscellaneous Account

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B

Type: Other

PI Name: Margolin, Aaron B
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/18/04 - 12/31/14

Fund Information
 Effective Date: 07/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00%
 IDC Dist From Code: UBMIAM 31
 Fund Type Level 2: P1

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
615F10 PAT	0.00	0.00	0.00	6,280.33	0.00	(6,280.33)	(6,280.33)
61CPEX Part Time Salary	0.00	0.00	0.00	3,000.01	0.00	(3,000.01)	(3,000.01)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	8.67	0.00	(8.67)	(8.67)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,767.50	0.00	(2,767.50)	(2,767.50)
61SNWS College Work Study	0.00	0.00	0.00	259.20	0.00	(259.20)	(259.20)
*Total: Personnel	0.00	0.00	0.00	15,315.71	0.00	(15,315.71)	(15,315.71)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,598.41	0.00	(2,598.41)	(2,598.41)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	728.44	0.00	(728.44)	(728.44)
*Total: Fringe Benefits	0.00	0.00	0.00	3,326.85	0.00	(3,326.85)	(3,326.85)
7112 Research Supplies	24,800.00	24,800.00	0.00	0.00	0.00	24,800.00	24,800.00
719200 Employee Recruiting-General	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
*Total: Supplies	24,800.00	24,800.00	0.00	645.00	0.00	24,155.00	24,155.00
760000 Internal Allocations	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
*Total: Other	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
**Total Direct Cost Expenditures	24,800.00	24,800.00	0.00	19,187.56	0.00	5,612.44	5,612.44
760300 F&A Expenditures	0.00	0.00	0.00	5,948.13	0.00	(5,948.13)	(5,948.13)
*Total: Indirect Costs	0.00	0.00	0.00	5,948.13	0.00	(5,948.13)	(5,948.13)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	5,948.13	0.00	(5,948.13)	(5,948.13)
***Total Expenditures	24,800.00	24,800.00	0.00	25,135.69	0.00	(335.69)	(335.69)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	25,135.69	0.00	(25,135.69)	(25,135.69)
*Total: Sponsored Programs	0.00	0.00	0.00	25,135.69	0.00	(25,135.69)	(25,135.69)
***Total Revenue	0.00	0.00	0.00	25,135.69	0.00	(25,135.69)	(25,135.69)

Grant: 14B411 - UV Disinfection Validation
 Fund: 14B411 - UV Disinfection of Water Validation

Status: Active
 Type: Other
 FMGR: Malley, James P

PI Name:	Malley, James P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	14B411	CFDA #:	NONE	Term Date:	UOON06	34.20%	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/04 - 6/30/22	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,698.87	0.00	(5,698.87)	(5,698.87)
611BXR	Supplemental-SR (A-Funds)	0.00	(40,791.86)	0.00	0.00	0.00	0.00	(40,791.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,765.00	10,765.00	0.00	0.00	0.00	10,765.00	10,765.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	40,791.86	0.00	40,791.86	0.00	(40,791.86)	0.00
613B90	Graduate Summer Appoint-Research	0.00	(1,218.90)	0.00	6,471.64	0.00	(6,471.64)	(7,690.54)
613N30	Graduate Research Assistant	8,588.00	8,588.00	0.00	87,127.21	0.00	(78,539.21)	(78,539.21)
613NZ0	Grad Unallocated Budget (Bud Only)	44,141.97	44,141.97	0.00	0.00	0.00	44,141.97	44,141.97
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,218.90	0.00	1,218.90	0.00	(1,218.90)	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,433.24	3,433.24	0.00	0.00	0.00	3,433.24	3,433.24
61CPEX	Part Time Salary	0.00	0.00	0.00	8,280.18	0.00	(8,280.18)	(8,280.18)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,115.00	0.00	(1,115.00)	(1,115.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	96.22	0.00	(96.22)	(96.22)
61SNSH	Student Labor	8,941.88	8,941.88	85.00	43,739.80	0.00	(34,797.92)	(34,797.92)
61SNWS	College Work Study	0.00	0.00	35.00	10,599.39	0.00	(10,599.39)	(10,599.39)
61SNZ0	Student Labor Unallocated(Bud Only)	145,104.70	145,104.70	0.00	0.00	0.00	145,104.70	145,104.70
61U000	Salary Offset Account	7,697.00	7,697.00	0.00	0.00	0.00	7,697.00	7,697.00
*Total: Personnel		228,671.79	228,671.79	120.00	205,139.07	0.00	23,532.72	23,532.72
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	981.67	0.00	(981.67)	(981.67)
65YF10	Full Fringe Benefit Distr Expe	5,829.26	5,829.26	0.00	0.00	0.00	5,829.26	5,829.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,574.18	0.00	(4,574.18)	(4,574.18)
*Total: Fringe Benefits		5,829.26	5,829.26	0.00	5,555.85	0.00	273.41	273.41
710	Travel	22,211.00	3,889.66	0.00	0.00	0.00	22,211.00	3,889.66
710100	Out-of-State Travel	0.00	892.20	0.00	892.20	0.00	(892.20)	0.00
710200	Foreign Travel	0.00	3,511.03	0.00	3,511.03	0.00	(3,511.03)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,248.99	0.00	(3,248.99)	(3,248.99)
710400	Student or Non-Emp Travel	0.00	13,918.11	0.00	13,918.11	0.00	(13,918.11)	0.00
710N00	Nonemployee/Student Travel	894.19	894.19	0.00	3,642.83	0.00	(2,748.64)	(2,748.64)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
*Total: Travel		23,105.19	23,105.19	0.00	25,303.16	0.00	(2,197.97)	(2,197.97)
740000	Cap Equipment	3,940.61	3,940.61	0.00	3,940.61	0.00	0.00	0.00

Grant: 14B411 - UV Disinfection Validation
 Fund: 14B411 - UV Disinfection of Water Validation

Status: Active
 Type: Other
 FMGR: Malley, James P

PI Name:	Malley, James P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	Miscellaneous Business & Industry	Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	14B411	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON06	34.20%	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/04 - 6/30/22	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO			
						Uniform Guidance	NO			

Org: UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Equipment	3,940.61	3,940.61	0.00	3,940.61	0.00	0.00	0.00
7111 Supplies	18,254.00	18,254.00	0.00	0.00	0.00	18,254.00	18,254.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	649.00	0.00	(649.00)	(649.00)
7112 Research Supplies	33,567.47	33,567.47	0.00	0.00	0.00	33,567.47	33,567.47
711200 Research Supplies	0.00	0.00	0.00	31,111.07	0.00	(31,111.07)	(31,111.07)
713000 Printing & Copying-General	0.00	0.00	0.00	425.02	0.00	(425.02)	(425.02)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	192.76	0.00	(192.76)	(192.76)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,414.96	0.00	(1,414.96)	(1,414.96)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,245.50	0.00	(2,245.50)	(2,245.50)
717200 Other Professional Services-General	0.00	0.00	0.00	17,391.36	0.00	(17,391.36)	(17,391.36)
718000 Telecom-General	0.00	0.00	0.00	16.43	0.00	(16.43)	(16.43)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	(179.62)	(179.62)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,144.43	0.00	(4,144.43)	(4,144.43)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	624.00	0.00	(624.00)	(624.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Supplies	51,821.47	51,821.47	0.00	58,544.15	0.00	(6,722.68)	(6,722.68)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,585.00	0.00	(7,585.00)	(7,585.00)
721100 Assistantships	117,375.39	117,375.39	0.00	0.00	0.00	117,375.39	117,375.39
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	94,894.88	0.00	(94,894.88)	(94,894.88)
722300 Other Financial Aid	0.00	0.00	0.00	5,604.25	0.00	(5,604.25)	(5,604.25)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,073.50	0.00	(1,073.50)	(1,073.50)
*Total: Tuition	117,375.39	117,375.39	0.00	109,157.63	0.00	8,217.76	8,217.76
**Total Direct Cost Expenditures	430,743.71	430,743.71	120.00	407,640.47	0.00	23,103.24	23,103.24
760300 F&A Expenditures	103,339.29	103,339.29	41.04	98,534.91	0.00	4,804.38	4,804.38
*Total: Indirect Costs	103,339.29	103,339.29	41.04	98,534.91	0.00	4,804.38	4,804.38
**Total Indirect Cost Expenditures	103,339.29	103,339.29	41.04	98,534.91	0.00	4,804.38	4,804.38
***Total Expenditures	534,083.00	534,083.00	161.04	506,175.38	0.00	27,907.62	27,907.62
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	161.04	506,175.38	0.00	(506,175.38)	(506,175.38)

Grant: 14B411 - UV Disinfection Validation
 Fund: 14B411 - UV Disinfection of Water Validation

Status: Active
 FMGR: Malley, James P
 Type: Other

PI Name:	Malley, James P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	14B411	Term Date:		IDC Rate Code:	UOON06	34.20%	Budget Controls	STDBUD
Resp Org:	UDERG0	CFDA #:	NONE	Expend End Date:	UNHDST	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/04 - 6/30/22	Rev Account:	531000	IDC Dist From Code:	P1		Idc Waiver	NO
				Fund Type Level 2			Uniform Guidance	NO

Org: UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	161.04	506,175.38	0.00	(506,175.38)	(506,175.38)
***Total Revenue	0.00	0.00	161.04	506,175.38	0.00	(506,175.38)	(506,175.38)

Grant: 14B420 - I-WARP
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	01/20/2015	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/04 - 6/30/14	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,000.20	0.00	(29,000.20)	(29,000.20)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,442.00	0.00	(1,442.00)	(1,442.00)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	13,728.50	0.00	(13,728.50)	(13,728.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,213.71	0.00	(37,213.71)	(37,213.71)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,790.15	0.00	(9,790.15)	(9,790.15)
615F10	PAT	0.00	0.00	0.00	45,744.60	0.00	(45,744.60)	(45,744.60)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	21.25	0.00	(21.25)	(21.25)
61SNSH	Student Labor	0.00	0.00	0.00	58,712.91	0.00	(58,712.91)	(58,712.91)
*Total: Personnel		0.00	80,000.00	0.00	195,910.82	0.00	(195,910.82)	(115,910.82)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	31,428.75	0.00	(31,428.75)	(31,428.75)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,165.42	0.00	(2,165.42)	(2,165.42)
*Total: Fringe Benefits		0.00	0.00	0.00	33,594.17	0.00	(33,594.17)	(33,594.17)
710100	Out-of-State Travel	0.00	0.00	0.00	4,149.28	0.00	(4,149.28)	(4,149.28)
*Total: Travel		0.00	0.00	0.00	4,149.28	0.00	(4,149.28)	(4,149.28)
711100	Supplies-General	0.00	720,000.00	0.00	0.00	0.00	0.00	720,000.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
711138	Supplies-Parts	0.00	0.00	0.00	6,031.45	0.00	(6,031.45)	(6,031.45)
714000	Postage-General	0.00	0.00	0.00	13.69	0.00	(13.69)	(13.69)
714030	Postage-Express Mail	0.00	0.00	0.00	254.93	0.00	(254.93)	(254.93)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,379.07	0.00	(7,379.07)	(7,379.07)
717200	Other Professional Services-General	0.00	0.00	0.00	432,900.00	0.00	(432,900.00)	(432,900.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
718000	Telecom-General	0.00	0.00	0.00	3,661.96	0.00	(3,661.96)	(3,661.96)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	847.17	0.00	(847.17)	(847.17)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.84	0.00	(3.84)	(3.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	190.21	0.00	(190.21)	(190.21)

Grant: 14B420 - I-WARP
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/04 - 6/30/14

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 01/20/2015	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	OTHER
Rev Account:	Fund Type Level 2: P1	Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	0.00	720,000.00	0.00	452,642.13	0.00	(452,642.13)	267,357.87
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,101.63	0.00	(16,101.63)	(16,101.63)
*Total: Tuition	0.00	0.00	0.00	16,101.63	0.00	(16,101.63)	(16,101.63)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(199,927.58)	0.00	199,927.58	199,927.58
*Total: Other	0.00	0.00	0.00	(199,927.58)	0.00	199,927.58	199,927.58
**Total Direct Cost Expenditures	0.00	800,000.00	0.00	502,470.45	0.00	(502,470.45)	297,529.55
760300 F&A Expenditures	0.00	0.00	0.00	70,945.00	0.00	(70,945.00)	(70,945.00)
*Total: Indirect Costs	0.00	0.00	0.00	70,945.00	0.00	(70,945.00)	(70,945.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	70,945.00	0.00	(70,945.00)	(70,945.00)
***Total Expenditures	0.00	800,000.00	0.00	573,415.45	0.00	(573,415.45)	226,584.55
Revenue							
531000 US Corporate Grants & Contracts	0.00	300,000.00	0.00	477,759.00	0.00	(477,759.00)	(177,759.00)
531300 Program Income-General	0.00	500,000.00	0.00	79,441.00	0.00	(79,441.00)	420,559.00
*Total: Sponsored Programs	0.00	800,000.00	0.00	557,200.00	0.00	(557,200.00)	242,800.00
***Total Revenue	0.00	800,000.00	0.00	557,200.00	0.00	(557,200.00)	242,800.00

Grant: 14B420 - I-WARP
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	01/20/2015	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/04 - 6/30/14	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

ORG: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,124.24	0.00	(17,124.24)	(17,124.24)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,893.21	0.00	(7,893.21)	(7,893.21)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,536.00	0.00	(11,536.00)	(11,536.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	13,043.24	0.00	(13,043.24)	(13,043.24)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,503.43	0.00	(5,503.43)	(5,503.43)
615F10 PAT	0.00	0.00	0.00	41,128.06	0.00	(41,128.06)	(41,128.06)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	344.00	0.00	(344.00)	(344.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	137.00	0.00	(137.00)	(137.00)
61SNSH Student Labor	0.00	0.00	0.00	50,307.36	0.00	(50,307.36)	(50,307.36)
61SNWS College Work Study	0.00	0.00	0.00	636.95	0.00	(636.95)	(636.95)
*Total: Personnel	0.00	0.00	0.00	147,653.49	0.00	(147,653.49)	(147,653.49)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,438.42	0.00	(1,438.42)	(1,438.42)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,056.48	0.00	(20,056.48)	(20,056.48)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,442.84	0.00	(1,442.84)	(1,442.84)
*Total: Fringe Benefits	0.00	0.00	0.00	22,937.74	0.00	(22,937.74)	(22,937.74)
710100 Out-of-State Travel	0.00	0.00	0.00	5,332.20	0.00	(5,332.20)	(5,332.20)
710300 Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: Travel	0.00	0.00	0.00	6,082.20	0.00	(6,082.20)	(6,082.20)
711100 Supplies-General	0.00	310,000.00	0.00	0.00	0.00	0.00	310,000.00
711138 Supplies-Parts	0.00	0.00	0.00	5,574.02	0.00	(5,574.02)	(5,574.02)
713000 Printing & Copying-General	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
714000 Postage-General	0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
714030 Postage-Express Mail	0.00	0.00	0.00	275.69	0.00	(275.69)	(275.69)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,233.73	0.00	(2,233.73)	(2,233.73)
718000 Telecom-General	0.00	0.00	0.00	483.68	0.00	(483.68)	(483.68)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	660.96	0.00	(660.96)	(660.96)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.82	0.00	(1.82)	(1.82)
*Total: Supplies	0.00	310,000.00	0.00	9,282.25	0.00	(9,282.25)	300,717.75
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,145.40	0.00	(1,145.40)	(1,145.40)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,561.98	0.00	(9,561.98)	(9,561.98)
*Total: Tuition	0.00	0.00	0.00	10,707.38	0.00	(10,707.38)	(10,707.38)

Grant: 14B420 - I-WARP
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/04 - 6/30/14

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	01/20/2015	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC20	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	OTHER	
				Idc Waiver	NO	

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(85,373.41)	0.00	85,373.41	85,373.41
*Total: Other	0.00	0.00	0.00	(85,373.41)	0.00	85,373.41	85,373.41
**Total Direct Cost Expenditures	0.00	310,000.00	0.00	111,289.65	0.00	(111,289.65)	198,710.35
760300 F&A Expenditures	0.00	0.00	0.00	33,704.90	0.00	(33,704.90)	(33,704.90)
*Total: Indirect Costs	0.00	0.00	0.00	33,704.90	0.00	(33,704.90)	(33,704.90)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	33,704.90	0.00	(33,704.90)	(33,704.90)
***Total Expenditures	0.00	310,000.00	0.00	144,994.55	0.00	(144,994.55)	165,005.45
Revenue							
531000 US Corporate Grants & Contracts	0.00	310,000.00	0.00	157,460.00	0.00	(157,460.00)	152,540.00
531300 Program Income-General	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
*Total: Sponsored Programs	0.00	310,000.00	0.00	161,210.00	0.00	(161,210.00)	148,790.00
***Total Revenue	0.00	310,000.00	0.00	161,210.00	0.00	(161,210.00)	148,790.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B429 - IP SEC
 Fund: 14B429 - IP SEC

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 8/1/04 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: Supplies	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
**Total Direct Cost Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Revenue							
531300 Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: Sponsored Programs	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Revenue	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B430 - Digital Home
 Fund: 14B430 - Digital Home

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 8/1/04 - 6/30/14

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: Supplies	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
**Total Direct Cost Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Revenue							
531300 Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: Sponsored Programs	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Revenue	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00

Grant: 14B535 - Management
 Fund: 14B535 - EHIS Management

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	(552.00)	0.00	102,892.34	0.00	(102,892.34)	(103,444.34)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,052.12	0.00	(7,052.12)	(7,052.12)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	398.28	0.00	(398.28)	(398.28)
611F60 Faculty NTT Research	0.00	0.00	0.00	356,752.70	0.00	(356,752.70)	(356,752.70)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	357.72	0.00	(357.72)	(357.72)
611PSR *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	552.00	0.00	552.00	0.00	(552.00)	0.00
615F10 PAT	22,566.00	(7,821.00)	0.00	384,507.17	0.00	(361,941.17)	(392,328.17)
615F1R Retro PAT	0.00	0.00	0.00	617.67	0.00	(617.67)	(617.67)
615NZ0 PAT Unallocated Budget (Bud Only)	890,219.00	861,833.00	0.00	0.00	0.00	890,219.00	861,833.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	832.00	0.00	(832.00)	(832.00)
*Total: Personnel	912,785.00	854,012.00	0.00	853,962.00	0.00	58,823.00	50.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,667.73	0.00	(8,667.73)	(8,667.73)
65YF10 Full Fringe Benefit Distr Expe	349,308.00	329,800.00	0.00	321,034.18	0.00	28,273.82	8,765.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	45.83	0.00	(45.83)	(45.83)
*Total: Fringe Benefits	349,308.00	329,800.00	0.00	329,747.74	0.00	19,560.26	52.26
710 Travel	5,422.00	116.93	0.00	0.00	0.00	5,422.00	116.93
710100 Out-of-State Travel	0.00	7,663.44	0.00	7,663.44	0.00	(7,663.44)	0.00
710200 Foreign Travel	0.00	508.63	0.00	508.63	0.00	(508.63)	0.00
*Total: Travel	5,422.00	8,289.00	0.00	8,172.07	0.00	(2,750.07)	116.93
711100 Supplies-General	0.00	0.00	0.00	9.95	0.00	(9.95)	(9.95)
7112 Research Supplies	18,197.92	12,196.92	0.00	0.00	0.00	18,197.92	12,196.92
711200 Research Supplies	250.00	8,350.00	0.00	7,515.60	0.00	(7,265.60)	834.40
712 Library Acquisitions	632.00	632.00	0.00	0.00	0.00	632.00	632.00
713000 Printing & Copying-General	0.00	0.00	0.00	434.38	0.00	(434.38)	(434.38)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	171.33	0.00	(171.33)	(171.33)
714030 Postage-Express Mail	0.00	0.00	0.00	591.66	0.00	(591.66)	(591.66)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	8,875.36	0.00	(8,875.36)	(8,875.36)
716100 Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000 Telecom-General	0.00	0.00	0.00	655.20	0.00	(655.20)	(655.20)

Grant: 14B535 - Management
 Fund: 14B535 - EHIS Management

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	128.34	0.00	(128.34)	(128.34)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,068.01	0.00	(3,068.01)	(3,068.01)
719100 Membership Dues & Fees	0.00	0.00	0.00	144.07	0.00	(144.07)	(144.07)
*Total: Supplies	19,079.92	21,178.92	0.00	21,850.90	0.00	(2,770.98)	(671.98)
**Total Direct Cost Expenditures	1,286,594.92	1,213,279.92	0.00	1,213,732.71	0.00	72,862.21	(452.79)
760300 F&A Expenditures	542,794.00	552,761.00	0.00	552,308.21	0.00	(9,514.21)	452.79
*Total: Indirect Costs	542,794.00	552,761.00	0.00	552,308.21	0.00	(9,514.21)	452.79
**Total Indirect Cost Expenditures	542,794.00	552,761.00	0.00	552,308.21	0.00	(9,514.21)	452.79
***Total Expenditures	1,829,388.92	1,766,040.92	0.00	1,766,040.92	0.00	63,348.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,766,040.92	0.00	(1,766,040.92)	(1,766,040.92)
*Total: Sponsored Programs	0.00	0.00	0.00	1,766,040.92	0.00	(1,766,040.92)	(1,766,040.92)
***Total Revenue	0.00	0.00	0.00	1,766,040.92	0.00	(1,766,040.92)	(1,766,040.92)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B536 - EHIS Design and Build

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	(80,215.42)	0.00	35,032.87	0.00	(35,032.87)	(115,248.29)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	34,917.31	0.00	(34,917.31)	(34,917.31)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	51.39	0.00	(51.39)	(51.39)
611F60 Faculty NTT Research	0.00	0.00	0.00	205,197.66	0.00	(205,197.66)	(205,197.66)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	735.97	0.00	(735.97)	(735.97)
611PRR *OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	965.95	0.00	965.95	0.00	(965.95)	0.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	79,249.47	0.00	79,249.47	0.00	(79,249.47)	0.00
615F10 PAT	0.00	127,890.00	0.00	1,285,028.55	0.00	(1,285,028.55)	(1,157,138.55)
615F1R Retro PAT	0.00	0.00	0.00	1,034.69	0.00	(1,034.69)	(1,034.69)
615NZ0 PAT Unallocated Budget (Bud Only)	1,498,369.00	1,520,002.28	0.00	0.00	0.00	1,498,369.00	1,520,002.28
61CPBN *OBS*Bonus & Recruitment	0.00	466.72	0.00	466.72	0.00	(466.72)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,075.00	0.00	(6,075.00)	(6,075.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	124.60	0.00	(124.60)	(124.60)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,345.04	0.00	(1,345.04)	(1,345.04)
*Total: Personnel	1,498,369.00	1,648,359.00	0.00	1,650,225.22	0.00	(151,856.22)	(1,866.22)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,067.34	0.00	(3,067.34)	(3,067.34)
65YF10 Full Fringe Benefit Distr Expe	596,477.00	642,912.00	0.00	632,632.41	0.00	(36,155.41)	10,279.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,207.56	0.00	(7,207.56)	(7,207.56)
*Total: Fringe Benefits	596,477.00	642,912.00	0.00	642,907.31	0.00	(46,430.31)	4.69
710 Travel	13,259.00	10.18	0.00	0.00	0.00	13,259.00	10.18
710000 In-State Travel	0.00	127.32	0.00	127.32	0.00	(127.32)	0.00
710100 Out-of-State Travel	0.00	10,345.59	0.00	10,345.59	0.00	(10,345.59)	0.00
710200 Foreign Travel	0.00	1,176.34	0.00	1,176.34	0.00	(1,176.34)	0.00
*Total: Travel	13,259.00	11,659.43	0.00	11,649.25	0.00	1,609.75	10.18
740000 Cap Equipment	238,720.43	84,145.43	0.00	59,715.13	0.00	179,005.30	24,430.30
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	24,380.12	0.00	(24,380.12)	(24,380.12)
*Total: Equipment	238,720.43	84,145.43	0.00	84,095.25	0.00	154,625.18	50.18
7112 Research Supplies	239,371.00	239,371.00	0.00	0.00	0.00	239,371.00	239,371.00

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B536 - EHIS Design and Build

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	37,866.00	0.00	268,128.80	0.00	(268,128.80)	(230,262.80)
713000 Printing & Copying-General	0.00	0.00	0.00	127.36	0.00	(127.36)	(127.36)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	6,972.67	0.00	(6,972.67)	(6,972.67)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	215.34	0.00	(215.34)	(215.34)
717200 Other Professional Services-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
718000 Telecom-General	0.00	0.00	0.00	48.82	0.00	(48.82)	(48.82)
719100 Membership Dues & Fees	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
*Total: Supplies	239,371.00	277,237.00	0.00	277,236.99	0.00	(37,865.99)	0.01
730001 Subcontracts 01	237,428.00	135,765.00	0.00	133,964.00	0.00	103,464.00	1,801.00
*Total: Contractual	237,428.00	135,765.00	0.00	133,964.00	0.00	103,464.00	1,801.00
**Total Direct Cost Expenditures	2,823,624.43	2,800,077.86	0.00	2,800,078.02	0.00	23,546.41	(0.16)
760300 F&A Expenditures	1,098,036.00	1,173,642.00	0.00	1,173,641.84	0.00	(75,605.84)	0.16
*Total: Indirect Costs	1,098,036.00	1,173,642.00	0.00	1,173,641.84	0.00	(75,605.84)	0.16
**Total Indirect Cost Expenditures	1,098,036.00	1,173,642.00	0.00	1,173,641.84	0.00	(75,605.84)	0.16
***Total Expenditures	3,921,660.43	3,973,719.86	0.00	3,973,719.86	0.00	(52,059.43)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	3,973,719.86	0.00	(3,973,719.86)	(3,973,719.86)
*Total: Sponsored Programs	0.00	0.00	0.00	3,973,719.86	0.00	(3,973,719.86)	(3,973,719.86)
***Total Revenue	0.00	0.00	0.00	3,973,719.86	0.00	(3,973,719.86)	(3,973,719.86)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B538 - EHIS Fab and Assembly

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,372.04	0.00	(9,372.04)	(9,372.04)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,197.64	0.00	(7,197.64)	(7,197.64)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	48.53	0.00	(48.53)	(48.53)
615F10 PAT	34,500.00	59,345.00	0.00	400,699.64	0.00	(366,199.64)	(341,354.64)
615F1R Retro PAT	0.00	0.00	0.00	1,072.38	0.00	(1,072.38)	(1,072.38)
615NZ0 PAT Unallocated Budget (Bud Only)	356,586.00	360,346.50	0.00	0.00	0.00	356,586.00	360,346.50
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	1,301.95	0.00	(1,301.95)	(1,301.95)
*Total: Personnel	391,086.00	419,691.50	0.00	419,692.18	0.00	(28,606.18)	(0.68)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	824.46	0.00	(824.46)	(824.46)
65YF10 Full Fringe Benefit Distr Expe	168,480.00	183,029.82	0.00	182,206.03	0.00	(13,726.03)	823.79
*Total: Fringe Benefits	168,480.00	183,029.82	0.00	183,030.49	0.00	(14,550.49)	(0.67)
710100 Out-of-State Travel	1,000.00	216.93	0.00	216.93	0.00	783.07	0.00
*Total: Travel	1,000.00	216.93	0.00	216.93	0.00	783.07	0.00
740000 Cap Equipment	366,711.00	288,775.00	0.00	0.00	0.00	366,711.00	288,775.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	288,774.96	0.00	(288,774.96)	(288,774.96)
*Total: Equipment	366,711.00	288,775.00	0.00	288,774.96	0.00	77,936.04	0.04
7112 Research Supplies	17,761.00	17,761.00	0.00	0.00	0.00	17,761.00	17,761.00
711200 Research Supplies	5,000.00	4,853.84	0.00	21,578.69	0.00	(16,578.69)	(16,724.85)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	200.02	0.00	(200.02)	(200.02)
714030 Postage-Express Mail	0.00	0.00	0.00	170.32	0.00	(170.32)	(170.32)
717200 Other Professional Services-General	0.00	0.00	0.00	665.81	0.00	(665.81)	(665.81)
*Total: Supplies	22,761.00	22,614.84	0.00	22,614.84	0.00	146.16	0.00
**Total Direct Cost Expenditures	950,038.00	914,328.09	0.00	914,329.40	0.00	35,708.60	(1.31)
760300 F&A Expenditures	254,765.51	288,188.42	0.00	288,187.11	0.00	(33,421.60)	1.31
*Total: Indirect Costs	254,765.51	288,188.42	0.00	288,187.11	0.00	(33,421.60)	1.31
**Total Indirect Cost Expenditures	254,765.51	288,188.42	0.00	288,187.11	0.00	(33,421.60)	1.31
***Total Expenditures	1,204,803.51	1,202,516.51	0.00	1,202,516.51	0.00	2,287.00	(0.00)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B538 - EHIS Fab and Assembly

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,202,516.51	0.00	(1,202,516.51)	(1,202,516.51)
*Total: Sponsored Programs	0.00	0.00	0.00	1,202,516.51	0.00	(1,202,516.51)	(1,202,516.51)
***Total Revenue	0.00	0.00	0.00	1,202,516.51	0.00	(1,202,516.51)	(1,202,516.51)

Grant: 14B535 - Management
 Fund: 14B539 - EHIS I and T

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDC
Sponsor ID:	900731	CFDA #:	43.000	Term Date:	
Resp Org:	UZSP00	Expend End Date:		IDC Rate Code:	URON10 47.50%
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	IDC Dist From Code:	UNHDST 47.5
				Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,322.74	0.00	(43,322.74)	(43,322.74)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,490.01	0.00	(23,490.01)	(23,490.01)
611F60 Faculty NTT Research	0.00	0.00	0.00	91,152.02	0.00	(91,152.02)	(91,152.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,593.84	0.00	(1,593.84)	(1,593.84)
615F10 PAT	38,310.00	39,389.00	0.00	117,466.46	0.00	(79,156.46)	(78,077.46)
615NZ0 PAT Unallocated Budget (Bud Only)	255,938.00	237,633.96	0.00	0.00	0.00	255,938.00	237,633.96
*Total: Personnel	294,248.00	277,022.96	0.00	277,025.07	0.00	17,222.93	(2.11)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,637.04	0.00	(3,637.04)	(3,637.04)
65YF10 Full Fringe Benefit Distr Expe	121,227.00	108,814.00	0.00	105,176.42	0.00	16,050.58	3,637.58
*Total: Fringe Benefits	121,227.00	108,814.00	0.00	108,813.46	0.00	12,413.54	0.54
710 Travel	18,718.00	0.26	0.00	0.00	0.00	18,718.00	0.26
710100 Out-of-State Travel	0.00	17,594.38	0.00	17,594.38	0.00	(17,594.38)	0.00
710400 Student or Non-Emp Travel	0.00	774.36	0.00	774.36	0.00	(774.36)	0.00
*Total: Travel	18,718.00	18,369.00	0.00	18,368.74	0.00	349.26	0.26
740000 Cap Equipment	0.00	1,223.00	0.00	0.00	0.00	0.00	1,223.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	1,222.93	0.00	(1,222.93)	(1,222.93)
*Total: Equipment	0.00	1,223.00	0.00	1,222.93	0.00	(1,222.93)	0.07
7112 Research Supplies	3,228.00	5,782.00	0.00	0.00	0.00	3,228.00	5,782.00
711200 Research Supplies	7,381.00	9,381.00	0.00	13,136.04	0.00	(5,755.04)	(3,755.04)
714030 Postage-Express Mail	0.00	0.00	0.00	302.14	0.00	(302.14)	(302.14)
717200 Other Professional Services-General	0.00	0.00	0.00	1,724.14	0.00	(1,724.14)	(1,724.14)
*Total: Supplies	10,609.00	15,163.00	0.00	15,162.32	0.00	(4,553.32)	0.68
**Total Direct Cost Expenditures	444,802.00	420,591.96	0.00	420,592.52	0.00	24,209.48	(0.56)
760300 F&A Expenditures	202,635.00	197,211.00	0.00	197,210.44	0.00	5,424.56	0.56
*Total: Indirect Costs	202,635.00	197,211.00	0.00	197,210.44	0.00	5,424.56	0.56
**Total Indirect Cost Expenditures	202,635.00	197,211.00	0.00	197,210.44	0.00	5,424.56	0.56
***Total Expenditures	647,437.00	617,802.96	0.00	617,802.96	0.00	29,634.04	0.00

Grant: 14B535 - Management
 Fund: 14B539 - EHIS I and T

Status: Active

Type: Contract

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information

Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	617,802.96	0.00	(617,802.96)	(617,802.96)
*Total: Sponsored Programs	0.00	0.00	0.00	617,802.96	0.00	(617,802.96)	(617,802.96)
***Total Revenue	0.00	0.00	0.00	617,802.96	0.00	(617,802.96)	(617,802.96)

Grant: 14B535 - Management
 Fund: 14B540 - EHIS Flight and GSE Software

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	2,000.00	(12,597.00)	0.00	462,588.00	0.00	(460,588.00)	(475,185.00)
615F1R Retro PAT	0.00	0.00	0.00	970.13	0.00	(970.13)	(970.13)
615NZ0 PAT Unallocated Budget (Bud Only)	464,314.00	476,687.88	0.00	0.00	0.00	464,314.00	476,687.88
61CPHX Part Time Hourly	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
61KBAW OTP - Honor & Recog Aword	0.00	0.00	0.00	7.75	0.00	(7.75)	(7.75)
*Total: Personnel	466,314.00	464,090.88	0.00	464,090.88	0.00	2,223.12	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.72	0.00	(0.72)	(0.72)
65YF10 Full Fringe Benefit Distr Expe	193,619.00	194,112.69	0.00	194,067.87	0.00	(448.87)	44.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	44.10	0.00	(44.10)	(44.10)
*Total: Fringe Benefits	193,619.00	194,112.69	0.00	194,112.69	0.00	(493.69)	(0.00)
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	1,129.56	0.00	1,129.56	0.00	(1,129.56)	0.00
*Total: Travel	0.00	1,129.56	0.00	1,129.56	0.00	(1,129.56)	0.00
740000 Cap Equipment	19,050.00	55,392.72	0.00	0.00	0.00	19,050.00	55,392.72
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	55,392.72	0.00	(55,392.72)	(55,392.72)
*Total: Equipment	19,050.00	55,392.72	0.00	55,392.72	0.00	(36,342.72)	0.00
7112 Research Supplies	8,582.00	8,006.76	0.00	0.00	0.00	8,582.00	8,006.76
711200 Research Supplies	0.00	2,886.00	0.00	10,772.77	0.00	(10,772.77)	(7,886.77)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	115.33	0.00	(115.33)	(115.33)
718000 Telecom-General	0.00	0.00	0.00	4.66	0.00	(4.66)	(4.66)
*Total: Supplies	8,582.00	10,892.76	0.00	10,892.76	0.00	(2,310.76)	(0.00)
**Total Direct Cost Expenditures	687,565.00	725,618.61	0.00	725,618.61	0.00	(38,053.61)	0.00
760300 F&A Expenditures	318,405.00	302,893.08	0.00	302,893.08	0.00	15,511.92	0.00
*Total: Indirect Costs	318,405.00	302,893.08	0.00	302,893.08	0.00	15,511.92	0.00
**Total Indirect Cost Expenditures	318,405.00	302,893.08	0.00	302,893.08	0.00	15,511.92	0.00
***Total Expenditures	1,005,970.00	1,028,511.69	0.00	1,028,511.69	0.00	(22,541.69)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management
 Fund: 14B540 - EHIS Flight and GSE Software

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,028,511.69	0.00	(1,028,511.69)	(1,028,511.69)
*Total: Sponsored Programs	0.00	0.00	0.00	1,028,511.69	0.00	(1,028,511.69)	(1,028,511.69)
***Total Revenue	0.00	0.00	0.00	1,028,511.69	0.00	(1,028,511.69)	(1,028,511.69)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B542 - EHIS Ground Processing Algs

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	(7,396.15)	0.00	30,962.35	0.00	(30,962.35)	(38,358.50)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	71,641.83	0.00	(71,641.83)	(71,641.83)
611F60 Faculty NTT Research	0.00	0.00	0.00	9,000.20	0.00	(9,000.20)	(9,000.20)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	887.08	0.00	(887.08)	(887.08)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	7,396.15	0.00	7,396.15	0.00	(7,396.15)	0.00
615F10 PAT	4,525.00	5,096.00	0.00	0.00	0.00	4,525.00	5,096.00
615NZ0 PAT Unallocated Budget (Bud Only)	117,698.00	115,005.35	0.00	0.00	0.00	117,698.00	115,005.35
*Total: Personnel	122,223.00	120,101.35	0.00	119,887.61	0.00	2,335.39	213.74
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,715.51	0.00	(2,715.51)	(2,715.51)
65YF10 Full Fringe Benefit Distr Expe	32,395.00	37,327.00	0.00	34,242.07	0.00	(1,847.07)	3,084.93
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	614.16	0.00	(614.16)	(614.16)
*Total: Fringe Benefits	32,395.00	37,327.00	0.00	37,571.74	0.00	(5,176.74)	(244.74)
7112 Research Supplies	959.00	152.00	0.00	0.00	0.00	959.00	152.00
711200 Research Supplies	0.00	113.00	0.00	234.00	0.00	(234.00)	(121.00)
*Total: Supplies	959.00	265.00	0.00	234.00	0.00	725.00	31.00
**Total Direct Cost Expenditures	155,577.00	157,693.35	0.00	157,693.35	0.00	(2,116.35)	0.00
760300 F&A Expenditures	66,699.00	71,460.50	0.00	71,460.50	0.00	(4,761.50)	0.00
*Total: Indirect Costs	66,699.00	71,460.50	0.00	71,460.50	0.00	(4,761.50)	0.00
**Total Indirect Cost Expenditures	66,699.00	71,460.50	0.00	71,460.50	0.00	(4,761.50)	0.00
***Total Expenditures	222,276.00	229,153.85	0.00	229,153.85	0.00	(6,877.85)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	229,153.85	0.00	(229,153.85)	(229,153.85)
*Total: Sponsored Programs	0.00	0.00	0.00	229,153.85	0.00	(229,153.85)	(229,153.85)
***Total Revenue	0.00	0.00	0.00	229,153.85	0.00	(229,153.85)	(229,153.85)

Grant: 14B535 - Management
 Fund: 14B561 - Mission Assurance

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
Resp Org:	UZSP00	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/28/06 - 12/31/29						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,402.00	2,679.00	0.00	164,680.44	0.00	(163,278.44)	(162,001.44)
615F1R Retro PAT	0.00	0.00	0.00	269.21	0.00	(269.21)	(269.21)
615NZ0 PAT Unallocated Budget (Bud Only)	155,609.00	162,454.00	0.00	0.00	0.00	155,609.00	162,454.00
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	183.10	0.00	(183.10)	(183.10)
*Total: Personnel	157,011.00	165,133.00	0.00	165,132.75	0.00	(8,121.75)	0.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	17.03	0.00	(17.03)	(17.03)
65YF10 Full Fringe Benefit Distr Expe	67,668.00	70,854.00	0.00	70,836.29	0.00	(3,168.29)	17.71
*Total: Fringe Benefits	67,668.00	70,854.00	0.00	70,853.32	0.00	(3,185.32)	0.68
710 Travel	2,230.00	0.94	0.00	0.00	0.00	2,230.00	0.94
710100 Out-of-State Travel	0.00	653.06	0.00	653.06	0.00	(653.06)	0.00
*Total: Travel	2,230.00	654.00	0.00	653.06	0.00	1,576.94	0.94
711100 Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7112 Research Supplies	3,736.00	3,715.07	0.00	0.00	0.00	3,736.00	3,715.07
711200 Research Supplies	0.00	(416.00)	0.00	2,172.01	0.00	(2,172.01)	(2,588.01)
717200 Other Professional Services-General	0.00	0.00	0.00	1,629.10	0.00	(1,629.10)	(1,629.10)
*Total: Supplies	3,736.00	3,799.07	0.00	3,801.11	0.00	(65.11)	(2.04)
**Total Direct Cost Expenditures	230,645.00	240,440.07	0.00	240,440.24	0.00	(9,795.24)	(0.17)
760300 F&A Expenditures	103,325.00	109,479.00	0.00	109,478.83	0.00	(6,153.83)	0.17
*Total: Indirect Costs	103,325.00	109,479.00	0.00	109,478.83	0.00	(6,153.83)	0.17
**Total Indirect Cost Expenditures	103,325.00	109,479.00	0.00	109,478.83	0.00	(6,153.83)	0.17
***Total Expenditures	333,970.00	349,919.07	0.00	349,919.07	0.00	(15,949.07)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	349,919.07	0.00	(349,919.07)	(349,919.07)
*Total: Sponsored Programs	0.00	0.00	0.00	349,919.07	0.00	(349,919.07)	(349,919.07)
***Total Revenue	0.00	0.00	0.00	349,919.07	0.00	(349,919.07)	(349,919.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management
 Fund: 14B561 - Mission Assurance

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information

Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14B535 - Management
 Fund: 14B563 - System Eng. Analysis - Task 1

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
Resp Org:	UZSP00	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/28/06 - 12/31/29						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,814.18	0.00	(1,814.18)	(1,814.18)
611F60 Faculty NTT Research	0.00	0.00	0.00	5,222.79	0.00	(5,222.79)	(5,222.79)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
615F10 PAT	0.00	(182.25)	0.00	7,823.13	0.00	(7,823.13)	(8,005.38)
615NZ0 PAT Unallocated Budget (Bud Only)	15,041.35	15,041.35	0.00	0.00	0.00	15,041.35	15,041.35
*Total: Personnel	15,041.35	14,859.10	0.00	14,860.09	0.00	181.26	(0.99)
65YF10 Full Fringe Benefit Distr Expe	6,362.49	6,285.84	0.00	6,285.83	0.00	76.66	0.01
*Total: Fringe Benefits	6,362.49	6,285.84	0.00	6,285.83	0.00	76.66	0.01
710 Travel	0.00	0.20	0.00	0.00	0.00	0.00	0.20
710100 Out-of-State Travel	0.00	257.80	0.00	257.80	0.00	(257.80)	0.00
*Total: Travel	0.00	258.00	0.00	257.80	0.00	(257.80)	0.20
711200 Research Supplies	0.00	0.90	0.00	0.00	0.00	0.00	0.90
*Total: Supplies	0.00	0.90	0.00	0.00	0.00	0.00	0.90
**Total Direct Cost Expenditures	21,403.84	21,403.84	0.00	21,403.72	0.00	0.12	0.12
760300 F&A Expenditures	9,631.73	9,631.73	0.00	9,631.64	0.00	0.09	0.09
*Total: Indirect Costs	9,631.73	9,631.73	0.00	9,631.64	0.00	0.09	0.09
**Total Indirect Cost Expenditures	9,631.73	9,631.73	0.00	9,631.64	0.00	0.09	0.09
***Total Expenditures	31,035.57	31,035.57	0.00	31,035.36	0.00	0.21	0.21
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	31,035.36	0.00	(31,035.36)	(31,035.36)
*Total: Sponsored Programs	0.00	0.00	0.00	31,035.36	0.00	(31,035.36)	(31,035.36)
***Total Revenue	0.00	0.00	0.00	31,035.36	0.00	(31,035.36)	(31,035.36)

Grant: 14B535 - Management
 Fund: 14B628 - Systems Eng Analysis - Task 2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,536.00	0.00	(1,536.00)	(1,536.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	3,355.17	0.00	(3,355.17)	(3,355.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,891.00	4,891.00	0.00	0.00	0.00	4,891.00	4,891.00
*Total: Personnel	4,891.00	4,891.00	0.00	4,891.17	0.00	(0.17)	(0.17)
65YF10 Full Fringe Benefit Distr Expe	2,005.00	2,005.00	0.00	2,005.41	0.00	(0.41)	(0.41)
*Total: Fringe Benefits	2,005.00	2,005.00	0.00	2,005.41	0.00	(0.41)	(0.41)
**Total Direct Cost Expenditures	6,896.00	6,896.00	0.00	6,896.58	0.00	(0.58)	(0.58)
760300 F&A Expenditures	3,104.05	3,104.05	0.00	3,103.47	0.00	0.58	0.58
*Total: Indirect Costs	3,104.05	3,104.05	0.00	3,103.47	0.00	0.58	0.58
**Total Indirect Cost Expenditures	3,104.05	3,104.05	0.00	3,103.47	0.00	0.58	0.58
***Total Expenditures	10,000.05	10,000.05	0.00	10,000.05	0.00	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	10,000.05	0.00	(10,000.05)	(10,000.05)
*Total: Sponsored Programs	0.00	0.00	0.00	10,000.05	0.00	(10,000.05)	(10,000.05)
***Total Revenue	0.00	0.00	0.00	10,000.05	0.00	(10,000.05)	(10,000.05)

Grant: 14B535 - Management
 Fund: 14B741 - Engineering Analysis Task 6

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
Resp Org:	UZSP00	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/28/06 - 12/31/29						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,953.90	0.00	(4,953.90)	(4,953.90)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	35,666.86	0.00	(35,666.86)	(35,666.86)
611F60 Faculty NTT Research	0.00	0.00	0.00	49,829.90	0.00	(49,829.90)	(49,829.90)
615F10 PAT	4,000.00	4,005.00	0.00	8,619.61	0.00	(4,619.61)	(4,614.61)
615NZ0 PAT Unallocated Budget (Bud Only)	107,381.32	103,481.32	0.00	0.00	0.00	107,381.32	103,481.32
61CPHX Part Time Hourly	0.00	0.00	0.00	8,416.13	0.00	(8,416.13)	(8,416.13)
*Total: Personnel	111,381.32	107,486.32	0.00	107,486.40	0.00	3,894.92	(0.08)
65YB10 Base Benefit Distr (fica)	0.00	(23.00)	0.00	366.77	0.00	(366.77)	(389.77)
65YF10 Full Fringe Benefit Distr Expe	41,502.19	39,430.19	0.00	38,377.89	0.00	3,124.30	1,052.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	661.74	0.00	(661.74)	(661.74)
*Total: Fringe Benefits	41,502.19	39,407.19	0.00	39,406.40	0.00	2,095.79	0.79
710 Travel	7,000.00	1,508.25	0.00	0.00	0.00	7,000.00	1,508.25
710100 Out-of-State Travel	0.00	5,373.04	0.00	5,373.04	0.00	(5,373.04)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
*Total: Travel	7,000.00	6,881.29	0.00	5,798.04	0.00	1,201.96	1,083.25
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	1,234.75	0.00	(1,234.75)	(1,234.75)
714030 Postage-Express Mail	0.00	0.00	0.00	7.45	0.00	(7.45)	(7.45)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	304.30	0.00	(304.30)	(304.30)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	30.82	0.00	(30.82)	(30.82)
*Total: Supplies	500.00	500.00	0.00	1,577.32	0.00	(1,077.32)	(1,077.32)
**Total Direct Cost Expenditures	160,383.51	154,274.80	0.00	154,268.16	0.00	6,115.35	6.64
760300 F&A Expenditures	73,513.13	72,791.13	0.00	72,797.77	0.00	715.36	(6.64)
*Total: Indirect Costs	73,513.13	72,791.13	0.00	72,797.77	0.00	715.36	(6.64)
**Total Indirect Cost Expenditures	73,513.13	72,791.13	0.00	72,797.77	0.00	715.36	(6.64)
***Total Expenditures	233,896.64	227,065.93	0.00	227,065.93	0.00	6,830.71	(0.00)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B741 - Engineering Analysis Task 6

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	227,065.93	0.00	(227,065.93)	(227,065.93)
*Total: Sponsored Programs	0.00	0.00	0.00	227,065.93	0.00	(227,065.93)	(227,065.93)
***Total Revenue	0.00	0.00	0.00	227,065.93	0.00	(227,065.93)	(227,065.93)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B808 - Mission Assurance FM2

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,526.00	1,912.00	0.00	15,255.39	0.00	(13,729.39)	(13,343.39)
615NZ0 PAT Unallocated Budget (Bud Only)	13,771.04	13,343.39	0.00	0.00	0.00	13,771.04	13,343.39
*Total: Personnel	15,297.04	15,255.39	0.00	15,255.39	0.00	41.65	0.00
65YF10 Full Fringe Benefit Distr Expe	6,928.64	6,907.06	0.00	6,907.06	0.00	21.58	0.00
*Total: Fringe Benefits	6,928.64	6,907.06	0.00	6,907.06	0.00	21.58	0.00
7112 Research Supplies	51.00	40.00	0.00	0.00	0.00	51.00	40.00
711200 Research Supplies	0.00	(40.00)	0.00	0.00	0.00	0.00	(40.00)
*Total: Supplies	51.00	0.00	0.00	0.00	0.00	51.00	0.00
**Total Direct Cost Expenditures	22,276.68	22,162.45	0.00	22,162.45	0.00	114.23	0.00
760300 F&A Expenditures	10,319.26	10,461.06	0.00	10,461.06	0.00	(141.80)	0.00
*Total: Indirect Costs	10,319.26	10,461.06	0.00	10,461.06	0.00	(141.80)	0.00
**Total Indirect Cost Expenditures	10,319.26	10,461.06	0.00	10,461.06	0.00	(141.80)	0.00
***Total Expenditures	32,595.94	32,623.51	0.00	32,623.51	0.00	(27.57)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	32,623.51	0.00	(32,623.51)	(32,623.51)
*Total: Sponsored Programs	0.00	0.00	0.00	32,623.51	0.00	(32,623.51)	(32,623.51)
***Total Revenue	0.00	0.00	0.00	32,623.51	0.00	(32,623.51)	(32,623.51)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B809 - Mission Assurance FM3

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,257.00	1,257.00	0.00	9,409.82	0.00	(8,152.82)	(8,152.82)
615NZ0 PAT Unallocated Budget (Bud Only)	11,879.70	8,152.82	0.00	0.00	0.00	11,879.70	8,152.82
*Total: Personnel	13,136.70	9,409.82	0.00	9,409.82	0.00	3,726.88	0.00
65YF10 Full Fringe Benefit Distr Expe	5,439.61	4,290.61	0.00	4,290.61	0.00	1,149.00	0.00
*Total: Fringe Benefits	5,439.61	4,290.61	0.00	4,290.61	0.00	1,149.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	18,576.31	13,700.43	0.00	13,700.43	0.00	4,875.88	0.00
760300 F&A Expenditures	8,684.09	6,484.09	0.00	6,484.09	0.00	2,200.00	0.00
*Total: Indirect Costs	8,684.09	6,484.09	0.00	6,484.09	0.00	2,200.00	0.00
**Total Indirect Cost Expenditures	8,684.09	6,484.09	0.00	6,484.09	0.00	2,200.00	0.00
***Total Expenditures	27,260.40	20,184.52	0.00	20,184.52	0.00	7,075.88	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	20,184.52	0.00	(20,184.52)	(20,184.52)
*Total: Sponsored Programs	0.00	0.00	0.00	20,184.52	0.00	(20,184.52)	(20,184.52)
***Total Revenue	0.00	0.00	0.00	20,184.52	0.00	(20,184.52)	(20,184.52)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B810 - Mission Assurance FM4

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	325.00	(275.00)	0.00	3,143.53	0.00	(2,818.53)	(3,418.53)
615NZ0 PAT Unallocated Budget (Bud Only)	6,200.00	3,417.86	0.00	0.00	0.00	6,200.00	3,417.86
*Total: Personnel	6,525.00	3,142.86	0.00	3,143.53	0.00	3,381.47	(0.67)
65YF10 Full Fringe Benefit Distr Expe	2,937.00	1,433.00	0.00	1,432.58	0.00	1,504.42	0.42
*Total: Fringe Benefits	2,937.00	1,433.00	0.00	1,432.58	0.00	1,504.42	0.42
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
711200 Research Supplies	0.00	864.00	0.00	0.00	0.00	0.00	864.00
717200 Other Professional Services-General	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
*Total: Supplies	1.00	865.00	0.00	865.00	0.00	(864.00)	0.00
**Total Direct Cost Expenditures	9,463.00	5,440.86	0.00	5,441.11	0.00	4,021.89	(0.25)
760300 F&A Expenditures	4,446.00	2,572.00	0.00	2,571.75	0.00	1,874.25	0.25
*Total: Indirect Costs	4,446.00	2,572.00	0.00	2,571.75	0.00	1,874.25	0.25
**Total Indirect Cost Expenditures	4,446.00	2,572.00	0.00	2,571.75	0.00	1,874.25	0.25
***Total Expenditures	13,909.00	8,012.86	0.00	8,012.86	0.00	5,896.14	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	8,012.86	0.00	(8,012.86)	(8,012.86)
*Total: Sponsored Programs	0.00	0.00	0.00	8,012.86	0.00	(8,012.86)	(8,012.86)
***Total Revenue	0.00	0.00	0.00	8,012.86	0.00	(8,012.86)	(8,012.86)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B811 - Program Management FM2

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,721.72	0.00	(3,721.72)	(3,721.72)
611F60 Faculty NTT Research	0.00	8,414.00	0.00	4,692.22	0.00	(4,692.22)	3,721.78
615F10 PAT	6,827.00	(1,560.00)	0.00	17,707.40	0.00	(10,880.40)	(19,267.40)
615NZ0 PAT Unallocated Budget (Bud Only)	19,314.00	19,266.38	0.00	0.00	0.00	19,314.00	19,266.38
*Total: Personnel	26,141.00	26,120.38	0.00	26,121.34	0.00	19.66	(0.96)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	331.22	0.00	(331.22)	(331.22)
65YF10 Full Fringe Benefit Distr Expe	10,609.00	10,541.00	0.00	10,209.67	0.00	399.33	331.33
*Total: Fringe Benefits	10,609.00	10,541.00	0.00	10,540.89	0.00	68.11	0.11
7112 Research Supplies	1.00	(6.00)	0.00	0.00	0.00	1.00	(6.00)
711200 Research Supplies	0.00	40.00	0.00	0.00	0.00	0.00	40.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.59	0.00	(33.59)	(33.59)
*Total: Supplies	1.00	34.00	0.00	33.59	0.00	(32.59)	0.41
**Total Direct Cost Expenditures	36,751.00	36,695.38	0.00	36,695.82	0.00	55.18	(0.44)
760300 F&A Expenditures	17,130.00	17,318.00	0.00	17,317.56	0.00	(187.56)	0.44
*Total: Indirect Costs	17,130.00	17,318.00	0.00	17,317.56	0.00	(187.56)	0.44
**Total Indirect Cost Expenditures	17,130.00	17,318.00	0.00	17,317.56	0.00	(187.56)	0.44
***Total Expenditures	53,881.00	54,013.38	0.00	54,013.38	0.00	(132.38)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	54,013.38	0.00	(54,013.38)	(54,013.38)
*Total: Sponsored Programs	0.00	0.00	0.00	54,013.38	0.00	(54,013.38)	(54,013.38)
***Total Revenue	0.00	0.00	0.00	54,013.38	0.00	(54,013.38)	(54,013.38)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B812 - Program Management FM3

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,721.11	0.00	(3,721.11)	(3,721.11)
611F60 Faculty NTT Research	0.00	0.00	0.00	31,891.93	0.00	(31,891.93)	(31,891.93)
615F10 PAT	6,827.00	6,827.00	0.00	19,763.83	0.00	(12,936.83)	(12,936.83)
615NZ0 PAT Unallocated Budget (Bud Only)	56,531.00	48,531.00	0.00	0.00	0.00	56,531.00	48,531.00
*Total: Personnel	63,358.00	55,358.00	0.00	55,376.87	0.00	7,981.13	(18.87)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	331.17	0.00	(331.17)	(331.17)
65YF10 Full Fringe Benefit Distr Expe	27,679.00	24,079.00	0.00	23,756.06	0.00	3,922.94	322.94
*Total: Fringe Benefits	27,679.00	24,079.00	0.00	24,087.23	0.00	3,591.77	(8.23)
710 Travel	840.00	0.83	0.00	0.00	0.00	840.00	0.83
710100 Out-of-State Travel	0.00	839.17	0.00	839.17	0.00	(839.17)	0.00
*Total: Travel	840.00	840.00	0.00	839.17	0.00	0.83	0.83
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	91,878.00	80,278.00	0.00	80,303.27	0.00	11,574.73	(25.27)
760300 F&A Expenditures	43,508.98	38,056.98	0.00	38,031.71	0.00	5,477.27	25.27
*Total: Indirect Costs	43,508.98	38,056.98	0.00	38,031.71	0.00	5,477.27	25.27
**Total Indirect Cost Expenditures	43,508.98	38,056.98	0.00	38,031.71	0.00	5,477.27	25.27
***Total Expenditures	135,386.98	118,334.98	0.00	118,334.98	0.00	17,052.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	118,334.98	0.00	(118,334.98)	(118,334.98)
*Total: Sponsored Programs	0.00	0.00	0.00	118,334.98	0.00	(118,334.98)	(118,334.98)
***Total Revenue	0.00	0.00	0.00	118,334.98	0.00	(118,334.98)	(118,334.98)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B813 - Program Management FM4

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,720.05	0.00	(3,720.05)	(3,720.05)
611F60 Faculty NTT Research	0.00	33,255.00	0.00	29,534.03	0.00	(29,534.03)	3,720.97
615F10 PAT	0.00	(36,319.00)	0.00	8,911.76	0.00	(8,911.76)	(45,230.76)
615NZ0 PAT Unallocated Budget (Bud Only)	57,610.00	45,229.84	0.00	0.00	0.00	57,610.00	45,229.84
*Total: Personnel	57,610.00	42,165.84	0.00	42,165.84	0.00	15,444.16	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	331.09	0.00	(331.09)	(331.09)
65YF10 Full Fringe Benefit Distr Expe	19,005.00	17,973.10	0.00	17,642.01	0.00	1,362.99	331.09
*Total: Fringe Benefits	19,005.00	17,973.10	0.00	17,973.10	0.00	1,031.90	0.00
710 Travel	1,000.00	0.33	0.00	0.00	0.00	1,000.00	0.33
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	1,000.00	0.33	0.00	0.00	0.00	1,000.00	0.33
7112 Research Supplies	347.00	(473.61)	0.00	0.00	0.00	347.00	(473.61)
711200 Research Supplies	0.00	524.00	0.00	50.72	0.00	(50.72)	473.28
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	347.00	50.39	0.00	50.72	0.00	296.28	(0.33)
**Total Direct Cost Expenditures	77,962.00	60,189.66	0.00	60,189.66	0.00	17,772.34	0.00
760300 F&A Expenditures	35,431.00	28,478.67	0.00	28,478.67	0.00	6,952.33	0.00
*Total: Indirect Costs	35,431.00	28,478.67	0.00	28,478.67	0.00	6,952.33	0.00
**Total Indirect Cost Expenditures	35,431.00	28,478.67	0.00	28,478.67	0.00	6,952.33	0.00
***Total Expenditures	113,393.00	88,668.33	0.00	88,668.33	0.00	24,724.67	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	88,668.33	0.00	(88,668.33)	(88,668.33)
*Total: Sponsored Programs	0.00	0.00	0.00	88,668.33	0.00	(88,668.33)	(88,668.33)
***Total Revenue	0.00	0.00	0.00	88,668.33	0.00	(88,668.33)	(88,668.33)

Grant: 14B535 - Management
 Fund: 14B814 - Fab & Assembly FM2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20.64	0.00	(20.64)	(20.64)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	65.16	0.00	(65.16)	(65.16)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	453.73	0.00	(453.73)	(453.73)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
615F10 PAT	11,400.00	11,400.00	0.00	64,692.04	0.00	(53,292.04)	(53,292.04)
615NZ0 PAT Unallocated Budget (Bud Only)	58,937.25	58,607.90	0.00	0.00	0.00	58,937.25	58,607.90
61CPHX Part Time Hourly	0.00	0.00	0.00	4,692.16	0.00	(4,692.16)	(4,692.16)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	70,337.25	70,007.90	0.00	70,008.73	0.00	328.52	(0.83)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
65YF10 Full Fringe Benefit Distr Expe	30,531.59	29,912.13	0.00	29,502.44	0.00	1,029.15	409.69
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	407.84	0.00	(407.84)	(407.84)
*Total: Fringe Benefits	30,531.59	29,912.13	0.00	29,912.13	0.00	619.46	(0.00)
710 Travel	0.00	0.90	0.00	0.00	0.00	0.00	0.90
710100 Out-of-State Travel	0.00	97.10	0.00	97.10	0.00	(97.10)	0.00
*Total: Travel	0.00	98.00	0.00	97.10	0.00	(97.10)	0.90
740000 Cap Equipment	5,028.00	5,608.78	0.00	0.00	0.00	5,028.00	5,608.78
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	5,608.78	0.00	(5,608.78)	(5,608.78)
*Total: Equipment	5,028.00	5,608.78	0.00	5,608.78	0.00	(580.78)	0.00
7112 Research Supplies	5,245.00	5,245.00	0.00	0.00	0.00	5,245.00	5,245.00
711200 Research Supplies	275.00	275.00	0.00	4,192.33	0.00	(3,917.33)	(3,917.33)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.34	0.00	(3.34)	(3.34)
714030 Postage-Express Mail	0.00	0.00	0.00	135.09	0.00	(135.09)	(135.09)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	149.17	0.00	(149.17)	(149.17)
717200 Other Professional Services-General	0.00	0.00	0.00	1,040.14	0.00	(1,040.14)	(1,040.14)
*Total: Supplies	5,520.00	5,520.00	0.00	5,520.07	0.00	(0.07)	(0.07)

Grant: 14B535 - Management
 Fund: 14B814 - Fab & Assembly FM2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	111,416.84	111,146.81	0.00	111,146.81	0.00	270.03	0.00
760300 F&A Expenditures	52,390.02	49,687.13	0.00	49,687.13	0.00	2,702.89	0.00
*Total: Indirect Costs	52,390.02	49,687.13	0.00	49,687.13	0.00	2,702.89	0.00
**Total Indirect Cost Expenditures	52,390.02	49,687.13	0.00	49,687.13	0.00	2,702.89	0.00
***Total Expenditures	163,806.86	160,833.94	0.00	160,833.94	0.00	2,972.92	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	160,833.94	0.00	(160,833.94)	(160,833.94)
*Total: Sponsored Programs	0.00	0.00	0.00	160,833.94	0.00	(160,833.94)	(160,833.94)
***Total Revenue	0.00	0.00	0.00	160,833.94	0.00	(160,833.94)	(160,833.94)

Grant: 14B535 - Management
 Fund: 14B815 - Fab & Assembly FM3

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20.64	0.00	(20.64)	(20.64)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	259.76	0.00	(259.76)	(259.76)
615F10 PAT	6,767.00	6,767.00	0.00	57,189.41	0.00	(50,422.41)	(50,422.41)
615NZ0 PAT Unallocated Budget (Bud Only)	50,722.00	55,258.22	0.00	0.00	0.00	50,722.00	55,258.22
61CPHX Part Time Hourly	0.00	0.00	0.00	4,555.41	0.00	(4,555.41)	(4,555.41)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	57,489.00	62,025.22	0.00	62,025.22	0.00	(4,536.22)	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
65YF10 Full Fringe Benefit Distr Expe	24,404.00	26,388.58	0.00	25,990.79	0.00	(1,586.79)	397.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	395.94	0.00	(395.94)	(395.94)
*Total: Fringe Benefits	24,404.00	26,388.58	0.00	26,388.58	0.00	(1,984.58)	0.00
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	97.09	0.00	97.09	0.00	(97.09)	0.00
*Total: Travel	0.00	97.09	0.00	97.09	0.00	(97.09)	0.00
740000 Cap Equipment	5,006.00	5,608.76	0.00	0.00	0.00	5,006.00	5,608.76
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	5,608.76	0.00	(5,608.76)	(5,608.76)
*Total: Equipment	5,006.00	5,608.76	0.00	5,608.76	0.00	(602.76)	0.00
7112 Research Supplies	5,331.00	5,261.06	0.00	0.00	0.00	5,331.00	5,261.06
711200 Research Supplies	200.00	200.00	0.00	4,092.39	0.00	(3,892.39)	(3,892.39)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.33	0.00	(3.33)	(3.33)
714030 Postage-Express Mail	0.00	0.00	0.00	176.03	0.00	(176.03)	(176.03)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	149.17	0.00	(149.17)	(149.17)
717200 Other Professional Services-General	0.00	0.00	0.00	1,040.14	0.00	(1,040.14)	(1,040.14)
*Total: Supplies	5,531.00	5,461.06	0.00	5,461.06	0.00	69.94	0.00
**Total Direct Cost Expenditures	92,430.00	99,580.71	0.00	99,580.71	0.00	(7,150.71)	(0.00)
760300 F&A Expenditures	42,015.00	44,276.78	0.00	44,276.78	0.00	(2,261.78)	0.00

Grant: 14B535 - Management
 Fund: 14B815 - Fab & Assembly FM3

Status: Active
 FMGR: Lopate, Clifford
 Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	CFDA #:	43.000	Expend End Date:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	IDC Dist From Code:	UNHDST		Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	42,015.00	44,276.78	0.00	44,276.78	0.00	(2,261.78)	0.00
**Total Indirect Cost Expenditures	42,015.00	44,276.78	0.00	44,276.78	0.00	(2,261.78)	0.00
***Total Expenditures	134,445.00	143,857.49	0.00	143,857.49	0.00	(9,412.49)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	143,857.49	0.00	(143,857.49)	(143,857.49)
*Total: Sponsored Programs	0.00	0.00	0.00	143,857.49	0.00	(143,857.49)	(143,857.49)
***Total Revenue	0.00	0.00	0.00	143,857.49	0.00	(143,857.49)	(143,857.49)

Grant: 14B535 - Management
 Fund: 14B816 - Fab & Assembly FM4

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20.64	0.00	(20.64)	(20.64)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	916.01	0.00	(916.01)	(916.01)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
615F10 PAT	12,425.00	11,358.00	0.00	67,558.61	0.00	(55,133.61)	(56,200.61)
615NZ0 PAT Unallocated Budget (Bud Only)	61,809.00	63,952.82	0.00	0.00	0.00	61,809.00	63,952.82
61CPHX Part Time Hourly	0.00	0.00	0.00	6,738.68	0.00	(6,738.68)	(6,738.68)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	74,234.00	75,310.82	0.00	75,318.94	0.00	(1,084.94)	(8.12)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
65YF10 Full Fringe Benefit Distr Expe	30,885.00	31,668.55	0.00	31,098.28	0.00	(213.28)	570.27
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	568.42	0.00	(568.42)	(568.42)
*Total: Fringe Benefits	30,885.00	31,668.55	0.00	31,668.55	0.00	(783.55)	0.00
710 Travel	0.00	8.34	0.00	0.00	0.00	0.00	8.34
710100 Out-of-State Travel	0.00	538.97	0.00	538.97	0.00	(538.97)	0.00
*Total: Travel	0.00	547.31	0.00	538.97	0.00	(538.97)	8.34
740000 Cap Equipment	6,404.00	7,853.00	0.00	0.00	0.00	6,404.00	7,853.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	7,853.22	0.00	(7,853.22)	(7,853.22)
*Total: Equipment	6,404.00	7,853.00	0.00	7,853.22	0.00	(1,449.22)	(0.22)
7112 Research Supplies	4,973.00	5,073.09	0.00	0.00	0.00	4,973.00	5,073.09
711200 Research Supplies	388.00	1,098.00	0.00	4,922.76	0.00	(4,534.76)	(3,824.76)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.33	0.00	(3.33)	(3.33)
714030 Postage-Express Mail	0.00	0.00	0.00	55.72	0.00	(55.72)	(55.72)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	149.16	0.00	(149.16)	(149.16)
717200 Other Professional Services-General	0.00	0.00	0.00	1,040.12	0.00	(1,040.12)	(1,040.12)
*Total: Supplies	5,361.00	6,171.09	0.00	6,171.09	0.00	(810.09)	(0.00)
**Total Direct Cost Expenditures	116,884.00	121,550.77	0.00	121,550.77	0.00	(4,666.77)	(0.00)

Grant: 14B535 - Management
 Fund: 14B816 - Fab & Assembly FM4

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	53,431.00	53,633.38	0.00	53,633.38	0.00	(202.38)	0.00
*Total: Indirect Costs	53,431.00	53,633.38	0.00	53,633.38	0.00	(202.38)	0.00
**Total Indirect Cost Expenditures	53,431.00	53,633.38	0.00	53,633.38	0.00	(202.38)	0.00
***Total Expenditures	170,315.00	175,184.15	0.00	175,184.15	0.00	(4,869.15)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	175,184.15	0.00	(175,184.15)	(175,184.15)
*Total: Sponsored Programs	0.00	0.00	0.00	175,184.15	0.00	(175,184.15)	(175,184.15)
***Total Revenue	0.00	0.00	0.00	175,184.15	0.00	(175,184.15)	(175,184.15)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B817 - Integration & Test FM2

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	1,674.00	0.00	1,673.06	0.00	(1,673.06)	0.94
615F10 PAT	4,289.00	154.00	0.00	38,307.39	0.00	(34,018.39)	(38,153.39)
615NZ0 PAT Unallocated Budget (Bud Only)	42,713.91	38,152.45	0.00	0.00	0.00	42,713.91	38,152.45
61CPHX Part Time Hourly	0.00	2,760.00	0.00	2,760.00	0.00	(2,760.00)	0.00
*Total: Personnel	47,002.91	42,740.45	0.00	42,740.45	0.00	4,262.46	0.00
65YF10 Full Fringe Benefit Distr Expe	18,144.90	18,239.37	0.00	18,021.33	0.00	123.57	218.04
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.04	0.00	(218.04)	(218.04)
*Total: Fringe Benefits	18,144.90	18,239.37	0.00	18,239.37	0.00	(94.47)	0.00
710 Travel	800.00	0.00	0.00	0.00	0.00	800.00	0.00
710100 Out-of-State Travel	0.00	296.24	0.00	296.24	0.00	(296.24)	0.00
*Total: Travel	800.00	296.24	0.00	296.24	0.00	503.76	0.00
740000 Cap Equipment	16,116.00	14,070.00	0.00	0.00	0.00	16,116.00	14,070.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	14,070.00	0.00	(14,070.00)	(14,070.00)
*Total: Equipment	16,116.00	14,070.00	0.00	14,070.00	0.00	2,046.00	0.00
7112 Research Supplies	766.00	385.11	0.00	0.00	0.00	766.00	385.11
711200 Research Supplies	0.00	0.00	0.00	376.30	0.00	(376.30)	(376.30)
714030 Postage-Express Mail	0.00	0.00	0.00	8.81	0.00	(8.81)	(8.81)
*Total: Supplies	766.00	385.11	0.00	385.11	0.00	380.89	0.00
**Total Direct Cost Expenditures	82,829.81	75,731.17	0.00	75,731.17	0.00	7,098.64	0.00
760300 F&A Expenditures	29,305.62	29,288.99	0.00	29,288.99	0.00	16.63	0.00
*Total: Indirect Costs	29,305.62	29,288.99	0.00	29,288.99	0.00	16.63	0.00
**Total Indirect Cost Expenditures	29,305.62	29,288.99	0.00	29,288.99	0.00	16.63	0.00
***Total Expenditures	112,135.43	105,020.16	0.00	105,020.16	0.00	7,115.27	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	105,020.16	0.00	(105,020.16)	(105,020.16)
*Total: Sponsored Programs	0.00	0.00	0.00	105,020.16	0.00	(105,020.16)	(105,020.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B817 - Integration & Test FM2

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	105,020.16	0.00	(105,020.16)	(105,020.16)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B818 - Integration & Test FM3

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	542.00	0.00	456.12	0.00	(456.12)	85.88
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
615F10 PAT	4,289.00	(277.00)	0.00	11,392.88	0.00	(7,103.88)	(11,669.88)
615NZ0 PAT Unallocated Budget (Bud Only)	16,730.00	11,669.00	0.00	0.00	0.00	16,730.00	11,669.00
61CPHX Part Time Hourly	0.00	2,763.00	0.00	2,763.00	0.00	(2,763.00)	0.00
*Total: Personnel	21,019.00	14,697.00	0.00	14,697.00	0.00	6,322.00	(0.00)
65YF10 Full Fringe Benefit Distr Expe	5,284.00	5,739.27	0.00	5,520.99	0.00	(236.99)	218.28
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.28	0.00	(218.28)	(218.28)
*Total: Fringe Benefits	5,284.00	5,739.27	0.00	5,739.27	0.00	(455.27)	0.00
710 Travel	300.00	0.00	0.00	0.00	0.00	300.00	0.00
710100 Out-of-State Travel	0.00	296.24	0.00	296.24	0.00	(296.24)	0.00
*Total: Travel	300.00	296.24	0.00	296.24	0.00	3.76	0.00
740000 Cap Equipment	22,003.00	22,706.88	0.00	0.00	0.00	22,003.00	22,706.88
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	22,706.88	0.00	(22,706.88)	(22,706.88)
*Total: Equipment	22,003.00	22,706.88	0.00	22,706.88	0.00	(703.88)	0.00
7112 Research Supplies	413.78	461.25	0.00	0.00	0.00	413.78	461.25
711200 Research Supplies	0.00	815.00	0.00	600.59	0.00	(600.59)	214.41
714030 Postage-Express Mail	0.00	0.00	0.00	30.81	0.00	(30.81)	(30.81)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	93.25	0.00	(93.25)	(93.25)
717200 Other Professional Services-General	0.00	0.00	0.00	551.60	0.00	(551.60)	(551.60)
*Total: Supplies	413.78	1,276.25	0.00	1,276.25	0.00	(862.47)	(0.00)
**Total Direct Cost Expenditures	49,019.78	44,715.64	0.00	44,715.64	0.00	4,304.14	(0.00)
760300 F&A Expenditures	11,673.89	10,451.65	0.00	10,451.65	0.00	1,222.24	0.00
*Total: Indirect Costs	11,673.89	10,451.65	0.00	10,451.65	0.00	1,222.24	0.00
**Total Indirect Cost Expenditures	11,673.89	10,451.65	0.00	10,451.65	0.00	1,222.24	0.00
***Total Expenditures	60,693.67	55,167.29	0.00	55,167.29	0.00	5,526.38	(0.00)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B818 - Integration & Test FM3

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	55,167.29	0.00	(55,167.29)	(55,167.29)
*Total: Sponsored Programs	0.00	0.00	0.00	55,167.29	0.00	(55,167.29)	(55,167.29)
***Total Revenue	0.00	0.00	0.00	55,167.29	0.00	(55,167.29)	(55,167.29)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B819 - Integration & Test FM4

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,922.60	0.00	(4,922.60)	(4,922.60)
611F60 Faculty NTT Research	0.00	0.00	0.00	5,168.69	0.00	(5,168.69)	(5,168.69)
615F10 PAT	4,289.00	4,289.00	0.00	3,160.31	0.00	1,128.69	1,128.69
615NZ0 PAT Unallocated Budget (Bud Only)	22,834.37	20,957.52	0.00	0.00	0.00	22,834.37	20,957.52
61CPHX Part Time Hourly	0.00	0.00	0.00	21,073.32	0.00	(21,073.32)	(21,073.32)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: Personnel	36,123.37	34,246.52	0.00	34,324.92	0.00	1,798.45	(78.40)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	388.88	0.00	(388.88)	(388.88)
65YF10 Full Fringe Benefit Distr Expe	6,180.00	5,955.91	0.00	3,837.90	0.00	2,342.10	2,118.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,650.73	0.00	(1,650.73)	(1,650.73)
*Total: Fringe Benefits	6,180.00	5,955.91	0.00	5,877.51	0.00	302.49	78.40
740000 Cap Equipment	144.00	124.13	0.00	0.00	0.00	144.00	124.13
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	124.13	0.00	(124.13)	(124.13)
*Total: Equipment	144.00	124.13	0.00	124.13	0.00	19.87	0.00
7112 Research Supplies	4,401.00	4,398.55	0.00	0.00	0.00	4,401.00	4,398.55
711200 Research Supplies	0.00	0.00	0.00	2,937.55	0.00	(2,937.55)	(2,937.55)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,461.00	0.00	(1,461.00)	(1,461.00)
*Total: Supplies	4,401.00	4,398.55	0.00	4,398.55	0.00	2.45	0.00
**Total Direct Cost Expenditures	46,848.37	44,725.11	0.00	44,725.11	0.00	2,123.26	(0.00)
760300 F&A Expenditures	21,610.29	21,185.49	0.00	21,185.49	0.00	424.80	0.00
*Total: Indirect Costs	21,610.29	21,185.49	0.00	21,185.49	0.00	424.80	0.00
**Total Indirect Cost Expenditures	21,610.29	21,185.49	0.00	21,185.49	0.00	424.80	0.00
***Total Expenditures	68,458.66	65,910.60	0.00	65,910.60	0.00	2,548.06	(0.00)

Revenue

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B819 - Integration & Test FM4

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	65,910.60	0.00	(65,910.60)	(65,910.60)
*Total: Sponsored Programs	0.00	0.00	0.00	65,910.60	0.00	(65,910.60)	(65,910.60)
***Total Revenue	0.00	0.00	0.00	65,910.60	0.00	(65,910.60)	(65,910.60)

Grant: 14B535 - Management
 Fund: 14B882 - CLIN31

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	NO		

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(4,100.00)	0.00	396.30	0.00	(396.30)	(4,496.30)
615NZ0 PAT Unallocated Budget (Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
61CPHX Part Time Hourly	0.00	4,300.00	0.00	4,253.75	0.00	(4,253.75)	46.25
*Total: Personnel	5,500.00	5,700.00	0.00	4,650.05	0.00	849.95	1,049.95
65YF10 Full Fringe Benefit Distr Expe	1,000.00	1,000.00	0.00	183.49	0.00	816.51	816.51
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	336.05	0.00	(336.05)	(336.05)
*Total: Fringe Benefits	1,000.00	1,000.00	0.00	519.54	0.00	480.46	480.46
7112 Research Supplies	729.00	225.14	0.00	0.00	0.00	729.00	225.14
711200 Research Supplies	0.00	(200.00)	0.00	0.00	0.00	0.00	(200.00)
*Total: Supplies	729.00	25.14	0.00	0.00	0.00	729.00	25.14
**Total Direct Cost Expenditures	7,229.00	6,725.14	0.00	5,169.59	0.00	2,059.41	1,555.55
760300 F&A Expenditures	2,900.00	900.00	0.00	2,455.55	0.00	444.45	(1,555.55)
*Total: Indirect Costs	2,900.00	900.00	0.00	2,455.55	0.00	444.45	(1,555.55)
**Total Indirect Cost Expenditures	2,900.00	900.00	0.00	2,455.55	0.00	444.45	(1,555.55)
***Total Expenditures	10,129.00	7,625.14	0.00	7,625.14	0.00	2,503.86	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	7,625.14	0.00	(7,625.14)	(7,625.14)
*Total: Sponsored Programs	0.00	0.00	0.00	7,625.14	0.00	(7,625.14)	(7,625.14)
***Total Revenue	0.00	0.00	0.00	7,625.14	0.00	(7,625.14)	(7,625.14)

Grant: 14B535 - Management
 Fund: 14B889 - Cal-FM2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	110,445.85	0.00	(110,445.85)	(110,445.85)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	50,180.74	0.00	(50,180.74)	(50,180.74)
611F60 Faculty NTT Research	0.00	0.00	0.00	53,189.44	0.00	(53,189.44)	(53,189.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	49,941.00	49,941.00	0.00	0.00	0.00	49,941.00	49,941.00
615F10 PAT	0.00	0.00	0.00	11,777.14	0.00	(11,777.14)	(11,777.14)
615NZ0 PAT Unallocated Budget (Bud Only)	222,184.85	209,819.52	0.00	0.00	0.00	222,184.85	209,819.52
61CPHX Part Time Hourly	0.00	0.00	0.00	16,530.89	0.00	(16,530.89)	(16,530.89)
*Total: Personnel	272,125.85	259,760.52	0.00	242,124.06	0.00	30,001.79	17,636.46
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,775.25	0.00	(8,775.25)	(8,775.25)
65YF10 Full Fringe Benefit Distr Expe	37,779.00	35,933.00	0.00	43,516.32	0.00	(5,737.32)	(7,583.32)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,277.89	0.00	(1,277.89)	(1,277.89)
*Total: Fringe Benefits	37,779.00	35,933.00	0.00	53,569.46	0.00	(15,790.46)	(17,636.46)
710 Travel	27,311.00	0.00	0.00	0.00	0.00	27,311.00	0.00
710100 Out-of-State Travel	0.00	27,310.03	0.00	27,310.03	0.00	(27,310.03)	0.00
*Total: Travel	27,311.00	27,310.03	0.00	27,310.03	0.00	0.97	0.00
740000 Cap Equipment	130.00	129.93	0.00	0.00	0.00	130.00	129.93
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
*Total: Equipment	130.00	129.93	0.00	129.93	0.00	0.07	0.00
7112 Research Supplies	22,142.00	17,716.96	0.00	0.00	0.00	22,142.00	17,716.96
711200 Research Supplies	0.00	0.00	0.00	4,949.13	0.00	(4,949.13)	(4,949.13)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	89.95	0.00	(89.95)	(89.95)
717200 Other Professional Services-General	0.00	0.00	0.00	12,612.88	0.00	(12,612.88)	(12,612.88)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
*Total: Supplies	22,142.00	17,716.96	0.00	17,716.96	0.00	4,425.04	(0.00)
**Total Direct Cost Expenditures	359,487.85	340,850.44	0.00	340,850.44	0.00	18,637.41	(0.00)
760300 F&A Expenditures	163,844.00	161,842.27	0.00	161,842.27	0.00	2,001.73	0.00
*Total: Indirect Costs	163,844.00	161,842.27	0.00	161,842.27	0.00	2,001.73	0.00

Grant: 14B535 - Management
 Fund: 14B889 - Cal-FM2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	163,844.00	161,842.27	0.00	161,842.27	0.00	2,001.73	0.00
***Total Expenditures	523,331.85	502,692.71	0.00	502,692.71	0.00	20,639.14	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	502,692.71	0.00	(502,692.71)	(502,692.71)
*Total: Sponsored Programs	0.00	0.00	0.00	502,692.71	0.00	(502,692.71)	(502,692.71)
***Total Revenue	0.00	0.00	0.00	502,692.71	0.00	(502,692.71)	(502,692.71)

Grant: 14B535 - Management
 Fund: 14B890 - Cal-FM3

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,164.52	0.00	(10,164.52)	(10,164.52)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,241.02	0.00	(7,241.02)	(7,241.02)
611F60 Faculty NTT Research	0.00	0.00	0.00	5,368.60	0.00	(5,368.60)	(5,368.60)
615F10 PAT	0.00	0.00	0.00	1,656.08	0.00	(1,656.08)	(1,656.08)
615NZ0 PAT Unallocated Budget (Bud Only)	34,377.37	24,430.22	0.00	0.00	0.00	34,377.37	24,430.22
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	34,377.37	24,430.22	0.00	24,430.22	0.00	9,947.15	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	843.65	0.00	(843.65)	(843.65)
65YF10 Full Fringe Benefit Distr Expe	7,711.59	6,535.67	0.00	5,692.02	0.00	2,019.57	843.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	7,711.59	6,535.67	0.00	6,535.67	0.00	1,175.92	0.00
740000 Cap Equipment	17,850.00	17,850.00	0.00	0.00	0.00	17,850.00	17,850.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	17,850.00	0.00	(17,850.00)	(17,850.00)
*Total: Equipment	17,850.00	17,850.00	0.00	17,850.00	0.00	0.00	0.00
7112 Research Supplies	17,694.08	17,694.08	0.00	0.00	0.00	17,694.08	17,694.08
711200 Research Supplies	0.00	0.00	0.00	239.54	0.00	(239.54)	(239.54)
714030 Postage-Express Mail	0.00	0.00	0.00	147.55	0.00	(147.55)	(147.55)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	17,306.99	0.00	(17,306.99)	(17,306.99)
*Total: Supplies	17,694.08	17,694.08	0.00	17,694.08	0.00	0.00	0.00
**Total Direct Cost Expenditures	77,633.04	66,509.97	0.00	66,509.97	0.00	11,123.07	0.00
760300 F&A Expenditures	25,071.93	23,113.47	0.00	23,113.47	0.00	1,958.46	0.00
*Total: Indirect Costs	25,071.93	23,113.47	0.00	23,113.47	0.00	1,958.46	0.00
**Total Indirect Cost Expenditures	25,071.93	23,113.47	0.00	23,113.47	0.00	1,958.46	0.00
***Total Expenditures	102,704.97	89,623.44	0.00	89,623.44	0.00	13,081.53	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management
 Fund: 14B890 - Cal-FM3

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	89,623.44	0.00	(89,623.44)	(89,623.44)
*Total: Sponsored Programs	0.00	0.00	0.00	89,623.44	0.00	(89,623.44)	(89,623.44)
***Total Revenue	0.00	0.00	0.00	89,623.44	0.00	(89,623.44)	(89,623.44)

Grant: 14B535 - Management
 Fund: 14B891 - Cal-FM4

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	51,643.32	0.00	(51,643.32)	(51,643.32)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,845.56	0.00	(23,845.56)	(23,845.56)
611F60 Faculty NTT Research	0.00	0.00	0.00	60,859.69	0.00	(60,859.69)	(60,859.69)
615F10 PAT	0.00	(9,938.00)	0.00	17,360.27	0.00	(17,360.27)	(27,298.27)
615NZ0 PAT Unallocated Budget (Bud Only)	157,044.00	166,113.41	0.00	0.00	0.00	157,044.00	166,113.41
61CPHX Part Time Hourly	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: Personnel	157,044.00	156,175.41	0.00	153,828.84	0.00	3,215.16	2,346.57
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,138.77	0.00	(4,138.77)	(4,138.77)
65YF10 Full Fringe Benefit Distr Expe	43,895.18	46,324.98	0.00	41,570.81	0.00	2,324.37	4,754.17
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.97	0.00	(9.97)	(9.97)
*Total: Fringe Benefits	43,895.18	46,324.98	0.00	45,719.55	0.00	(1,824.37)	605.43
710 Travel	0.00	860.00	0.00	0.00	0.00	0.00	860.00
710100 Out-of-State Travel	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
*Total: Travel	0.00	1,000.00	0.00	140.00	0.00	(140.00)	860.00
7112 Research Supplies	16,174.03	1,346.58	0.00	0.00	0.00	16,174.03	1,346.58
711200 Research Supplies	0.00	(1,683.87)	0.00	220.30	0.00	(220.30)	(1,904.17)
714030 Postage-Express Mail	0.00	0.00	0.00	19.41	0.00	(19.41)	(19.41)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	7.47	0.00	(7.47)	(7.47)
716100 Rentals & Leases-General	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,363.00	0.00	(3,363.00)	(3,363.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3.64	0.00	(3.64)	(3.64)
*Total: Supplies	16,174.03	(337.29)	0.00	4,734.82	0.00	11,439.21	(5,072.11)
**Total Direct Cost Expenditures	217,113.21	203,163.10	0.00	204,423.21	0.00	12,690.00	(1,260.11)
760300 F&A Expenditures	90,533.00	98,361.08	0.00	97,100.97	0.00	(6,567.97)	1,260.11
*Total: Indirect Costs	90,533.00	98,361.08	0.00	97,100.97	0.00	(6,567.97)	1,260.11
**Total Indirect Cost Expenditures	90,533.00	98,361.08	0.00	97,100.97	0.00	(6,567.97)	1,260.11
***Total Expenditures	307,646.21	301,524.18	0.00	301,524.18	0.00	6,122.03	(0.00)

Grant: 14B535 - Management
 Fund: 14B891 - Cal-FM4

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	301,524.18	0.00	(301,524.18)	(301,524.18)
*Total: Sponsored Programs	0.00	0.00	0.00	301,524.18	0.00	(301,524.18)	(301,524.18)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	301,524.18	0.00	(301,524.18)	(301,524.18)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B917 - SEA TASK 22 (Operations Tools)

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/30/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	51,397.84	0.00	(51,397.84)	(51,397.84)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,262.51	0.00	(15,262.51)	(15,262.51)
611F60 Faculty NTT Research	0.00	0.00	0.00	48,603.14	0.00	(48,603.14)	(48,603.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,109.00	19,109.00	0.00	0.00	0.00	19,109.00	19,109.00
615F10 PAT	0.00	(970.41)	0.00	20,756.35	0.00	(20,756.35)	(21,726.76)
615NZ0 PAT Unallocated Budget (Bud Only)	142,199.00	118,415.00	0.00	0.00	0.00	142,199.00	118,415.00
61CPHX Part Time Hourly	0.00	0.00	0.00	9,943.75	0.00	(9,943.75)	(9,943.75)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Personnel	171,308.00	146,553.59	0.00	146,553.59	0.00	24,754.41	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,286.67	0.00	(4,286.67)	(4,286.67)
65YF10 Full Fringe Benefit Distr Expe	37,012.00	36,922.65	0.00	31,823.99	0.00	5,188.01	5,098.66
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	811.99	0.00	(811.99)	(811.99)
*Total: Fringe Benefits	37,012.00	36,922.65	0.00	36,922.65	0.00	89.35	0.00
710 Travel	0.00	(14,000.00)	0.00	0.00	0.00	0.00	(14,000.00)
*Total: Travel	0.00	(14,000.00)	0.00	0.00	0.00	0.00	(14,000.00)
740000 Cap Equipment	50,747.00	18,340.00	0.00	0.00	0.00	50,747.00	18,340.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	18,340.00	0.00	(18,340.00)	(18,340.00)
*Total: Equipment	50,747.00	18,340.00	0.00	18,340.00	0.00	32,407.00	0.00
7112 Research Supplies	17,827.00	17,827.00	0.00	0.00	0.00	17,827.00	17,827.00
711200 Research Supplies	0.00	(431.16)	0.00	1,369.10	0.00	(1,369.10)	(1,800.26)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,877.50	0.00	(1,877.50)	(1,877.50)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	6.04	0.00	(6.04)	(6.04)
716100 Rentals & Leases-General	0.00	0.00	0.00	134.34	0.00	(134.34)	(134.34)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	8.86	0.00	(8.86)	(8.86)
*Total: Supplies	17,827.00	17,395.84	0.00	3,395.84	0.00	14,431.16	14,000.00

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B917 - SEA TASK 22 (Operations Tools)

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/30/2015	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	276,894.00	205,212.08	0.00	205,212.08	0.00	71,681.92	(0.00)
760300 F&A Expenditures	92,094.00	88,764.24	0.00	88,764.24	0.00	3,329.76	0.00
*Total: Indirect Costs	92,094.00	88,764.24	0.00	88,764.24	0.00	3,329.76	0.00
**Total Indirect Cost Expenditures	92,094.00	88,764.24	0.00	88,764.24	0.00	3,329.76	0.00
***Total Expenditures	368,988.00	293,976.32	0.00	293,976.32	0.00	75,011.68	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	293,976.32	0.00	(293,976.32)	(293,976.32)
*Total: Sponsored Programs	0.00	0.00	0.00	293,976.32	0.00	(293,976.32)	(293,976.32)
***Total Revenue	0.00	0.00	0.00	293,976.32	0.00	(293,976.32)	(293,976.32)

Grant: 14B535 - Management Status: Active Type: Contract
 Fund: 14B918 - GOES-R Spacecraft test Support FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/30/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	232.32	0.00	(232.32)	(232.32)
611F60 Faculty NTT Research	0.00	0.00	0.00	335.75	0.00	(335.75)	(335.75)
615F10 PAT	0.00	2,000.00	0.00	4,379.16	0.00	(4,379.16)	(2,379.16)
615NZ0 PAT Unallocated Budget (Bud Only)	3,233.00	2,947.23	0.00	0.00	0.00	3,233.00	2,947.23
*Total: Personnel	3,233.00	4,947.23	0.00	4,947.23	0.00	(1,714.23)	0.00
65YF10 Full Fringe Benefit Distr Expe	1,236.00	1,850.92	0.00	1,850.92	0.00	(614.92)	0.00
*Total: Fringe Benefits	1,236.00	1,850.92	0.00	1,850.92	0.00	(614.92)	0.00
710 Travel	100.00	34.12	0.00	0.00	0.00	100.00	34.12
710100 Out-of-State Travel	0.00	65.88	0.00	65.88	0.00	(65.88)	0.00
*Total: Travel	100.00	100.00	0.00	65.88	0.00	34.12	34.12
7112 Research Supplies	4,475.00	2,667.10	0.00	0.00	0.00	4,475.00	2,667.10
711200 Research Supplies	0.00	(2,700.00)	0.00	0.00	0.00	0.00	(2,700.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1.22	0.00	(1.22)	(1.22)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	4,475.00	(32.90)	0.00	1.22	0.00	4,473.78	(34.12)
**Total Direct Cost Expenditures	9,044.00	6,865.25	0.00	6,865.25	0.00	2,178.75	0.00
760300 F&A Expenditures	3,662.00	3,261.00	0.00	3,261.00	0.00	401.00	0.00
*Total: Indirect Costs	3,662.00	3,261.00	0.00	3,261.00	0.00	401.00	0.00
**Total Indirect Cost Expenditures	3,662.00	3,261.00	0.00	3,261.00	0.00	401.00	0.00
***Total Expenditures	12,706.00	10,126.25	0.00	10,126.25	0.00	2,579.75	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	10,126.25	0.00	(10,126.25)	(10,126.25)
*Total: Sponsored Programs	0.00	0.00	0.00	10,126.25	0.00	(10,126.25)	(10,126.25)
***Total Revenue	0.00	0.00	0.00	10,126.25	0.00	(10,126.25)	(10,126.25)

Grant: 14B535 - Management
 Fund: 14B958 - FM1 Post-Launch Support

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,128.83	0.00	(11,128.83)	(11,128.83)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	26,067.33	0.00	(26,067.33)	(26,067.33)
611F60 Faculty NTT Research	0.00	0.00	0.00	55,357.97	0.00	(55,357.97)	(55,357.97)
615F10 PAT	0.00	16,800.00	0.00	3,152.95	0.00	(3,152.95)	13,647.05
615NZ0 PAT Unallocated Budget (Bud Only)	64,993.83	78,907.08	0.00	0.00	0.00	64,993.83	78,907.08
*Total: Personnel	64,993.83	95,707.08	0.00	95,707.08	0.00	(30,713.25)	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	923.67	0.00	(923.67)	(923.67)
65YF10 Full Fringe Benefit Distr Expe	22,079.82	34,670.40	0.00	33,746.73	0.00	(11,666.91)	923.67
*Total: Fringe Benefits	22,079.82	34,670.40	0.00	34,670.40	0.00	(12,590.58)	0.00
710 Travel	0.00	(3,647.25)	0.00	0.00	0.00	0.00	(3,647.25)
710100 Out-of-State Travel	0.00	3,647.25	0.00	3,647.25	0.00	(3,647.25)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
*Total: Travel	0.00	0.00	0.00	4,967.25	0.00	(4,967.25)	(4,967.25)
7112 Research Supplies	0.00	3,660.51	0.00	0.00	0.00	0.00	3,660.51
711200 Research Supplies	0.00	4,371.60	0.00	2,920.86	0.00	(2,920.86)	1,450.74
713000 Printing & Copying-General	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
*Total: Supplies	0.00	8,032.11	0.00	3,064.86	0.00	(3,064.86)	4,967.25
**Total Direct Cost Expenditures	87,073.65	138,409.59	0.00	138,409.59	0.00	(51,335.94)	0.00
760300 F&A Expenditures	44,581.00	65,744.52	0.00	65,744.52	0.00	(21,163.52)	0.00
*Total: Indirect Costs	44,581.00	65,744.52	0.00	65,744.52	0.00	(21,163.52)	0.00
**Total Indirect Cost Expenditures	44,581.00	65,744.52	0.00	65,744.52	0.00	(21,163.52)	0.00
***Total Expenditures	131,654.65	204,154.11	0.00	204,154.11	0.00	(72,499.46)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	204,154.11	0.00	(204,154.11)	(204,154.11)
*Total: Sponsored Programs	0.00	0.00	0.00	204,154.11	0.00	(204,154.11)	(204,154.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B958 - FM1 Post-Launch Support

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2016	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	204,154.11	0.00	(204,154.11)	(204,154.11)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B960 - GOES-R Launch Site Support-35

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,896.76	0.00	(2,896.76)	(2,896.76)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,593.14	0.00	(2,593.14)	(2,593.14)
615NZ0 PAT Unallocated Budget (Bud Only)	5,490.00	5,490.00	0.00	0.00	0.00	5,490.00	5,490.00
*Total: Personnel	5,490.00	5,490.00	0.00	5,489.90	0.00	0.10	0.10
65YF10 Full Fringe Benefit Distr Expe	2,191.00	2,191.00	0.00	2,190.47	0.00	0.53	0.53
*Total: Fringe Benefits	2,191.00	2,191.00	0.00	2,190.47	0.00	0.53	0.53
710 Travel	0.00	(4,826.86)	0.00	0.00	0.00	0.00	(4,826.86)
710100 Out-of-State Travel	0.00	4,826.86	0.00	4,826.86	0.00	(4,826.86)	0.00
*Total: Travel	0.00	0.00	0.00	4,826.86	0.00	(4,826.86)	(4,826.86)
7112 Research Supplies	4,807.17	4,807.17	0.00	0.00	0.00	4,807.17	4,807.17
*Total: Supplies	4,807.17	4,807.17	0.00	0.00	0.00	4,807.17	4,807.17
**Total Direct Cost Expenditures	12,488.17	12,488.17	0.00	12,507.23	0.00	(19.06)	(19.06)
760300 F&A Expenditures	5,960.00	5,960.00	0.00	5,940.94	0.00	19.06	19.06
*Total: Indirect Costs	5,960.00	5,960.00	0.00	5,940.94	0.00	19.06	19.06
**Total Indirect Cost Expenditures	5,960.00	5,960.00	0.00	5,940.94	0.00	19.06	19.06
***Total Expenditures	18,448.17	18,448.17	0.00	18,448.17	0.00	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	18,448.17	0.00	(18,448.17)	(18,448.17)
*Total: Sponsored Programs	0.00	0.00	0.00	18,448.17	0.00	(18,448.17)	(18,448.17)
***Total Revenue	0.00	0.00	0.00	18,448.17	0.00	(18,448.17)	(18,448.17)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B961 - GOES-S Spacecraft Test Sprt-37

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2016	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	(5,677.00)	0.00	0.00	0.00	0.00	(5,677.00)
615NZ0 PAT Unallocated Budget (Bud Only)	9,677.00	5,677.00	0.00	0.00	0.00	9,677.00	5,677.00
*Total: Personnel	9,677.00	0.00	0.00	0.00	0.00	9,677.00	0.00
65YF10 Full Fringe Benefit Distr Expe	500.00	0.00	0.00	0.00	0.00	500.00	0.00
*Total: Fringe Benefits	500.00	0.00	0.00	0.00	0.00	500.00	0.00
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	10,178.00	1.00	0.00	0.00	0.00	10,178.00	1.00
760300 F&A Expenditures	4,822.00	0.00	0.00	0.00	0.00	4,822.00	0.00
*Total: Indirect Costs	4,822.00	0.00	0.00	0.00	0.00	4,822.00	0.00
**Total Indirect Cost Expenditures	4,822.00	0.00	0.00	0.00	0.00	4,822.00	0.00
***Total Expenditures	15,000.00	1.00	0.00	0.00	0.00	15,000.00	1.00

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B983 - EHIS Spare Instrument-38

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	OTHER
Resp Org:	UZSP00	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/28/06 - 12/31/29						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,916.86	0.00	(17,916.86)	(17,916.86)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,328.38	0.00	(24,328.38)	(24,328.38)
611F60 Faculty NTT Research	0.00	0.00	0.00	39,396.74	0.00	(39,396.74)	(39,396.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,000.00	4,000.00	0.00	0.00	0.00	10,000.00	4,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	980.01	0.00	(980.01)	(980.01)
615F10 PAT	0.00	0.00	0.00	89,212.52	0.00	(89,212.52)	(89,212.52)
615NZ0 PAT Unallocated Budget (Bud Only)	150,710.00	150,710.00	0.00	0.00	0.00	150,710.00	150,710.00
61SNSH Student Labor	0.00	0.00	0.00	412.50	0.00	(412.50)	(412.50)
*Total: Personnel	160,710.00	154,710.00	0.00	172,247.01	0.00	(11,537.01)	(17,537.01)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,535.01	0.00	(1,535.01)	(1,535.01)
65YF10 Full Fringe Benefit Distr Expe	63,125.00	54,225.00	0.00	64,190.23	0.00	(1,065.23)	(9,965.23)
*Total: Fringe Benefits	63,125.00	54,225.00	0.00	65,725.24	0.00	(2,600.24)	(11,500.24)
710 Travel	0.00	(1,251.51)	0.00	0.00	0.00	0.00	(1,251.51)
710100 Out-of-State Travel	0.00	1,088.01	0.00	1,088.01	0.00	(1,088.01)	0.00
710400 Student or Non-Emp Travel	0.00	163.50	0.00	163.50	0.00	(163.50)	0.00
*Total: Travel	0.00	0.00	0.00	1,251.51	0.00	(1,251.51)	(1,251.51)
740000 Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	2,102.48	0.00	(2,102.48)	(2,102.48)
*Total: Equipment	2,000.00	2,000.00	0.00	2,102.48	0.00	(102.48)	(102.48)
7112 Research Supplies	24,915.00	20,991.19	0.00	0.00	0.00	24,915.00	20,991.19
711200 Research Supplies	0.00	0.00	0.00	4,131.18	0.00	(4,131.18)	(4,131.18)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	50.81	0.00	(50.81)	(50.81)
714030 Postage-Express Mail	0.00	0.00	0.00	262.43	0.00	(262.43)	(262.43)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	162.24	0.00	(162.24)	(162.24)
717200 Other Professional Services-General	0.00	0.00	0.00	3,206.13	0.00	(3,206.13)	(3,206.13)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	2,754.00	0.00	(2,754.00)	(2,754.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	10,366.00	0.00	(10,366.00)	(10,366.00)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B983 - EHIS Spare Instrument-38

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5.68	0.00	(5.68)	(5.68)
*Total: Supplies	24,915.00	20,991.19	0.00	21,703.47	0.00	3,211.53	(712.28)
7300 Subcontracts	44,007.00	44,007.00	0.00	0.00	0.00	44,007.00	44,007.00
730002 Subcontracts 02	0.00	0.00	0.00	8,218.47	0.00	(8,218.47)	(8,218.47)
*Total: Contractual	44,007.00	44,007.00	0.00	8,218.47	0.00	35,788.53	35,788.53
**Total Direct Cost Expenditures	294,757.00	275,933.19	0.00	271,248.18	0.00	23,508.82	4,685.01
760300 F&A Expenditures	138,143.00	130,143.00	0.00	134,828.01	0.00	3,314.99	(4,685.01)
*Total: Indirect Costs	138,143.00	130,143.00	0.00	134,828.01	0.00	3,314.99	(4,685.01)
**Total Indirect Cost Expenditures	138,143.00	130,143.00	0.00	134,828.01	0.00	3,314.99	(4,685.01)
***Total Expenditures	432,900.00	406,076.19	0.00	406,076.19	0.00	26,823.81	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	406,076.19	0.00	(406,076.19)	(406,076.19)
*Total: Sponsored Programs	0.00	0.00	0.00	406,076.19	0.00	(406,076.19)	(406,076.19)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	406,076.19	0.00	(406,076.19)	(406,076.19)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B996 - EHIS GOES-16 Operations Sup39

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,671.65	0.00	(9,671.65)	(9,671.65)
611F60 Faculty NTT Research	0.00	0.00	0.00	8,644.93	0.00	(8,644.93)	(8,644.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	(1,000.00)	1,886.02	0.00	0.00	0.00	(1,000.00)	1,886.02
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Personnel	14,000.00	16,886.02	0.00	18,316.58	0.00	(4,316.58)	(1,430.56)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	5,800.00	7,700.00	0.00	7,674.66	0.00	(1,874.66)	25.34
*Total: Fringe Benefits	5,800.00	7,700.00	0.00	7,674.66	0.00	(1,874.66)	25.34
7112 Research Supplies	0.00	1,333.00	0.00	0.00	0.00	0.00	1,333.00
*Total: Supplies	0.00	1,333.00	0.00	0.00	0.00	0.00	1,333.00
**Total Direct Cost Expenditures	19,800.00	25,919.02	0.00	25,991.24	0.00	(6,191.24)	(72.22)
760300 F&A Expenditures	4,742.00	13,009.00	0.00	12,936.78	0.00	(8,194.78)	72.22
*Total: Indirect Costs	4,742.00	13,009.00	0.00	12,936.78	0.00	(8,194.78)	72.22
**Total Indirect Cost Expenditures	4,742.00	13,009.00	0.00	12,936.78	0.00	(8,194.78)	72.22
***Total Expenditures	24,542.00	38,928.02	0.00	38,928.02	0.00	(14,386.02)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	38,928.02	0.00	(38,928.02)	(38,928.02)
*Total: Sponsored Programs	0.00	0.00	0.00	38,928.02	0.00	(38,928.02)	(38,928.02)
***Total Revenue	0.00	0.00	0.00	38,928.02	0.00	(38,928.02)	(38,928.02)

Grant: 14B535 - Management
 Fund: 14B997 - EHIS GOES-S Post Launch Sup40

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,498.78	0.00	(22,498.78)	(22,498.78)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,046.55	0.00	(8,046.55)	(8,046.55)
611F60 Faculty NTT Research	0.00	0.00	0.00	9,320.32	0.00	(9,320.32)	(9,320.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,000.00	45,900.00	0.00	0.00	0.00	40,000.00	45,900.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,860.02	0.00	(6,860.02)	(6,860.02)
*Total: Personnel	40,000.00	45,900.00	0.00	46,725.67	0.00	(6,725.67)	(825.67)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,384.84	0.00	(2,384.84)	(2,384.84)
65YF10 Full Fringe Benefit Distr Expe	4,104.00	8,904.00	0.00	7,311.13	0.00	(3,207.13)	1,592.87
*Total: Fringe Benefits	4,104.00	8,904.00	0.00	9,695.97	0.00	(5,591.97)	(791.97)
7112 Research Supplies	0.00	1,333.00	0.00	0.00	0.00	0.00	1,333.00
*Total: Supplies	0.00	1,333.00	0.00	0.00	0.00	0.00	1,333.00
**Total Direct Cost Expenditures	44,104.00	56,137.00	0.00	56,421.64	0.00	(12,317.64)	(284.64)
760300 F&A Expenditures	25,101.00	28,642.00	0.00	28,357.75	0.00	(3,256.75)	284.25
*Total: Indirect Costs	25,101.00	28,642.00	0.00	28,357.75	0.00	(3,256.75)	284.25
**Total Indirect Cost Expenditures	25,101.00	28,642.00	0.00	28,357.75	0.00	(3,256.75)	284.25
***Total Expenditures	69,205.00	84,779.00	0.00	84,779.39	0.00	(15,574.39)	(0.39)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	84,779.39	0.00	(84,779.39)	(84,779.39)
*Total: Sponsored Programs	0.00	0.00	0.00	84,779.39	0.00	(84,779.39)	(84,779.39)
***Total Revenue	0.00	0.00	0.00	84,779.39	0.00	(84,779.39)	(84,779.39)

Grant: 14B535 - Management
 Fund: 14BA08 - EHS Software Support 44

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/2017	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,215.69	0.00	(1,215.69)	(1,215.69)
615NZ0 PAT Unallocated Budget (Bud Only)	657.00	657.00	0.00	0.00	0.00	657.00	657.00
61CPHX Part Time Hourly	0.00	0.00	0.00	9,270.00	0.00	(9,270.00)	(9,270.00)
*Total: Personnel	657.00	657.00	0.00	10,485.69	0.00	(9,828.69)	(9,828.69)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	514.24	0.00	(514.24)	(514.24)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	778.68	0.00	(778.68)	(778.68)
*Total: Fringe Benefits	0.00	0.00	0.00	1,292.92	0.00	(1,292.92)	(1,292.92)
7112 Research Supplies	1.00	7,326.00	0.00	0.00	0.00	1.00	7,326.00
714030 Postage-Express Mail	0.00	0.00	0.00	17.89	0.00	(17.89)	(17.89)
*Total: Supplies	1.00	7,326.00	0.00	17.89	0.00	(16.89)	7,308.11
730000 Subcontracts	30,000.00	11,824.85	0.00	0.00	0.00	30,000.00	11,824.85
730002 Subcontracts 02	0.00	0.00	0.00	3,358.21	0.00	(3,358.21)	(3,358.21)
*Total: Contractual	30,000.00	11,824.85	0.00	3,358.21	0.00	26,641.79	8,466.64
**Total Direct Cost Expenditures	30,658.00	19,807.85	0.00	15,154.71	0.00	15,503.29	4,653.14
760300 F&A Expenditures	3,000.00	3,000.00	0.00	7,653.14	0.00	(4,653.14)	(4,653.14)
*Total: Indirect Costs	3,000.00	3,000.00	0.00	7,653.14	0.00	(4,653.14)	(4,653.14)
**Total Indirect Cost Expenditures	3,000.00	3,000.00	0.00	7,653.14	0.00	(4,653.14)	(4,653.14)
***Total Expenditures	33,658.00	22,807.85	0.00	22,807.85	0.00	10,850.15	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	22,807.85	0.00	(22,807.85)	(22,807.85)
*Total: Sponsored Programs	0.00	0.00	0.00	22,807.85	0.00	(22,807.85)	(22,807.85)
***Total Revenue	0.00	0.00	0.00	22,807.85	0.00	(22,807.85)	(22,807.85)

Grant: 14B535 - Management
 Fund: 14BA09 - EHS GOES 16 GS PLPT Suppt 45

Status: Active
 FMGR: Lopate, Clifford
 Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/2017	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	OTHER
Resp Org:	UZSP00	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/28/06 - 12/31/29						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,099.34	0.00	(13,099.34)	(13,099.34)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	43,174.91	0.00	(43,174.91)	(43,174.91)
611F60 Faculty NTT Research	0.00	0.00	0.00	28,038.35	0.00	(28,038.35)	(28,038.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	66,300.00	61,959.74	0.00	0.00	0.00	66,300.00	61,959.74
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,470.04	0.00	(1,470.04)	(1,470.04)
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,686.50	0.00	(4,686.50)	(4,686.50)
615NZ0 PAT Unallocated Budget (Bud Only)	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
*Total: Personnel	93,300.00	88,959.74	0.00	90,469.14	0.00	2,830.86	(1,509.40)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,189.54	0.00	(1,189.54)	(1,189.54)
65YF10 Full Fringe Benefit Distr Expe	32,321.00	32,321.00	0.00	30,123.19	0.00	2,197.81	2,197.81
*Total: Fringe Benefits	32,321.00	32,321.00	0.00	31,312.73	0.00	1,008.27	1,008.27
7112 Research Supplies	3,301.00	1.00	0.00	0.00	0.00	3,301.00	1.00
*Total: Supplies	3,301.00	1.00	0.00	0.00	0.00	3,301.00	1.00
**Total Direct Cost Expenditures	128,922.00	121,281.74	0.00	121,781.87	0.00	7,140.13	(500.13)
760300 F&A Expenditures	62,000.00	62,000.00	0.00	61,499.87	0.00	500.13	500.13
*Total: Indirect Costs	62,000.00	62,000.00	0.00	61,499.87	0.00	500.13	500.13
**Total Indirect Cost Expenditures	62,000.00	62,000.00	0.00	61,499.87	0.00	500.13	500.13
***Total Expenditures	190,922.00	183,281.74	0.00	183,281.74	0.00	7,640.26	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	183,281.74	0.00	(183,281.74)	(183,281.74)
*Total: Sponsored Programs	0.00	0.00	0.00	183,281.74	0.00	(183,281.74)	(183,281.74)
***Total Revenue	0.00	0.00	0.00	183,281.74	0.00	(183,281.74)	(183,281.74)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14BA12 - EHS Spare Emulator Build-43

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,989.55	0.00	(5,989.55)	(5,989.55)
611F60 Faculty NTT Research	0.00	8,259.08	0.00	10,550.91	0.00	(10,550.91)	(2,291.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,800.00	41,800.00	0.00	0.00	0.00	41,800.00	41,800.00
615F10 PAT	0.00	0.00	0.00	20,216.62	0.00	(20,216.62)	(20,216.62)
615NZ0 PAT Unallocated Budget (Bud Only)	(5,202.00)	(5,202.00)	0.00	0.00	0.00	(5,202.00)	(5,202.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,100.00	0.00	(8,100.00)	(8,100.00)
*Total: Personnel	36,598.00	44,857.08	0.00	44,857.08	0.00	(8,259.08)	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	490.22	0.00	(490.22)	(490.22)
65YF10 Full Fringe Benefit Distr Expe	12,700.00	14,373.36	0.00	13,225.78	0.00	(525.78)	1,147.58
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	657.36	0.00	(657.36)	(657.36)
*Total: Fringe Benefits	12,700.00	14,373.36	0.00	14,373.36	0.00	(1,673.36)	(0.00)
740000 Cap Equipment	6,223.00	6,223.00	0.00	0.00	0.00	6,223.00	6,223.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	6,222.71	0.00	(6,222.71)	(6,222.71)
*Total: Equipment	6,223.00	6,223.00	0.00	6,222.71	0.00	0.29	0.29
7112 Research Supplies	13,400.00	0.00	0.00	0.00	0.00	13,400.00	0.00
*Total: Supplies	13,400.00	0.00	0.00	0.00	0.00	13,400.00	0.00
**Total Direct Cost Expenditures	68,921.00	65,453.44	0.00	65,453.15	0.00	3,467.85	0.29
760300 F&A Expenditures	24,079.00	29,911.37	0.00	29,911.37	0.00	(5,832.37)	0.00
*Total: Indirect Costs	24,079.00	29,911.37	0.00	29,911.37	0.00	(5,832.37)	0.00
**Total Indirect Cost Expenditures	24,079.00	29,911.37	0.00	29,911.37	0.00	(5,832.37)	0.00
***Total Expenditures	93,000.00	95,364.81	0.00	95,364.52	0.00	(2,364.52)	0.29
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	95,364.52	0.00	(95,364.52)	(95,364.52)
*Total: Sponsored Programs	0.00	0.00	0.00	95,364.52	0.00	(95,364.52)	(95,364.52)
***Total Revenue	0.00	0.00	0.00	95,364.52	0.00	(95,364.52)	(95,364.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14BA12 - EHIS Spare Emulator Build-43

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information

Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14B535 - Management Status: Active Type: Contract
 Fund: 14BA13 - EHis GOES-16 OnOrbitTrending41 FMGR: Lopate, Clifford

PI Name: Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor: Assurance Technology Corp	Effective Date: 07/01/2018	IDC Basis Code: MTDC	Approved For Preaward	NO
Sponsor ID: 900731 CFDA #: 43.000	Term Date:	IDC Rate Code: URON16 50.50%	Budget Controls	STDBUD
Resp Org: UZSP00	Expend End Date:	IDC Dist From Code: UNHDST 50.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date: 8/28/06 - 12/31/29	Rev Account: 531000	Fund Type Level 2 P1	Idc Waiver	NO
			Sefa Classification	RESDEV
			Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,759.20	0.00	(21,759.20)	(21,759.20)
611F60 Faculty NTT Research	18,000.00	18,000.00	0.00	40,129.17	0.00	(22,129.17)	(22,129.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,100.00	43,700.00	0.00	0.00	0.00	41,100.00	43,700.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	489.98	0.00	(489.98)	(489.98)
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,661.19	0.00	(4,661.19)	(4,661.19)
615F10 PAT	0.00	0.00	0.00	3,631.78	0.00	(3,631.78)	(3,631.78)
615NZ0 PAT Unallocated Budget (Bud Only)	8,000.00	8,971.32	0.00	0.00	0.00	8,000.00	8,971.32
*Total: Personnel	67,100.00	70,671.32	0.00	70,671.32	0.00	(3,571.32)	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,812.84	0.00	(1,812.84)	(1,812.84)
65YF10 Full Fringe Benefit Distr Expe	18,800.00	20,801.37	0.00	18,988.53	0.00	(188.53)	1,812.84
*Total: Fringe Benefits	18,800.00	20,801.37	0.00	20,801.37	0.00	(2,001.37)	0.00
7112 Research Supplies	2,034.00	0.00	0.00	0.00	0.00	2,034.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	(13.60)	36.40	0.40	(36.80)	(36.80)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	13.60	356.45	0.00	(356.45)	(356.45)
*Total: Supplies	2,034.00	0.00	0.00	392.85	0.40	1,640.75	(393.25)
**Total Direct Cost Expenditures	87,934.00	91,472.69	0.00	91,865.54	0.40	(3,931.94)	(393.25)
760300 F&A Expenditures	43,496.61	46,799.00	0.00	46,392.15	0.00	(2,895.54)	406.85
*Total: Indirect Costs	43,496.61	46,799.00	0.00	46,392.15	0.00	(2,895.54)	406.85
**Total Indirect Cost Expenditures	43,496.61	46,799.00	0.00	46,392.15	0.00	(2,895.54)	406.85
***Total Expenditures	131,430.61	138,271.69	0.00	138,257.69	0.40	(6,827.48)	13.60
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	138,257.69	0.00	(138,257.69)	(138,257.69)
*Total: Sponsored Programs	0.00	0.00	0.00	138,257.69	0.00	(138,257.69)	(138,257.69)
***Total Revenue	0.00	0.00	0.00	138,257.69	0.00	(138,257.69)	(138,257.69)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14BA15 - Spare Assembly Test-45

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	44,923.36	0.00	(44,923.36)	(44,923.36)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	40,664.72	0.00	(40,664.72)	(40,664.72)
611F60 Faculty NTT Research	55,000.00	55,000.00	0.00	81,332.18	0.00	(26,332.18)	(26,332.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	98,300.00	101,351.26	0.00	0.00	0.00	98,300.00	101,351.26
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,595.95	0.00	(1,595.95)	(1,595.95)
615F10 PAT	0.00	0.00	0.00	57,314.11	0.00	(57,314.11)	(57,314.11)
615NZ0 PAT Unallocated Budget (Bud Only)	73,800.00	70,900.00	0.00	0.00	0.00	73,800.00	70,900.00
61SNSH Student Labor	0.00	0.00	0.00	1,372.50	0.00	(1,372.50)	(1,372.50)
*Total: Personnel	227,100.00	227,251.26	0.00	227,202.82	0.00	(102.82)	48.44
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,661.48	0.00	(3,661.48)	(3,661.48)
65YF10 Full Fringe Benefit Distr Expe	76,400.00	81,648.24	0.00	77,987.36	0.00	(1,587.36)	3,660.88
*Total: Fringe Benefits	76,400.00	81,648.24	0.00	81,648.84	0.00	(5,248.84)	(0.60)
710 Travel	4,000.00	(1,621.19)	0.00	0.00	0.00	4,000.00	(1,621.19)
710100 Out-of-State Travel	0.00	9,543.92	0.00	9,543.92	0.00	(9,543.92)	0.00
710400 Student or Non-Emp Travel	0.00	1,177.27	0.00	1,177.27	0.00	(1,177.27)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,463.27	0.00	(5,463.27)	(5,463.27)
*Total: Travel	4,000.00	9,100.00	0.00	16,184.46	0.00	(12,184.46)	(7,084.46)
740000 Cap Equipment	20,216.00	20,215.37	0.00	18,169.03	0.00	2,046.97	2,046.34
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,996.15	0.00	(1,996.15)	(1,996.15)
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	50.19	0.00	(50.19)	(50.19)
*Total: Equipment	20,216.00	20,215.37	0.00	20,215.37	0.00	0.63	0.00
7112 Research Supplies	16,350.00	16,484.30	0.00	0.00	0.00	16,350.00	16,484.30
711200 Research Supplies	0.00	0.00	0.00	1,853.16	0.00	(1,853.16)	(1,853.16)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	159.40	0.00	(159.40)	(159.40)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	216.98	0.00	(216.98)	(216.98)
716100 Rentals & Leases-General	0.00	0.00	0.00	63.30	0.00	(63.30)	(63.30)
717200 Other Professional Services-General	0.00	0.00	0.00	7,107.00	0.00	(7,107.00)	(7,107.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	12.81	0.00	(12.81)	(12.81)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14BA15 - Spare Assembly Test-45

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2018	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	16,350.00	16,484.30	0.00	10,288.65	0.00	6,061.35	6,195.65
7300 Subcontracts	37,800.00	(12,989.12)	0.00	0.00	0.00	37,800.00	(12,989.12)
730002 Subcontracts 02	0.00	35,789.15	0.00	22,800.03	0.00	(22,800.03)	12,989.12
*Total: Contractual	37,800.00	22,800.03	0.00	22,800.03	0.00	14,999.97	0.00
**Total Direct Cost Expenditures	381,866.00	377,499.20	0.00	378,340.17	0.00	3,525.83	(840.97)
760300 F&A Expenditures	188,475.00	181,154.84	0.00	180,268.19	0.00	8,206.81	886.65
*Total: Indirect Costs	188,475.00	181,154.84	0.00	180,268.19	0.00	8,206.81	886.65
**Total Indirect Cost Expenditures	188,475.00	181,154.84	0.00	180,268.19	0.00	8,206.81	886.65
***Total Expenditures	570,341.00	558,654.04	0.00	558,608.36	0.00	11,732.64	45.68
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	558,608.36	0.00	(558,608.36)	(558,608.36)
*Total: Sponsored Programs	0.00	0.00	0.00	558,608.36	0.00	(558,608.36)	(558,608.36)
***Total Revenue	0.00	0.00	0.00	558,608.36	0.00	(558,608.36)	(558,608.36)

Grant: 14B535 - Management
 Fund: 14BA77 - FM4 Sensor PSR Support

Status: Active
 FMGR: Lopate, Clifford
 Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	OTHER
Resp Org:	UZSP00	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/28/06 - 12/31/29						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,937.89	0.00	(3,937.89)	(3,937.89)
611F60 Faculty NTT Research	0.00	0.00	0.00	7,328.19	0.00	(7,328.19)	(7,328.19)
615F10 PAT	0.00	0.00	0.00	1,082.25	0.00	(1,082.25)	(1,082.25)
615NZ0 PAT Unallocated Budget (Bud Only)	9,000.00	12,348.33	0.00	0.00	0.00	9,000.00	12,348.33
*Total: Personnel	9,000.00	12,348.33	0.00	12,348.33	0.00	(3,348.33)	(0.00)
65YF10 Full Fringe Benefit Distr Expe	1,000.00	5,556.74	0.00	5,556.74	0.00	(4,556.74)	0.00
*Total: Fringe Benefits	1,000.00	5,556.74	0.00	5,556.74	0.00	(4,556.74)	0.00
**Total Direct Cost Expenditures	10,000.00	17,905.07	0.00	17,905.07	0.00	(7,905.07)	(0.00)
760300 F&A Expenditures	5,000.00	8,838.75	0.00	9,042.06	0.00	(4,042.06)	(203.31)
*Total: Indirect Costs	5,000.00	8,838.75	0.00	9,042.06	0.00	(4,042.06)	(203.31)
**Total Indirect Cost Expenditures	5,000.00	8,838.75	0.00	9,042.06	0.00	(4,042.06)	(203.31)
***Total Expenditures	15,000.00	26,743.82	0.00	26,947.13	0.00	(11,947.13)	(203.31)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	26,947.13	0.00	(26,947.13)	(26,947.13)
*Total: Sponsored Programs	0.00	0.00	0.00	26,947.13	0.00	(26,947.13)	(26,947.13)
***Total Revenue	0.00	0.00	0.00	26,947.13	0.00	(26,947.13)	(26,947.13)

Grant: 14B535 - Management
 Fund: 14BA85 - G16 Operations Support - 47

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,050.70	0.00	(2,050.70)	(2,050.70)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	13,845.00	0.00	0.00	0.00	0.00	13,845.00
*Total: Personnel	0.00	13,845.00	0.00	2,050.70	0.00	(2,050.70)	11,794.30
65YF10 Full Fringe Benefit Distr Expe	0.00	6,231.90	0.00	922.82	0.00	(922.82)	5,309.08
*Total: Fringe Benefits	0.00	6,231.90	0.00	922.82	0.00	(922.82)	5,309.08
711200 Research Supplies	0.00	0.00	6.68	6.68	0.00	(6.68)	(6.68)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	13.60	13.60	0.00	(13.60)	(13.60)
*Total: Supplies	0.00	0.00	20.28	20.28	0.00	(20.28)	(20.28)
**Total Direct Cost Expenditures	0.00	20,076.90	20.28	2,993.80	0.00	(2,993.80)	17,083.10
760300 F&A Expenditures	0.00	10,141.00	10.24	1,511.86	0.00	(1,511.86)	8,629.14
*Total: Indirect Costs	0.00	10,141.00	10.24	1,511.86	0.00	(1,511.86)	8,629.14
**Total Indirect Cost Expenditures	0.00	10,141.00	10.24	1,511.86	0.00	(1,511.86)	8,629.14
***Total Expenditures	0.00	30,217.90	30.52	4,505.66	0.00	(4,505.66)	25,712.24
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	30.52	4,505.66	0.00	(4,505.66)	(4,505.66)
*Total: Sponsored Programs	0.00	0.00	30.52	4,505.66	0.00	(4,505.66)	(4,505.66)
***Total Revenue	0.00	0.00	30.52	4,505.66	0.00	(4,505.66)	(4,505.66)

Grant: 14B604 - MIPI
 Fund: 14B604 - MIPI

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B604	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/07 - 12/31/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	2,458.73	0.00	(2,458.73)	(2,458.73)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	473.46	0.00	(473.46)	(473.46)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	2,945.63	0.00	(2,945.63)	(2,945.63)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,203.00	0.00	(1,203.00)	(1,203.00)
*Total: Travel	0.00	124,000.00	0.00	186,399.43	0.00	(186,399.43)	(62,399.43)
740000 Cap Equipment	0.00	0.00	0.00	11,160.61	0.00	(11,160.61)	(11,160.61)
*Total: Equipment	0.00	0.00	0.00	11,160.61	0.00	(11,160.61)	(11,160.61)
711100 Supplies-General	0.00	2,068,426.00	0.00	20,523.59	0.00	(20,523.59)	2,047,902.41
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,577.50	0.00	(3,577.50)	(3,577.50)
711138 Supplies-Parts	0.00	0.00	0.00	67,989.70	8,591.33	(76,581.03)	(76,581.03)
711172 Program Supplies	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
713000 Printing & Copying-General	0.00	0.00	0.00	234.09	0.00	(234.09)	(234.09)
714000 Postage-General	0.00	0.00	0.00	22.49	0.00	(22.49)	(22.49)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	586.16	0.00	(586.16)	(586.16)
714030 Postage-Express Mail	0.00	0.00	37.79	20,562.66	0.00	(20,562.66)	(20,562.66)
715000 Non-Cap Equip-General	0.00	0.00	0.00	24,578.41	0.00	(24,578.41)	(24,578.41)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	170.58	0.00	(170.58)	(170.58)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	50.37	0.00	(50.37)	(50.37)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,701.83	0.00	(1,701.83)	(1,701.83)
718000 Telecom-General	0.00	0.00	0.00	9.94	0.00	(9.94)	(9.94)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,829.54	0.00	(1,829.54)	(1,829.54)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	30.29	0.00	(30.29)	(30.29)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,550.36	0.00	(13,550.36)	(13,550.36)
719100 Membership Dues & Fees	0.00	0.00	0.00	80,748.17	0.00	(80,748.17)	(80,748.17)
719200 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	216.50	0.00	(216.50)	(216.50)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	24.50	857.75	24.50	(882.25)	(882.25)
*Total: Supplies	0.00	2,068,426.00	62.29	237,406.10	8,665.83	(246,071.93)	1,822,354.07

Grant: 14B604 - MIPI
 Fund: 14B604 - MIPI

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B604
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 11/1/07 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,355.10	0.00	(1,355.10)	(1,355.10)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	32,164.17	0.00	(32,164.17)	(32,164.17)
*Total: Tuition	0.00	0.00	0.00	33,519.27	0.00	(33,519.27)	(33,519.27)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(73,953.98)	0.00	73,953.98	73,953.98
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(75,062.55)	0.00	75,062.55	75,062.55
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	16,802.33	0.00	(16,802.33)	(16,802.33)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(17,568.87)	0.00	17,568.87	17,568.87
*Total: Other	0.00	0.00	0.00	(149,783.07)	0.00	149,783.07	149,783.07
**Total Direct Cost Expenditures	0.00	2,192,426.00	4,327.25	1,711,409.28	12,524.34	(1,723,933.62)	468,492.38
760300 F&A Expenditures	0.00	0.00	865.46	389,253.50	0.00	(389,253.50)	(389,253.50)
*Total: Indirect Costs	0.00	0.00	865.46	389,253.50	0.00	(389,253.50)	(389,253.50)
**Total Indirect Cost Expenditures	0.00	0.00	865.46	389,253.50	0.00	(389,253.50)	(389,253.50)
***Total Expenditures	0.00	2,192,426.00	5,192.71	2,100,662.78	12,524.34	(2,113,187.12)	79,238.88
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,824,200.00	6,750.00	2,077,736.00	0.00	(2,077,736.00)	(253,536.00)
531300 Program Income-General	0.00	0.00	0.00	59,164.00	0.00	(59,164.00)	(59,164.00)
*Total: Sponsored Programs	0.00	1,824,200.00	6,750.00	2,136,900.00	0.00	(2,136,900.00)	(312,700.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
59ZZ00 Other Aux Revenue	0.00	334,000.00	0.00	0.00	0.00	0.00	334,000.00
*Total: Auxiliary Enterprises	0.00	334,000.00	0.00	0.00	0.00	0.00	334,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	3,375.00	0.00	(3,375.00)	(3,375.00)
*Total: Transfers In	0.00	0.00	0.00	3,375.00	0.00	(3,375.00)	(3,375.00)
***Total Revenue	0.00	2,158,200.00	6,750.00	2,142,525.00	0.00	(2,142,525.00)	15,675.00

Grant: 14B615 - Back Plane Ethernet
 Fund: 14B615 - Back Plane Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	Industrial Consortium		Effective Date:	02/20/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B615	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	A110
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/08 - 1/22/20		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,216.49	0.00	(20,216.49)	(20,216.49)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	949.11	0.00	(949.11)	(949.11)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,284.66	0.00	(2,284.66)	(2,284.66)
615F10 PAT	0.00	0.00	0.00	258,891.23	0.00	(258,891.23)	(258,891.23)
615F1R Retro PAT	0.00	0.00	0.00	194.27	0.00	(194.27)	(194.27)
61CBHO Part Time - Overtime	0.00	0.00	0.00	23.24	0.00	(23.24)	(23.24)
61CPEX Part Time Salary	0.00	0.00	0.00	361.60	0.00	(361.60)	(361.60)
61CPHX Part Time Hourly	0.00	0.00	0.00	35,078.65	0.00	(35,078.65)	(35,078.65)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
61SNSH Student Labor	0.00	0.00	0.00	223,747.28	0.00	(223,747.28)	(223,747.28)
61SNWS College Work Study	0.00	0.00	0.00	5,401.38	0.00	(5,401.38)	(5,401.38)
*Total: Personnel	0.00	0.00	0.00	547,281.42	0.00	(547,281.42)	(547,281.42)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.83	0.00	(4.83)	(4.83)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	106,431.28	0.00	(106,431.28)	(106,431.28)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,085.73	0.00	(3,085.73)	(3,085.73)
*Total: Fringe Benefits	0.00	0.00	0.00	109,521.84	0.00	(109,521.84)	(109,521.84)
710 Travel	0.00	108,267.46	0.00	0.00	0.00	0.00	108,267.46
710000 In-State Travel	0.00	8,928.75	0.00	8,928.75	0.00	(8,928.75)	0.00
710100 Out-of-State Travel	0.00	12,401.70	0.00	12,401.70	0.00	(12,401.70)	0.00
710200 Foreign Travel	0.00	402.09	0.00	402.09	0.00	(402.09)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,221.66	0.00	(2,221.66)	(2,221.66)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	130,000.00	0.00	23,954.20	0.00	(23,954.20)	106,045.80
711100 Supplies-General	0.00	938,165.00	0.00	3,125.50	0.00	(3,125.50)	935,039.50
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,227.50	0.00	(1,227.50)	(1,227.50)
711138 Supplies-Parts	0.00	0.00	0.00	16,286.69	0.00	(16,286.69)	(16,286.69)
713000 Printing & Copying-General	0.00	0.00	0.00	65.95	0.00	(65.95)	(65.95)
714000 Postage-General	0.00	0.00	0.00	5.62	0.00	(5.62)	(5.62)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	166.56	0.00	(166.56)	(166.56)

Grant: 14B615 - Back Plane Ethernet
 Fund: 14B615 - Back Plane Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	02/20/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B615	Term Date:		IDC Rate Code:	IDC20	Budget Controls	A110
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/08 - 1/22/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030 Postage-Express Mail	0.00	0.00	0.00	1,171.97	0.00	(1,171.97)	(1,171.97)
715000 Non-Cap Equip-General	0.00	0.00	0.00	8,018.03	0.00	(8,018.03)	(8,018.03)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	21,986.66	0.00	(21,986.66)	(21,986.66)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,327.75	0.00	(1,327.75)	(1,327.75)
717200 Other Professional Services-General	0.00	0.00	0.00	2,846.24	0.00	(2,846.24)	(2,846.24)
718000 Telecom-General	0.00	0.00	0.00	21.47	0.00	(21.47)	(21.47)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,185.51	0.00	(4,185.51)	(4,185.51)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	198.28	0.00	(198.28)	(198.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63,547.84	0.00	(63,547.84)	(63,547.84)
*Total: Supplies	0.00	938,165.00	0.00	124,316.57	0.00	(124,316.57)	813,848.43
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,443.40	0.00	(1,443.40)	(1,443.40)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,220.53	0.00	(14,220.53)	(14,220.53)
*Total: Tuition	0.00	0.00	0.00	15,761.43	0.00	(15,761.43)	(15,761.43)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	93,493.13	0.00	(93,493.13)	(93,493.13)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(84,670.05)	0.00	84,670.05	84,670.05
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,288.08	0.00	(6,288.08)	(6,288.08)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(2,720.84)	0.00	2,720.84	2,720.84
*Total: Other	0.00	0.00	0.00	12,390.32	0.00	(12,390.32)	(12,390.32)
**Total Direct Cost Expenditures	0.00	1,068,165.00	0.00	833,225.78	0.00	(833,225.78)	234,939.22
760300 F&A Expenditures	0.00	0.00	0.00	172,386.22	0.00	(172,386.22)	(172,386.22)
*Total: Indirect Costs	0.00	0.00	0.00	172,386.22	0.00	(172,386.22)	(172,386.22)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	172,386.22	0.00	(172,386.22)	(172,386.22)
***Total Expenditures	0.00	1,068,165.00	0.00	1,005,612.00	0.00	(1,005,612.00)	62,553.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	860,575.00	0.00	750,199.00	0.00	(750,199.00)	110,376.00
531300 Program Income-General	0.00	0.00	0.00	255,413.00	0.00	(255,413.00)	(255,413.00)
*Total: Sponsored Programs	0.00	860,575.00	0.00	1,005,612.00	0.00	(1,005,612.00)	(145,037.00)

Grant: 14B615 - Back Plane Ethernet
 Fund: 14B615 - Back Plane Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B615
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/08 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
*Total: Auxiliary Enterprises	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	1,020,575.00	0.00	1,005,612.00	0.00	(1,005,612.00)	14,963.00

Grant: 14B619 - Open Fabrics
 Fund: 14B619 - Open Fabrics

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B619
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/08 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,124.24	0.00	(17,124.24)	(17,124.24)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,737.90	0.00	(27,737.90)	(27,737.90)
613N30	Graduate Research Assistant	0.00	0.00	0.00	48,091.76	0.00	(48,091.76)	(48,091.76)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	917.24	0.00	(917.24)	(917.24)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	43.27	0.00	(43.27)	(43.27)
615F10	PAT	0.00	0.00	0.00	258,473.50	0.00	(258,473.50)	(258,473.50)
615F1R	Retro PAT	0.00	0.00	0.00	213.25	0.00	(213.25)	(213.25)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	2,345.11	0.00	(2,345.11)	(2,345.11)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,866.71	0.00	(2,866.71)	(2,866.71)
61CPHX	Part Time Hourly	0.00	0.00	0.00	178,181.00	0.00	(178,181.00)	(178,181.00)
61KBAW	OTP - Honor & Recog Awrđ	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	706.57	0.00	(706.57)	(706.57)
61SNSH	Student Labor	0.00	0.00	0.00	349,446.57	0.00	(349,446.57)	(349,446.57)
61SNWS	College Work Study	0.00	0.00	0.00	5,810.84	0.00	(5,810.84)	(5,810.84)
*Total: Personnel		0.00	0.00	0.00	892,115.46	0.00	(892,115.46)	(892,115.46)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,653.45	0.00	(1,653.45)	(1,653.45)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	121,095.70	0.00	(121,095.70)	(121,095.70)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14,790.16	0.00	(14,790.16)	(14,790.16)
*Total: Fringe Benefits		0.00	0.00	0.00	137,539.31	0.00	(137,539.31)	(137,539.31)
710	Travel	0.00	38,545.49	0.00	0.00	0.00	0.00	38,545.49
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	25,922.91	0.00	25,922.91	0.00	(25,922.91)	0.00
710200	Foreign Travel	0.00	531.60	0.00	531.60	0.00	(531.60)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	5,966.99	0.00	(5,966.99)	(5,966.99)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	778.21	0.00	(778.21)	(778.21)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	215.21	0.00	(215.21)	(215.21)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	788.02	0.00	(788.02)	(788.02)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	703.60	0.00	(703.60)	(703.60)

Grant: 14B619 - Open Fabrics
 Fund: 14B619 - Open Fabrics

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B619
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/08 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	731.27	0.00	(731.27)	(731.27)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
*Total: Travel	0.00	65,000.00	0.00	36,386.81	0.00	(36,386.81)	28,613.19
711000 Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100 Supplies-General	0.00	1,296,836.00	0.00	2,223.73	0.00	(2,223.73)	1,294,612.27
711113 Grains & Supplements	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
711138 Supplies-Parts	0.00	0.00	0.00	13,879.32	0.00	(13,879.32)	(13,879.32)
711160 Supplies-Books	0.00	0.00	0.00	226.17	0.00	(226.17)	(226.17)
713000 Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714000 Postage-General	0.00	0.00	0.00	4.91	0.00	(4.91)	(4.91)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	24.87	0.00	(24.87)	(24.87)
714030 Postage-Express Mail	0.00	0.00	0.00	226.10	0.00	(226.10)	(226.10)
715000 Non-Cap Equip-General	0.00	0.00	0.00	37,230.76	0.00	(37,230.76)	(37,230.76)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,539.00	0.00	(1,539.00)	(1,539.00)
717200 Other Professional Services-General	0.00	0.00	0.00	108.74	0.00	(108.74)	(108.74)
718000 Telecom-General	0.00	0.00	0.00	93.55	0.00	(93.55)	(93.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,945.71	0.00	(2,945.71)	(2,945.71)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	451.96	0.00	(451.96)	(451.96)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22,794.85	0.00	(22,794.85)	(22,794.85)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	527.00	0.00	(527.00)	(527.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	632.31	0.00	(632.31)	(632.31)
*Total: Supplies	0.00	1,396,836.00	0.00	83,081.93	0.00	(83,081.93)	1,313,754.07
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,434.25	0.00	(5,434.25)	(5,434.25)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	22,187.02	0.00	(22,187.02)	(22,187.02)
*Total: Tuition	0.00	0.00	0.00	27,621.27	0.00	(27,621.27)	(27,621.27)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	3,517.49	0.00	(3,517.49)	(3,517.49)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(127,082.99)	0.00	127,082.99	127,082.99
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	11,163.17	0.00	(11,163.17)	(11,163.17)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	80,780.40	0.00	(80,780.40)	(80,780.40)

Grant: 14B619 - Open Fabrics
 Fund: 14B619 - Open Fabrics

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B619
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/08 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other	0.00	0.00	0.00	(31,621.93)	0.00	31,621.93	31,621.93
**Total Direct Cost Expenditures	0.00	1,461,836.00	0.00	1,145,122.85	0.00	(1,145,122.85)	316,713.15
760300 F&A Expenditures	0.00	0.00	0.00	248,528.15	0.00	(248,528.15)	(248,528.15)
*Total: Indirect Costs	0.00	0.00	0.00	248,528.15	0.00	(248,528.15)	(248,528.15)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	248,528.15	0.00	(248,528.15)	(248,528.15)
***Total Expenditures	0.00	1,461,836.00	0.00	1,393,651.00	0.00	(1,393,651.00)	68,185.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,133,776.00	0.00	1,371,076.00	0.00	(1,371,076.00)	(237,300.00)
531300 Program Income-General	0.00	0.00	0.00	22,575.00	0.00	(22,575.00)	(22,575.00)
*Total: Sponsored Programs	0.00	1,133,776.00	0.00	1,393,651.00	0.00	(1,393,651.00)	(259,875.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	285,000.00	0.00	0.00	0.00	0.00	285,000.00
*Total: Auxiliary Enterprises	0.00	285,000.00	0.00	0.00	0.00	0.00	285,000.00
***Total Revenue	0.00	1,418,776.00	0.00	1,393,651.00	0.00	(1,393,651.00)	25,125.00

Grant: 14B630 - Z-Wave
 Fund: 14B630 - Z-Wave

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 5/1/08 - 12/31/15

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	BOTH
Effective Date:	01/12/2016	IDC Basis Code:	TDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER	
Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,549.16	0.00	(12,549.16)	(12,549.16)
61CPEX	Part Time Salary	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	19,843.58	0.00	(19,843.58)	(19,843.58)
*Total: Personnel		0.00	0.00	0.00	32,992.74	0.00	(32,992.74)	(32,992.74)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,121.51	0.00	(5,121.51)	(5,121.51)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,716.99	0.00	(1,716.99)	(1,716.99)
*Total: Fringe Benefits		0.00	0.00	0.00	6,838.50	0.00	(6,838.50)	(6,838.50)
711100	Supplies-General	0.00	74,740.00	0.00	0.00	0.00	0.00	74,740.00
711138	Supplies-Parts	0.00	0.00	0.00	773.00	0.00	(773.00)	(773.00)
714030	Postage-Express Mail	0.00	0.00	0.00	463.97	0.00	(463.97)	(463.97)
*Total: Supplies		0.00	74,740.00	0.00	1,236.97	0.00	(1,236.97)	73,503.03
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(28,321.75)	0.00	28,321.75	28,321.75
*Total: Other		0.00	0.00	0.00	(28,321.75)	0.00	28,321.75	28,321.75
**Total Direct Cost Expenditures		0.00	74,740.00	0.00	12,746.46	0.00	(12,746.46)	61,993.54
760300	F&A Expenditures	0.00	0.00	0.00	10,269.41	0.00	(10,269.41)	(10,269.41)
*Total: Indirect Costs		0.00	0.00	0.00	10,269.41	0.00	(10,269.41)	(10,269.41)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	10,269.41	0.00	(10,269.41)	(10,269.41)
***Total Expenditures		0.00	74,740.00	0.00	23,015.87	0.00	(23,015.87)	51,724.13
Revenue								
531000	US Corporate Grants & Contracts	0.00	74,740.00	0.00	23,015.87	0.00	(23,015.87)	51,724.13
*Total: Sponsored Programs		0.00	74,740.00	0.00	23,015.87	0.00	(23,015.87)	51,724.13
***Total Revenue		0.00	74,740.00	0.00	23,015.87	0.00	(23,015.87)	51,724.13

Grant: 14B633 - TCG
 Fund: 14B633 - TCG

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/08 - 12/31/15

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 01/12/2016	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	OTHER
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	59,006.89	0.00	(59,006.89)	(59,006.89)
*Total: Personnel	0.00	0.00	0.00	59,006.89	0.00	(59,006.89)	(59,006.89)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	24,310.03	0.00	(24,310.03)	(24,310.03)
*Total: Fringe Benefits	0.00	0.00	0.00	24,310.03	0.00	(24,310.03)	(24,310.03)
710100 Out-of-State Travel	0.00	0.00	0.00	1,215.20	0.00	(1,215.20)	(1,215.20)
710200 Foreign Travel	0.00	0.00	0.00	372.11	0.00	(372.11)	(372.11)
710300 Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
*Total: Travel	0.00	0.00	0.00	1,752.31	0.00	(1,752.31)	(1,752.31)
711100 Supplies-General	0.00	116,300.00	0.00	0.00	0.00	0.00	116,300.00
711138 Supplies-Parts	0.00	0.00	0.00	156.86	0.00	(156.86)	(156.86)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,363.88	0.00	(1,363.88)	(1,363.88)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	491.48	0.00	(491.48)	(491.48)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	115.97	0.00	(115.97)	(115.97)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	32.87	0.00	(32.87)	(32.87)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Supplies	0.00	116,300.00	0.00	2,211.06	0.00	(2,211.06)	114,088.94
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
*Total: Tuition	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(72,647.46)	0.00	72,647.46	72,647.46
*Total: Other	0.00	0.00	0.00	(72,647.46)	0.00	72,647.46	72,647.46
**Total Direct Cost Expenditures	0.00	116,300.00	0.00	14,730.33	0.00	(14,730.33)	101,569.67
760300 F&A Expenditures	0.00	0.00	0.00	21,570.45	0.00	(21,570.45)	(21,570.45)
*Total: Indirect Costs	0.00	0.00	0.00	21,570.45	0.00	(21,570.45)	(21,570.45)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	21,570.45	0.00	(21,570.45)	(21,570.45)
***Total Expenditures	0.00	116,300.00	0.00	36,300.78	0.00	(36,300.78)	79,999.22
Revenue							
531000 US Corporate Grants & Contracts	0.00	116,300.00	0.00	33,300.78	0.00	(33,300.78)	82,999.22

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B633 - TCG
 Fund: 14B633 - TCG

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/08 - 12/31/15

CFDA #: NONE

Fund Information

Effective Date: 01/12/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531300 Program Income-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: Sponsored Programs	0.00	116,300.00	0.00	36,300.78	0.00	(36,300.78)	79,999.22
***Total Revenue	0.00	116,300.00	0.00	36,300.78	0.00	(36,300.78)	79,999.22

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B654 - TR-069
 Fund: 14B654 - TR-069

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 12/1/08 - 12/31/14

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
*Total: Personnel	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
760300 F&A Expenditures	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
*Total: Indirect Costs	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
***Total Expenditures	0.00	0.00	0.00	49.92	0.00	(49.92)	(49.92)

Grant: 14B654 - TR-069
 Fund: 14B654 - TR-069

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 12/1/08 - 12/31/14

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,193.68	0.00	(25,193.68)	(25,193.68)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	607.04	0.00	(607.04)	(607.04)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,855.16	0.00	(8,855.16)	(8,855.16)
615F10 PAT	0.00	0.00	0.00	105,307.05	0.00	(105,307.05)	(105,307.05)
615F1R Retro PAT	0.00	0.00	0.00	276.47	0.00	(276.47)	(276.47)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,820.51	0.00	(1,820.51)	(1,820.51)
61JBEX Casual - Exempt	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	49.70	0.00	(49.70)	(49.70)
61SNSH Student Labor	0.00	0.00	0.00	76,948.06	0.00	(76,948.06)	(76,948.06)
61SNWS College Work Study	0.00	0.00	0.00	1,948.13	0.00	(1,948.13)	(1,948.13)
*Total: Personnel	0.00	0.00	0.00	221,755.80	0.00	(221,755.80)	(221,755.80)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	69.75	0.00	(69.75)	(69.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	46,221.87	0.00	(46,221.87)	(46,221.87)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	845.70	0.00	(845.70)	(845.70)
*Total: Fringe Benefits	0.00	0.00	0.00	47,137.32	0.00	(47,137.32)	(47,137.32)
710000 In-State Travel	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,125.48	0.00	(1,125.48)	(1,125.48)
*Total: Travel	0.00	170,000.00	0.00	1,125.48	0.00	(1,125.48)	168,874.52
711100 Supplies-General	0.00	374,425.00	0.00	300.00	0.00	(300.00)	374,125.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138 Supplies-Parts	0.00	0.00	0.00	2,071.88	0.00	(2,071.88)	(2,071.88)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	4.49	0.00	(4.49)	(4.49)
717200 Other Professional Services-General	0.00	0.00	0.00	2,265.00	0.00	(2,265.00)	(2,265.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
718000 Telecom-General	0.00	0.00	0.00	17.21	0.00	(17.21)	(17.21)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	687.77	0.00	(687.77)	(687.77)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
*Total: Supplies	0.00	374,425.00	0.00	7,836.35	0.00	(7,836.35)	366,588.65

Grant: 14B654 - TR-069
 Fund: 14B654 - TR-069

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 12/1/08 - 12/31/14

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,929.50	0.00	(2,929.50)	(2,929.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,630.25	0.00	(18,630.25)	(18,630.25)
*Total: Tuition	0.00	0.00	0.00	21,559.75	0.00	(21,559.75)	(21,559.75)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(6,863.34)	0.00	6,863.34	6,863.34
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(28,088.36)	0.00	28,088.36	28,088.36
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	18,503.25	0.00	(18,503.25)	(18,503.25)
*Total: Other	0.00	0.00	0.00	(16,448.45)	0.00	16,448.45	16,448.45
**Total Direct Cost Expenditures	0.00	544,425.00	0.00	282,966.25	0.00	(282,966.25)	261,458.75
760300 F&A Expenditures	0.00	0.00	0.00	68,058.83	0.00	(68,058.83)	(68,058.83)
*Total: Indirect Costs	0.00	0.00	0.00	68,058.83	0.00	(68,058.83)	(68,058.83)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	68,058.83	0.00	(68,058.83)	(68,058.83)
***Total Expenditures	0.00	544,425.00	0.00	351,025.08	0.00	(351,025.08)	193,399.92
Revenue							
531000 US Corporate Grants & Contracts	0.00	374,425.00	0.00	344,700.00	0.00	(344,700.00)	29,725.00
531300 Program Income-General	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	374,425.00	0.00	351,075.00	0.00	(351,075.00)	23,350.00
59ZZ00 Other Aux Revenue	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
*Total: Auxiliary Enterprises	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
***Total Revenue	0.00	544,425.00	0.00	351,075.00	0.00	(351,075.00)	193,350.00

Grant: 14B656 - DCB
 Fund: 14B656 - DCB

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	11/07/2019	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B656	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	12/1/08 - 12/31/19	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,474.93	0.00	(24,474.93)	(24,474.93)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	569.80	0.00	(569.80)	(569.80)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,766.79	0.00	(4,766.79)	(4,766.79)
615F10	PAT	0.00	0.00	0.00	118,934.42	0.00	(118,934.42)	(118,934.42)
615F1R	Retro PAT	0.00	0.00	0.00	173.56	0.00	(173.56)	(173.56)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,057.70	0.00	(1,057.70)	(1,057.70)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	179.55	0.00	(179.55)	(179.55)
61SNSH	Student Labor	0.00	0.00	0.00	68,804.52	0.00	(68,804.52)	(68,804.52)
61SNWS	College Work Study	0.00	0.00	0.00	1,736.62	0.00	(1,736.62)	(1,736.62)
*Total: Personnel		0.00	0.00	0.00	221,407.89	0.00	(221,407.89)	(221,407.89)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	138.27	0.00	(138.27)	(138.27)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	53,024.34	0.00	(53,024.34)	(53,024.34)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	362.28	0.00	(362.28)	(362.28)
*Total: Fringe Benefits		0.00	0.00	0.00	53,524.89	0.00	(53,524.89)	(53,524.89)
710	Travel	0.00	127,973.42	0.00	0.00	0.00	0.00	127,973.42
710000	In-State Travel	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
710100	Out-of-State Travel	0.00	9,875.99	0.00	9,875.99	0.00	(9,875.99)	0.00
710200	Foreign Travel	0.00	2,146.47	0.00	2,146.47	0.00	(2,146.47)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,260.00	0.00	(2,260.00)	(2,260.00)
*Total: Travel		0.00	140,000.00	0.00	14,286.58	0.00	(14,286.58)	125,713.42
711100	Supplies-General	0.00	289,920.00	0.00	182.55	0.00	(182.55)	289,737.45
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138	Supplies-Parts	0.00	0.00	0.00	4,237.06	0.00	(4,237.06)	(4,237.06)
711172	Program Supplies	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
713000	Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	57.08	0.00	(57.08)	(57.08)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,178.17	0.00	(3,178.17)	(3,178.17)

Grant: 14B656 - DCB
 Fund: 14B656 - DCB

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B656
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 12/1/08 - 12/31/19

CFDA #: NONE

Fund Information
 Effective Date: 11/07/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO
 Uniform Guidance: NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
718000 Telecom-General	0.00	0.00	0.00	513.23	0.00	(513.23)	(513.23)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14,150.38	0.00	(14,150.38)	(14,150.38)
*Total: Supplies	0.00	289,920.00	0.00	22,838.42	0.00	(22,838.42)	267,081.58
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,884.44	0.00	(7,884.44)	(7,884.44)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,526.50	0.00	(1,526.50)	(1,526.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,942.13	0.00	(6,942.13)	(6,942.13)
*Total: Tuition	0.00	0.00	0.00	16,353.07	0.00	(16,353.07)	(16,353.07)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	6,316.92	0.00	(6,316.92)	(6,316.92)
801012 NonMand Tran Out-Auxillary Funds	0.00	10,000.00	0.00	(600.35)	0.00	600.35	10,600.35
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	15,977.96	0.00	(15,977.96)	(15,977.96)
*Total: Other	0.00	10,000.00	0.00	21,694.53	0.00	(21,694.53)	(11,694.53)
**Total Direct Cost Expenditures	0.00	439,920.00	0.00	350,105.38	0.00	(350,105.38)	89,814.62
760300 F&A Expenditures	0.00	0.00	0.00	70,019.62	0.00	(70,019.62)	(70,019.62)
*Total: Indirect Costs	0.00	0.00	0.00	70,019.62	0.00	(70,019.62)	(70,019.62)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	70,019.62	0.00	(70,019.62)	(70,019.62)
***Total Expenditures	0.00	439,920.00	0.00	420,125.00	0.00	(420,125.00)	19,795.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	294,920.00	0.00	320,700.00	0.00	(320,700.00)	(25,780.00)
531300 Program Income-General	0.00	0.00	0.00	99,425.00	0.00	(99,425.00)	(99,425.00)
*Total: Sponsored Programs	0.00	294,920.00	0.00	420,125.00	0.00	(420,125.00)	(125,205.00)
59ZZ00 Other Aux Revenue	0.00	145,000.00	0.00	0.00	0.00	0.00	145,000.00
*Total: Auxiliary Enterprises	0.00	145,000.00	0.00	0.00	0.00	0.00	145,000.00
***Total Revenue	0.00	439,920.00	0.00	420,125.00	0.00	(420,125.00)	19,795.00

Grant: 14B676 - AVB-Audio Video Bridging
 Fund: 14B676 - AVB-Audio Video Bridging

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B676	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	NHZERO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	6/1/09 - 12/31/20		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	2,014.36	80,060.18	0.00	(80,060.18)	(80,060.18)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,911.50	0.00	(2,911.50)	(2,911.50)
615F10	PAT	0.00	0.00	1,880.30	460,155.24	3,008.49	(463,163.73)	(463,163.73)
615F1R	Retro PAT	0.00	0.00	0.00	193.74	0.00	(193.74)	(193.74)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	231.84	0.00	(231.84)	(231.84)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,394.92	0.00	(3,394.92)	(3,394.92)
61CPHX	Part Time Hourly	0.00	0.00	2,187.50	129,127.95	0.00	(129,127.95)	(129,127.95)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	31.25	0.00	(31.25)	(31.25)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	149.50	0.00	(149.50)	(149.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,159.47	0.00	(1,159.47)	(1,159.47)
61SNSH	Student Labor	0.00	0.00	1,534.85	455,107.31	0.00	(455,107.31)	(455,107.31)
61SNWS	College Work Study	0.00	0.00	0.00	14,418.69	0.00	(14,418.69)	(14,418.69)
*Total: Personnel		0.00	0.00	7,617.01	1,149,441.59	3,008.49	(1,152,450.08)	(1,152,450.08)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	233.74	0.00	(233.74)	(233.74)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	846.14	189,058.49	1,353.82	(190,412.31)	(190,412.31)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	175.00	10,895.23	0.00	(10,895.23)	(10,895.23)
*Total: Fringe Benefits		0.00	0.00	1,021.14	200,187.46	1,353.82	(201,541.28)	(201,541.28)
710	Travel	0.00	143,011.85	0.00	0.00	0.00	0.00	143,011.85
710000	In-State Travel	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
710100	Out-of-State Travel	0.00	11,499.19	0.00	11,499.19	0.00	(11,499.19)	0.00
710200	Foreign Travel	0.00	5,428.96	0.00	5,428.96	0.00	(5,428.96)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,307.55	0.00	(2,307.55)	(2,307.55)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Travel		0.00	160,000.00	0.00	19,395.70	0.00	(19,395.70)	140,604.30
711100	Supplies-General	0.00	1,319,607.00	0.00	900.85	0.00	(900.85)	1,318,706.15
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,553.95	0.00	(4,553.95)	(4,553.95)
711138	Supplies-Parts	0.00	0.00	616.41	2,147.15	0.00	(2,147.15)	(2,147.15)

Grant: 14B676 - AVB-Audio Video Bridging
 Fund: 14B676 - AVB-Audio Video Bridging

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B676	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	NHZERO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	6/1/09 - 12/31/20		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711160 Supplies-Books	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
713000 Printing & Copying-General	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
714000 Postage-General	0.00	0.00	0.00	2.33	0.00	(2.33)	(2.33)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	53.19	0.00	(53.19)	(53.19)
714030 Postage-Express Mail	0.00	0.00	0.00	504.99	0.00	(504.99)	(504.99)
715000 Non-Cap Equip-General	0.00	0.00	0.00	22,726.56	0.00	(22,726.56)	(22,726.56)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	87.55	0.00	(87.55)	(87.55)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,840.38	0.00	(1,840.38)	(1,840.38)
718000 Telecom-General	0.00	0.00	0.00	(49.70)	0.00	49.70	49.70
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,452.60	0.00	(1,452.60)	(1,452.60)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	72.50	0.00	(72.50)	(72.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	65.64	0.00	(65.64)	(65.64)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,036.73	0.00	(8,036.73)	(8,036.73)
719100 Membership Dues & Fees	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
71CZ05 Other Exp-Royalties	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	94.50	0.00	(94.50)	(94.50)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	48.00	1,896.51	261.55	(2,158.06)	(2,158.06)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	2,696.80	0.00	(2,696.80)	(2,696.80)
*Total: Supplies	0.00	1,319,607.00	664.41	52,320.53	271.55	(52,592.08)	1,267,014.92
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,077.37	0.00	(7,077.37)	(7,077.37)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,916.00	0.00	(5,916.00)	(5,916.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,597.99	0.00	(1,597.99)	(1,597.99)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	52,935.40	0.00	(52,935.40)	(52,935.40)
*Total: Tuition	0.00	0.00	0.00	67,526.76	0.00	(67,526.76)	(67,526.76)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(177,629.61)	0.00	177,629.61	177,629.61
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(198,899.33)	0.00	198,899.33	198,899.33
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(43,604.88)	0.00	43,604.88	43,604.88
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(25,660.81)	0.00	25,660.81	25,660.81
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(1,865.64)	0.00	1,865.64	1,865.64
*Total: Other	0.00	0.00	0.00	(447,660.27)	0.00	447,660.27	447,660.27

Grant: 14B676 - AVB-Audio Video Bridging
 Fund: 14B676 - AVB-Audio Video Bridging

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B676
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 6/1/09 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	0.00	1,479,607.00	9,302.56	1,041,211.77	4,633.86	(1,045,845.63)	433,761.37
760300 F&A Expenditures	0.00	0.00	1,860.51	299,674.29	0.00	(299,674.29)	(299,674.29)
*Total: Indirect Costs	0.00	0.00	1,860.51	299,674.29	0.00	(299,674.29)	(299,674.29)
**Total Indirect Cost Expenditures	0.00	0.00	1,860.51	299,674.29	0.00	(299,674.29)	(299,674.29)
***Total Expenditures	0.00	1,479,607.00	11,163.07	1,340,886.06	4,633.86	(1,345,519.92)	134,087.08
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,074,875.00	13,688.00	1,377,099.57	0.00	(1,377,099.57)	(302,224.57)
531300 Program Income-General	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: Sponsored Programs	0.00	1,074,875.00	13,688.00	1,383,099.57	0.00	(1,383,099.57)	(308,224.57)
570335 Other Sources-Royalties	0.00	0.00	0.00	16,499.92	0.00	(16,499.92)	(16,499.92)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	16,499.92	0.00	(16,499.92)	(16,499.92)
59ZZ00 Other Aux Revenue	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00
*Total: Auxiliary Enterprises	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
*Total: Transfers In	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
***Total Revenue	0.00	1,404,875.00	13,688.00	1,409,349.49	0.00	(1,409,349.49)	(4,474.49)

Grant: 14B686 - GPON
 Fund: 14B686 - GPON

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B686
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 9/1/09 - 12/31/17

CFDA #: NONE

Fund Information
 Effective Date: 03/19/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	189.70	0.00	(189.70)	(189.70)
613N30 Graduate Research Assistant	0.00	0.00	0.00	40,910.81	0.00	(40,910.81)	(40,910.81)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,684.26	0.00	(2,684.26)	(2,684.26)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,713.39	0.00	(2,713.39)	(2,713.39)
615F10 PAT	0.00	0.00	0.00	78,440.45	0.00	(78,440.45)	(78,440.45)
615F1R Retro PAT	0.00	0.00	0.00	199.15	0.00	(199.15)	(199.15)
61CBHO Part Time - Overtime	0.00	0.00	0.00	45.63	0.00	(45.63)	(45.63)
61CPHX Part Time Hourly	0.00	0.00	0.00	799.68	0.00	(799.68)	(799.68)
61JBEX Casual - Exempt	0.00	0.00	0.00	769.20	0.00	(769.20)	(769.20)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	169.77	0.00	(169.77)	(169.77)
61SNSH Student Labor	0.00	0.00	0.00	70,785.61	0.00	(70,785.61)	(70,785.61)
61SNWS College Work Study	0.00	0.00	0.00	2,116.98	0.00	(2,116.98)	(2,116.98)
*Total: Personnel	0.00	0.00	0.00	200,024.63	0.00	(200,024.63)	(200,024.63)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	103.84	0.00	(103.84)	(103.84)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	35,451.98	0.00	(35,451.98)	(35,451.98)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	258.46	0.00	(258.46)	(258.46)
*Total: Fringe Benefits	0.00	0.00	0.00	35,814.28	0.00	(35,814.28)	(35,814.28)
710000 In-State Travel	0.00	244,000.00	0.00	0.00	0.00	0.00	244,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,408.89	0.00	(6,408.89)	(6,408.89)
710200 Foreign Travel	0.00	0.00	0.00	8,285.45	0.00	(8,285.45)	(8,285.45)
710300 Conference Registration Fees	0.00	0.00	0.00	4,470.00	0.00	(4,470.00)	(4,470.00)
*Total: Travel	0.00	244,000.00	0.00	19,164.34	0.00	(19,164.34)	224,835.66
711100 Supplies-General	0.00	220,000.00	0.00	301.95	0.00	(301.95)	219,698.05
711138 Supplies-Parts	0.00	0.00	0.00	4,674.80	0.00	(4,674.80)	(4,674.80)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	655.02	0.00	(655.02)	(655.02)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,580.00	0.00	(5,580.00)	(5,580.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	531.84	0.00	(531.84)	(531.84)

Grant: 14B686 - GPON
 Fund: 14B686 - GPON

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B686
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 9/1/09 - 12/31/17

CFDA #: NONE

Fund Information
 Effective Date: 03/19/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	25,015.00	0.00	(25,015.00)	(25,015.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	758.49	0.00	(758.49)	(758.49)
717200 Other Professional Services-General	0.00	0.00	0.00	178.12	0.00	(178.12)	(178.12)
718000 Telecom-General	0.00	0.00	0.00	235.84	0.00	(235.84)	(235.84)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,118.71	0.00	(9,118.71)	(9,118.71)
719100 Membership Dues & Fees	0.00	0.00	0.00	11,809.30	0.00	(11,809.30)	(11,809.30)
*Total: Supplies	0.00	220,000.00	0.00	58,859.07	0.00	(58,859.07)	161,140.93
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	16,164.00	0.00	(16,164.00)	(16,164.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,756.50	0.00	(3,756.50)	(3,756.50)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	409.75	0.00	(409.75)	(409.75)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,752.75	0.00	(19,752.75)	(19,752.75)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	3,265.75	0.00	(3,265.75)	(3,265.75)
*Total: Tuition	0.00	0.00	0.00	43,348.75	0.00	(43,348.75)	(43,348.75)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	3,979.58	0.00	(3,979.58)	(3,979.58)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	14,538.27	0.00	(14,538.27)	(14,538.27)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(65,913.80)	0.00	65,913.80	65,913.80
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(58,440.36)	0.00	58,440.36	58,440.36
*Total: Other	0.00	0.00	0.00	(105,836.31)	0.00	105,836.31	105,836.31
**Total Direct Cost Expenditures	0.00	464,000.00	0.00	251,374.76	0.00	(251,374.76)	212,625.24
760300 F&A Expenditures	0.00	0.00	0.00	72,265.24	0.00	(72,265.24)	(72,265.24)
*Total: Indirect Costs	0.00	0.00	0.00	72,265.24	0.00	(72,265.24)	(72,265.24)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	72,265.24	0.00	(72,265.24)	(72,265.24)
***Total Expenditures	0.00	464,000.00	0.00	323,640.00	0.00	(323,640.00)	140,360.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	160,000.00	0.00	266,750.00	0.00	(266,750.00)	(106,750.00)
531300 Program Income-General	0.00	0.00	0.00	56,890.00	0.00	(56,890.00)	(56,890.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	160,000.00	0.00	323,640.00	0.00	(323,640.00)	(163,640.00)
59ZZ00 Other Aux Revenue	0.00	304,000.00	0.00	0.00	0.00	0.00	304,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B686 - GPON
 Fund: 14B686 - GPON

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B686
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 9/1/09 - 12/31/17

CFDA #: NONE

Fund Information

Effective Date: 03/19/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Auxiliary Enterprises	0.00	304,000.00	0.00	0.00	0.00	0.00	304,000.00
***Total Revenue	0.00	464,000.00	0.00	323,640.00	0.00	(323,640.00)	140,360.00

Grant: 14B698 - SSI
 Fund: 14B698 - SSI

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/16/09 - 6/30/15

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 07/16/2015	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,766.65	0.00	(4,766.65)	(4,766.65)
615F10 PAT	0.00	0.00	0.00	12,904.15	0.00	(12,904.15)	(12,904.15)
615F1R Retro PAT	0.00	0.00	0.00	194.68	0.00	(194.68)	(194.68)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	474.53	0.00	(474.53)	(474.53)
61SNSH Student Labor	0.00	0.00	0.00	8,229.50	0.00	(8,229.50)	(8,229.50)
*Total: Personnel	0.00	0.00	0.00	26,569.51	0.00	(26,569.51)	(26,569.51)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	33.69	0.00	(33.69)	(33.69)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,811.59	0.00	(5,811.59)	(5,811.59)
*Total: Fringe Benefits	0.00	0.00	0.00	5,845.28	0.00	(5,845.28)	(5,845.28)
710000 In-State Travel	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
*Total: Travel	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100 Supplies-General	0.00	115,000.00	0.00	0.00	0.00	0.00	115,000.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,786.11	0.00	(1,786.11)	(1,786.11)
711138 Supplies-Parts	0.00	0.00	0.00	436.76	0.00	(436.76)	(436.76)
714030 Postage-Express Mail	0.00	0.00	0.00	172.80	0.00	(172.80)	(172.80)
718000 Telecom-General	0.00	0.00	0.00	(0.35)	0.00	0.35	0.35
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	329.28	0.00	(329.28)	(329.28)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	7.76	0.00	(7.76)	(7.76)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.55	0.00	(68.55)	(68.55)
*Total: Supplies	0.00	115,000.00	0.00	2,855.91	0.00	(2,855.91)	112,144.09
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	8,742.47	0.00	(8,742.47)	(8,742.47)
*Total: Other	0.00	0.00	0.00	8,742.47	0.00	(8,742.47)	(8,742.47)
**Total Direct Cost Expenditures	0.00	215,000.00	0.00	44,013.17	0.00	(44,013.17)	170,986.83
760300 F&A Expenditures	0.00	0.00	0.00	8,261.83	0.00	(8,261.83)	(8,261.83)
*Total: Indirect Costs	0.00	0.00	0.00	8,261.83	0.00	(8,261.83)	(8,261.83)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	8,261.83	0.00	(8,261.83)	(8,261.83)
***Total Expenditures	0.00	215,000.00	0.00	52,275.00	0.00	(52,275.00)	162,725.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B698 - SSI
 Fund: 14B698 - SSI

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/16/09 - 6/30/15

CFDA #: NONE

Fund Information

Effective Date: 07/16/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	15,000.00	0.00	52,275.00	0.00	(52,275.00)	(37,275.00)
*Total: Sponsored Programs	0.00	15,000.00	0.00	52,275.00	0.00	(52,275.00)	(37,275.00)
59ZZ00 Other Aux Revenue	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
*Total: Auxiliary Enterprises	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
***Total Revenue	0.00	215,000.00	0.00	52,275.00	0.00	(52,275.00)	162,725.00

Grant: 14B707 - 1588 - Precision Clock
 Fund: 14B707 - 1588 - Precision Clock

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B707	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 12/31/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,640.05	0.00	(18,640.05)	(18,640.05)
615F10	PAT	0.00	0.00	1,880.32	203,160.00	3,008.49	(206,168.49)	(206,168.49)
615F1R	Retro PAT	0.00	0.00	0.00	286.68	0.00	(286.68)	(286.68)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	321.23	0.00	(321.23)	(321.23)
61CPEX	Part Time Salary	0.00	0.00	0.00	956.00	0.00	(956.00)	(956.00)
61CPHX	Part Time Hourly	0.00	0.00	743.75	63,300.50	0.00	(63,300.50)	(63,300.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	101.00	0.00	(101.00)	(101.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	238.84	0.00	(238.84)	(238.84)
61SNSH	Student Labor	0.00	0.00	2,267.04	108,081.09	0.00	(108,081.09)	(108,081.09)
61SNWS	College Work Study	0.00	0.00	0.00	4,513.81	0.00	(4,513.81)	(4,513.81)
*Total: Personnel		0.00	0.00	4,891.11	399,599.20	3,008.49	(402,607.69)	(402,607.69)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	35.73	0.00	(35.73)	(35.73)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	846.14	85,185.48	1,353.82	(86,539.30)	(86,539.30)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	59.50	5,419.51	0.00	(5,419.51)	(5,419.51)
*Total: Fringe Benefits		0.00	0.00	905.64	90,640.72	1,353.82	(91,994.54)	(91,994.54)
710	Travel	0.00	(9,331.46)	0.00	0.00	0.00	0.00	(9,331.46)
710000	In-State Travel	0.00	789.23	0.00	789.23	0.00	(789.23)	0.00
710100	Out-of-State Travel	0.00	6,185.08	0.00	6,185.08	0.00	(6,185.08)	0.00
710200	Foreign Travel	0.00	2,357.15	0.00	2,357.15	0.00	(2,357.15)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	4,435.16	0.00	(4,435.16)	(4,435.16)
710D00	Domestic Travel NH	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,533.21	0.00	(3,533.21)	(3,533.21)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	475.30	0.00	(475.30)	(475.30)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	148.00	0.00	(148.00)	(148.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	777.00	0.00	(777.00)	(777.00)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	765.54	0.00	(765.54)	(765.54)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	607.41	0.00	(607.41)	(607.41)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,046.00	0.00	(1,046.00)	(1,046.00)

Grant: 14B707 - 1588 - Precision Clock
 Fund: 14B707 - 1588 - Precision Clock

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B707
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/09 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Travel	0.00	(0.00)	0.00	23,787.08	0.00	(23,787.08)	(23,787.08)
711100 Supplies-General	0.00	477,879.00	0.00	451.02	0.00	(451.02)	477,427.98
711138 Supplies-Parts	0.00	0.00	0.00	314.54	0.00	(314.54)	(314.54)
711172 Program Supplies	0.00	0.00	0.00	(55.00)	0.00	55.00	55.00
713000 Printing & Copying-General	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
714000 Postage-General	0.00	0.00	0.00	0.48	0.00	(0.48)	(0.48)
714030 Postage-Express Mail	0.00	0.00	0.00	78.55	0.00	(78.55)	(78.55)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,289.88	0.00	(1,289.88)	(1,289.88)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	131.01	0.00	(131.01)	(131.01)
717200 Other Professional Services-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	898.00	0.00	(898.00)	(898.00)
718000 Telecom-General	0.00	0.00	0.00	97.95	0.00	(97.95)	(97.95)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	202.32	0.00	(202.32)	(202.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	837.79	0.00	(837.79)	(837.79)
719100 Membership Dues & Fees	0.00	0.00	0.00	999.00	0.00	(999.00)	(999.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
*Total: Supplies	0.00	477,879.00	0.00	6,523.54	10.00	(6,533.54)	471,345.46
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,941.50	0.00	(12,941.50)	(12,941.50)
*Total: Tuition	0.00	0.00	0.00	12,941.50	0.00	(12,941.50)	(12,941.50)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(18,699.22)	0.00	18,699.22	18,699.22
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(161,360.78)	0.00	161,360.78	161,360.78
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(44,388.18)	0.00	44,388.18	44,388.18
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(8,646.15)	0.00	8,646.15	8,646.15
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	3,791.91	0.00	(3,791.91)	(3,791.91)
*Total: Other	0.00	0.00	0.00	(229,302.42)	0.00	229,302.42	229,302.42
**Total Direct Cost Expenditures	0.00	477,879.00	5,796.75	304,189.62	4,372.31	(308,561.93)	169,317.07
760300 F&A Expenditures	0.00	0.00	1,159.34	108,532.11	0.00	(108,532.11)	(108,532.11)
*Total: Indirect Costs	0.00	0.00	1,159.34	108,532.11	0.00	(108,532.11)	(108,532.11)
**Total Indirect Cost Expenditures	0.00	0.00	1,159.34	108,532.11	0.00	(108,532.11)	(108,532.11)

Grant: 14B707 - 1588 - Precision Clock
 Fund: 14B707 - 1588 - Precision Clock

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B707
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/09 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	477,879.00	6,956.09	412,721.73	4,372.31	(417,094.04)	60,784.96
Revenue							
531000 US Corporate Grants & Contracts	0.00	354,826.00	0.00	389,376.00	0.00	(389,376.00)	(34,550.00)
531300 Program Income-General	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
*Total: Sponsored Programs	0.00	354,826.00	0.00	393,626.00	0.00	(393,626.00)	(38,800.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
*Total: Auxiliary Enterprises	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
***Total Revenue	0.00	434,826.00	0.00	393,626.00	0.00	(393,626.00)	41,200.00

Grant: 14B709 - 40-100 Gigabit Ethernet
 Fund: 14B709 - 40-100 Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Industrial Consortium	Effective Date:	02/20/2020	IDC Basis Code:	TDC
Sponsor ID:	14B709	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00%
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20
FRAGRNT Start/End Date:	6/1/10 - 1/22/20	Rev Account:		Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,522.66	0.00	(15,522.66)	(15,522.66)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,292.84	0.00	(1,292.84)	(1,292.84)
615F10	PAT	0.00	0.00	0.00	306,655.24	0.00	(306,655.24)	(306,655.24)
615F1R	Retro PAT	0.00	0.00	0.00	233.42	0.00	(233.42)	(233.42)
61CPEX	Part Time Salary	0.00	0.00	0.00	373.50	0.00	(373.50)	(373.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	40,119.42	0.00	(40,119.42)	(40,119.42)
61JBEX	Casual - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	91.23	0.00	(91.23)	(91.23)
61SNSH	Student Labor	0.00	0.00	0.00	76,628.21	0.00	(76,628.21)	(76,628.21)
61SNWS	College Work Study	0.00	0.00	0.00	2,184.88	0.00	(2,184.88)	(2,184.88)
*Total: Personnel		0.00	0.00	0.00	443,476.40	0.00	(443,476.40)	(443,476.40)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	31.38	0.00	(31.38)	(31.38)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	127,578.31	0.00	(127,578.31)	(127,578.31)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,382.03	0.00	(3,382.03)	(3,382.03)
*Total: Fringe Benefits		0.00	0.00	0.00	130,991.72	0.00	(130,991.72)	(130,991.72)
710	Travel	0.00	191,938.30	0.00	0.00	0.00	0.00	191,938.30
710000	In-State Travel	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
710100	Out-of-State Travel	0.00	43,632.57	0.00	43,632.57	0.00	(43,632.57)	0.00
710200	Foreign Travel	0.00	13,129.13	0.00	13,129.13	0.00	(13,129.13)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	12,615.17	0.00	(12,615.17)	(12,615.17)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel		0.00	250,000.00	0.00	70,676.87	0.00	(70,676.87)	179,323.13
740000	Cap Equipment	0.00	0.00	0.00	26,160.59	0.00	(26,160.59)	(26,160.59)
*Total: Equipment		0.00	0.00	0.00	26,160.59	0.00	(26,160.59)	(26,160.59)
711000	Purchasing Cards	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711100	Supplies-General	0.00	912,974.00	0.00	5,212.67	0.00	(5,212.67)	907,761.33
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,409.95	0.00	(3,409.95)	(3,409.95)
711138	Supplies-Parts	0.00	0.00	0.00	8,588.31	0.00	(8,588.31)	(8,588.31)

Grant: 14B709 - 40-100 Gigabit Ethernet
 Fund: 14B709 - 40-100 Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B709
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 6/1/10 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	3,869.41	0.00	(3,869.41)	(3,869.41)
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,605.08	0.00	(6,605.08)	(6,605.08)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	21,986.67	0.00	(21,986.67)	(21,986.67)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,327.75	0.00	(1,327.75)	(1,327.75)
716100 Rentals & Leases-General	0.00	0.00	0.00	177.00	0.00	(177.00)	(177.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	538.85	0.00	(538.85)	(538.85)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17,356.57	0.00	(17,356.57)	(17,356.57)
719100 Membership Dues & Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
*Total: Supplies	0.00	932,974.00	0.00	82,740.26	0.00	(82,740.26)	850,233.74
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,026.00	0.00	(1,026.00)	(1,026.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	237.86	0.00	(237.86)	(237.86)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,566.66	0.00	(9,566.66)	(9,566.66)
*Total: Tuition	0.00	0.00	0.00	10,830.52	0.00	(10,830.52)	(10,830.52)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	18,881.11	0.00	(18,881.11)	(18,881.11)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(24,263.79)	0.00	24,263.79	24,263.79
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,288.10	0.00	(6,288.10)	(6,288.10)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	26,081.55	0.00	(26,081.55)	(26,081.55)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	41,058.41	0.00	(41,058.41)	(41,058.41)
*Total: Other	0.00	0.00	0.00	68,045.38	0.00	(68,045.38)	(68,045.38)
**Total Direct Cost Expenditures	0.00	1,182,974.00	0.00	832,921.74	0.00	(832,921.74)	350,052.26
760300 F&A Expenditures	0.00	0.00	0.00	148,975.26	0.00	(148,975.26)	(148,975.26)
*Total: Indirect Costs	0.00	0.00	0.00	148,975.26	0.00	(148,975.26)	(148,975.26)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	148,975.26	0.00	(148,975.26)	(148,975.26)
***Total Expenditures	0.00	1,182,974.00	0.00	981,897.00	0.00	(981,897.00)	201,077.00

Grant: 14B709 - 40-100 Gigabit Ethernet
 Fund: 14B709 - 40-100 Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B709
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 6/1/10 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
513000 Tuition Reallocation	0.00	284,187.00	0.00	0.00	0.00	0.00	284,187.00
*Total: Tuition and Fees	0.00	284,187.00	0.00	0.00	0.00	0.00	284,187.00
531000 US Corporate Grants & Contracts	0.00	483,084.00	0.00	900,417.00	0.00	(900,417.00)	(417,333.00)
531300 Program Income-General	0.00	0.00	0.00	81,480.00	0.00	(81,480.00)	(81,480.00)
*Total: Sponsored Programs	0.00	483,084.00	0.00	981,897.00	0.00	(981,897.00)	(498,813.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00
*Total: Auxiliary Enterprises	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	1,097,271.00	0.00	981,897.00	0.00	(981,897.00)	115,374.00

Grant: 14B742 - G.hn
 Fund: 14B742 - G.hn

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B742
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 3/8/11 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,053.82	0.00	(4,053.82)	(4,053.82)
615F10	PAT	0.00	0.00	0.00	3,848.33	0.00	(3,848.33)	(3,848.33)
61KBAW	OTP - Honor & Recog Awd	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	88.31	0.00	(88.31)	(88.31)
61SNSH	Student Labor	0.00	0.00	0.00	4,940.30	0.00	(4,940.30)	(4,940.30)
*Total: Personnel		0.00	0.00	0.00	12,980.76	0.00	(12,980.76)	(12,980.76)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.65	0.00	(4.65)	(4.65)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,747.13	0.00	(1,747.13)	(1,747.13)
*Total: Fringe Benefits		0.00	0.00	0.00	1,751.78	0.00	(1,751.78)	(1,751.78)
710	Travel	0.00	94,122.83	0.00	0.00	0.00	0.00	94,122.83
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	5,877.17	0.00	5,877.17	0.00	(5,877.17)	0.00
*Total: Travel		0.00	100,000.00	0.00	5,877.17	0.00	(5,877.17)	94,122.83
711100	Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711138	Supplies-Parts	0.00	0.00	0.00	2,048.29	0.00	(2,048.29)	(2,048.29)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	1,046.97	0.00	(1,046.97)	(1,046.97)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	251.51	0.00	(251.51)	(251.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,273.62	0.00	(2,273.62)	(2,273.62)
*Total: Supplies		0.00	20,000.00	0.00	5,620.39	0.00	(5,620.39)	14,379.61
721042	Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,248.50	0.00	(3,248.50)	(3,248.50)
*Total: Tuition		0.00	0.00	0.00	4,253.50	0.00	(4,253.50)	(4,253.50)
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(3,188.69)	0.00	3,188.69	3,188.69
801039	For Capital Projects (not R&R)	0.00	0.00	0.00	(19,791.57)	0.00	19,791.57	19,791.57
*Total: Other		0.00	0.00	0.00	(22,980.26)	0.00	22,980.26	22,980.26
**Total Direct Cost Expenditures		0.00	120,000.00	0.00	7,503.34	0.00	(7,503.34)	112,496.66
760300	F&A Expenditures	0.00	0.00	0.00	6,096.66	0.00	(6,096.66)	(6,096.66)

Grant: 14B742 - G.hn
 Fund: 14B742 - G.hn

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B742
 Resp Org: URRIOLO
 FRAGRNT Start/End Date: 3/8/11 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOLO - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	0.00	0.00	0.00	6,096.66	0.00	(6,096.66)	(6,096.66)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	6,096.66	0.00	(6,096.66)	(6,096.66)
***Total Expenditures	0.00	120,000.00	0.00	13,600.00	0.00	(13,600.00)	106,400.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
531300 Program Income-General	0.00	0.00	0.00	13,600.00	0.00	(13,600.00)	(13,600.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	20,000.00	0.00	13,600.00	0.00	(13,600.00)	6,400.00
59ZZ00 Other Aux Revenue	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
*Total: Auxiliary Enterprises	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total Revenue	0.00	120,000.00	0.00	13,600.00	0.00	(13,600.00)	106,400.00

Grant: 14B763 - TCP Bypass Project
 Fund: 14B763 - TCP Bypass Project

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B763
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/11 - 8/26/18

CFDA #: NONE

Fund Information

Effective Date: 02/20/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,899.00	0.00	(13,899.00)	(13,899.00)
*Total: Personnel	0.00	0.00	0.00	13,899.00	0.00	(13,899.00)	(13,899.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,292.61	0.00	(1,292.61)	(1,292.61)
*Total: Fringe Benefits	0.00	0.00	0.00	1,292.61	0.00	(1,292.61)	(1,292.61)
710000 In-State Travel	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
*Total: Travel	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	15,005.07	0.00	(15,005.07)	(15,005.07)
*Total: Other	0.00	0.00	0.00	15,005.07	0.00	(15,005.07)	(15,005.07)
**Total Direct Cost Expenditures	0.00	39,100.00	0.00	30,196.68	0.00	(30,196.68)	8,903.32
760300 F&A Expenditures	0.00	0.00	0.00	3,038.32	0.00	(3,038.32)	(3,038.32)
*Total: Indirect Costs	0.00	0.00	0.00	3,038.32	0.00	(3,038.32)	(3,038.32)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,038.32	0.00	(3,038.32)	(3,038.32)
***Total Expenditures	0.00	39,100.00	0.00	33,235.00	0.00	(33,235.00)	5,865.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	33,235.00	0.00	(33,235.00)	(33,235.00)
*Total: Sponsored Programs	0.00	0.00	0.00	33,235.00	0.00	(33,235.00)	(33,235.00)
59ZZ00 Other Aux Revenue	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
*Total: Auxiliary Enterprises	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
***Total Revenue	0.00	39,100.00	0.00	33,235.00	0.00	(33,235.00)	5,865.00

Grant: 14B765 - NVMe
 Fund: 14B765 - NVMe

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B765	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/6/11 - 12/31/21	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	109,462.08	0.00	(109,462.08)	(109,462.08)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,638.31	0.00	(2,638.31)	(2,638.31)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	379.40	0.00	(379.40)	(379.40)
615F10 PAT	0.00	0.00	10,955.86	563,736.51	17,529.33	(581,265.84)	(581,265.84)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	678.73	0.00	(678.73)	(678.73)
617F10 Operating Staff	0.00	0.00	0.00	47,482.40	0.00	(47,482.40)	(47,482.40)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	104.86	0.00	(104.86)	(104.86)
61CPEX Part Time Salary	0.00	0.00	0.00	4,785.29	0.00	(4,785.29)	(4,785.29)
61CPHX Part Time Hourly	0.00	0.00	448.80	10,694.53	0.00	(10,694.53)	(10,694.53)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	158.34	0.00	(158.34)	(158.34)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,452.36	0.00	(6,452.36)	(6,452.36)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	665.81	0.00	(665.81)	(665.81)
61SNSH Student Labor	0.00	0.00	5,508.83	433,284.64	0.00	(433,284.64)	(433,284.64)
61SNWS College Work Study	0.00	0.00	0.00	5,039.94	0.00	(5,039.94)	(5,039.94)
*Total: Personnel	0.00	0.00	16,913.49	1,185,563.20	17,529.33	(1,203,092.53)	(1,203,092.53)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	76.96	0.00	(76.96)	(76.96)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	4,930.12	257,226.55	7,888.20	(265,114.75)	(265,114.75)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	35.90	1,303.11	0.00	(1,303.11)	(1,303.11)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	528.17	0.00	(528.17)	(528.17)
*Total: Fringe Benefits	0.00	0.00	4,966.02	259,134.79	7,888.20	(267,022.99)	(267,022.99)
710 Travel	0.00	142,576.77	0.00	0.00	0.00	0.00	142,576.77
710000 In-State Travel	0.00	2,390.00	0.00	2,390.00	0.00	(2,390.00)	0.00
710100 Out-of-State Travel	0.00	41,054.94	0.00	41,054.94	0.00	(41,054.94)	0.00
710200 Foreign Travel	0.00	13,978.29	0.00	13,978.29	0.00	(13,978.29)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	4,509.00	0.00	(4,509.00)	(4,509.00)
710305 Registration Fees-Other	0.00	0.00	0.00	712.50	0.00	(712.50)	(712.50)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)

Grant: 14B765 - NVMe
 Fund: 14B765 - NVMe

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B765	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/6/11 - 12/31/21	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	10,001.20	0.00	(10,001.20)	(10,001.20)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,889.21	0.00	(1,889.21)	(1,889.21)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	934.90	0.00	(934.90)	(934.90)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	5,809.23	0.00	(5,809.23)	(5,809.23)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	906.56	0.00	(906.56)	(906.56)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	2,799.74	0.00	(2,799.74)	(2,799.74)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	171.48	0.00	(171.48)	(171.48)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	3,276.93	0.00	(3,276.93)	(3,276.93)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,946.00	0.00	(1,946.00)	(1,946.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	6,270.00	0.00	(6,270.00)	(6,270.00)
*Total: Travel	0.00	200,000.00	0.00	101,200.98	0.00	(101,200.98)	98,799.02
711100 Supplies-General	0.00	3,016,252.00	0.00	2,099.61	0.00	(2,099.61)	3,014,152.39
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	209.72	0.00	(209.72)	(209.72)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	156.85	0.00	(156.85)	(156.85)
711138 Supplies-Parts	0.00	0.00	0.00	16,769.47	0.00	(16,769.47)	(16,769.47)
711160 Supplies-Books	0.00	0.00	0.00	95.53	0.00	(95.53)	(95.53)
711172 Program Supplies	0.00	0.00	0.00	466.09	0.00	(466.09)	(466.09)
713000 Printing & Copying-General	0.00	0.00	0.00	184.99	0.00	(184.99)	(184.99)
714000 Postage-General	0.00	0.00	0.00	2.82	0.00	(2.82)	(2.82)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	227.81	0.00	(227.81)	(227.81)
714030 Postage-Express Mail	0.00	0.00	0.00	5,727.51	0.00	(5,727.51)	(5,727.51)
715000 Non-Cap Equip-General	0.00	0.00	0.00	30,239.12	0.00	(30,239.12)	(30,239.12)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	269.34	0.00	(269.34)	(269.34)
716100 Rentals & Leases-General	0.00	0.00	0.00	15,610.92	0.00	(15,610.92)	(15,610.92)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	1,065.45	0.00	(1,065.45)	(1,065.45)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	182.22	0.00	(182.22)	(182.22)
717200 Other Professional Services-General	0.00	0.00	0.00	14,277.58	0.00	(14,277.58)	(14,277.58)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	7,482.00	0.00	(7,482.00)	(7,482.00)
718000 Telecom-General	0.00	0.00	0.00	773.89	0.00	(773.89)	(773.89)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	70.20	0.00	(70.20)	(70.20)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	69,700.43	0.00	(69,700.43)	(69,700.43)

Grant: 14B765 - NVMe
 Fund: 14B765 - NVMe

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B765	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/6/11 - 12/31/21	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	4,000.00	12,147.16	0.00	(12,147.16)	(12,147.16)
719Z00 Other Employee Support	0.00	0.00	0.00	70.47	0.00	(70.47)	(70.47)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	1,148.00	0.00	(1,148.00)	(1,148.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.96	50.00	(50.96)	(50.96)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	98.18	155.86	(254.04)	(254.04)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	18,060.75	0.00	(18,060.75)	(18,060.75)
*Total: Supplies	0.00	3,016,252.00	4,000.00	239,272.07	205.86	(239,477.93)	2,776,774.07
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	97,170.35	0.00	(97,170.35)	(97,170.35)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,979.00	0.00	(13,979.00)	(13,979.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	951.40	0.00	(951.40)	(951.40)
*Total: Tuition	0.00	0.00	0.00	112,100.75	0.00	(112,100.75)	(112,100.75)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	329,927.90	0.00	(329,927.90)	(329,927.90)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	76,357.81	0.00	(76,357.81)	(76,357.81)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	186,786.87	0.00	(186,786.87)	(186,786.87)
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(31,153.38)	0.00	31,153.38	31,153.38
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	26,992.66	0.00	(26,992.66)	(26,992.66)
*Total: Other	0.00	0.00	0.00	588,911.86	0.00	(588,911.86)	(588,911.86)
**Total Direct Cost Expenditures	0.00	3,216,252.00	25,879.51	2,486,183.65	25,623.39	(2,511,807.04)	704,444.96
760300 F&A Expenditures	0.00	0.00	5,175.90	379,454.64	0.00	(379,454.64)	(379,454.64)
*Total: Indirect Costs	0.00	0.00	5,175.90	379,454.64	0.00	(379,454.64)	(379,454.64)
**Total Indirect Cost Expenditures	0.00	0.00	5,175.90	379,454.64	0.00	(379,454.64)	(379,454.64)
***Total Expenditures	0.00	3,216,252.00	31,055.41	2,865,638.29	25,623.39	(2,891,261.68)	324,990.32
Revenue							
531000 US Corporate Grants & Contracts	0.00	2,271,348.00	5,000.00	3,019,168.00	0.00	(3,019,168.00)	(747,820.00)
531100 US Foundation & Not-for-Profit G&C	0.00	355,000.00	0.00	0.00	0.00	0.00	355,000.00
531300 Program Income-General	0.00	0.00	0.00	33,730.00	0.00	(33,730.00)	(33,730.00)
*Total: Sponsored Programs	0.00	2,626,348.00	5,000.00	3,052,898.00	0.00	(3,052,898.00)	(426,550.00)

Grant: 14B765 - NVMe
 Fund: 14B765 - NVMe

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B765
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 9/6/11 - 12/31/21

CFDA #: NONE

Fund Information

Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570335 Other Sources-Royalties	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
59ZZ00 Other Aux Revenue	0.00	395,000.00	0.00	0.00	0.00	0.00	395,000.00
*Total: Auxiliary Enterprises	0.00	395,000.00	0.00	0.00	0.00	0.00	395,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	300.00	14,644.00	0.00	(14,644.00)	(14,644.00)
*Total: Transfers In	0.00	0.00	300.00	14,644.00	0.00	(14,644.00)	(14,644.00)
***Total Revenue	0.00	3,021,348.00	5,300.00	3,071,592.00	0.00	(3,071,592.00)	(50,244.00)

Grant: 14B777 - Xilinx Test Project
 Fund: 14B777 - Xilinx Test Project

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Contract

PI Name: Johnson, Erica Ann
 Sponsor: Xilinx Inc
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 1/3/12 - 12/31/15

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 01/12/2016	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20	Budget Controls	DOC
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	36,087.90	0.00	(36,087.90)	(36,087.90)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	875.87	0.00	(875.87)	(875.87)
61SNSH Student Labor	0.00	0.00	0.00	8,210.34	0.00	(8,210.34)	(8,210.34)
*Total: Personnel	0.00	0.00	0.00	45,174.11	0.00	(45,174.11)	(45,174.11)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,264.08	0.00	(16,264.08)	(16,264.08)
*Total: Fringe Benefits	0.00	0.00	0.00	16,264.08	0.00	(16,264.08)	(16,264.08)
710100 Out-of-State Travel	0.00	0.00	0.00	14,358.78	0.00	(14,358.78)	(14,358.78)
*Total: Travel	0.00	0.00	0.00	14,358.78	0.00	(14,358.78)	(14,358.78)
711100 Supplies-General	0.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00
711138 Supplies-Parts	0.00	0.00	0.00	588.88	0.00	(588.88)	(588.88)
711160 Supplies-Books	0.00	0.00	0.00	111.20	0.00	(111.20)	(111.20)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	105.97	0.00	(105.97)	(105.97)
*Total: Supplies	0.00	175,000.00	0.00	806.05	0.00	(806.05)	174,193.95
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	56,826.51	0.00	(56,826.51)	(56,826.51)
*Total: Other	0.00	0.00	0.00	56,826.50	0.00	(56,826.50)	(56,826.50)
**Total Direct Cost Expenditures	0.00	175,000.00	0.00	133,429.52	0.00	(133,429.52)	41,570.48
760300 F&A Expenditures	0.00	0.00	0.00	15,320.48	0.00	(15,320.48)	(15,320.48)
*Total: Indirect Costs	0.00	0.00	0.00	15,320.48	0.00	(15,320.48)	(15,320.48)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	15,320.48	0.00	(15,320.48)	(15,320.48)
***Total Expenditures	0.00	175,000.00	0.00	148,750.00	0.00	(148,750.00)	26,250.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	148,750.00	0.00	(148,750.00)	(148,750.00)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	148,750.00	0.00	(148,750.00)	(148,750.00)

Grant: 14B777 - Xilinx Test Project
 Fund: 14B777 - Xilinx Test Project

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Contract

PI Name: Johnson, Erica Ann
 Sponsor: Xilinx Inc
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/3/12 - 12/31/15

CFDA #: NONE

Fund Information

Effective Date: 01/12/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

NONE
 NO
 DOC
 USNH
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
59ZZ00 Other Aux Revenue	0.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00
*Total: Auxiliary Enterprises	0.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00
***Total Revenue	0.00	175,000.00	0.00	148,750.00	0.00	(148,750.00)	26,250.00

Grant: 14B782 - MIPI Board
 Fund: 14B782 - MIPI Board

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B782
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 2/27/12 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 01/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,398.32	0.00	(4,398.32)	(4,398.32)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	101.65	0.00	(101.65)	(101.65)
617F10 Operating Staff	0.00	0.00	0.00	10,092.50	0.00	(10,092.50)	(10,092.50)
61CBHO Part Time - Overtime	0.00	0.00	0.00	13.94	0.00	(13.94)	(13.94)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,562.34	0.00	(2,562.34)	(2,562.34)
61SNSH Student Labor	0.00	0.00	0.00	9,253.88	0.00	(9,253.88)	(9,253.88)
*Total: Personnel	0.00	0.00	0.00	26,422.63	0.00	(26,422.63)	(26,422.63)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.19	0.00	(9.19)	(9.19)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,859.90	0.00	(5,859.90)	(5,859.90)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	236.54	0.00	(236.54)	(236.54)
*Total: Fringe Benefits	0.00	0.00	0.00	6,105.63	0.00	(6,105.63)	(6,105.63)
710 Travel	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
711100 Supplies-General	0.00	256,707.75	0.00	484.06	0.00	(484.06)	256,223.69
711138 Supplies-Parts	0.00	0.00	0.00	51,189.89	0.00	(51,189.89)	(51,189.89)
711160 Supplies-Books	0.00	0.00	0.00	83.25	0.00	(83.25)	(83.25)
714000 Postage-General	0.00	0.00	0.00	4.36	0.00	(4.36)	(4.36)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	971.56	0.00	(971.56)	(971.56)
714030 Postage-Express Mail	0.00	0.00	0.00	2,202.41	0.00	(2,202.41)	(2,202.41)
715000 Non-Cap Equip-General	0.00	0.00	0.00	219.08	0.00	(219.08)	(219.08)
717200 Other Professional Services-General	0.00	0.00	0.00	1,152.50	0.00	(1,152.50)	(1,152.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	8.17	0.00	(8.17)	(8.17)
71B032 Items Resale-Computer Hardware	0.00	0.00	0.00	69,871.97	0.00	(69,871.97)	(69,871.97)
*Total: Supplies	0.00	256,707.75	0.00	126,187.25	0.00	(126,187.25)	130,520.50
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	68,999.70	0.00	(68,999.70)	(68,999.70)
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(213.49)	0.00	213.49	213.49
*Total: Other	0.00	0.00	0.00	68,786.21	0.00	(68,786.21)	(68,786.21)
**Total Direct Cost Expenditures	0.00	271,707.75	0.00	227,501.72	0.00	(227,501.72)	44,206.03

Grant: 14B782 - MIPI Board
 Fund: 14B782 - MIPI Board

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B782
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 2/27/12 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 01/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	31,743.03	0.00	(31,743.03)	(31,743.03)
*Total: Indirect Costs	0.00	0.00	0.00	31,743.03	0.00	(31,743.03)	(31,743.03)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	31,743.03	0.00	(31,743.03)	(31,743.03)
***Total Expenditures	0.00	271,707.75	0.00	259,244.75	0.00	(259,244.75)	12,463.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	94,244.75	0.00	259,244.75	0.00	(259,244.75)	(165,000.00)
*Total: Sponsored Programs	0.00	94,244.75	0.00	259,244.75	0.00	(259,244.75)	(165,000.00)
59ZZ00 Other Aux Revenue	0.00	165,000.00	0.00	0.00	0.00	0.00	165,000.00
*Total: Auxiliary Enterprises	0.00	165,000.00	0.00	0.00	0.00	0.00	165,000.00
***Total Revenue	0.00	259,244.75	0.00	259,244.75	0.00	(259,244.75)	0.00

Grant: 14B785 - Miscellaneous Business
 Fund: 14B785 - Miscellaneous Business

Status: Closing - Manual Process
 FMGR: Tsavalas, John G

Type: Other

PI Name:	Tsavalas, John G	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	03/20/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14B785	Term Date:		IDC Rate Code:	UOON10	Budget Controls	STDBUD	
Resp Org:	UDMS00	CFDA #: NONE		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/12 - 12/31/19	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	490.14	0.00	(490.14)	(490.14)
61SNSH Student Labor	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
*Total: Personnel	0.00	0.00	0.00	1,555.14	0.00	(1,555.14)	(1,555.14)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	226.93	0.00	(226.93)	(226.93)
*Total: Fringe Benefits	0.00	0.00	0.00	226.93	0.00	(226.93)	(226.93)
710200 Foreign Travel	0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
*Total: Travel	0.00	0.00	0.00	1,228.20	0.00	(1,228.20)	(1,228.20)
7112 Research Supplies	14,240.06	14,240.06	0.00	0.00	0.00	14,240.06	14,240.06
711200 Research Supplies	0.00	0.00	0.00	1,563.64	0.00	(1,563.64)	(1,563.64)
713000 Printing & Copying-General	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
715000 Non-Cap Equip-General	0.00	0.00	0.00	949.00	0.00	(949.00)	(949.00)
717200 Other Professional Services-General	0.00	0.00	0.00	129.99	0.00	(129.99)	(129.99)
*Total: Supplies	14,240.06	14,240.06	0.00	2,794.43	0.00	11,445.63	11,445.63
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	11,657.93	0.00	(11,657.93)	(11,657.93)
*Total: Other	0.00	0.00	0.00	11,657.93	0.00	(11,657.93)	(11,657.93)
**Total Direct Cost Expenditures	14,240.06	14,240.06	0.00	17,462.63	0.00	(3,222.57)	(3,222.57)
760300 F&A Expenditures	5,439.94	5,439.94	0.00	2,217.37	0.00	3,222.57	3,222.57
*Total: Indirect Costs	5,439.94	5,439.94	0.00	2,217.37	0.00	3,222.57	3,222.57
**Total Indirect Cost Expenditures	5,439.94	5,439.94	0.00	2,217.37	0.00	3,222.57	3,222.57
***Total Expenditures	19,680.00	19,680.00	0.00	19,680.00	0.00	(0.00)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	19,680.00	0.00	(19,680.00)	(19,680.00)
*Total: Sponsored Programs	0.00	0.00	0.00	19,680.00	0.00	(19,680.00)	(19,680.00)
***Total Revenue	0.00	0.00	0.00	19,680.00	0.00	(19,680.00)	(19,680.00)

Grant: 14B794 - Home Networking Consortium
 Fund: 14B794 - Home Networking Consortium

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	Industrial Consortium		Effective Date:	02/20/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B794	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/3/12 - 1/22/20		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,643.21	0.00	(26,643.21)	(26,643.21)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	607.78	0.00	(607.78)	(607.78)
615F10	PAT	0.00	0.00	0.00	386,826.90	0.00	(386,826.90)	(386,826.90)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,173.60	0.00	(4,173.60)	(4,173.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	47,334.90	0.00	(47,334.90)	(47,334.90)
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	111.12	0.00	(111.12)	(111.12)
61SNSH	Student Labor	0.00	0.00	0.00	316,722.94	0.00	(316,722.94)	(316,722.94)
61SNWS	College Work Study	0.00	0.00	0.00	4,999.09	0.00	(4,999.09)	(4,999.09)
*Total: Personnel		0.00	0.00	0.00	790,419.54	0.00	(790,419.54)	(790,419.54)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	159,002.94	0.00	(159,002.94)	(159,002.94)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,264.51	0.00	(4,264.51)	(4,264.51)
*Total: Fringe Benefits		0.00	0.00	0.00	163,518.45	0.00	(163,518.45)	(163,518.45)
710	Travel	0.00	(35,358.25)	0.00	0.00	0.00	0.00	(35,358.25)
710000	In-State Travel	0.00	3,380.00	0.00	3,380.00	0.00	(3,380.00)	0.00
710100	Out-of-State Travel	0.00	23,336.95	0.00	23,336.95	0.00	(23,336.95)	0.00
710200	Foreign Travel	0.00	48,641.30	0.00	48,641.30	0.00	(48,641.30)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	12,389.89	0.00	(12,389.89)	(12,389.89)
*Total: Travel		0.00	40,000.00	0.00	87,748.14	0.00	(87,748.14)	(47,748.14)
711100	Supplies-General	0.00	1,447,119.50	0.00	3,715.49	0.00	(3,715.49)	1,443,404.01
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	206.06	0.00	(206.06)	(206.06)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	284.91	0.00	(284.91)	(284.91)
711138	Supplies-Parts	0.00	0.00	0.00	994.79	0.00	(994.79)	(994.79)
711160	Supplies-Books	0.00	0.00	0.00	437.18	0.00	(437.18)	(437.18)
713000	Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
714000	Postage-General	0.00	0.00	0.00	1.42	0.00	(1.42)	(1.42)
714030	Postage-Express Mail	0.00	0.00	0.00	1,092.64	0.00	(1,092.64)	(1,092.64)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,299.08	0.00	(7,299.08)	(7,299.08)

Grant: 14B794 - Home Networking Consortium
 Fund: 14B794 - Home Networking Consortium

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Industrial Consortium	Effective Date:	02/20/2020	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B794	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/3/12 - 1/22/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	48,046.19	0.00	(48,046.19)	(48,046.19)
717200 Other Professional Services-General	0.00	0.00	0.00	3,773.95	0.00	(3,773.95)	(3,773.95)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	32,260.61	0.00	(32,260.61)	(32,260.61)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	4,384.50	0.00	(4,384.50)	(4,384.50)
718000 Telecom-General	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,489.76	0.00	(2,489.76)	(2,489.76)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	126.42	0.00	(126.42)	(126.42)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	291.80	0.00	(291.80)	(291.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,801.42	0.00	(2,801.42)	(2,801.42)
719100 Membership Dues & Fees	0.00	0.00	0.00	12,354.50	0.00	(12,354.50)	(12,354.50)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	122.50	0.00	(122.50)	(122.50)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	1,447,119.50	0.00	120,730.72	0.00	(120,730.72)	1,326,388.78
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	14,241.75	0.00	(14,241.75)	(14,241.75)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,963.25	0.00	(6,963.25)	(6,963.25)
*Total: Tuition	0.00	0.00	0.00	21,205.00	0.00	(21,205.00)	(21,205.00)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	54,228.97	0.00	(54,228.97)	(54,228.97)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(109,095.65)	0.00	109,095.65	109,095.65
*Total: Other	0.00	0.00	0.00	(54,866.68)	0.00	54,866.68	54,866.68
**Total Direct Cost Expenditures	0.00	1,487,119.50	0.00	1,128,755.17	0.00	(1,128,755.17)	358,364.33
760300 F&A Expenditures	0.00	0.00	0.00	236,724.33	0.00	(236,724.33)	(236,724.33)
*Total: Indirect Costs	0.00	0.00	0.00	236,724.33	0.00	(236,724.33)	(236,724.33)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	236,724.33	0.00	(236,724.33)	(236,724.33)
***Total Expenditures	0.00	1,487,119.50	0.00	1,365,479.50	0.00	(1,365,479.50)	121,640.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	775,479.50	0.00	1,309,752.50	0.00	(1,309,752.50)	(534,273.00)
531300 Program Income-General	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
*Total: Sponsored Programs	0.00	775,479.50	0.00	1,311,852.50	0.00	(1,311,852.50)	(536,373.00)

Grant: 14B794 - Home Networking Consortium
 Fund: 14B794 - Home Networking Consortium

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B794
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/3/12 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570300 Miscellaneous Sources	0.00	0.00	0.00	31,351.00	0.00	(31,351.00)	(31,351.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	22,276.00	0.00	(22,276.00)	(22,276.00)
*Total: Other Sources	0.00	0.00	0.00	53,627.00	0.00	(53,627.00)	(53,627.00)
59ZZ00 Other Aux Revenue	0.00	590,000.00	0.00	0.00	0.00	0.00	590,000.00
*Total: Auxiliary Enterprises	0.00	590,000.00	0.00	0.00	0.00	0.00	590,000.00
***Total Revenue	0.00	1,365,479.50	0.00	1,365,479.50	0.00	(1,365,479.50)	0.00

Grant: 14B829 - Intel EPSD Test Program
 Fund: 14B829 - Intel EPSD Test Program

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	01/29/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B829	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 1/22/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	22,299.44	0.00	(22,299.44)	(22,299.44)
61CBHO Part Time - Overtime	0.00	0.00	0.00	23.25	0.00	(23.25)	(23.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,554.34	0.00	(7,554.34)	(7,554.34)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	22,653.33	0.00	(22,653.33)	(22,653.33)
*Total: Personnel	0.00	0.00	0.00	52,530.36	0.00	(52,530.36)	(52,530.36)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.07	0.00	(2.07)	(2.07)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10,041.98	0.00	(10,041.98)	(10,041.98)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	658.73	0.00	(658.73)	(658.73)
*Total: Fringe Benefits	0.00	0.00	0.00	10,702.78	0.00	(10,702.78)	(10,702.78)
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	241,000.00	0.00	3,844.09	0.00	(3,844.09)	237,155.91
711138 Supplies-Parts	0.00	0.00	0.00	335.80	0.00	(335.80)	(335.80)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	7.66	0.00	(7.66)	(7.66)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,670.27	0.00	(2,670.27)	(2,670.27)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	12.19	0.00	(12.19)	(12.19)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	418.83	0.00	(418.83)	(418.83)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
*Total: Supplies	0.00	241,000.00	0.00	7,382.84	0.00	(7,382.84)	233,617.16
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	92,346.97	0.00	(92,346.97)	(92,346.97)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	52,413.87	0.00	(52,413.87)	(52,413.87)
*Total: Other	0.00	0.00	0.00	144,760.84	0.00	(144,760.84)	(144,760.84)
**Total Direct Cost Expenditures	0.00	241,000.00	0.00	215,376.82	0.00	(215,376.82)	25,623.18
760300 F&A Expenditures	0.00	0.00	0.00	14,123.18	0.00	(14,123.18)	(14,123.18)
*Total: Indirect Costs	0.00	0.00	0.00	14,123.18	0.00	(14,123.18)	(14,123.18)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	14,123.18	0.00	(14,123.18)	(14,123.18)

Grant: 14B829 - Intel EPSD Test Program
 Fund: 14B829 - Intel EPSD Test Program

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B829
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 10/1/12 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 01/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	241,000.00	0.00	229,500.00	0.00	(229,500.00)	11,500.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	25,000.00	0.00	229,500.00	0.00	(229,500.00)	(204,500.00)
*Total: Sponsored Programs	0.00	25,000.00	0.00	229,500.00	0.00	(229,500.00)	(204,500.00)
59ZZ00 Other Aux Revenue	0.00	216,000.00	0.00	0.00	0.00	0.00	216,000.00
*Total: Auxiliary Enterprises	0.00	216,000.00	0.00	0.00	0.00	0.00	216,000.00
***Total Revenue	0.00	241,000.00	0.00	229,500.00	0.00	(229,500.00)	11,500.00

Grant: 14B852 - Fidelity Partner Program
 Fund: 14B852 - Fidelity Partner Program

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	02/04/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B852	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/20/13 - 1/22/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,114.72	0.00	(4,114.72)	(4,114.72)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	119.64	0.00	(119.64)	(119.64)
615F10 PAT	0.00	0.00	0.00	27,937.67	0.00	(27,937.67)	(27,937.67)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,100.97	0.00	(11,100.97)	(11,100.97)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	127.45	0.00	(127.45)	(127.45)
61SNSH Student Labor	0.00	0.00	0.00	17,135.25	0.00	(17,135.25)	(17,135.25)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	60,535.70	0.00	(60,535.70)	(60,535.70)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,380.88	0.00	(11,380.88)	(11,380.88)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	865.40	0.00	(865.40)	(865.40)
*Total: Fringe Benefits	0.00	0.00	0.00	12,246.28	0.00	(12,246.28)	(12,246.28)
711100 Supplies-General	0.00	127,739.00	0.00	0.00	0.00	0.00	127,739.00
714000 Postage-General	0.00	0.00	0.00	1.44	0.00	(1.44)	(1.44)
714030 Postage-Express Mail	0.00	0.00	0.00	44.81	0.00	(44.81)	(44.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	79.92	0.00	(79.92)	(79.92)
*Total: Supplies	0.00	127,739.00	0.00	126.17	0.00	(126.17)	127,612.83
721041 Waivers-Grad Fee Waivers	0.00	0.00	0.00	204.88	0.00	(204.88)	(204.88)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,349.50	0.00	(10,349.50)	(10,349.50)
*Total: Tuition	0.00	0.00	0.00	11,694.38	0.00	(11,694.38)	(11,694.38)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(30,027.71)	0.00	30,027.71	30,027.71
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(1,150.44)	0.00	1,150.44	1,150.44
*Total: Other	0.00	0.00	0.00	(31,178.15)	0.00	31,178.15	31,178.15
**Total Direct Cost Expenditures	0.00	127,739.00	0.00	53,424.38	0.00	(53,424.38)	74,314.62
760300 F&A Expenditures	0.00	0.00	0.00	16,920.62	0.00	(16,920.62)	(16,920.62)
*Total: Indirect Costs	0.00	0.00	0.00	16,920.62	0.00	(16,920.62)	(16,920.62)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	16,920.62	0.00	(16,920.62)	(16,920.62)
***Total Expenditures	0.00	127,739.00	0.00	70,345.00	0.00	(70,345.00)	57,394.00

Grant: 14B852 - Fidelity Partner Program
 Fund: 14B852 - Fidelity Partner Program

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B852
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 3/20/13 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	42,670.00	0.00	70,345.00	0.00	(70,345.00)	(27,675.00)
*Total: Sponsored Programs	0.00	42,670.00	0.00	70,345.00	0.00	(70,345.00)	(27,675.00)
59ZZ00 Other Aux Revenue	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
*Total: Auxiliary Enterprises	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
**Total Revenue	0.00	112,670.00	0.00	70,345.00	0.00	(70,345.00)	42,325.00

Grant: 14B864 - PCIe
 Fund: 14B864 - PCIe

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	02/17/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B864	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 1/22/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	34,372.01	0.00	(34,372.01)	(34,372.01)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	780.20	0.00	(780.20)	(780.20)
615F10 PAT	0.00	0.00	0.00	38,628.97	0.00	(38,628.97)	(38,628.97)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	37.56	0.00	(37.56)	(37.56)
617F10 Operating Staff	0.00	0.00	0.00	5,237.44	0.00	(5,237.44)	(5,237.44)
61CBHO Part Time - Overtime	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
61CPHX Part Time Hourly	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	148.75	0.00	(148.75)	(148.75)
61SNSH Student Labor	0.00	0.00	0.00	19,911.49	0.00	(19,911.49)	(19,911.49)
*Total: Personnel	0.00	0.00	0.00	99,461.73	0.00	(99,461.73)	(99,461.73)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.57	0.00	(4.57)	(4.57)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	18,731.69	0.00	(18,731.69)	(18,731.69)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.68	0.00	(25.68)	(25.68)
*Total: Fringe Benefits	0.00	0.00	0.00	18,761.94	0.00	(18,761.94)	(18,761.94)
740000 Cap Equipment	0.00	0.00	0.00	8,971.75	0.00	(8,971.75)	(8,971.75)
*Total: Equipment	0.00	0.00	0.00	8,971.75	0.00	(8,971.75)	(8,971.75)
711000 Purchasing Cards	0.00	42,500.00	0.00	0.00	0.00	0.00	42,500.00
711100 Supplies-General	0.00	146,839.00	0.00	476.45	0.00	(476.45)	146,362.55
711138 Supplies-Parts	0.00	0.00	0.00	14,964.77	0.00	(14,964.77)	(14,964.77)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	112.31	0.00	(112.31)	(112.31)
714030 Postage-Express Mail	0.00	0.00	0.00	520.37	0.00	(520.37)	(520.37)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,591.03	0.00	(5,591.03)	(5,591.03)
719100 Membership Dues & Fees	0.00	0.00	0.00	16,198.16	0.00	(16,198.16)	(16,198.16)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	189,339.00	0.00	37,863.09	0.00	(37,863.09)	151,475.91
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	819.50	0.00	(819.50)	(819.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,081.50	0.00	(21,081.50)	(21,081.50)
*Total: Tuition	0.00	0.00	0.00	21,901.00	0.00	(21,901.00)	(21,901.00)

Grant: 14B864 - PCIe
 Fund: 14B864 - PCIe

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B864
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/13 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(99,226.45)	0.00	99,226.45	99,226.45
*Total: Other	0.00	0.00	0.00	(99,226.45)	0.00	99,226.45	99,226.45
**Total Direct Cost Expenditures	0.00	189,339.00	0.00	87,733.06	0.00	(87,733.06)	101,605.94
760300 F&A Expenditures	0.00	0.00	0.00	37,391.94	0.00	(37,391.94)	(37,391.94)
*Total: Indirect Costs	0.00	0.00	0.00	37,391.94	0.00	(37,391.94)	(37,391.94)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	37,391.94	0.00	(37,391.94)	(37,391.94)
***Total Expenditures	0.00	189,339.00	0.00	125,125.00	0.00	(125,125.00)	64,214.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	22,750.00	0.00	125,125.00	0.00	(125,125.00)	(102,375.00)
*Total: Sponsored Programs	0.00	22,750.00	0.00	125,125.00	0.00	(125,125.00)	(102,375.00)
59ZZ00 Other Aux Revenue	0.00	142,500.00	0.00	0.00	0.00	0.00	142,500.00
*Total: Auxiliary Enterprises	0.00	142,500.00	0.00	0.00	0.00	0.00	142,500.00
***Total Revenue	0.00	165,250.00	0.00	125,125.00	0.00	(125,125.00)	40,125.00

Grant: 14B867 - Hybrid Processing Squash
 Fund: 14B867 - Hybrid Processing Squash

Status: Active
 FMGR: Loy, James Brent

Type: Cooperative Agreement

PI Name: Loy, James Brent
 Sponsor: Rupp Seeds Inc
 Sponsor ID: 14B867
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 7/1/13 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC12 12.00%
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,791.00	20,791.00	0.00	0.00	0.00	20,791.00	20,791.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,000.04	0.00	(2,000.04)	(2,000.04)
617F10 Operating Staff	0.00	0.00	175.90	3,551.10	281.43	(3,832.53)	(3,832.53)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,325.00	0.00	(5,325.00)	(5,325.00)
61SNSH Student Labor	0.00	0.00	0.00	1,773.80	0.00	(1,773.80)	(1,773.80)
61SNWS College Work Study	0.00	0.00	0.00	544.38	0.00	(544.38)	(544.38)
*Total: Personnel	20,791.00	20,791.00	175.90	13,194.32	281.43	7,315.25	7,315.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	162.47	0.00	(162.47)	(162.47)
65YF10 Full Fringe Benefit Distr Expe	1,709.00	1,709.00	79.16	1,551.66	126.64	30.70	30.70
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	415.17	0.00	(415.17)	(415.17)
*Total: Fringe Benefits	1,709.00	1,709.00	79.16	2,129.30	126.64	(546.94)	(546.94)
710 Travel	1,785.00	1,564.80	0.00	0.00	0.00	1,785.00	1,564.80
710400 Student or Non-Emp Travel	0.00	220.20	0.00	220.20	0.00	(220.20)	0.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
*Total: Travel	1,785.00	1,785.00	0.00	515.20	0.00	1,269.80	1,269.80
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200 Research Supplies	0.00	0.00	0.00	9,351.11	0.00	(9,351.11)	(9,351.11)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	23.75	0.00	(23.75)	(23.75)
714030 Postage-Express Mail	0.00	0.00	0.00	48.15	0.00	(48.15)	(48.15)
717200 Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: Supplies	2,500.00	2,500.00	0.00	10,173.01	0.00	(7,673.01)	(7,673.01)
**Total Direct Cost Expenditures	26,785.00	26,785.00	255.06	26,011.83	408.07	365.10	365.10
760300 F&A Expenditures	3,215.00	3,215.00	30.60	3,121.41	0.00	93.59	93.59
*Total: Indirect Costs	3,215.00	3,215.00	30.60	3,121.41	0.00	93.59	93.59
**Total Indirect Cost Expenditures	3,215.00	3,215.00	30.60	3,121.41	0.00	93.59	93.59
***Total Expenditures	30,000.00	30,000.00	285.66	29,133.24	408.07	458.69	458.69

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B867 - Hybrid Processing Squash
 Fund: 14B867 - Hybrid Processing Squash

Status: Active
 FMGR: Loy, James Brent

Type: Cooperative Agreement

PI Name: Loy, James Brent
 Sponsor: Rupp Seeds Inc
 Sponsor ID: 14B867
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 7/1/13 - 6/30/20

CFDA #: NONE

Fund Information

Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC12 12.00%
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	285.66	29,133.24	0.00	(29,133.24)	(29,133.24)
*Total: Sponsored Programs	0.00	0.00	285.66	29,133.24	0.00	(29,133.24)	(29,133.24)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	285.66	29,133.24	0.00	(29,133.24)	(29,133.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B869 - Oyster River Crossing-NRCS
 Fund: 14B869 - Oyster River Crossing-NRCS

Status: Closing - Manual Process
 FMGR: Ballestero, Thomas P

Type: Other

PI Name:	Ballestero, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Emerald Acres Cooperative Inc	Effective Date:	11/25/2014	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UDERG0	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/13 - 10/30/14						Sefa Classification	OTHER

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
*Total: Contractual	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: Indirect Costs	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total Expenditures	106,500.00	106,500.00	0.00	0.00	0.00	106,500.00	106,500.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B883 - Breeding Striped Pumpkins
 Fund: 14B883 - Breeding Striped Pumpkins

Status: Active
 FMGR: Loy, James Brent

Type: Cooperative Agreement

PI Name: Loy, James Brent
 Sponsor: Johnny's Selected Seeds
 Sponsor ID: 14B883 CFDA #: NONE
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 2/12/14 - 6/11/22

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC12 12.00%
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	285.66	17,093.18	0.00	(17,093.18)	(17,093.18)

Grant: 14B895 - IRB Support for JUICE
 Fund: 14B895 - IRB Support for JUICE

Status: Closing - Pending Extension of Time
 Type: Other
 FMGR: Needell, Gerald J

PI Name:	Needell, Gerald J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Manufacturing Technical Solutions Inc	Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	MTSUNH06012014	CFDA #:	43.000	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/14 - 4/30/20	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZSPGN - Needell PI Account

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,515.07	2,515.07	0.00	0.00	0.00	2,515.07	2,515.07
615F10 PAT	0.00	(2,308.00)	0.00	14,916.39	0.00	(14,916.39)	(17,224.39)
615NZ0 PAT Unallocated Budget (Bud Only)	15,918.40	15,918.40	0.00	0.00	0.00	15,918.40	15,918.40
61CPHX Part Time Hourly	0.00	0.00	0.00	2,037.00	0.00	(2,037.00)	(2,037.00)
*Total: Personnel	18,433.47	16,125.47	0.00	16,953.39	0.00	1,480.08	(827.92)
65YF10 Full Fringe Benefit Distr Expe	7,489.31	7,489.31	0.00	6,147.62	0.00	1,341.69	1,341.69
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	162.96	0.00	(162.96)	(162.96)
*Total: Fringe Benefits	7,489.31	7,489.31	0.00	6,310.58	0.00	1,178.73	1,178.73
710 Travel	6,787.74	1,711.20	0.00	0.00	0.00	6,787.74	1,711.20
710100 Out-of-State Travel	0.00	7,384.54	0.00	7,384.54	0.00	(7,384.54)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,236.24	0.00	(1,236.24)	(1,236.24)
*Total: Travel	6,787.74	9,095.74	0.00	8,620.78	0.00	(1,833.04)	474.96
**Total Direct Cost Expenditures	32,710.52	32,710.52	0.00	31,884.75	0.00	825.77	825.77
760300 F&A Expenditures	8,504.04	8,504.04	0.00	8,290.06	0.00	213.98	213.98
*Total: Indirect Costs	8,504.04	8,504.04	0.00	8,290.06	0.00	213.98	213.98
**Total Indirect Cost Expenditures	8,504.04	8,504.04	0.00	8,290.06	0.00	213.98	213.98
***Total Expenditures	41,214.56	41,214.56	0.00	40,174.81	0.00	1,039.75	1,039.75
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	40,174.81	0.00	(40,174.81)	(40,174.81)
*Total: Sponsored Programs	0.00	0.00	0.00	40,174.81	0.00	(40,174.81)	(40,174.81)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	40,174.81	0.00	(40,174.81)	(40,174.81)

Grant: 14B899 - IOL Equipment Fund
 Fund: 14B899 - IOL Equipment Fund

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B899
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 8/25/14 - 8/28/22

CFDA #: NONE

Fund Information

Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	90,000.00	9,911.00	203,581.57	5,034.00	(208,615.57)	(118,615.57)
740075 Cap Equipment - Wireless Networks	0.00	0.00	0.00	19,630.00	0.00	(19,630.00)	(19,630.00)
*Total: Equipment	0.00	90,000.00	9,911.00	223,211.57	5,034.00	(228,245.57)	(138,245.57)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018 Maint Agreeem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Direct Cost Expenditures	0.00	90,000.00	9,911.00	223,211.56	5,034.00	(228,245.56)	(138,245.56)
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Indirect Costs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	90,000.00	9,911.00	223,211.57	5,034.00	(228,245.57)	(138,245.57)
Revenue							
531000 US Corporate Grants & Contracts	0.00	90,000.00	0.00	83,177.23	0.00	(83,177.23)	6,822.77
*Total: Sponsored Programs	0.00	90,000.00	0.00	83,177.23	0.00	(83,177.23)	6,822.77
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	130,123.34	0.00	(130,123.34)	(130,123.34)
*Total: Transfers In	0.00	0.00	0.00	130,123.34	0.00	(130,123.34)	(130,123.34)
***Total Revenue	0.00	90,000.00	0.00	213,300.57	0.00	(213,300.57)	(123,300.57)

Grant: 14B921 - OBHC
 Fund: 14B921 - OBHC

Status: Active
 FMGR: Gass, Michael A

Type: Contract

PI Name:	Gass, Michael A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Outdoor Behavioral Healthcare Council	Effective Date:	10/30/2015	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14B921	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UFKINE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/15 - 12/31/20	Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UFKIMG - PI Michael Gass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	178,645.56	17,532.41	(196,177.97)	(196,177.97)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,671.11	0.00	(12,671.11)	(12,671.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	205,964.00	205,964.00	0.00	0.00	0.00	205,964.00	205,964.00
613NZ0 Grad Unallocated Budget (Bud Only)	177,357.00	177,357.00	0.00	0.00	0.00	177,357.00	177,357.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,093.75	0.00	(2,093.75)	(2,093.75)
61SNSH Student Labor	0.00	0.00	1,668.75	30,546.50	0.00	(30,546.50)	(30,546.50)
*Total: Personnel	383,321.00	383,321.00	1,668.75	223,956.92	17,532.41	141,831.67	141,831.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	14,617.15	1,402.60	(16,019.75)	(16,019.75)
65YF10 Full Fringe Benefit Distr Expe	36,232.00	36,232.00	0.00	5,702.05	0.00	30,529.95	30,529.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	164.40	0.00	(164.40)	(164.40)
*Total: Fringe Benefits	36,232.00	36,232.00	0.00	20,483.60	1,402.60	14,345.80	14,345.80
710 Travel	34,797.00	(5,945.21)	0.00	0.00	0.00	34,797.00	(5,945.21)
710100 Out-of-State Travel	0.00	27,927.81	0.00	27,927.81	0.00	(27,927.81)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,944.25	0.00	(2,944.25)	(2,944.25)
710305 Registration Fees-Other	0.00	0.00	0.00	79.95	0.00	(79.95)	(79.95)
710310 Workshop Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710400 Student or Non-Emp Travel	0.00	12,814.40	0.00	12,814.40	0.00	(12,814.40)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	40.60	0.00	(40.60)	(40.60)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	550.26	0.00	(550.26)	(550.26)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,142.41	0.00	(1,142.41)	(1,142.41)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	(450.00)	0.00	0.00	0.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	8,434.80	0.00	(8,434.80)	(8,434.80)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	2,614.73	0.00	(2,614.73)	(2,614.73)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	9,986.90	0.00	(9,986.90)	(9,986.90)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	2,791.30	0.00	(2,791.30)	(2,791.30)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,228.10	0.00	(1,228.10)	(1,228.10)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	2,906.00	0.00	(2,906.00)	(2,906.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	3,617.70	0.00	(3,617.70)	(3,617.70)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	465.65	0.00	(465.65)	(465.65)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	2,571.77	0.00	(2,571.77)	(2,571.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B921 - OBHC
 Fund: 14B921 - OBHC

Status: Active
 FMGR: Gass, Michael A
 Type: Contract

PI Name:	Gass, Michael A	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE			
Sponsor:	Outdoor Behavioral Healthcare Council	Effective Date:	10/30/2015	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B921	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFKINE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	7/1/15 - 12/31/20	Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Uniform Guidance	NO

Org: UFKIMG - PI Michael Gass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,091.56	464,817.49	0.00	(464,817.49)	(464,817.49)

Grant: 14B922 - OCP
 Fund: 14B922 - OCP

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B922
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/15 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: 12.00%
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	90,184.76	0.00	(90,184.76)	(90,184.76)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	166.06	0.00	(166.06)	(166.06)
617F10 Operating Staff	0.00	0.00	0.00	7,859.00	0.00	(7,859.00)	(7,859.00)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,886.80	0.00	(1,886.80)	(1,886.80)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
61SNSH Student Labor	0.00	0.00	0.00	67,028.54	0.00	(67,028.54)	(67,028.54)
61SNWS College Work Study	0.00	0.00	0.00	2,823.77	0.00	(2,823.77)	(2,823.77)
*Total: Personnel	0.00	0.00	0.00	170,029.93	0.00	(170,029.93)	(170,029.93)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	13.73	0.00	(13.73)	(13.73)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	39,259.46	0.00	(39,259.46)	(39,259.46)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	158.49	0.00	(158.49)	(158.49)
*Total: Fringe Benefits	0.00	0.00	0.00	39,431.68	0.00	(39,431.68)	(39,431.68)
710 Travel	0.00	(13,218.80)	0.00	0.00	0.00	0.00	(13,218.80)
710000 In-State Travel	0.00	1,103.75	0.00	1,103.75	0.00	(1,103.75)	0.00
710100 Out-of-State Travel	0.00	10,715.81	0.00	10,715.81	0.00	(10,715.81)	0.00
710200 Foreign Travel	0.00	1,399.24	0.00	1,399.24	0.00	(1,399.24)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	804.00	0.00	(804.00)	(804.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: Travel	0.00	(0.00)	0.00	14,422.80	0.00	(14,422.80)	(14,422.80)
711100 Supplies-General	0.00	363,531.00	0.00	728.98	0.00	(728.98)	362,802.02
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	25.98	0.00	(25.98)	(25.98)
711138 Supplies-Parts	0.00	0.00	0.00	4,319.54	0.00	(4,319.54)	(4,319.54)
711172 Program Supplies	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
713000 Printing & Copying-General	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	97.57	0.00	(97.57)	(97.57)
714030 Postage-Express Mail	0.00	0.00	0.00	2,001.65	0.00	(2,001.65)	(2,001.65)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,449.07	0.00	(5,449.07)	(5,449.07)

Grant: 14B922 - OCP
 Fund: 14B922 - OCP

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B922
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/15 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC12 12.00%
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	53.29	0.00	(53.29)	(53.29)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	31,000.00	0.00	(31,000.00)	(31,000.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,844.00	0.00	(2,844.00)	(2,844.00)
718000 Telecom-General	0.00	0.00	0.00	37.40	0.00	(37.40)	(37.40)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,203.70	0.00	(13,203.70)	(13,203.70)
719200 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	363,531.00	0.00	60,156.35	0.00	(60,156.35)	303,374.65
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(44,160.51)	0.00	44,160.51	44,160.51
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(9,101.23)	0.00	9,101.23	9,101.23
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	26,013.59	0.00	(26,013.59)	(26,013.59)
*Total: Other	0.00	0.00	0.00	(27,248.15)	0.00	27,248.15	27,248.15
**Total Direct Cost Expenditures	0.00	363,531.00	0.00	256,792.61	0.00	(256,792.61)	106,738.39
760300 F&A Expenditures	0.00	0.00	0.00	46,143.39	0.00	(46,143.39)	(46,143.39)
*Total: Indirect Costs	0.00	0.00	0.00	46,143.39	0.00	(46,143.39)	(46,143.39)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	46,143.39	0.00	(46,143.39)	(46,143.39)
***Total Expenditures	0.00	363,531.00	0.00	302,936.00	0.00	(302,936.00)	60,595.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	353,800.00	0.00	240,136.00	0.00	(240,136.00)	113,664.00
531300 Program Income-General	0.00	0.00	0.00	62,800.00	0.00	(62,800.00)	(62,800.00)
*Total: Sponsored Programs	0.00	353,800.00	0.00	302,936.00	0.00	(302,936.00)	50,864.00
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	353,800.00	0.00	302,936.00	0.00	(302,936.00)	50,864.00

Grant: 14B925 - Polymer Research Group Indust
 Fund: 14B925 - Polymer Research Group Indust

Status: Active
 FMGR: Tsavalas, John G

Type: Contract

PI Name: Tsavalas, John G
 Sponsor: Industrial Consortium
 Sponsor ID: 14B925
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 7/30/15 - 2/15/22

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	10/30/2015	IDC Basis Code:	TDC	Approved For Preaward	NONE	
Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	
				Uniform Guidance	NO	

Org: UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	54,921.24	0.00	(54,921.24)	(54,921.24)
611Q90	Post Doc	0.00	0.00	3,961.54	132,199.42	6,338.46	(138,537.88)	(138,537.88)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	24,220.11	0.00	(24,220.11)	(24,220.11)
613N30	Graduate Research Assistant	0.00	0.00	0.00	77,803.46	0.00	(77,803.46)	(77,803.46)
61CPEX	Part Time Salary	0.00	0.00	0.00	38,082.00	0.00	(38,082.00)	(38,082.00)
61SNSH	Student Labor	0.00	0.00	0.00	7,366.15	0.00	(7,366.15)	(7,366.15)
*Total: Personnel		0.00	0.00	3,961.54	334,592.38	6,338.46	(340,930.84)	(340,930.84)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,467.27	0.00	(6,467.27)	(6,467.27)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,198.86	0.00	(3,198.86)	(3,198.86)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	986.42	33,083.41	1,578.28	(34,661.69)	(34,661.69)
*Total: Fringe Benefits		0.00	0.00	986.42	42,749.54	1,578.28	(44,327.82)	(44,327.82)
710	Travel	0.00	(5,309.27)	0.00	0.00	0.00	0.00	(5,309.27)
710200	Foreign Travel	0.00	2,271.97	0.00	2,271.97	0.00	(2,271.97)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	6,193.68	0.00	(6,193.68)	(6,193.68)
710400	Student or Non-Emp Travel	0.00	3,037.30	0.00	3,037.30	0.00	(3,037.30)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,499.39	0.00	(1,499.39)	(1,499.39)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
*Total: Travel		0.00	0.00	0.00	13,377.34	0.00	(13,377.34)	(13,377.34)
711100	Supplies-General	0.00	0.00	0.00	143.51	0.00	(143.51)	(143.51)
7112	Research Supplies	454,618.00	562,045.11	0.00	0.00	0.00	454,618.00	562,045.11
711200	Research Supplies	0.00	0.00	0.00	10,230.04	0.00	(10,230.04)	(10,230.04)
715000	Non-Cap Equip-General	0.00	0.00	0.00	342.70	0.00	(342.70)	(342.70)
717200	Other Professional Services-General	0.00	0.00	0.00	17,014.41	0.00	(17,014.41)	(17,014.41)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	757.00	0.00	(757.00)	(757.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	117.50	0.00	(117.50)	(117.50)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	2,393.61	0.00	(2,393.61)	(2,393.61)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	20,887.60	0.00	(20,887.60)	(20,887.60)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	850.65	0.00	(850.65)	(850.65)

Grant: 14B925 - Polymer Research Group Indust
 Fund: 14B925 - Polymer Research Group Indust

Status: Active
 Type: Contract
 FMGR: Tsavalas, John G

PI Name: Tsavalas, John G
 Sponsor: Industrial Consortium
 Sponsor ID: 14B925
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 7/30/15 - 2/15/22

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/30/2015	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	10.00%	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting		USNH
				Idc Waiver		NO
				Uniform Guidance		NO

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	454,618.00	562,045.11	0.00	52,857.02	0.00	401,760.98	509,188.09
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,120.00	0.00	(9,120.00)	(9,120.00)
721100 Assistantships	0.00	0.00	0.00	1,622.00	0.00	(1,622.00)	(1,622.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,832.00	0.00	(12,832.00)	(12,832.00)
*Total: Tuition	0.00	0.00	0.00	23,574.00	0.00	(23,574.00)	(23,574.00)
**Total Direct Cost Expenditures	454,618.00	562,045.11	4,947.96	467,150.28	7,916.74	(20,449.02)	86,978.09
760300 F&A Expenditures	45,468.00	56,212.77	494.80	46,714.97	0.00	(1,246.97)	9,497.80
*Total: Indirect Costs	45,468.00	56,212.77	494.80	46,714.97	0.00	(1,246.97)	9,497.80
**Total Indirect Cost Expenditures	45,468.00	56,212.77	494.80	46,714.97	0.00	(1,246.97)	9,497.80
***Total Expenditures	500,086.00	618,257.88	5,442.76	513,865.25	7,916.74	(21,695.99)	96,475.89
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	5,442.76	513,865.25	0.00	(513,865.25)	(513,865.25)
*Total: Sponsored Programs	0.00	0.00	5,442.76	513,865.25	0.00	(513,865.25)	(513,865.25)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	5,442.76	513,865.25	0.00	(513,865.25)	(513,865.25)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B943 - Appledore Star Island Ed

Status: Active
 FMGR: Seavey, Jennifer R
 Type: Other

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	10/22/2019	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		Budget Controls	STDBUD
	CFDA #: NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 4/30/21		Fund Type Level 2	Uniform Guidance	NO
			P1		

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,058.84	0.00	(2,058.84)	(2,058.84)
*Total: Personnel	0.00	0.00	0.00	3,108.84	0.00	(3,108.84)	(3,108.84)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	261.16	0.00	(261.16)	(261.16)
*Total: Fringe Benefits	0.00	0.00	0.00	261.16	0.00	(261.16)	(261.16)
710 Travel	0.00	(21,000.00)	0.00	0.00	0.00	0.00	(21,000.00)
710000 In-State Travel	0.00	21,000.00	0.00	21,000.00	0.00	(21,000.00)	0.00
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: Travel	0.00	0.00	0.00	33,000.00	0.00	(33,000.00)	(33,000.00)
7112 Research Supplies	48,944.78	48,944.78	0.00	0.00	0.00	48,944.78	48,944.78
716093 Maint -Housekeeping Laundry Cards	0.00	0.00	0.00	105.13	0.00	(105.13)	(105.13)
*Total: Supplies	48,944.78	48,944.78	0.00	105.13	0.00	48,839.65	48,839.65
722205 Participant Sup-Stipends	0.00	0.00	0.00	12,941.16	0.00	(12,941.16)	(12,941.16)
*Total: Participant Support	0.00	0.00	0.00	12,941.16	0.00	(12,941.16)	(12,941.16)
761000 Internal Allocations - Recoveries	0.00	0.00	0.00	(471.51)	0.00	471.51	471.51
*Total: Internal Recoveries	0.00	0.00	0.00	(471.51)	0.00	471.51	471.51
**Total Direct Cost Expenditures	48,944.78	48,944.78	0.00	48,944.78	0.00	(0.00)	0.00
***Total Expenditures	48,944.78	48,944.78	0.00	48,944.78	0.00	(0.00)	0.00
Revenue							
516Z00 Other Student Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	48,944.78	0.00	(48,944.78)	(48,944.78)
*Total: Sponsored Programs	0.00	0.00	0.00	48,944.78	0.00	(48,944.78)	(48,944.78)
***Total Revenue	0.00	0.00	0.00	48,944.78	0.00	(48,944.78)	(48,944.78)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B944 - Shoals Marine Lab Cornell

Status: Active
 Type: Other
 FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	08/13/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 4/30/21				Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	10,627.44	0.00	(10,627.44)	(10,627.44)
615F10 PAT	0.00	0.00	0.00	404,628.12	0.00	(404,628.12)	(404,628.12)
615NZ0 PAT Unallocated Budget (Bud Only)	494,920.00	494,920.00	0.00	0.00	0.00	494,920.00	494,920.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	1,033.42	0.00	(1,033.42)	(1,033.42)
61CPEX Part Time Salary	0.00	0.00	0.00	12,811.07	0.00	(12,811.07)	(12,811.07)
61CPHX Part Time Hourly	0.00	0.00	0.00	17,053.57	0.00	(17,053.57)	(17,053.57)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	565,059.46	0.00	(565,059.46)	(565,059.46)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	214.07	0.00	(214.07)	(214.07)
61SNSH Student Labor	0.00	0.00	0.00	9,261.63	0.00	(9,261.63)	(9,261.63)
61SNWS College Work Study	0.00	0.00	0.00	399.37	0.00	(399.37)	(399.37)
*Total: Personnel	494,920.00	494,920.00	0.00	1,021,088.15	0.00	(526,168.15)	(526,168.15)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	83.76	0.00	(83.76)	(83.76)
65YF10 Full Fringe Benefit Distr Expe	135,405.00	135,405.00	0.00	164,307.01	0.00	(28,902.01)	(28,902.01)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,389.05	0.00	(2,389.05)	(2,389.05)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	45,807.68	0.00	(45,807.68)	(45,807.68)
*Total: Fringe Benefits	135,405.00	135,405.00	0.00	212,587.50	0.00	(77,182.50)	(77,182.50)
710000 In-State Travel	0.00	0.00	0.00	5,295.40	0.00	(5,295.40)	(5,295.40)
710100 Out-of-State Travel	0.00	0.00	0.00	12,081.52	0.00	(12,081.52)	(12,081.52)
710300 Conference Registration Fees	0.00	0.00	0.00	1,592.00	0.00	(1,592.00)	(1,592.00)
710305 Registration Fees-Other	0.00	0.00	0.00	958.92	0.00	(958.92)	(958.92)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,779.48	0.00	(4,779.48)	(4,779.48)
710420 Student or Non-Emp Travel-Housing	0.00	0.00	0.00	2,045.00	0.00	(2,045.00)	(2,045.00)
710Z00 Travel-Other	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	5.35	0.00	(5.35)	(5.35)
*Total: Travel	0.00	0.00	0.00	26,817.67	0.00	(26,817.67)	(26,817.67)
740000 Cap Equipment	0.00	0.00	0.00	12,254.44	0.00	(12,254.44)	(12,254.44)
*Total: Equipment	0.00	0.00	0.00	12,254.44	0.00	(12,254.44)	(12,254.44)
711100 Supplies-General	0.00	0.00	0.00	10,241.89	0.00	(10,241.89)	(10,241.89)
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	49,356.24	0.00	(49,356.24)	(49,356.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B944 - Shoals Marine Lab Cornell

Status: Active
 Type: Other
 FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	08/13/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 4/30/21				Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
711140	Supplies-Recruiting	0.00	0.00	0.00	160.86	0.00	(160.86)	(160.86)
711146	Supplies-Laboratory	0.00	0.00	0.00	2,377.10	0.00	(2,377.10)	(2,377.10)
711162	Supplies-Office Supplies	0.00	0.00	0.00	11,675.36	0.00	(11,675.36)	(11,675.36)
711172	Program Supplies	0.00	0.00	0.00	78,371.68	0.00	(78,371.68)	(78,371.68)
711180	Supplies Special Events	0.00	0.00	0.00	169.07	0.00	(169.07)	(169.07)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	172.78	0.00	(172.78)	(172.78)
711186	Operating supplies	0.00	0.00	0.00	12,967.73	0.00	(12,967.73)	(12,967.73)
7112	Research Supplies	854,301.67	854,301.67	0.00	0.00	0.00	854,301.67	854,301.67
711200	Research Supplies	0.00	0.00	0.00	1,967.38	0.00	(1,967.38)	(1,967.38)
713000	Printing & Copying-General	0.00	0.00	0.00	1,435.12	0.00	(1,435.12)	(1,435.12)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4,796.60	0.00	(4,796.60)	(4,796.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,392.01	0.00	(2,392.01)	(2,392.01)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	18,672.23	0.00	(18,672.23)	(18,672.23)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,209.00	0.00	(1,209.00)	(1,209.00)
716093	Maint -Housekeeping Laundry Cards	0.00	0.00	0.00	1,776.47	0.00	(1,776.47)	(1,776.47)
716100	Rentals & Leases-General	0.00	0.00	0.00	11,394.79	0.00	(11,394.79)	(11,394.79)
716120	Rentals-Property or Room	0.00	0.00	0.00	8,026.00	0.00	(8,026.00)	(8,026.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	25.30	0.00	(25.30)	(25.30)
717200	Other Professional Services-General	0.00	0.00	0.00	29,561.64	0.00	(29,561.64)	(29,561.64)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	19,438.50	0.00	(19,438.50)	(19,438.50)
717276	Oth Prof Ser- Referral Lab	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	502.27	0.00	(502.27)	(502.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,322.64	0.00	(2,322.64)	(2,322.64)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,025.00	0.00	(1,025.00)	(1,025.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,949.63	0.00	(1,949.63)	(1,949.63)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
71C120	Advertising-Radio	0.00	0.00	0.00	2,616.00	0.00	(2,616.00)	(2,616.00)
76O114	Int Alloc- Stockroom (Chg)	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	990.10	0.00	(990.10)	(990.10)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	507.05	0.00	(507.05)	(507.05)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,267.00	0.00	(2,267.00)	(2,267.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	6,323.00	0.00	(6,323.00)	(6,323.00)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	249.10	0.00	(249.10)	(249.10)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B944 - Shoals Marine Lab Cornell

Status: Active
 Type: Other
 FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	08/13/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 4/30/21				Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O172 Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00	6,163.76	0.00	(6,163.76)	(6,163.76)
76O173 Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	1,449.84	0.00	(1,449.84)	(1,449.84)
76O19A Int All-Membership Dues & Fees(Chg)	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Supplies	854,301.67	854,301.67	0.00	297,815.14	0.00	556,486.53	556,486.53
722205 Participant Sup-Stipends	0.00	0.00	0.00	8,762.88	0.00	(8,762.88)	(8,762.88)
*Total: Participant Support	0.00	0.00	0.00	8,762.88	0.00	(8,762.88)	(8,762.88)
760000 Internal Allocations	0.00	0.00	0.00	(23,100.00)	0.00	23,100.00	23,100.00
*Total: Other	0.00	0.00	0.00	(23,100.00)	0.00	23,100.00	23,100.00
761000 Internal Allocations - Recoveries	0.00	0.00	0.00	(71,599.11)	0.00	71,599.11	71,599.11
*Total: Internal Recoveries	0.00	0.00	0.00	(71,599.11)	0.00	71,599.11	71,599.11
**Total Direct Cost Expenditures	1,484,626.67	1,484,626.67	0.00	1,484,626.67	0.00	0.00	0.00
***Total Expenditures	1,484,626.67	1,484,626.67	0.00	1,484,626.67	0.00	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,322,626.67	0.00	(1,322,626.67)	(1,322,626.67)
*Total: Sponsored Programs	0.00	0.00	0.00	1,322,626.67	0.00	(1,322,626.67)	(1,322,626.67)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	162,000.00	0.00	(162,000.00)	(162,000.00)
*Total: Transfers In	0.00	0.00	0.00	162,000.00	0.00	(162,000.00)	(162,000.00)
***Total Revenue	0.00	0.00	0.00	1,484,626.67	0.00	(1,484,626.67)	(1,484,626.67)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B992 - SML Calendar Year 18

Status: Active
 Type: Other
 FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	09/03/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 4/30/21				Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	2,800.01	0.00	(2,800.01)	(2,800.01)
611Q90 Post Doc	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
615F10 PAT	0.00	0.00	0.00	80,817.71	0.00	(80,817.71)	(80,817.71)
617F10 Operating Staff	0.00	0.00	0.00	972.92	0.00	(972.92)	(972.92)
61CPEX Part Time Salary	0.00	0.00	0.00	10,399.00	0.00	(10,399.00)	(10,399.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	17,451.56	0.00	(17,451.56)	(17,451.56)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	508.75	0.00	(508.75)	(508.75)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	311,135.94	0.00	(311,135.94)	(311,135.94)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	49.29	0.00	(49.29)	(49.29)
61SNSH Student Labor	0.00	0.00	0.00	4,114.40	0.00	(4,114.40)	(4,114.40)
61SNWS College Work Study	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
*Total: Personnel	0.00	0.00	0.00	435,760.58	0.00	(435,760.58)	(435,760.58)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	41.75	0.00	(41.75)	(41.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	34,529.84	0.00	(34,529.84)	(34,529.84)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,477.04	0.00	(2,477.04)	(2,477.04)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,872.00	0.00	(1,872.00)	(1,872.00)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	25,406.17	0.00	(25,406.17)	(25,406.17)
*Total: Fringe Benefits	0.00	0.00	0.00	64,326.80	0.00	(64,326.80)	(64,326.80)
710000 In-State Travel	0.00	0.00	0.00	6,318.65	0.00	(6,318.65)	(6,318.65)
710100 Out-of-State Travel	0.00	0.00	0.00	2,856.02	0.00	(2,856.02)	(2,856.02)
710305 Registration Fees-Other	0.00	0.00	0.00	304.50	0.00	(304.50)	(304.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	288.86	0.00	(288.86)	(288.86)
710Z00 Travel-Other	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	128.72	0.00	(128.72)	(128.72)
*Total: Travel	0.00	0.00	0.00	9,926.75	0.00	(9,926.75)	(9,926.75)
740000 Cap Equipment	0.00	0.00	0.00	12,025.00	0.00	(12,025.00)	(12,025.00)
*Total: Equipment	0.00	0.00	0.00	12,025.00	0.00	(12,025.00)	(12,025.00)
711100 Supplies-General	0.00	0.00	0.00	7,473.96	0.00	(7,473.96)	(7,473.96)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	86.00	0.00	(86.00)	(86.00)
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	39,090.52	0.00	(39,090.52)	(39,090.52)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B992 - SML Calendar Year 18

Status: Active
 Type: Other
 FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	09/03/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 4/30/21				Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
711146	Supplies-Laboratory	0.00	0.00	0.00	1,749.75	0.00	(1,749.75)	(1,749.75)
711162	Supplies-Office Supplies	0.00	0.00	0.00	1,885.41	0.00	(1,885.41)	(1,885.41)
711172	Program Supplies	0.00	0.00	0.00	69,384.38	0.00	(69,384.38)	(69,384.38)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	569.32	0.00	(569.32)	(569.32)
711186	Operating supplies	0.00	0.00	0.00	10,845.98	0.00	(10,845.98)	(10,845.98)
7112	Research Supplies	726,636.78	726,636.78	0.00	0.00	0.00	726,636.78	726,636.78
711200	Research Supplies	0.00	0.00	0.00	1,247.84	0.00	(1,247.84)	(1,247.84)
713000	Printing & Copying-General	0.00	0.00	0.00	228.14	0.00	(228.14)	(228.14)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	99.50	0.00	(99.50)	(99.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,087.28	0.00	(2,087.28)	(2,087.28)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	20,062.35	0.00	(20,062.35)	(20,062.35)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716093	Maint -Housekeeping Laundry Cards	0.00	0.00	0.00	1,285.66	0.00	(1,285.66)	(1,285.66)
716100	Rentals & Leases-General	0.00	0.00	0.00	12,032.82	0.00	(12,032.82)	(12,032.82)
716120	Rentals-Property or Room	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	220.85	0.00	(220.85)	(220.85)
717200	Other Professional Services-General	0.00	0.00	0.00	35,876.38	0.00	(35,876.38)	(35,876.38)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	3,780.25	0.00	(3,780.25)	(3,780.25)
717276	Oth Prof Ser- Referral Lab	0.00	0.00	0.00	1,203.00	0.00	(1,203.00)	(1,203.00)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	568.89	0.00	(568.89)	(568.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	988.99	0.00	(988.99)	(988.99)
719100	Membership Dues & Fees	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,512.00	0.00	(1,512.00)	(1,512.00)
71C120	Advertising-Radio	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	599.90	0.00	(599.90)	(599.90)
76O114	Int Alloc- Stockroom (Chg)	0.00	0.00	0.00	319.30	0.00	(319.30)	(319.30)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,650.15	0.00	(1,650.15)	(1,650.15)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	873.02	0.00	(873.02)	(873.02)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	5,545.00	0.00	(5,545.00)	(5,545.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
76O172	Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00	10,129.88	0.00	(10,129.88)	(10,129.88)
76O173	Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B992 - SML Calendar Year 18

Status: Active
 Type: Other
 FMGR: Seavey, Jennifer R

PI Name: Seavey, Jennifer R
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14B943 CFDA #: NONE
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 7/1/15 - 4/30/21

Fund Information
 Effective Date: 09/03/2019
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	2,815.90	0.00	(2,815.90)	(2,815.90)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	447.00	0.00	(447.00)	(447.00)
*Total: Supplies	726,636.78	726,636.78	0.00	246,164.42	0.00	480,472.36	480,472.36
722205 Participant Sup-Stipends	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
*Total: Participant Support	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	(45,766.77)	0.00	45,766.77	45,766.77
*Total: Internal Recoveries	0.00	0.00	0.00	(45,766.77)	0.00	45,766.77	45,766.77
**Total Direct Cost Expenditures	726,636.78	726,636.78	0.00	726,636.78	0.00	0.00	0.00
***Total Expenditures	726,636.78	726,636.78	0.00	726,636.78	0.00	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	438,567.27	0.00	(438,567.27)	(438,567.27)
531300 Program Income-General	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
*Total: Sponsored Programs	0.00	0.00	0.00	438,660.77	0.00	(438,660.77)	(438,660.77)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811006 NonMand Tran In-General Funds	0.00	0.00	0.00	287,976.01	0.00	(287,976.01)	(287,976.01)
*Total: Transfers In	0.00	0.00	0.00	287,976.01	0.00	(287,976.01)	(287,976.01)
***Total Revenue	0.00	0.00	0.00	726,636.78	0.00	(726,636.78)	(726,636.78)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14BA35 - SML Calendar Year 19

Status: Active
 Type: Other
 FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2018	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 4/30/21				Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	65,150.89	0.00	(65,150.89)	(65,150.89)
61CBHO Part Time - Overtime	0.00	0.00	0.00	280.51	0.00	(280.51)	(280.51)
61CPEX Part Time Salary	0.00	0.00	0.00	76,995.62	0.00	(76,995.62)	(76,995.62)
61CPHX Part Time Hourly	0.00	0.00	0.00	13,909.77	0.00	(13,909.77)	(13,909.77)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	534.90	0.00	(534.90)	(534.90)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	204,674.79	0.00	(204,674.79)	(204,674.79)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	8,287.14	0.00	(8,287.14)	(8,287.14)
61SNSH Student Labor	0.00	0.00	0.00	3,420.24	0.00	(3,420.24)	(3,420.24)
61SNWS College Work Study	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
*Total: Personnel	0.00	0.00	0.00	373,528.86	0.00	(373,528.86)	(373,528.86)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	65.67	0.00	(65.67)	(65.67)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	27,558.87	0.00	(27,558.87)	(27,558.87)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,310.85	0.00	(7,310.85)	(7,310.85)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	17,517.33	0.00	(17,517.33)	(17,517.33)
*Total: Fringe Benefits	0.00	0.00	0.00	52,452.72	0.00	(52,452.72)	(52,452.72)
710 Travel	0.00	(204.73)	0.00	0.00	0.00	0.00	(204.73)
710100 Out-of-State Travel	0.00	174.73	0.00	174.73	0.00	(174.73)	0.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	582.89	0.00	(582.89)	(582.89)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	8,953.84	0.00	(8,953.84)	(8,953.84)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	757.00	0.00	(757.00)	(757.00)
710Z00 Travel-Other	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
*Total: Travel	0.00	(0.00)	0.00	10,963.46	0.00	(10,963.46)	(10,963.46)
711100 Supplies-General	0.00	0.00	0.00	83,123.34	0.00	(83,123.34)	(83,123.34)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	93.30	0.00	(93.30)	(93.30)
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	245.46	0.00	(245.46)	(245.46)
711173 Supplies-telephone calling program	0.00	0.00	0.00	352.63	0.00	(352.63)	(352.63)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14BA35 - SML Calendar Year 19

Status: Active
 FMGR: Seavey, Jennifer R
 Type: Other

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2018	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 4/30/21	Rev Account:	531000	Idc Waiver	NO
			Fund Type Level 2	Uniform Guidance	NO
					P1

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
761000 Internal Allocations - Recoveries	0.00	0.00	0.00	(17,628.00)	0.00	17,628.00	17,628.00
*Total: Internal Recoveries	0.00	0.00	0.00	(17,628.00)	0.00	17,628.00	17,628.00
**Total Direct Cost Expenditures	700,000.00	700,000.00	0.00	658,214.64	0.00	41,785.36	41,785.36
***Total Expenditures	700,000.00	700,000.00	0.00	658,214.64	0.00	41,785.36	41,785.36
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	658,214.64	0.00	(658,214.64)	(658,214.64)
*Total: Sponsored Programs	0.00	0.00	0.00	658,214.64	0.00	(658,214.64)	(658,214.64)
***Total Revenue	0.00	0.00	0.00	658,214.64	0.00	(658,214.64)	(658,214.64)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14BA69 - SML Calendar Year 20

Status: Active
 Type: Other
 FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 4/30/21				Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	6,000.00	17,472.00	9,600.00	(27,072.00)	(27,072.00)
61CPEX Part Time Salary	0.00	0.00	451.20	2,188.32	721.92	(2,910.24)	(2,910.24)
61CPHX Part Time Hourly	0.00	0.00	1,657.50	3,695.32	0.00	(3,695.32)	(3,695.32)
*Total: Personnel	0.00	0.00	8,108.70	23,355.64	10,321.92	(33,677.56)	(33,677.56)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,700.00	7,862.45	4,320.00	(12,182.45)	(12,182.45)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	168.70	470.70	57.75	(528.45)	(528.45)
*Total: Fringe Benefits	0.00	0.00	2,868.70	8,333.15	4,377.75	(12,710.90)	(12,710.90)
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	174.43	0.00	(174.43)	(174.43)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	204.48	0.00	(204.48)	(204.48)
710Z00 Travel-Other	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: Travel	0.00	0.00	0.00	408.91	0.00	(408.91)	(408.91)
711100 Supplies-General	0.00	0.00	889.34	2,413.35	0.00	(2,413.35)	(2,413.35)
711173 Supplies-telephone calling program	0.00	0.00	52.60	205.86	0.00	(205.86)	(205.86)
7112 Research Supplies	700,000.00	700,000.00	0.00	0.00	0.00	700,000.00	700,000.00
711200 Research Supplies	0.00	0.00	0.00	116.96	0.00	(116.96)	(116.96)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	39.11	0.00	(39.11)	(39.11)
716000 Maintenance & Repairs-General	0.00	0.00	9,559.65	26,581.33	5,869.95	(32,451.28)	(32,451.28)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	30.61	8,000.00	(8,030.61)	(8,030.61)
716100 Rentals & Leases-General	0.00	0.00	90.00	1,650.00	0.00	(1,650.00)	(1,650.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	50.00	200.00	0.00	(200.00)	(200.00)
717200 Other Professional Services-General	0.00	0.00	100.00	500.00	0.00	(500.00)	(500.00)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	875.00	875.00	2,625.00	(3,500.00)	(3,500.00)
717276 Oth Prof Ser- Referral Lab	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	170.94	0.00	(170.94)	(170.94)
719100 Membership Dues & Fees	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	220.25	0.00	(220.25)	(220.25)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	(3,290.26)	0.00	0.00	0.00	0.00
76O173 Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: Supplies	700,000.00	700,000.00	8,326.33	34,523.41	16,494.95	648,981.64	648,981.64

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14BA69 - SML Calendar Year 20

Status: Active
 Type: Other
 FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2019	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 4/30/21	Fund Type Level 2	P1	Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	700,000.00	700,000.00	19,303.73	66,621.11	31,194.62	602,184.27	602,184.27
***Total Expenditures	700,000.00	700,000.00	19,303.73	66,621.11	31,194.62	602,184.27	602,184.27
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	19,303.73	66,621.11	0.00	(66,621.11)	(66,621.11)
531300 Program Income-General	0.00	0.00	0.00	187.50	0.00	(187.50)	(187.50)
*Total: Sponsored Programs	0.00	0.00	19,303.73	66,808.61	0.00	(66,808.61)	(66,808.61)
***Total Revenue	0.00	0.00	19,303.73	66,808.61	0.00	(66,808.61)	(66,808.61)

Grant: 14B946 - Time Sensitive Networks
 Fund: 14B946 - Time Sensitive Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B946	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 7/31/22		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	3,021.60	38,780.63	0.00	(38,780.63)	(38,780.63)
615F10	PAT	0.00	0.00	7,184.76	193,002.02	11,495.62	(204,497.64)	(204,497.64)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	1,343.75	9,116.20	0.00	(9,116.20)	(9,116.20)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	99.19	0.00	(99.19)	(99.19)
61SNSH	Student Labor	0.00	0.00	2,557.01	68,320.12	0.00	(68,320.12)	(68,320.12)
61SNWS	College Work Study	0.00	0.00	0.00	5,827.42	0.00	(5,827.42)	(5,827.42)
*Total: Personnel		0.00	0.00	14,107.12	315,195.08	11,495.62	(326,690.70)	(326,690.70)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.96	0.00	(3.96)	(3.96)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,233.16	83,037.17	5,173.04	(88,210.21)	(88,210.21)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	107.50	731.24	0.00	(731.24)	(731.24)
*Total: Fringe Benefits		0.00	0.00	3,340.66	83,772.37	5,173.04	(88,945.41)	(88,945.41)
710	Travel	0.00	(1,927.95)	0.00	0.00	0.00	0.00	(1,927.95)
710100	Out-of-State Travel	0.00	809.48	0.00	809.48	0.00	(809.48)	0.00
710200	Foreign Travel	0.00	1,118.47	0.00	1,118.47	0.00	(1,118.47)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	(2,500.00)	0.00	2,500.00	2,500.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	11,091.12	0.00	(11,091.12)	(11,091.12)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,545.00	0.00	(2,545.00)	(2,545.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,274.05	0.00	(3,274.05)	(3,274.05)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	2,442.48	0.00	(2,442.48)	(2,442.48)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,563.33	0.00	(3,563.33)	(3,563.33)
710D80	Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	2,272.00	0.00	(2,272.00)	(2,272.00)
710F00	Foreign Travel	0.00	0.00	0.00	4,186.30	0.00	(4,186.30)	(4,186.30)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	2,356.28	0.00	(2,356.28)	(2,356.28)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	4,941.55	0.00	(4,941.55)	(4,941.55)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	2,580.35	0.00	(2,580.35)	(2,580.35)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	7,810.19	0.00	(7,810.19)	(7,810.19)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	3,771.00	0.00	(3,771.00)	(3,771.00)
*Total: Travel		0.00	0.00	0.00	50,279.60	0.00	(50,279.60)	(50,279.60)

Grant: 14B946 - Time Sensitive Networks
 Fund: 14B946 - Time Sensitive Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B946
 Resp Org: URRIOLO
 FRAGRNT Start/End Date: 7/1/16 - 7/31/22

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOLO - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	615,027.00	0.00	749.63	0.00	(749.63)	614,277.37
711138 Supplies-Parts	0.00	0.00	0.00	8,133.82	0.00	(8,133.82)	(8,133.82)
713000 Printing & Copying-General	0.00	0.00	0.00	204.72	0.00	(204.72)	(204.72)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	4.95	0.00	(4.95)	(4.95)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	22.21	0.00	(22.21)	(22.21)
714030 Postage-Express Mail	0.00	0.00	0.00	1,773.23	0.00	(1,773.23)	(1,773.23)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,499.99	0.00	(1,499.99)	(1,499.99)
716100 Rentals & Leases-General	0.00	0.00	0.00	73.54	0.00	(73.54)	(73.54)
717200 Other Professional Services-General	0.00	0.00	0.00	762.78	0.00	(762.78)	(762.78)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	5,986.30	0.00	(5,986.30)	(5,986.30)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.72	0.00	(14.72)	(14.72)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	15.00	35.00	(50.00)	(50.00)
*Total: Supplies	0.00	615,027.00	0.00	32,740.89	35.00	(32,775.89)	582,251.11
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	399.24	0.00	(399.24)	(399.24)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,762.51	0.00	(10,762.51)	(10,762.51)
*Total: Tuition	0.00	0.00	0.00	13,441.75	0.00	(13,441.75)	(13,441.75)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(60,844.04)	0.00	60,844.04	60,844.04
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(81,818.63)	0.00	81,818.63	81,818.63
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(47,801.04)	0.00	47,801.04	47,801.04
*Total: Other	0.00	0.00	0.00	(190,463.71)	0.00	190,463.71	190,463.71
**Total Direct Cost Expenditures	0.00	615,027.00	17,447.78	304,965.98	16,703.66	(321,669.64)	293,357.36
760300 F&A Expenditures	0.00	0.00	3,489.58	99,086.26	0.00	(99,086.26)	(99,086.26)
*Total: Indirect Costs	0.00	0.00	3,489.58	99,086.26	0.00	(99,086.26)	(99,086.26)
**Total Indirect Cost Expenditures	0.00	0.00	3,489.58	99,086.26	0.00	(99,086.26)	(99,086.26)
***Total Expenditures	0.00	615,027.00	20,937.36	404,052.24	16,703.66	(420,755.90)	194,271.10
Revenue							
531000 US Corporate Grants & Contracts	0.00	557,725.00	31,250.00	371,313.00	0.00	(371,313.00)	186,412.00

Grant: 14B946 - Time Sensitive Networks
 Fund: 14B946 - Time Sensitive Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B946
 Resp Org: URRIOLO
 FRAGRNT Start/End Date: 7/1/16 - 7/31/22

CFDA #: NONE

Fund Information

Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOLO - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	557,725.00	31,250.00	371,313.00	0.00	(371,313.00)	186,412.00
***Total Revenue	0.00	557,725.00	31,250.00	371,313.00	0.00	(371,313.00)	186,412.00

Grant: 14B947 - Carrier Ethernet
 Fund: 14B947 - Carrier Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B947
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/16 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	59,143.07	0.00	(59,143.07)	(59,143.07)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	57.87	0.00	(57.87)	(57.87)
617F10 Operating Staff	0.00	0.00	0.00	2,224.79	0.00	(2,224.79)	(2,224.79)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	5,539.06	0.00	(5,539.06)	(5,539.06)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	3,195.09	0.00	(3,195.09)	(3,195.09)
61SNWS College Work Study	0.00	0.00	0.00	102.38	0.00	(102.38)	(102.38)
*Total: Personnel	0.00	0.00	0.00	70,262.26	0.00	(70,262.26)	(70,262.26)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.79	0.00	(4.79)	(4.79)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	24,666.00	0.00	(24,666.00)	(24,666.00)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	450.65	0.00	(450.65)	(450.65)
*Total: Fringe Benefits	0.00	0.00	0.00	25,121.44	0.00	(25,121.44)	(25,121.44)
710 Travel	0.00	(9,522.11)	0.00	0.00	0.00	0.00	(9,522.11)
710100 Out-of-State Travel	0.00	5,236.46	0.00	5,236.46	0.00	(5,236.46)	0.00
710200 Foreign Travel	0.00	4,285.65	0.00	4,285.65	0.00	(4,285.65)	0.00
*Total: Travel	0.00	(0.00)	0.00	9,522.11	0.00	(9,522.11)	(9,522.11)
711100 Supplies-General	0.00	232,550.00	0.00	0.00	0.00	0.00	232,550.00
711172 Program Supplies	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
717200 Other Professional Services-General	0.00	0.00	0.00	608.33	0.00	(608.33)	(608.33)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,624.48	0.00	(2,624.48)	(2,624.48)
*Total: Supplies	0.00	232,550.00	0.00	3,303.50	0.00	(3,303.50)	229,246.50
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(50,416.70)	0.00	50,416.70	50,416.70
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(112.80)	0.00	112.80	112.80
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(17,634.81)	0.00	17,634.81	17,634.81
*Total: Other	0.00	0.00	0.00	(68,164.31)	0.00	68,164.31	68,164.31
**Total Direct Cost Expenditures	0.00	232,550.00	0.00	40,045.00	0.00	(40,045.00)	192,505.00
760300 F&A Expenditures	0.00	0.00	0.00	21,642.00	0.00	(21,642.00)	(21,642.00)
*Total: Indirect Costs	0.00	0.00	0.00	21,642.00	0.00	(21,642.00)	(21,642.00)

Grant: 14B947 - Carrier Ethernet
 Fund: 14B947 - Carrier Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B947
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/16 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	0.00	0.00	21,642.00	0.00	(21,642.00)	(21,642.00)
***Total Expenditures	0.00	232,550.00	0.00	61,687.00	0.00	(61,687.00)	170,863.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	172,750.00	0.00	61,687.00	0.00	(61,687.00)	111,063.00
*Total: Sponsored Programs	0.00	172,750.00	0.00	61,687.00	0.00	(61,687.00)	111,063.00
***Total Revenue	0.00	172,750.00	0.00	61,687.00	0.00	(61,687.00)	111,063.00

Grant: 14B948 - Automotive Ethernet
 Fund: 14B948 - Automotive Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B948
 Resp Org: URRIOLO
 FRAGRNT Start/End Date: 7/1/16 - 1/22/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	01/29/2020	IDC Basis Code:	TDC		Approved For Preaward	BOTH
Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	NO
Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	STDBUD
Rev Account:		Fund Type Level 2	P1		Idc Waiver	USNH
					Uniform Guidance	NO

Org: URRIOLO - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	49,570.83	0.00	(49,570.83)	(49,570.83)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	36.16	0.00	(36.16)	(36.16)
61SNSH	Student Labor	0.00	0.00	0.00	5,607.11	0.00	(5,607.11)	(5,607.11)
*Total: Personnel		0.00	0.00	0.00	57,214.10	0.00	(57,214.10)	(57,214.10)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,778.72	0.00	(19,778.72)	(19,778.72)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)
*Total: Fringe Benefits		0.00	0.00	0.00	19,944.72	0.00	(19,944.72)	(19,944.72)
710	Travel	0.00	(13,761.19)	0.00	0.00	0.00	0.00	(13,761.19)
710000	In-State Travel	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
710100	Out-of-State Travel	0.00	8,076.40	0.00	8,076.40	0.00	(8,076.40)	0.00
710200	Foreign Travel	0.00	5,384.79	0.00	5,384.79	0.00	(5,384.79)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,792.50	0.00	(3,792.50)	(3,792.50)
*Total: Travel		0.00	0.00	0.00	17,553.69	0.00	(17,553.69)	(17,553.69)
711100	Supplies-General	0.00	198,930.00	0.00	0.00	0.00	0.00	198,930.00
711138	Supplies-Parts	0.00	0.00	0.00	259.80	0.00	(259.80)	(259.80)
713000	Printing & Copying-General	0.00	0.00	0.00	88.97	0.00	(88.97)	(88.97)
714030	Postage-Express Mail	0.00	0.00	0.00	41.71	0.00	(41.71)	(41.71)
715000	Non-Cap Equip-General	0.00	0.00	0.00	492.65	0.00	(492.65)	(492.65)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,840.39	0.00	(1,840.39)	(1,840.39)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,005.35	0.00	(3,005.35)	(3,005.35)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies		0.00	198,930.00	0.00	5,888.87	0.00	(5,888.87)	193,041.13
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(12,446.73)	0.00	12,446.73	12,446.73
*Total: Other		0.00	0.00	0.00	(12,446.73)	0.00	12,446.73	12,446.73
**Total Direct Cost Expenditures		0.00	198,930.00	0.00	88,154.65	0.00	(88,154.65)	110,775.35
760300	F&A Expenditures	0.00	0.00	0.00	20,120.35	0.00	(20,120.35)	(20,120.35)

Grant: 14B948 - Automotive Ethernet
 Fund: 14B948 - Automotive Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B948
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/16 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 01/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	0.00	0.00	0.00	20,120.35	0.00	(20,120.35)	(20,120.35)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	20,120.35	0.00	(20,120.35)	(20,120.35)
***Total Expenditures	0.00	198,930.00	0.00	108,275.00	0.00	(108,275.00)	90,655.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	130,000.00	0.00	107,000.00	0.00	(107,000.00)	23,000.00
531300 Program Income-General	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
*Total: Sponsored Programs	0.00	130,000.00	0.00	108,275.00	0.00	(108,275.00)	21,725.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	130,000.00	0.00	108,275.00	0.00	(108,275.00)	21,725.00

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14B951 - PREP Monitoring Collaborative

Status: Active
 FMGR: Rouillard, Rachel
 Type: Other

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/21/2016	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/20	Fund Type Level 2	P1	Idc Waiver	YES
				Uniform Guidance	NO

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	7,339.06	0.00	(7,339.06)	(7,339.06)
615F10 PAT	0.00	0.00	0.00	7,774.45	0.00	(7,774.45)	(7,774.45)
616F10 Extension Educator	0.00	0.00	0.00	2,991.25	0.00	(2,991.25)	(2,991.25)
61CBHO Part Time - Overtime	0.00	0.00	0.00	10.31	0.00	(10.31)	(10.31)
61CPHX Part Time Hourly	0.00	0.00	0.00	16,440.26	0.00	(16,440.26)	(16,440.26)
*Total: Personnel	0.00	0.00	0.00	35,555.33	0.00	(35,555.33)	(35,555.33)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	82.87	0.00	(82.87)	(82.87)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,816.11	0.00	(7,816.11)	(7,816.11)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,333.12	0.00	(1,333.12)	(1,333.12)
*Total: Fringe Benefits	0.00	0.00	0.00	9,232.10	0.00	(9,232.10)	(9,232.10)
710 Travel	0.00	(6,283.45)	0.00	0.00	0.00	0.00	(6,283.45)
710400 Student or Non-Emp Travel	0.00	6,283.45	0.00	6,283.45	0.00	(6,283.45)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
*Total: Travel	0.00	0.00	0.00	6,351.89	0.00	(6,351.89)	(6,351.89)
740000 Cap Equipment	0.00	0.00	0.00	19,312.00	0.00	(19,312.00)	(19,312.00)
*Total: Equipment	0.00	0.00	0.00	19,312.00	0.00	(19,312.00)	(19,312.00)
7112 Research Supplies	335,262.00	312,828.69	0.00	0.00	0.00	335,262.00	312,828.69
711200 Research Supplies	0.00	0.00	0.00	960.74	0.00	(960.74)	(960.74)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	411.16	0.00	(411.16)	(411.16)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
717200 Other Professional Services-General	0.00	0.00	0.00	1,193.00	0.00	(1,193.00)	(1,193.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	77,440.00	0.00	(77,440.00)	(77,440.00)
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	29,270.00	0.00	(29,270.00)	(29,270.00)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	624.00	0.00	(624.00)	(624.00)
*Total: Supplies	335,262.00	312,828.69	0.00	110,019.30	0.00	225,242.70	202,809.39

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14B951 - PREP Monitoring Collaborative

Status: Active
 FMGR: Rouillard, Rachel
 Type: Other

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/21/2016	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/20	Fund Type Level 2	P1	Idc Waiver	YES
				Uniform Guidance	NO

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	335,262.00	312,828.69	0.00	180,470.62	0.00	154,791.38	132,358.07
760300 F&A Expenditures	0.00	(2,333.00)	0.00	0.00	0.00	0.00	(2,333.00)
*Total: Indirect Costs	0.00	(2,333.00)	0.00	0.00	0.00	0.00	(2,333.00)
**Total Indirect Cost Expenditures	0.00	(2,333.00)	0.00	0.00	0.00	0.00	(2,333.00)
***Total Expenditures	335,262.00	310,495.69	0.00	180,470.62	0.00	154,791.38	130,025.07
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	180,470.62	0.00	(180,470.62)	(180,470.62)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	180,470.62	0.00	(180,470.62)	(180,470.62)
***Total Revenue	0.00	0.00	0.00	180,470.62	0.00	(180,470.62)	(180,470.62)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14B953 - UNH Macroalgea Monitoring 2016

Status: Active
 FMGR: Burdick, David M
 Type: Other

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2016	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/20	Fund Type Level 2	P1	Idc Waiver	YES
				Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,999.87	0.00	(1,999.87)	(1,999.87)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,261.93	0.00	(2,261.93)	(2,261.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,432.00	4,432.00	0.00	0.00	0.00	4,432.00	4,432.00
61CPHX Part Time Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNSH Student Labor	0.00	0.00	0.00	321.92	0.00	(321.92)	(321.92)
*Total: Personnel	4,432.00	4,432.00	0.00	4,883.72	0.00	(451.72)	(451.72)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	155.99	0.00	(155.99)	(155.99)
65YF10 Full Fringe Benefit Distr Expe	1,068.00	1,068.00	0.00	927.70	0.00	140.30	140.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	24.90	0.00	(24.90)	(24.90)
*Total: Fringe Benefits	1,068.00	1,068.00	0.00	1,108.59	0.00	(40.59)	(40.59)
710 Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	144.70	0.00	(144.70)	(144.70)
*Total: Travel	150.00	150.00	0.00	144.70	0.00	5.30	5.30
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	12.99	0.00	(12.99)	(12.99)
*Total: Supplies	500.00	500.00	0.00	12.99	0.00	487.01	487.01
**Total Direct Cost Expenditures	6,150.00	6,150.00	0.00	6,150.00	0.00	0.00	0.00
***Total Expenditures	6,150.00	6,150.00	0.00	6,150.00	0.00	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	6,150.00	0.00	(6,150.00)	(6,150.00)
*Total: Sponsored Programs	0.00	0.00	0.00	6,150.00	0.00	(6,150.00)	(6,150.00)
***Total Revenue	0.00	0.00	0.00	6,150.00	0.00	(6,150.00)	(6,150.00)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14B954 - Impervious Surface Assessment

Status: Active
 Type: Other
 FMGR: Rubin, Fay A

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2016	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/20	Fund Type Level 2	P1	Idc Waiver	YES
				Uniform Guidance	NO

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,858.84	0.00	(2,858.84)	(2,858.84)
615NZ0 PAT Unallocated Budget (Bud Only)	2,859.00	2,859.00	0.00	0.00	0.00	2,859.00	2,859.00
*Total: Personnel	2,859.00	2,859.00	0.00	2,858.84	0.00	0.16	0.16
65YF10 Full Fringe Benefit Distr Expe	1,141.00	1,141.00	0.00	1,140.67	0.00	0.33	0.33
*Total: Fringe Benefits	1,141.00	1,141.00	0.00	1,140.67	0.00	0.33	0.33
7112 Research Supplies	1,000.00	355.31	0.00	0.00	0.00	1,000.00	355.31
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	355.80	0.00	(355.80)	(355.80)
*Total: Supplies	1,000.00	355.31	0.00	355.80	0.00	644.20	(0.49)
**Total Direct Cost Expenditures	5,000.00	4,355.31	0.00	4,355.31	0.00	644.69	(0.00)
***Total Expenditures	5,000.00	4,355.31	0.00	4,355.31	0.00	644.69	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	4,355.31	0.00	(4,355.31)	(4,355.31)
*Total: Sponsored Programs	0.00	0.00	0.00	4,355.31	0.00	(4,355.31)	(4,355.31)
***Total Revenue	0.00	0.00	0.00	4,355.31	0.00	(4,355.31)	(4,355.31)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14B956 - 2016 Tidal Tributary Sampling

Status: Active
 Type: Other
 FMGR: McDowell, William H

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2016	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/20	Fund Type Level 2	P1	Idc Waiver	YES
				Uniform Guidance	NO

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,612.97	0.00	(3,612.97)	(3,612.97)
615NZ0 PAT Unallocated Budget (Bud Only)	3,636.00	3,636.00	0.00	0.00	0.00	3,636.00	3,636.00
*Total: Personnel	3,636.00	3,636.00	0.00	3,612.97	0.00	23.03	23.03
65YF10 Full Fringe Benefit Distr Expe	1,419.00	1,419.00	0.00	1,441.58	0.00	(22.58)	(22.58)
*Total: Fringe Benefits	1,419.00	1,419.00	0.00	1,441.58	0.00	(22.58)	(22.58)
**Total Direct Cost Expenditures	5,055.00	5,055.00	0.00	5,054.55	0.00	0.45	0.45
***Total Expenditures	5,055.00	5,055.00	0.00	5,054.55	0.00	0.45	0.45
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	5,054.55	0.00	(5,054.55)	(5,054.55)
*Total: Sponsored Programs	0.00	0.00	0.00	5,054.55	0.00	(5,054.55)	(5,054.55)
***Total Revenue	0.00	0.00	0.00	5,054.55	0.00	(5,054.55)	(5,054.55)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BA31 - PREP Monitoring D.Burdick

Status: Active
 FMGR: Burdick, David M
 Type: Other

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/20						Idc Waiver	YES
							Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,380.49	0.00	(3,380.49)	(3,380.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00
61CPHX Part Time Hourly	0.00	0.00	0.00	694.75	0.00	(694.75)	(694.75)
*Total: Personnel	0.00	4,100.00	0.00	4,075.24	0.00	(4,075.24)	24.76
65YF10 Full Fringe Benefit Distr Expe	0.00	1,734.00	0.00	1,467.24	0.00	(1,467.24)	266.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	55.58	0.00	(55.58)	(55.58)
*Total: Fringe Benefits	0.00	1,734.00	0.00	1,522.82	0.00	(1,522.82)	211.18
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
*Total: Supplies	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
**Total Direct Cost Expenditures	0.00	5,834.00	0.00	5,836.06	0.00	(5,836.06)	(2.06)
760300 F&A Expenditures	0.00	1,166.00	0.00	1,167.20	0.00	(1,167.20)	(1.20)
*Total: Indirect Costs	0.00	1,166.00	0.00	1,167.20	0.00	(1,167.20)	(1.20)
**Total Indirect Cost Expenditures	0.00	1,166.00	0.00	1,167.20	0.00	(1,167.20)	(1.20)
***Total Expenditures	0.00	7,000.00	0.00	7,003.26	0.00	(7,003.26)	(3.26)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	7,003.26	0.00	(7,003.26)	(7,003.26)
*Total: Sponsored Programs	0.00	0.00	0.00	7,003.26	0.00	(7,003.26)	(7,003.26)
***Total Revenue	0.00	0.00	0.00	7,003.26	0.00	(7,003.26)	(7,003.26)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BA32 - PREP Monitoring F.Short

Status: Active
 Type: Other
 FMGR: Short, Frederick T

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	UZMSOE	CFDA #: NONE		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/20	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Uniform Guidance	NO

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,999.41	0.00	(2,999.41)	(2,999.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	4,268.00	0.00	0.00	0.00	0.00	4,268.00
617F10 Operating Staff	0.00	0.00	0.00	530.06	0.00	(530.06)	(530.06)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
*Total: Personnel	0.00	4,268.00	0.00	5,209.47	0.00	(5,209.47)	(941.47)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	239.96	0.00	(239.96)	(239.96)
65YF10 Full Fringe Benefit Distr Expe	0.00	1,565.00	0.00	238.52	0.00	(238.52)	1,326.48
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	136.32	0.00	(136.32)	(136.32)
*Total: Fringe Benefits	0.00	1,565.00	0.00	614.80	0.00	(614.80)	950.20
**Total Direct Cost Expenditures	0.00	5,833.00	0.00	5,824.27	0.00	(5,824.27)	8.73
760300 F&A Expenditures	0.00	1,167.00	0.00	1,164.85	0.00	(1,164.85)	2.15
*Total: Indirect Costs	0.00	1,167.00	0.00	1,164.85	0.00	(1,164.85)	2.15
**Total Indirect Cost Expenditures	0.00	1,167.00	0.00	1,164.85	0.00	(1,164.85)	2.15
***Total Expenditures	0.00	7,000.00	0.00	6,989.12	0.00	(6,989.12)	10.88
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	6,989.12	0.00	(6,989.12)	(6,989.12)
*Total: Sponsored Programs	0.00	0.00	0.00	6,989.12	0.00	(6,989.12)	(6,989.12)
***Total Revenue	0.00	0.00	0.00	6,989.12	0.00	(6,989.12)	(6,989.12)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BA42 - Seagrass Site in Ports Harbor

Status: Active
 FMGR: Burdick, David M
 Type: Other

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/20					Idc Waiver	YES
						Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	4,285.00	0.00	0.00	0.00	0.00	4,285.00
615F10 PAT	0.00	0.00	611.60	10,214.86	978.55	(11,193.41)	(11,193.41)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	11,629.00	0.00	0.00	0.00	0.00	11,629.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,395.00	0.00	(1,395.00)	(1,395.00)
61SNSH Student Labor	0.00	0.00	0.00	162.50	0.00	(162.50)	(162.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: Personnel	0.00	17,914.00	611.60	11,772.36	978.55	(12,750.91)	5,163.09
65YF10 Full Fringe Benefit Distr Expe	0.00	5,577.00	275.22	4,596.64	440.35	(5,036.99)	540.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	111.60	0.00	(111.60)	(111.60)
*Total: Fringe Benefits	0.00	5,577.00	275.22	4,708.24	440.35	(5,148.59)	428.41
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	11.60	0.00	(11.60)	(11.60)
*Total: Travel	0.00	0.00	0.00	11.60	0.00	(11.60)	(11.60)
7112 Research Supplies	0.00	1,510.00	0.00	0.00	0.00	0.00	1,510.00
711200 Research Supplies	0.00	0.00	0.00	41.67	0.00	(41.67)	(41.67)
*Total: Supplies	0.00	1,510.00	0.00	41.67	0.00	(41.67)	1,468.33
**Total Direct Cost Expenditures	0.00	25,001.00	886.82	16,533.87	1,418.90	(17,952.77)	7,048.23
760300 F&A Expenditures	0.00	5,000.00	177.36	3,306.79	0.00	(3,306.79)	1,693.21
*Total: Indirect Costs	0.00	5,000.00	177.36	3,306.79	0.00	(3,306.79)	1,693.21
**Total Indirect Cost Expenditures	0.00	5,000.00	177.36	3,306.79	0.00	(3,306.79)	1,693.21
***Total Expenditures	0.00	30,001.00	1,064.18	19,840.66	1,418.90	(21,259.56)	8,741.44
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	1,064.18	19,840.66	0.00	(19,840.66)	(19,840.66)
*Total: Sponsored Programs	0.00	0.00	1,064.18	19,840.66	0.00	(19,840.66)	(19,840.66)
***Total Revenue	0.00	0.00	1,064.18	19,840.66	0.00	(19,840.66)	(19,840.66)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BA80 - PREP: Town of Durham

Status: Active
 FMGR: Rouillard, Rachel
 Type: Other

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2019	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/20	Fund Type Level 2	P1	Idc Waiver	YES
				Uniform Guidance	NO

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	2,205.00	6,785.00	0.00	(6,785.00)	(6,785.00)
*Total: Personnel	0.00	0.00	2,205.00	6,785.00	0.00	(6,785.00)	(6,785.00)
7112 Research Supplies	193,590.00	146,310.00	0.00	0.00	0.00	193,590.00	146,310.00
717200 Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	0.00	19,000.00	(19,000.00)	(19,000.00)
*Total: Supplies	193,590.00	146,310.00	0.00	250.00	19,000.00	174,340.00	127,060.00
**Total Direct Cost Expenditures	193,590.00	146,310.00	2,205.00	7,035.00	19,000.00	167,555.00	120,275.00
***Total Expenditures	193,590.00	146,310.00	2,205.00	7,035.00	19,000.00	167,555.00	120,275.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	2,205.00	7,035.00	0.00	(7,035.00)	(7,035.00)
*Total: Sponsored Programs	0.00	0.00	2,205.00	7,035.00	0.00	(7,035.00)	(7,035.00)
***Total Revenue	0.00	0.00	2,205.00	7,035.00	0.00	(7,035.00)	(7,035.00)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BA84 - PREP Data Management

Status: Active
 FMGR: McDowell, William H
 Type: Other

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2019	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/20			Idc Waiver	YES
				Uniform Guidance	NO

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	3,892.68	3,892.68	0.00	(3,892.68)	(3,892.68)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	3,683.00	0.00	0.00	0.00	0.00	3,683.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	13,737.00	0.00	0.00	0.00	0.00	13,737.00
*Total: Personnel	0.00	17,420.00	3,892.68	3,892.68	0.00	(3,892.68)	13,527.32
65YF10 Full Fringe Benefit Distr Expe	0.00	6,072.00	0.00	0.00	0.00	0.00	6,072.00
*Total: Fringe Benefits	0.00	6,072.00	0.00	0.00	0.00	0.00	6,072.00
7112 Research Supplies	0.00	2,075.00	0.00	0.00	0.00	0.00	2,075.00
717200 Other Professional Services-General	0.00	0.00	2,036.00	2,036.00	0.00	(2,036.00)	(2,036.00)
*Total: Supplies	0.00	2,075.00	2,036.00	2,036.00	0.00	(2,036.00)	39.00
721100 Assistantships	0.00	3,123.00	0.00	0.00	0.00	0.00	3,123.00
721155 Asstship-Tuition Waiver	0.00	0.00	2,854.50	2,854.50	0.00	(2,854.50)	(2,854.50)
*Total: Tuition	0.00	3,123.00	2,854.50	2,854.50	0.00	(2,854.50)	268.50
**Total Direct Cost Expenditures	0.00	28,690.00	8,783.18	8,783.18	0.00	(8,783.18)	19,906.82
***Total Expenditures	0.00	28,690.00	8,783.18	8,783.18	0.00	(8,783.18)	19,906.82
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	8,783.18	8,783.18	0.00	(8,783.18)	(8,783.18)
*Total: Sponsored Programs	0.00	0.00	8,783.18	8,783.18	0.00	(8,783.18)	(8,783.18)
***Total Revenue	0.00	0.00	8,783.18	8,783.18	0.00	(8,783.18)	(8,783.18)

Grant: 14B952 - Near-Field MIMO
 Fund: 14B952 - Near-Field MIMO

Status: Active
 FMGR: Kirsch, Nicholas J

Type: Consortium

PI Name: Kirsch, Nicholas J
 Sponsor: OctoScope
 Sponsor ID: 14B952
 Resp Org: URRCRC
 FRAGRNT Start/End Date: 8/1/16 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 10/24/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC12 12.00%
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRCRC - Connectivity Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,060.08	0.00	(19,060.08)	(19,060.08)
61CPEX Part Time Salary	0.00	0.00	0.00	5,865.00	0.00	(5,865.00)	(5,865.00)
*Total: Personnel	0.00	0.00	0.00	24,925.08	0.00	(24,925.08)	(24,925.08)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	457.47	0.00	(457.47)	(457.47)
*Total: Fringe Benefits	0.00	0.00	0.00	457.47	0.00	(457.47)	(457.47)
711100 Supplies-General	0.00	60,000.00	0.00	783.00	0.00	(783.00)	59,217.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: Supplies	0.00	60,000.00	0.00	3,783.00	0.00	(3,783.00)	56,217.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,102.50	0.00	(4,102.50)	(4,102.50)
*Total: Tuition	0.00	0.00	0.00	6,382.50	0.00	(6,382.50)	(6,382.50)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	20,186.22	0.00	(20,186.22)	(20,186.22)
*Total: Other	0.00	0.00	0.00	20,186.22	0.00	(20,186.22)	(20,186.22)
**Total Direct Cost Expenditures	0.00	60,000.00	0.00	55,734.27	0.00	(55,734.27)	4,265.73
760300 F&A Expenditures	0.00	0.00	0.00	4,265.73	0.00	(4,265.73)	(4,265.73)
*Total: Indirect Costs	0.00	0.00	0.00	4,265.73	0.00	(4,265.73)	(4,265.73)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	4,265.73	0.00	(4,265.73)	(4,265.73)
***Total Expenditures	0.00	60,000.00	0.00	60,000.00	0.00	(60,000.00)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	60,000.00	0.00	60,000.00	0.00	(60,000.00)	0.00
*Total: Sponsored Programs	0.00	60,000.00	0.00	60,000.00	0.00	(60,000.00)	0.00
***Total Revenue	0.00	60,000.00	0.00	60,000.00	0.00	(60,000.00)	0.00

Grant: 14B966 - Sustained Real-Time Turbidity
 Fund: 14B966 - Sustained Real-Time Turbidity

Status: Active
 Type: Contract
 FMGR: Hughes Clarke, John E

PI Name:	Hughes Clarke, John E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	EXXON Corp	Effective Date:	03/01/2017	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	EM10893	Term Date:		IDC Rate Code:	URESOF	Budget Controls	STDBUD	
Resp Org:	UZCCOM	CFDA #: NONE		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	3/1/17 - 6/30/21	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UZOMJC - PI John Hughes Clarke

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,912.25	0.00	(2,912.25)	(2,912.25)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Personnel	6,000.00	6,000.00	0.00	2,912.25	0.00	3,087.75	3,087.75
65YF10 Full Fringe Benefit Distr Expe	473.00	473.00	0.00	0.00	0.00	473.00	473.00
*Total: Fringe Benefits	473.00	473.00	0.00	0.00	0.00	473.00	473.00
710 Travel	0.00	(2,087.20)	0.00	0.00	0.00	0.00	(2,087.20)
710100 Out-of-State Travel	0.00	1,515.43	0.00	1,515.43	0.00	(1,515.43)	0.00
710200 Foreign Travel	22,930.00	25,071.77	0.00	25,071.77	0.00	(2,141.77)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	682.59	0.00	(682.59)	(682.59)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,281.23	0.00	(1,281.23)	(1,281.23)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710F00 Foreign Travel	0.00	0.00	0.00	3,998.44	0.00	(3,998.44)	(3,998.44)
*Total: Travel	22,930.00	24,500.00	0.00	33,199.46	0.00	(10,269.46)	(8,699.46)
740000 Cap Equipment	54,396.00	36,896.00	0.00	33,229.40	0.00	21,166.60	3,666.60
*Total: Equipment	54,396.00	36,896.00	0.00	33,229.40	0.00	21,166.60	3,666.60
7112 Research Supplies	35,445.00	35,445.00	0.00	0.00	0.00	35,445.00	35,445.00
711200 Research Supplies	0.00	12,319.00	0.00	0.00	0.00	0.00	12,319.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,143.86	0.00	(1,143.86)	(1,143.86)
715000 Non-Cap Equip-General	0.00	0.00	0.00	27,088.20	0.00	(27,088.20)	(27,088.20)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	16,400.00	0.00	(16,400.00)	(16,400.00)
717000 Consulting-General	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	27,395.02	161.05	(27,556.07)	(27,556.07)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	334.25	500.00	(834.25)	(834.25)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	121.80	0.00	(121.80)	(121.80)
*Total: Supplies	79,445.00	91,764.00	0.00	72,508.13	661.05	6,275.82	18,594.82
**Total Direct Cost Expenditures	163,244.00	159,633.00	0.00	141,849.24	661.05	20,733.71	17,122.71
760300 F&A Expenditures	26,756.00	30,367.00	0.00	28,241.13	0.00	(1,485.13)	2,125.87

Grant: 14B966 - Sustained Real-Time Turbidity
 Fund: 14B966 - Sustained Real-Time Turbidity

Status: Active
 Type: Contract
 FMGR: Hughes Clarke, John E

PI Name: Hughes Clarke, John E
 Sponsor: EXXON Corp
 Sponsor ID: EM10893
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 3/1/17 - 6/30/21

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/01/2017	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UZOMJC - PI John Hughes Clarke

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	26,756.00	30,367.00	0.00	28,241.13	0.00	(1,485.13)	2,125.87
**Total Indirect Cost Expenditures	26,756.00	30,367.00	0.00	28,241.13	0.00	(1,485.13)	2,125.87
***Total Expenditures	190,000.00	190,000.00	0.00	170,090.37	661.05	19,248.58	19,248.58
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	170,090.37	0.00	(170,090.37)	(170,090.37)
*Total: Sponsored Programs	0.00	0.00	0.00	170,090.37	0.00	(170,090.37)	(170,090.37)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	170,090.37	0.00	(170,090.37)	(170,090.37)

Grant: 14B969 - NatSCEV4
 Fund: 14B969 - NatSCEV4

Status: Active
 FMGR: Finkelhor, David

Type: Contract

PI Name: Finkelhor, David
 Sponsor: Westat
 Sponsor ID: 646600S001
 Resp Org: UCFRLO
 FRAGRNT Start/End Date: 1/1/17 - 12/31/20

CFDA #: 16.734

Fund Information
 Effective Date: 01/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	48,800.02	0.00	(48,800.02)	(48,800.02)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	65,046.13	0.00	(65,046.13)	(65,046.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	117,815.00	117,815.00	0.00	0.00	0.00	117,815.00	117,815.00
61CPHX Part Time Hourly	0.00	0.00	0.00	10,724.99	0.00	(10,724.99)	(10,724.99)
61SNZ0 Student Labor Unallocated(Bud Only)	23,561.00	23,561.00	0.00	0.00	0.00	23,561.00	23,561.00
*Total: Personnel	141,376.00	141,376.00	0.00	124,571.14	0.00	16,804.86	16,804.86
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,932.91	0.00	(3,932.91)	(3,932.91)
65YF10 Full Fringe Benefit Distr Expe	41,193.00	41,193.00	0.00	27,246.24	0.00	13,946.76	13,946.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	888.01	0.00	(888.01)	(888.01)
*Total: Fringe Benefits	41,193.00	41,193.00	0.00	32,067.16	0.00	9,125.84	9,125.84
710 Travel	13,827.00	13,484.09	0.00	0.00	0.00	13,827.00	13,484.09
710300 Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710400 Student or Non-Emp Travel	0.00	342.91	0.00	342.91	0.00	(342.91)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	249.36	0.00	(249.36)	(249.36)
*Total: Travel	13,827.00	13,827.00	0.00	647.27	0.00	13,179.73	13,179.73
7112 Research Supplies	709.00	709.00	0.00	0.00	0.00	709.00	709.00
711200 Research Supplies	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
717000 Consulting-General	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	20,475.00	0.00	(20,475.00)	(20,475.00)
*Total: Supplies	29,709.00	29,709.00	0.00	20,840.00	0.00	8,869.00	8,869.00
**Total Direct Cost Expenditures	226,105.00	226,105.00	0.00	178,125.57	0.00	47,979.43	47,979.43
760300 F&A Expenditures	110,810.00	110,810.00	0.00	89,134.88	0.00	21,675.12	21,675.12
*Total: Indirect Costs	110,810.00	110,810.00	0.00	89,134.88	0.00	21,675.12	21,675.12
**Total Indirect Cost Expenditures	110,810.00	110,810.00	0.00	89,134.88	0.00	21,675.12	21,675.12
***Total Expenditures	336,915.00	336,915.00	0.00	267,260.45	0.00	69,654.55	69,654.55

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B969 - NatSCEV4
 Fund: 14B969 - NatSCEV4

Status: Active
 FMGR: Finkelhor, David
 Type: Contract

PI Name: Finkelhor, David
 Sponsor: Westat
 Sponsor ID: 646600S001
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 1/1/17 - 12/31/20

CFDA #: 16.734

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	01/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110	
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	SPONSOR	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	267,260.45	0.00	(267,260.45)	(267,260.45)
*Total: Sponsored Programs	0.00	0.00	0.00	267,260.45	0.00	(267,260.45)	(267,260.45)
***Total Revenue	0.00	0.00	0.00	267,260.45	0.00	(267,260.45)	(267,260.45)

Grant: 14B970 - Viavi MLTT Support Project
 Fund: 14B970 - Viavi MLTT Support Project

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	12/03/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B970	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
CFDA #: NONE		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	URRIOL	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/17 - 7/31/22					Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,070.02	0.00	(9,070.02)	(9,070.02)
615F10 PAT	0.00	0.00	1,480.30	62,221.03	2,368.49	(64,589.52)	(64,589.52)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	60.31	0.00	(60.31)	(60.31)
61CPEX Part Time Salary	0.00	0.00	0.00	1,645.96	0.00	(1,645.96)	(1,645.96)
61CPHX Part Time Hourly	0.00	0.00	776.44	73,065.14	0.00	(73,065.14)	(73,065.14)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	4,512.48	0.00	(4,512.48)	(4,512.48)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
61SNSH Student Labor	0.00	0.00	1,552.74	27,282.44	0.00	(27,282.44)	(27,282.44)
*Total: Personnel	0.00	0.00	3,809.48	178,002.38	2,368.49	(180,370.87)	(180,370.87)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	16.62	0.00	(16.62)	(16.62)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	666.14	26,662.06	1,065.82	(27,727.88)	(27,727.88)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	62.11	6,104.09	0.00	(6,104.09)	(6,104.09)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	351.98	0.00	(351.98)	(351.98)
*Total: Fringe Benefits	0.00	0.00	728.25	33,134.75	1,065.82	(34,200.57)	(34,200.57)
711100 Supplies-General	0.00	266,719.00	0.00	50.00	0.00	(50.00)	266,669.00
711138 Supplies-Parts	0.00	0.00	0.00	460.83	0.00	(460.83)	(460.83)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,255.54	0.00	(5,255.54)	(5,255.54)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.07	0.00	(24.07)	(24.07)
719Z00 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
*Total: Supplies	0.00	266,719.00	0.00	5,860.92	0.00	(5,860.92)	260,858.08
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,228.98	0.00	(7,228.98)	(7,228.98)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
*Total: Tuition	0.00	0.00	0.00	8,368.98	0.00	(8,368.98)	(8,368.98)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(14,013.56)	0.00	14,013.56	14,013.56
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(23,367.81)	0.00	23,367.81	23,367.81
*Total: Other	0.00	0.00	0.00	(37,381.37)	0.00	37,381.37	37,381.37
**Total Direct Cost Expenditures	0.00	266,719.00	4,537.73	187,985.66	3,434.31	(191,419.97)	75,299.03
760300 F&A Expenditures	0.00	0.00	907.54	45,073.58	0.00	(45,073.58)	(45,073.58)

Grant: 14B970 - Viavi MLTT Support Project
 Fund: 14B970 - Viavi MLTT Support Project

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B970
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/17 - 7/31/22

CFDA #: NONE

Fund Information

Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	0.00	0.00	907.54	45,073.58	0.00	(45,073.58)	(45,073.58)
**Total Indirect Cost Expenditures	0.00	0.00	907.54	45,073.58	0.00	(45,073.58)	(45,073.58)
***Total Expenditures	0.00	266,719.00	5,445.27	233,059.24	3,434.31	(236,493.55)	30,225.45
Revenue							
531000 US Corporate Grants & Contracts	0.00	236,991.00	0.00	227,604.19	0.00	(227,604.19)	9,386.81
*Total: Sponsored Programs	0.00	236,991.00	0.00	227,604.19	0.00	(227,604.19)	9,386.81
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	236,991.00	0.00	227,604.19	0.00	(227,604.19)	9,386.81

Grant: 14B979 - Deep Water Atlantic Habitats
 Fund: 14B979 - Deep Water Atlantic Habitats

Status: Active
 FMGR: Miksis-Olds, Jennifer L

Type: Contract

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	TDI - Brooks International Inc	Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	M17PC00009	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	8/1/17 - 1/31/22	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	2,118.53	10,368.79	0.00	(10,368.79)	(10,368.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,503.00	19,503.00	0.00	0.00	0.00	19,503.00	19,503.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	18,640.05	0.00	(18,640.05)	(18,640.05)
613NZ0 Grad Unallocated Budget (Bud Only)	27,959.00	27,959.00	0.00	0.00	0.00	27,959.00	27,959.00
*Total: Personnel	47,462.00	47,462.00	2,118.53	29,008.84	0.00	18,453.16	18,453.16
65YF10 Full Fringe Benefit Distr Expe	9,044.00	9,044.00	953.33	4,531.70	0.00	4,512.30	4,512.30
*Total: Fringe Benefits	9,044.00	9,044.00	953.33	4,531.70	0.00	4,512.30	4,512.30
740000 Cap Equipment	34,000.00	34,000.00	0.00	42,065.00	0.00	(8,065.00)	(8,065.00)
*Total: Equipment	34,000.00	34,000.00	0.00	42,065.00	0.00	(8,065.00)	(8,065.00)
7112 Research Supplies	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
711200 Research Supplies	0.00	0.00	0.00	801.81	0.00	(801.81)	(801.81)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	620.08	0.00	(620.08)	(620.08)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,767.40	0.00	(2,767.40)	(2,767.40)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	608.19	0.00	(608.19)	(608.19)
*Total: Supplies	1,900.00	1,900.00	0.00	4,797.48	0.00	(2,897.48)	(2,897.48)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	15,431.00	15,431.00	0.00	0.00	0.00	15,431.00	15,431.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,042.50	0.00	(14,042.50)	(14,042.50)
*Total: Tuition	15,431.00	15,431.00	0.00	16,322.50	0.00	(891.50)	(891.50)
**Total Direct Cost Expenditures	107,837.00	107,837.00	3,071.86	96,725.52	0.00	11,111.48	11,111.48
760300 F&A Expenditures	29,340.00	29,340.00	1,551.28	19,336.89	0.00	10,003.11	10,003.11
*Total: Indirect Costs	29,340.00	29,340.00	1,551.28	19,336.89	0.00	10,003.11	10,003.11
**Total Indirect Cost Expenditures	29,340.00	29,340.00	1,551.28	19,336.89	0.00	10,003.11	10,003.11
***Total Expenditures	137,177.00	137,177.00	4,623.14	116,062.41	0.00	21,114.59	21,114.59
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	4,623.14	116,062.41	0.00	(116,062.41)	(116,062.41)

Grant: 14B979 - Deep Water Atlantic Habitats
 Fund: 14B979 - Deep Water Atlantic Habitats

Status: Active
 Type: Contract
 FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	TDI - Brooks International Inc	Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	M17PC00009	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/17 - 1/31/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	4,623.14	116,062.41	0.00	(116,062.41)	(116,062.41)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	4,623.14	116,062.41	0.00	(116,062.41)	(116,062.41)

Grant: 14B981 - Halo Triton Barrier at UNH
 Fund: 14B981 - Halo Triton Barrier at UNH

Status: Closing - Final Financial Rev
 FMGR: Swift, M Robinson

Type: Contract

PI Name:	Swift, M Robinson	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	HALO Maritime Defense Systems	Effective Date:	06/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14B981	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDME00	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/25/17 - 12/31/19						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,353.11	0.00	(18,353.11)	(18,353.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,821.00	20,821.00	0.00	0.00	0.00	20,821.00	20,821.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	24,186.11	0.00	(24,186.11)	(24,186.11)
613N30 Graduate Research Assistant	0.00	0.00	0.00	27,414.86	0.00	(27,414.86)	(27,414.86)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
613NZ0 Grad Unallocated Budget (Bud Only)	29,400.00	29,400.00	0.00	0.00	0.00	29,400.00	29,400.00
615NZ0 PAT Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
*Total: Personnel	82,221.00	82,221.00	0.00	70,754.08	0.00	11,466.92	11,466.92
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,436.00	0.00	(3,436.00)	(3,436.00)
65YF10 Full Fringe Benefit Distr Expe	15,949.00	15,949.00	0.00	0.00	0.00	15,949.00	15,949.00
*Total: Fringe Benefits	15,949.00	15,949.00	0.00	3,436.00	0.00	12,513.00	12,513.00
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200 Research Supplies	0.00	0.00	0.00	7,905.46	0.00	(7,905.46)	(7,905.46)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	483.85	0.00	(483.85)	(483.85)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	3,464.00	0.00	(3,464.00)	(3,464.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: Supplies	22,000.00	22,000.00	0.00	14,853.31	0.00	7,146.69	7,146.69
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	17,521.00	17,521.00	0.00	0.00	0.00	17,521.00	17,521.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,228.75	0.00	(21,228.75)	(21,228.75)
*Total: Tuition	17,521.00	17,521.00	0.00	22,368.75	0.00	(4,847.75)	(4,847.75)
**Total Direct Cost Expenditures	137,691.00	137,691.00	0.00	111,412.14	0.00	26,278.86	26,278.86
760300 F&A Expenditures	60,135.00	60,135.00	0.00	44,821.67	0.00	15,313.33	15,313.33
*Total: Indirect Costs	60,135.00	60,135.00	0.00	44,821.67	0.00	15,313.33	15,313.33
**Total Indirect Cost Expenditures	60,135.00	60,135.00	0.00	44,821.67	0.00	15,313.33	15,313.33
***Total Expenditures	197,826.00	197,826.00	0.00	156,233.81	0.00	41,592.19	41,592.19

Grant: 14B981 - Halo Triton Barrier at UNH
 Fund: 14B981 - Halo Triton Barrier at UNH

Status: Closing - Final Financial Rev
 FMGR: Swift, M Robinson

Type: Contract

PI Name:	Swift, M Robinson	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	HALO Maritime Defense Systems	Effective Date:	06/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14B981	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDME00	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/25/17 - 12/31/19						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	156,233.81	0.00	(156,233.81)	(156,233.81)
*Total: Sponsored Programs	0.00	0.00	0.00	156,233.81	0.00	(156,233.81)	(156,233.81)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	156,233.81	0.00	(156,233.81)	(156,233.81)

Grant: 14B982 - Managing Hardware Security
 Fund: 14B982 - Managing Hardware Security

Status: Active
 FMGR: Yu, Qiaoyan

Type: Contract

PI Name: Yu, Qiaoyan
 Sponsor: Semiconductor Research Corporation
 Sponsor ID: 2017TS2768 CFDA #: 47.070
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 10/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	13,991.00	13,991.00	0.00	0.00	0.00	13,991.00	13,991.00
*Total: Personnel	13,991.00	13,991.00	0.00	13,000.00	0.00	991.00	991.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,058.00	0.00	(1,058.00)	(1,058.00)
65YF10 Full Fringe Benefit Distr Expe	1,091.00	1,091.00	0.00	0.00	0.00	1,091.00	1,091.00
*Total: Fringe Benefits	1,091.00	1,091.00	0.00	1,058.00	0.00	33.00	33.00
740000 Cap Equipment	15,106.00	15,106.00	0.00	0.00	0.00	15,106.00	15,106.00
*Total: Equipment	15,106.00	15,106.00	0.00	0.00	0.00	15,106.00	15,106.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	40,556.00	40,556.00	0.00	0.00	0.00	40,556.00	40,556.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,386.50	0.00	(18,386.50)	(18,386.50)
*Total: Tuition	40,556.00	40,556.00	0.00	25,226.50	0.00	15,329.50	15,329.50
**Total Direct Cost Expenditures	70,744.00	70,744.00	0.00	39,284.50	0.00	31,459.50	31,459.50
760300 F&A Expenditures	7,589.00	7,589.00	0.00	7,075.05	0.00	513.95	513.95
*Total: Indirect Costs	7,589.00	7,589.00	0.00	7,075.05	0.00	513.95	513.95
**Total Indirect Cost Expenditures	7,589.00	7,589.00	0.00	7,075.05	0.00	513.95	513.95
***Total Expenditures	78,333.00	78,333.00	0.00	46,359.55	0.00	31,973.45	31,973.45
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	46,359.55	0.00	(46,359.55)	(46,359.55)
*Total: Sponsored Programs	0.00	0.00	0.00	46,359.55	0.00	(46,359.55)	(46,359.55)
***Total Revenue	0.00	0.00	0.00	46,359.55	0.00	(46,359.55)	(46,359.55)

Grant: 14B984 - OPNFV
 Fund: 14B984 - OPNFV

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B984	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/16/17 - 7/31/22		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,661.92	0.00	(8,661.92)	(8,661.92)
615F10	PAT	0.00	0.00	3,183.70	58,277.30	5,093.91	(63,371.21)	(63,371.21)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,548.63	0.00	(8,548.63)	(8,548.63)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	180.56	0.00	(180.56)	(180.56)
61SNSH	Student Labor	0.00	0.00	6,157.53	123,770.38	0.00	(123,770.38)	(123,770.38)
*Total: Personnel		0.00	0.00	9,341.23	199,438.79	5,093.91	(204,532.70)	(204,532.70)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,432.66	25,591.89	2,292.26	(27,884.15)	(27,884.15)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	683.90	0.00	(683.90)	(683.90)
*Total: Fringe Benefits		0.00	0.00	1,432.66	26,275.79	2,292.26	(28,568.05)	(28,568.05)
710	Travel	0.00	(3,061.32)	0.00	0.00	0.00	0.00	(3,061.32)
710100	Out-of-State Travel	0.00	3,061.32	0.00	3,061.32	0.00	(3,061.32)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,321.70	0.00	(2,321.70)	(2,321.70)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,390.00	0.00	(1,390.00)	(1,390.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,058.51	0.00	(1,058.51)	(1,058.51)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	507.63	0.00	(507.63)	(507.63)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,786.94	0.00	(2,786.94)	(2,786.94)
710D80	Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	696.60	0.00	(696.60)	(696.60)
710F00	Foreign Travel	0.00	0.00	0.00	12,597.76	0.00	(12,597.76)	(12,597.76)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	3,331.26	0.00	(3,331.26)	(3,331.26)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	703.78	0.00	(703.78)	(703.78)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	2,224.67	0.00	(2,224.67)	(2,224.67)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,652.00	0.00	(1,652.00)	(1,652.00)
*Total: Travel		0.00	0.00	0.00	33,027.17	0.00	(33,027.17)	(33,027.17)
711100	Supplies-General	0.00	428,137.00	0.00	0.00	0.00	0.00	428,137.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	285.89	0.00	(285.89)	(285.89)
711138	Supplies-Parts	0.00	0.00	0.00	13,242.83	0.00	(13,242.83)	(13,242.83)
714030	Postage-Express Mail	0.00	0.00	0.00	87.78	0.00	(87.78)	(87.78)
715000	Non-Cap Equip-General	0.00	0.00	0.00	10,110.17	0.00	(10,110.17)	(10,110.17)

Grant: 14B984 - OPNFV
 Fund: 14B984 - OPNFV

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B984
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 10/16/17 - 7/31/22

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,042.00	0.00	(1,042.00)	(1,042.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	83.92	0.00	(83.92)	(83.92)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: Supplies	0.00	428,137.00	0.00	24,882.59	0.00	(24,882.59)	403,254.41
721115 Asstship-Grad TW	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,091.25	0.00	(8,091.25)	(8,091.25)
*Total: Tuition	0.00	0.00	0.00	9,231.25	0.00	(9,231.25)	(9,231.25)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	14,537.24	0.00	(14,537.24)	(14,537.24)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(2,182.14)	0.00	2,182.14	2,182.14
*Total: Other	0.00	0.00	0.00	12,355.10	0.00	(12,355.10)	(12,355.10)
**Total Direct Cost Expenditures	0.00	428,137.00	10,773.89	305,210.69	7,386.17	(312,596.86)	115,540.14
760300 F&A Expenditures	0.00	0.00	2,154.78	58,571.30	0.00	(58,571.30)	(58,571.30)
*Total: Indirect Costs	0.00	0.00	2,154.78	58,571.30	0.00	(58,571.30)	(58,571.30)
**Total Indirect Cost Expenditures	0.00	0.00	2,154.78	58,571.30	0.00	(58,571.30)	(58,571.30)
***Total Expenditures	0.00	428,137.00	12,928.67	363,781.99	7,386.17	(371,168.16)	56,968.84
Revenue							
531000 US Corporate Grants & Contracts	0.00	401,033.00	32,438.00	365,395.92	0.00	(365,395.92)	35,637.08
*Total: Sponsored Programs	0.00	401,033.00	32,438.00	365,395.92	0.00	(365,395.92)	35,637.08
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	401,033.00	32,438.00	365,395.92	0.00	(365,395.92)	35,637.08

Grant: 14B986 - IOL Software Development
 Fund: 14B986 - IOL Software Development

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Grant

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B986	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/17 - 7/31/22		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	48,537.62	0.00	(48,537.62)	(48,537.62)
61CBHO Part Time - Overtime	0.00	0.00	0.00	260.75	0.00	(260.75)	(260.75)
61CPHX Part Time Hourly	0.00	0.00	491.25	16,495.20	0.00	(16,495.20)	(16,495.20)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
61SNSH Student Labor	0.00	0.00	666.80	70,829.09	0.00	(70,829.09)	(70,829.09)
61SNWS College Work Study	0.00	0.00	0.00	1,249.51	0.00	(1,249.51)	(1,249.51)
*Total: Personnel	0.00	0.00	1,158.05	137,597.17	0.00	(137,597.17)	(137,597.17)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	38.95	0.00	(38.95)	(38.95)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,337.25	0.00	(20,337.25)	(20,337.25)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	39.30	1,346.98	0.00	(1,346.98)	(1,346.98)
*Total: Fringe Benefits	0.00	0.00	39.30	21,723.18	0.00	(21,723.18)	(21,723.18)
711100 Supplies-General	0.00	296,629.00	0.00	0.00	0.00	0.00	296,629.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,471.00	0.00	(3,471.00)	(3,471.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	527.00	0.00	(527.00)	(527.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: Supplies	0.00	296,629.00	0.00	4,018.00	0.00	(4,018.00)	292,611.00
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	31,156.37	0.00	(31,156.37)	(31,156.37)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	16,851.00	0.00	(16,851.00)	(16,851.00)
*Total: Other	0.00	0.00	0.00	48,007.37	0.00	(48,007.37)	(48,007.37)
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	(12,935.00)	0.00	12,935.00	12,935.00
*Total: Internal Recoveries	0.00	0.00	0.00	(12,935.00)	0.00	12,935.00	12,935.00
**Total Direct Cost Expenditures	0.00	296,629.00	1,197.35	198,410.72	0.00	(198,410.72)	98,218.28
760300 F&A Expenditures	0.00	0.00	239.47	14,165.73	0.00	(14,165.73)	(14,165.73)
*Total: Indirect Costs	0.00	0.00	239.47	14,165.73	0.00	(14,165.73)	(14,165.73)
**Total Indirect Cost Expenditures	0.00	0.00	239.47	14,165.73	0.00	(14,165.73)	(14,165.73)
***Total Expenditures	0.00	296,629.00	1,436.82	212,576.45	0.00	(212,576.45)	84,052.55

Revenue

Grant: 14B986 - IOL Software Development
 Fund: 14B986 - IOL Software Development

Status: Active
 Type: Grant
 FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B986
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 11/1/17 - 7/31/22

CFDA #: NONE

Fund Information

Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	298,079.00	0.00	137,501.00	0.00	(137,501.00)	160,578.00
*Total: Sponsored Programs	0.00	298,079.00	0.00	137,501.00	0.00	(137,501.00)	160,578.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	87,578.47	0.00	(87,578.47)	(87,578.47)
*Total: Transfers In	0.00	0.00	0.00	87,578.47	0.00	(87,578.47)	(87,578.47)
**Total Revenue	0.00	298,079.00	0.00	225,079.47	0.00	(225,079.47)	72,999.53

Grant: 14B988 - AquaShield Testing
 Fund: 14B988 - AquaShield Testing

Status: Active
 FMGR: Houle, James J

Type: Contract

PI Name: Houle, James J
 Sponsor: Aqua Shield Inc
 Sponsor ID: 14B988
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 12/1/17 - 5/30/21

CFDA #: NONE

Fund Information
 Effective Date: 12/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Uniform Guidance NO

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,745.87	0.00	(2,745.87)	(2,745.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,238.00	39,238.00	0.00	0.00	0.00	39,238.00	39,238.00
615F10 PAT	0.00	0.00	0.00	1,794.06	0.00	(1,794.06)	(1,794.06)
615NZ0 PAT Unallocated Budget (Bud Only)	24,360.00	24,360.00	0.00	0.00	0.00	24,360.00	24,360.00
61SNSH Student Labor	0.00	0.00	0.00	12,739.78	0.00	(12,739.78)	(12,739.78)
61SNZ0 Student Labor Unallocated(Bud Only)	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
*Total: Personnel	65,628.00	65,628.00	0.00	17,279.71	0.00	48,348.29	48,348.29
65YF10 Full Fringe Benefit Distr Expe	23,305.00	23,305.00	0.00	2,042.99	0.00	21,262.01	21,262.01
*Total: Fringe Benefits	23,305.00	23,305.00	0.00	2,042.99	0.00	21,262.01	21,262.01
710D00 Domestic Travel NH	0.00	0.00	0.00	129.92	0.00	(129.92)	(129.92)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	173.54	0.00	(173.54)	(173.54)
*Total: Travel	0.00	0.00	0.00	303.46	0.00	(303.46)	(303.46)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	4,800.43	0.00	(4,800.43)	(4,800.43)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	311.81	0.00	(311.81)	(311.81)
717200 Other Professional Services-General	0.00	0.00	0.00	1,532.00	0.00	(1,532.00)	(1,532.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	3,863.88	0.00	(3,863.88)	(3,863.88)
*Total: Supplies	2,000.00	2,000.00	0.00	10,508.12	0.00	(8,508.12)	(8,508.12)
722200 Participant Support	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00
*Total: Participant Support	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00
**Total Direct Cost Expenditures	104,433.00	90,933.00	0.00	30,134.28	0.00	74,298.72	60,798.72
760300 F&A Expenditures	45,788.00	45,788.00	0.00	15,217.75	0.00	30,570.25	30,570.25
*Total: Indirect Costs	45,788.00	45,788.00	0.00	15,217.75	0.00	30,570.25	30,570.25
**Total Indirect Cost Expenditures	45,788.00	45,788.00	0.00	15,217.75	0.00	30,570.25	30,570.25
***Total Expenditures	150,221.00	136,721.00	0.00	45,352.03	0.00	104,868.97	91,368.97
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	45,352.03	0.00	(45,352.03)	(45,352.03)

Grant: 14B988 - AquaShield Testing
 Fund: 14B988 - AquaShield Testing

Status: Active

Type: Contract

FMGR: Houle, James J

PI Name: Houle, James J
 Sponsor: Aqua Shield Inc
 Sponsor ID: 14B988
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 12/1/17 - 5/30/21

CFDA #: NONE

Fund Information

Effective Date: 12/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Uniform Guidance NO

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	45,352.03	0.00	(45,352.03)	(45,352.03)
***Total Revenue	0.00	0.00	0.00	45,352.03	0.00	(45,352.03)	(45,352.03)

Grant: 14B988 - AquaShield Testing
 Fund: 14B991 - AquaShield Testing

Status: Active Type: Contract
 FMGR: Houle, James J

PI Name: Houle, James J
 Sponsor: Aqua Shield Inc
 Sponsor ID: 14B988
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 12/1/17 - 5/30/21

CFDA #: NONE

Fund Information
 Effective Date: 12/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Uniform Guidance NO

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	558.00	630.00	0.00	(630.00)	(630.00)
61SNSH Student Labor	0.00	0.00	600.00	600.00	0.00	(600.00)	(600.00)
*Total: Personnel	0.00	0.00	1,158.00	1,230.00	0.00	(1,230.00)	(1,230.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	44.64	50.40	0.00	(50.40)	(50.40)
*Total: Fringe Benefits	0.00	0.00	44.64	50.40	0.00	(50.40)	(50.40)
711200 Research Supplies	0.00	0.00	25.98	1,462.52	0.00	(1,462.52)	(1,462.52)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	14.58	0.00	(14.58)	(14.58)
717200 Other Professional Services-General	0.00	0.00	150.00	8,335.00	0.00	(8,335.00)	(8,335.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	936.12	0.00	(936.12)	(936.12)
*Total: Supplies	0.00	13,500.00	175.98	10,748.22	0.00	(10,748.22)	2,751.78
**Total Direct Cost Expenditures	0.00	13,500.00	1,378.62	12,028.62	0.00	(12,028.62)	1,471.38
***Total Expenditures	0.00	13,500.00	1,378.62	12,028.62	0.00	(12,028.62)	1,471.38
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	1,378.62	12,028.62	0.00	(12,028.62)	(12,028.62)
*Total: Sponsored Programs	0.00	0.00	1,378.62	12,028.62	0.00	(12,028.62)	(12,028.62)
***Total Revenue	0.00	0.00	1,378.62	12,028.62	0.00	(12,028.62)	(12,028.62)

Grant: 14B989 - Education & Workforce Develop
 Fund: 14B989 - Education & Workforce Develop

Status: Active
 FMGR: Decelle, Michael P

Type: Grant

PI Name:	Decelle, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Advanced Regenerative Manufacturing Inst	Effective Date:	03/06/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	AS-0001	CFDA #:	12.630	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UMDEAN	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/17 - 12/31/20	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UMDEAN - UNHM Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	100,404.00	100,404.00	0.00	0.00	0.00	100,404.00	100,404.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	2,057.31	85,504.75	3,291.69	(88,796.44)	(88,796.44)
615F10 PAT	0.00	0.00	3,838.85	133,986.87	6,142.16	(140,129.03)	(140,129.03)
615NZ0 PAT Unallocated Budget (Bud Only)	218,327.00	165,719.00	0.00	0.00	0.00	218,327.00	165,719.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	11,197.00	11,197.00	0.00	0.00	0.00	11,197.00	11,197.00
*Total: Personnel	329,928.00	277,320.00	5,896.16	219,491.62	9,433.85	101,002.53	48,394.53
65YF10 Full Fringe Benefit Distr Expe	117,830.00	116,763.00	2,653.26	94,079.45	4,245.23	19,505.32	18,438.32
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	117,830.00	116,763.00	2,653.26	94,079.45	4,245.23	19,505.32	18,438.32
710 Travel	36,000.00	(5,117.57)	0.00	0.00	0.00	36,000.00	(5,117.57)
710000 In-State Travel	0.00	125.82	0.00	125.82	0.00	(125.82)	0.00
710100 Out-of-State Travel	0.00	4,991.75	0.00	4,991.75	0.00	(4,991.75)	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	60.21	0.00	(60.21)	(60.21)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	192.06	0.00	(192.06)	(192.06)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	373.23	0.00	(373.23)	(373.23)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,784.99	0.00	(2,784.99)	(2,784.99)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	862.91	0.00	(862.91)	(862.91)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,659.41	0.00	(2,659.41)	(2,659.41)
710D80 Domestic Trvl Non-NH Meals/Inciddtl	0.00	0.00	0.00	801.75	0.00	(801.75)	(801.75)
*Total: Travel	36,000.00	0.00	0.00	13,457.13	0.00	22,542.87	(13,457.13)
711100 Supplies-General	0.00	0.00	0.00	716.75	0.00	(716.75)	(716.75)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	85.78	0.00	(85.78)	(85.78)
7112 Research Supplies	22,709.00	0.00	0.00	0.00	0.00	22,709.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	59.05	0.00	(59.05)	(59.05)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)

Grant: 14B989 - Education & Workforce Develop
 Fund: 14B989 - Education & Workforce Develop

Status: Active
 FMGR: Decelle, Michael P
 Type: Grant

PI Name:	Decelle, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Advanced Regenerative Manufacturing Inst	Effective Date:	03/06/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	AS-0001	CFDA #:	12.630	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UMDEAN	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/17 - 12/31/20	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UMDEAN - UNHM Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	22,709.00	0.00	0.00	862.95	0.00	21,846.05	(862.95)
721095 Approved petition waivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	506,467.00	394,083.00	8,549.42	327,891.15	13,679.08	164,896.77	52,512.77
760300 F&A Expenditures	160,606.00	138,718.00	3,009.39	115,417.82	0.00	45,188.18	23,300.18
*Total: Indirect Costs	160,606.00	138,718.00	3,009.39	115,417.82	0.00	45,188.18	23,300.18
**Total Indirect Cost Expenditures	160,606.00	138,718.00	3,009.39	115,417.82	0.00	45,188.18	23,300.18
***Total Expenditures	667,073.00	532,801.00	11,558.81	443,308.97	13,679.08	210,084.95	75,812.95
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	11,558.81	443,308.97	0.00	(443,308.97)	(443,308.97)
*Total: Sponsored Programs	0.00	0.00	11,558.81	443,308.97	0.00	(443,308.97)	(443,308.97)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	11,558.81	443,308.97	0.00	(443,308.97)	(443,308.97)

Grant: 14B989 - Education & Workforce Develop
 Fund: 15CB37 - Cost Share Education & Workforce

Status: Active
 FMGR: Decelle, Michael P

Type: Grant

PI Name:	Decelle, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Advanced Regenerative Manufacturing Inst	Effective Date:	06/30/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	AS-0001	CFDA #:	12.630	Term Date:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UMDEAN	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/17 - 12/31/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UMDEAN - UNHM Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	100,404.00	100,404.00	0.00	0.00	0.00	100,404.00	100,404.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	2,057.30	85,504.70	3,291.70	(88,796.40)	(88,796.40)
615F10 PAT	0.00	0.00	3,838.85	133,986.53	6,142.16	(140,128.69)	(140,128.69)
615NZ0 PAT Unallocated Budget (Bud Only)	218,327.00	165,719.00	0.00	0.00	0.00	218,327.00	165,719.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	11,197.00	11,197.00	0.00	0.00	0.00	11,197.00	11,197.00
*Total: Personnel	329,928.00	277,320.00	5,896.15	219,491.23	9,433.86	101,002.91	48,394.91
65YF10 Full Fringe Benefit Distr Expe	117,830.00	116,763.00	2,653.26	94,079.46	4,245.24	19,505.30	18,438.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	117,830.00	116,763.00	2,653.26	94,079.46	4,245.24	19,505.30	18,438.30
710 Travel	0.00	(5,117.62)	0.00	0.00	0.00	0.00	(5,117.62)
710000 In-State Travel	0.00	125.82	0.00	125.82	0.00	(125.82)	0.00
710100 Out-of-State Travel	0.00	4,991.80	0.00	4,991.80	0.00	(4,991.80)	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	60.21	0.00	(60.21)	(60.21)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	192.06	0.00	(192.06)	(192.06)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	373.24	0.00	(373.24)	(373.24)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,785.00	0.00	(2,785.00)	(2,785.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	862.94	0.00	(862.94)	(862.94)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,659.42	0.00	(2,659.42)	(2,659.42)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	801.75	0.00	(801.75)	(801.75)
*Total: Travel	0.00	0.00	0.00	13,457.24	0.00	(13,457.24)	(13,457.24)
711100 Supplies-General	0.00	0.00	0.00	716.75	0.00	(716.75)	(716.75)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	85.78	0.00	(85.78)	(85.78)
713000 Printing & Copying-General	0.00	0.00	0.00	59.05	0.00	(59.05)	(59.05)
*Total: Supplies	0.00	0.00	0.00	861.58	0.00	(861.58)	(861.58)
**Total Direct Cost Expenditures	447,758.00	394,083.00	8,549.41	327,889.51	13,679.10	106,189.39	52,514.39

Grant: 14B989 - Education & Workforce Develop
 Fund: 15CB37 - Cost Share Education & Workforce

Status: Active
 FMGR: Decelle, Michael P

Type: Grant

PI Name: Decelle, Michael P
 Sponsor: Advanced Regenerative Manufacturing Inst
 Sponsor ID: AS-0001 CFDA #: 12.630
 Resp Org: UMDEAN
 FRAGRNT Start/End Date: 1/1/17 - 12/31/20

Fund Information
 Effective Date: 06/30/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16
 IDC Dist From Code: 14ZCLR
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UMDEAN - UNHM Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	139,940.00	138,718.00	3,009.38	115,417.35	0.00	24,522.65	23,300.65
*Total: Indirect Costs	139,940.00	138,718.00	3,009.38	115,417.35	0.00	24,522.65	23,300.65
**Total Indirect Cost Expenditures	139,940.00	138,718.00	3,009.38	115,417.35	0.00	24,522.65	23,300.65
***Total Expenditures	587,698.00	532,801.00	11,558.79	443,306.86	13,679.10	130,712.04	75,815.04
Revenue							
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	3,009.38	115,540.03	0.00	(115,540.03)	(115,540.03)
811006 NonMand Tran In-General Funds	0.00	0.00	0.00	118,052.32	0.00	(118,052.32)	(118,052.32)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	112,020.30	0.00	(112,020.30)	(112,020.30)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	75,241.00	0.00	(75,241.00)	(75,241.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	33,859.00	0.00	(33,859.00)	(33,859.00)
*Total: Transfers In	0.00	0.00	3,009.38	454,712.65	0.00	(454,712.65)	(454,712.65)
***Total Revenue	0.00	0.00	3,009.38	454,712.65	0.00	(454,712.65)	(454,712.65)

Grant: 14B993 - Saildrone Platforms
 Fund: 14B993 - Saildrone Platforms

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Other

PI Name:	Vandemark, Douglas C		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Saildrone Inc		Effective Date:	12/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14B993	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/17 - 6/30/20		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	10,212.07	0.00	(10,212.07)	(10,212.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,213.00	10,213.00	0.00	0.00	0.00	10,213.00	10,213.00
615F10 PAT	0.00	0.00	0.00	15,914.96	0.00	(15,914.96)	(15,914.96)
615NZ0 PAT Unallocated Budget (Bud Only)	15,915.00	15,915.00	0.00	0.00	0.00	15,915.00	15,915.00
*Total: Personnel	26,128.00	26,128.00	0.00	26,127.03	0.00	0.97	0.97
65YF10 Full Fringe Benefit Distr Expe	10,948.00	10,948.00	0.00	10,947.20	0.00	0.80	0.80
*Total: Fringe Benefits	10,948.00	10,948.00	0.00	10,947.20	0.00	0.80	0.80
710 Travel	2,754.00	711.85	0.00	0.00	0.00	2,754.00	711.85
710100 Out-of-State Travel	0.00	2,042.15	0.00	2,042.15	0.00	(2,042.15)	0.00
*Total: Travel	2,754.00	2,754.00	0.00	2,042.15	0.00	711.85	711.85
**Total Direct Cost Expenditures	39,830.00	39,830.00	0.00	39,116.38	0.00	713.62	713.62
760300 F&A Expenditures	19,999.00	19,999.00	0.00	19,558.28	0.00	440.72	440.72
*Total: Indirect Costs	19,999.00	19,999.00	0.00	19,558.28	0.00	440.72	440.72
**Total Indirect Cost Expenditures	19,999.00	19,999.00	0.00	19,558.28	0.00	440.72	440.72
***Total Expenditures	59,829.00	59,829.00	0.00	58,674.66	0.00	1,154.34	1,154.34
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	58,674.66	0.00	(58,674.66)	(58,674.66)
*Total: Sponsored Programs	0.00	0.00	0.00	58,674.66	0.00	(58,674.66)	(58,674.66)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	58,674.66	0.00	(58,674.66)	(58,674.66)

Grant: 14B995 - Continuous, High Yield Kelp
 Fund: 14B995 - Continuous, High Yield Kelp

Status: Active
 FMGR: Chambers, Michael D
 Type: Grant

PI Name:	Chambers, Michael D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Trophic LLC	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	14B995	CFDA #: 81.135	Term Date:	IDC Rate Code:	URON16	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/14/18 - 12/4/22	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,152.60	0.00	(16,152.60)	(16,152.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	217,749.00	217,749.00	0.00	0.00	0.00	217,749.00	217,749.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	12,708.87	(12,708.87)	(12,708.87)
613N30 Graduate Research Assistant	0.00	0.00	4,277.04	45,934.74	0.00	(45,934.74)	(45,934.74)
613NZ0 Grad Unallocated Budget (Bud Only)	204,458.00	204,458.00	0.00	0.00	0.00	204,458.00	204,458.00
615NZ0 PAT Unallocated Budget (Bud Only)	12,194.00	12,194.00	0.00	0.00	0.00	12,194.00	12,194.00
616F10 Extension Educator	0.00	0.00	0.00	17,988.68	0.00	(17,988.68)	(17,988.68)
617F10 Operating Staff	0.00	0.00	611.18	1,891.65	977.89	(2,869.54)	(2,869.54)
61CPHX Part Time Hourly	0.00	8,266.00	0.00	33,510.00	0.00	(33,510.00)	(25,244.00)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNSH Student Labor	0.00	0.00	0.00	5,017.50	0.00	(5,017.50)	(5,017.50)
61SNZ0 Student Labor Unallocated(Bud Only)	208,800.00	208,800.00	0.00	0.00	0.00	208,800.00	208,800.00
*Total: Personnel	643,201.00	651,467.00	4,888.22	120,517.67	13,686.76	508,996.57	517,262.57
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,301.25	1,016.71	(2,317.96)	(2,317.96)
65YF10 Full Fringe Benefit Distr Expe	84,540.00	85,234.00	275.04	8,655.85	440.05	75,444.10	76,138.10
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,753.63	0.00	(2,753.63)	(2,753.63)
*Total: Fringe Benefits	84,540.00	85,234.00	275.04	12,710.73	1,456.76	70,372.51	71,066.51
710 Travel	64,520.00	58,831.51	0.00	0.00	0.00	64,520.00	58,831.51
710000 In-State Travel	0.00	39.44	0.00	39.44	0.00	(39.44)	0.00
710100 Out-of-State Travel	0.00	2,813.44	0.00	2,813.44	0.00	(2,813.44)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	632.00	0.00	(632.00)	(632.00)
710400 Student or Non-Emp Travel	0.00	2,835.61	0.00	2,211.46	0.00	(2,211.46)	624.15
710D00 Domestic Travel NH	0.00	0.00	0.00	46.29	0.00	(46.29)	(46.29)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,901.65	0.00	(1,901.65)	(1,901.65)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	419.62	0.00	(419.62)	(419.62)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Travel	64,520.00	64,520.00	0.00	8,663.90	0.00	55,856.10	55,856.10
740000 Cap Equipment	671,575.00	671,575.00	0.00	0.00	0.00	671,575.00	671,575.00

Grant: 14B995 - Continuous, High Yield Kelp
 Fund: 14B995 - Continuous, High Yield Kelp

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

PI Name: Chambers, Michael D
 Sponsor: Trophic LLC
 Sponsor ID: 14B995
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 3/14/18 - 12/4/22

CFDA #: 81.135

Fund Information
 Effective Date: 01/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Equipment	671,575.00	671,575.00	0.00	0.00	0.00	671,575.00	671,575.00
7112 Research Supplies	311,426.00	311,426.00	0.00	0.00	0.00	311,426.00	311,426.00
711200 Research Supplies	0.00	0.00	0.00	6,929.82	0.00	(6,929.82)	(6,929.82)
713000 Printing & Copying-General	0.00	0.00	0.00	17.82	0.00	(17.82)	(17.82)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	446.75	0.00	(446.75)	(446.75)
717000 Consulting-General	94,101.00	94,101.00	0.00	0.00	0.00	94,101.00	94,101.00
717200 Other Professional Services-General	0.00	11,535.00	0.00	15,650.00	0.00	(15,650.00)	(4,115.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	239,830.00	239,830.00	0.00	0.00	0.00	239,830.00	239,830.00
717276 Oth Prof Ser- Referral Lab	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	30.03	0.00	(30.03)	(30.03)
719125 Licenses/Professional Fees	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	34.59	0.00	(34.59)	(34.59)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,014.00	0.00	(1,014.00)	(1,014.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
*Total: Supplies	645,357.00	656,892.00	0.00	25,993.01	0.00	619,363.99	630,898.99
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,016.00	0.00	(5,016.00)	(5,016.00)
721100 Assistantships	101,421.00	87,936.00	0.00	0.00	0.00	101,421.00	87,936.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	30,184.10	0.00	(30,184.10)	(30,184.10)
*Total: Tuition	101,421.00	87,936.00	0.00	35,200.10	0.00	66,220.90	52,735.90
7300 Subcontracts	27,500.00	15,965.00	0.00	0.00	0.00	27,500.00	15,965.00
730001 Subcontracts 01	0.00	0.00	0.00	15,965.00	0.00	(15,965.00)	(15,965.00)
*Total: Contractual	27,500.00	15,965.00	0.00	15,965.00	0.00	11,535.00	0.00
**Total Direct Cost Expenditures	2,238,114.00	2,233,589.00	5,163.26	219,050.41	15,143.52	2,003,920.07	1,999,395.07
760300 F&A Expenditures	740,627.00	745,152.00	2,607.44	92,653.72	0.00	647,973.28	652,498.28
*Total: Indirect Costs	740,627.00	745,152.00	2,607.44	92,653.72	0.00	647,973.28	652,498.28
**Total Indirect Cost Expenditures	740,627.00	745,152.00	2,607.44	92,653.72	0.00	647,973.28	652,498.28
***Total Expenditures	2,978,741.00	2,978,741.00	7,770.70	311,704.13	15,143.52	2,651,893.35	2,651,893.35

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B995 - Continuous, High Yield Kelp
 Fund: 14B995 - Continuous, High Yield Kelp

Status: Active
 FMGR: Chambers, Michael D
 Type: Grant

PI Name: Chambers, Michael D
 Sponsor: Trophic LLC
 Sponsor ID: 14B995
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 3/14/18 - 12/4/22

CFDA #: 81.135

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	DOC	
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	7,770.70	311,704.13	0.00	(311,704.13)	(311,704.13)
*Total: Sponsored Programs	0.00	0.00	7,770.70	311,704.13	0.00	(311,704.13)	(311,704.13)
***Total Revenue	0.00	0.00	7,770.70	311,704.13	0.00	(311,704.13)	(311,704.13)

Grant: 14B995 - Continuous, High Yield Kelp
 Fund: 15CB44 - Continuous, High Yield Kelp - CS

Status: Active
 Type: Grant
 FMGR: Chambers, Michael D

PI Name: Chambers, Michael D
 Sponsor: Trophic LLC
 Sponsor ID: 14B995
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 3/14/18 - 12/4/22

CFDA #: 81.135

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON16	Budget Controls	DOC
Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	USNH
Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	44,201.22	53,343.32	0.00	(53,343.32)	(53,343.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	156,061.00	156,061.00	0.00	0.00	0.00	156,061.00	156,061.00
*Total: Personnel	156,061.00	156,061.00	44,201.22	53,343.32	0.00	102,717.68	102,717.68
65YF10 Full Fringe Benefit Distr Expe	69,944.00	69,944.00	19,890.47	23,739.24	0.00	46,204.76	46,204.76
*Total: Fringe Benefits	69,944.00	69,944.00	19,890.47	23,739.24	0.00	46,204.76	46,204.76
**Total Direct Cost Expenditures	226,005.00	226,005.00	64,091.69	77,082.56	0.00	148,922.44	148,922.44
760300 F&A Expenditures	114,099.00	114,099.00	32,366.28	38,894.23	0.00	75,204.77	75,204.77
*Total: Indirect Costs	114,099.00	114,099.00	32,366.28	38,894.23	0.00	75,204.77	75,204.77
**Total Indirect Cost Expenditures	114,099.00	114,099.00	32,366.28	38,894.23	0.00	75,204.77	75,204.77
***Total Expenditures	340,104.00	340,104.00	96,457.97	115,976.79	0.00	224,127.21	224,127.21
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	32,366.28	38,894.23	0.00	(38,894.23)	(38,894.23)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	9,142.10	0.00	(9,142.10)	(9,142.10)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,848.77	0.00	(3,848.77)	(3,848.77)
*Total: Transfers In	0.00	0.00	32,366.28	51,885.10	0.00	(51,885.10)	(51,885.10)
***Total Revenue	0.00	0.00	32,366.28	51,885.10	0.00	(51,885.10)	(51,885.10)

Grant: 14BA00 - NISMART-4
 Fund: 14BA00 - NISMART-4

Status: Active
 FMGR: Finkelhor, David
 Type: Grant

PI Name:	Finkelhor, David		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Westat		Effective Date:	10/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	656200S001	CFDA #: 16.543	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/20		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,035.68	0.00	(18,035.68)	(18,035.68)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	0.00	6,002.69	(6,002.69)	(6,002.69)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,100.13	43,152.05	0.00	(43,152.05)	(43,152.05)
611F60 Faculty NTT Research	0.00	0.00	466.30	8,974.59	0.00	(8,974.59)	(8,974.59)
611NZ0 Faculty Unallocated Budget(BudOnly)	111,375.00	111,375.00	0.00	0.00	0.00	111,375.00	111,375.00
61CPEX Part Time Salary	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,340.00	0.00	(3,340.00)	(3,340.00)
61SNZ0 Student Labor Unallocated(Bud Only)	24,530.00	24,530.00	0.00	0.00	0.00	24,530.00	24,530.00
*Total: Personnel	135,905.00	135,905.00	2,566.43	73,752.32	6,002.69	56,149.99	56,149.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,456.82	480.22	(1,937.04)	(1,937.04)
65YF10 Full Fringe Benefit Distr Expe	39,417.00	39,417.00	1,154.90	22,737.83	0.00	16,679.17	16,679.17
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	288.20	0.00	(288.20)	(288.20)
*Total: Fringe Benefits	39,417.00	39,417.00	1,154.90	24,482.85	480.22	14,453.93	14,453.93
710 Travel	8,461.00	8,461.00	0.00	0.00	0.00	8,461.00	8,461.00
*Total: Travel	8,461.00	8,461.00	0.00	0.00	0.00	8,461.00	8,461.00
7112 Research Supplies	1,202.00	1,202.00	0.00	0.00	0.00	1,202.00	1,202.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
*Total: Supplies	15,602.00	15,602.00	0.00	0.00	0.00	15,602.00	15,602.00
**Total Direct Cost Expenditures	199,385.00	199,385.00	3,721.33	98,235.17	6,482.91	94,666.92	94,666.92
760300 F&A Expenditures	100,435.00	100,435.00	1,879.27	49,456.15	0.00	50,978.85	50,978.85
*Total: Indirect Costs	100,435.00	100,435.00	1,879.27	49,456.15	0.00	50,978.85	50,978.85
**Total Indirect Cost Expenditures	100,435.00	100,435.00	1,879.27	49,456.15	0.00	50,978.85	50,978.85
***Total Expenditures	299,820.00	299,820.00	5,600.60	147,691.32	6,482.91	145,645.77	145,645.77
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	5,600.60	147,691.32	0.00	(147,691.32)	(147,691.32)
*Total: Sponsored Programs	0.00	0.00	5,600.60	147,691.32	0.00	(147,691.32)	(147,691.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA00 - NISMART-4
 Fund: 14BA00 - NISMART-4

Status: Active

Type: Grant

FMGR: Finkelhor, David

PI Name: Finkelhor, David
 Sponsor: Westat
 Sponsor ID: 656200S001
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

CFDA #: 16.543

Fund Information

Effective Date: 10/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	5,600.60	147,691.32	0.00	(147,691.32)	(147,691.32)

Grant: 14BA00 - NISMART-4
 Fund: 14BA00 - NISMART-4

Status: Active
 FMGR: Finkelhor, David
 Type: Grant

PI Name: Finkelhor, David
 Sponsor: Westat
 Sponsor ID: 656200S001
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

CFDA #: 16.543

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	226.85	226.85	0.00	(226.85)	(226.85)
*Total: Personnel	0.00	0.00	226.85	226.85	0.00	(226.85)	(226.85)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	102.08	102.08	0.00	(102.08)	(102.08)
*Total: Fringe Benefits	0.00	0.00	102.08	102.08	0.00	(102.08)	(102.08)
**Total Direct Cost Expenditures	0.00	0.00	328.93	328.93	0.00	(328.93)	(328.93)
760300 F&A Expenditures	0.00	0.00	166.11	166.11	0.00	(166.11)	(166.11)
*Total: Indirect Costs	0.00	0.00	166.11	166.11	0.00	(166.11)	(166.11)
**Total Indirect Cost Expenditures	0.00	0.00	166.11	166.11	0.00	(166.11)	(166.11)
***Total Expenditures	0.00	0.00	495.04	495.04	0.00	(495.04)	(495.04)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	495.04	495.04	0.00	(495.04)	(495.04)
*Total: Sponsored Programs	0.00	0.00	495.04	495.04	0.00	(495.04)	(495.04)
***Total Revenue	0.00	0.00	495.04	495.04	0.00	(495.04)	(495.04)

Grant: 14BA06 - IOL Investments
 Fund: 14BA06 - IOL Investments

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14BA06 CFDA #: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/18 - 6/30/28

Fund Information
 Effective Date: 06/20/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: YES
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	7,870.00	0.00	(7,870.00)	(7,870.00)
*Total: Equipment	0.00	0.00	0.00	7,870.00	0.00	(7,870.00)	(7,870.00)
717200 Other Professional Services-General	0.00	0.00	0.00	4,915.00	0.00	(4,915.00)	(4,915.00)
*Total: Supplies	0.00	0.00	0.00	4,915.00	0.00	(4,915.00)	(4,915.00)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(930,728.35)	0.00	930,728.35	930,728.35
*Total: Other	0.00	0.00	0.00	(930,728.35)	0.00	930,728.35	930,728.35
**Total Direct Cost Expenditures	0.00	0.00	0.00	(917,943.35)	0.00	917,943.35	917,943.35
***Total Expenditures	0.00	0.00	0.00	(917,943.35)	0.00	917,943.35	917,943.35
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	(449,332.15)	0.00	449,332.15	449,332.15
*Total: Transfers In	0.00	0.00	0.00	(449,332.15)	0.00	449,332.15	449,332.15
***Total Revenue	0.00	0.00	0.00	(447,332.15)	0.00	447,332.15	447,332.15

Grant: 14BA17 - Particle Swarm Optimization
 Fund: 14BA17 - Particle Swarm Optimization

Status: Closing - BSC/Dept Review
 FMGR: Thein, May-Win L

Type: Contract

PI Name:	Thein, May-Win L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Physical Sciences, Inc.	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	SC1984001	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	7/1/18 - 6/1/20	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	
							Uniform Guidance	YES	

Org: UDMEMT - PI May-Win Thein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	6,502.00	6,502.00	0.00	0.00	0.00	6,502.00	6,502.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	20,799.61	0.00	(20,799.61)	(20,799.61)
613N30 Graduate Research Assistant	0.00	0.00	2,129.24	39,400.14	0.00	(39,400.14)	(39,400.14)
613NZ0 Grad Unallocated Budget (Bud Only)	63,799.00	63,799.00	0.00	0.00	0.00	63,799.00	63,799.00
61SNSH Student Labor	0.00	0.00	0.00	17,148.25	0.00	(17,148.25)	(17,148.25)
61SNZ0 Student Labor Unallocated(Bud Only)	16,167.00	16,167.00	0.00	0.00	0.00	16,167.00	16,167.00
*Total: Personnel	86,468.00	86,468.00	2,129.24	77,348.00	0.00	9,120.00	9,120.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,719.58	0.00	(1,719.58)	(1,719.58)
65YF10 Full Fringe Benefit Distr Expe	4,048.00	4,048.00	0.00	0.00	0.00	4,048.00	4,048.00
*Total: Fringe Benefits	4,048.00	4,048.00	0.00	1,719.58	0.00	2,328.42	2,328.42
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,731.29	0.00	(1,731.29)	(1,731.29)
*Total: Travel	5,000.00	5,000.00	0.00	1,731.29	0.00	3,268.71	3,268.71
7112 Research Supplies	16,900.00	16,900.00	0.00	0.00	0.00	16,900.00	16,900.00
711200 Research Supplies	0.00	0.00	628.40	8,485.70	0.00	(8,485.70)	(8,485.70)
*Total: Supplies	16,900.00	16,900.00	628.40	8,485.70	0.00	8,414.30	8,414.30
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	35,815.00	35,815.00	0.00	0.00	0.00	35,815.00	35,815.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,786.00	0.00	(21,786.00)	(21,786.00)
*Total: Tuition	35,815.00	35,815.00	0.00	26,346.00	0.00	9,469.00	9,469.00
**Total Direct Cost Expenditures	148,231.00	148,231.00	2,757.64	115,630.57	0.00	32,600.43	32,600.43
760300 F&A Expenditures	56,769.00	56,769.00	1,392.58	45,088.60	0.00	11,680.40	11,680.40
*Total: Indirect Costs	56,769.00	56,769.00	1,392.58	45,088.60	0.00	11,680.40	11,680.40
**Total Indirect Cost Expenditures	56,769.00	56,769.00	1,392.58	45,088.60	0.00	11,680.40	11,680.40
***Total Expenditures	205,000.00	205,000.00	4,150.22	160,719.17	0.00	44,280.83	44,280.83

Grant: 14BA17 - Particle Swarm Optimization
 Fund: 14BA17 - Particle Swarm Optimization

Status: Closing - BSC/Dept Review
 FMGR: Thein, May-Win L

Type: Contract

PI Name: Thein, May-Win L
 Sponsor: Physical Sciences, Inc.
 Sponsor ID: SC1984001
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/1/18 - 6/1/20
 CFDA #: 12.000

Fund Information

Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO
 Uniform Guidance YES

Org: UDMEMT - PI May-Win Thein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	4,150.22	160,719.17	0.00	(160,719.17)	(160,719.17)
*Total: Sponsored Programs	0.00	0.00	4,150.22	160,719.17	0.00	(160,719.17)	(160,719.17)
***Total Revenue	0.00	0.00	4,150.22	160,719.17	0.00	(160,719.17)	(160,719.17)

Grant: 14BA18 - UNH Oceanography Graduate Prog
 Fund: 14BA18 - UNH Oceanography Graduate Prog

Status: Active Type: Other
 FMGR: Lippmann, Thomas C

PI Name: Lippmann, Thomas C
 Sponsor: TE Connectivity
 Sponsor ID: CHECK#53477
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 8/28/18 - 9/30/20

CFDA #: NONE

Fund Information
 Effective Date: 08/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	5,415.00	5,415.00	0.00	0.00	0.00	5,415.00	5,415.00
*Total: Equipment	5,415.00	5,415.00	0.00	0.00	0.00	5,415.00	5,415.00
7112 Research Supplies	4,585.00	4,585.00	0.00	0.00	0.00	4,585.00	4,585.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9.55	0.00	(9.55)	(9.55)
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,274.98	0.00	(6,274.98)	(6,274.98)
717200 Other Professional Services-General	0.00	0.00	0.00	1,777.50	0.00	(1,777.50)	(1,777.50)
*Total: Supplies	4,585.00	4,585.00	0.00	8,062.03	0.00	(3,477.03)	(3,477.03)
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	8,062.03	0.00	1,937.97	1,937.97
***Total Expenditures	10,000.00	10,000.00	0.00	8,062.03	0.00	1,937.97	1,937.97
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	8,062.03	0.00	(8,062.03)	(8,062.03)
*Total: Sponsored Programs	0.00	0.00	0.00	8,062.03	0.00	(8,062.03)	(8,062.03)
***Total Revenue	0.00	0.00	0.00	8,062.03	0.00	(8,062.03)	(8,062.03)

Grant: 14BA22 - Photon-Based Methods
 Fund: 14BA22 - Photon-Based Methods

Status: Active
 FMGR: Malley, James P
 Type: Contract

PI Name:	Malley, James P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	ARCADIS US Inc	Effective Date:	10/10/2018	IDC Basis Code:	MTDC
Sponsor ID:	14BA22	Term Date:		IDC Rate Code:	URON16 50.50%
Resp Org:	UDCE00	CFDA #: NONE		IDC Dist From Code:	UNHDST 50.5
FRAGRNT Start/End Date:	9/27/18 - 12/31/20	Rev Account:	531000	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,233.41	0.00	(17,233.41)	(17,233.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,548.00	7,548.00	0.00	0.00	0.00	7,548.00	7,548.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,636.11	0.00	(4,636.11)	(4,636.11)
613NZ0 Grad Unallocated Budget (Bud Only)	9,820.00	9,820.00	0.00	0.00	0.00	9,820.00	9,820.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
61SNSH Student Labor	0.00	0.00	0.00	9,374.75	0.00	(9,374.75)	(9,374.75)
61SNWS College Work Study	0.00	0.00	72.50	550.00	0.00	(550.00)	(550.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,350.00	8,350.00	0.00	0.00	0.00	8,350.00	8,350.00
*Total: Personnel	25,718.00	25,718.00	72.50	31,820.27	0.00	(6,102.27)	(6,102.27)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,378.68	0.00	(1,378.68)	(1,378.68)
65YF10 Full Fringe Benefit Distr Expe	633.00	633.00	0.00	0.00	0.00	633.00	633.00
*Total: Fringe Benefits	633.00	633.00	0.00	1,378.68	0.00	(745.68)	(745.68)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	13.92	0.00	(13.92)	(13.92)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,684.44	0.00	(1,684.44)	(1,684.44)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	129.34	0.00	(129.34)	(129.34)
*Total: Travel	2,000.00	2,000.00	0.00	1,827.70	0.00	172.30	172.30
7112 Research Supplies	8,828.00	8,828.00	0.00	0.00	0.00	8,828.00	8,828.00
711200 Research Supplies	0.00	0.00	0.00	2,910.70	0.00	(2,910.70)	(2,910.70)
717200 Other Professional Services-General	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
*Total: Supplies	8,828.00	8,828.00	0.00	3,155.70	0.00	5,672.30	5,672.30
721100 Assistantships	9,045.00	9,045.00	0.00	0.00	0.00	9,045.00	9,045.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,835.62	0.00	(3,835.62)	(3,835.62)
*Total: Tuition	9,045.00	9,045.00	0.00	3,835.62	0.00	5,209.38	5,209.38
**Total Direct Cost Expenditures	46,224.00	46,224.00	72.50	42,017.97	0.00	4,206.03	4,206.03
760300 F&A Expenditures	18,776.00	18,776.00	36.61	19,282.00	0.00	(506.00)	(506.00)
*Total: Indirect Costs	18,776.00	18,776.00	36.61	19,282.00	0.00	(506.00)	(506.00)
**Total Indirect Cost Expenditures	18,776.00	18,776.00	36.61	19,282.00	0.00	(506.00)	(506.00)

Grant: 14BA22 - Photon-Based Methods
 Fund: 14BA22 - Photon-Based Methods

Status: Active
 FMGR: Malley, James P
 Type: Contract

PI Name: Malley, James P
 Sponsor: ARCADIS US Inc
 Sponsor ID: 14BA22
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/27/18 - 12/31/20

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>			
Effective Date: 10/10/2018	IDC Basis Code: MTDC	Approved For Admin	NONE	
Term Date:	IDC Rate Code: URON16 50.50%	Approved For Preaward	NO	
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Budget Controls	STDBUD	
Rev Account: 531000	Fund Type Level 2 P1	Equipment Vesting	USNH	
		Idc Waiver	NO	
		Sefa Classification	RESDEV	
		Uniform Guidance	NO	

Org: UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	65,000.00	65,000.00	109.11	61,299.97	0.00	3,700.03	3,700.03
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	109.11	61,299.97	0.00	(61,299.97)	(61,299.97)
*Total: Sponsored Programs	0.00	0.00	109.11	61,299.97	0.00	(61,299.97)	(61,299.97)
***Total Revenue	0.00	0.00	109.11	61,299.97	0.00	(61,299.97)	(61,299.97)

Grant: 14BA23 - DRIVEN
 Fund: 14BA23 - DRIVEN

Status: Active
 Type: Contract
 FMGR: Sedam, Marc C

PI Name:	Sedam, Marc C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Celdara Medical LLC	Effective Date:	09/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1UT2GM130176-01	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	A110
Resp Org:	URRIPM	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/18 - 8/31/20	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,952.00	8,952.00	0.00	0.00	0.00	8,952.00	8,952.00
614F10 Academic Administrator	0.00	0.00	529.94	9,519.41	847.89	(10,367.30)	(10,367.30)
615F10 PAT	0.00	0.00	2,311.96	35,945.39	3,699.14	(39,644.53)	(39,644.53)
615NZ0 PAT Unallocated Budget (Bud Only)	43,507.00	43,507.00	0.00	0.00	0.00	43,507.00	43,507.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	52,459.00	52,459.00	2,841.90	45,464.80	4,547.03	2,447.17	2,447.17
65YF10 Full Fringe Benefit Distr Expe	23,216.00	23,216.00	1,278.84	20,094.26	2,046.16	1,075.58	1,075.58
*Total: Fringe Benefits	23,216.00	23,216.00	1,278.84	20,094.26	2,046.16	1,075.58	1,075.58
710 Travel	0.00	17,114.00	0.00	0.00	0.00	0.00	17,114.00
710200 Foreign Travel	0.00	(17,114.00)	0.00	0.00	0.00	0.00	(17,114.00)
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	75,675.00	75,675.00	4,120.74	65,559.06	6,593.19	3,522.75	3,522.75
760300 F&A Expenditures	15,135.00	15,135.00	824.14	13,111.80	0.00	2,023.20	2,023.20
*Total: Indirect Costs	15,135.00	15,135.00	824.14	13,111.80	0.00	2,023.20	2,023.20
**Total Indirect Cost Expenditures	15,135.00	15,135.00	824.14	13,111.80	0.00	2,023.20	2,023.20
***Total Expenditures	90,810.00	90,810.00	4,944.88	78,670.86	6,593.19	5,545.95	5,545.95
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	4,944.88	78,670.86	0.00	(78,670.86)	(78,670.86)
*Total: Sponsored Programs	0.00	0.00	4,944.88	78,670.86	0.00	(78,670.86)	(78,670.86)
***Total Revenue	0.00	0.00	4,944.88	78,670.86	0.00	(78,670.86)	(78,670.86)

Grant: 14BA23 - DRIVEN
 Fund: 15S000 - DRIVEN Salary Cap

Status: Active
 FMGR: Sedam, Marc C
 Type: Contract

PI Name: Sedam, Marc C
 Sponsor: Celdara Medical LLC
 Sponsor ID: 1UT2GM130176-01
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 9/1/18 - 8/31/20

CFDA #: 93.859

Fund Information
 Effective Date: 06/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
614F10 Academic Administrator	0.00	0.00	132.48	2,624.37	211.97	(2,836.34)	(2,836.34)
*Total: Personnel	1.00	1.00	132.48	2,624.37	211.97	(2,835.34)	(2,835.34)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	53.66	1,054.74	85.85	(1,140.59)	(1,140.59)
*Total: Fringe Benefits	0.00	0.00	53.66	1,054.74	85.85	(1,140.59)	(1,140.59)
**Total Direct Cost Expenditures	1.00	1.00	186.14	3,679.11	297.82	(3,975.93)	(3,975.93)
***Total Expenditures	1.00	1.00	186.14	3,679.11	297.82	(3,975.93)	(3,975.93)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	2,836.35	2,836.35	0.00	(2,836.35)	(2,836.35)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	1,140.59	1,140.59	0.00	(1,140.59)	(1,140.59)
*Total: Transfers In	0.00	0.00	3,976.94	3,976.94	0.00	(3,976.94)	(3,976.94)
***Total Revenue	0.00	0.00	3,976.94	3,976.94	0.00	(3,976.94)	(3,976.94)

Grant: 14BA29 - Moultonborough Bay-Winter Harb
 Fund: 14BA29 - Moultonborough Bay-Winter Harb

Status: Active
 FMGR: Houle, James J

Type: Contract

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Geosyntec Consultants, Inc.	Effective Date:	12/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14BA29	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UDCE00	CFDA #:	66.458	Expend End Date:	UNHDST	35.2	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	12/1/18 - 12/1/20	Rev Account:	531000	IDC Dist From Code:			Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,667.00	6,667.00	0.00	0.00	0.00	6,667.00	6,667.00
*Total: Personnel	6,667.00	6,667.00	0.00	0.00	0.00	6,667.00	6,667.00
65YF10 Full Fringe Benefit Distr Expe	2,273.00	2,273.00	0.00	0.00	0.00	2,273.00	2,273.00
*Total: Fringe Benefits	2,273.00	2,273.00	0.00	0.00	0.00	2,273.00	2,273.00
710 Travel	270.00	270.00	0.00	0.00	0.00	270.00	270.00
*Total: Travel	270.00	270.00	0.00	0.00	0.00	270.00	270.00
**Total Direct Cost Expenditures	9,210.00	9,210.00	0.00	0.00	0.00	9,210.00	9,210.00
760300 F&A Expenditures	3,242.00	3,242.00	0.00	0.00	0.00	3,242.00	3,242.00
*Total: Indirect Costs	3,242.00	3,242.00	0.00	0.00	0.00	3,242.00	3,242.00
**Total Indirect Cost Expenditures	3,242.00	3,242.00	0.00	0.00	0.00	3,242.00	3,242.00
***Total Expenditures	12,452.00	12,452.00	0.00	0.00	0.00	12,452.00	12,452.00

Grant: 14BA30 - Workplace Sexual Harassment
 Fund: 14BA30 - Workplace Sexual Harassment

Status: Active
 Type: Contract
 FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Bloomberg Finance LP		Effective Date:	09/17/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	4500529830	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Resp Org:	URPIRC		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/15/18 - 10/14/21		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UCWSJS - PI Jane Stapleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
615F10 PAT	0.00	0.00	0.00	10,401.96	0.00	(10,401.96)	(10,401.96)
615NZ0 PAT Unallocated Budget (Bud Only)	7,431.00	7,431.00	0.00	0.00	0.00	7,431.00	7,431.00
61CPHX Part Time Hourly	0.00	0.00	0.00	818.96	0.00	(818.96)	(818.96)
*Total: Personnel	9,431.00	9,431.00	0.00	11,220.92	0.00	(1,789.92)	(1,789.92)
65YF10 Full Fringe Benefit Distr Expe	3,989.00	3,989.00	0.00	4,400.04	0.00	(411.04)	(411.04)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	68.79	0.00	(68.79)	(68.79)
*Total: Fringe Benefits	3,989.00	3,989.00	0.00	4,468.83	0.00	(479.83)	(479.83)
710 Travel	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,524.80	0.00	(2,524.80)	(2,524.80)
*Total: Travel	4,250.00	4,250.00	0.00	2,524.80	0.00	1,725.20	1,725.20
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717000 Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: Supplies	20,000.00	20,000.00	0.00	15,000.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	37,670.00	37,670.00	0.00	33,214.55	0.00	4,455.45	4,455.45
760300 F&A Expenditures	7,980.00	7,980.00	0.00	11,691.53	0.00	(3,711.53)	(3,711.53)
*Total: Indirect Costs	7,980.00	7,980.00	0.00	11,691.53	0.00	(3,711.53)	(3,711.53)
**Total Indirect Cost Expenditures	7,980.00	7,980.00	0.00	11,691.53	0.00	(3,711.53)	(3,711.53)
***Total Expenditures	45,650.00	45,650.00	0.00	44,906.08	0.00	743.92	743.92
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	44,906.08	0.00	(44,906.08)	(44,906.08)
*Total: Sponsored Programs	0.00	0.00	0.00	44,906.08	0.00	(44,906.08)	(44,906.08)
***Total Revenue	0.00	0.00	0.00	44,906.08	0.00	(44,906.08)	(44,906.08)

Grant: 14BA33 - Laser Range Finder Project
 Fund: 14BA33 - Laser Range Finder Project

Status: Active
 FMGR: Keesee, Amy M
 Type: Other

PI Name:	Keesee, Amy M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Wilcox Industries Corporation	Effective Date:	12/06/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	45403	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	CFDA #: NONE		Expend End Date:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/6/18 - 7/1/20	Rev Account:	531000	IDC Dist From Code:	P1		Idc Waiver	NO
				Fund Type Level 2			Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPAK - PI Amy Keesee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,558.33	0.00	(2,558.33)	(2,558.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,203.00	11,203.00	0.00	0.00	0.00	11,203.00	11,203.00
*Total: Personnel	11,203.00	11,203.00	0.00	2,558.33	0.00	8,644.67	8,644.67
65YF10 Full Fringe Benefit Distr Expe	3,818.00	3,818.00	0.00	1,082.18	0.00	2,735.82	2,735.82
*Total: Fringe Benefits	3,818.00	3,818.00	0.00	1,082.18	0.00	2,735.82	2,735.82
**Total Direct Cost Expenditures	15,021.00	15,021.00	0.00	3,640.51	0.00	11,380.49	11,380.49
760300 F&A Expenditures	7,585.00	7,585.00	0.00	1,838.45	0.00	5,746.55	5,746.55
*Total: Indirect Costs	7,585.00	7,585.00	0.00	1,838.45	0.00	5,746.55	5,746.55
**Total Indirect Cost Expenditures	7,585.00	7,585.00	0.00	1,838.45	0.00	5,746.55	5,746.55
***Total Expenditures	22,606.00	22,606.00	0.00	5,478.96	0.00	17,127.04	17,127.04
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	5,478.96	0.00	(5,478.96)	(5,478.96)
*Total: Sponsored Programs	0.00	0.00	0.00	5,478.96	0.00	(5,478.96)	(5,478.96)
***Total Revenue	0.00	0.00	0.00	5,478.96	0.00	(5,478.96)	(5,478.96)

Grant: 14BA34 - Integrated Stormwater Mgmt
 Fund: 14BA34 - Integrated Stormwater Mgmt

Status: Closing - Final Financial Rev
 FMGR: Houle, James J

Type: Contract

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Paradigm Environmental Services Inc	Effective Date:	09/28/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	PEUNHGLEC001	CFDA #:	66.458	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	9/28/18 - 3/27/20	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OCLEAN	
							Uniform Guidance		YES	

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	25,783.19	0.00	(25,783.19)	(25,783.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,851.00	29,851.00	0.00	0.00	0.00	29,851.00	29,851.00
615F10 PAT	0.00	0.00	0.00	21,025.63	0.00	(21,025.63)	(21,025.63)
615NZ0 PAT Unallocated Budget (Bud Only)	19,154.00	19,154.00	0.00	0.00	0.00	19,154.00	19,154.00
*Total: Personnel	49,005.00	49,005.00	0.00	51,808.82	0.00	(2,803.82)	(2,803.82)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	409.25	0.00	(409.25)	(409.25)
65YF10 Full Fringe Benefit Distr Expe	17,360.00	17,360.00	0.00	21,064.05	0.00	(3,704.05)	(3,704.05)
*Total: Fringe Benefits	17,360.00	17,360.00	0.00	21,473.30	0.00	(4,113.30)	(4,113.30)
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,000.67	0.00	(2,000.67)	(2,000.67)
*Total: Travel	5,000.00	5,000.00	0.00	2,000.67	0.00	2,999.33	2,999.33
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,082.25	0.00	(4,082.25)	(4,082.25)
*Total: Supplies	8,000.00	8,000.00	0.00	4,082.25	0.00	3,917.75	3,917.75
**Total Direct Cost Expenditures	79,365.00	79,365.00	0.00	79,365.04	0.00	(0.04)	(0.04)
760300 F&A Expenditures	20,635.00	20,635.00	0.00	20,634.92	0.00	0.08	0.08
*Total: Indirect Costs	20,635.00	20,635.00	0.00	20,634.92	0.00	0.08	0.08
**Total Indirect Cost Expenditures	20,635.00	20,635.00	0.00	20,634.92	0.00	0.08	0.08
***Total Expenditures	100,000.00	100,000.00	0.00	99,999.96	0.00	0.04	0.04
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	99,999.96	0.00	(99,999.96)	(99,999.96)
*Total: Sponsored Programs	0.00	0.00	0.00	99,999.96	0.00	(99,999.96)	(99,999.96)
***Total Revenue	0.00	0.00	0.00	99,999.96	0.00	(99,999.96)	(99,999.96)

Grant: 14BA36 - ENSEMBLE Toolkit
 Fund: 14BA36 - ENSEMBLE Toolkit

Status: Active
 FMGR: White, Christopher M

Type: Contract

PI Name:	White, Christopher M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Spectral Sciences Inc	Effective Date:	01/15/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	14BA36	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/15/19 - 12/6/20	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,812.04	0.00	(13,812.04)	(13,812.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,295.00	22,295.00	0.00	0.00	0.00	22,295.00	22,295.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	3,021.54	14,654.47	0.00	(14,654.47)	(14,654.47)
613NZ0 Grad Unallocated Budget (Bud Only)	9,370.00	9,370.00	0.00	0.00	0.00	9,370.00	9,370.00
615F10 PAT	0.00	0.00	0.00	9,537.00	0.00	(9,537.00)	(9,537.00)
615NZ0 PAT Unallocated Budget (Bud Only)	9,537.00	9,537.00	0.00	0.00	0.00	9,537.00	9,537.00
*Total: Personnel	41,202.00	41,202.00	3,021.54	38,003.51	0.00	3,198.49	3,198.49
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,130.44	0.00	(1,130.44)	(1,130.44)
65YF10 Full Fringe Benefit Distr Expe	8,782.00	8,782.00	0.00	4,291.63	0.00	4,490.37	4,490.37
*Total: Fringe Benefits	8,782.00	8,782.00	0.00	5,422.07	0.00	3,359.93	3,359.93
711100 Supplies-General	0.00	0.00	0.00	99.98	0.00	(99.98)	(99.98)
7112 Research Supplies	5,737.00	5,737.00	0.00	0.00	0.00	5,737.00	5,737.00
711200 Research Supplies	0.00	0.00	0.00	68.95	0.00	(68.95)	(68.95)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,448.43	0.00	(1,448.43)	(1,448.43)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	468.00	0.00	(468.00)	(468.00)
*Total: Supplies	5,737.00	5,737.00	0.00	2,085.36	0.00	3,651.64	3,651.64
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100 Assistantships	1,140.00	1,140.00	0.00	0.00	0.00	1,140.00	1,140.00
721115 Asstship-Grad TW	0.00	0.00	0.00	3,485.63	0.00	(3,485.63)	(3,485.63)
*Total: Tuition	1,140.00	1,140.00	0.00	5,195.63	0.00	(4,055.63)	(4,055.63)
**Total Direct Cost Expenditures	56,861.00	56,861.00	3,021.54	50,706.57	0.00	6,154.43	6,154.43
760300 F&A Expenditures	28,139.00	28,139.00	1,525.88	22,983.03	0.00	5,155.97	5,155.97
*Total: Indirect Costs	28,139.00	28,139.00	1,525.88	22,983.03	0.00	5,155.97	5,155.97
**Total Indirect Cost Expenditures	28,139.00	28,139.00	1,525.88	22,983.03	0.00	5,155.97	5,155.97
***Total Expenditures	85,000.00	85,000.00	4,547.42	73,689.60	0.00	11,310.40	11,310.40

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA36 - ENSEMBLE Toolkit
 Fund: 14BA36 - ENSEMBLE Toolkit

Status: Active
 Type: Contract
 FMGR: White, Christopher M

PI Name: White, Christopher M
 Sponsor: Spectral Sciences Inc
 Sponsor ID: 14BA36
 Resp Org: UDME00
 FRAGRNT Start/End Date: 1/15/19 - 12/6/20

CFDA #: 12.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/15/2019	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	4,547.42	73,689.60	0.00	(73,689.60)	(73,689.60)
*Total: Sponsored Programs	0.00	0.00	4,547.42	73,689.60	0.00	(73,689.60)	(73,689.60)
***Total Revenue	0.00	0.00	4,547.42	73,689.60	0.00	(73,689.60)	(73,689.60)

Grant: 14BA36 - ENSEMBLE Toolkit Status: Active Type: Contract
 Fund: 15CC08 - ENSEMBLE Toolkit - CS FMGR: White, Christopher M

PI Name:	White, Christopher M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Spectral Sciences Inc	Effective Date:	01/15/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14BA36	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/15/19 - 12/6/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,856.50	0.00	(12,856.50)	(12,856.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,131.00	21,131.00	0.00	0.00	0.00	21,131.00	21,131.00
615F10 PAT	0.00	0.00	0.00	4,750.40	0.00	(4,750.40)	(4,750.40)
615NZ0 PAT Unallocated Budget (Bud Only)	10,680.00	10,680.00	0.00	0.00	0.00	10,680.00	10,680.00
*Total: Personnel	31,811.00	31,811.00	0.00	17,606.90	0.00	14,204.10	14,204.10
65YF10 Full Fringe Benefit Distr Expe	13,456.00	13,456.00	0.00	7,923.82	0.00	5,532.18	5,532.18
*Total: Fringe Benefits	13,456.00	13,456.00	0.00	7,923.82	0.00	5,532.18	5,532.18
710 Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
*Total: Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
7112 Research Supplies	1,495.00	1,495.00	0.00	0.00	0.00	1,495.00	1,495.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,250.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00
*Total: Supplies	4,745.00	4,745.00	0.00	0.00	0.00	4,745.00	4,745.00
721100 Assistantships	7,622.00	7,622.00	0.00	0.00	0.00	7,622.00	7,622.00
721115 Asstship-Grad TW	0.00	0.00	0.00	5,085.25	0.00	(5,085.25)	(5,085.25)
*Total: Tuition	7,622.00	7,622.00	0.00	5,085.25	0.00	2,536.75	2,536.75
**Total Direct Cost Expenditures	59,034.00	59,034.00	0.00	30,615.97	0.00	28,418.03	28,418.03
760300 F&A Expenditures	25,966.00	25,966.00	0.00	12,893.02	0.00	13,072.98	13,072.98
*Total: Indirect Costs	25,966.00	25,966.00	0.00	12,893.02	0.00	13,072.98	13,072.98
**Total Indirect Cost Expenditures	25,966.00	25,966.00	0.00	12,893.02	0.00	13,072.98	13,072.98
***Total Expenditures	85,000.00	85,000.00	0.00	43,508.99	0.00	41,491.01	41,491.01
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	12,893.02	0.00	(12,893.02)	(12,893.02)
*Total: Transfers In	0.00	0.00	0.00	12,893.02	0.00	(12,893.02)	(12,893.02)
***Total Revenue	0.00	0.00	0.00	12,893.02	0.00	(12,893.02)	(12,893.02)

Grant: 14BA37 - Cost of Chlorine Testing
 Fund: 14BA37 - Cost of Chlorine Testing

Status: Active
 FMGR: Li, Anyin

Type: Contract

PI Name: Li, Anyin
 Sponsor: HF Scientific Inc
 Sponsor ID: 14BA37
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 3/15/19 - 8/15/20

CFDA #: NONE

Fund Information
 Effective Date: 02/05/2019
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCHAL - PI Anyin Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,834.00	0.00	(6,834.00)	(6,834.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,278.00	2,278.00	0.00	0.00	0.00	2,278.00	2,278.00
615F10 PAT	0.00	0.00	0.00	420.57	0.00	(420.57)	(420.57)
615NZ0 PAT Unallocated Budget (Bud Only)	1,313.00	1,313.00	0.00	0.00	0.00	1,313.00	1,313.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: Personnel	5,991.00	5,991.00	0.00	7,254.57	0.00	(1,263.57)	(1,263.57)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	574.06	0.00	(574.06)	(574.06)
65YF10 Full Fringe Benefit Distr Expe	1,720.00	1,720.00	0.00	177.90	0.00	1,542.10	1,542.10
*Total: Fringe Benefits	1,720.00	1,720.00	0.00	751.96	0.00	968.04	968.04
740000 Cap Equipment	25,050.00	25,050.00	0.00	16,350.73	0.00	8,699.27	8,699.27
*Total: Equipment	25,050.00	25,050.00	0.00	16,350.73	0.00	8,699.27	8,699.27
7112 Research Supplies	8,146.00	8,146.00	0.00	0.00	0.00	8,146.00	8,146.00
711200 Research Supplies	0.00	0.00	0.00	4,055.74	0.00	(4,055.74)	(4,055.74)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,096.47	0.00	(5,096.47)	(5,096.47)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	8.17	0.00	(8.17)	(8.17)
*Total: Supplies	8,146.00	8,146.00	0.00	9,160.38	0.00	(1,014.38)	(1,014.38)
**Total Direct Cost Expenditures	40,907.00	40,907.00	0.00	33,517.64	0.00	7,389.36	7,389.36
760300 F&A Expenditures	8,007.00	8,007.00	0.00	8,669.30	0.00	(662.30)	(662.30)
*Total: Indirect Costs	8,007.00	8,007.00	0.00	8,669.30	0.00	(662.30)	(662.30)
**Total Indirect Cost Expenditures	8,007.00	8,007.00	0.00	8,669.30	0.00	(662.30)	(662.30)
***Total Expenditures	48,914.00	48,914.00	0.00	42,186.94	0.00	6,727.06	6,727.06
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	42,186.94	0.00	(42,186.94)	(42,186.94)
*Total: Sponsored Programs	0.00	0.00	0.00	42,186.94	0.00	(42,186.94)	(42,186.94)
***Total Revenue	0.00	0.00	0.00	42,186.94	0.00	(42,186.94)	(42,186.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA37 - Cost of Chlorine Testing
 Fund: 14BA37 - Cost of Chlorine Testing

Status: Active
 FMGR: Li, Anyin

Type: Contract

PI Name: Li, Anyin
 Sponsor: HF Scientific Inc
 Sponsor ID: 14BA37
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 3/15/19 - 8/15/20

CFDA #: NONE

Fund Information

Effective Date: 02/05/2019
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCHAL - PI Anyin Li

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14BA38 - Innovative Packaging
 Fund: 14BA38 - Innovative Packaging
 PI Name: White, Christopher M
 Sponsor: Mentis Sciences Inc
 Sponsor ID: 4303
 Resp Org: UDME00
 FRAGRNT Start/End Date: 1/9/19 - 12/31/20

Status: Active
 Type: Contract
 FMGR: White, Christopher M
Fund Information
 Effective Date: 01/09/2019
 Term Date:
 Expend End Date:
 Rev Account: 531000
Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1
 Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,353.54	0.00	(6,353.54)	(6,353.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,610.00	13,610.00	0.00	0.00	0.00	13,610.00	13,610.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	16,000.02	0.00	(16,000.02)	(16,000.02)
613N30 Graduate Research Assistant	0.00	0.00	1,007.18	12,532.03	0.00	(12,532.03)	(12,532.03)
613NZ0 Grad Unallocated Budget (Bud Only)	22,330.00	22,330.00	0.00	0.00	0.00	22,330.00	22,330.00
*Total: Personnel	35,940.00	35,940.00	1,007.18	34,885.59	0.00	1,054.41	1,054.41
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,829.53	0.00	(1,829.53)	(1,829.53)
65YF10 Full Fringe Benefit Distr Expe	2,215.00	2,215.00	0.00	0.00	0.00	2,215.00	2,215.00
*Total: Fringe Benefits	2,215.00	2,215.00	0.00	1,829.53	0.00	385.47	385.47
710 Travel	1,375.00	1,375.00	0.00	0.00	0.00	1,375.00	1,375.00
*Total: Travel	1,375.00	1,375.00	0.00	0.00	0.00	1,375.00	1,375.00
740000 Cap Equipment	52,500.00	52,500.00	0.00	0.00	0.00	52,500.00	52,500.00
*Total: Equipment	52,500.00	52,500.00	0.00	0.00	0.00	52,500.00	52,500.00
7112 Research Supplies	807.00	807.00	0.00	0.00	0.00	807.00	807.00
711200 Research Supplies	0.00	0.00	0.00	651.94	0.00	(651.94)	(651.94)
*Total: Supplies	807.00	807.00	0.00	651.94	0.00	155.06	155.06
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100 Assistantships	8,953.00	8,953.00	0.00	0.00	0.00	8,953.00	8,953.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,156.87	0.00	(11,156.87)	(11,156.87)
*Total: Tuition	8,953.00	8,953.00	0.00	12,866.87	0.00	(3,913.87)	(3,913.87)
**Total Direct Cost Expenditures	101,790.00	101,790.00	1,007.18	50,233.93	0.00	51,556.07	51,556.07
760300 F&A Expenditures	20,370.00	20,370.00	508.62	18,870.34	0.00	1,499.66	1,499.66
*Total: Indirect Costs	20,370.00	20,370.00	508.62	18,870.34	0.00	1,499.66	1,499.66
**Total Indirect Cost Expenditures	20,370.00	20,370.00	508.62	18,870.34	0.00	1,499.66	1,499.66
***Total Expenditures	122,160.00	122,160.00	1,515.80	69,104.27	0.00	53,055.73	53,055.73

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA38 - Innovative Packaging
 Fund: 14BA38 - Innovative Packaging

Status: Active
 Type: Contract
 FMGR: White, Christopher M

PI Name: White, Christopher M
 Sponsor: Mentis Sciences Inc
 Sponsor ID: 4303
 Resp Org: UDME00
 FRAGRNT Start/End Date: 1/9/19 - 12/31/20

CFDA #: 12.300

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/09/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	1,515.80	69,104.27	0.00	(69,104.27)	(69,104.27)
*Total: Sponsored Programs	0.00	0.00	1,515.80	69,104.27	0.00	(69,104.27)	(69,104.27)
***Total Revenue	0.00	0.00	1,515.80	69,104.27	0.00	(69,104.27)	(69,104.27)

Grant: 14BA40 - Biofab & Bioengineering K12
 Fund: 14BA40 - Biofab & Bioengineering K12

Status: Active
 FMGR: Hale, Stephen R

Type: Grant

PI Name: Hale, Stephen R
 Sponsor: Advanced Regenerative Manufacturing Inst
 Sponsor ID: EWD0018 CFDA #: 12.630
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 10/26/18 - 9/30/21

Fund Information
 Effective Date: 10/26/2018
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	302.17	4,236.81	529.59	(4,766.40)	(4,766.40)
615NZ0 PAT Unallocated Budget (Bud Only)	15,336.00	15,336.00	0.00	0.00	0.00	15,336.00	15,336.00
616F10 Extension Educator	0.00	0.00	292.40	4,605.94	467.86	(5,073.80)	(5,073.80)
*Total: Personnel	15,336.00	15,336.00	594.57	8,842.75	997.45	5,495.80	5,495.80
65YF10 Full Fringe Benefit Distr Expe	6,478.00	6,478.00	267.55	3,979.63	448.85	2,049.52	2,049.52
*Total: Fringe Benefits	6,478.00	6,478.00	267.55	3,979.63	448.85	2,049.52	2,049.52
717000 Consulting-General	94,000.00	94,000.00	0.00	0.00	0.00	94,000.00	94,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,500.00	20,500.00	0.00	39,025.54	75,474.46	(94,000.00)	(94,000.00)
*Total: Supplies	114,500.00	114,500.00	0.00	39,025.54	75,474.46	0.00	0.00
**Total Direct Cost Expenditures	136,314.00	136,314.00	862.12	51,847.92	76,920.76	7,545.32	7,545.32
760300 F&A Expenditures	68,843.00	68,843.00	435.37	26,183.16	0.00	42,659.84	42,659.84
*Total: Indirect Costs	68,843.00	68,843.00	435.37	26,183.16	0.00	42,659.84	42,659.84
**Total Indirect Cost Expenditures	68,843.00	68,843.00	435.37	26,183.16	0.00	42,659.84	42,659.84
***Total Expenditures	205,157.00	205,157.00	1,297.49	78,031.08	76,920.76	50,205.16	50,205.16
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	1,297.49	78,031.08	0.00	(78,031.08)	(78,031.08)
*Total: Sponsored Programs	0.00	0.00	1,297.49	78,031.08	0.00	(78,031.08)	(78,031.08)
***Total Revenue	0.00	0.00	1,297.49	78,031.08	0.00	(78,031.08)	(78,031.08)

Grant: 14BA40 - Biofab & Bioengineering K12
 Fund: 15CC17 - Biofab & Bioengineering K12 - CS

Status: Active
 FMGR: Hale, Stephen R

Type: Grant

PI Name: Hale, Stephen R
 Sponsor: Advanced Regenerative Manufacturing Inst
 Sponsor ID: EWD0018 CFDA #: 12.630
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 10/26/18 - 9/30/21

Fund Information
 Effective Date: 10/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	117.72	1,106.33	221.01	(1,327.34)	(1,327.34)
615NZ0 PAT Unallocated Budget (Bud Only)	10,709.00	10,709.00	0.00	0.00	0.00	10,709.00	10,709.00
616F10 Extension Educator	0.00	0.00	292.40	4,605.95	467.86	(5,073.81)	(5,073.81)
*Total: Personnel	10,709.00	10,709.00	410.12	5,712.28	688.87	4,307.85	4,307.85
65YF10 Full Fringe Benefit Distr Expe	4,533.00	4,533.00	184.55	2,570.47	309.99	1,652.54	1,652.54
*Total: Fringe Benefits	4,533.00	4,533.00	184.55	2,570.47	309.99	1,652.54	1,652.54
7112 Research Supplies	14,880.00	12,880.00	0.00	0.00	0.00	14,880.00	12,880.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,160.00	4,160.00	0.00	0.00	0.00	4,160.00	4,160.00
*Total: Supplies	19,040.00	17,040.00	0.00	0.00	0.00	19,040.00	17,040.00
**Total Direct Cost Expenditures	34,282.00	32,282.00	594.67	8,282.75	998.86	25,000.39	23,000.39
760300 F&A Expenditures	17,315.00	17,315.00	300.31	4,182.83	0.00	13,132.17	13,132.17
*Total: Indirect Costs	17,315.00	17,315.00	300.31	4,182.83	0.00	13,132.17	13,132.17
**Total Indirect Cost Expenditures	17,315.00	17,315.00	300.31	4,182.83	0.00	13,132.17	13,132.17
***Total Expenditures	51,597.00	49,597.00	894.98	12,465.58	998.86	38,132.56	36,132.56
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,357.06	0.00	(7,357.06)	(7,357.06)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	300.31	4,182.83	0.00	(4,182.83)	(4,182.83)
*Total: Transfers In	0.00	0.00	300.31	11,539.89	0.00	(11,539.89)	(11,539.89)
***Total Revenue	0.00	0.00	300.31	11,539.89	0.00	(11,539.89)	(11,539.89)

Grant: 14BA40 - Biofab & Bioengineering K12
 Fund: 17C025 - Biofab & Bioengineering K12 CS

Status: Active Type: Grant
 FMGR: Hale, Stephen R

PI Name: Hale, Stephen R
 Sponsor: Advanced Regenerative Manufacturing Inst
 Sponsor ID: EWD0018 CFDA #: 12.630
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 10/26/18 - 9/30/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	04/09/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH
Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	899.00	0.00	(899.00)	(899.00)
7112 Research Supplies	1,661.00	3,661.00	0.00	0.00	0.00	1,661.00	3,661.00
*Total: Supplies	1,661.00	3,661.00	0.00	899.00	0.00	762.00	2,762.00
**Total Direct Cost Expenditures	1,661.00	3,661.00	0.00	899.00	0.00	762.00	2,762.00
760300 F&A Expenditures	839.00	839.00	0.00	454.00	0.00	385.00	385.00
*Total: Indirect Costs	839.00	839.00	0.00	454.00	0.00	385.00	385.00
**Total Indirect Cost Expenditures	839.00	839.00	0.00	454.00	0.00	385.00	385.00
***Total Expenditures	2,500.00	4,500.00	0.00	1,353.00	0.00	1,147.00	3,147.00
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total Revenue	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)

Grant: 14BA41 - Transient Phenomena
 Fund: 14BA41 - Transient Phenomena

Status: Active
 FMGR: Kistler, Lynn M
 Type: Grant

PI Name: Kistler, Lynn M
 Sponsor: Lockheed Martin
 Sponsor ID: 4104042516
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/8/19 - 10/22/21

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/08/2019	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,913.46	0.00	(3,913.46)	(3,913.46)
611NZ0 Faculty Unallocated Budget(BudOnly)	73,202.00	73,202.00	0.00	0.00	0.00	73,202.00	73,202.00
*Total: Personnel	73,202.00	73,202.00	0.00	3,913.46	0.00	69,288.54	69,288.54
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	320.30	0.00	(320.30)	(320.30)
65YF10 Full Fringe Benefit Distr Expe	30,672.00	30,672.00	0.00	0.00	0.00	30,672.00	30,672.00
*Total: Fringe Benefits	30,672.00	30,672.00	0.00	320.30	0.00	30,351.70	30,351.70
710 Travel	9,498.00	9,498.00	0.00	0.00	0.00	9,498.00	9,498.00
*Total: Travel	9,498.00	9,498.00	0.00	0.00	0.00	9,498.00	9,498.00
7112 Research Supplies	6,230.00	6,230.00	0.00	0.00	0.00	6,230.00	6,230.00
*Total: Supplies	6,230.00	6,230.00	0.00	0.00	0.00	6,230.00	6,230.00
**Total Direct Cost Expenditures	119,602.00	119,602.00	0.00	4,233.76	0.00	115,368.24	115,368.24
760300 F&A Expenditures	60,398.00	60,398.00	0.00	2,138.10	0.00	58,259.90	58,259.90
*Total: Indirect Costs	60,398.00	60,398.00	0.00	2,138.10	0.00	58,259.90	58,259.90
**Total Indirect Cost Expenditures	60,398.00	60,398.00	0.00	2,138.10	0.00	58,259.90	58,259.90
***Total Expenditures	180,000.00	180,000.00	0.00	6,371.86	0.00	173,628.14	173,628.14
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	6,371.86	0.00	(6,371.86)	(6,371.86)
*Total: Sponsored Programs	0.00	0.00	0.00	6,371.86	0.00	(6,371.86)	(6,371.86)
***Total Revenue	0.00	0.00	0.00	6,371.86	0.00	(6,371.86)	(6,371.86)

Grant: 14BA45 - ORPC: HighDeflection Hydrofoil
 Fund: 14BA45 - ORPC: HighDeflection Hydrofoil

Status: Active
 FMGR: Wosnik, Martin M
 Type: Grant

PI Name:	Wosnik, Martin M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Ocean Renewable Power Company	Effective Date:	03/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SUB19014	CFDA #:	81.087	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 8/31/20	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	18,694.00	18,694.00	0.00	0.00	0.00	18,694.00	18,694.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	2,129.24	21,677.89	0.00	(21,677.89)	(21,677.89)
613NZ0 Grad Unallocated Budget (Bud Only)	54,479.00	54,479.00	0.00	0.00	0.00	54,479.00	54,479.00
*Total: Personnel	73,173.00	73,173.00	2,129.24	21,677.89	0.00	51,495.11	51,495.11
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	3,714.00	3,714.00	0.00	0.00	0.00	3,714.00	3,714.00
*Total: Fringe Benefits	3,714.00	3,714.00	0.00	0.00	0.00	3,714.00	3,714.00
7112 Research Supplies	3,090.00	3,090.00	0.00	0.00	0.00	3,090.00	3,090.00
711200 Research Supplies	0.00	0.00	0.00	306.97	0.00	(306.97)	(306.97)
714010 Postage-Off Campus Mail Services	0.00	0.00	65.05	65.05	0.00	(65.05)	(65.05)
717200 Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: Supplies	3,090.00	3,090.00	65.05	772.02	0.00	2,317.98	2,317.98
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	26,954.00	26,954.00	0.00	0.00	0.00	26,954.00	26,954.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	15,706.50	0.00	(15,706.50)	(15,706.50)
*Total: Tuition	26,954.00	26,954.00	0.00	17,986.50	0.00	8,967.50	8,967.50
**Total Direct Cost Expenditures	106,931.00	106,931.00	2,194.29	40,436.41	0.00	66,494.59	66,494.59
760300 F&A Expenditures	40,388.00	40,388.00	1,108.11	11,337.17	0.00	29,050.83	29,050.83
*Total: Indirect Costs	40,388.00	40,388.00	1,108.11	11,337.17	0.00	29,050.83	29,050.83
**Total Indirect Cost Expenditures	40,388.00	40,388.00	1,108.11	11,337.17	0.00	29,050.83	29,050.83
***Total Expenditures	147,319.00	147,319.00	3,302.40	51,773.58	0.00	95,545.42	95,545.42
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	3,302.40	51,773.58	0.00	(51,773.58)	(51,773.58)
*Total: Sponsored Programs	0.00	0.00	3,302.40	51,773.58	0.00	(51,773.58)	(51,773.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA45 - ORPC: HighDeflection Hydrofoil
 Fund: 14BA45 - ORPC: HighDeflection Hydrofoil

Status: Active
 FMGR: Wosnik, Martin M
 Type: Grant

PI Name: Wosnik, Martin M
 Sponsor: Ocean Renewable Power Company
 Sponsor ID: SUB19014 CFDA #: 81.087
 Resp Org: UDME00
 FRAGRNT Start/End Date: 3/1/19 - 8/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/01/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	3,302.40	51,773.58	0.00	(51,773.58)	(51,773.58)

Grant: 14BA45 - ORPC: HighDeflection Hydrofoil
 Fund: 15CC26 - ORPC: HighDeflection Hydrofoil - CS

Status: Active
 FMGR: Wosnik, Martin M

Type: Grant

PI Name: Wosnik, Martin M
 Sponsor: Ocean Renewable Power Company
 Sponsor ID: SUB19014 CFDA #: 81.087
 Resp Org: UDME00
 FRAGRNT Start/End Date: 3/1/19 - 8/31/20

Fund Information
 Effective Date: 03/01/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,365.00	17,365.00	0.00	0.00	0.00	17,365.00	17,365.00
*Total: Personnel	17,365.00	17,365.00	0.00	0.00	0.00	17,365.00	17,365.00
65YF10 Full Fringe Benefit Distr Expe	7,346.00	7,346.00	0.00	0.00	0.00	7,346.00	7,346.00
*Total: Fringe Benefits	7,346.00	7,346.00	0.00	0.00	0.00	7,346.00	7,346.00
**Total Direct Cost Expenditures	24,711.00	24,711.00	0.00	0.00	0.00	24,711.00	24,711.00
760300 F&A Expenditures	12,479.00	12,479.00	0.00	0.00	0.00	12,479.00	12,479.00
*Total: Indirect Costs	12,479.00	12,479.00	0.00	0.00	0.00	12,479.00	12,479.00
**Total Indirect Cost Expenditures	12,479.00	12,479.00	0.00	0.00	0.00	12,479.00	12,479.00
***Total Expenditures	37,190.00	37,190.00	0.00	0.00	0.00	37,190.00	37,190.00

Grant: 14BA46 - NVMe Over Fabrics
 Fund: 14BA46 - NVMe Over Fabrics

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14BA46
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 5/7/19 - 5/7/23

CFDA #: NONE

Fund Information
 Effective Date: 09/06/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	4,315.88	48,645.28	6,905.42	(55,550.70)	(55,550.70)
61CPHX Part Time Hourly	0.00	0.00	69.00	2,482.96	0.00	(2,482.96)	(2,482.96)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	113.75	0.00	(113.75)	(113.75)
61SNSH Student Labor	0.00	0.00	1,482.82	16,442.71	0.00	(16,442.71)	(16,442.71)
*Total: Personnel	0.00	0.00	5,867.70	67,684.70	6,905.42	(74,590.12)	(74,590.12)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.10	0.00	(9.10)	(9.10)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,942.14	21,890.29	3,107.44	(24,997.73)	(24,997.73)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	5.52	198.63	0.00	(198.63)	(198.63)
*Total: Fringe Benefits	0.00	0.00	1,947.66	22,098.02	3,107.44	(25,205.46)	(25,205.46)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,246.82	0.00	(2,246.82)	(2,246.82)
*Total: Travel	0.00	0.00	0.00	2,246.82	0.00	(2,246.82)	(2,246.82)
711100 Supplies-General	0.00	180,000.00	0.00	0.00	0.00	0.00	180,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	278.56	0.00	(278.56)	(278.56)
719100 Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	2,826.00	0.00	(2,826.00)	(2,826.00)
*Total: Supplies	0.00	180,000.00	0.00	3,604.56	0.00	(3,604.56)	176,395.44
**Total Direct Cost Expenditures	0.00	180,000.00	7,815.36	95,634.10	10,012.86	(105,646.96)	74,353.04
760300 F&A Expenditures	0.00	0.00	1,563.06	14,575.18	0.00	(14,575.18)	(14,575.18)
*Total: Indirect Costs	0.00	0.00	1,563.06	14,575.18	0.00	(14,575.18)	(14,575.18)
**Total Indirect Cost Expenditures	0.00	0.00	1,563.06	14,575.18	0.00	(14,575.18)	(14,575.18)
***Total Expenditures	0.00	180,000.00	9,378.42	110,209.28	10,012.86	(120,222.14)	59,777.86
Revenue							
531000 US Corporate Grants & Contracts	0.00	180,000.00	4,062.00	135,565.00	0.00	(135,565.00)	44,435.00
*Total: Sponsored Programs	0.00	180,000.00	4,062.00	135,565.00	0.00	(135,565.00)	44,435.00
570335 Other Sources-Royalties	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: Other Sources	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)

Grant: 14BA46 - NVMe Over Fabrics
 Fund: 14BA46 - NVMe Over Fabrics

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14BA46
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 5/7/19 - 5/7/23

CFDA #: NONE

Fund Information

Effective Date: 09/06/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	675.00	4,557.00	0.00	(4,557.00)	(4,557.00)
*Total: Transfers In	0.00	0.00	675.00	4,557.00	0.00	(4,557.00)	(4,557.00)
***Total Revenue	0.00	180,000.00	4,737.00	141,472.00	0.00	(141,472.00)	38,528.00

Grant: 14BA47 - GLOBE SRS: 2019 and 2020
 Fund: 14BA47 - GLOBE SRS: 2019 and 2020

Status: Active
 Type: Grant
 FMGR: Bourgeault, Jennifer L

PI Name:	Bourgeault, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Youth Learning as Citizen Env Scientists	Effective Date:	05/14/2019	IDC Basis Code:	TDC	Approved For Preaward	YES		
Sponsor ID:	14BA47	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	STDBUD
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/14/19 - 5/13/21	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	41,079.00	41,079.00	0.00	0.00	0.00	41,079.00	41,079.00
*Total: Personnel	41,079.00	41,079.00	0.00	0.00	0.00	41,079.00	41,079.00
65YF10 Full Fringe Benefit Distr Expe	8,839.00	8,839.00	0.00	0.00	0.00	8,839.00	8,839.00
*Total: Fringe Benefits	8,839.00	8,839.00	0.00	0.00	0.00	8,839.00	8,839.00
710 Travel	12,840.00	12,840.00	0.00	0.00	0.00	12,840.00	12,840.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,000.23	0.00	(1,000.23)	(1,000.23)
*Total: Travel	12,840.00	12,840.00	0.00	1,000.23	0.00	11,839.77	11,839.77
7112 Research Supplies	18,682.32	18,682.32	0.00	0.00	0.00	18,682.32	18,682.32
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	28,690.00	28,690.00	0.00	0.00	0.00	28,690.00	28,690.00
*Total: Supplies	47,372.32	47,372.32	0.00	0.00	0.00	47,372.32	47,372.32
722200 Participant Support	88,943.00	88,943.00	0.00	0.00	0.00	88,943.00	88,943.00
*Total: Participant Support	88,943.00	88,943.00	0.00	0.00	0.00	88,943.00	88,943.00
**Total Direct Cost Expenditures	199,073.32	199,073.32	0.00	1,000.23	0.00	198,073.09	198,073.09
760300 F&A Expenditures	21,907.23	21,907.23	0.00	100.02	0.00	21,807.21	21,807.21
*Total: Indirect Costs	21,907.23	21,907.23	0.00	100.02	0.00	21,807.21	21,807.21
**Total Indirect Cost Expenditures	21,907.23	21,907.23	0.00	100.02	0.00	21,807.21	21,807.21
***Total Expenditures	220,980.55	220,980.55	0.00	1,100.25	0.00	219,880.30	219,880.30
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,100.25	0.00	(1,100.25)	(1,100.25)
*Total: Sponsored Programs	0.00	0.00	0.00	1,100.25	0.00	(1,100.25)	(1,100.25)
***Total Revenue	0.00	0.00	0.00	1,100.25	0.00	(1,100.25)	(1,100.25)

Grant: 14BA47 - GLOBE SRS: 2019 and 2020
 Fund: 14BA48 - Evaluation - Carsey School

Status: Active
 FMGR: Ettlinger, Michael P

Type: Grant

PI Name:	Bourgeault, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Youth Learning as Citizen Env Scientists	Effective Date:	11/08/2019	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	14BA47	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UALCTR	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	5/14/19 - 5/13/21					Uniform Guidance	NO

Org: UACSEJ - PI Eleanor Jaffee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	5,124.13	0.00	(5,124.13)	(5,124.13)
611F60 Faculty NTT Research	0.00	0.00	0.00	976.00	0.00	(976.00)	(976.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,949.37	6,949.37	0.00	0.00	0.00	6,949.37	6,949.37
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	1,250.13	0.00	(1,250.13)	(1,250.13)
61SNZ0 Student Labor Unallocated(Bud Only)	1,250.13	1,250.13	0.00	0.00	0.00	1,250.13	1,250.13
*Total: Personnel	8,199.50	8,199.50	0.00	7,350.26	0.00	849.24	849.24
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	409.92	0.00	(409.92)	(409.92)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	439.32	0.00	(439.32)	(439.32)
*Total: Fringe Benefits	0.00	0.00	0.00	849.24	0.00	(849.24)	(849.24)
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,199.50	8,199.50	0.00	8,199.50	0.00	(0.00)	(0.00)
760300 F&A Expenditures	819.95	819.95	0.00	819.95	0.00	0.00	0.00
*Total: Indirect Costs	819.95	819.95	0.00	819.95	0.00	0.00	0.00
**Total Indirect Cost Expenditures	819.95	819.95	0.00	819.95	0.00	0.00	0.00
***Total Expenditures	9,019.45	9,019.45	0.00	9,019.45	0.00	(0.00)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	9,019.45	0.00	(9,019.45)	(9,019.45)
*Total: Sponsored Programs	0.00	0.00	0.00	9,019.45	0.00	(9,019.45)	(9,019.45)
***Total Revenue	0.00	0.00	0.00	9,019.45	0.00	(9,019.45)	(9,019.45)

Grant: 14BA49 - Cutts Cove Living Shoreline
 Fund: 14BA49 - Cutts Cove Living Shoreline

Status: Active
 Type: Contract
 FMGR: Burdick, David M

PI Name: Burdick, David M
 Sponsor: McFarland Johnson
 Sponsor ID: 14BA49
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/21/19 - 12/31/21

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/21/2019	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	693.60	6,299.14	0.00	(6,299.14)	(6,299.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,405.00	34,405.00	0.00	0.00	0.00	34,405.00	34,405.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
61CBHO	Part Time - Overtime	0.00	0.00	2.17	2.17	0.00	(2.17)	(2.17)
61CPHX	Part Time Hourly	0.00	0.00	1,631.87	2,506.87	0.00	(2,506.87)	(2,506.87)
61SNSH	Student Labor	0.00	0.00	0.00	19.68	0.00	(19.68)	(19.68)
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: Personnel		50,505.00	50,505.00	2,327.64	8,827.86	0.00	41,677.14	41,677.14
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.17	0.17	0.00	(0.17)	(0.17)
65YF10	Full Fringe Benefit Distr Expe	17,743.00	17,743.00	312.12	2,834.57	0.00	14,908.43	14,908.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	130.55	200.55	0.00	(200.55)	(200.55)
*Total: Fringe Benefits		17,743.00	17,743.00	442.84	3,035.29	0.00	14,707.71	14,707.71
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: Travel		400.00	400.00	0.00	0.00	0.00	400.00	400.00
7112	Research Supplies	2,930.00	2,930.00	0.00	0.00	0.00	2,930.00	2,930.00
711200	Research Supplies	0.00	0.00	0.00	67.39	0.00	(67.39)	(67.39)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	61.00	0.00	(61.00)	(61.00)
*Total: Supplies		2,930.00	2,930.00	0.00	128.39	0.00	2,801.61	2,801.61
**Total Direct Cost Expenditures		71,578.00	71,578.00	2,770.48	11,991.54	0.00	59,586.46	59,586.46
760300	F&A Expenditures	25,195.00	25,195.00	975.19	4,221.01	0.00	20,973.99	20,973.99
*Total: Indirect Costs		25,195.00	25,195.00	975.19	4,221.01	0.00	20,973.99	20,973.99
**Total Indirect Cost Expenditures		25,195.00	25,195.00	975.19	4,221.01	0.00	20,973.99	20,973.99
***Total Expenditures		96,773.00	96,773.00	3,745.67	16,212.55	0.00	80,560.45	80,560.45
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	3,745.67	16,212.55	0.00	(16,212.55)	(16,212.55)
*Total: Sponsored Programs		0.00	0.00	3,745.67	16,212.55	0.00	(16,212.55)	(16,212.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA49 - Cutts Cove Living Shoreline
 Fund: 14BA49 - Cutts Cove Living Shoreline

Status: Active
 FMGR: Burdick, David M
 Type: Contract

PI Name: Burdick, David M
 Sponsor: McFarland Johnson
 Sponsor ID: 14BA49
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/21/19 - 12/31/21

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	05/21/2019	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	35.20%	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting		USNH
				Idc Waiver		NO
				Uniform Guidance		NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	3,745.67	16,212.55	0.00	(16,212.55)	(16,212.55)

Grant: 14BA51 - Pall Corp Misc Proj XVIII
 Fund: 14BA51 - Pall Corp Misc Proj XVIII

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Collins, Michael Robin

PI Name:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Pall Corporation	Effective Date:	03/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14BA51	CFDA #: NONE	Term Date:	IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 2/29/20	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,646.80	0.00	(7,646.80)	(7,646.80)
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,676.52	0.00	(2,676.52)	(2,676.52)
613NZ0 Grad Unallocated Budget (Bud Only)	6,359.04	6,359.04	0.00	0.00	0.00	6,359.04	6,359.04
61CPHX Part Time Hourly	47,640.96	47,640.96	0.00	9,772.17	0.00	37,868.79	37,868.79
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	48,271.98	0.00	(48,271.98)	(48,271.98)
61SNSH Student Labor	0.00	0.00	0.00	36,743.90	0.00	(36,743.90)	(36,743.90)
61SNWS College Work Study	0.00	0.00	0.00	211.75	0.00	(211.75)	(211.75)
61SNZ0 Student Labor Unallocated(Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
*Total: Personnel	78,000.00	78,000.00	0.00	105,323.12	0.00	(27,323.12)	(27,323.12)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	625.85	0.00	(625.85)	(625.85)
65YF10 Full Fringe Benefit Distr Expe	6,344.00	6,344.00	0.00	0.00	0.00	6,344.00	6,344.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	798.07	0.00	(798.07)	(798.07)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	3,924.56	0.00	(3,924.56)	(3,924.56)
*Total: Fringe Benefits	6,344.00	6,344.00	0.00	5,348.48	0.00	995.52	995.52
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200 Research Supplies	0.00	0.00	73.61	10,903.63	0.00	(10,903.63)	(10,903.63)
717200 Other Professional Services-General	0.00	0.00	0.00	2,256.00	0.00	(2,256.00)	(2,256.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	24,500.00	24,500.00	0.00	0.00	0.00	24,500.00	24,500.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	8.75	0.00	(8.75)	(8.75)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	77.50	0.00	(77.50)	(77.50)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	39,500.00	39,500.00	73.61	13,245.88	0.00	26,254.12	26,254.12
**Total Direct Cost Expenditures	123,844.00	123,844.00	73.61	123,917.48	0.00	(73.48)	(73.48)
760300 F&A Expenditures	62,541.00	62,541.00	37.17	62,578.32	0.00	(37.32)	(37.32)
*Total: Indirect Costs	62,541.00	62,541.00	37.17	62,578.32	0.00	(37.32)	(37.32)
**Total Indirect Cost Expenditures	62,541.00	62,541.00	37.17	62,578.32	0.00	(37.32)	(37.32)
***Total Expenditures	186,385.00	186,385.00	110.78	186,495.80	0.00	(110.80)	(110.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA51 - Pall Corp Misc Proj XVIII
 Fund: 14BA51 - Pall Corp Misc Proj XVIII

Status: Closing - Final Financial Rev
 FMGR: Collins, Michael Robin

Type: Contract

PI Name: Collins, Michael Robin
 Sponsor: Pall Corporation
 Sponsor ID: 14BA51
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 3/1/19 - 2/29/20

CFDA #: NONE

Fund Information

Effective Date: 03/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	110.78	186,495.80	0.00	(186,495.80)	(186,495.80)
*Total: Sponsored Programs	0.00	0.00	110.78	186,495.80	0.00	(186,495.80)	(186,495.80)
***Total Revenue	0.00	0.00	110.78	186,495.80	0.00	(186,495.80)	(186,495.80)

Grant: 14BA52 - MIGSI Sensor
 Fund: 14BA52 - MIGSI Sensor

Status: Active
 FMGR: Clemmons, James H

Type: Grant

PI Name:	Clemmons, James H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	The Aerospace Corporation	Effective Date:	05/01/2019	IDC Basis Code:	MTDC
Sponsor ID:	4600006677	CFDA #:	43.001	Term Date:	URON16
Resp Org:	UZSPSC	Expend End Date:		IDC Rate Code:	50.50%
FRAGRNT Start/End Date:	5/1/19 - 8/31/20	Rev Account:	531000	IDC Dist From Code:	UNHDST
				Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,248.53	0.00	(13,248.53)	(13,248.53)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,609.61	0.00	(9,609.61)	(9,609.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,069.00	40,069.00	0.00	0.00	0.00	40,069.00	40,069.00
613NZ0 Grad Unallocated Budget (Bud Only)	8,221.00	8,221.00	0.00	0.00	0.00	8,221.00	8,221.00
*Total: Personnel	48,290.00	48,290.00	0.00	22,858.14	0.00	25,431.86	25,431.86
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,059.88	0.00	(1,059.88)	(1,059.88)
65YF10 Full Fringe Benefit Distr Expe	9,895.00	9,895.00	0.00	4,324.38	0.00	5,570.62	5,570.62
*Total: Fringe Benefits	9,895.00	9,895.00	0.00	5,384.26	0.00	4,510.74	4,510.74
710 Travel	7,260.00	7,260.00	0.00	0.00	0.00	7,260.00	7,260.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,057.86	0.00	(3,057.86)	(3,057.86)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	714.80	0.00	(714.80)	(714.80)
*Total: Travel	7,260.00	7,260.00	0.00	3,772.66	0.00	3,487.34	3,487.34
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	0.00	134.98	0.00	(134.98)	(134.98)
713010 Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	107.51	0.00	(107.51)	(107.51)
*Total: Supplies	1,000.00	1,000.00	0.00	312.49	0.00	687.51	687.51
**Total Direct Cost Expenditures	66,445.00	66,445.00	0.00	32,327.55	0.00	34,117.45	34,117.45
760300 F&A Expenditures	33,554.00	33,554.00	0.00	16,325.39	0.00	17,228.61	17,228.61
*Total: Indirect Costs	33,554.00	33,554.00	0.00	16,325.39	0.00	17,228.61	17,228.61
**Total Indirect Cost Expenditures	33,554.00	33,554.00	0.00	16,325.39	0.00	17,228.61	17,228.61
***Total Expenditures	99,999.00	99,999.00	0.00	48,652.94	0.00	51,346.06	51,346.06
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	48,652.94	0.00	(48,652.94)	(48,652.94)
*Total: Sponsored Programs	0.00	0.00	0.00	48,652.94	0.00	(48,652.94)	(48,652.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA52 - MIGSI Sensor
 Fund: 14BA52 - MIGSI Sensor

Status: Active
 FMGR: Clemmons, James H

Type: Grant

PI Name: Clemmons, James H
 Sponsor: The Aerospace Corporation
 Sponsor ID: 4600006677 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/1/19 - 8/31/20

Fund Information

Effective Date: 05/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	48,652.94	0.00	(48,652.94)	(48,652.94)

Grant: 14BA53 - NH-JMH, Inc Disinfection Study
 Fund: 14BA53 - NH-JMH, Inc Disinfection Study

Status: Closing - BSC/Dept Review
 FMGR: Malley, James P

Type: Contract

PI Name: Malley, James P
 Sponsor: Perkins Coie LLP
 Sponsor ID: 14BA53
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,088.00	2,088.00	0.00	0.00	0.00	2,088.00	2,088.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,392.04	0.00	(4,392.04)	(4,392.04)
61SNZ0 Student Labor Unallocated(Bud Only)	5,719.00	5,719.00	0.00	0.00	0.00	5,719.00	5,719.00
*Total: Personnel	7,807.00	7,807.00	0.00	4,392.04	0.00	3,414.96	3,414.96
65YF10 Full Fringe Benefit Distr Expe	166.00	166.00	0.00	0.00	0.00	166.00	166.00
*Total: Fringe Benefits	166.00	166.00	0.00	0.00	0.00	166.00	166.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,352.25	0.00	(3,352.25)	(3,352.25)
*Total: Tuition	0.00	0.00	0.00	3,352.25	0.00	(3,352.25)	(3,352.25)
**Total Direct Cost Expenditures	7,973.00	7,973.00	0.00	7,744.29	0.00	228.71	228.71
760300 F&A Expenditures	4,027.00	4,027.00	0.00	2,218.02	0.00	1,808.98	1,808.98
*Total: Indirect Costs	4,027.00	4,027.00	0.00	2,218.02	0.00	1,808.98	1,808.98
**Total Indirect Cost Expenditures	4,027.00	4,027.00	0.00	2,218.02	0.00	1,808.98	1,808.98
***Total Expenditures	12,000.00	12,000.00	0.00	9,962.31	0.00	2,037.69	2,037.69
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	9,962.31	0.00	(9,962.31)	(9,962.31)
*Total: Sponsored Programs	0.00	0.00	0.00	9,962.31	0.00	(9,962.31)	(9,962.31)
***Total Revenue	0.00	0.00	0.00	9,962.31	0.00	(9,962.31)	(9,962.31)

Grant: 14BA54 - CDFI Capital Project
 Fund: 14BA54 - CDFI Capital Project

Status: Active
 FMGR: Swack, Michael E
 Type: Grant

PI Name:	Swack, Michael E	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	JP Morgan Chase Bank	Effective Date:	12/19/2019	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	56191119	Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	YES
Resp Org:	UACARS	CFDA #: NONE		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
FRAGRNT Start/End Date:	12/1/19 - 11/30/21	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Uniform Guidance	NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,655.32	27,106.45	0.00	(27,106.45)	(27,106.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	62,462.00	62,462.00	0.00	0.00	0.00	62,462.00	62,462.00
615F10 PAT	0.00	0.00	373.84	1,541.60	560.77	(2,102.37)	(2,102.37)
615NZ0 PAT Unallocated Budget (Bud Only)	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
61CPEX Part Time Salary	0.00	0.00	0.00	6,002.44	0.00	(6,002.44)	(6,002.44)
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: Personnel	77,762.00	77,762.00	2,029.16	34,650.49	560.77	42,550.74	42,550.74
65YF10 Full Fringe Benefit Distr Expe	25,697.00	25,697.00	913.14	12,891.82	252.35	12,552.83	12,552.83
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	480.20	0.00	(480.20)	(480.20)
*Total: Fringe Benefits	25,697.00	25,697.00	913.14	13,372.02	252.35	12,072.63	12,072.63
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	544.71	0.00	(544.71)	(544.71)
*Total: Travel	3,000.00	3,000.00	0.00	544.71	0.00	2,455.29	2,455.29
7112 Research Supplies	359.00	359.00	0.00	0.00	0.00	359.00	359.00
717200 Other Professional Services-General	0.00	0.00	2,687.50	7,412.50	67,587.50	(75,000.00)	(75,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
*Total: Supplies	75,359.00	75,359.00	2,687.50	7,412.50	67,587.50	359.00	359.00
**Total Direct Cost Expenditures	181,818.00	181,818.00	5,629.80	55,979.72	68,400.62	57,437.66	57,437.66
760300 F&A Expenditures	18,182.00	18,182.00	562.99	5,597.94	0.00	12,584.06	12,584.06
*Total: Indirect Costs	18,182.00	18,182.00	562.99	5,597.94	0.00	12,584.06	12,584.06
**Total Indirect Cost Expenditures	18,182.00	18,182.00	562.99	5,597.94	0.00	12,584.06	12,584.06
***Total Expenditures	200,000.00	200,000.00	6,192.79	61,577.66	68,400.62	70,021.72	70,021.72
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	6,192.79	61,577.66	0.00	(61,577.66)	(61,577.66)
*Total: Sponsored Programs	0.00	0.00	6,192.79	61,577.66	0.00	(61,577.66)	(61,577.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA54 - CDFI Capital Project
 Fund: 14BA54 - CDFI Capital Project

Status: Active
 FMGR: Swack, Michael E
 Type: Grant

PI Name: Swack, Michael E
 Sponsor: JP Morgan Chase Bank
 Sponsor ID: 56191119
 Resp Org: UACARS
 FRAGRNT Start/End Date: 12/1/19 - 11/30/21
 CFDA #: NONE

Fund Information
 Effective Date: 12/19/2019
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Approved For Preaward: YES
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	6,192.79	61,577.66	0.00	(61,577.66)	(61,577.66)

Grant: 14BA55 - Energetic Electron Microinject
 Fund: 14BA55 - Energetic Electron Microinject

Status: Active
 FMGR: Kavosi, Shiva
 Type: Grant

PI Name:	Kavosi, Shiva	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	The Aerospace Corporation	Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	4600006549	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD		
Resp Org:	UZSPSC	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/18 - 9/30/21	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver			NO	
						Sefa Classification			RESDEV	
						Uniform Guidance			YES	

Org: UZSPSK - PI Shiva Kavosi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,049.00	13,049.00	0.00	0.00	0.00	13,049.00	13,049.00
615F10 PAT	0.00	0.00	2,333.07	17,172.34	1,479.15	(18,651.49)	(18,651.49)
615NZ0 PAT Unallocated Budget (Bud Only)	13,049.00	13,049.00	0.00	0.00	0.00	13,049.00	13,049.00
*Total: Personnel	26,098.00	26,098.00	2,333.07	17,172.34	1,479.15	7,446.51	7,446.51
65YF10 Full Fringe Benefit Distr Expe	7,124.00	7,124.00	1,049.88	7,727.56	665.62	(1,269.18)	(1,269.18)
*Total: Fringe Benefits	7,124.00	7,124.00	1,049.88	7,727.56	665.62	(1,269.18)	(1,269.18)
**Total Direct Cost Expenditures	33,222.00	33,222.00	3,382.95	24,899.90	2,144.77	6,177.33	6,177.33
760300 F&A Expenditures	16,778.00	16,778.00	1,708.39	12,574.42	0.00	4,203.58	4,203.58
*Total: Indirect Costs	16,778.00	16,778.00	1,708.39	12,574.42	0.00	4,203.58	4,203.58
**Total Indirect Cost Expenditures	16,778.00	16,778.00	1,708.39	12,574.42	0.00	4,203.58	4,203.58
***Total Expenditures	50,000.00	50,000.00	5,091.34	37,474.32	2,144.77	10,380.91	10,380.91
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	5,091.34	37,474.32	0.00	(37,474.32)	(37,474.32)
*Total: Sponsored Programs	0.00	0.00	5,091.34	37,474.32	0.00	(37,474.32)	(37,474.32)
***Total Revenue	0.00	0.00	5,091.34	37,474.32	0.00	(37,474.32)	(37,474.32)

Grant: 14BA56 - Value of Aramid Fiber
 Fund: 14BA56 - Value of Aramid Fiber

Status: Closing - BSC/Dept Review
 FMGR: Sias, Jo E

Type: Contract

PI Name:	Sias, Jo E		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Surface Tech		Effective Date:	07/15/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14BA56	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/15/19 - 5/31/20		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,852.01	0.00	(3,852.01)	(3,852.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,852.00	3,852.00	0.00	0.00	0.00	3,852.00	3,852.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	13,505.95	0.00	(13,505.95)	(13,505.95)
613NZ0 Grad Unallocated Budget (Bud Only)	12,509.00	12,509.00	0.00	0.00	0.00	12,509.00	12,509.00
61SNSH Student Labor	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,480.00	1,480.00	0.00	0.00	0.00	1,480.00	1,480.00
*Total: Personnel	17,841.00	17,841.00	0.00	17,378.96	0.00	462.04	462.04
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	308.17	0.00	(308.17)	(308.17)
65YF10 Full Fringe Benefit Distr Expe	308.00	308.00	0.00	0.00	0.00	308.00	308.00
*Total: Fringe Benefits	308.00	308.00	0.00	308.17	0.00	(0.17)	(0.17)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	289.44	0.00	(289.44)	(289.44)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	91.70	0.00	(91.70)	(91.70)
*Total: Travel	0.00	0.00	0.00	381.14	0.00	(381.14)	(381.14)
7112 Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
711200 Research Supplies	0.00	0.00	0.00	1,307.65	0.00	(1,307.65)	(1,307.65)
716122 Rental off site research facilities	0.00	0.00	0.00	174.37	0.00	(174.37)	(174.37)
*Total: Supplies	600.00	600.00	0.00	1,482.02	0.00	(882.02)	(882.02)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,459.20	0.00	(1,459.20)	(1,459.20)
721100 Assistantships	10,900.00	10,900.00	0.00	0.00	0.00	10,900.00	10,900.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,979.33	0.00	(5,979.33)	(5,979.33)
*Total: Tuition	10,900.00	10,900.00	0.00	7,438.53	0.00	3,461.47	3,461.47
**Total Direct Cost Expenditures	29,649.00	29,649.00	0.00	26,988.82	0.00	2,660.18	2,660.18
760300 F&A Expenditures	9,468.00	9,468.00	0.00	9,784.81	0.00	(316.81)	(316.81)
*Total: Indirect Costs	9,468.00	9,468.00	0.00	9,784.81	0.00	(316.81)	(316.81)
**Total Indirect Cost Expenditures	9,468.00	9,468.00	0.00	9,784.81	0.00	(316.81)	(316.81)
***Total Expenditures	39,117.00	39,117.00	0.00	36,773.63	0.00	2,343.37	2,343.37

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA56 - Value of Aramid Fiber
 Fund: 14BA56 - Value of Aramid Fiber

Status: Closing - BSC/Dept Review

Type: Contract

FMGR: Sias, Jo E

PI Name: Sias, Jo E
 Sponsor: Surface Tech
 Sponsor ID: 14BA56
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 7/15/19 - 5/31/20

CFDA #: NONE

Fund Information

Effective Date: 07/15/2019
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Uniform Guidance NO

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	36,773.63	0.00	(36,773.63)	(36,773.63)
*Total: Sponsored Programs	0.00	0.00	0.00	36,773.63	0.00	(36,773.63)	(36,773.63)
***Total Revenue	0.00	0.00	0.00	36,773.63	0.00	(36,773.63)	(36,773.63)

Grant: 14BA58 - Watts Water
 Fund: 14BA58 - Watts Water

Status: Active
 FMGR: Chamberlin, Kent A

Type: Contract

PI Name:	Chamberlin, Kent A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Watts Water Technologies Inc	Effective Date:	08/31/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	14BA58	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/31/19 - 8/30/20	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO			

Org: UDEEKC - PI Kent Chamberlin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	19,080.00	19,080.00	0.00	0.00	0.00	19,080.00	19,080.00
613N30 Graduate Research Assistant	0.00	0.00	2,014.36	19,640.04	0.00	(19,640.04)	(19,640.04)
613NZ0 Grad Unallocated Budget (Bud Only)	19,640.00	19,640.00	0.00	0.00	0.00	19,640.00	19,640.00
61SNSH Student Labor	0.00	0.00	900.00	5,250.00	0.00	(5,250.00)	(5,250.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,925.00	2,925.00	0.00	0.00	0.00	2,925.00	2,925.00
*Total: Personnel	41,645.00	41,645.00	2,914.36	24,890.04	0.00	16,754.96	16,754.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,526.00	1,526.00	0.00	0.00	0.00	1,526.00	1,526.00
*Total: Fringe Benefits	1,526.00	1,526.00	0.00	0.00	0.00	1,526.00	1,526.00
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	100.32	0.00	(100.32)	(100.32)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	199.50	0.00	(199.50)	(199.50)
*Total: Supplies	0.00	0.00	0.00	299.82	0.00	(299.82)	(299.82)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	21,140.00	21,140.00	0.00	0.00	0.00	21,140.00	21,140.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,689.00	0.00	(7,689.00)	(7,689.00)
*Total: Tuition	21,140.00	21,140.00	0.00	9,969.00	0.00	11,171.00	11,171.00
**Total Direct Cost Expenditures	64,811.00	64,811.00	2,914.36	35,158.86	0.00	29,652.14	29,652.14
760300 F&A Expenditures	22,054.00	22,054.00	1,471.76	12,720.95	0.00	9,333.05	9,333.05
*Total: Indirect Costs	22,054.00	22,054.00	1,471.76	12,720.95	0.00	9,333.05	9,333.05
**Total Indirect Cost Expenditures	22,054.00	22,054.00	1,471.76	12,720.95	0.00	9,333.05	9,333.05
***Total Expenditures	86,865.00	86,865.00	4,386.12	47,879.81	0.00	38,985.19	38,985.19
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	4,386.12	47,879.81	0.00	(47,879.81)	(47,879.81)
*Total: Sponsored Programs	0.00	0.00	4,386.12	47,879.81	0.00	(47,879.81)	(47,879.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA58 - Watts Water
 Fund: 14BA58 - Watts Water

Status: Active
 FMGR: Chamberlin, Kent A
 Type: Contract

PI Name: Chamberlin, Kent A
 Sponsor: Watts Water Technologies Inc
 Sponsor ID: 14BA58 CFDA #: NONE
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 8/31/19 - 8/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/31/2019	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UDEEKC - PI Kent Chamberlin

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	4,386.12	47,879.81	0.00	(47,879.81)	(47,879.81)

***Total Revenue

Grant: 14BA59 - Road Usage Fee Deployment
 Fund: 14BA59 - Road Usage Fee Deployment

Status: Active
 Type: Contract
 FMGR: Smith, Andrew E

PI Name:	Smith, Andrew E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Cambridge Systematics Inc	Effective Date:	07/10/2019	IDC Basis Code:	MTDC
Sponsor ID:	CS AGREEMENT NO. 170144	Term Date:		IDC Rate Code:	URON16 50.50%
Resp Org:	UCSCTR	Expend End Date:		IDC Dist From Code:	UNHDST 50.5
FRAGRNT Start/End Date:	7/10/19 - 7/10/20	Rev Account:	531000	Fund Type Level 2	P1
	CFDA #: NONE			Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
615F10 PAT	0.00	0.00	0.00	11,810.64	0.00	(11,810.64)	(11,810.64)
615NZ0 PAT Unallocated Budget (Bud Only)	8,743.00	8,743.00	0.00	0.00	0.00	8,743.00	8,743.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	12.73	0.00	(12.73)	(12.73)
617F10 Operating Staff	0.00	0.00	0.00	678.72	0.00	(678.72)	(678.72)
61CPHX Part Time Hourly	0.00	0.00	0.00	777.90	0.00	(777.90)	(777.90)
61SNSH Student Labor	0.00	0.00	0.00	1,122.61	0.00	(1,122.61)	(1,122.61)
61SNWS College Work Study	0.00	0.00	0.00	1,224.93	0.00	(1,224.93)	(1,224.93)
61SNZ0 Student Labor Unallocated(Bud Only)	5,277.00	5,277.00	0.00	0.00	0.00	5,277.00	5,277.00
*Total: Personnel	17,520.00	17,520.00	0.00	15,627.53	0.00	1,892.47	1,892.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.02	0.00	(1.02)	(1.02)
65YF10 Full Fringe Benefit Distr Expe	5,280.00	5,280.00	0.00	5,620.29	0.00	(340.29)	(340.29)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	62.23	0.00	(62.23)	(62.23)
*Total: Fringe Benefits	5,280.00	5,280.00	0.00	5,683.54	0.00	(403.54)	(403.54)
710 Travel	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
710D00 Domestic Travel NH	0.00	0.00	0.00	291.85	0.00	(291.85)	(291.85)
*Total: Travel	1,350.00	1,350.00	0.00	291.85	0.00	1,058.15	1,058.15
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200 Research Supplies	0.00	0.00	0.00	2,718.53	0.00	(2,718.53)	(2,718.53)
716120 Rentals-Property or Room	0.00	0.00	0.00	245.40	0.00	(245.40)	(245.40)
717200 Other Professional Services-General	0.00	0.00	0.00	770.00	1,730.00	(2,500.00)	(2,500.00)
718000 Telecom-General	0.00	0.00	0.00	100.80	0.00	(100.80)	(100.80)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	42.66	0.00	(42.66)	(42.66)
*Total: Supplies	6,000.00	6,000.00	0.00	3,877.39	1,730.00	392.61	392.61
**Total Direct Cost Expenditures	30,150.00	30,150.00	0.00	25,480.31	1,730.00	2,939.69	2,939.69
760300 F&A Expenditures	15,226.00	15,226.00	0.00	12,867.56	0.00	2,358.44	2,358.44
*Total: Indirect Costs	15,226.00	15,226.00	0.00	12,867.56	0.00	2,358.44	2,358.44
**Total Indirect Cost Expenditures	15,226.00	15,226.00	0.00	12,867.56	0.00	2,358.44	2,358.44
***Total Expenditures	45,376.00	45,376.00	0.00	38,347.87	1,730.00	5,298.13	5,298.13

Grant: 14BA59 - Road Usage Fee Deployment
 Fund: 14BA59 - Road Usage Fee Deployment

Status: Active
 Type: Contract
 FMGR: Smith, Andrew E

PI Name: Smith, Andrew E
 Sponsor: Cambridge Systematics Inc
 Sponsor ID: CS AGREEMENT NO. 170144
 Resp Org: UCSECTR
 FRAGRNT Start/End Date: 7/10/19 - 7/10/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/10/2019	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD	
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	38,347.87	0.00	(38,347.87)	(38,347.87)
*Total: Sponsored Programs	0.00	0.00	0.00	38,347.87	0.00	(38,347.87)	(38,347.87)
***Total Revenue	0.00	0.00	0.00	38,347.87	0.00	(38,347.87)	(38,347.87)

Grant: 14BA60 - Curved Microchannel Plates
 Fund: 14BA60 - Curved Microchannel Plates

Status: Active
 FMGR: Kucharek, Harald A
 Type: Contract

PI Name:	Kucharek, Harald A	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO			
Sponsor:	Incom Inc	Effective Date:	08/09/2019	IDC Basis Code:	MTDC	Budget Controls	STDBUD	
Sponsor ID:	14BA60	CFDA #: 43.001	Term Date:	IDC Rate Code:	URON16	50.50%	Idc Waiver	NO
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	8/9/19 - 8/9/21	Rev Account:	531000	Fund Type Level 2	P1			

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,813.92	0.00	(1,813.92)	(1,813.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,604.00	25,604.00	0.00	0.00	0.00	25,604.00	25,604.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,086.91	0.00	(11,086.91)	(11,086.91)
613NZ0 Grad Unallocated Budget (Bud Only)	34,602.00	34,602.00	0.00	0.00	0.00	34,602.00	34,602.00
615F10 PAT	0.00	0.00	278.15	679.93	0.00	(679.93)	(679.93)
615NZ0 PAT Unallocated Budget (Bud Only)	23,429.00	23,429.00	0.00	0.00	0.00	23,429.00	23,429.00
61CPHX Part Time Hourly	0.00	0.00	1,950.00	9,172.50	0.00	(9,172.50)	(9,172.50)
*Total: Personnel	83,635.00	83,635.00	2,228.15	22,753.26	0.00	60,881.74	60,881.74
65YF10 Full Fringe Benefit Distr Expe	23,166.00	23,166.00	125.17	1,122.23	0.00	22,043.77	22,043.77
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	156.00	733.80	0.00	(733.80)	(733.80)
*Total: Fringe Benefits	23,166.00	23,166.00	281.17	1,856.03	0.00	21,309.97	21,309.97
7112 Research Supplies	8,900.00	8,900.00	0.00	0.00	0.00	8,900.00	8,900.00
711200 Research Supplies	0.00	0.00	0.00	760.35	0.00	(760.35)	(760.35)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	9,928.00	0.00	(9,928.00)	(9,928.00)
*Total: Supplies	8,900.00	8,900.00	0.00	10,688.35	0.00	(1,788.35)	(1,788.35)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	16,630.00	16,630.00	0.00	0.00	0.00	16,630.00	16,630.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,051.25	0.00	(1,051.25)	(1,051.25)
*Total: Tuition	16,630.00	16,630.00	0.00	2,191.25	0.00	14,438.75	14,438.75
**Total Direct Cost Expenditures	132,331.00	132,331.00	2,509.32	37,488.89	0.00	94,842.11	94,842.11
760300 F&A Expenditures	58,429.00	58,429.00	1,267.21	17,825.37	0.00	40,603.63	40,603.63
*Total: Indirect Costs	58,429.00	58,429.00	1,267.21	17,825.37	0.00	40,603.63	40,603.63
**Total Indirect Cost Expenditures	58,429.00	58,429.00	1,267.21	17,825.37	0.00	40,603.63	40,603.63
***Total Expenditures	190,760.00	190,760.00	3,776.53	55,314.26	0.00	135,445.74	135,445.74
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	3,776.53	55,314.26	0.00	(55,314.26)	(55,314.26)
*Total: Sponsored Programs	0.00	0.00	3,776.53	55,314.26	0.00	(55,314.26)	(55,314.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA60 - Curved Microchannel Plates
 Fund: 14BA60 - Curved Microchannel Plates

Status: Active
 FMGR: Kucharek, Harald A
 Type: Contract

PI Name: Kucharek, Harald A
 Sponsor: Incom Inc
 Sponsor ID: 14BA60
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/9/19 - 8/9/21

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/09/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Idc Waiver	NO	
Rev Account:	531000	Fund Type Level 2	P1	Sefa Classification	RESDEV	

Org: UZSPHK - PI Harold Kucharek

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
	0.00	0.00	3,776.53	55,314.26	0.00	(55,314.26)
***Total Revenue						(55,314.26)

Grant: 14BA61 - Testing for StormKleener
 Fund: 14BA61 - Testing for StormKleener

Status: Active
 Type: Contract
 FMGR: Houle, James J

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Lane Enterprise	Effective Date:	10/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14BA61	CFDA #: NONE	Term Date:	IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 12/31/21	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	46,710.00	46,710.00	0.00	0.00	0.00	46,710.00	46,710.00
615NZ0 PAT Unallocated Budget (Bud Only)	22,837.00	22,837.00	0.00	0.00	0.00	22,837.00	22,837.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
*Total: Personnel	71,577.00	71,577.00	0.00	0.00	0.00	71,577.00	71,577.00
65YF10 Full Fringe Benefit Distr Expe	25,915.00	25,915.00	0.00	0.00	0.00	25,915.00	25,915.00
*Total: Fringe Benefits	25,915.00	25,915.00	0.00	0.00	0.00	25,915.00	25,915.00
7112 Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
711200 Research Supplies	0.00	0.00	199.40	199.40	0.00	(199.40)	(199.40)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: Supplies	15,800.00	15,800.00	199.40	199.40	0.00	15,600.60	15,600.60
**Total Direct Cost Expenditures	113,292.00	113,292.00	199.40	199.40	0.00	113,092.60	113,092.60
760300 F&A Expenditures	57,212.00	57,212.00	100.70	100.70	0.00	57,111.30	57,111.30
*Total: Indirect Costs	57,212.00	57,212.00	100.70	100.70	0.00	57,111.30	57,111.30
**Total Indirect Cost Expenditures	57,212.00	57,212.00	100.70	100.70	0.00	57,111.30	57,111.30
***Total Expenditures	170,504.00	170,504.00	300.10	300.10	0.00	170,203.90	170,203.90
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	300.10	300.10	0.00	(300.10)	(300.10)
*Total: Sponsored Programs	0.00	0.00	300.10	300.10	0.00	(300.10)	(300.10)
***Total Revenue	0.00	0.00	300.10	300.10	0.00	(300.10)	(300.10)

Grant: 14BA62 - Country Pond Watershed Plan
 Fund: 14BA62 - Country Pond Watershed Plan

Status: Active
 FMGR: Houle, James J

Type: Contract

PI Name: Houle, James J
 Sponsor: Horsley Witten Group Inc
 Sponsor ID: 14BA62 CFDA #: 66.454
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 6/13/19 - 11/30/20

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,335.08	0.00	(2,335.08)	(2,335.08)
611N20 Faculty Unallocated Budget(BudOnly)	7,175.00	7,175.00	0.00	0.00	0.00	7,175.00	7,175.00
*Total: Personnel	7,175.00	7,175.00	0.00	2,335.08	0.00	4,839.92	4,839.92
65YF10 Full Fringe Benefit Distr Expe	2,471.00	2,471.00	0.00	1,050.76	0.00	1,420.24	1,420.24
*Total: Fringe Benefits	2,471.00	2,471.00	0.00	1,050.76	0.00	1,420.24	1,420.24
710 Travel	129.00	129.00	0.00	0.00	0.00	129.00	129.00
*Total: Travel	129.00	129.00	0.00	0.00	0.00	129.00	129.00
**Total Direct Cost Expenditures	9,775.00	9,775.00	0.00	3,385.84	0.00	6,389.16	6,389.16
760300 F&A Expenditures	2,540.65	2,540.65	0.00	880.32	0.00	1,660.33	1,660.33
*Total: Indirect Costs	2,540.65	2,540.65	0.00	880.32	0.00	1,660.33	1,660.33
**Total Indirect Cost Expenditures	2,540.65	2,540.65	0.00	880.32	0.00	1,660.33	1,660.33
***Total Expenditures	12,315.65	12,315.65	0.00	4,266.16	0.00	8,049.49	8,049.49
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	4,266.16	0.00	(4,266.16)	(4,266.16)
*Total: Sponsored Programs	0.00	0.00	0.00	4,266.16	0.00	(4,266.16)	(4,266.16)
***Total Revenue	0.00	0.00	0.00	4,266.16	0.00	(4,266.16)	(4,266.16)

Grant: 14BA63 - Rumen Protected Lysine
 Fund: 14BA63 - Rumen Protected Lysine

Status: Active
 FMGR: Whitehouse, Nancy L

Type: Contract

PI Name:	Whitehouse, Nancy L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Archer Daniels Midland Company	Effective Date:	09/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	14BA63	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/19 - 6/30/20	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UBANNW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	3,534.53	11,768.73	5,128.53	(16,897.26)	(16,897.26)
615NZ0 PAT Unallocated Budget (Bud Only)	23,300.00	23,300.00	0.00	0.00	0.00	23,300.00	23,300.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	7.21	0.00	(7.21)	(7.21)
61CPHX Part Time Hourly	0.00	0.00	465.50	3,051.76	0.00	(3,051.76)	(3,051.76)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	22.56	0.00	(22.56)	(22.56)
61SNSH Student Labor	0.00	0.00	0.00	2,235.09	0.00	(2,235.09)	(2,235.09)
61SNWS College Work Study	0.00	0.00	31.50	383.91	0.00	(383.91)	(383.91)
61SNZ0 Student Labor Unallocated(Bud Only)	3,325.00	3,325.00	0.00	0.00	0.00	3,325.00	3,325.00
*Total: Personnel	26,625.00	26,625.00	4,031.53	17,469.26	5,128.53	4,027.21	4,027.21
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.58	0.00	(0.58)	(0.58)
65YF10 Full Fringe Benefit Distr Expe	10,751.00	10,751.00	1,590.54	5,295.93	2,307.84	3,147.23	3,147.23
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	37.24	244.15	0.00	(244.15)	(244.15)
*Total: Fringe Benefits	10,751.00	10,751.00	1,627.78	5,540.66	2,307.84	2,902.50	2,902.50
7112 Research Supplies	13,816.00	13,816.00	0.00	0.00	0.00	13,816.00	13,816.00
711200 Research Supplies	0.00	0.00	0.00	907.96	0.00	(907.96)	(907.96)
717200 Other Professional Services-General	0.00	0.00	0.00	10,255.40	0.00	(10,255.40)	(10,255.40)
*Total: Supplies	13,816.00	13,816.00	0.00	11,163.36	0.00	2,652.64	2,652.64
**Total Direct Cost Expenditures	51,192.00	51,192.00	5,659.31	34,173.28	7,436.37	9,582.35	9,582.35
760300 F&A Expenditures	25,852.00	25,852.00	2,857.94	17,257.53	0.00	8,594.47	8,594.47
*Total: Indirect Costs	25,852.00	25,852.00	2,857.94	17,257.53	0.00	8,594.47	8,594.47
**Total Indirect Cost Expenditures	25,852.00	25,852.00	2,857.94	17,257.53	0.00	8,594.47	8,594.47
***Total Expenditures	77,044.00	77,044.00	8,517.25	51,430.81	7,436.37	18,176.82	18,176.82
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	8,517.25	51,430.81	0.00	(51,430.81)	(51,430.81)
*Total: Sponsored Programs	0.00	0.00	8,517.25	51,430.81	0.00	(51,430.81)	(51,430.81)
***Total Revenue	0.00	0.00	8,517.25	51,430.81	0.00	(51,430.81)	(51,430.81)

Grant: 14BA64 - Denitrifying Probiotic
 Fund: 14BA64 - Denitrifying Probiotic

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Bezoar Laboratories	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	UNH	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	5,298.58	0.00	(5,298.58)	(5,298.58)
61CPHX Part Time Hourly	0.00	0.00	1,818.24	3,000.10	0.00	(3,000.10)	(3,000.10)
61SNSH Student Labor	0.00	0.00	0.00	4,955.50	0.00	(4,955.50)	(4,955.50)
61SNZ0 Student Labor Unallocated(Bud Only)	13,440.00	13,440.00	0.00	0.00	0.00	13,440.00	13,440.00
*Total: Personnel	13,440.00	13,440.00	1,818.24	13,254.18	0.00	185.82	185.82
65YF10 Full Fringe Benefit Distr Expe	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	145.46	663.93	0.00	(663.93)	(663.93)
*Total: Fringe Benefits	1,080.00	1,080.00	145.46	663.93	0.00	416.07	416.07
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	2,831.67	0.00	(2,831.67)	(2,831.67)
714030 Postage-Express Mail	0.00	0.00	0.00	154.74	0.00	(154.74)	(154.74)
716100 Rentals & Leases-General	0.00	0.00	0.00	40.08	0.00	(40.08)	(40.08)
717200 Other Professional Services-General	0.00	0.00	460.00	4,217.50	0.00	(4,217.50)	(4,217.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	15,904.00	15,904.00	0.00	0.00	0.00	15,904.00	15,904.00
*Total: Supplies	19,904.00	19,904.00	460.00	7,243.99	0.00	12,660.01	12,660.01
**Total Direct Cost Expenditures	34,424.00	34,424.00	2,423.70	21,162.10	0.00	13,261.90	13,261.90
760300 F&A Expenditures	17,384.00	17,384.00	1,223.98	10,686.80	0.00	6,697.20	6,697.20
*Total: Indirect Costs	17,384.00	17,384.00	1,223.98	10,686.80	0.00	6,697.20	6,697.20
**Total Indirect Cost Expenditures	17,384.00	17,384.00	1,223.98	10,686.80	0.00	6,697.20	6,697.20
***Total Expenditures	51,808.00	51,808.00	3,647.68	31,848.90	0.00	19,959.10	19,959.10
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	3,647.68	31,848.90	0.00	(31,848.90)	(31,848.90)
*Total: Sponsored Programs	0.00	0.00	3,647.68	31,848.90	0.00	(31,848.90)	(31,848.90)
***Total Revenue	0.00	0.00	3,647.68	31,848.90	0.00	(31,848.90)	(31,848.90)

Grant: 14BA65 - TO 366 SSY Youth Emp.
 Fund: 14BA65 - TO 366 SSY Youth Emp.

Status: Closing - BSC/Dept Review
 FMGR: Brucker, Debra L

Type: Contract

PI Name: Sundar, Vidyalakshmi
 Sponsor: Summit Consulting LLC
 Sponsor ID: SSA.BPA.UNH.18 CFDA #: 96.001
 Resp Org: UFOT00
 FRAGRNT Start/End Date: 9/6/19 - 3/6/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/06/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NHZERO	
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UFDDVS - PI Vidya Sundar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,804.00	2,804.00	0.00	0.00	0.00	2,804.00	2,804.00
*Total: Personnel	2,804.00	2,804.00	0.00	0.00	0.00	2,804.00	2,804.00
65YF10 Full Fringe Benefit Distr Expe	1,262.00	1,262.00	0.00	0.00	0.00	1,262.00	1,262.00
*Total: Fringe Benefits	1,262.00	1,262.00	0.00	0.00	0.00	1,262.00	1,262.00
**Total Direct Cost Expenditures	4,066.00	4,066.00	0.00	0.00	0.00	4,066.00	4,066.00
760300 F&A Expenditures	2,053.52	2,053.52	0.00	0.00	0.00	2,053.52	2,053.52
*Total: Indirect Costs	2,053.52	2,053.52	0.00	0.00	0.00	2,053.52	2,053.52
**Total Indirect Cost Expenditures	2,053.52	2,053.52	0.00	0.00	0.00	2,053.52	2,053.52
***Total Expenditures	6,119.52	6,119.52	0.00	0.00	0.00	6,119.52	6,119.52

Grant: 14BA66 - Summit TO #459 MRFC
 Fund: 14BA66 - Summit TO #459 MRFC

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Sundar, Vidyalakshmi

PI Name:	Sundar, Vidyalakshmi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Summit Consulting LLC	Effective Date:	09/18/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SSA.BPA.UNH.18	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NHZERO
Resp Org:	UFOT00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/18/19 - 2/14/20	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	ODISSSI

Org: UFDDVS - PI Vidya Sundar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,260.53	0.00	(7,260.53)	(7,260.53)
611N20 Faculty Unallocated Budget(BudOnly)	15,930.00	15,930.00	0.00	0.00	0.00	15,930.00	15,930.00
*Total: Personnel	15,930.00	15,930.00	0.00	7,260.53	0.00	8,669.47	8,669.47
65YF10 Full Fringe Benefit Distr Expe	7,169.00	7,169.00	0.00	3,267.22	0.00	3,901.78	3,901.78
*Total: Fringe Benefits	7,169.00	7,169.00	0.00	3,267.22	0.00	3,901.78	3,901.78
**Total Direct Cost Expenditures	23,099.00	23,099.00	0.00	10,527.75	0.00	12,571.25	12,571.25
760300 F&A Expenditures	11,664.40	11,664.40	0.00	5,316.53	0.00	6,347.87	6,347.87
*Total: Indirect Costs	11,664.40	11,664.40	0.00	5,316.53	0.00	6,347.87	6,347.87
**Total Indirect Cost Expenditures	11,664.40	11,664.40	0.00	5,316.53	0.00	6,347.87	6,347.87
***Total Expenditures	34,763.40	34,763.40	0.00	15,844.28	0.00	18,919.12	18,919.12
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	15,844.28	0.00	(15,844.28)	(15,844.28)
*Total: Sponsored Programs	0.00	0.00	0.00	15,844.28	0.00	(15,844.28)	(15,844.28)
***Total Revenue	0.00	0.00	0.00	15,844.28	0.00	(15,844.28)	(15,844.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA67 - Summit TO #364 Identifying Com
 Fund: 14BA67 - Summit TO #364 Identifying Com

Status: Closing - BSC/Dept Review
 FMGR: Houtenville, Andrew James

Type: Contract

PI Name: Sundar, Vidyalakshmi
 Sponsor: Summit Consulting LLC
 Sponsor ID: SSA.BPA.UNH.18 CFDA #: 96.001
 Resp Org: UFOT00
 FRAGRNT Start/End Date: 9/25/19 - 3/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	09/25/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NHZERO
Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UFDDVS - PI Vidya Sundar

Expenditures

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
611NZ0 Faculty Unallocated Budget(BudOnly)	2,877.00	2,877.00	0.00	0.00	0.00	2,877.00	2,877.00
*Total: Personnel	2,877.00	2,877.00	0.00	0.00	0.00	2,877.00	2,877.00
65YF10 Full Fringe Benefit Distr Expe	1,295.00	1,295.00	0.00	0.00	0.00	1,295.00	1,295.00
*Total: Fringe Benefits	1,295.00	1,295.00	0.00	0.00	0.00	1,295.00	1,295.00
**Total Direct Cost Expenditures	4,172.00	4,172.00	0.00	0.00	0.00	4,172.00	4,172.00
760300 F&A Expenditures	2,105.25	2,105.25	0.00	0.00	0.00	2,105.25	2,105.25
*Total: Indirect Costs	2,105.25	2,105.25	0.00	0.00	0.00	2,105.25	2,105.25
**Total Indirect Cost Expenditures	2,105.25	2,105.25	0.00	0.00	0.00	2,105.25	2,105.25
***Total Expenditures	6,277.25	6,277.25	0.00	0.00	0.00	6,277.25	6,277.25

Grant: 14BA68 - Misc Business

Status: Active

Type: Other

Fund: 14BA68 - Misc Business 11/21/19 - 5/31/20

FMGR: Smith, Andrew E

PI Name:	Smith, Andrew E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Miscellaneous Business & Industry	Effective Date:	04/14/2020	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14BA68	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD		
Resp Org:	UCSCTR	CFDA #:	NONE	IDC Dist From Code:	UNHDST	Covid-19	NO		
FRAGRNT Start/End Date:	11/21/19 - 5/31/21	Expend End Date:		Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO		

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	(1,152.97)	46,757.71	0.00	(46,757.71)	(46,757.71)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	256.00	0.00	(256.00)	(256.00)
617F10 Operating Staff	0.00	0.00	0.00	3,035.84	0.00	(3,035.84)	(3,035.84)
61CBHO Part Time - Overtime	0.00	0.00	16.50	16.50	0.00	(16.50)	(16.50)
61CPHX Part Time Hourly	0.00	0.00	3,916.08	32,072.80	0.00	(32,072.80)	(32,072.80)
61SNSH Student Labor	0.00	0.00	1,370.65	34,693.63	0.00	(34,693.63)	(34,693.63)
61SNWS College Work Study	0.00	0.00	5,874.57	23,929.44	0.00	(23,929.44)	(23,929.44)
*Total: Personnel	0.00	0.00	10,024.83	140,761.92	0.00	(140,761.92)	(140,761.92)
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.32	21.80	0.00	(21.80)	(21.80)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(518.84)	22,407.07	0.00	(22,407.07)	(22,407.07)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	313.29	2,565.84	0.00	(2,565.84)	(2,565.84)
*Total: Fringe Benefits	0.00	0.00	(204.23)	24,994.71	0.00	(24,994.71)	(24,994.71)
710D00 Domestic Travel NH	0.00	0.00	0.00	80.62	0.00	(80.62)	(80.62)
*Total: Travel	0.00	0.00	0.00	80.62	0.00	(80.62)	(80.62)
711100 Supplies-General	0.00	0.00	0.00	113.72	0.00	(113.72)	(113.72)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	39.74	412.74	0.00	(412.74)	(412.74)
7112 Research Supplies	149,792.00	149,792.00	0.00	0.00	0.00	149,792.00	149,792.00
711200 Research Supplies	0.00	0.00	(900.00)	300.00	0.00	(300.00)	(300.00)
717200 Other Professional Services-General	0.00	0.00	2,440.00	30,748.00	14,752.00	(45,500.00)	(45,500.00)
718000 Telecom-General	0.00	0.00	977.67	4,766.14	0.00	(4,766.14)	(4,766.14)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	44.95	0.00	(44.95)	(44.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.97	0.00	(17.97)	(17.97)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)
*Total: Supplies	149,792.00	149,792.00	2,557.41	36,403.52	17,252.00	96,136.48	96,136.48
**Total Direct Cost Expenditures	149,792.00	149,792.00	12,378.01	202,240.77	17,252.00	(69,700.77)	(69,700.77)
760300 F&A Expenditures	14,978.00	14,978.00	1,237.80	20,224.13	0.00	(5,246.13)	(5,246.13)
*Total: Indirect Costs	14,978.00	14,978.00	1,237.80	20,224.13	0.00	(5,246.13)	(5,246.13)
**Total Indirect Cost Expenditures	14,978.00	14,978.00	1,237.80	20,224.13	0.00	(5,246.13)	(5,246.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA68 - Misc Business
 Fund: 14BA68 - Misc Business 11/21/19 - 5/31/20

Status: Active
 FMGR: Smith, Andrew E
 Type: Other

PI Name:	Smith, Andrew E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	04/14/2020	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14BA68	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UCSCTR	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	11/21/19 - 5/31/21	CFDA #: NONE	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	164,770.00	164,770.00	13,615.81	222,464.90	17,252.00	(74,946.90)	(74,946.90)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	13,615.81	222,464.90	0.00	(222,464.90)	(222,464.90)
*Total: Sponsored Programs	0.00	0.00	13,615.81	222,464.90	0.00	(222,464.90)	(222,464.90)
***Total Revenue	0.00	0.00	13,615.81	222,464.90	0.00	(222,464.90)	(222,464.90)

Grant: 14BA68 - Misc Business

Status: Active

Type: Other

Fund: 14BA68 - Misc Business 11/21/19 - 5/31/20

FMGR: Smith, Andrew E

PI Name: Smith, Andrew E
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14BA68 CFDA #: NONE
 Resp Org: UCSCTR
 FRAGRNT Start/End Date: 11/21/19 - 5/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	04/14/2020	IDC Basis Code:	TDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC10 10.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 10	Budget Controls	STDBUD	
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UCSCTR - Survey Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
718000 Telecom-General	0.00	0.00	22.74	22.74	0.00	(22.74)	(22.74)
*Total: Supplies	0.00	0.00	22.74	22.74	0.00	(22.74)	(22.74)
**Total Direct Cost Expenditures	0.00	0.00	22.74	22.74	0.00	(22.74)	(22.74)
760300 F&A Expenditures	0.00	0.00	2.27	2.27	0.00	(2.27)	(2.27)
*Total: Indirect Costs	0.00	0.00	2.27	2.27	0.00	(2.27)	(2.27)
**Total Indirect Cost Expenditures	0.00	0.00	2.27	2.27	0.00	(2.27)	(2.27)
***Total Expenditures	0.00	0.00	25.01	25.01	0.00	(25.01)	(25.01)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	25.01	25.01	0.00	(25.01)	(25.01)
*Total: Sponsored Programs	0.00	0.00	25.01	25.01	0.00	(25.01)	(25.01)
***Total Revenue	0.00	0.00	25.01	25.01	0.00	(25.01)	(25.01)

Grant: 14BA68 - Misc Business

Status: Active

Type: Other

Fund: 14BA68 - Misc Business 11/21/19 - 5/31/20

FMGR: Smith, Andrew E

PI Name: Smith, Andrew E
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14BA68 CFDA #: NONE
 Resp Org: UCSECTR
 FRAGRNT Start/End Date: 11/21/19 - 5/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	04/14/2020	IDC Basis Code:	TDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC10 10.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 10	Budget Controls	STDBUD	
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UU0PPB - UNH-Gen Inst-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	110.00	297.00	0.00	(297.00)	(297.00)
*Total: Personnel	0.00	0.00	110.00	297.00	0.00	(297.00)	(297.00)
**Total Direct Cost Expenditures	0.00	0.00	110.00	297.00	0.00	(297.00)	(297.00)
760300 F&A Expenditures	0.00	0.00	11.00	29.70	0.00	(29.70)	(29.70)
*Total: Indirect Costs	0.00	0.00	11.00	29.70	0.00	(29.70)	(29.70)
**Total Indirect Cost Expenditures	0.00	0.00	11.00	29.70	0.00	(29.70)	(29.70)
***Total Expenditures	0.00	0.00	121.00	326.70	0.00	(326.70)	(326.70)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	121.00	326.70	0.00	(326.70)	(326.70)
*Total: Sponsored Programs	0.00	0.00	121.00	326.70	0.00	(326.70)	(326.70)
***Total Revenue	0.00	0.00	121.00	326.70	0.00	(326.70)	(326.70)

Grant: 14BA68 - Misc Business
 Fund: 14BA87 - Misc Business 05.1.20-04.30.21

Status: Active
 FMGR: Smith, Andrew E
 Type: Other

PI Name:	Smith, Andrew E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	Miscellaneous Business & Industry	Effective Date:	05/22/2020	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	14BA68	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD			
Resp Org:	UCSCTR	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	11/21/19 - 5/31/21	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	12,764.81	(12,764.81)	(12,764.81)
617F10 Operating Staff	0.00	0.00	0.00	0.00	110.34	(110.34)	(110.34)
*Total: Personnel	0.00	0.00	0.00	0.00	12,875.15	(12,875.15)	(12,875.15)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	5,793.81	(5,793.81)	(5,793.81)
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	5,793.81	(5,793.81)	(5,793.81)
7112 Research Supplies	454,545.45	454,545.45	0.00	0.00	0.00	454,545.45	454,545.45
*Total: Supplies	454,545.45	454,545.45	0.00	0.00	0.00	454,545.45	454,545.45
**Total Direct Cost Expenditures	454,545.45	454,545.45	0.00	0.00	18,668.96	435,876.49	435,876.49
760300 F&A Expenditures	45,454.55	45,454.55	0.00	0.00	0.00	45,454.55	45,454.55
*Total: Indirect Costs	45,454.55	45,454.55	0.00	0.00	0.00	45,454.55	45,454.55
**Total Indirect Cost Expenditures	45,454.55	45,454.55	0.00	0.00	0.00	45,454.55	45,454.55
***Total Expenditures	500,000.00	500,000.00	0.00	0.00	18,668.96	481,331.04	481,331.04

Grant: 14BA72 - PFAS in Drinking Water
 Fund: 14BA72 - PFAS in Drinking Water

Status: Active
 FMGR: Malley, James P

Type: Contract

PI Name:	Malley, James P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Underwood Engineers Inc	Effective Date:	11/27/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	UE #2423	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDCE00	CFDA #:	NONE	Expend End Date:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/27/19 - 11/14/20	Rev Account:	531000	IDC Dist From Code:	UNHDST		Idc Waiver	NO
				Fund Type Level 2	P1			

Org: UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,167.00	3,167.00	0.00	0.00	0.00	3,167.00	3,167.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,053.00	2,053.00	0.00	0.00	0.00	2,053.00	2,053.00
*Total: Personnel	5,220.00	5,220.00	0.00	0.00	0.00	5,220.00	5,220.00
65YF10 Full Fringe Benefit Distr Expe	1,424.00	1,424.00	0.00	0.00	0.00	1,424.00	1,424.00
*Total: Fringe Benefits	1,424.00	1,424.00	0.00	0.00	0.00	1,424.00	1,424.00
**Total Direct Cost Expenditures	6,644.00	6,644.00	0.00	0.00	0.00	6,644.00	6,644.00
760300 F&A Expenditures	3,356.00	3,356.00	0.00	0.00	0.00	3,356.00	3,356.00
*Total: Indirect Costs	3,356.00	3,356.00	0.00	0.00	0.00	3,356.00	3,356.00
**Total Indirect Cost Expenditures	3,356.00	3,356.00	0.00	0.00	0.00	3,356.00	3,356.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant: 14BA73 - CDFI Capital Project
 Fund: 14BA73 - CDFI Capital Project

Status: Active
 FMGR: Swack, Michael E

Type: Grant

PI Name: Swack, Michael E
 Sponsor: Goldman Sachs Bank USA
 Sponsor ID: 14BA73 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 1/1/20 - 12/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	12/12/2019	IDC Basis Code:	TDC	Approved For Admin	HIRE	
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UACIMS - PI Michael Swack

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,063.30	15,299.32	0.00	(15,299.32)	(15,299.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	41,225.00	41,225.00	0.00	0.00	0.00	41,225.00	41,225.00
615F10	PAT	0.00	0.00	1,069.80	4,022.87	979.88	(5,002.75)	(5,002.75)
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,046.55	0.00	(3,046.55)	(3,046.55)
61SNZ0	Student Labor Unallocated(Bud Only)	6,096.00	6,096.00	0.00	0.00	0.00	6,096.00	6,096.00
*Total: Personnel		57,321.00	57,321.00	4,133.10	22,368.74	979.88	33,972.38	33,972.38
65YF10	Full Fringe Benefit Distr Expe	19,601.00	19,601.00	1,859.93	8,694.89	440.95	10,465.16	10,465.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	243.71	0.00	(243.71)	(243.71)
*Total: Fringe Benefits		19,601.00	19,601.00	1,859.93	8,938.60	440.95	10,221.45	10,221.45
710	Travel	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
*Total: Travel		3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
7112	Research Supplies	688.00	688.00	0.00	0.00	0.00	688.00	688.00
717200	Other Professional Services-General	0.00	0.00	3,937.50	10,000.00	0.00	(10,000.00)	(10,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Supplies		10,688.00	10,688.00	3,937.50	10,000.00	0.00	688.00	688.00
**Total Direct Cost Expenditures		90,910.00	90,910.00	9,930.53	41,307.34	1,420.83	48,181.83	48,181.83
760300	F&A Expenditures	9,090.00	9,090.00	993.03	4,130.70	0.00	4,959.30	4,959.30
*Total: Indirect Costs		9,090.00	9,090.00	993.03	4,130.70	0.00	4,959.30	4,959.30
**Total Indirect Cost Expenditures		9,090.00	9,090.00	993.03	4,130.70	0.00	4,959.30	4,959.30
***Total Expenditures		100,000.00	100,000.00	10,923.56	45,438.04	1,420.83	53,141.13	53,141.13
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	10,923.56	45,438.04	0.00	(45,438.04)	(45,438.04)
*Total: Sponsored Programs		0.00	0.00	10,923.56	45,438.04	0.00	(45,438.04)	(45,438.04)
***Total Revenue		0.00	0.00	10,923.56	45,438.04	0.00	(45,438.04)	(45,438.04)

Grant: 14BA74 - BioFabUSA Training Area
 Fund: 14BA74 - BioFabUSA Training Area

Status: Closing - BSC/Dept Review
 FMGR: Decelle, Michael P

Type: Contract

PI Name: Decelle, Michael P
 Sponsor: Advanced Regenerative Manufacturing Inst
 Sponsor ID: AS 0002 CFDA #: 12.630
 Resp Org: UMDEAN
 FRAGRNT Start/End Date: 9/25/19 - 3/30/20

Fund Information
 Effective Date: 09/25/2019
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UMDEAN - UNHM Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	400,000.00	400,000.00	0.00	236,325.49	162,688.43	986.08	986.08
*Total: Equipment	400,000.00	400,000.00	0.00	236,325.49	162,688.43	986.08	986.08
715000 Non-Cap Equip-General	0.00	0.00	1,127.50	1,127.50	477.33	(1,604.83)	(1,604.83)
*Total: Supplies	0.00	0.00	1,127.50	1,127.50	477.33	(1,604.83)	(1,604.83)
**Total Direct Cost Expenditures	400,000.00	400,000.00	1,127.50	237,452.99	163,165.76	(618.75)	(618.75)
760300 F&A Expenditures	0.00	0.00	569.39	569.39	0.00	(569.39)	(569.39)
*Total: Indirect Costs	0.00	0.00	569.39	569.39	0.00	(569.39)	(569.39)
**Total Indirect Cost Expenditures	0.00	0.00	569.39	569.39	0.00	(569.39)	(569.39)
***Total Expenditures	400,000.00	400,000.00	1,696.89	238,022.38	163,165.76	(1,188.14)	(1,188.14)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	1,696.89	238,022.38	0.00	(238,022.38)	(238,022.38)
*Total: Sponsored Programs	0.00	0.00	1,696.89	238,022.38	0.00	(238,022.38)	(238,022.38)
***Total Revenue	0.00	0.00	1,696.89	238,022.38	0.00	(238,022.38)	(238,022.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA74 - BioFabUSA Training Area
 Fund: 15CC74 - BioFabUSA Training Area - CS

Status: Closing - BSC/Dept Review
 FMGR: Decelle, Michael P

Type: Contract

PI Name:	Decelle, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Advanced Regenerative Manufacturing Inst	Effective Date:	09/25/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	AS 0002	CFDA #:	12.630	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UMDEAN	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/25/19 - 3/30/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UMDEAN - UNHM Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	574,175.88	574,175.88	0.00	0.00	0.00	574,175.88	574,175.88
*Total: Equipment	574,175.88	574,175.88	0.00	0.00	0.00	574,175.88	574,175.88
**Total Direct Cost Expenditures	574,175.88	574,175.88	0.00	0.00	0.00	574,175.88	574,175.88
***Total Expenditures	574,175.88	574,175.88	0.00	0.00	0.00	574,175.88	574,175.88

Grant: 14BA75 - Nitrogen budgets of Lamprey Rv
 Fund: 14BA75 - Nitrogen budgets of Lamprey Rv

Status: Active
 Type: Other
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Lamprey River Watershed Association	Effective Date:	12/18/2019	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14BA75	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
CFDA #:	15.962	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/21/20 - 8/21/20						Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	664.70	(664.70)	(664.70)
613N30 Graduate Research Assistant	0.00	0.00	953.37	3,874.25	0.00	(3,874.25)	(3,874.25)
613NZ0 Grad Unallocated Budget (Bud Only)	5,266.00	5,266.00	0.00	0.00	0.00	5,266.00	5,266.00
*Total: Personnel	5,266.00	5,266.00	953.37	3,874.25	664.70	727.05	727.05
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	53.18	(53.18)	(53.18)
65YF10 Full Fringe Benefit Distr Expe	189.00	189.00	0.00	0.00	0.00	189.00	189.00
*Total: Fringe Benefits	189.00	189.00	0.00	0.00	53.18	135.82	135.82
**Total Direct Cost Expenditures	5,455.00	5,455.00	953.37	3,874.25	717.88	862.87	862.87
760300 F&A Expenditures	545.00	545.00	95.32	387.41	0.00	157.59	157.59
*Total: Indirect Costs	545.00	545.00	95.32	387.41	0.00	157.59	157.59
**Total Indirect Cost Expenditures	545.00	545.00	95.32	387.41	0.00	157.59	157.59
***Total Expenditures	6,000.00	6,000.00	1,048.69	4,261.66	717.88	1,020.46	1,020.46
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	1,048.69	4,261.66	0.00	(4,261.66)	(4,261.66)
*Total: Sponsored Programs	0.00	0.00	1,048.69	4,261.66	0.00	(4,261.66)	(4,261.66)
***Total Revenue	0.00	0.00	1,048.69	4,261.66	0.00	(4,261.66)	(4,261.66)

Grant: 14BA76 - CDFI Capital Project
 Fund: 14BA76 - CDFI Capital Project

Status: Active
 FMGR: Swack, Michael E
 Type: Grant

PI Name:	Swack, Michael E	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	Deutsche Bank Trust Company Americas	Effective Date:	11/12/2019	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14BA76	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD		
Resp Org:	UACARS	CFDA #:	NONE	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	11/12/19 - 11/11/20	Expend End Date:		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,483.17	0.00	(2,483.17)	(2,483.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,715.00	6,715.00	0.00	0.00	0.00	6,715.00	6,715.00
615F10 PAT	0.00	0.00	312.50	1,252.17	0.00	(1,252.17)	(1,252.17)
615NZ0 PAT Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
61CPEX Part Time Salary	0.00	0.00	0.00	862.88	0.00	(862.88)	(862.88)
61CPHX Part Time Hourly	0.00	0.00	700.00	1,260.00	0.00	(1,260.00)	(1,260.00)
61SNWS College Work Study	0.00	0.00	55.00	332.50	0.00	(332.50)	(332.50)
*Total: Personnel	14,215.00	14,215.00	1,067.50	6,190.72	0.00	8,024.28	8,024.28
65YF10 Full Fringe Benefit Distr Expe	3,512.00	3,512.00	140.72	1,681.01	0.00	1,830.99	1,830.99
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	56.00	169.84	0.00	(169.84)	(169.84)
*Total: Fringe Benefits	3,512.00	3,512.00	196.72	1,850.85	0.00	1,661.15	1,661.15
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717200 Other Professional Services-General	0.00	0.00	1,250.00	2,500.00	0.00	(2,500.00)	(2,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Supplies	2,500.00	2,500.00	1,250.00	2,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	22,727.00	22,727.00	2,514.22	10,541.57	0.00	12,185.43	12,185.43
760300 F&A Expenditures	2,273.00	2,273.00	251.42	1,054.18	0.00	1,218.82	1,218.82
*Total: Indirect Costs	2,273.00	2,273.00	251.42	1,054.18	0.00	1,218.82	1,218.82
**Total Indirect Cost Expenditures	2,273.00	2,273.00	251.42	1,054.18	0.00	1,218.82	1,218.82
***Total Expenditures	25,000.00	25,000.00	2,765.64	11,595.75	0.00	13,404.25	13,404.25
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	2,765.64	11,595.75	0.00	(11,595.75)	(11,595.75)
*Total: Sponsored Programs	0.00	0.00	2,765.64	11,595.75	0.00	(11,595.75)	(11,595.75)
***Total Revenue	0.00	0.00	2,765.64	11,595.75	0.00	(11,595.75)	(11,595.75)

Grant: 14BA78 - Monitoring stormwater
 Fund: 14BA78 - Monitoring stormwater

Status: Active
 Type: Contract
 FMGR: Ballestero, Thomas P

PI Name:	Ballestero, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	CMAEngineers, Inc.	Effective Date:	01/31/2020	IDC Basis Code:	MTDC
Sponsor ID:	14BA78	CFDA #: NONE	Term Date:	IDC Rate Code:	URON16
Resp Org:	UDCE00		Expend End Date:	IDC Dist From Code:	UNHDST
FRAGRNT Start/End Date:	2/1/20 - 12/31/21		Rev Account:	531000	Fund Type Level 2
					P1
					Approved For Preaward
					NO
					Budget Controls
					STDBUD
					Equipment Vesting
					USNH
					Idc Waiver
					NO

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	699.00	699.00	0.00	0.00	0.00	699.00	699.00
615NZ0 PAT Unallocated Budget (Bud Only)	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
61SNWS College Work Study	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
61SNZ0 Student Labor Unallocated(Bud Only)	840.00	840.00	0.00	0.00	0.00	840.00	840.00
*Total: Personnel	2,619.00	2,619.00	0.00	13.00	0.00	2,606.00	2,606.00
65YF10 Full Fringe Benefit Distr Expe	741.00	741.00	0.00	0.00	0.00	741.00	741.00
*Total: Fringe Benefits	741.00	741.00	0.00	0.00	0.00	741.00	741.00
7112 Research Supplies	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
711200 Research Supplies	0.00	0.00	447.85	447.85	0.00	(447.85)	(447.85)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,240.00	3,240.00	0.00	0.00	0.00	3,240.00	3,240.00
*Total: Supplies	6,640.00	6,640.00	447.85	447.85	0.00	6,192.15	6,192.15
**Total Direct Cost Expenditures	10,000.00	10,000.00	447.85	460.85	0.00	9,539.15	9,539.15
760300 F&A Expenditures	5,050.00	5,050.00	226.16	232.72	0.00	4,817.28	4,817.28
*Total: Indirect Costs	5,050.00	5,050.00	226.16	232.72	0.00	4,817.28	4,817.28
**Total Indirect Cost Expenditures	5,050.00	5,050.00	226.16	232.72	0.00	4,817.28	4,817.28
***Total Expenditures	15,050.00	15,050.00	674.01	693.57	0.00	14,356.43	14,356.43
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	674.01	693.57	0.00	(693.57)	(693.57)
*Total: Sponsored Programs	0.00	0.00	674.01	693.57	0.00	(693.57)	(693.57)
***Total Revenue	0.00	0.00	674.01	693.57	0.00	(693.57)	(693.57)

Grant: 14BA79 - Testing for the Bioinfiltrator
 Fund: 14BA79 - Testing for the Bioinfiltrator

Status: Active
 Type: Contract
 FMGR: Houle, James J

PI Name:	Houle, James J		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Hydro International		Effective Date:	01/01/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14BA79	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/20 - 12/31/21		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	31,228.00	31,228.00	0.00	0.00	0.00	31,228.00	31,228.00
615NZ0 PAT Unallocated Budget (Bud Only)	32,480.00	32,480.00	0.00	0.00	0.00	32,480.00	32,480.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,090.00	6,090.00	0.00	0.00	0.00	6,090.00	6,090.00
*Total: Personnel	69,798.00	69,798.00	0.00	0.00	0.00	69,798.00	69,798.00
65YF10 Full Fringe Benefit Distr Expe	28,669.00	28,669.00	0.00	0.00	0.00	28,669.00	28,669.00
*Total: Fringe Benefits	28,669.00	28,669.00	0.00	0.00	0.00	28,669.00	28,669.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: Supplies	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
**Total Direct Cost Expenditures	114,467.00	114,467.00	0.00	0.00	0.00	114,467.00	114,467.00
760300 F&A Expenditures	57,805.00	57,805.00	0.00	0.00	0.00	57,805.00	57,805.00
*Total: Indirect Costs	57,805.00	57,805.00	0.00	0.00	0.00	57,805.00	57,805.00
**Total Indirect Cost Expenditures	57,805.00	57,805.00	0.00	0.00	0.00	57,805.00	57,805.00
***Total Expenditures	172,272.00	172,272.00	0.00	0.00	0.00	172,272.00	172,272.00

Grant: 14BA81 - Mercer-EVV
 Fund: 14BA81 - Mercer-EVV

Status: Active
 FMGR: St Jacques, Mary E
 Type: Contract

PI Name: St Jacques, Mary E
 Sponsor: Mercer
 Sponsor ID: 14BA81
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 1/10/20 - 1/7/21

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	01/10/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UFDDST - PI Mary St. Jacques

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,552.60	2,221.29	3,169.92	(5,391.21)	(5,391.21)
615NZ0	PAT Unallocated Budget (Bud Only)	5,356.00	5,356.00	0.00	0.00	0.00	5,356.00	5,356.00
*Total: Personnel		5,356.00	5,356.00	1,552.60	2,221.29	3,169.92	(35.21)	(35.21)
65YF10	Full Fringe Benefit Distr Expe	2,410.00	2,410.00	698.67	999.58	1,426.46	(16.04)	(16.04)
*Total: Fringe Benefits		2,410.00	2,410.00	698.67	999.58	1,426.46	(16.04)	(16.04)
710	Travel	171.00	171.00	0.00	0.00	0.00	171.00	171.00
*Total: Travel		171.00	171.00	0.00	0.00	0.00	171.00	171.00
**Total Direct Cost Expenditures		7,937.00	7,937.00	2,251.27	3,220.87	4,596.38	119.75	119.75
760300	F&A Expenditures	2,063.00	2,063.00	585.33	837.42	0.00	1,225.58	1,225.58
*Total: Indirect Costs		2,063.00	2,063.00	585.33	837.42	0.00	1,225.58	1,225.58
**Total Indirect Cost Expenditures		2,063.00	2,063.00	585.33	837.42	0.00	1,225.58	1,225.58
***Total Expenditures		10,000.00	10,000.00	2,836.60	4,058.29	4,596.38	1,345.33	1,345.33
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	2,836.60	4,058.29	0.00	(4,058.29)	(4,058.29)
*Total: Sponsored Programs		0.00	0.00	2,836.60	4,058.29	0.00	(4,058.29)	(4,058.29)
***Total Revenue		0.00	0.00	2,836.60	4,058.29	0.00	(4,058.29)	(4,058.29)

Grant: 14BA82 - MISC PALL XIX
 Fund: 14BA82 - MISC PALL XIX

Status: Not Fully Executed
 FMGR: Collins, Michael Robin

Type: Contract

PI Name: Collins, Michael Robin
 Sponsor: Pall Corporation
 Sponsor ID: NFE
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 3/1/20 - 5/31/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	03/01/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	1,645.76	(1,645.76)	(1,645.76)
61CPHX Part Time Hourly	0.00	0.00	684.75	2,231.63	0.00	(2,231.63)	(2,231.63)
61DTEX Full Time Temp - Exempt	0.00	0.00	3,652.08	9,542.67	1,826.04	(11,368.71)	(11,368.71)
61SNSH Student Labor	0.00	0.00	1,439.63	4,174.52	0.00	(4,174.52)	(4,174.52)
61SNWS College Work Study	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
61SNZ0 Student Labor Unallocated(Bud Only)	20,915.00	20,915.00	0.00	0.00	0.00	20,915.00	20,915.00
*Total: Personnel	20,915.00	20,915.00	5,776.46	16,168.82	3,471.80	1,274.38	1,274.38
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	131.66	(131.66)	(131.66)
65YF10 Full Fringe Benefit Distr Expe	1,137.00	1,137.00	0.00	0.00	0.00	1,137.00	1,137.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	54.78	178.53	0.00	(178.53)	(178.53)
65YT10 FT Temp Benefit Distr	0.00	0.00	292.16	763.40	146.08	(909.48)	(909.48)
*Total: Fringe Benefits	1,137.00	1,137.00	346.94	941.93	277.74	(82.67)	(82.67)
710N00 Nonemployee/Student Travel	0.00	0.00	140.31	140.31	0.00	(140.31)	(140.31)
*Total: Travel	0.00	0.00	140.31	140.31	0.00	(140.31)	(140.31)
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	268.36	330.88	0.00	(330.88)	(330.88)
717200 Other Professional Services-General	0.00	0.00	462.00	1,260.00	0.00	(1,260.00)	(1,260.00)
*Total: Supplies	1,000.00	1,000.00	730.36	1,590.88	0.00	(590.88)	(590.88)
**Total Direct Cost Expenditures	23,052.00	23,052.00	6,994.07	18,841.94	3,749.54	460.52	460.52
760300 F&A Expenditures	11,641.00	11,641.00	3,532.03	9,515.20	0.00	2,125.80	2,125.80
*Total: Indirect Costs	11,641.00	11,641.00	3,532.03	9,515.20	0.00	2,125.80	2,125.80
**Total Indirect Cost Expenditures	11,641.00	11,641.00	3,532.03	9,515.20	0.00	2,125.80	2,125.80
***Total Expenditures	34,693.00	34,693.00	10,526.10	28,357.14	3,749.54	2,586.32	2,586.32
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	10,526.10	28,357.14	0.00	(28,357.14)	(28,357.14)
*Total: Sponsored Programs	0.00	0.00	10,526.10	28,357.14	0.00	(28,357.14)	(28,357.14)
***Total Revenue	0.00	0.00	10,526.10	28,357.14	0.00	(28,357.14)	(28,357.14)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA82 - MISC PALL XIX
Fund: 14BA82 - MISC PALL XIX

Status: Not Fully Executed
FMGR: Collins, Michael Robin

Type: Contract

PI Name: Collins, Michael Robin
Sponsor: Pall Corporation
Sponsor ID: NFE
Resp Org: UDCE00
FRAGRNT Start/End Date: 3/1/20 - 5/31/20

CFDA #: NONE

Fund Information

Effective Date: 03/01/2020
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON16 50.50%
IDC Dist From Code: UNHDST 50.5
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org: UDCEMC - PI Michael Collins

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14BA83 - O2R - Predicting SPE Fluxes
 Fund: 14BA83 - O2R - Predicting SPE Fluxes

Status: Active
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name: Schwadron, Nathan A
 Sponsor: Predictive Science Inc
 Sponsor ID: UNH-20NAJL08
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/1/20 - 1/14/22

CFDA #: 43.001

Fund Information
 Effective Date: 03/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,669.00	1,669.00	0.00	0.00	0.00	1,669.00	1,669.00
613NZ0 Grad Unallocated Budget (Bud Only)	33,239.00	33,239.00	0.00	0.00	0.00	33,239.00	33,239.00
*Total: Personnel	34,908.00	34,908.00	0.00	0.00	0.00	34,908.00	34,908.00
65YF10 Full Fringe Benefit Distr Expe	1,241.00	1,241.00	0.00	0.00	0.00	1,241.00	1,241.00
*Total: Fringe Benefits	1,241.00	1,241.00	0.00	0.00	0.00	1,241.00	1,241.00
710 Travel	2,929.00	2,929.00	0.00	0.00	0.00	2,929.00	2,929.00
*Total: Travel	2,929.00	2,929.00	0.00	0.00	0.00	2,929.00	2,929.00
7112 Research Supplies	111.00	111.00	0.00	0.00	0.00	111.00	111.00
*Total: Supplies	111.00	111.00	0.00	0.00	0.00	111.00	111.00
721100 Assistantships	1,021.00	1,021.00	0.00	0.00	0.00	1,021.00	1,021.00
*Total: Tuition	1,021.00	1,021.00	0.00	0.00	0.00	1,021.00	1,021.00
**Total Direct Cost Expenditures	40,210.00	40,210.00	0.00	0.00	0.00	40,210.00	40,210.00
760300 F&A Expenditures	19,790.00	19,790.00	0.00	0.00	0.00	19,790.00	19,790.00
*Total: Indirect Costs	19,790.00	19,790.00	0.00	0.00	0.00	19,790.00	19,790.00
**Total Indirect Cost Expenditures	19,790.00	19,790.00	0.00	0.00	0.00	19,790.00	19,790.00
***Total Expenditures	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00

Grant: 14BA86 - MAPS Networking Protocol Cons
 Fund: 14BA86 - MAPS Networking Protocol Cons

Status: Active
 Type: Contract
 FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: DCS Corporation
 Sponsor ID: DCS-S-20-014
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/19 - 7/8/20

CFDA #: 12.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2019	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC20	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NHZERO	
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	SPONSOR	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: URRRIOL - Interoperability Lab

Expenditures

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
615NZ0 PAT Unallocated Budget (Bud Only)	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
*Total: Personnel	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
65YF10 Full Fringe Benefit Distr Expe	9,922.00	9,922.00	0.00	0.00	0.00	9,922.00	9,922.00
*Total: Fringe Benefits	9,922.00	9,922.00	0.00	0.00	0.00	9,922.00	9,922.00
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures	34,922.00	34,922.00	0.00	0.00	0.00	34,922.00	34,922.00
760300 F&A Expenditures	6,984.00	6,984.00	0.00	0.00	0.00	6,984.00	6,984.00
*Total: Indirect Costs	6,984.00	6,984.00	0.00	0.00	0.00	6,984.00	6,984.00
**Total Indirect Cost Expenditures	6,984.00	6,984.00	0.00	0.00	0.00	6,984.00	6,984.00
***Total Expenditures	41,906.00	41,906.00	0.00	0.00	0.00	41,906.00	41,906.00

Grant: 14BA89 - Curved Integral Abutment Bridg
 Fund: 14BA89 - Curved Integral Abutment Bridg

Status: Active
 FMGR: Bell, Erin S

Type: Contract

PI Name: Bell, Erin S
 Sponsor: WSP USA Buildings Inc
 Sponsor ID: NFE
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 1/1/20 - 8/30/20
 CFDA #: NONE

Fund Information
 Effective Date: 01/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	1,371.89	(1,371.89)	(1,371.89)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	4,143.84	(4,143.84)	(4,143.84)
613NZ0 Grad Unallocated Budget (Bud Only)	10,855.00	10,855.00	0.00	0.00	0.00	10,855.00	10,855.00
*Total: Personnel	10,855.00	10,855.00	0.00	0.00	5,515.73	5,339.27	5,339.27
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	441.26	(441.26)	(441.26)
65YF10 Full Fringe Benefit Distr Expe	765.85	765.85	0.00	0.00	0.00	765.85	765.85
*Total: Fringe Benefits	765.85	765.85	0.00	0.00	441.26	324.59	324.59
**Total Direct Cost Expenditures	11,620.85	11,620.85	0.00	0.00	5,956.99	5,663.86	5,663.86
***Total Expenditures	11,620.85	11,620.85	0.00	0.00	5,956.99	5,663.86	5,663.86

Grant: 14F106 - Indian Ocean
 Fund: 14F106 - Indian Ocean

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: GEBCO
 Sponsor ID: 1209
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 2/1/12 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 02/01/2012
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC40
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	87,542.09	0.00	(87,542.09)	(87,542.09)
615NZ0 PAT Unallocated Budget (Bud Only)	87,001.00	87,001.00	0.00	0.00	0.00	87,001.00	87,001.00
61CPHX Part Time Hourly	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Personnel	90,001.00	90,001.00	0.00	90,782.09	0.00	(781.09)	(781.09)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
65YF10 Full Fringe Benefit Distr Expe	39,476.00	39,476.00	0.00	39,569.39	0.00	(93.39)	(93.39)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	19.92	0.00	(19.92)	(19.92)
*Total: Fringe Benefits	39,476.00	39,476.00	0.00	39,868.31	0.00	(392.31)	(392.31)
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	489.60	0.00	489.60	0.00	(489.60)	0.00
710200 Foreign Travel	0.00	(489.60)	0.00	(489.60)	0.00	489.60	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
*Total: Travel	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
711100 Supplies-General	0.00	0.00	0.00	200.20	0.00	(200.20)	(200.20)
7112 Research Supplies	11,430.00	11,430.00	0.00	0.00	0.00	11,430.00	11,430.00
711200 Research Supplies	0.00	0.00	0.00	2,507.99	0.00	(2,507.99)	(2,507.99)
715000 Non-Cap Equip-General	0.00	0.00	0.00	380.98	0.00	(380.98)	(380.98)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,796.84	0.00	(1,796.84)	(1,796.84)
*Total: Supplies	11,430.00	11,430.00	0.00	6,381.01	0.00	5,048.99	5,048.99
**Total Direct Cost Expenditures	140,907.00	140,907.00	0.00	137,146.41	0.00	3,760.59	3,760.59
760300 F&A Expenditures	56,362.00	56,362.00	0.00	54,858.62	0.00	1,503.38	1,503.38
*Total: Indirect Costs	56,362.00	56,362.00	0.00	54,858.62	0.00	1,503.38	1,503.38
**Total Indirect Cost Expenditures	56,362.00	56,362.00	0.00	54,858.62	0.00	1,503.38	1,503.38
***Total Expenditures	197,269.00	197,269.00	0.00	192,005.03	0.00	5,263.97	5,263.97

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F106 - Indian Ocean
 Fund: 14F106 - Indian Ocean

Status: Active

Type: Contract

FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
 Sponsor: GEBCO
 Sponsor ID: 1209
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 2/1/12 - 6/30/20

CFDA #: NONE

Fund Information

Effective Date: 02/01/2012
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC40 40.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	192,005.03	0.00	(192,005.03)	(192,005.03)
*Total: Sponsored Programs	0.00	0.00	0.00	192,005.03	0.00	(192,005.03)	(192,005.03)
***Total Revenue	0.00	0.00	0.00	192,005.03	0.00	(192,005.03)	(192,005.03)

Grant: 14F106 - Indian Ocean
 Fund: 14F107 - Indian Ocean

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name: Mayer, Larry A
 Sponsor: GEBCO
 Sponsor ID: 1209
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 2/1/12 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 02/01/2012
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	48,000.00	2,694.76	0.00	0.00	0.00	48,000.00	2,694.76
710100 Out-of-State Travel	0.00	1,103.76	0.00	1,103.76	0.00	(1,103.76)	0.00
710200 Foreign Travel	0.00	41,523.86	0.00	41,523.86	0.00	(41,523.86)	0.00
710400 Student or Non-Emp Travel	0.00	2,677.62	0.00	2,677.62	0.00	(2,677.62)	0.00
*Total: Travel	48,000.00	48,000.00	0.00	45,305.24	0.00	2,694.76	2,694.76
711200 Research Supplies	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,698.91	0.00	(1,698.91)	(1,698.91)
719100 Membership Dues & Fees	0.00	0.00	0.00	383.50	0.00	(383.50)	(383.50)
*Total: Supplies	0.00	0.00	0.00	2,367.41	0.00	(2,367.41)	(2,367.41)
**Total Direct Cost Expenditures	48,000.00	48,000.00	0.00	47,672.65	0.00	327.35	327.35
***Total Expenditures	48,000.00	48,000.00	0.00	47,672.65	0.00	327.35	327.35
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	47,672.65	0.00	(47,672.65)	(47,672.65)
*Total: Sponsored Programs	0.00	0.00	0.00	47,672.65	0.00	(47,672.65)	(47,672.65)
***Total Revenue	0.00	0.00	0.00	47,672.65	0.00	(47,672.65)	(47,672.65)

Grant: 14F147 - NF-GEBCO Ambassador
 Fund: 14F147 - NF-GEBCO Ambassador

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name: Mayer, Larry A
 Sponsor: GEBCO
 Sponsor ID: 14F147
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZOLMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	40,500.00	32,400.78	0.00	0.00	0.00	40,500.00	32,400.78
710200 Foreign Travel	0.00	8,099.22	0.00	8,099.22	0.00	(8,099.22)	0.00
*Total: Travel	40,500.00	40,500.00	0.00	8,099.22	0.00	32,400.78	32,400.78
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	31.59	0.00	(31.59)	(31.59)
*Total: Supplies	0.00	0.00	0.00	31.59	0.00	(31.59)	(31.59)
**Total Direct Cost Expenditures	40,500.00	40,500.00	0.00	8,130.81	0.00	32,369.19	32,369.19
***Total Expenditures	40,500.00	40,500.00	0.00	8,130.81	0.00	32,369.19	32,369.19
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	8,130.81	0.00	(8,130.81)	(8,130.81)
*Total: Sponsored Programs	0.00	0.00	0.00	8,130.81	0.00	(8,130.81)	(8,130.81)
***Total Revenue	0.00	0.00	0.00	8,130.81	0.00	(8,130.81)	(8,130.81)

Grant: 14F151 - Confucius Institute
 Fund: 14F151 - Confucius Institute

Status: Active
 FMGR: Cashman, Holly R

Type: Contract

PI Name:	Cashman, Holly R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	05/20/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14F151	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UCLLAC	Rev Account:	530220	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 6/30/20				Uniform Guidance	NO

Org: UCLCLL - PI Lina Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
615NZ0 PAT Unallocated Budget (Bud Only)	19,465.00	19,465.00	0.00	0.00	0.00	19,465.00	19,465.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	86.66	0.00	(86.66)	(86.66)
61CPEX Part Time Salary	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	324.00	0.00	(324.00)	(324.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNSH Student Labor	0.00	0.00	0.00	4,929.00	0.00	(4,929.00)	(4,929.00)
61SNWS College Work Study	0.00	0.00	0.00	1,769.62	0.00	(1,769.62)	(1,769.62)
61SNZ0 Student Labor Unallocated(Bud Only)	54,228.00	54,228.00	0.00	0.00	0.00	54,228.00	54,228.00
*Total: Personnel	73,693.00	73,693.00	0.00	11,509.28	0.00	62,183.72	62,183.72
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	136.28	0.00	(136.28)	(136.28)
65YF10 Full Fringe Benefit Distr Expe	7,209.00	7,209.00	0.00	0.00	0.00	7,209.00	7,209.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	257.67	0.00	(257.67)	(257.67)
*Total: Fringe Benefits	7,209.00	7,209.00	0.00	393.95	0.00	6,815.05	6,815.05
710 Travel	62,356.00	59,197.02	0.00	0.00	0.00	62,356.00	59,197.02
710000 In-State Travel	0.00	3,981.81	0.00	3,981.81	0.00	(3,981.81)	0.00
710025 In-State Travel-Course Related	0.00	4,467.82	0.00	4,467.82	0.00	(4,467.82)	0.00
710100 Out-of-State Travel	0.00	8,140.92	0.00	8,140.92	0.00	(8,140.92)	0.00
710120 Out-of-State Travel-Supervision	0.00	6,702.76	0.00	6,702.76	0.00	(6,702.76)	0.00
710200 Foreign Travel	73,271.00	31,063.26	0.00	31,063.26	0.00	42,207.74	0.00
710220 Foreign Travel-Course Related	0.00	2,168.71	0.00	2,168.71	0.00	(2,168.71)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	8,424.82	0.00	(8,424.82)	(8,424.82)
710305 Registration Fees-Other	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400 Student or Non-Emp Travel	0.00	19,344.86	0.00	28,644.86	0.00	(28,644.86)	(9,300.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	19,689.03	0.00	(19,689.03)	(19,689.03)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	959.20	0.00	(959.20)	(959.20)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	18,787.88	0.00	(18,787.88)	(18,787.88)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,196.56	0.00	(1,196.56)	(1,196.56)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,839.58	0.00	(3,839.58)	(3,839.58)

Grant: 14F151 - Confucius Institute
 Fund: 14F151 - Confucius Institute

Status: Active
 FMGR: Cashman, Holly R

Type: Contract

PI Name:	Cashman, Holly R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	05/20/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14F151	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UCLLAC	Rev Account:	530220	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 6/30/20				Uniform Guidance	NO

Org: UCLCLL - PI Lina Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,265.10	0.00	(1,265.10)	(1,265.10)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,763.90	0.00	(3,763.90)	(3,763.90)
710F00 Foreign Travel	0.00	0.00	0.00	40,156.34	0.00	(40,156.34)	(40,156.34)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	10,912.03	0.00	(10,912.03)	(10,912.03)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	6,103.82	0.00	(6,103.82)	(6,103.82)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,701.56	0.00	(1,701.56)	(1,701.56)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	11,967.29	0.00	(11,967.29)	(11,967.29)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	239.55	0.00	(239.55)	(239.55)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	289.41	0.00	(289.41)	(289.41)
710Z00 Travel-Other	0.00	34.99	0.00	34.99	0.00	(34.99)	0.00
710Z05 Airline flight/seating change fees	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
710Z10 Airline internet access fees	0.00	404.85	0.00	470.83	0.00	(470.83)	(65.98)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: Travel	135,627.00	135,627.00	0.00	216,357.03	0.00	(80,730.03)	(80,730.03)
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	10,028.93	0.00	(10,028.93)	(10,028.93)
711100 Supplies-General	0.00	0.00	6,713.70	228,357.11	18,646.07	(247,003.18)	(247,003.18)
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	(439.54)	0.00	439.54	439.54
711124 Supplies-Instructional & Program	0.00	0.00	0.00	200.95	0.00	(200.95)	(200.95)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,329.99	0.00	(1,329.99)	(1,329.99)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	212.99	0.00	(212.99)	(212.99)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	7,203.55	0.00	(7,203.55)	(7,203.55)
711173 Supplies-telephone calling program	0.00	0.00	0.00	4,305.56	0.00	(4,305.56)	(4,305.56)
7112 Research Supplies	369,866.00	369,866.00	0.00	0.00	0.00	369,866.00	369,866.00
713000 Printing & Copying-General	0.00	0.00	0.00	3,437.69	0.00	(3,437.69)	(3,437.69)
714000 Postage-General	0.00	0.00	0.00	3,765.78	0.00	(3,765.78)	(3,765.78)
714030 Postage-Express Mail	0.00	0.00	0.00	314.89	0.00	(314.89)	(314.89)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,588.04	0.00	(3,588.04)	(3,588.04)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,761.50	0.00	(1,761.50)	(1,761.50)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	4,831.00	0.00	(4,831.00)	(4,831.00)

Grant: 14F151 - Confucius Institute
 Fund: 14F151 - Confucius Institute

Status: Active
 FMGR: Cashman, Holly R

Type: Contract

PI Name:	Cashman, Holly R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	05/20/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14F151	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCLLAC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/15 - 6/30/20	Rev Account:	530220	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UCLCLL - PI Lina Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000 Consulting-General	50,479.00	50,479.00	0.00	0.00	0.00	50,479.00	50,479.00
717200 Other Professional Services-General	0.00	0.00	850.00	27,045.64	0.00	(27,045.64)	(27,045.64)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	12,200.00	0.00	(12,200.00)	(12,200.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	101,070.00	101,070.00	0.00	0.00	0.00	101,070.00	101,070.00
718000 Telecom-General	0.00	0.00	0.00	5,444.24	0.00	(5,444.24)	(5,444.24)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	7.87	1,194.40	0.00	(1,194.40)	(1,194.40)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18,047.76	0.00	(18,047.76)	(18,047.76)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	29,209.40	0.00	(29,209.40)	(29,209.40)
719100 Membership Dues & Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
71C055 ESL Students Visa Fees	0.00	0.00	0.00	381.74	0.00	(381.74)	(381.74)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	4,494.13	0.00	(4,494.13)	(4,494.13)
71C500 Taxes	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
71NCC7 NC Campus Construction Support	0.00	0.00	0.00	4,742.00	0.00	(4,742.00)	(4,742.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	8,115.54	0.00	(8,115.54)	(8,115.54)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2,887.12	0.00	(2,887.12)	(2,887.12)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	13,556.60	0.00	(13,556.60)	(13,556.60)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	19,790.46	6,571.50	(26,361.96)	(26,361.96)
76O174 Int Alloc - Facilities SLA (Chg)	0.00	0.00	0.00	178.40	0.00	(178.40)	(178.40)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	4,403.62	0.00	(4,403.62)	(4,403.62)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	19.80	693.00	33.60	(726.60)	(726.60)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	13.60	521.79	0.00	(521.79)	(521.79)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	13,679.09	3,953.96	(17,633.05)	(17,633.05)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	12,276.00	0.00	(12,276.00)	(12,276.00)
*Total: Supplies	521,415.00	521,415.00	7,604.97	448,148.37	29,230.13	44,036.50	44,036.50
760175 RCM-Student Fee Rev Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	737,944.00	737,944.00	7,604.97	676,408.63	29,230.13	32,305.24	32,305.24
***Total Expenditures	737,944.00	737,944.00	7,604.97	676,408.63	29,230.13	32,305.24	32,305.24

Revenue

Grant: 14F151 - Confucius Institute
 Fund: 14F151 - Confucius Institute

Status: Active
 FMGR: Cashman, Holly R

Type: Contract

PI Name: Cashman, Holly R
 Sponsor: Chinese Language Council Intl - Hanban
 Sponsor ID: 14F151 CFDA #: NONE
 Resp Org: UCLLAC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

Fund Information
 Effective Date: 05/20/2019
 Term Date:
 Expend End Date:
 Rev Account: 530220

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UCLCLL - PI Lina Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530220 Non US Government	0.00	0.00	7,604.97	676,408.63	0.00	(676,408.63)	(676,408.63)
*Total: Sponsored Programs	0.00	0.00	7,604.97	676,408.63	0.00	(676,408.63)	(676,408.63)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	83.31	0.00	(83.31)	(83.31)
*Total: Sales of Educational Activities	0.00	0.00	0.00	83.31	0.00	(83.31)	(83.31)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	7,604.97	676,491.94	0.00	(676,491.94)	(676,491.94)

Grant: 14F151 - Confucius Institute Status: Active Type: Contract
 Fund: 15CA27 - Confucius Institute - CS FMGR: Lee, Lina

PI Name:	Cashman, Holly R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	07/01/2015	Approved For Preaward	NO
Sponsor ID:	14F151 CFDA #: NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UCLLAC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/20	Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
				Uniform Guidance	NO

Org: UCLCLL - PI Lina Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F16 Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00	49,550.13	0.00	(49,550.13)	(49,550.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	147,267.00	147,267.00	0.00	0.00	0.00	147,267.00	147,267.00
615F10 PAT	0.00	0.00	5,505.38	266,115.20	8,808.61	(274,923.81)	(274,923.81)
615NZ0 PAT Unallocated Budget (Bud Only)	372,920.00	372,920.00	0.00	0.00	0.00	372,920.00	372,920.00
*Total: Personnel	520,187.00	520,187.00	5,505.38	315,665.33	8,808.61	195,713.06	195,713.06
65YF10 Full Fringe Benefit Distr Expe	217,757.00	217,757.00	2,477.42	130,909.88	3,963.87	82,883.25	82,883.25
*Total: Fringe Benefits	217,757.00	217,757.00	2,477.42	130,909.88	3,963.87	82,883.25	82,883.25
**Total Direct Cost Expenditures	737,944.00	737,944.00	7,982.80	446,575.21	12,772.48	278,596.31	278,596.31
***Total Expenditures	737,944.00	737,944.00	7,982.80	446,575.21	12,772.48	278,596.31	278,596.31
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	324,236.34	0.00	(324,236.34)	(324,236.34)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	134,766.84	0.00	(134,766.84)	(134,766.84)
*Total: Transfers In	0.00	0.00	0.00	459,003.18	0.00	(459,003.18)	(459,003.18)
***Total Revenue	0.00	0.00	0.00	459,003.18	0.00	(459,003.18)	(459,003.18)

Grant: 14F158 - Integrated Multibeam Survey
 Fund: 14F158 - Integrated Multibeam Survey

Status: Active
 Type: Contract
 FMGR: Hughes Clarke, John E

PI Name:	Hughes Clarke, John E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Kongsberg Maritime AS	Effective Date:	04/01/2016	IDC Basis Code:	MTDCN
Sponsor ID:	14F158	Term Date:		IDC Rate Code:	URON16
CFDA #: NONE		Expend End Date:		IDC Dist From Code:	UNHDST
Resp Org:	UZCCOM	Rev Account:	531010	Fund Type Level 2	P1
FRAGRNT Start/End Date:	4/1/16 - 3/31/21				
				50.50%	Budget Controls
				50.5	Equipment Vesting
					Idc Waiver
					Uniform Guidance
					NO

Org: UZOMJC - PI John Hughes Clarke

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	93,092.75	11,007.17	(104,099.92)	(104,099.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	118,482.00	118,482.00	0.00	0.00	0.00	118,482.00	118,482.00
611Q90	Post Doc	244,220.00	244,220.00	0.00	55,170.89	0.00	189,049.11	189,049.11
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,320.05	0.00	(9,320.05)	(9,320.05)
*Total: Personnel		362,702.00	362,702.00	0.00	157,583.69	11,007.17	194,111.14	194,111.14
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,541.89	880.57	(8,422.46)	(8,422.46)
65YF10	Full Fringe Benefit Distr Expe	60,178.00	60,178.00	0.00	8,013.83	0.00	52,164.17	52,164.17
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	4,337.30	0.00	(4,337.30)	(4,337.30)
*Total: Fringe Benefits		60,178.00	60,178.00	0.00	19,893.02	880.57	39,404.41	39,404.41
710	Travel	0.00	75,047.99	0.00	0.00	0.00	0.00	75,047.99
710100	Out-of-State Travel	0.00	7,585.28	0.00	7,585.28	0.00	(7,585.28)	0.00
710200	Foreign Travel	142,834.00	57,596.41	0.00	57,596.41	0.00	85,237.59	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,621.16	0.00	(2,621.16)	(2,621.16)
710400	Student or Non-Emp Travel	0.00	2,604.32	0.00	2,604.32	0.00	(2,604.32)	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	73.97	0.00	(73.97)	(73.97)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,585.29	0.00	(1,585.29)	(1,585.29)
710F00	Foreign Travel	0.00	0.00	1,758.67	21,525.24	0.00	(21,525.24)	(21,525.24)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	700.38	0.00	(700.38)	(700.38)
*Total: Travel		142,834.00	142,834.00	1,758.67	94,292.05	0.00	48,541.95	48,541.95
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	9,212.00	9,212.00	0.00	0.00	0.00	9,212.00	9,212.00
711200	Research Supplies	0.00	0.00	0.00	903.01	0.00	(903.01)	(903.01)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3,913.88	0.00	(3,913.88)	(3,913.88)
715000	Non-Cap Equip-General	0.00	0.00	141.03	7,625.21	0.00	(7,625.21)	(7,625.21)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	13,992.00	0.00	(13,992.00)	(13,992.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,399.33	0.00	(4,399.33)	(4,399.33)
71C600	Insurance	0.00	0.00	0.00	1,318.00	0.00	(1,318.00)	(1,318.00)
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	1,883.37	0.00	(1,883.37)	(1,883.37)
*Total: Supplies		9,212.00	9,212.00	141.03	34,034.80	0.00	(24,822.80)	(24,822.80)

Grant: 14F158 - Integrated Multibeam Survey
 Fund: 14F158 - Integrated Multibeam Survey

Status: Active
 Type: Contract
 FMGR: Hughes Clarke, John E

PI Name: Hughes Clarke, John E
 Sponsor: Kongsberg Maritime AS
 Sponsor ID: 14F158
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/16 - 3/31/21

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	04/01/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531010	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Uniform Guidance	NO	

Org: UZOMJC - PI John Hughes Clarke

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,533.75	0.00	(1,533.75)	(1,533.75)
*Total: Tuition	0.00	0.00	0.00	2,673.75	0.00	(2,673.75)	(2,673.75)
730000 Subcontracts	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
730001 Subcontracts 01	0.00	0.00	0.00	75,050.00	50,000.00	(125,050.00)	(125,050.00)
*Total: Contractual	125,000.00	125,000.00	0.00	75,050.00	50,000.00	(50.00)	(50.00)
**Total Direct Cost Expenditures	699,926.00	699,926.00	1,899.70	383,527.31	61,887.74	254,510.95	254,510.95
760300 F&A Expenditures	300,074.00	300,074.00	959.35	165,421.11	0.00	134,652.89	134,652.89
*Total: Indirect Costs	300,074.00	300,074.00	959.35	165,421.11	0.00	134,652.89	134,652.89
**Total Indirect Cost Expenditures	300,074.00	300,074.00	959.35	165,421.11	0.00	134,652.89	134,652.89
***Total Expenditures	1,000,000.00	1,000,000.00	2,859.05	548,948.42	61,887.74	389,163.84	389,163.84
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	2,859.05	548,948.42	0.00	(548,948.42)	(548,948.42)
*Total: Sponsored Programs	0.00	0.00	2,859.05	548,948.42	0.00	(548,948.42)	(548,948.42)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	2,859.05	548,948.42	0.00	(548,948.42)	(548,948.42)

Grant: 14F165 - Hemoglobin Oxygen Therapeutic
 Fund: 14F165 - Hemoglobin Oxygen Therapeutic

Status: Closing - Final Financial Rev
 FMGR: Carr, Russell T

Type: Contract

PI Name:	Carr, Russell T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Medical Technology Associates II	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14F165	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDKE00	Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/17/16 - 8/23/19						Uniform Guidance	NO

Org: UDKERC - PI Russell Carr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,575.00	0.00	(11,575.00)	(11,575.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,382.00	22,382.00	0.00	0.00	0.00	22,382.00	22,382.00
613NZ0 Grad Unallocated Budget (Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	276.88	0.00	(276.88)	(276.88)
61SNSH Student Labor	0.00	0.00	0.00	47,491.03	0.00	(47,491.03)	(47,491.03)
61SNWS College Work Study	0.00	0.00	0.00	148.45	0.00	(148.45)	(148.45)
61SNZ0 Student Labor Unallocated(Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: Personnel	63,382.00	63,382.00	0.00	59,491.36	0.00	3,890.64	3,890.64
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	960.72	0.00	(960.72)	(960.72)
65YF10 Full Fringe Benefit Distr Expe	5,696.00	5,696.00	0.00	0.00	0.00	5,696.00	5,696.00
*Total: Fringe Benefits	5,696.00	5,696.00	0.00	960.72	0.00	4,735.28	4,735.28
7112 Research Supplies	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
711200 Research Supplies	0.00	0.00	0.00	11,082.01	0.00	(11,082.01)	(11,082.01)
713000 Printing & Copying-General	0.00	0.00	0.00	167.71	0.00	(167.71)	(167.71)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	54.74	0.00	(54.74)	(54.74)
717200 Other Professional Services-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	36.41	0.00	(36.41)	(36.41)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: Supplies	6,700.00	6,700.00	0.00	11,580.87	0.00	(4,880.87)	(4,880.87)
**Total Direct Cost Expenditures	75,778.00	75,778.00	0.00	72,032.95	0.00	3,745.05	3,745.05
760300 F&A Expenditures	37,383.00	37,383.00	0.00	35,829.51	0.00	1,553.49	1,553.49
*Total: Indirect Costs	37,383.00	37,383.00	0.00	35,829.51	0.00	1,553.49	1,553.49
**Total Indirect Cost Expenditures	37,383.00	37,383.00	0.00	35,829.51	0.00	1,553.49	1,553.49
***Total Expenditures	113,161.00	113,161.00	0.00	107,862.46	0.00	5,298.54	5,298.54
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	107,862.46	0.00	(107,862.46)	(107,862.46)
*Total: Sponsored Programs	0.00	0.00	0.00	107,862.46	0.00	(107,862.46)	(107,862.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F165 - Hemoglobin Oxygen Therapeutic
 Fund: 14F165 - Hemoglobin Oxygen Therapeutic

Status: Closing - Final Financial Rev
 FMGR: Carr, Russell T

Type: Contract

PI Name: Carr, Russell T
 Sponsor: Medical Technology Associates II
 Sponsor ID: 14F165 CFDA #: NONE
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 6/17/16 - 8/23/19

Fund Information

Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDKERC - PI Russell Carr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	107,862.46	0.00	(107,862.46)	(107,862.46)

Grant: 14F166 - Sound and Marine Life Joint In
 Fund: 14F166 - Sound and Marine Life Joint In

Status: Active
 Type: Contract
 FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Intl Association of Oil & Gas Producers	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	JIP22 III-16-05	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/16 - 12/31/20						Uniform Guidance	NO

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	803.83	29,300.20	0.00	(29,300.20)	(29,300.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,544.00	47,544.00	0.00	0.00	0.00	47,544.00	47,544.00
*Total: Personnel	47,544.00	47,544.00	803.83	29,300.20	0.00	18,243.80	18,243.80
65YF10 Full Fringe Benefit Distr Expe	19,267.00	19,267.00	361.72	12,199.03	0.00	7,067.97	7,067.97
*Total: Fringe Benefits	19,267.00	19,267.00	361.72	12,199.03	0.00	7,067.97	7,067.97
**Total Direct Cost Expenditures	66,811.00	66,811.00	1,165.55	41,499.23	0.00	25,311.77	25,311.77
760300 F&A Expenditures	33,189.00	33,189.00	588.59	20,758.97	0.00	12,430.03	12,430.03
*Total: Indirect Costs	33,189.00	33,189.00	588.59	20,758.97	0.00	12,430.03	12,430.03
**Total Indirect Cost Expenditures	33,189.00	33,189.00	588.59	20,758.97	0.00	12,430.03	12,430.03
***Total Expenditures	100,000.00	100,000.00	1,754.14	62,258.20	0.00	37,741.80	37,741.80
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	1,754.14	62,258.20	0.00	(62,258.20)	(62,258.20)
*Total: Sponsored Programs	0.00	0.00	1,754.14	62,258.20	0.00	(62,258.20)	(62,258.20)
***Total Revenue	0.00	0.00	1,754.14	62,258.20	0.00	(62,258.20)	(62,258.20)

Grant: 14F168 - Evolution Wheat Yield
 Fund: 14F168 - Evolution Wheat Yield

Status: Active
 FMGR: Hale, Iago L

Type: Grant

PI Name:	Hale, Iago L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US-Israel Binational Science Foundation (BSF)	Effective Date:	09/01/2016	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	2015409	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	NHZERO
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	9/1/16 - 8/31/20	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	46,023.00	46,023.00	0.00	31,179.15	0.00	14,843.85	14,843.85
*Total: Personnel	46,023.00	46,023.00	0.00	31,179.15	0.00	14,843.85	14,843.85
65YF10 Full Fringe Benefit Distr Expe	11,021.00	11,021.00	0.00	2,416.44	0.00	8,604.56	8,604.56
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	4,961.12	0.00	(4,961.12)	(4,961.12)
*Total: Fringe Benefits	11,021.00	11,021.00	0.00	7,377.56	0.00	3,643.44	3,643.44
**Total Direct Cost Expenditures	57,044.00	57,044.00	0.00	38,556.71	0.00	18,487.29	18,487.29
760300 F&A Expenditures	8,556.00	8,556.00	0.00	5,783.53	0.00	2,772.47	2,772.47
*Total: Indirect Costs	8,556.00	8,556.00	0.00	5,783.53	0.00	2,772.47	2,772.47
**Total Indirect Cost Expenditures	8,556.00	8,556.00	0.00	5,783.53	0.00	2,772.47	2,772.47
***Total Expenditures	65,600.00	65,600.00	0.00	44,340.24	0.00	21,259.76	21,259.76
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	44,340.24	0.00	(44,340.24)	(44,340.24)
*Total: Sponsored Programs	0.00	0.00	0.00	44,340.24	0.00	(44,340.24)	(44,340.24)
***Total Revenue	0.00	0.00	0.00	44,340.24	0.00	(44,340.24)	(44,340.24)

Grant: 14F172 - NF Team Participation
 Fund: 14F172 - NF Team Participation

Status: Active
 FMGR: Wigley, Rochelle A

Type: Contract

PI Name: Wigley, Rochelle A
 Sponsor: GEBCO
 Sponsor ID: 14F172
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/17 - 6/30/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	04/01/2017	IDC Basis Code:	TDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC5	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531110	Fund Type Level 2	P1	Equipment Vesting	OTHER	
				Idc Waiver	YES	
				Uniform Guidance	NO	

Org: UZOMRW - PI Rochelle Wigley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	7,959.04	0.00	(7,959.04)	(7,959.04)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Personnel		20,000.00	20,000.00	0.00	7,959.04	0.00	12,040.96	12,040.96
65YF10	Full Fringe Benefit Distr Expe	1,585.00	1,585.00	0.00	0.00	0.00	1,585.00	1,585.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	633.93	0.00	(633.93)	(633.93)
*Total: Fringe Benefits		1,585.00	1,585.00	0.00	633.93	0.00	951.07	951.07
710	Travel	0.00	(23,004.69)	0.00	0.00	0.00	0.00	(23,004.69)
710100	Out-of-State Travel	0.00	8,588.48	0.00	8,588.48	0.00	(8,588.48)	0.00
710200	Foreign Travel	141,648.00	122,776.77	0.00	122,776.77	0.00	18,871.23	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710400	Student or Non-Emp Travel	0.00	33,287.44	0.00	33,287.44	0.00	(33,287.44)	0.00
*Total: Travel		141,648.00	141,648.00	0.00	165,147.69	0.00	(23,499.69)	(23,499.69)
740000	Cap Equipment	0.00	0.00	0.00	0.00	36,320.88	(36,320.88)	(36,320.88)
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	1,738,223.57	0.00	(1,738,223.57)	(1,738,223.57)
*Total: Equipment		0.00	0.00	0.00	1,738,223.57	36,320.88	(1,774,544.45)	(1,774,544.45)
7112	Research Supplies	2,813,550.00	2,813,550.00	0.00	0.00	0.00	2,813,550.00	2,813,550.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	14,104.30	0.00	(14,104.30)	(14,104.30)
715000	Non-Cap Equip-General	0.00	0.00	0.00	176.00	0.00	(176.00)	(176.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	66,612.55	11,595.41	(78,207.96)	(78,207.96)
717000	Consulting-General	225,000.00	225,000.00	0.00	0.00	0.00	225,000.00	225,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,099,078.24	0.00	(1,099,078.24)	(1,099,078.24)
718000	Telecom-General	0.00	0.00	0.00	105.49	0.00	(105.49)	(105.49)
718008	Telecom-Internet Services	0.00	0.00	0.00	8,919.30	0.00	(8,919.30)	(8,919.30)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,233.39	0.00	(2,233.39)	(2,233.39)
*Total: Supplies		3,038,550.00	3,038,550.00	0.00	1,191,229.27	11,595.41	1,835,725.32	1,835,725.32
**Total Direct Cost Expenditures		3,201,783.00	3,201,783.00	0.00	3,103,193.50	47,916.29	50,673.21	50,673.21
760300	F&A Expenditures	160,798.11	160,798.11	0.00	155,159.66	0.00	5,638.45	5,638.45
*Total: Indirect Costs		160,798.11	160,798.11	0.00	155,159.66	0.00	5,638.45	5,638.45
**Total Indirect Cost Expenditures		160,798.11	160,798.11	0.00	155,159.66	0.00	5,638.45	5,638.45

Grant: 14F172 - NF Team Participation
 Fund: 14F172 - NF Team Participation

Status: Active
 FMGR: Wigley, Rochelle A
 Type: Contract

PI Name: Wigley, Rochelle A
 Sponsor: GEBCO
 Sponsor ID: 14F172
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/17 - 6/30/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	04/01/2017	IDC Basis Code:	TDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC5 5.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 5	Budget Controls	STDBUD	
Rev Account:	531110	Fund Type Level 2	P1	Equipment Vesting	OTHER	
				Idc Waiver	YES	
				Uniform Guidance	NO	

Org: UZOMRW - PI Rochelle Wigley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	3,362,581.11	3,362,581.11	0.00	3,258,353.16	47,916.29	56,311.66	56,311.66
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,258,353.16	0.00	(3,258,353.16)	(3,258,353.16)
*Total: Sponsored Programs	0.00	0.00	0.00	3,258,353.16	0.00	(3,258,353.16)	(3,258,353.16)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	3,258,353.16	0.00	(3,258,353.16)	(3,258,353.16)

Grant: 14F174 - Eelgrass in James Bay
 Fund: 14F174 - Eelgrass in James Bay

Status: Closing - Final Financial Rev
 FMGR: Short, Frederick T

Type: Contract

PI Name:	Short, Frederick T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Niskamoon Corporation	Effective Date:	07/01/2017	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14F174	CFDA #: NONE	Term Date:	IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/17 - 6/30/19	Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	40,805.00	0.00	(40,805.00)	(40,805.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	183,134.67	0.00	(183,134.67)	(183,134.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	202,584.00	202,584.00	0.00	0.00	0.00	202,584.00	202,584.00
611Q90 Post Doc	99,430.00	99,430.00	0.00	97,104.28	0.00	2,325.72	2,325.72
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	21,560.01	0.00	(21,560.01)	(21,560.01)
613N30 Graduate Research Assistant	0.00	0.00	0.00	36,280.07	0.00	(36,280.07)	(36,280.07)
613NZ0 Grad Unallocated Budget (Bud Only)	60,466.00	60,466.00	0.00	0.00	0.00	60,466.00	60,466.00
61CPHX Part Time Hourly	0.00	0.00	0.00	619.50	0.00	(619.50)	(619.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	142.50	0.00	(142.50)	(142.50)
61SNSH Student Labor	0.00	0.00	0.00	27,909.75	0.00	(27,909.75)	(27,909.75)
61SNZ0 Student Labor Unallocated(Bud Only)	48,600.00	48,600.00	0.00	0.00	0.00	48,600.00	48,600.00
*Total: Personnel	411,080.00	411,080.00	0.00	407,555.78	0.00	3,524.22	3,524.22
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,203.15	0.00	(5,203.15)	(5,203.15)
65YF10 Full Fringe Benefit Distr Expe	89,409.00	89,409.00	0.00	77,098.83	0.00	12,310.17	12,310.17
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	52.04	0.00	(52.04)	(52.04)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	24,592.61	0.00	(24,592.61)	(24,592.61)
*Total: Fringe Benefits	89,409.00	89,409.00	0.00	106,946.63	0.00	(17,537.63)	(17,537.63)
710 Travel	10,000.00	39,294.82	0.00	0.00	0.00	10,000.00	39,294.82
710100 Out-of-State Travel	0.00	1,922.37	0.00	1,922.37	0.00	(1,922.37)	0.00
710200 Foreign Travel	56,870.00	22,466.81	0.00	22,466.81	0.00	34,403.19	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,840.00	0.00	(1,840.00)	(1,840.00)
710400 Student or Non-Emp Travel	0.00	3,186.00	0.00	3,186.00	0.00	(3,186.00)	0.00
710F00 Foreign Travel	0.00	0.00	0.00	48,613.77	0.00	(48,613.77)	(48,613.77)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	149.74	0.00	(149.74)	(149.74)
76O103 Int All-Travel-Foreign (Chg)	0.00	0.00	0.00	2,364.17	0.00	(2,364.17)	(2,364.17)
*Total: Travel	66,870.00	66,870.00	0.00	80,542.86	0.00	(13,672.86)	(13,672.86)
7112 Research Supplies	36,381.00	36,381.00	0.00	0.00	0.00	36,381.00	36,381.00
711200 Research Supplies	0.00	0.00	0.00	12,153.18	0.00	(12,153.18)	(12,153.18)
713005 Printing & Copying-Campus	0.00	0.00	0.00	78.42	0.00	(78.42)	(78.42)

Grant: 14F174 - Eelgrass in James Bay
 Fund: 14F174 - Eelgrass in James Bay

Status: Closing - Final Financial Rev
 FMGR: Short, Frederick T

Type: Contract

PI Name:	Short, Frederick T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Niskamoon Corporation	Effective Date:	07/01/2017	IDC Basis Code:	MTDC
Sponsor ID:	14F174	CFDA #: NONE	Term Date:	IDC Rate Code:	URESOF 26.00%
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 26
FRAGRNT Start/End Date:	7/1/17 - 6/30/19	Rev Account:	531010	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	0.00	0.00	749.99	0.00	(749.99)	(749.99)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	234.00	0.00	(234.00)	(234.00)
717200 Other Professional Services-General	0.00	0.00	0.00	17,728.45	0.00	(17,728.45)	(17,728.45)
718022 Telecom-Voice US Calling Card	0.00	0.00	0.00	230.21	0.00	(230.21)	(230.21)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	207.83	0.00	(207.83)	(207.83)
*Total: Supplies	36,381.00	36,381.00	0.00	32,382.08	0.00	3,998.92	3,998.92
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	33,051.00	33,051.00	0.00	0.00	0.00	33,051.00	33,051.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,823.00	0.00	(21,823.00)	(21,823.00)
*Total: Tuition	33,051.00	33,051.00	0.00	26,383.00	0.00	6,668.00	6,668.00
7300 Subcontracts	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: Contractual	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
**Total Direct Cost Expenditures	659,791.00	659,791.00	0.00	653,810.35	0.00	5,980.65	5,980.65
760300 F&A Expenditures	162,952.00	162,952.00	0.00	163,131.00	0.00	(179.00)	(179.00)
*Total: Indirect Costs	162,952.00	162,952.00	0.00	163,131.00	0.00	(179.00)	(179.00)
**Total Indirect Cost Expenditures	162,952.00	162,952.00	0.00	163,131.00	0.00	(179.00)	(179.00)
***Total Expenditures	822,743.00	822,743.00	0.00	816,941.35	0.00	5,801.65	5,801.65
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	816,941.35	0.00	(816,941.35)	(816,941.35)
*Total: Sponsored Programs	0.00	0.00	0.00	816,941.35	0.00	(816,941.35)	(816,941.35)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	816,941.35	0.00	(816,941.35)	(816,941.35)

Grant: 14F179 - Plasma Lys Concentrations
 Fund: 14F179 - Plasma Lys Concentrations

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Whitehouse, Nancy L

PI Name: Whitehouse, Nancy L
 Sponsor: Adisseo, Inc
 Sponsor ID: 17MEL816
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 8/15/17 - 12/31/19

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	08/15/2017	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	35.20%	STDBUD
Rev Account:	531010	Fund Type Level 2	P1	Equipment Vesting		USNH
				Idc Waiver		NO
				Uniform Guidance		NO

Org: UBANNW - PI Nancy Whitehouse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,677.40	0.00	(6,677.40)	(6,677.40)
615F10	PAT	0.00	0.00	0.00	27,299.85	0.00	(27,299.85)	(27,299.85)
615NZ0	PAT Unallocated Budget (Bud Only)	29,434.00	29,434.00	0.00	0.00	0.00	29,434.00	29,434.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,905.62	0.00	(3,905.62)	(3,905.62)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	113.77	0.00	(113.77)	(113.77)
61SNSH	Student Labor	0.00	0.00	0.00	1,705.77	0.00	(1,705.77)	(1,705.77)
61SNZ0	Student Labor Unallocated(Bud Only)	5,566.00	5,566.00	0.00	0.00	0.00	5,566.00	5,566.00
*Total: Personnel		35,000.00	35,000.00	0.00	39,702.41	0.00	(4,702.41)	(4,702.41)
65YF10	Full Fringe Benefit Distr Expe	12,767.00	12,767.00	0.00	14,263.19	0.00	(1,496.19)	(1,496.19)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	309.37	0.00	(309.37)	(309.37)
*Total: Fringe Benefits		12,767.00	12,767.00	0.00	14,572.56	0.00	(1,805.56)	(1,805.56)
710	Travel	0.00	(333.50)	0.00	0.00	0.00	0.00	(333.50)
710100	Out-of-State Travel	0.00	333.50	0.00	333.50	0.00	(333.50)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	222.50	0.00	(222.50)	(222.50)
*Total: Travel		0.00	0.00	0.00	556.00	0.00	(556.00)	(556.00)
7112	Research Supplies	18,009.00	18,009.00	0.00	0.00	0.00	18,009.00	18,009.00
711200	Research Supplies	0.00	0.00	0.00	2,219.26	0.00	(2,219.26)	(2,219.26)
717200	Other Professional Services-General	0.00	0.00	0.00	8,725.00	0.00	(8,725.00)	(8,725.00)
*Total: Supplies		18,009.00	18,009.00	0.00	10,944.26	0.00	7,064.74	7,064.74
**Total Direct Cost Expenditures		65,776.00	65,776.00	0.00	65,775.23	0.00	0.77	0.77
760300	F&A Expenditures	23,153.00	23,153.00	0.00	23,152.87	0.00	0.13	0.13
*Total: Indirect Costs		23,153.00	23,153.00	0.00	23,152.87	0.00	0.13	0.13
**Total Indirect Cost Expenditures		23,153.00	23,153.00	0.00	23,152.87	0.00	0.13	0.13
***Total Expenditures		88,929.00	88,929.00	0.00	88,928.10	0.00	0.90	0.90
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	88,928.10	0.00	(88,928.10)	(88,928.10)
*Total: Sponsored Programs		0.00	0.00	0.00	88,928.10	0.00	(88,928.10)	(88,928.10)

Grant: 14F179 - Plasma Lys Concentrations
 Fund: 14F179 - Plasma Lys Concentrations

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Whitehouse, Nancy L

PI Name: Whitehouse, Nancy L
 Sponsor: Adiseo, Inc
 Sponsor ID: 17MEL816
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 8/15/17 - 12/31/19

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/15/2017	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	UOON16 35.20%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Budget Controls	STDBUD	
Rev Account:	531010	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Uniform Guidance	NO	

Org: UBANNW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	88,928.10	0.00	(88,928.10)	(88,928.10)

Grant: 14F179 - Plasma Lys Concentrations
 Fund: 14F183 - Effect of Selisseo

Status: Closing - Final Financial Rev
 FMGR: Whitehouse, Nancy L

Type: Contract

PI Name: Whitehouse, Nancy L
 Sponsor: Adisseo, Inc
 Sponsor ID: 17MEL816
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 8/15/17 - 12/31/19

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/15/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531010	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Uniform Guidance	NO	

Org: UBANNW - PI Nancy Whitehouse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	43,827.78	0.00	(43,827.78)	(43,827.78)
615NZ0	PAT Unallocated Budget (Bud Only)	55,111.00	55,111.00	0.00	0.00	0.00	55,111.00	55,111.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	4.68	0.00	(4.68)	(4.68)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,011.09	0.00	(11,011.09)	(11,011.09)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	178.89	0.00	(178.89)	(178.89)
61SNSH	Student Labor	0.00	0.00	0.00	8,561.05	0.00	(8,561.05)	(8,561.05)
61SNWS	College Work Study	0.00	0.00	0.00	454.65	0.00	(454.65)	(454.65)
61SNZ0	Student Labor Unallocated(Bud Only)	12,566.00	12,566.00	0.00	0.00	0.00	12,566.00	12,566.00
*Total: Personnel		67,677.00	67,677.00	0.00	64,038.14	0.00	3,638.86	3,638.86
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.39	0.00	(0.39)	(0.39)
65YF10	Full Fringe Benefit Distr Expe	24,201.00	24,201.00	0.00	19,151.55	0.00	5,049.45	5,049.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	912.05	0.00	(912.05)	(912.05)
*Total: Fringe Benefits		24,201.00	24,201.00	0.00	20,063.99	0.00	4,137.01	4,137.01
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	222.50	0.00	(222.50)	(222.50)
*Total: Travel		0.00	0.00	0.00	222.50	0.00	(222.50)	(222.50)
7112	Research Supplies	74,441.00	74,441.00	0.00	0.00	0.00	74,441.00	74,441.00
711200	Research Supplies	0.00	0.00	0.00	14,949.40	0.00	(14,949.40)	(14,949.40)
717200	Other Professional Services-General	0.00	0.00	0.00	49,504.84	0.00	(49,504.84)	(49,504.84)
*Total: Supplies		74,441.00	74,441.00	0.00	64,454.24	0.00	9,986.76	9,986.76
**Total Direct Cost Expenditures		166,319.00	166,319.00	0.00	148,778.87	0.00	17,540.13	17,540.13
760300	F&A Expenditures	83,737.00	83,737.00	0.00	75,129.47	0.00	8,607.53	8,607.53
*Total: Indirect Costs		83,737.00	83,737.00	0.00	75,129.47	0.00	8,607.53	8,607.53
**Total Indirect Cost Expenditures		83,737.00	83,737.00	0.00	75,129.47	0.00	8,607.53	8,607.53
***Total Expenditures		250,056.00	250,056.00	0.00	223,908.34	0.00	26,147.66	26,147.66
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	223,908.34	0.00	(223,908.34)	(223,908.34)
*Total: Sponsored Programs		0.00	0.00	0.00	223,908.34	0.00	(223,908.34)	(223,908.34)

Grant: 14F179 - Plasma Lys Concentrations
 Fund: 14F183 - Effect of Selisseo

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Whitehouse, Nancy L

PI Name: Whitehouse, Nancy L
 Sponsor: Adiseo, Inc
 Sponsor ID: 17MEL816
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 8/15/17 - 12/31/19

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/15/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD	
Rev Account:	531010	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Uniform Guidance	NO	

Org: UBANNW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	223,908.34	0.00	(223,908.34)	(223,908.34)

Grant: 14F179 - Plasma Lys Concentrations
 Fund: 14F185 - In Vivo Plasma Dose-Response

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Whitehouse, Nancy L

PI Name:	Whitehouse, Nancy L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Adisseo, Inc	Effective Date:	08/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	17MEL816	CFDA #: NONE	Term Date:	IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/17 - 12/31/19	Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UBANNW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	12,592.17	0.00	(12,592.17)	(12,592.17)
611N20 Faculty Unallocated Budget(BudOnly)	19,106.00	19,106.00	0.00	0.00	0.00	19,106.00	19,106.00
615F10 PAT	0.00	0.00	0.00	5,904.24	0.00	(5,904.24)	(5,904.24)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,010.75	0.00	(1,010.75)	(1,010.75)
61SNSH Student Labor	0.00	0.00	0.00	3,421.61	0.00	(3,421.61)	(3,421.61)
61SNWS College Work Study	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,494.00	3,494.00	0.00	0.00	0.00	3,494.00	3,494.00
*Total: Personnel	22,600.00	22,600.00	0.00	23,103.77	0.00	(503.77)	(503.77)
65YF10 Full Fringe Benefit Distr Expe	8,355.00	8,355.00	0.00	7,842.63	0.00	512.37	512.37
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.91	0.00	(84.91)	(84.91)
*Total: Fringe Benefits	8,355.00	8,355.00	0.00	7,927.54	0.00	427.46	427.46
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	284.19	0.00	(284.19)	(284.19)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	111.25	0.00	(111.25)	(111.25)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	91.65	0.00	(91.65)	(91.65)
*Total: Travel	0.00	0.00	0.00	487.09	0.00	(487.09)	(487.09)
7112 Research Supplies	24,860.00	24,860.00	0.00	0.00	0.00	24,860.00	24,860.00
711200 Research Supplies	0.00	0.00	0.00	915.19	0.00	(915.19)	(915.19)
717200 Other Professional Services-General	0.00	0.00	0.00	21,500.80	0.00	(21,500.80)	(21,500.80)
*Total: Supplies	24,860.00	24,860.00	0.00	22,415.99	0.00	2,444.01	2,444.01
**Total Direct Cost Expenditures	55,815.00	55,815.00	0.00	53,934.39	0.00	1,880.61	1,880.61
760300 F&A Expenditures	19,647.00	19,647.00	0.00	18,984.90	0.00	662.10	662.10
*Total: Indirect Costs	19,647.00	19,647.00	0.00	18,984.90	0.00	662.10	662.10
**Total Indirect Cost Expenditures	19,647.00	19,647.00	0.00	18,984.90	0.00	662.10	662.10
***Total Expenditures	75,462.00	75,462.00	0.00	72,919.29	0.00	2,542.71	2,542.71
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	72,919.29	0.00	(72,919.29)	(72,919.29)
*Total: Sponsored Programs	0.00	0.00	0.00	72,919.29	0.00	(72,919.29)	(72,919.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F179 - Plasma Lys Concentrations
 Fund: 14F185 - In Vivo Plasma Dose-Response

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Whitehouse, Nancy L

PI Name: Whitehouse, Nancy L
 Sponsor: Adiseo, Inc
 Sponsor ID: 17MEL816
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 8/15/17 - 12/31/19

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/15/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16 35.20%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Budget Controls	STDBUD
Rev Account:	531010	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UBANNW - PI Nancy Whitehouse

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	72,919.29	0.00	(72,919.29)	(72,919.29)

***Total Revenue

Grant: 14F180 - Hybrid Pumpkin&Squash Varieties
 Fund: 14F180 - Hybrid Pumpkin&Squash Varieties

Status: Active
 FMGR: Loy, James Brent

Type: Contract

PI Name: Loy, James Brent
 Sponsor: Hybrid Seed Co New Zealand
 Sponsor ID: 14F180 CFDA #: NONE
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 7/1/17 - 6/30/22

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBANJL - PI Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,967.45	0.00	(1,967.45)	(1,967.45)
61SNZ0 Student Labor Unallocated(Bud Only)	18,750.00	18,750.00	0.00	0.00	0.00	18,750.00	18,750.00
*Total: Personnel	18,750.00	18,750.00	0.00	1,967.45	0.00	16,782.55	16,782.55
65YF10 Full Fringe Benefit Distr Expe	1,463.00	1,463.00	0.00	0.00	0.00	1,463.00	1,463.00
*Total: Fringe Benefits	1,463.00	1,463.00	0.00	0.00	0.00	1,463.00	1,463.00
7112 Research Supplies	2,514.00	2,514.00	0.00	0.00	0.00	2,514.00	2,514.00
711200 Research Supplies	0.00	0.00	0.00	2,967.43	0.00	(2,967.43)	(2,967.43)
717200 Other Professional Services-General	0.00	0.00	0.00	931.60	0.00	(931.60)	(931.60)
*Total: Supplies	2,514.00	2,514.00	0.00	3,899.03	0.00	(1,385.03)	(1,385.03)
**Total Direct Cost Expenditures	22,727.00	22,727.00	0.00	5,866.48	0.00	16,860.52	16,860.52
760300 F&A Expenditures	2,273.00	2,273.00	0.00	586.65	0.00	1,686.35	1,686.35
*Total: Indirect Costs	2,273.00	2,273.00	0.00	586.65	0.00	1,686.35	1,686.35
**Total Indirect Cost Expenditures	2,273.00	2,273.00	0.00	586.65	0.00	1,686.35	1,686.35
***Total Expenditures	25,000.00	25,000.00	0.00	6,453.13	0.00	18,546.87	18,546.87
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	6,453.13	0.00	(6,453.13)	(6,453.13)
*Total: Sponsored Programs	0.00	0.00	0.00	6,453.13	0.00	(6,453.13)	(6,453.13)
***Total Revenue	0.00	0.00	0.00	6,453.13	0.00	(6,453.13)	(6,453.13)

Grant: 14F181 - Nagoya University Visiting Sci
 Fund: 14F181 - Nagoya University Visiting Sci

Status: Active
 Type: Other
 FMGR: Kistler, Lynn M

PI Name: Kistler, Lynn M
 Sponsor: Nagoya University
 Sponsor ID: 14F181
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/17 - 3/31/22

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	78,911.85	0.00	(78,911.85)	(78,911.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
*Total: Personnel	150,000.00	150,000.00	0.00	78,911.85	0.00	71,088.15	71,088.15
65YF10 Full Fringe Benefit Distr Expe	62,850.00	62,850.00	0.00	33,909.96	0.00	28,940.04	28,940.04
*Total: Fringe Benefits	62,850.00	62,850.00	0.00	33,909.96	0.00	28,940.04	28,940.04
**Total Direct Cost Expenditures	212,850.00	212,850.00	0.00	112,821.81	0.00	100,028.19	100,028.19
***Total Expenditures	212,850.00	212,850.00	0.00	112,821.81	0.00	100,028.19	100,028.19
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	99,767.09	0.00	(99,767.09)	(99,767.09)
*Total: Sponsored Programs	0.00	0.00	0.00	99,767.09	0.00	(99,767.09)	(99,767.09)
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	17.83	0.00	(17.83)	(17.83)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	13,036.89	0.00	(13,036.89)	(13,036.89)
*Total: Transfers In	0.00	0.00	0.00	13,054.72	0.00	(13,054.72)	(13,054.72)
***Total Revenue	0.00	0.00	0.00	112,821.81	0.00	(112,821.81)	(112,821.81)

Grant: 14F186 - GEBCO Training Project 15 & 16
 Fund: 14F186 - GEBCO Training Project 15 & 16

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	GEBCO	Effective Date:	06/15/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14F186	Term Date:		IDC Rate Code:	IDC25	Budget Controls	STDBUD	
Resp Org:	UZCCOM	CFDA #: NONE		IDC Dist From Code:	UNHDST	25	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	15,108.00	333,699.66	24,172.80	(357,872.46)	(357,872.46)
613N30 Grad Unallocated Budget (Bud Only)	382,794.00	382,794.00	0.00	0.00	0.00	382,794.00	382,794.00
615F10 PAT	0.00	0.00	7,183.84	170,369.80	11,134.95	(181,504.75)	(181,504.75)
615N30 PAT Unallocated Budget (Bud Only)	178,228.00	178,228.00	0.00	0.00	0.00	178,228.00	178,228.00
61CPEX Part Time Salary	0.00	0.00	0.00	5,893.12	0.00	(5,893.12)	(5,893.12)
*Total: Personnel	561,022.00	561,022.00	22,291.84	509,962.58	35,307.75	15,751.67	15,751.67
65YF10 Full Fringe Benefit Distr Expe	88,252.00	88,252.00	3,232.72	74,253.12	5,010.73	8,988.15	8,988.15
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	492.31	0.00	(492.31)	(492.31)
*Total: Fringe Benefits	88,252.00	88,252.00	3,232.72	74,745.43	5,010.73	8,495.84	8,495.84
7112 Research Supplies	23,923.00	40,253.26	0.00	0.00	0.00	23,923.00	40,253.26
719100 Membership Dues & Fees	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	24,116.77	0.00	(24,116.77)	(24,116.77)
76O19A Int All-Membership Dues & Fees(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	23,923.00	40,253.26	0.00	26,216.77	0.00	(2,293.77)	14,036.49
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	27,360.00	0.00	(27,360.00)	(27,360.00)
721100 Assistantships	347,047.00	347,047.00	0.00	0.00	0.00	347,047.00	347,047.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	273,366.94	0.00	(273,366.94)	(273,366.94)
*Total: Tuition	347,047.00	347,047.00	0.00	300,726.94	0.00	46,320.06	46,320.06
**Total Direct Cost Expenditures	1,020,244.00	1,036,574.26	25,524.56	911,651.72	40,318.48	68,273.80	84,604.06
760300 F&A Expenditures	168,299.00	172,381.57	6,381.14	152,731.32	0.00	15,567.68	19,650.25
*Total: Indirect Costs	168,299.00	172,381.57	6,381.14	152,731.32	0.00	15,567.68	19,650.25
**Total Indirect Cost Expenditures	168,299.00	172,381.57	6,381.14	152,731.32	0.00	15,567.68	19,650.25
***Total Expenditures	1,188,543.00	1,208,955.83	31,905.70	1,064,383.04	40,318.48	83,841.48	104,254.31
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	31,905.70	1,064,383.04	0.00	(1,064,383.04)	(1,064,383.04)
*Total: Sponsored Programs	0.00	0.00	31,905.70	1,064,383.04	0.00	(1,064,383.04)	(1,064,383.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F186 - GEBCO Training Project 15 & 16
 Fund: 14F186 - GEBCO Training Project 15 & 16

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
 Sponsor: GEBCO
 Sponsor ID: 14F186
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: NONE

Fund Information

Effective Date: 06/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UZOMLM - PI Larry Mayer

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	31,905.70	1,064,383.04	0.00	(1,064,383.04)	(1,064,383.04)

***Total Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F186 - GEBCO Training Project 15 & 16
 Fund: 14F187 - GEBCO Travel 15 & 16

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
 Sponsor: GEBCO
 Sponsor ID: 14F186
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 06/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	0.00	193.30	0.00	(193.30)	(193.30)
*Total: Travel	0.00	0.00	0.00	193.30	0.00	(193.30)	(193.30)
**Total Direct Cost Expenditures	0.00	0.00	0.00	193.30	0.00	(193.30)	(193.30)
***Total Expenditures	0.00	0.00	0.00	193.30	0.00	(193.30)	(193.30)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	193.30	0.00	(193.30)	(193.30)
*Total: Sponsored Programs	0.00	0.00	0.00	193.30	0.00	(193.30)	(193.30)
***Total Revenue	0.00	0.00	0.00	193.30	0.00	(193.30)	(193.30)

Grant: 14F186 - GEBCO Training Project 15 & 16
 Fund: 14F187 - GEBCO Travel 15 & 16

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	GEBCO	Effective Date:	06/15/2018	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14F186	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	531110	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OTHER
					Uniform Guidance	NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	244,907.79	227,101.83	0.00	0.00	0.00	244,907.79	227,101.83
710020 In-State Travel-Prof Dev	0.00	7.03	0.00	7.03	0.00	(7.03)	0.00
710100 Out-of-State Travel	0.00	3,697.97	0.00	3,697.97	0.00	(3,697.97)	0.00
710200 Foreign Travel	0.00	14,090.31	0.00	14,090.31	0.00	(14,090.31)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,631.56	0.00	(1,631.56)	(1,631.56)
710400 Student or Non-Emp Travel	0.00	10.65	0.00	10.65	0.00	(10.65)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	23,906.72	0.00	(23,906.72)	(23,906.72)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,577.95	0.00	(4,577.95)	(4,577.95)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710F00 Foreign Travel	0.00	0.00	0.00	38,847.19	0.00	(38,847.19)	(38,847.19)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	733.16	0.00	(733.16)	(733.16)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	3,476.13	0.00	(3,476.13)	(3,476.13)
*Total: Travel	244,907.79	244,907.79	0.00	91,628.67	0.00	153,279.12	153,279.12
7112 Research Supplies	0.00	19,377.24	0.00	0.00	0.00	0.00	19,377.24
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9.40	0.00	(9.40)	(9.40)
715000 Non-Cap Equip-General	0.00	0.00	0.00	299.77	0.00	(299.77)	(299.77)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: Supplies	0.00	19,377.24	0.00	334.17	0.00	(334.17)	19,043.07
**Total Direct Cost Expenditures	244,907.79	264,285.03	0.00	91,962.84	0.00	152,944.95	172,322.19
760300 F&A Expenditures	0.00	1,155.69	0.00	0.00	0.00	0.00	1,155.69
*Total: Indirect Costs	0.00	1,155.69	0.00	0.00	0.00	0.00	1,155.69
**Total Indirect Cost Expenditures	0.00	1,155.69	0.00	0.00	0.00	0.00	1,155.69
***Total Expenditures	244,907.79	265,440.72	0.00	91,962.84	0.00	152,944.95	173,477.88
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	91,962.84	0.00	(91,962.84)	(91,962.84)
*Total: Sponsored Programs	0.00	0.00	0.00	91,962.84	0.00	(91,962.84)	(91,962.84)
***Total Revenue	0.00	0.00	0.00	91,962.84	0.00	(91,962.84)	(91,962.84)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F186 - GEBCO Training Project 15 & 16
Fund: 14F187 - GEBCO Travel 15 & 16

Status: Active
FMGR: Mayer, Larry A
Type: Contract

PI Name: Mayer, Larry A
Sponsor: GEBCO
Sponsor ID: 14F186
Resp Org: UZCCOM
FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: NONE

Fund Information

Effective Date: 06/15/2018
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting SPONSOR
Idc Waiver YES
Sefa Classification OTHER
Uniform Guidance NO

Org: UZOMLM - PI Larry Mayer

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14F186 - GEBCO Training Project 15 & 16
 Fund: 14F187 - GEBCO Travel 15 & 16

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
 Sponsor: GEBCO
 Sponsor ID: 14F186
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 06/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UZOMRW - PI Rochelle Wigley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	0.00	218.30	0.00	(218.30)	(218.30)
*Total: Travel	0.00	0.00	0.00	218.30	0.00	(218.30)	(218.30)
719100 Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: Supplies	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	293.30	0.00	(293.30)	(293.30)
***Total Expenditures	0.00	0.00	0.00	293.30	0.00	(293.30)	(293.30)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	293.30	0.00	(293.30)	(293.30)
*Total: Sponsored Programs	0.00	0.00	0.00	293.30	0.00	(293.30)	(293.30)
***Total Revenue	0.00	0.00	0.00	293.30	0.00	(293.30)	(293.30)

Grant: 14F188 - Network for Seabed 2030
 Fund: 14F188 - Network for Seabed 2030

Status: Closing - BSC/Dept Review
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: The Nippon Foundation
 Sponsor ID: 14F188
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/18 - 3/31/20
 CFDA #: NONE

Fund Information
 Effective Date: 04/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: NO

Org: UZOLML - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	(2,655.20)	0.00	0.00	0.00	0.00	(2,655.20)
710200 Foreign Travel	48,000.00	1,769.44	0.00	1,769.44	0.00	46,230.56	0.00
710400 Student or Non-Emp Travel	0.00	885.76	0.00	885.76	0.00	(885.76)	0.00
*Total: Travel	48,000.00	(0.00)	0.00	2,655.20	0.00	45,344.80	(2,655.20)
740000 Cap Equipment	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
*Total: Equipment	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
717000 Consulting-General	900,000.00	954,545.00	0.00	312,080.17	0.00	587,919.83	642,464.83
717115 Finl Services-Bank Charges	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717200 Other Professional Services-General	0.00	0.00	0.00	215,106.84	0.00	(215,106.84)	(215,106.84)
*Total: Supplies	900,000.00	954,545.00	0.00	527,387.01	0.00	372,612.99	427,157.99
**Total Direct Cost Expenditures	960,000.00	954,545.00	0.00	530,042.21	0.00	429,957.79	424,502.79
760300 F&A Expenditures	96,000.00	101,455.00	0.00	53,004.23	0.00	42,995.77	48,450.77
*Total: Indirect Costs	96,000.00	101,455.00	0.00	53,004.23	0.00	42,995.77	48,450.77
**Total Indirect Cost Expenditures	96,000.00	101,455.00	0.00	53,004.23	0.00	42,995.77	48,450.77
***Total Expenditures	1,056,000.00	1,056,000.00	0.00	583,046.44	0.00	472,953.56	472,953.56
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	583,046.44	0.00	(583,046.44)	(583,046.44)
*Total: Sponsored Programs	0.00	0.00	0.00	583,046.44	0.00	(583,046.44)	(583,046.44)
***Total Revenue	0.00	0.00	0.00	583,046.44	0.00	(583,046.44)	(583,046.44)

Grant: 14F189 - GEBCO-NF: XPRIZE Round 2
 Fund: 14F189 - GEBCO-NF: XPRIZE Round 2

Status: Active
 Type: Contract
 FMGR: Wigley, Rochelle A

PI Name: Wigley, Rochelle A
 Sponsor: GEBCO
 Sponsor ID: 14F189
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/18 - 6/30/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	05/31/2018	IDC Basis Code:	TDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC5 5.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 5	Budget Controls	STDBUD	
Rev Account:	531110	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	YES	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

Org: UZOMRW - PI Rochelle Wigley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	7,954.23	0.00	(7,954.23)	(7,954.23)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: Personnel		12,000.00	12,000.00	0.00	7,954.23	0.00	4,045.77	4,045.77
65YF10	Full Fringe Benefit Distr Expe	990.00	990.00	0.00	0.00	0.00	990.00	990.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	656.37	0.00	(656.37)	(656.37)
*Total: Fringe Benefits		990.00	990.00	0.00	656.37	0.00	333.63	333.63
710	Travel	0.00	(35,557.54)	0.00	0.00	0.00	0.00	(35,557.54)
710000	In-State Travel	0.00	34.34	0.00	34.34	0.00	(34.34)	0.00
710100	Out-of-State Travel	0.00	5,168.47	0.00	5,168.47	0.00	(5,168.47)	0.00
710200	Foreign Travel	142,780.00	145,615.07	0.00	145,615.07	0.00	(2,835.07)	0.00
710400	Student or Non-Emp Travel	0.00	27,519.66	0.00	27,519.66	0.00	(27,519.66)	0.00
710F00	Foreign Travel	0.00	0.00	0.00	9,751.27	0.00	(9,751.27)	(9,751.27)
*Total: Travel		142,780.00	142,780.00	0.00	188,088.81	0.00	(45,308.81)	(45,308.81)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9,904.50	0.00	(9,904.50)	(9,904.50)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,700.84	0.00	(3,700.84)	(3,700.84)
7161	Rentals-Leases	0.00	(1,186,043.00)	0.00	0.00	0.00	0.00	(1,186,043.00)
716100	Rentals & Leases-General	1,667,485.00	1,667,485.00	0.00	1,185,425.37	0.00	482,059.63	482,059.63
716123	Rental Property/Room (short term)	0.00	0.00	0.00	3,985.00	0.00	(3,985.00)	(3,985.00)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
717200	Other Professional Services-General	1,122,270.00	413,534.00	0.00	1,230,909.05	0.00	(108,639.05)	(817,375.05)
718000	Telecom-General	0.00	0.00	0.00	8,261.91	0.00	(8,261.91)	(8,261.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	239.24	0.00	(239.24)	(239.24)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,220.00	0.00	(2,220.00)	(2,220.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	4,070.00	0.00	(4,070.00)	(4,070.00)
*Total: Supplies		2,789,755.00	894,976.00	0.00	2,449,165.91	0.00	340,589.09	(1,554,189.91)
**Total Direct Cost Expenditures		2,945,525.00	1,050,746.00	0.00	2,645,865.32	0.00	299,659.68	(1,595,119.32)
760300	F&A Expenditures	147,276.00	52,537.00	0.00	132,293.23	0.00	14,982.77	(79,756.23)
*Total: Indirect Costs		147,276.00	52,537.00	0.00	132,293.23	0.00	14,982.77	(79,756.23)

Grant: 14F189 - GEBCO-NF: XPRIZE Round 2
 Fund: 14F189 - GEBCO-NF: XPRIZE Round 2

Status: Active
 Type: Contract
 FMGR: Wigley, Rochelle A

PI Name: Wigley, Rochelle A
 Sponsor: GEBCO
 Sponsor ID: 14F189
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/18 - 6/30/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	05/31/2018	IDC Basis Code:	TDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC5 5.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 5	Budget Controls	STDBUD	
Rev Account:	531110	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	YES	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

Org: UZOMRW - PI Rochelle Wigley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	147,276.00	52,537.00	0.00	132,293.23	0.00	14,982.77	(79,756.23)
***Total Expenditures	3,092,801.00	1,103,283.00	0.00	2,778,158.55	0.00	314,642.45	(1,674,875.55)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,778,158.55	0.00	(2,778,158.55)	(2,778,158.55)
*Total: Sponsored Programs	0.00	0.00	0.00	2,778,158.55	0.00	(2,778,158.55)	(2,778,158.55)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	2,778,158.55	0.00	(2,778,158.55)	(2,778,158.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F189 - GEBCO-NF: XPRIZE Round 2
 Fund: 14F197 - GEBCO-NF: XPRIZE Round 2 SPF

Status: Active
 Type: Contract
 FMGR: Wigley, Rochelle A

PI Name: Wigley, Rochelle A
 Sponsor: GEBCO
 Sponsor ID: 14F189
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/18 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZOMRW - PI Rochelle Wigley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7161 Rentals-Leases	0.00	1,245,345.00	0.00	0.00	0.00	0.00	1,245,345.00
717200 Other Professional Services-General	0.00	744,173.00	0.00	0.00	0.00	0.00	744,173.00
*Total: Supplies	0.00	1,989,518.00	0.00	0.00	0.00	0.00	1,989,518.00
**Total Direct Cost Expenditures	0.00	1,989,518.00	0.00	0.00	0.00	0.00	1,989,518.00
***Total Expenditures	0.00	1,989,518.00	0.00	0.00	0.00	0.00	1,989,518.00

Grant: 14F190 - Seabed 2030
 Fund: 14F190 - Seabed 2030

Status: Active
 FMGR: Mayer, Larry A
 Type: Grant

PI Name: Mayer, Larry A
 Sponsor: Stockholm University
 Sponsor ID: 14F190
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 6/1/18 - 8/31/21

CFDA #: NONE

Fund Information
 Effective Date: 06/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
615F10 PAT	0.00	0.00	559.38	37,149.70	6,603.47	(43,753.17)	(43,753.17)
615NZ0 PAT Unallocated Budget (Bud Only)	8,802.00	8,802.00	0.00	0.00	0.00	8,802.00	8,802.00
*Total: Personnel	98,802.00	98,802.00	559.38	37,149.70	6,603.47	55,048.83	55,048.83
710 Travel	289.00	(10,583.30)	0.00	0.00	0.00	289.00	(10,583.30)
710100 Out-of-State Travel	0.00	4,081.63	0.00	4,081.63	0.00	(4,081.63)	0.00
710200 Foreign Travel	12,274.00	19,064.67	0.00	19,064.67	0.00	(6,790.67)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	4,496.27	0.00	(4,496.27)	(4,496.27)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	(992.37)	0.00	992.37	992.37
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
710F00 Foreign Travel	0.00	0.00	0.00	2,862.52	0.00	(2,862.52)	(2,862.52)
*Total: Travel	12,563.00	12,563.00	0.00	30,065.72	0.00	(17,502.72)	(17,502.72)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	21.05	0.00	(21.05)	(21.05)
715000 Non-Cap Equip-General	0.00	0.00	989.97	989.97	0.00	(989.97)	(989.97)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	199.00	199.00	0.00	(199.00)	(199.00)
76O177 Int Alloc - Health Services (Chg)	0.00	0.00	0.00	223.00	0.00	(223.00)	(223.00)
*Total: Supplies	0.00	0.00	1,188.97	1,433.02	0.00	(1,433.02)	(1,433.02)
**Total Direct Cost Expenditures	111,365.00	111,365.00	1,748.35	68,648.44	6,603.47	36,113.09	36,113.09
760300 F&A Expenditures	11,135.00	11,135.00	174.84	6,864.78	0.00	4,270.22	4,270.22
*Total: Indirect Costs	11,135.00	11,135.00	174.84	6,864.78	0.00	4,270.22	4,270.22
**Total Indirect Cost Expenditures	11,135.00	11,135.00	174.84	6,864.78	0.00	4,270.22	4,270.22
***Total Expenditures	122,500.00	122,500.00	1,923.19	75,513.22	6,603.47	40,383.31	40,383.31
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	1,923.19	75,513.22	0.00	(75,513.22)	(75,513.22)
*Total: Sponsored Programs	0.00	0.00	1,923.19	75,513.22	0.00	(75,513.22)	(75,513.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F190 - Seabed 2030
 Fund: 14F190 - Seabed 2030

Status: Active
 FMGR: Mayer, Larry A
 Type: Grant

PI Name: Mayer, Larry A
 Sponsor: Stockholm University
 Sponsor ID: 14F190
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 6/1/18 - 8/31/21

CFDA #: NONE

Fund Information

Effective Date: 06/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,923.19	75,513.22	0.00	(75,513.22)	(75,513.22)

Grant: 14F194 - The Missing Link:

Status: Active

Type: Contract

Fund: 14F194 - The Missing Link:

FMGR: Lammers, Richard B

PI Name: Lammers, Richard B
 Sponsor: Stockholm University
 Sponsor ID: 1424404 & 201700608 CFDA #: NONE
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 11/1/18 - 10/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/01/2018	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531210	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	2,955.27	(2,955.27)	(2,955.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	48,591.00	48,591.00	0.00	0.00	0.00	48,591.00	48,591.00
*Total: Personnel	48,591.00	48,591.00	0.00	0.00	2,955.27	45,635.73	45,635.73
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	236.42	(236.42)	(236.42)
65YF10 Full Fringe Benefit Distr Expe	20,553.00	20,553.00	0.00	0.00	0.00	20,553.00	20,553.00
*Total: Fringe Benefits	20,553.00	20,553.00	0.00	0.00	236.42	20,316.58	20,316.58
**Total Direct Cost Expenditures	69,144.00	69,144.00	0.00	0.00	3,191.69	65,952.31	65,952.31
760300 F&A Expenditures	34,920.00	34,920.00	0.00	0.00	0.00	34,920.00	34,920.00
*Total: Indirect Costs	34,920.00	34,920.00	0.00	0.00	0.00	34,920.00	34,920.00
**Total Indirect Cost Expenditures	34,920.00	34,920.00	0.00	0.00	0.00	34,920.00	34,920.00
***Total Expenditures	104,064.00	104,064.00	0.00	0.00	3,191.69	100,872.31	100,872.31

Grant: 14F195 - 2018-2019 Scholars Renewal App
 Fund: 14F195 - 2018-2019 Scholars Renewal App

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Ettlinger, Michael P

PI Name:	Maddocks, William O	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	MasterCard Foundation	Effective Date:	11/08/2019	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14F195	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/3/18 - 5/31/20	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UACSWM - PI William Maddocks

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	4,249.44	0.00	(4,249.44)	(4,249.44)
611F60	Faculty NTT Research	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	12,774.04	0.00	(12,774.04)	(12,774.04)
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	3,715.72	0.00	(3,715.72)	(3,715.72)
615F10	PAT	0.00	0.00	0.00	2,513.16	0.00	(2,513.16)	(2,513.16)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,200.30	0.00	(1,200.30)	(1,200.30)
61SNSH	Student Labor	0.00	0.00	0.00	262.51	0.00	(262.51)	(262.51)
*Total: Personnel		0.00	0.00	0.00	25,410.17	0.00	(25,410.17)	(25,410.17)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	347.81	0.00	(347.81)	(347.81)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,776.63	0.00	(6,776.63)	(6,776.63)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	395.92	0.00	(395.92)	(395.92)
*Total: Fringe Benefits		0.00	0.00	0.00	7,520.36	0.00	(7,520.36)	(7,520.36)
710	Travel	39,618.00	39,618.00	0.00	0.00	0.00	39,618.00	39,618.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	98.76	0.00	(98.76)	(98.76)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
*Total: Travel		39,618.00	39,618.00	0.00	208.76	0.00	39,409.24	39,409.24
711100	Supplies-General	0.00	0.00	0.00	44.55	0.00	(44.55)	(44.55)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	92.26	0.00	(92.26)	(92.26)
711172	Program Supplies	0.00	0.00	0.00	39.79	0.00	(39.79)	(39.79)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	209.12	0.00	(209.12)	(209.12)
716110	Rentals-Copier	0.00	0.00	0.00	27.23	0.00	(27.23)	(27.23)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
717200	Other Professional Services-General	0.00	0.00	0.00	148,089.82	0.00	(148,089.82)	(148,089.82)
*Total: Supplies		0.00	0.00	0.00	148,677.77	0.00	(148,677.77)	(148,677.77)
722305	Other Financial Aid-Scholarships	142,200.00	142,200.00	0.00	0.00	0.00	142,200.00	142,200.00
*Total: Tuition		142,200.00	142,200.00	0.00	0.00	0.00	142,200.00	142,200.00
**Total Direct Cost Expenditures		181,818.00	181,818.00	0.00	181,817.06	0.00	0.94	0.94
760300	F&A Expenditures	18,182.00	18,182.00	0.00	18,181.76	0.00	0.24	0.24

Grant: 14F195 - 2018-2019 Scholars Renewal App
 Fund: 14F195 - 2018-2019 Scholars Renewal App

Status: Closing - BSC/Dept Review
 FMGR: Ettlinger, Michael P

Type: Contract

PI Name: Maddocks, William O
 Sponsor: MasterCard Foundation
 Sponsor ID: 14F195
 Resp Org: UACARS
 FRAGRNT Start/End Date: 12/3/18 - 5/31/20

CFDA #: NONE

Fund Information

Effective Date: 11/08/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UACSWM - PI William Maddocks

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	18,182.00	18,182.00	0.00	18,181.76	0.00	0.24	0.24
**Total Indirect Cost Expenditures	18,182.00	18,182.00	0.00	18,181.76	0.00	0.24	0.24
***Total Expenditures	200,000.00	200,000.00	0.00	199,998.82	0.00	1.18	1.18
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	199,998.82	0.00	(199,998.82)	(199,998.82)
*Total: Sponsored Programs	0.00	0.00	0.00	199,998.82	0.00	(199,998.82)	(199,998.82)
***Total Revenue	0.00	0.00	0.00	199,998.82	0.00	(199,998.82)	(199,998.82)

Grant: 14F195 - 2018-2019 Scholars Renewal App
 Fund: 15P226 - 2018-2019 Scholars Renewal App PI

Status: Closing - BSC/Dept Review
 FMGR: Ettlinger, Michael P

Type: Contract

PI Name: Maddocks, William O
 Sponsor: MasterCard Foundation
 Sponsor ID: 14F195
 Resp Org: UACARS
 FRAGRNT Start/End Date: 12/3/18 - 5/31/20

CFDA #: NONE

Fund Information
 Effective Date: 03/16/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UACSWM - PI William Maddocks

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	199.62	0.00	(199.62)	(199.62)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: Personnel	0.00	0.00	0.00	389.62	0.00	(389.62)	(389.62)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	16.35	0.00	(16.35)	(16.35)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	58.50	0.00	(58.50)	(58.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4.81	0.00	(4.81)	(4.81)
*Total: Fringe Benefits	0.00	0.00	0.00	79.66	0.00	(79.66)	(79.66)
7112 Research Supplies	475.16	475.16	0.00	0.00	0.00	475.16	475.16
*Total: Supplies	475.16	475.16	0.00	0.00	0.00	475.16	475.16
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.86	0.00	(0.86)	(0.86)
*Total: Other	0.00	0.00	0.00	0.86	0.00	(0.86)	(0.86)
**Total Direct Cost Expenditures	475.16	475.16	0.00	470.14	0.00	5.02	5.02
760300 F&A Expenditures	41.92	41.92	0.00	46.94	0.00	(5.02)	(5.02)
*Total: Indirect Costs	41.92	41.92	0.00	46.94	0.00	(5.02)	(5.02)
**Total Indirect Cost Expenditures	41.92	41.92	0.00	46.94	0.00	(5.02)	(5.02)
***Total Expenditures	517.08	517.08	0.00	517.08	0.00	0.00	0.00
Revenue							
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	517.08	0.00	(517.08)	(517.08)
*Total: Transfers In	0.00	0.00	0.00	517.08	0.00	(517.08)	(517.08)
***Total Revenue	0.00	0.00	0.00	517.08	0.00	(517.08)	(517.08)

Grant: 14F196 - The Legacy of Birgitta Sweden
 Fund: 14F196 - The Legacy of Birgitta Sweden

Status: Active
 Type: Grant
 FMGR: Wainwright, Anna F

PI Name: Wainwright, Anna F
 Sponsor: University of Oslo
 Sponsor ID: 14F196
 Resp Org: UCCLHU
 FRAGRNT Start/End Date: 9/1/19 - 8/31/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/06/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531210	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UCCLAW - PI Anna Wainwright

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	7,132.30	67,756.86	0.00	(67,756.86)	(67,756.86)
611N20 Faculty Unallocated Budget(BudOnly)	70,019.00	70,019.00	0.00	0.00	0.00	70,019.00	70,019.00
*Total: Personnel	70,019.00	70,019.00	7,132.30	67,756.86	0.00	2,262.14	2,262.14
65YF10 Full Fringe Benefit Distr Expe	29,338.00	29,338.00	3,209.54	30,490.64	0.00	(1,152.64)	(1,152.64)
*Total: Fringe Benefits	29,338.00	29,338.00	3,209.54	30,490.64	0.00	(1,152.64)	(1,152.64)
**Total Direct Cost Expenditures	99,357.00	99,357.00	10,341.84	98,247.50	0.00	1,109.50	1,109.50
760300 F&A Expenditures	25,833.00	25,833.00	2,688.88	25,544.36	0.00	288.64	288.64
*Total: Indirect Costs	25,833.00	25,833.00	2,688.88	25,544.36	0.00	288.64	288.64
**Total Indirect Cost Expenditures	25,833.00	25,833.00	2,688.88	25,544.36	0.00	288.64	288.64
***Total Expenditures	125,190.00	125,190.00	13,030.72	123,791.86	0.00	1,398.14	1,398.14
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	13,030.72	123,791.86	0.00	(123,791.86)	(123,791.86)
*Total: Sponsored Programs	0.00	0.00	13,030.72	123,791.86	0.00	(123,791.86)	(123,791.86)
***Total Revenue	0.00	0.00	13,030.72	123,791.86	0.00	(123,791.86)	(123,791.86)

Grant: 14F198 - Ecological Health of James Bay
 Fund: 14F198 - Ecological Health of James Bay

Status: Active
 FMGR: Burdick, David M

Type: Contract

PI Name: Short, Frederick T
 Sponsor: Cree Nation of Chisasibi
 Sponsor ID: 14F198
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20
 CFDA #: NONE

Fund Information
 Effective Date: 06/17/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	4,049.94	41,662.91	6,479.91	(48,142.82)	(48,142.82)
615NZ0 PAT Unallocated Budget (Bud Only)	49,156.00	49,156.00	0.00	0.00	0.00	49,156.00	49,156.00
*Total: Personnel	49,156.00	49,156.00	4,049.94	41,662.91	6,479.91	1,013.18	1,013.18
65YF10 Full Fringe Benefit Distr Expe	22,120.00	22,120.00	1,822.48	18,748.36	2,915.96	455.68	455.68
*Total: Fringe Benefits	22,120.00	22,120.00	1,822.48	18,748.36	2,915.96	455.68	455.68
**Total Direct Cost Expenditures	71,276.00	71,276.00	5,872.42	60,411.27	9,395.87	1,468.86	1,468.86
760300 F&A Expenditures	18,532.00	18,532.00	1,526.82	15,706.87	0.00	2,825.13	2,825.13
*Total: Indirect Costs	18,532.00	18,532.00	1,526.82	15,706.87	0.00	2,825.13	2,825.13
**Total Indirect Cost Expenditures	18,532.00	18,532.00	1,526.82	15,706.87	0.00	2,825.13	2,825.13
***Total Expenditures	89,808.00	89,808.00	7,399.24	76,118.14	9,395.87	4,293.99	4,293.99
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	7,399.24	76,118.14	0.00	(76,118.14)	(76,118.14)
*Total: Sponsored Programs	0.00	0.00	7,399.24	76,118.14	0.00	(76,118.14)	(76,118.14)
***Total Revenue	0.00	0.00	7,399.24	76,118.14	0.00	(76,118.14)	(76,118.14)

Grant: 14F200 - UNIKE on Mycotoxin Status: Active Type: Contract
 Fund: 14F200 - UNIKE on Mycotoxin FMGR: Whitehouse, Nancy L

PI Name:	Whitehouse, Nancy L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Adisseo, Inc	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14F200	CFDA #: NONE	Term Date:	IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	5/1/19 - 12/31/20	Rev Account:	531010	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Uniform Guidance	NO

Org: UBANNW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	623.74	8,225.34	0.00	(8,225.34)	(8,225.34)
615NZ0 PAT Unallocated Budget (Bud Only)	28,419.00	28,419.00	0.00	0.00	0.00	28,419.00	28,419.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1.27	0.00	(1.27)	(1.27)
61SNSH Student Labor	0.00	0.00	0.00	4,517.82	0.00	(4,517.82)	(4,517.82)
61SNWS College Work Study	0.00	0.00	0.00	106.82	0.00	(106.82)	(106.82)
61SNZ0 Student Labor Unallocated(Bud Only)	4,669.00	4,669.00	0.00	0.00	0.00	4,669.00	4,669.00
*Total: Personnel	33,088.00	33,088.00	623.74	12,851.25	0.00	20,236.75	20,236.75
65YF10 Full Fringe Benefit Distr Expe	13,100.00	13,100.00	280.68	3,701.36	0.00	9,398.64	9,398.64
*Total: Fringe Benefits	13,100.00	13,100.00	280.68	3,701.36	0.00	9,398.64	9,398.64
7112 Research Supplies	45,477.00	45,477.00	0.00	0.00	0.00	45,477.00	45,477.00
711200 Research Supplies	0.00	0.00	0.00	837.25	0.00	(837.25)	(837.25)
717200 Other Professional Services-General	0.00	0.00	0.00	15,208.34	0.00	(15,208.34)	(15,208.34)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	3,570.00	0.00	(3,570.00)	(3,570.00)
*Total: Supplies	45,477.00	45,477.00	0.00	19,615.59	0.00	25,861.41	25,861.41
**Total Direct Cost Expenditures	91,665.00	91,665.00	904.42	36,168.20	0.00	55,496.80	55,496.80
760300 F&A Expenditures	46,291.00	46,291.00	456.73	18,264.96	0.00	28,026.04	28,026.04
*Total: Indirect Costs	46,291.00	46,291.00	456.73	18,264.96	0.00	28,026.04	28,026.04
**Total Indirect Cost Expenditures	46,291.00	46,291.00	456.73	18,264.96	0.00	28,026.04	28,026.04
***Total Expenditures	137,956.00	137,956.00	1,361.15	54,433.16	0.00	83,522.84	83,522.84
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	1,361.15	54,433.16	0.00	(54,433.16)	(54,433.16)
*Total: Sponsored Programs	0.00	0.00	1,361.15	54,433.16	0.00	(54,433.16)	(54,433.16)
***Total Revenue	0.00	0.00	1,361.15	54,433.16	0.00	(54,433.16)	(54,433.16)

Grant: 14F201 - Efficacy Testing LALGUARD
 Fund: 14F201 - Efficacy Testing LALGUARD

Status: Active
 Type: Contract
 FMGR: Garnas, Jeffrey R

PI Name:	Garnas, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Danstar Ferment AG	Effective Date:	07/01/2019	IDC Basis Code:	MTDC
Sponsor ID:	14F201	Term Date:		IDC Rate Code:	URON16 50.50%
Resp Org:	UBNREN	CFDA #: NONE		IDC Dist From Code:	UNHDST 50.5
FRAGRNT Start/End Date:	6/1/19 - 7/31/21	Rev Account:	531010	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	3,440.00	3,440.00	0.00	0.00	0.00	3,440.00	3,440.00
61CBHO Part Time - Overtime	0.00	0.00	5.06	42.19	0.00	(42.19)	(42.19)
61CPHX Part Time Hourly	0.00	0.00	2,045.25	14,225.67	0.00	(14,225.67)	(14,225.67)
61SNWS College Work Study	0.00	0.00	0.00	259.87	0.00	(259.87)	(259.87)
61SNZ0 Student Labor Unallocated(Bud Only)	17,472.00	17,472.00	0.00	0.00	0.00	17,472.00	17,472.00
*Total: Personnel	20,912.00	20,912.00	2,050.31	14,527.73	0.00	6,384.27	6,384.27
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.40	3.38	0.00	(3.38)	(3.38)
65YF10 Full Fringe Benefit Distr Expe	275.00	275.00	0.00	0.00	0.00	275.00	275.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	163.62	1,138.05	0.00	(1,138.05)	(1,138.05)
*Total: Fringe Benefits	275.00	275.00	164.02	1,141.43	0.00	(866.43)	(866.43)
710 Travel	4,757.00	4,757.00	0.00	0.00	0.00	4,757.00	4,757.00
710D00 Domestic Travel NH	0.00	0.00	0.00	742.40	0.00	(742.40)	(742.40)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	476.10	0.00	(476.10)	(476.10)
*Total: Travel	4,757.00	4,757.00	0.00	1,218.50	0.00	3,538.50	3,538.50
7112 Research Supplies	3,820.00	3,820.00	0.00	0.00	0.00	3,820.00	3,820.00
711200 Research Supplies	0.00	0.00	523.36	1,908.27	0.00	(1,908.27)	(1,908.27)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: Supplies	5,020.00	5,020.00	523.36	1,908.27	0.00	3,111.73	3,111.73
**Total Direct Cost Expenditures	30,964.00	30,964.00	2,737.69	18,795.93	0.00	12,168.07	12,168.07
760300 F&A Expenditures	15,636.00	15,636.00	1,382.54	9,491.95	0.00	6,144.05	6,144.05
*Total: Indirect Costs	15,636.00	15,636.00	1,382.54	9,491.95	0.00	6,144.05	6,144.05
**Total Indirect Cost Expenditures	15,636.00	15,636.00	1,382.54	9,491.95	0.00	6,144.05	6,144.05
***Total Expenditures	46,600.00	46,600.00	4,120.23	28,287.88	0.00	18,312.12	18,312.12
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	4,120.23	28,287.88	0.00	(28,287.88)	(28,287.88)
*Total: Sponsored Programs	0.00	0.00	4,120.23	28,287.88	0.00	(28,287.88)	(28,287.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F201 - Efficacy Testing LALGUARD
 Fund: 14F201 - Efficacy Testing LALGUARD

Status: Active
 FMGR: Garnas, Jeffrey R
 Type: Contract

PI Name: Garnas, Jeffrey R
 Sponsor: Danstar Ferment AG
 Sponsor ID: 14F201
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/1/19 - 7/31/21

CFDA #: NONE

Fund Information

Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	4,120.23	28,287.88	0.00	(28,287.88)	(28,287.88)

Grant: 14F202 - Plasma Sulfur Amino Acid Level
 Fund: 14F202 - Plasma Sulfur Amino Acid Level
 PI Name: Whitehouse, Nancy L
 Sponsor: Adiseo, Inc
 Sponsor ID: 14F202
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 11/1/19 - 12/31/20

Status: Active
 Type: Contract
 FMGR: Whitehouse, Nancy L
 CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/01/2019	IDC Basis Code:	MTDC	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531010	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	YES

Org: UBANNW - PI Nancy Whitehouse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	762.34	9,052.21	2,217.74	(11,269.95)	(11,269.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,009.00	33,009.00	0.00	0.00	0.00	33,009.00	33,009.00
61CPHX	Part Time Hourly	0.00	0.00	368.00	681.25	0.00	(681.25)	(681.25)
61SNSH	Student Labor	0.00	0.00	1,177.69	1,790.13	0.00	(1,790.13)	(1,790.13)
61SNWS	College Work Study	0.00	0.00	78.75	513.89	0.00	(513.89)	(513.89)
61SNZ0	Student Labor Unallocated(Bud Only)	7,895.00	7,895.00	0.00	0.00	0.00	7,895.00	7,895.00
*Total: Personnel		40,904.00	40,904.00	2,386.78	12,037.48	2,217.74	26,648.78	26,648.78
65YF10	Full Fringe Benefit Distr Expe	15,485.00	15,485.00	343.06	4,073.51	997.98	10,413.51	10,413.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	29.44	54.50	0.00	(54.50)	(54.50)
*Total: Fringe Benefits		15,485.00	15,485.00	372.50	4,128.01	997.98	10,359.01	10,359.01
7112	Research Supplies	28,124.00	28,124.00	0.00	0.00	0.00	28,124.00	28,124.00
711200	Research Supplies	0.00	0.00	0.00	679.31	0.00	(679.31)	(679.31)
717200	Other Professional Services-General	0.00	0.00	0.00	21,844.00	0.00	(21,844.00)	(21,844.00)
*Total: Supplies		28,124.00	28,124.00	0.00	22,523.31	0.00	5,600.69	5,600.69
**Total Direct Cost Expenditures		84,513.00	84,513.00	2,759.28	38,688.80	3,215.72	42,608.48	42,608.48
760300	F&A Expenditures	29,749.00	29,749.00	971.25	13,618.44	0.00	16,130.56	16,130.56
*Total: Indirect Costs		29,749.00	29,749.00	971.25	13,618.44	0.00	16,130.56	16,130.56
**Total Indirect Cost Expenditures		29,749.00	29,749.00	971.25	13,618.44	0.00	16,130.56	16,130.56
***Total Expenditures		114,262.00	114,262.00	3,730.53	52,307.24	3,215.72	58,739.04	58,739.04
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	3,730.53	52,307.24	0.00	(52,307.24)	(52,307.24)
*Total: Sponsored Programs		0.00	0.00	3,730.53	52,307.24	0.00	(52,307.24)	(52,307.24)
***Total Revenue		0.00	0.00	3,730.53	52,307.24	0.00	(52,307.24)	(52,307.24)

Grant: 14F203 - Bell Tower and Minarets
 Fund: 14F203 - Bell Tower and Minarets

Status: Closing - BSC/Dept Review
 FMGR: Zimo, Ann E

Type: Grant

PI Name:	Zimo, Ann E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	JW Albright Inst Archaeological Research AIAR	Effective Date:	12/19/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14F203	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UCCLHU	Rev Account:	531210	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/20 - 5/30/20					

Org: UCCLAZ - PI Ann Zimo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	3,711.30	17,999.81	0.00	(17,999.81)	(17,999.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: Personnel	18,000.00	18,000.00	3,711.30	17,999.81	0.00	0.19	0.19
**Total Direct Cost Expenditures	18,000.00	18,000.00	3,711.30	17,999.81	0.00	0.19	0.19
***Total Expenditures	18,000.00	18,000.00	3,711.30	17,999.81	0.00	0.19	0.19
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	3,711.30	17,999.81	0.00	(17,999.81)	(17,999.81)
*Total: Sponsored Programs	0.00	0.00	3,711.30	17,999.81	0.00	(17,999.81)	(17,999.81)
***Total Revenue	0.00	0.00	3,711.30	17,999.81	0.00	(17,999.81)	(17,999.81)

Grant: 14F204 - Rumen Protected Lys Products
 Fund: 14F204 - Rumen Protected Lys Products

Status: Active
 Type: Contract
 FMGR: Whitehouse, Nancy L

PI Name: Whitehouse, Nancy L
 Sponsor: Ajinomoto Co Inc
 Sponsor ID: 14F204
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 3/1/20 - 6/30/21

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	03/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBANNW - PI Nancy Whitehouse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	623.74	1,524.69	0.00	(1,524.69)	(1,524.69)
615NZ0	PAT Unallocated Budget (Bud Only)	32,479.00	32,479.00	0.00	0.00	0.00	32,479.00	32,479.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,556.00	5,556.00	0.00	0.00	0.00	5,556.00	5,556.00
*Total: Personnel		38,035.00	38,035.00	623.74	1,524.69	0.00	36,510.31	36,510.31
65YF10	Full Fringe Benefit Distr Expe	15,060.00	15,060.00	280.68	686.11	0.00	14,373.89	14,373.89
*Total: Fringe Benefits		15,060.00	15,060.00	280.68	686.11	0.00	14,373.89	14,373.89
7112	Research Supplies	10,298.00	10,298.00	0.00	0.00	0.00	10,298.00	10,298.00
711200	Research Supplies	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
717200	Other Professional Services-General	0.00	0.00	338.00	338.00	0.00	(338.00)	(338.00)
*Total: Supplies		10,298.00	10,298.00	338.00	1,223.00	0.00	9,075.00	9,075.00
**Total Direct Cost Expenditures		63,393.00	63,393.00	1,242.42	3,433.80	0.00	59,959.20	59,959.20
760300	F&A Expenditures	32,013.00	32,013.00	627.42	1,734.06	0.00	30,278.94	30,278.94
*Total: Indirect Costs		32,013.00	32,013.00	627.42	1,734.06	0.00	30,278.94	30,278.94
**Total Indirect Cost Expenditures		32,013.00	32,013.00	627.42	1,734.06	0.00	30,278.94	30,278.94
***Total Expenditures		95,406.00	95,406.00	1,869.84	5,167.86	0.00	90,238.14	90,238.14
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	1,869.84	5,167.86	0.00	(5,167.86)	(5,167.86)
*Total: Sponsored Programs		0.00	0.00	1,869.84	5,167.86	0.00	(5,167.86)	(5,167.86)
***Total Revenue		0.00	0.00	1,869.84	5,167.86	0.00	(5,167.86)	(5,167.86)

Grant: 14G257 - Case Study of Collapsed Stock
 Fund: 14G257 - Case Study of Collapsed Stock

Status: Active
 FMGR: Watson, Winsor H

Type: Contract

PI Name: Watson, Winsor H
 Sponsor: Massachusetts, State of
 Sponsor ID: 14G257 CFDA #: 11.427
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/16 - 8/31/20

Fund Information
 Effective Date: 11/12/2019
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,083.83	0.00	(28,083.83)	(28,083.83)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,000.06	0.00	(2,000.06)	(2,000.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,083.00	28,083.00	0.00	0.00	0.00	28,083.00	28,083.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,499.86	0.00	(6,499.86)	(6,499.86)
613NZ0 Grad Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
615F10 PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
615NZ0 PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNSH Student Labor	0.00	0.00	0.00	3,419.78	0.00	(3,419.78)	(3,419.78)
61SNZ0 Student Labor Unallocated(Bud Only)	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
*Total: Personnel	44,983.00	44,983.00	0.00	42,003.53	0.00	2,979.47	2,979.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,829.25	0.00	(2,829.25)	(2,829.25)
65YF10 Full Fringe Benefit Distr Expe	4,935.00	4,935.00	0.00	1,644.09	0.00	3,290.91	3,290.91
*Total: Fringe Benefits	4,935.00	4,935.00	0.00	4,473.34	0.00	461.66	461.66
710 Travel	1,060.00	(449.41)	0.00	0.00	0.00	1,060.00	(449.41)
710100 Out-of-State Travel	0.00	500.78	0.00	500.78	0.00	(500.78)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710400 Student or Non-Emp Travel	0.00	1,008.63	0.00	1,008.63	0.00	(1,008.63)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Travel	1,060.00	1,060.00	0.00	2,209.41	0.00	(1,149.41)	(1,149.41)
7112 Research Supplies	9,440.00	9,440.00	0.00	0.00	0.00	9,440.00	9,440.00
711200 Research Supplies	0.00	0.00	0.00	5,152.18	0.00	(5,152.18)	(5,152.18)
716100 Rentals & Leases-General	0.00	0.00	0.00	6.24	0.00	(6.24)	(6.24)
717200 Other Professional Services-General	0.00	0.00	0.00	4,029.25	0.00	(4,029.25)	(4,029.25)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	55.87	0.00	(55.87)	(55.87)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	86.56	0.00	(86.56)	(86.56)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
*Total: Supplies	9,440.00	9,440.00	0.00	9,443.10	0.00	(3.10)	(3.10)
**Total Direct Cost Expenditures	60,418.00	60,418.00	0.00	58,129.38	0.00	2,288.62	2,288.62
760300 F&A Expenditures	30,106.00	30,106.00	0.00	29,091.62	0.00	1,014.38	1,014.38

Grant: 14G257 - Case Study of Collapsed Stock
 Fund: 14G257 - Case Study of Collapsed Stock

Status: Active
 FMGR: Watson, Winsor H
 Type: Contract

PI Name: Watson, Winsor H
 Sponsor: Massachusetts, State of
 Sponsor ID: 14G257
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/16 - 8/31/20
 CFDA #: 11.427

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	11/12/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	SPONSOR	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	30,106.00	30,106.00	0.00	29,091.62	0.00	1,014.38	1,014.38
**Total Indirect Cost Expenditures	30,106.00	30,106.00	0.00	29,091.62	0.00	1,014.38	1,014.38
***Total Expenditures	90,524.00	90,524.00	0.00	87,221.00	0.00	3,303.00	3,303.00
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	87,221.00	0.00	(87,221.00)	(87,221.00)
*Total: Sponsored Programs	0.00	0.00	0.00	87,221.00	0.00	(87,221.00)	(87,221.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	87,221.00	0.00	(87,221.00)	(87,221.00)

Grant: 14G267 - Friends of Fulbright Undergrad
 Fund: 14G267 - Friends of Fulbright Undergrad

Status: Active
 Type: Other
 FMGR: Vroman, Kerryellen G

PI Name:	Vroman, Kerryellen G		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Fulbright Commission		Effective Date:	10/30/2017	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	FULBRIGHT	CFDA #: 19.009	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UAPROV		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/30/17 - 6/30/20		Rev Account:	530200	Fund Type Level 2	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UAPROV - Provost Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,337.50	0.00	(2,337.50)	(2,337.50)
61SNSH Student Labor	0.00	0.00	0.00	3,900.00	0.00	(3,900.00)	(3,900.00)
*Total: Personnel	0.00	0.00	0.00	6,237.50	0.00	(6,237.50)	(6,237.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	187.00	0.00	(187.00)	(187.00)
*Total: Fringe Benefits	0.00	0.00	0.00	187.00	0.00	(187.00)	(187.00)
710 Travel	0.00	(8,800.05)	0.00	0.00	0.00	0.00	(8,800.05)
710000 In-State Travel	0.00	2,317.75	0.00	2,317.75	0.00	(2,317.75)	0.00
710100 Out-of-State Travel	0.00	5,296.50	0.00	5,296.50	0.00	(5,296.50)	0.00
710400 Student or Non-Emp Travel	0.00	1,185.80	0.00	1,185.80	0.00	(1,185.80)	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	233.31	0.00	(233.31)	(233.31)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	68.90	0.00	(68.90)	(68.90)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	557.72	0.00	(557.72)	(557.72)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	544.00	0.00	(544.00)	(544.00)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
*Total: Travel	0.00	(0.00)	0.00	12,403.98	0.00	(12,403.98)	(12,403.98)
711100 Supplies-General	0.00	0.00	0.00	2,293.08	0.00	(2,293.08)	(2,293.08)
711172 Program Supplies	0.00	0.00	0.00	784.47	0.00	(784.47)	(784.47)
716100 Rentals & Leases-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	821.94	0.00	(821.94)	(821.94)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	4,066.58	0.00	(4,066.58)	(4,066.58)
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	1,454.21	0.00	(1,454.21)	(1,454.21)
71C600 Insurance	0.00	0.00	0.00	7,779.94	0.00	(7,779.94)	(7,779.94)
76O115 Int Alloc- Tickets (Chg)	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	187.75	0.00	(187.75)	(187.75)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	21,716.55	0.00	(21,716.55)	(21,716.55)
*Total: Supplies	0.00	0.00	0.00	39,469.52	0.00	(39,469.52)	(39,469.52)
722200 Participant Support	120,750.00	120,750.00	0.00	27,552.00	0.00	93,198.00	93,198.00
*Total: Participant Support	120,750.00	120,750.00	0.00	27,552.00	0.00	93,198.00	93,198.00

Grant: 14G267 - Friends of Fulbright Undergrad
 Fund: 14G267 - Friends of Fulbright Undergrad

Status: Active
 Type: Other
 FMGR: Vroman, Kerryellen G

PI Name: Vroman, Kerryellen G
 Sponsor: Fulbright Commission
 Sponsor ID: FULBRIGHT
 Resp Org: UAPROV
 FRAGRNT Start/End Date: 10/30/17 - 6/30/20

CFDA #: 19.009

Fund Information
 Effective Date: 10/30/2017
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAPROV - Provost Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000 Internal Allocations - Charges	0.00	0.00	0.00	34,900.00	0.00	(34,900.00)	(34,900.00)
*Total: Other	0.00	0.00	0.00	34,900.00	0.00	(34,900.00)	(34,900.00)
**Total Direct Cost Expenditures	120,750.00	120,750.00	0.00	120,750.00	0.00	(0.00)	(0.00)
***Total Expenditures	120,750.00	120,750.00	0.00	120,750.00	0.00	(0.00)	(0.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	120,750.00	0.00	(120,750.00)	(120,750.00)
*Total: Sponsored Programs	0.00	0.00	0.00	120,750.00	0.00	(120,750.00)	(120,750.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	120,750.00	0.00	(120,750.00)	(120,750.00)

Grant: 14G270 - Rehabilitation of Concrete
 Fund: 14G270 - Rehabilitation of Concrete

Status: Active
 FMGR: Dave, Eshan V

Type: Contract

PI Name:	Dave, Eshan V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Minnesota Dept of Transportation	Effective Date:	02/23/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	1003326-002	CFDA #:	20.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	2/23/18 - 2/28/21	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,432.03	6,248.57	(19,680.60)	(19,680.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,681.00	28,681.00	0.00	0.00	0.00	28,681.00	28,681.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,883.77	3,214.53	(18,098.30)	(18,098.30)
613N30 Graduate Research Assistant	0.00	0.00	2,129.24	27,229.17	0.00	(27,229.17)	(27,229.17)
613NZ0 Grad Unallocated Budget (Bud Only)	54,870.00	54,870.00	0.00	0.00	0.00	54,870.00	54,870.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,609.24	0.00	(3,609.24)	(3,609.24)
61SNSH Student Labor	0.00	0.00	0.00	2,498.23	0.00	(2,498.23)	(2,498.23)
61SNWS College Work Study	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: Personnel	88,051.00	88,051.00	2,129.24	62,107.44	9,463.10	16,480.46	16,480.46
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,303.80	757.04	(3,060.84)	(3,060.84)
65YF10 Full Fringe Benefit Distr Expe	4,166.00	4,166.00	0.00	0.00	0.00	4,166.00	4,166.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	303.16	0.00	(303.16)	(303.16)
*Total: Fringe Benefits	4,166.00	4,166.00	0.00	2,606.96	757.04	802.00	802.00
710 Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	683.46	0.00	(683.46)	(683.46)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,395.81	0.00	(1,395.81)	(1,395.81)
*Total: Travel	3,750.00	3,750.00	0.00	2,329.27	0.00	1,420.73	1,420.73
711000 Purchasing Cards	0.00	0.00	0.00	16.66	0.00	(16.66)	(16.66)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	2,476.29	0.00	(2,476.29)	(2,476.29)
715000 Non-Cap Equip-General	0.00	0.00	0.00	199.99	0.00	(199.99)	(199.99)
716100 Rentals & Leases-General	0.00	0.00	0.00	86.32	0.00	(86.32)	(86.32)
716122 Rental off site research facilities	0.00	0.00	0.00	353.13	0.00	(353.13)	(353.13)
717200 Other Professional Services-General	0.00	0.00	0.00	522.66	0.00	(522.66)	(522.66)
*Total: Supplies	2,000.00	2,000.00	0.00	3,655.05	0.00	(1,655.05)	(1,655.05)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,294.60	0.00	(3,294.60)	(3,294.60)

Grant: 14G270 - Rehabilitation of Concrete
 Fund: 14G270 - Rehabilitation of Concrete

Status: Active
 FMGR: Dave, Eshan V

Type: Contract

PI Name: Dave, Eshan V
 Sponsor: Minnesota Dept of Transportation
 Sponsor ID: 1003326-002 CFDA #: 20.000
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 2/23/18 - 2/28/21

Fund Information
 Effective Date: 02/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	22,603.00	22,603.00	0.00	0.00	0.00	22,603.00	22,603.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	15,943.84	0.00	(15,943.84)	(15,943.84)
*Total: Tuition	22,603.00	22,603.00	0.00	19,238.44	0.00	3,364.56	3,364.56
**Total Direct Cost Expenditures	120,570.00	120,570.00	2,129.24	89,937.16	10,220.14	20,412.70	20,412.70
760300 F&A Expenditures	49,400.00	49,400.00	1,075.26	35,491.42	0.00	13,908.58	13,908.58
*Total: Indirect Costs	49,400.00	49,400.00	1,075.26	35,491.42	0.00	13,908.58	13,908.58
**Total Indirect Cost Expenditures	49,400.00	49,400.00	1,075.26	35,491.42	0.00	13,908.58	13,908.58
***Total Expenditures	169,970.00	169,970.00	3,204.50	125,428.58	10,220.14	34,321.28	34,321.28
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	3,204.50	125,428.58	0.00	(125,428.58)	(125,428.58)
*Total: Sponsored Programs	0.00	0.00	3,204.50	125,428.58	0.00	(125,428.58)	(125,428.58)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	3,204.50	125,428.58	0.00	(125,428.58)	(125,428.58)

Grant: 14G276 - Prairie Mole Cricket
 Fund: 14G276 - Prairie Mole Cricket

Status: Active
 FMGR: Howard, Daniel R

Type: Grant

PI Name:	Howard, Daniel R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Oklahoma Department of Wildlife Conservation	Effective Date:	09/13/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	F18AF00625	CFDA #:	15.634	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/1/18 - 9/30/20	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBIDH - PI Daniel Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,320.05	0.00	(9,320.05)	(9,320.05)
613NZ0 Grad Unallocated Budget (Bud Only)	9,320.00	9,320.00	0.00	0.00	0.00	9,320.00	9,320.00
*Total: Personnel	9,320.00	9,320.00	0.00	9,320.05	0.00	(0.05)	(0.05)
710 Travel	5,525.39	5,525.39	0.00	0.00	0.00	5,525.39	5,525.39
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,259.77	0.00	(1,259.77)	(1,259.77)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	450.01	0.00	(450.01)	(450.01)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	875.32	0.00	(875.32)	(875.32)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	193.54	0.00	(193.54)	(193.54)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,791.55	0.00	(1,791.55)	(1,791.55)
*Total: Travel	5,525.39	5,525.39	0.00	4,570.19	0.00	955.20	955.20
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	94.68	0.00	(94.68)	(94.68)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	70.68	0.00	(70.68)	(70.68)
711200 Research Supplies	0.00	0.00	0.00	938.76	0.00	(938.76)	(938.76)
*Total: Supplies	0.00	0.00	0.00	1,104.12	0.00	(1,104.12)	(1,104.12)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	8,338.00	8,338.00	0.00	0.00	0.00	8,338.00	8,338.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,971.25	0.00	(6,971.25)	(6,971.25)
*Total: Tuition	8,338.00	8,338.00	0.00	8,111.25	0.00	226.75	226.75
**Total Direct Cost Expenditures	23,183.39	23,183.39	0.00	23,105.61	0.00	77.78	77.78
760300 F&A Expenditures	7,494.40	7,494.40	0.00	7,572.17	0.00	(77.77)	(77.77)
*Total: Indirect Costs	7,494.40	7,494.40	0.00	7,572.17	0.00	(77.77)	(77.77)
**Total Indirect Cost Expenditures	7,494.40	7,494.40	0.00	7,572.17	0.00	(77.77)	(77.77)
***Total Expenditures	30,677.79	30,677.79	0.00	30,677.78	0.00	0.01	0.01
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	30,677.78	0.00	(30,677.78)	(30,677.78)
*Total: Sponsored Programs	0.00	0.00	0.00	30,677.78	0.00	(30,677.78)	(30,677.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G276 - Prairie Mole Cricket
 Fund: 14G276 - Prairie Mole Cricket

Status: Active

Type: Grant

FMGR: Howard, Daniel R

PI Name: Howard, Daniel R
 Sponsor: Oklahoma Department of Wildlife Conservation
 Sponsor ID: F18AF00625 CFDA #: 15.634
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/18 - 9/30/20

Fund Information

Effective Date: 09/13/2018
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIDH - PI Daniel Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	30,677.78	0.00	(30,677.78)	(30,677.78)

Grant: 14G276 - Prairie Mole Cricket
 Fund: 14G277 - Prairie Mole Cricket Year 2

Status: Active
 FMGR: Howard, Daniel R

Type: Grant

PI Name:	Howard, Daniel R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Oklahoma Department of Wildlife Conservation	Effective Date:	10/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	F18AF00625	CFDA #:	15.634	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	10/1/18 - 9/30/20	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBBIDH - PI Daniel Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	9,820.00	9,820.00	0.00	0.00	0.00	9,820.00	9,820.00
*Total: Personnel	9,820.00	9,820.00	0.00	0.00	0.00	9,820.00	9,820.00
710 Travel	5,515.14	5,515.14	0.00	0.00	0.00	5,515.14	5,515.14
*Total: Travel	5,515.14	5,515.14	0.00	0.00	0.00	5,515.14	5,515.14
721100 Assistantships	8,521.00	8,521.00	0.00	0.00	0.00	8,521.00	8,521.00
*Total: Tuition	8,521.00	8,521.00	0.00	0.00	0.00	8,521.00	8,521.00
**Total Direct Cost Expenditures	23,856.14	23,856.14	0.00	0.00	0.00	23,856.14	23,856.14
760300 F&A Expenditures	7,746.90	7,746.90	0.00	0.00	0.00	7,746.90	7,746.90
*Total: Indirect Costs	7,746.90	7,746.90	0.00	0.00	0.00	7,746.90	7,746.90
**Total Indirect Cost Expenditures	7,746.90	7,746.90	0.00	0.00	0.00	7,746.90	7,746.90
***Total Expenditures	31,603.04	31,603.04	0.00	0.00	0.00	31,603.04	31,603.04

Grant: 14G276 - Prairie Mole Cricket
 Fund: 15CB92 - Prairie Mole Cricket - CS

Status: Active
 FMGR: Howard, Daniel R

Type: Grant

PI Name:	Howard, Daniel R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Oklahoma Department of Wildlife Conservation	Effective Date:	09/13/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	F18AF00625	CFDA #:	15.634	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	10/1/18 - 9/30/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBBIDH - PI Daniel Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,711.76	0.00	(7,711.76)	(7,711.76)
611N20 Faculty Unallocated Budget(BudOnly)	7,734.23	7,734.23	0.00	0.00	0.00	7,734.23	7,734.23
*Total: Personnel	7,734.23	7,734.23	0.00	7,711.76	0.00	22.47	22.47
65YF10 Full Fringe Benefit Distr Expe	3,240.90	3,240.90	0.00	3,262.03	0.00	(21.13)	(21.13)
*Total: Fringe Benefits	3,240.90	3,240.90	0.00	3,262.03	0.00	(21.13)	(21.13)
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
*Total: Other	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
**Total Direct Cost Expenditures	10,975.13	10,975.13	0.00	10,973.83	0.00	1.30	1.30
760300 F&A Expenditures	5,542.31	5,542.31	0.00	5,541.78	0.00	0.53	0.53
*Total: Indirect Costs	5,542.31	5,542.31	0.00	5,541.78	0.00	0.53	0.53
**Total Indirect Cost Expenditures	5,542.31	5,542.31	0.00	5,541.78	0.00	0.53	0.53
***Total Expenditures	16,517.44	16,517.44	0.00	16,515.61	0.00	1.83	1.83
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,973.83	0.00	(10,973.83)	(10,973.83)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,541.78	0.00	(5,541.78)	(5,541.78)
*Total: Transfers In	0.00	0.00	0.00	16,515.61	0.00	(16,515.61)	(16,515.61)
***Total Revenue	0.00	0.00	0.00	16,515.61	0.00	(16,515.61)	(16,515.61)

Grant: 14G276 - Prairie Mole Cricket
 Fund: 15CB93 - Prairie Mole Cricket Year 2 - CS

Status: Active
 FMGR: Howard, Daniel R

Type: Grant

PI Name:	Howard, Daniel R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Oklahoma Department of Wildlife Conservation	Effective Date:	10/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	F18AF00625	CFDA #:	15.634	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/1/18 - 9/30/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBIDH - PI Daniel Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,969.51	7,969.51	0.00	0.00	0.00	7,969.51	7,969.51
*Total: Personnel	7,969.51	7,969.51	0.00	0.00	0.00	7,969.51	7,969.51
65YF10 Full Fringe Benefit Distr Expe	3,339.22	3,339.22	0.00	0.00	0.00	3,339.22	3,339.22
*Total: Fringe Benefits	3,339.22	3,339.22	0.00	0.00	0.00	3,339.22	3,339.22
**Total Direct Cost Expenditures	11,308.73	11,308.73	0.00	0.00	0.00	11,308.73	11,308.73
760300 F&A Expenditures	5,710.91	5,710.91	0.00	0.00	0.00	5,710.91	5,710.91
*Total: Indirect Costs	5,710.91	5,710.91	0.00	0.00	0.00	5,710.91	5,710.91
**Total Indirect Cost Expenditures	5,710.91	5,710.91	0.00	0.00	0.00	5,710.91	5,710.91
***Total Expenditures	17,019.64	17,019.64	0.00	0.00	0.00	17,019.64	17,019.64

Grant: 14G282 - Florida FWC 2019 Apalachicola
 Fund: 14G282 - Florida FWC 2019 Apalachicola

Status: Active
 Type: Contract
 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	FL Fish & Wildlife Conservation Commission	Effective Date:	02/27/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	18184	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/19 - 12/31/20	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	15,753.73	(15,753.73)	(15,753.73)
611F60 Faculty NTT Research	0.00	0.00	7,673.58	31,108.35	0.00	(31,108.35)	(31,108.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	49,655.00	49,655.00	0.00	0.00	0.00	49,655.00	49,655.00
615F10 PAT	0.00	0.00	2,370.96	13,774.39	3,793.52	(17,567.91)	(17,567.91)
615NZ0 PAT Unallocated Budget (Bud Only)	23,030.00	23,030.00	0.00	0.00	0.00	23,030.00	23,030.00
*Total: Personnel	72,685.00	72,685.00	10,044.54	44,882.74	19,547.25	8,255.01	8,255.01
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	1,260.30	(1,260.30)	(1,260.30)
65YF10 Full Fringe Benefit Distr Expe	27,112.00	27,112.00	4,520.02	20,197.17	1,707.08	5,207.75	5,207.75
*Total: Fringe Benefits	27,112.00	27,112.00	4,520.02	20,197.17	2,967.38	3,947.45	3,947.45
710 Travel	23,997.00	23,997.00	0.00	0.00	0.00	23,997.00	23,997.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,792.48	0.00	(2,792.48)	(2,792.48)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	347.83	0.00	(347.83)	(347.83)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,326.04	0.00	(1,326.04)	(1,326.04)
*Total: Travel	23,997.00	23,997.00	0.00	4,466.35	0.00	19,530.65	19,530.65
711124 Supplies-Instructional & Program	0.00	0.00	0.00	411.85	0.00	(411.85)	(411.85)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	1,106.87	0.00	(1,106.87)	(1,106.87)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	588.62	0.00	(588.62)	(588.62)
*Total: Supplies	2,000.00	2,000.00	0.00	2,107.34	0.00	(107.34)	(107.34)
7300 Subcontracts	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
730001 Subcontracts 01	0.00	0.00	0.00	100,002.00	50,001.00	(150,003.00)	(150,003.00)
*Total: Contractual	150,000.00	150,000.00	0.00	100,002.00	50,001.00	(3.00)	(3.00)
**Total Direct Cost Expenditures	275,794.00	275,794.00	14,564.56	171,655.60	72,515.63	31,622.77	31,622.77
760300 F&A Expenditures	39,206.00	39,206.00	3,786.78	25,129.94	0.00	14,076.06	14,076.06
*Total: Indirect Costs	39,206.00	39,206.00	3,786.78	25,129.94	0.00	14,076.06	14,076.06
**Total Indirect Cost Expenditures	39,206.00	39,206.00	3,786.78	25,129.94	0.00	14,076.06	14,076.06
***Total Expenditures	315,000.00	315,000.00	18,351.34	196,785.54	72,515.63	45,698.83	45,698.83

Grant: 14G282 - Florida FWC 2019 Apalachicola
 Fund: 14G282 - Florida FWC 2019 Apalachicola

Status: Active
 Type: Contract
 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	FL Fish & Wildlife Conservation Commission	Effective Date:	02/27/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	18184	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/19 - 12/31/20	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	18,351.34	196,785.54	0.00	(196,785.54)	(196,785.54)
*Total: Sponsored Programs	0.00	0.00	18,351.34	196,785.54	0.00	(196,785.54)	(196,785.54)
***Total Revenue	0.00	0.00	18,351.34	196,785.54	0.00	(196,785.54)	(196,785.54)

Grant: 14G283 - Shoreline Wagon Hill Farm
 Fund: 14G283 - Shoreline Wagon Hill Farm

Status: Active
 FMGR: Burdick, David M
 Type: Other

PI Name:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Town Of Durham	Effective Date:	02/01/2019	IDC Basis Code:	MTDC
Sponsor ID:	17145	Term Date:		IDC Rate Code:	UOON16
Resp Org:	UBNREN	CFDA #: NONE		IDC Dist From Code:	UNHDST
FRAGRNT Start/End Date:	2/1/19 - 1/31/22	Rev Account:	530200	Fund Type Level 2	P1
				35.20%	Budget Controls
				35.2	Equipment Vesting
					Idc Waiver
					Uniform Guidance
					NO
					NO
					NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,999.08	0.00	(1,999.08)	(1,999.08)
611F60 Faculty NTT Research	0.00	0.00	450.44	8,370.35	0.00	(8,370.35)	(8,370.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,225.00	32,225.00	0.00	0.00	0.00	32,225.00	32,225.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,000.06	0.00	(3,000.06)	(3,000.06)
613NZ0 Grad Unallocated Budget (Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	315.09	0.00	(315.09)	(315.09)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,440.00	0.00	(4,440.00)	(4,440.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Personnel	40,725.00	40,725.00	450.44	18,124.58	0.00	22,600.42	22,600.42
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	428.80	0.00	(428.80)	(428.80)
65YF10 Full Fringe Benefit Distr Expe	6,399.00	6,399.00	202.70	3,676.32	0.00	2,722.68	2,722.68
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	363.12	0.00	(363.12)	(363.12)
*Total: Fringe Benefits	6,399.00	6,399.00	202.70	4,468.24	0.00	1,930.76	1,930.76
710 Travel	193.00	193.00	0.00	0.00	0.00	193.00	193.00
*Total: Travel	193.00	193.00	0.00	0.00	0.00	193.00	193.00
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200 Research Supplies	0.00	0.00	0.00	401.94	0.00	(401.94)	(401.94)
*Total: Supplies	1,500.00	1,500.00	0.00	401.94	0.00	1,098.06	1,098.06
**Total Direct Cost Expenditures	48,817.00	48,817.00	653.14	22,994.76	0.00	25,822.24	25,822.24
760300 F&A Expenditures	17,183.00	17,183.00	229.92	8,094.22	0.00	9,088.78	9,088.78
*Total: Indirect Costs	17,183.00	17,183.00	229.92	8,094.22	0.00	9,088.78	9,088.78
**Total Indirect Cost Expenditures	17,183.00	17,183.00	229.92	8,094.22	0.00	9,088.78	9,088.78
***Total Expenditures	66,000.00	66,000.00	883.06	31,088.98	0.00	34,911.02	34,911.02
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	883.06	31,088.98	0.00	(31,088.98)	(31,088.98)
*Total: Sponsored Programs	0.00	0.00	883.06	31,088.98	0.00	(31,088.98)	(31,088.98)

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G283 - Shoreline Wagon Hill Farm
 Fund: 14G283 - Shoreline Wagon Hill Farm

Status: Active
 FMGR: Burdick, David M
 Type: Other

PI Name: Burdick, David M
 Sponsor: Town Of Durham
 Sponsor ID: 17145
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 2/1/19 - 1/31/22

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	02/01/2019	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	35.20%	STDBUD
Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting		USNH
				Idc Waiver		NO
				Uniform Guidance		NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	883.06	31,088.98	0.00	(31,088.98)	(31,088.98)

Grant: 14G284 - Lamprey River Water Quality
 Fund: 14G284 - Lamprey River Water Quality

Status: Active
 FMGR: Jones, Stephen H

Type: Contract

PI Name: Jones, Stephen H
 Sponsor: Town of Newmarket
 Sponsor ID: 14G284
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/19 - 3/31/22

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/2019	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	304.70	4,461.82	0.00	(4,461.82)	(4,461.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,201.00	22,201.00	0.00	0.00	0.00	22,201.00	22,201.00
615F10	PAT	0.00	0.00	686.26	3,361.97	1,098.01	(4,459.98)	(4,459.98)
615NZ0	PAT Unallocated Budget (Bud Only)	16,612.00	16,612.00	0.00	0.00	0.00	16,612.00	16,612.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	70.57	0.00	(70.57)	(70.57)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,449.50	0.00	(11,449.50)	(11,449.50)
*Total: Personnel		38,813.00	38,813.00	990.96	19,343.86	1,098.01	18,371.13	18,371.13
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5.65	0.00	(5.65)	(5.65)
65YF10	Full Fringe Benefit Distr Expe	17,353.00	17,353.00	445.94	3,520.98	494.10	13,337.92	13,337.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	936.98	0.00	(936.98)	(936.98)
*Total: Fringe Benefits		17,353.00	17,353.00	445.94	4,463.61	494.10	12,395.29	12,395.29
710	Travel	870.00	870.00	0.00	0.00	0.00	870.00	870.00
*Total: Travel		870.00	870.00	0.00	0.00	0.00	870.00	870.00
7112	Research Supplies	9,364.00	9,364.00	0.00	0.00	0.00	9,364.00	9,364.00
711200	Research Supplies	0.00	0.00	586.90	2,635.31	0.00	(2,635.31)	(2,635.31)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,555.00	12,555.00	0.00	0.00	0.00	12,555.00	12,555.00
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,192.00	0.00	(2,192.00)	(2,192.00)
*Total: Supplies		21,919.00	21,919.00	586.90	4,827.31	0.00	17,091.69	17,091.69
**Total Direct Cost Expenditures		78,955.00	78,955.00	2,023.80	28,634.78	1,592.11	48,728.11	48,728.11
760300	F&A Expenditures	27,792.00	27,792.00	712.39	10,079.42	0.00	17,712.58	17,712.58
*Total: Indirect Costs		27,792.00	27,792.00	712.39	10,079.42	0.00	17,712.58	17,712.58
**Total Indirect Cost Expenditures		27,792.00	27,792.00	712.39	10,079.42	0.00	17,712.58	17,712.58
***Total Expenditures		106,747.00	106,747.00	2,736.19	38,714.20	1,592.11	66,440.69	66,440.69
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	2,736.19	38,714.20	0.00	(38,714.20)	(38,714.20)
*Total: Sponsored Programs		0.00	0.00	2,736.19	38,714.20	0.00	(38,714.20)	(38,714.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G284 - Lamprey River Water Quality
 Fund: 14G284 - Lamprey River Water Quality

Status: Active
 Type: Contract
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: Town of Newmarket
 Sponsor ID: 14G284
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/19 - 3/31/22

CFDA #: NONE

Fund Information

Effective Date: 01/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,736.19	38,714.20	0.00	(38,714.20)	(38,714.20)

Grant: 14G285 - Berlin School Governance NMEF
 Fund: 14G285 - Berlin School Governance NMEF

Status: Active Type: Grant
 FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	Berlin Public Schools	Effective Date:	12/15/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14G285	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/15/18 - 6/30/20	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,278.00	4,278.00	0.00	0.00	0.00	4,278.00	4,278.00
615F10 PAT	0.00	0.00	0.00	3,479.71	0.00	(3,479.71)	(3,479.71)
615NZ0 PAT Unallocated Budget (Bud Only)	3,486.00	3,486.00	0.00	0.00	0.00	3,486.00	3,486.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,292.67	0.00	(4,292.67)	(4,292.67)
61CPHX Part Time Hourly	0.00	0.00	875.00	19,302.50	0.00	(19,302.50)	(19,302.50)
61SNZ0 Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Personnel	27,764.00	27,764.00	875.00	27,074.88	0.00	689.12	689.12
65YF10 Full Fringe Benefit Distr Expe	3,519.00	3,519.00	0.00	1,565.89	0.00	1,953.11	1,953.11
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	70.00	1,918.33	0.00	(1,918.33)	(1,918.33)
*Total: Fringe Benefits	3,519.00	3,519.00	70.00	3,484.22	0.00	34.78	34.78
710 Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,543.75	0.00	(1,543.75)	(1,543.75)
*Total: Travel	3,500.00	3,500.00	0.00	1,543.75	0.00	1,956.25	1,956.25
711172 Program Supplies	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	122.46	0.00	(122.46)	(122.46)
*Total: Supplies	0.00	0.00	0.00	372.46	0.00	(372.46)	(372.46)
**Total Direct Cost Expenditures	34,783.00	34,783.00	945.00	32,475.31	0.00	2,307.69	2,307.69
760300 F&A Expenditures	5,217.00	5,217.00	141.75	4,871.29	0.00	345.71	345.71
*Total: Indirect Costs	5,217.00	5,217.00	141.75	4,871.29	0.00	345.71	345.71
**Total Indirect Cost Expenditures	5,217.00	5,217.00	141.75	4,871.29	0.00	345.71	345.71
***Total Expenditures	40,000.00	40,000.00	1,086.75	37,346.60	0.00	2,653.40	2,653.40
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	1,086.75	37,346.60	0.00	(37,346.60)	(37,346.60)
*Total: Sponsored Programs	0.00	0.00	1,086.75	37,346.60	0.00	(37,346.60)	(37,346.60)
***Total Revenue	0.00	0.00	1,086.75	37,346.60	0.00	(37,346.60)	(37,346.60)

Grant: 14G286 - Jackson Lab Contract
 Fund: 14G286 - Jackson Lab Contract

Status: Active
 FMGR: Jones, Stephen H

Type: Grant

PI Name:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Maine Department of Environmental Protection	Effective Date:	01/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	VC1000093602	CFDA #:	66.000	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/19 - 12/31/20	Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,522.85	0.00	(1,522.85)	(1,522.85)
61CPHX Part Time Hourly	0.00	0.00	0.00	633.25	0.00	(633.25)	(633.25)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	3,785.00	0.00	(3,785.00)	(3,785.00)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	5,941.10	0.00	(5,941.10)	(5,941.10)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	685.29	0.00	(685.29)	(685.29)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	50.66	0.00	(50.66)	(50.66)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	302.80	0.00	(302.80)	(302.80)
*Total: Fringe Benefits	0.00	0.00	0.00	1,038.75	0.00	(1,038.75)	(1,038.75)
7112 Research Supplies	32,750.00	32,750.00	0.00	0.00	0.00	32,750.00	32,750.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	32,750.00	32,750.00	0.00	0.00	0.00	32,750.00	32,750.00
**Total Direct Cost Expenditures	32,750.00	32,750.00	0.00	6,979.85	0.00	25,770.15	25,770.15
760300 F&A Expenditures	11,528.00	11,528.00	0.00	2,456.90	0.00	9,071.10	9,071.10
*Total: Indirect Costs	11,528.00	11,528.00	0.00	2,456.90	0.00	9,071.10	9,071.10
**Total Indirect Cost Expenditures	11,528.00	11,528.00	0.00	2,456.90	0.00	9,071.10	9,071.10
***Total Expenditures	44,278.00	44,278.00	0.00	9,436.75	0.00	34,841.25	34,841.25
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	9,436.75	0.00	(9,436.75)	(9,436.75)
*Total: Sponsored Programs	0.00	0.00	0.00	9,436.75	0.00	(9,436.75)	(9,436.75)
***Total Revenue	0.00	0.00	0.00	9,436.75	0.00	(9,436.75)	(9,436.75)

Grant: 14G291 - Using Environmental DNA (eDNA)
 Fund: 14G291 - Using Environmental DNA (eDNA)

Status: Active
 Type: Contract
 FMGR: Watts, Alison W

PI Name:	Watts, Alison W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Vermont Dept of Environmental Conservation	Effective Date:	07/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	38613	Term Date:		IDC Rate Code:	I5D236	5.24%	Budget Controls	STDBUD		
Resp Org:	UDCE00	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	5.24	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	6/1/19 - 6/30/20	Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO	

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	6,553.40	0.00	(6,553.40)	(6,553.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,572.00	6,572.00	0.00	0.00	0.00	6,572.00	6,572.00
*Total: Personnel	6,572.00	6,572.00	0.00	6,553.40	0.00	18.60	18.60
65YF10 Full Fringe Benefit Distr Expe	2,928.00	2,928.00	0.00	2,949.00	0.00	(21.00)	(21.00)
*Total: Fringe Benefits	2,928.00	2,928.00	0.00	2,949.00	0.00	(21.00)	(21.00)
**Total Direct Cost Expenditures	9,500.00	9,500.00	0.00	9,502.40	0.00	(2.40)	(2.40)
760300 F&A Expenditures	500.00	500.00	0.00	497.56	0.00	2.44	2.44
*Total: Indirect Costs	500.00	500.00	0.00	497.56	0.00	2.44	2.44
**Total Indirect Cost Expenditures	500.00	500.00	0.00	497.56	0.00	2.44	2.44
***Total Expenditures	10,000.00	10,000.00	0.00	9,999.96	0.00	0.04	0.04
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	9,999.96	0.00	(9,999.96)	(9,999.96)
*Total: Sponsored Programs	0.00	0.00	0.00	9,999.96	0.00	(9,999.96)	(9,999.96)
***Total Revenue	0.00	0.00	0.00	9,999.96	0.00	(9,999.96)	(9,999.96)

Grant: 14G293 - IDN 6 SSA Facilitation and Int
 Fund: 14G293 - IDN 6 SSA Facilitation and Int

Status: Active
 Type: Grant
 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Strafford County	Effective Date:	07/01/2019	IDC Basis Code:	MTDC
Sponsor ID:	14G293	Term Date:		IDC Rate Code:	UOON16
Resp Org:	UFIHPP	CFDA #: NONE		IDC Dist From Code:	UNHDST
FRAGRNT Start/End Date:	7/1/19 - 8/31/20	Rev Account:	530200	Fund Type Level 2	P1
				35.20%	Budget Controls
				35.2	Equipment Vesting
					Idc Waiver
					Uniform Guidance
					NO
					NO
					NO
					NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,235.66	39,731.47	5,456.88	(45,188.35)	(45,188.35)
615NZ0 PAT Unallocated Budget (Bud Only)	49,909.00	49,909.00	0.00	0.00	0.00	49,909.00	49,909.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	69.50	0.00	(69.50)	(69.50)
61CPEX Part Time Salary	0.00	0.00	1,818.82	15,393.47	2,910.11	(18,303.58)	(18,303.58)
61SNSH Student Labor	0.00	0.00	0.00	5.13	0.00	(5.13)	(5.13)
61SNZ0 Student Labor Unallocated(Bud Only)	32,705.00	32,705.00	0.00	0.00	0.00	32,705.00	32,705.00
*Total: Personnel	82,614.00	82,614.00	5,054.48	55,199.57	8,366.99	19,047.44	19,047.44
65YF10 Full Fringe Benefit Distr Expe	25,076.00	25,076.00	1,456.05	17,910.43	2,455.58	4,709.99	4,709.99
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	145.51	1,231.49	232.80	(1,464.29)	(1,464.29)
*Total: Fringe Benefits	25,076.00	25,076.00	1,601.56	19,141.92	2,688.38	3,245.70	3,245.70
710 Travel	22,576.00	22,576.00	0.00	0.00	0.00	22,576.00	22,576.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,759.94	0.00	(1,759.94)	(1,759.94)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	326.22	0.00	(326.22)	(326.22)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,520.94	0.00	(1,520.94)	(1,520.94)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	381.48	0.00	(381.48)	(381.48)
*Total: Travel	22,576.00	22,576.00	0.00	4,133.58	0.00	18,442.42	18,442.42
711100 Supplies-General	0.00	0.00	0.00	89.09	0.00	(89.09)	(89.09)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	261.85	0.00	(261.85)	(261.85)
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Supplies	1,500.00	1,500.00	0.00	350.94	0.00	1,149.06	1,149.06
**Total Direct Cost Expenditures	131,766.00	131,766.00	6,656.04	78,826.01	11,055.37	41,884.62	41,884.62
760300 F&A Expenditures	46,382.00	46,382.00	2,342.92	27,746.74	0.00	18,635.26	18,635.26
*Total: Indirect Costs	46,382.00	46,382.00	2,342.92	27,746.74	0.00	18,635.26	18,635.26
**Total Indirect Cost Expenditures	46,382.00	46,382.00	2,342.92	27,746.74	0.00	18,635.26	18,635.26
***Total Expenditures	178,148.00	178,148.00	8,998.96	106,572.75	11,055.37	60,519.88	60,519.88

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G293 - IDN 6 SSA Facilitation and Int
 Fund: 14G293 - IDN 6 SSA Facilitation and Int

Status: Active
 Type: Grant
 FMGR: Ryer, Jeanne

PI Name: Ryer, Jeanne
 Sponsor: Strafford County
 Sponsor ID: 14G293
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/19 - 8/31/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	35.20%	STDBUD
Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting		USNH
				Idc Waiver		NO
				Uniform Guidance		NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	8,998.96	106,572.75	0.00	(106,572.75)	(106,572.75)
*Total: Sponsored Programs	0.00	0.00	8,998.96	106,572.75	0.00	(106,572.75)	(106,572.75)
***Total Revenue	0.00	0.00	8,998.96	106,572.75	0.00	(106,572.75)	(106,572.75)

Grant: 14G294 - Pathway to Work 2019-20
 Fund: 14G294 - Pathway to Work 2019-20

Status: Active
 FMGR: Gray, Elizabeth I
 Type: Contract

PI Name:	Gray, Elizabeth I		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	County of Cheshire		Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14G294	CFDA #: 14.228	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/19 - 6/30/20		Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	5,819.58	58,165.34	9,311.35	(67,476.69)	(67,476.69)
615NZ0 PAT Unallocated Budget (Bud Only)	61,260.00	61,260.00	0.00	0.00	0.00	61,260.00	61,260.00
617F10 Operating Staff	0.00	0.00	352.64	3,378.27	564.21	(3,942.48)	(3,942.48)
617NZ0 Op Staff Unallocated Bud(BudOnly)	5,532.00	5,532.00	0.00	0.00	0.00	5,532.00	5,532.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHX Part Time Hourly (w/ status)	0.00	0.00	1,674.51	6,224.11	0.00	(6,224.11)	(6,224.11)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,106.86	0.00	(6,106.86)	(6,106.86)
61SNZ0 Student Labor Unallocated(Bud Only)	16,693.00	16,693.00	0.00	0.00	0.00	16,693.00	16,693.00
*Total: Personnel	83,485.00	83,485.00	7,846.73	73,874.58	9,875.56	(265.14)	(265.14)
65YB10 Base Benefit Distr (fica)	0.00	0.00	133.97	497.95	0.00	(497.95)	(497.95)
65YF10 Full Fringe Benefit Distr Expe	31,392.00	31,392.00	2,777.48	27,694.79	4,444.00	(746.79)	(746.79)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	488.59	0.00	(488.59)	(488.59)
*Total: Fringe Benefits	31,392.00	31,392.00	2,911.45	28,681.33	4,444.00	(1,733.33)	(1,733.33)
710 Travel	1,393.00	1,393.00	0.00	0.00	0.00	1,393.00	1,393.00
710D00 Domestic Travel NH	0.00	0.00	156.85	317.41	0.00	(317.41)	(317.41)
*Total: Travel	1,393.00	1,393.00	156.85	317.41	0.00	1,075.59	1,075.59
7112 Research Supplies	1,230.00	1,230.00	0.00	0.00	0.00	1,230.00	1,230.00
*Total: Supplies	1,230.00	1,230.00	0.00	0.00	0.00	1,230.00	1,230.00
**Total Direct Cost Expenditures	117,500.00	117,500.00	10,915.03	102,873.32	14,319.56	307.12	307.12
***Total Expenditures	117,500.00	117,500.00	10,915.03	102,873.32	14,319.56	307.12	307.12
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	10,915.03	102,873.32	0.00	(102,873.32)	(102,873.32)
*Total: Sponsored Programs	0.00	0.00	10,915.03	102,873.32	0.00	(102,873.32)	(102,873.32)
***Total Revenue	0.00	0.00	10,915.03	102,873.32	0.00	(102,873.32)	(102,873.32)

Grant: 14G295 - oTherm
 Fund: 14G295 - oTherm

Status: Active
 FMGR: Davis, John Matthew

Type: Grant

PI Name: Davis, John Matthew
 Sponsor: NY State Energy Research & Dev Authority
 Sponsor ID: 138677 CFDA #: 81.119
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 2/1/19 - 1/31/21

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDESJD - PI John Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,274.00	0.00	(16,274.00)	(16,274.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,036.00	19,023.00	0.00	0.00	0.00	33,036.00	19,023.00
613NZ0 Grad Unallocated Budget (Bud Only)	13,500.00	9,601.00	0.00	0.00	0.00	13,500.00	9,601.00
615NZ0 PAT Unallocated Budget (Bud Only)	28,026.00	12,945.00	0.00	0.00	0.00	28,026.00	12,945.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	(5,200.00)	0.00	0.00	0.00	0.00	(5,200.00)
*Total: Personnel	74,562.00	36,369.00	0.00	16,274.00	0.00	58,288.00	20,095.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,301.92	0.00	(1,301.92)	(1,301.92)
65YF10 Full Fringe Benefit Distr Expe	15,374.00	9,068.00	0.00	0.00	0.00	15,374.00	9,068.00
*Total: Fringe Benefits	15,374.00	9,068.00	0.00	1,301.92	0.00	14,072.08	7,766.08
710 Travel	4,750.00	3,350.00	0.00	0.00	0.00	4,750.00	3,350.00
*Total: Travel	4,750.00	3,350.00	0.00	0.00	0.00	4,750.00	3,350.00
**Total Direct Cost Expenditures	94,686.00	48,787.00	0.00	17,575.92	0.00	77,110.08	31,211.08
760300 F&A Expenditures	47,816.00	24,637.00	0.00	8,875.84	0.00	38,940.16	15,761.16
*Total: Indirect Costs	47,816.00	24,637.00	0.00	8,875.84	0.00	38,940.16	15,761.16
**Total Indirect Cost Expenditures	47,816.00	24,637.00	0.00	8,875.84	0.00	38,940.16	15,761.16
***Total Expenditures	142,502.00	73,424.00	0.00	26,451.76	0.00	116,050.24	46,972.24
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	26,451.76	0.00	(26,451.76)	(26,451.76)
*Total: Sponsored Programs	0.00	0.00	0.00	26,451.76	0.00	(26,451.76)	(26,451.76)
***Total Revenue	0.00	0.00	0.00	26,451.76	0.00	(26,451.76)	(26,451.76)

Grant: 14G295 - oTherm
 Fund: 14G297 - oTherm-J.Lapak

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Grant

PI Name: Davis, John Matthew
 Sponsor: NY State Energy Research & Dev Authority
 Sponsor ID: 138677 CFDA #: 81.119
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 2/1/19 - 1/31/21

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	3,899.00	0.00	0.00	0.00	0.00	3,899.00
615F10 PAT	0.00	0.00	832.20	8,976.82	1,331.51	(10,308.33)	(10,308.33)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	29,094.00	0.00	0.00	0.00	0.00	29,094.00
61SNSH Student Labor	0.00	0.00	438.75	2,948.44	0.00	(2,948.44)	(2,948.44)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00
*Total: Personnel	0.00	38,193.00	1,270.95	11,925.26	1,331.51	(13,256.77)	24,936.23
65YF10 Full Fringe Benefit Distr Expe	0.00	6,306.00	374.48	4,039.58	599.18	(4,638.76)	1,667.24
*Total: Fringe Benefits	0.00	6,306.00	374.48	4,039.58	599.18	(4,638.76)	1,667.24
710 Travel	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	544.63	0.00	(544.63)	(544.63)
*Total: Travel	0.00	1,400.00	0.00	544.63	0.00	(544.63)	855.37
**Total Direct Cost Expenditures	0.00	45,899.00	1,645.43	16,509.47	1,930.69	(18,440.16)	27,458.84
760300 F&A Expenditures	0.00	23,179.00	830.95	8,337.29	0.00	(8,337.29)	14,841.71
*Total: Indirect Costs	0.00	23,179.00	830.95	8,337.29	0.00	(8,337.29)	14,841.71
**Total Indirect Cost Expenditures	0.00	23,179.00	830.95	8,337.29	0.00	(8,337.29)	14,841.71
***Total Expenditures	0.00	69,078.00	2,476.38	24,846.76	1,930.69	(26,777.45)	42,300.55
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	2,476.38	24,846.76	0.00	(24,846.76)	(24,846.76)
*Total: Sponsored Programs	0.00	0.00	2,476.38	24,846.76	0.00	(24,846.76)	(24,846.76)
***Total Revenue	0.00	0.00	2,476.38	24,846.76	0.00	(24,846.76)	(24,846.76)

Grant: 14G296 - Mechanistic Load Restriction
 Fund: 14G296 - Mechanistic Load Restriction

Status: Active
 FMGR: Ghayoomi, Majid

Type: Contract

PI Name: Ghayoomi, Majid
 Sponsor: Minnesota Dept of Transportation
 Sponsor ID: 1034192 CFDA #: 20.200
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 7/25/19 - 7/31/21

Fund Information
 Effective Date: 07/25/2019
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEMG - PI Majid Ghayoomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,222.00	2,370.41	(3,592.41)	(3,592.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,915.00	4,915.00	0.00	0.00	0.00	4,915.00	4,915.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	6,769.22	(6,769.22)	(6,769.22)
613NZ0 Grad Unallocated Budget (Bud Only)	36,292.00	36,292.00	0.00	0.00	0.00	36,292.00	36,292.00
61SNWS College Work Study	0.00	0.00	0.00	66.25	0.00	(66.25)	(66.25)
61SNZ0 Student Labor Unallocated(Bud Only)	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
*Total: Personnel	42,607.00	42,607.00	0.00	1,288.25	9,139.63	32,179.12	32,179.12
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	97.76	189.63	(287.39)	(287.39)
65YF10 Full Fringe Benefit Distr Expe	1,702.00	1,702.00	0.00	0.00	0.00	1,702.00	1,702.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	1,685.54	(1,685.54)	(1,685.54)
*Total: Fringe Benefits	1,702.00	1,702.00	0.00	97.76	1,875.17	(270.93)	(270.93)
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	478.00	0.00	(478.00)	(478.00)
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Supplies	500.00	500.00	0.00	478.00	0.00	22.00	22.00
721100 Assistantships	18,279.00	18,279.00	0.00	0.00	0.00	18,279.00	18,279.00
*Total: Tuition	18,279.00	18,279.00	0.00	0.00	0.00	18,279.00	18,279.00
**Total Direct Cost Expenditures	66,088.00	66,088.00	0.00	1,864.01	11,014.80	53,209.19	53,209.19
760300 F&A Expenditures	24,143.00	24,143.00	0.00	941.33	0.00	23,201.67	23,201.67
*Total: Indirect Costs	24,143.00	24,143.00	0.00	941.33	0.00	23,201.67	23,201.67
**Total Indirect Cost Expenditures	24,143.00	24,143.00	0.00	941.33	0.00	23,201.67	23,201.67
***Total Expenditures	90,231.00	90,231.00	0.00	2,805.34	11,014.80	76,410.86	76,410.86
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	2,805.34	0.00	(2,805.34)	(2,805.34)
*Total: Sponsored Programs	0.00	0.00	0.00	2,805.34	0.00	(2,805.34)	(2,805.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G296 - Mechanistic Load Restriction
 Fund: 14G296 - Mechanistic Load Restriction

Status: Active
 FMGR: Ghayoomi, Majid

Type: Contract

PI Name: Ghayoomi, Majid
 Sponsor: Minnesota Dept of Transportation
 Sponsor ID: 1034192 CFDA #: 20.200
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 7/25/19 - 7/31/21

Fund Information

Effective Date: 07/25/2019
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEMG - PI Majid Ghayoomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	2,805.34	0.00	(2,805.34)	(2,805.34)

Grant: 14G298 - No Markets, No Managements
 Fund: 14G298 - No Markets, No Managements

Status: Active
 Type: Contract
 FMGR: Fast, Andrew J D

PI Name: Fast, Andrew J D
 Sponsor: State of Michigan
 Sponsor ID: FRD-UGP-1010
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 11/5/19 - 8/31/22

CFDA #: 10.682

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/05/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NHZERO
Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UXNTAF - PI Andrew Fast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	991.10	6,026.12	1,585.76	(7,611.88)	(7,611.88)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	19,157.00	19,157.00	0.00	0.00	0.00	19,157.00	19,157.00
*Total: Personnel	19,157.00	19,157.00	991.10	6,026.12	1,585.76	11,545.12	11,545.12
65YF10 Full Fringe Benefit Distr Expe	8,621.00	8,621.00	446.00	2,711.87	713.59	5,195.54	5,195.54
*Total: Fringe Benefits	8,621.00	8,621.00	446.00	2,711.87	713.59	5,195.54	5,195.54
**Total Direct Cost Expenditures	27,778.00	27,778.00	1,437.10	8,737.99	2,299.35	16,740.66	16,740.66
760300 F&A Expenditures	7,222.00	7,222.00	373.64	2,271.90	0.00	4,950.10	4,950.10
*Total: Indirect Costs	7,222.00	7,222.00	373.64	2,271.90	0.00	4,950.10	4,950.10
**Total Indirect Cost Expenditures	7,222.00	7,222.00	373.64	2,271.90	0.00	4,950.10	4,950.10
***Total Expenditures	35,000.00	35,000.00	1,810.74	11,009.89	2,299.35	21,690.76	21,690.76
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	1,810.74	11,009.89	0.00	(11,009.89)	(11,009.89)
*Total: Sponsored Programs	0.00	0.00	1,810.74	11,009.89	0.00	(11,009.89)	(11,009.89)
***Total Revenue	0.00	0.00	1,810.74	11,009.89	0.00	(11,009.89)	(11,009.89)

Grant: 14G298 - No Markets, No Managements
 Fund: 15CC69 - No Markets, No Managements - CS

Status: Active
 FMGR: Fast, Andrew J D

Type: Contract

PI Name: Fast, Andrew J D
 Sponsor: State of Michigan
 Sponsor ID: FRD-UGP-1010
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 11/5/19 - 8/31/22

CFDA #: 10.682

Fund Information

Effective Date: 11/05/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXNTAF - PI Andrew Fast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,069.93	6,503.97	1,713.09	(8,217.06)	(8,217.06)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	20,526.00	20,526.00	0.00	0.00	0.00	20,526.00	20,526.00
*Total: Personnel	20,526.00	20,526.00	1,069.93	6,503.97	1,713.09	12,308.94	12,308.94
65YF10 Full Fringe Benefit Distr Expe	9,236.00	9,236.00	481.48	2,926.62	770.90	5,538.48	5,538.48
*Total: Fringe Benefits	9,236.00	9,236.00	481.48	2,926.62	770.90	5,538.48	5,538.48
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	29,762.00	29,762.00	1,551.41	9,430.59	2,483.99	17,847.42	17,847.42
760300 F&A Expenditures	7,738.00	7,738.00	403.36	2,451.93	0.00	5,286.07	5,286.07
*Total: Indirect Costs	7,738.00	7,738.00	403.36	2,451.93	0.00	5,286.07	5,286.07
**Total Indirect Cost Expenditures	7,738.00	7,738.00	403.36	2,451.93	0.00	5,286.07	5,286.07
***Total Expenditures	37,500.00	37,500.00	1,954.77	11,882.52	2,483.99	23,133.49	23,133.49
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,915.00	0.00	(11,915.00)	(11,915.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	403.36	2,451.93	0.00	(2,451.93)	(2,451.93)
*Total: Transfers In	0.00	0.00	403.36	14,366.93	0.00	(14,366.93)	(14,366.93)
***Total Revenue	0.00	0.00	403.36	14,366.93	0.00	(14,366.93)	(14,366.93)

Grant: 14G299 - (CIR) Materials
 Fund: 14G299 - (CIR) Materials

Status: Active
 FMGR: Dave, Eshan V

Type: Contract

PI Name:	Dave, Eshan V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Minnesota Dept of Transportation	Effective Date:	12/20/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1035708	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	20.200	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	12/23/19 - 4/30/22						Sefa Classification	RESDEV

Org: UDCEED - PI Eshan Dave

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	4,518.22	(4,518.22)	(4,518.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,770.00	19,770.00	0.00	0.00	0.00	19,770.00	19,770.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	4,196.40	(4,196.40)	(4,196.40)
613N30	Graduate Research Assistant	0.00	0.00	3,358.62	10,923.43	0.00	(10,923.43)	(10,923.43)
613NZ0	Grad Unallocated Budget (Bud Only)	48,674.00	48,674.00	0.00	0.00	0.00	48,674.00	48,674.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Personnel		72,444.00	72,444.00	3,358.62	10,923.43	8,714.62	52,805.95	52,805.95
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	697.17	(697.17)	(697.17)
65YF10	Full Fringe Benefit Distr Expe	3,092.00	3,092.00	0.00	0.00	0.00	3,092.00	3,092.00
*Total: Fringe Benefits		3,092.00	3,092.00	0.00	0.00	697.17	2,394.83	2,394.83
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: Travel		5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200	Research Supplies	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
*Total: Supplies		4,500.00	4,500.00	0.00	49.99	0.00	4,450.01	4,450.01
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	752.40	0.00	(752.40)	(752.40)
721100	Assistantships	27,321.00	27,321.00	0.00	0.00	0.00	27,321.00	27,321.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,079.84	0.00	(6,079.84)	(6,079.84)
*Total: Tuition		27,321.00	27,321.00	0.00	6,832.24	0.00	20,488.76	20,488.76
7300	Subcontracts	19,800.00	19,800.00	0.00	0.00	0.00	19,800.00	19,800.00
*Total: Contractual		19,800.00	19,800.00	0.00	0.00	0.00	19,800.00	19,800.00
**Total Direct Cost Expenditures		132,657.00	132,657.00	3,358.62	17,805.66	9,411.79	105,439.55	105,439.55
760300	F&A Expenditures	43,195.00	43,195.00	1,696.10	5,541.57	0.00	37,653.43	37,653.43
*Total: Indirect Costs		43,195.00	43,195.00	1,696.10	5,541.57	0.00	37,653.43	37,653.43
**Total Indirect Cost Expenditures		43,195.00	43,195.00	1,696.10	5,541.57	0.00	37,653.43	37,653.43
***Total Expenditures		175,852.00	175,852.00	5,054.72	23,347.23	9,411.79	143,092.98	143,092.98

Grant: 14G299 - (CIR) Materials
 Fund: 14G299 - (CIR) Materials

Status: Active

Type: Contract

FMGR: Dave, Eshan V

PI Name: Dave, Eshan V
 Sponsor: Minnesota Dept of Transportation
 Sponsor ID: 1035708 CFDA #: 20.200
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 12/23/19 - 4/30/22

Fund Information

Effective Date: 12/20/2019
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	5,054.72	23,347.23	0.00	(23,347.23)	(23,347.23)
*Total: Sponsored Programs	0.00	0.00	5,054.72	23,347.23	0.00	(23,347.23)	(23,347.23)
***Total Revenue	0.00	0.00	5,054.72	23,347.23	0.00	(23,347.23)	(23,347.23)

Grant: 14G300 - Monitoring Stormwater Systems
 Fund: 14G300 - Monitoring Stormwater Systems

Status: Active
 FMGR: Ballestero, Thomas P

Type: Contract

PI Name:	Ballestero, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Boston Water and Sewer Commission	Effective Date:	08/29/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	BWSPO-0000019683	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	8/29/19 - 8/28/20	Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver			NO	

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	1,466.25	(1,466.25)	(1,466.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,862.00	6,862.00	0.00	0.00	0.00	6,862.00	6,862.00
615NZ0 PAT Unallocated Budget (Bud Only)	805.00	805.00	0.00	0.00	0.00	805.00	805.00
61SNWS College Work Study	0.00	0.00	61.75	185.26	0.00	(185.26)	(185.26)
*Total: Personnel	7,667.00	7,667.00	61.75	185.26	1,466.25	6,015.49	6,015.49
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	117.30	(117.30)	(117.30)
65YF10 Full Fringe Benefit Distr Expe	2,492.00	2,492.00	0.00	0.00	0.00	2,492.00	2,492.00
*Total: Fringe Benefits	2,492.00	2,492.00	0.00	0.00	117.30	2,374.70	2,374.70
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	351.93	0.00	(351.93)	(351.93)
*Total: Travel	0.00	0.00	0.00	351.93	0.00	(351.93)	(351.93)
711100 Supplies-General	0.00	0.00	0.00	1,198.44	0.00	(1,198.44)	(1,198.44)
711200 Research Supplies	0.00	0.00	0.00	37.25	0.00	(37.25)	(37.25)
*Total: Supplies	0.00	0.00	0.00	1,235.69	0.00	(1,235.69)	(1,235.69)
**Total Direct Cost Expenditures	10,159.00	10,159.00	61.75	1,772.88	1,583.55	6,802.57	6,802.57
760300 F&A Expenditures	2,641.00	2,641.00	16.06	460.94	0.00	2,180.06	2,180.06
*Total: Indirect Costs	2,641.00	2,641.00	16.06	460.94	0.00	2,180.06	2,180.06
**Total Indirect Cost Expenditures	2,641.00	2,641.00	16.06	460.94	0.00	2,180.06	2,180.06
***Total Expenditures	12,800.00	12,800.00	77.81	2,233.82	1,583.55	8,982.63	8,982.63
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	77.81	2,233.82	0.00	(2,233.82)	(2,233.82)
*Total: Sponsored Programs	0.00	0.00	77.81	2,233.82	0.00	(2,233.82)	(2,233.82)
***Total Revenue	0.00	0.00	77.81	2,233.82	0.00	(2,233.82)	(2,233.82)

Grant: 14G301 - Tide and Flood Monitoring
 Fund: 14G301 - Tide and Flood Monitoring

Status: Closing - BSC/Dept Review
 FMGR: Mulukutla, Gopala K

Type: Contract

PI Name: Mulukutla, Gopala K
 Sponsor: Town of Hampton NH
 Sponsor ID: 14G301
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	NO

Org: UZESGM - PI Gopala Mulukutla

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	4,000.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,567.00	5,567.00	0.00	0.00	0.00	5,567.00	5,567.00
*Total: Personnel	5,567.00	5,567.00	4,000.00	5,000.00	0.00	567.00	567.00
65YF10 Full Fringe Benefit Distr Expe	447.00	447.00	0.00	0.00	0.00	447.00	447.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	320.00	400.00	0.00	(400.00)	(400.00)
*Total: Fringe Benefits	447.00	447.00	320.00	400.00	0.00	47.00	47.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures	8,014.00	8,014.00	4,320.00	5,400.00	0.00	2,614.00	2,614.00
760300 F&A Expenditures	2,084.00	2,084.00	1,123.20	1,404.00	0.00	680.00	680.00
*Total: Indirect Costs	2,084.00	2,084.00	1,123.20	1,404.00	0.00	680.00	680.00
**Total Indirect Cost Expenditures	2,084.00	2,084.00	1,123.20	1,404.00	0.00	680.00	680.00
***Total Expenditures	10,098.00	10,098.00	5,443.20	6,804.00	0.00	3,294.00	3,294.00
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	5,443.20	6,804.00	0.00	(6,804.00)	(6,804.00)
*Total: Sponsored Programs	0.00	0.00	5,443.20	6,804.00	0.00	(6,804.00)	(6,804.00)
***Total Revenue	0.00	0.00	5,443.20	6,804.00	0.00	(6,804.00)	(6,804.00)

Grant: 14G302 - Friends of Fulbright Undergrad
 Fund: 14G302 - Friends of Fulbright Undergrad

Status: Active Type: Grant
 FMGR: Vroman, Kerryellen G

PI Name: Vroman, Kerryellen G
 Sponsor: Fulbright Commission
 Sponsor ID: 14G302
 Resp Org: UAPROV
 FRAGRNT Start/End Date: 1/28/20 - 1/27/21

CFDA #: NONE

Fund Information
 Effective Date: 01/28/2020
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UAPROV - Provost Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	908.00	0.00	(908.00)	(908.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,852.38	0.00	(2,852.38)	(2,852.38)
*Total: Travel	0.00	0.00	0.00	3,760.38	0.00	(3,760.38)	(3,760.38)
711100 Supplies-General	0.00	0.00	0.00	439.45	0.00	(439.45)	(439.45)
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	1,275.76	0.00	(1,275.76)	(1,275.76)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	6,069.77	0.00	(6,069.77)	(6,069.77)
*Total: Supplies	0.00	0.00	0.00	21,784.98	0.00	(21,784.98)	(21,784.98)
722200 Participant Support	62,251.30	62,251.30	0.00	0.00	0.00	62,251.30	62,251.30
*Total: Participant Support	62,251.30	62,251.30	0.00	0.00	0.00	62,251.30	62,251.30
**Total Direct Cost Expenditures	62,251.30	62,251.30	0.00	25,545.36	0.00	36,705.94	36,705.94
***Total Expenditures	62,251.30	62,251.30	0.00	25,545.36	0.00	36,705.94	36,705.94
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	25,545.36	0.00	(25,545.36)	(25,545.36)
*Total: Sponsored Programs	0.00	0.00	0.00	25,545.36	0.00	(25,545.36)	(25,545.36)
***Total Revenue	0.00	0.00	0.00	25,545.36	0.00	(25,545.36)	(25,545.36)

Grant: 14G303 - Walleye Triploidy Testing
 Fund: 14G303 - Walleye Triploidy Testing

Status: Active
 Type: Contract
 FMGR: Brown, Bonnie L

PI Name:	Brown, Bonnie L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	State Of Utah	Effective Date:	04/01/2020	IDC Basis Code:	MTDC
Sponsor ID:	206313	Term Date:		IDC Rate Code:	URON16
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST
FRAGRNT Start/End Date:	4/1/20 - 3/31/25	Rev Account:	530200	Fund Type Level 2	P1
				50.50%	Budget Controls
				50.5	Equipment Vesting
					Idc Waiver
					STDBUD
					USNH
					NO

Org: UBBIBB - PI Bonnie Brown

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	16,601.20	(16,601.20)	(16,601.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	72,625.00	72,625.00	0.00	0.00	0.00	72,625.00	72,625.00
611Q90 Post Doc	54,089.00	54,089.00	4,200.14	4,200.14	5,843.68	44,045.18	44,045.18
61SNZ0 Student Labor Unallocated(Bud Only)	4,779.00	4,779.00	0.00	0.00	0.00	4,779.00	4,779.00
*Total: Personnel	131,493.00	131,493.00	4,200.14	4,200.14	22,444.88	104,847.98	104,847.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	1,328.10	(1,328.10)	(1,328.10)
65YF10 Full Fringe Benefit Distr Expe	29,638.00	29,638.00	0.00	0.00	0.00	29,638.00	29,638.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,045.83	1,045.83	1,455.08	(2,500.91)	(2,500.91)
*Total: Fringe Benefits	29,638.00	29,638.00	1,045.83	1,045.83	2,783.18	25,808.99	25,808.99
7112 Research Supplies	175.00	175.00	0.00	0.00	0.00	175.00	175.00
*Total: Supplies	175.00	175.00	0.00	0.00	0.00	175.00	175.00
**Total Direct Cost Expenditures	161,306.00	161,306.00	5,245.97	5,245.97	25,228.06	130,831.97	130,831.97
760300 F&A Expenditures	81,460.00	81,460.00	2,649.23	2,649.23	0.00	78,810.77	78,810.77
*Total: Indirect Costs	81,460.00	81,460.00	2,649.23	2,649.23	0.00	78,810.77	78,810.77
**Total Indirect Cost Expenditures	81,460.00	81,460.00	2,649.23	2,649.23	0.00	78,810.77	78,810.77
***Total Expenditures	242,766.00	242,766.00	7,895.20	7,895.20	25,228.06	209,642.74	209,642.74
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	7,895.20	7,895.20	0.00	(7,895.20)	(7,895.20)
*Total: Sponsored Programs	0.00	0.00	7,895.20	7,895.20	0.00	(7,895.20)	(7,895.20)
***Total Revenue	0.00	0.00	7,895.20	7,895.20	0.00	(7,895.20)	(7,895.20)

Grant: 14G304 - Analysis of total nitrogen sam
 Fund: 14G304 - Analysis of total nitrogen sam

Status: Active
 FMGR: McDowell, William H

Type: Contract

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Maine Department of Environmental Protection	Effective Date:	04/15/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	06A 202004152869	CFDA #:	66.605	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/15/20 - 11/27/20	Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	1,815.00	1,815.00	0.00	0.00	0.00	1,815.00	1,815.00
*Total: Personnel	1,815.00	1,815.00	0.00	0.00	0.00	1,815.00	1,815.00
65YF10 Full Fringe Benefit Distr Expe	799.00	799.00	0.00	0.00	0.00	799.00	799.00
*Total: Fringe Benefits	799.00	799.00	0.00	0.00	0.00	799.00	799.00
7112 Research Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
*Total: Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
**Total Direct Cost Expenditures	2,664.00	2,664.00	0.00	0.00	0.00	2,664.00	2,664.00
760300 F&A Expenditures	1,346.00	1,346.00	0.00	0.00	0.00	1,346.00	1,346.00
*Total: Indirect Costs	1,346.00	1,346.00	0.00	0.00	0.00	1,346.00	1,346.00
**Total Indirect Cost Expenditures	1,346.00	1,346.00	0.00	0.00	0.00	1,346.00	1,346.00
***Total Expenditures	4,010.00	4,010.00	0.00	0.00	0.00	4,010.00	4,010.00

Grant: 14G305 - Innovative Binder Compatible
 Fund: 14G305 - Innovative Binder Compatible

Status: Active
 FMGR: Dave, Eshan V

Type: Contract

PI Name: Dave, Eshan V
 Sponsor: Minnesota Dept of Transportation
 Sponsor ID: 1036816 CFDA #: 20.200
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 5/15/20 - 4/30/22

Fund Information
 Effective Date: 05/15/2020
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	18,700.00	18,700.00	0.00	0.00	0.00	18,700.00	18,700.00
613NZ0 Grad Unallocated Budget (Bud Only)	38,358.00	38,358.00	0.00	0.00	0.00	38,358.00	38,358.00
*Total: Personnel	57,058.00	57,058.00	0.00	0.00	0.00	57,058.00	57,058.00
65YF10 Full Fringe Benefit Distr Expe	2,879.00	2,879.00	0.00	0.00	0.00	2,879.00	2,879.00
*Total: Fringe Benefits	2,879.00	2,879.00	0.00	0.00	0.00	2,879.00	2,879.00
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
721100 Assistantships	18,279.00	18,279.00	0.00	0.00	0.00	18,279.00	18,279.00
*Total: Tuition	18,279.00	18,279.00	0.00	0.00	0.00	18,279.00	18,279.00
7300 Subcontracts	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
*Total: Contractual	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
**Total Direct Cost Expenditures	160,216.00	160,216.00	0.00	0.00	0.00	160,216.00	160,216.00
760300 F&A Expenditures	43,903.00	43,903.00	0.00	0.00	0.00	43,903.00	43,903.00
*Total: Indirect Costs	43,903.00	43,903.00	0.00	0.00	0.00	43,903.00	43,903.00
**Total Indirect Cost Expenditures	43,903.00	43,903.00	0.00	0.00	0.00	43,903.00	43,903.00
***Total Expenditures	204,119.00	204,119.00	0.00	0.00	0.00	204,119.00	204,119.00

Grant: 14G305 - Innovative Binder Compatible
 Fund: 15CC95 - Innovative Binder Compatible - CS

Status: Active
 FMGR: Dave, Eshan V

Type: Contract

PI Name: Dave, Eshan V
 Sponsor: Minnesota Dept of Transportation
 Sponsor ID: 1036816 CFDA #: 20.200
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 5/15/20 - 4/30/22

Fund Information

Effective Date: 05/15/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	25,680.00	25,680.00	0.00	0.00	0.00	25,680.00	25,680.00
*Total: Personnel	25,680.00	25,680.00	0.00	0.00	0.00	25,680.00	25,680.00
65YF10 Full Fringe Benefit Distr Expe	11,556.00	11,556.00	0.00	0.00	0.00	11,556.00	11,556.00
*Total: Fringe Benefits	11,556.00	11,556.00	0.00	0.00	0.00	11,556.00	11,556.00
**Total Direct Cost Expenditures	37,236.00	37,236.00	0.00	0.00	0.00	37,236.00	37,236.00
760300 F&A Expenditures	18,804.00	18,804.00	0.00	0.00	0.00	18,804.00	18,804.00
*Total: Indirect Costs	18,804.00	18,804.00	0.00	0.00	0.00	18,804.00	18,804.00
**Total Indirect Cost Expenditures	18,804.00	18,804.00	0.00	0.00	0.00	18,804.00	18,804.00
***Total Expenditures	56,040.00	56,040.00	0.00	0.00	0.00	56,040.00	56,040.00

Grant: 14G306 - Clean Water State Revolving
 Fund: 14G306 - Clean Water State Revolving

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Contract

PI Name: Jacobs, Jennifer M
 Sponsor: Strafford Regional Planning
 Sponsor ID: 14G306 CFDA #: NONE
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 4/8/20 - 11/30/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	04/08/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO
Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,383.00	3,383.00	0.00	0.00	0.00	3,383.00	3,383.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,015.00	1,015.00	0.00	0.00	0.00	1,015.00	1,015.00
*Total: Personnel	4,398.00	4,398.00	0.00	0.00	0.00	4,398.00	4,398.00
65YF10 Full Fringe Benefit Distr Expe	356.00	356.00	0.00	0.00	0.00	356.00	356.00
*Total: Fringe Benefits	356.00	356.00	0.00	0.00	0.00	356.00	356.00
710 Travel	109.00	109.00	0.00	0.00	0.00	109.00	109.00
*Total: Travel	109.00	109.00	0.00	0.00	0.00	109.00	109.00
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
**Total Direct Cost Expenditures	5,163.00	5,163.00	0.00	0.00	0.00	5,163.00	5,163.00
760300 F&A Expenditures	2,606.00	2,606.00	0.00	0.00	0.00	2,606.00	2,606.00
*Total: Indirect Costs	2,606.00	2,606.00	0.00	0.00	0.00	2,606.00	2,606.00
**Total Indirect Cost Expenditures	2,606.00	2,606.00	0.00	0.00	0.00	2,606.00	2,606.00
***Total Expenditures	7,769.00	7,769.00	0.00	0.00	0.00	7,769.00	7,769.00

Grant: 14GFA0 - 2009-2010 PA State Grant
 Fund: 14GFA0 - 2009-2010 PA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
*Total: Tuition	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
***Total Expenditures	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
*Total: Sponsored Programs	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
***Total Revenue	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)

Grant: 14GFA1 - 2010-2011 PA State Grant
 Fund: 14GFA1 - 2010-2011 PA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/10/11

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
*Total: Tuition	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
***Total Expenditures	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
*Total: Sponsored Programs	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
***Total Revenue	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)

Grant: 14GFA2 - 2011-2012 PA State Grant
 Fund: 14GFA2 - 2011-2012 PA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
*Total: Tuition	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
***Total Expenditures	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
*Total: Sponsored Programs	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
***Total Revenue	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)

Grant: 14GFA3 - 2012-2013 PA State Grant
 Fund: 14GFA3 - 2012-2013 PA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
*Total: Tuition	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
***Total Expenditures	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,286.00	0.00	(4,286.00)	(4,286.00)
530110 Other State Government	0.00	0.00	0.00	3,962.00	0.00	(3,962.00)	(3,962.00)
*Total: Sponsored Programs	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
***Total Revenue	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)

Grant: 14GFA4 - 2013-2014 PA State Grant
 Fund: 14GFA4 - 2013-2014 PA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: Tuition	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Expenditures	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA7 - 2006-2007 PA State Grant
 Fund: 14GFA7 - 2006-2007 PA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
*Total: Tuition	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
***Total Expenditures	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
*Total: Sponsored Programs	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
***Total Revenue	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)

Grant: 14GFA8 - 2007-2008 PA State Grant
 Fund: 14GFA8 - 2007-2008 PA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
*Total: Tuition	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
***Total Expenditures	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,975.00	0.00	(3,975.00)	(3,975.00)
530110 Other State Government	0.00	0.00	0.00	4,375.00	0.00	(4,375.00)	(4,375.00)
*Total: Sponsored Programs	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
***Total Revenue	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)

Grant: 14GFA9 - 2008-2009 PA State Grant
 Fund: 14GFA9 - 2008-2009 PA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
*Total: Tuition	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
***Total Expenditures	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
*Total: Sponsored Programs	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
***Total Revenue	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)

Grant: 14GFE0 - 2009-2010 ME State Grant
 Fund: 14GFE0 - 2009-2010 ME State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/03/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
*Total: Tuition	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
***Total Expenditures	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
*Total: Sponsored Programs	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
***Total Revenue	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)

Grant: 14GFE1 - 2010-2011 ME State Grant
 Fund: 14GFE1 - 2010-2011 ME State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

Fund Information	Fund Indirect Cost Information
Effective Date: 12/03/2018	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account:	Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
*Total: Tuition	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
***Total Expenditures	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
*Total: Sponsored Programs	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
***Total Revenue	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)

Grant: 14GFE7 - 2006-2007 ME State Grant
 Fund: 14GFE7 - 2006-2007 ME State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	12/03/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
*Total: Tuition	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
***Total Expenditures	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
*Total: Sponsored Programs	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
***Total Revenue	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)

Grant: 14GFE8 - 2007-2008 ME State Grant
 Fund: 14GFE8 - 2007-2008 ME State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/03/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
*Total: Tuition	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
***Total Expenditures	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
*Total: Sponsored Programs	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
***Total Revenue	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)

Grant: 14GFE9 - 2008-2009 ME State Grant
 Fund: 14GFE9 - 2008-2009 ME State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information	Fund Indirect Cost Information
Effective Date: 12/03/2018	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account:	Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
*Total: Tuition	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
***Total Expenditures	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
*Total: Sponsored Programs	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
***Total Revenue	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)

Grant: 14GFM0 - 2009-2010 MA State Grant
 Fund: 14GFM0 - 2009-2010 MA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
*Total: Tuition	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
***Total Expenditures	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
*Total: Sponsored Programs	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
***Total Revenue	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)

Grant: 14GFM1 - 2010-2011 MA State Grant
 Fund: 14GFM1 - 2010-2011 MA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/10/11
 CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
*Total: Tuition	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
***Total Expenditures	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
*Total: Sponsored Programs	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
***Total Revenue	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)

Grant: 14GFM2 - 2011-2012 MA State Grant
 Fund: 14GFM2 - 2011-2012 MA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
*Total: Tuition	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
***Total Expenditures	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
*Total: Sponsored Programs	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
***Total Revenue	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)

Grant: 14GFM3 - 2012-2013 MA State Grant
 Fund: 14GFM3 - 2012-2013 MA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
*Total: Tuition	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
***Total Expenditures	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
*Total: Sponsored Programs	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
***Total Revenue	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)

Grant: 14GFM4 - 2013-2014 MA State Grant
 Fund: 14GFM4 - 2013-2014 MA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
*Total: Tuition	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
***Total Expenditures	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
*Total: Sponsored Programs	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
***Total Revenue	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)

Grant: 14GFM7 - 2006-2007 MA State Grant
 Fund: 14GFM7 - 2006-2007 MA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
*Total: Tuition	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
***Total Expenditures	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
*Total: Sponsored Programs	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
***Total Revenue	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)

Grant: 14GFM8 - 2007-2008 MA State Grant
 Fund: 14GFM8 - 2007-2008 MA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
*Total: Tuition	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
***Total Expenditures	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
*Total: Sponsored Programs	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
***Total Revenue	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)

Grant: 14GFM9 - 2008-2009 MA State Grant
 Fund: 14GFM9 - 2008-2009 MA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
*Total: Tuition	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
***Total Expenditures	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110 Other State Government	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
*Total: Sponsored Programs	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
***Total Revenue	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)

Grant: 14GFPA - 2014-2015 Pennsylvania State Grant
 Fund: 14GFPA - 2014-2015 Pennsylvania State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
*Total: Tuition	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
***Total Expenditures	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
*Total: Sponsored Programs	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
***Total Revenue	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)

Grant: 14GFR0 - 2009-2010 RI State Grant
 Fund: 14GFR0 - 2009-2010 RI State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
*Total: Tuition	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
***Total Expenditures	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
*Total: Sponsored Programs	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
***Total Revenue	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)

Grant: 14GFR1 - 2010-2011 RI State Grant
 Fund: 14GFR1 - 2010-2011 RI State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
*Total: Tuition	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
***Total Expenditures	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
***Total Revenue	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)

Grant: 14GFR2 - 2011-2012 RI State Grant
 Fund: 14GFR2 - 2011-2012 RI State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
*Total: Tuition	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
***Total Expenditures	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
*Total: Sponsored Programs	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
***Total Revenue	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)

Grant: 14GFR3 - 2012-2013 RI State Grant
 Fund: 14GFR3 - 2012-2013 RI State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
*Total: Tuition	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
***Total Expenditures	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
*Total: Sponsored Programs	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
***Total Revenue	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)

Grant: 14GFR4 - 2013-2014 RI State Grant
 Fund: 14GFR4 - 2013-2014 RI State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
*Total: Tuition	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
***Total Expenditures	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
*Total: Sponsored Programs	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
***Total Revenue	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)

Grant: 14GFR7 - 2006-2007 RI State Grant
 Fund: 14GFR7 - 2006-2007 RI State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
*Total: Tuition	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
***Total Expenditures	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
*Total: Sponsored Programs	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
***Total Revenue	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)

Grant: 14GFR8 - 2007-2008 RI State Grant
 Fund: 14GFR8 - 2007-2008 RI State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
*Total: Tuition	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
***Total Expenditures	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
*Total: Sponsored Programs	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
***Total Revenue	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)

Grant: 14GFR9 - 2008-2009 RI State Grant
 Fund: 14GFR9 - 2008-2009 RI State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
*Total: Tuition	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
***Total Expenditures	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
*Total: Sponsored Programs	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
***Total Revenue	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)

Grant: 14GFRA - 2014-2015 Rhode Island State Grant
 Fund: 14GFRA - 2014-2015 Rhode Island State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
*Total: Tuition	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
***Total Expenditures	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
*Total: Sponsored Programs	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
***Total Revenue	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)

Grant: 14GFT0 - 2009-2010 CT State Grant
 Fund: 14GFT0 - 2009-2010 CT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/10/10

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
*Total: Tuition	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
***Total Expenditures	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
***Total Revenue	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT1 - 2010-2011 CT State Grant
 Fund: 14GFT1 - 2010-2011 CT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
*Total: Tuition	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
***Total Expenditures	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
*Total: Sponsored Programs	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
***Total Revenue	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)

Grant: 14GFT2 - 2011-2012 CT State Grant
 Fund: 14GFT2 - 2011-2012 CT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
*Total: Tuition	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total Expenditures	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
*Total: Sponsored Programs	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total Revenue	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)

Grant: 14GFT3 - 2012-2013 CT State Grant
 Fund: 14GFT3 - 2012-2013 CT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
*Total: Tuition	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total Expenditures	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
*Total: Sponsored Programs	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total Revenue	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)

Grant: 14GFT4 - 2013-2014 CT State Grant
 Fund: 14GFT4 - 2013-2014 CT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
*Total: Tuition	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
***Total Expenditures	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
***Total Revenue	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)

Grant: 14GFT7 - 2006-2007 CT State Grant
 Fund: 14GFT7 - 2006-2007 CT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: Tuition	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total Expenditures	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total Revenue	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)

Grant: 14GFT8 - 2007-2008 CT State Grant
 Fund: 14GFT8 - 2007-2008 CT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
*Total: Tuition	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
***Total Expenditures	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
***Total Revenue	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)

Grant: 14GFT9 - 2008-2009 CT State Grant
 Fund: 14GFT9 - 2008-2009 CT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
*Total: Tuition	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
***Total Expenditures	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
*Total: Sponsored Programs	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
***Total Revenue	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)

Grant: 14GFV0 - 2009-2010 VT State Grant
 Fund: 14GFV0 - 2009-2010 VT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/03/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
*Total: Tuition	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
***Total Expenditures	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
*Total: Sponsored Programs	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
***Total Revenue	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)

Grant: 14GFV1 - 2010-2011 VT State Grant
 Fund: 14GFV1 - 2010-2011 VT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

Fund Information	Fund Indirect Cost Information
Effective Date: 12/03/2018	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account:	Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
*Total: Tuition	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
***Total Expenditures	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
*Total: Sponsored Programs	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
***Total Revenue	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)

Grant: 14GFV2 - 2011-2012 VT State Grant
 Fund: 14GFV2 - 2011-2012 VT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
*Total: Tuition	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
***Total Expenditures	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
*Total: Sponsored Programs	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
***Total Revenue	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)

Grant: 14GFV3 - 2012-2013 VT State Grant
 Fund: 14GFV3 - 2012-2013 VT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 1/7/13

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
*Total: Tuition	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
***Total Expenditures	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
*Total: Sponsored Programs	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
***Total Revenue	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)

Grant: 14GFV4 - 2013-2014 VT Ddate Grant
 Fund: 14GFV4 - 2013-2014 VT Ddate Grant
 PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Status: Active
 FMGR: Carstens, Joel B
 Type: Financial Aid Grant
Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
*Total: Tuition	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
***Total Expenditures	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110 Other State Government	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
*Total: Sponsored Programs	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
***Total Revenue	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)

Grant: 14GFV7 - 2006-2007 VT State Grant
 Fund: 14GFV7 - 2006-2007 VT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/03/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
*Total: Tuition	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
***Total Expenditures	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
*Total: Sponsored Programs	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
***Total Revenue	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)

Grant: 14GFV8 - 2007-2008 VT State Grant
 Fund: 14GFV8 - 2007-2008 VT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/03/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
*Total: Tuition	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
***Total Expenditures	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
*Total: Sponsored Programs	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
***Total Revenue	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)

Grant: 14GFV9 - 2008-2009 VT State Grant
 Fund: 14GFV9 - 2008-2009 VT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	12/03/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
*Total: Tuition	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
***Total Expenditures	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
*Total: Sponsored Programs	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
***Total Revenue	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)

Grant: 14GFVA - 2014-2015 Vermont State Grant
 Fund: 14GFVA - 2014-2015 Vermont State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/03/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
*Total: Tuition	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
***Total Expenditures	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
*Total: Sponsored Programs	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
***Total Revenue	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)

Grant: 14GFVB - 2015-2016 Vermont State Grant
 Fund: 14GFVB - 2015-2016 Vermont State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
*Total: Tuition	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
***Total Expenditures	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
*Total: Sponsored Programs	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
***Total Revenue	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFVC - 2016-2017 Vermont State Grant
 Fund: 14GFVC - 2016-2017 Vermont State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U1 NBFA-UG Scholarships	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)
*Total: Tuition	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)
***Total Expenditures	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)
*Total: Sponsored Programs	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)
***Total Revenue	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFVD - 2017-2018 Vermont State Grant
 Fund: 14GFVD - 2017-2018 Vermont State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/17

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/30/2017	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U1 NBFA-UG Scholarships	0.00	0.00	0.00	195,050.00	0.00	(195,050.00)	(195,050.00)
*Total: Tuition	0.00	0.00	0.00	195,050.00	0.00	(195,050.00)	(195,050.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	195,050.00	0.00	(195,050.00)	(195,050.00)
***Total Expenditures	0.00	0.00	0.00	195,050.00	0.00	(195,050.00)	(195,050.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	195,550.00	0.00	(195,550.00)	(195,550.00)
*Total: Sponsored Programs	0.00	0.00	0.00	195,550.00	0.00	(195,550.00)	(195,550.00)
***Total Revenue	0.00	0.00	0.00	195,550.00	0.00	(195,550.00)	(195,550.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFVF - 2019-2020 Vermont State Grant
 Fund: 14GFVF - 2019-2020 Vermont State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/21/2019	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U1 NBFA-UG Scholarships	0.00	0.00	0.00	78,125.00	0.00	(78,125.00)	(78,125.00)
*Total: Tuition	0.00	0.00	0.00	78,125.00	0.00	(78,125.00)	(78,125.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	78,125.00	0.00	(78,125.00)	(78,125.00)
***Total Expenditures	0.00	0.00	0.00	78,125.00	0.00	(78,125.00)	(78,125.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	78,125.00	0.00	(78,125.00)	(78,125.00)
*Total: Sponsored Programs	0.00	0.00	0.00	78,125.00	0.00	(78,125.00)	(78,125.00)
***Total Revenue	0.00	0.00	0.00	78,125.00	0.00	(78,125.00)	(78,125.00)

Grant: 14GX04 - NE Sare Training Prgm - Yr2
 Fund: 14GX04 - USDA Vermont

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #:
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 12/05/2018
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 STDBUD

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	6,385.25	0.00	0.00	0.00	0.00	6,385.25
61CPEX Part Time Salary	0.00	0.00	0.00	5,875.00	0.00	(5,875.00)	(5,875.00)
*Total: Personnel	0.00	6,385.25	0.00	5,875.00	0.00	(5,875.00)	510.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	510.25	0.00	(510.25)	(510.25)
*Total: Fringe Benefits	0.00	0.00	0.00	510.25	0.00	(510.25)	(510.25)
7100 In-State Travel	0.00	0.00	0.00	288.02	0.00	(288.02)	(288.02)
7101 Out of State Travel	0.00	0.00	0.00	2,106.98	0.00	(2,106.98)	(2,106.98)
7103 Conference-Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710Z Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
*Total: Travel	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
7111 Supplies	0.00	0.00	0.00	79.43	0.00	(79.43)	(79.43)
7140 Postage	0.00	0.00	0.00	71.00	0.00	(71.00)	(71.00)
7172 Other Professional Services	0.00	0.00	0.00	114.75	0.00	(114.75)	(114.75)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	849.57	0.00	(849.57)	(849.57)
71CZ Other Expenses-Deductions	0.00	1,114.75	0.00	0.00	0.00	0.00	1,114.75
*Total: Supplies	0.00	1,114.75	0.00	1,114.75	0.00	(1,114.75)	(0.00)
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: Sponsored Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Revenue	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00

Grant: 14GX05 - Sare Training for NH
 Fund: 14GX05 - USDA Vermont

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government	Effective Date:	12/05/2018	IDC Basis Code:	
Sponsor ID:	None	Term Date:		IDC Rate Code:	
Resp Org:	UXAGRS	CFDA #:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530200	Fund Type Level 2	P1

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	4,681.55	0.00	(4,681.55)	(4,681.55)
61CPEX Part Time Salary	0.00	0.00	0.00	1,199.00	0.00	(1,199.00)	(1,199.00)
61CPHX Part Time Hourly	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
*Total: Personnel	0.00	6,500.00	0.00	5,880.55	0.00	(5,880.55)	619.45
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,615.13	0.00	(1,615.13)	(1,615.13)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	100.71	0.00	(100.71)	(100.71)
*Total: Fringe Benefits	0.00	0.00	0.00	1,715.84	0.00	(1,715.84)	(1,715.84)
7100 In-State Travel	0.00	0.00	0.00	390.98	0.00	(390.98)	(390.98)
7101 Out of State Travel	0.00	0.00	0.00	1,498.89	0.00	(1,498.89)	(1,498.89)
710Z Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: Travel	0.00	2,000.00	0.00	1,889.87	0.00	(1,889.87)	110.13
7111 Supplies	0.00	0.00	0.00	457.77	0.00	(457.77)	(457.77)
7140 Postage	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7180 Telecommunications	0.00	0.00	0.00	35.97	0.00	(35.97)	(35.97)
71CZ Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
*Total: Supplies	0.00	1,500.00	0.00	513.74	0.00	(513.74)	986.26
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	(0.00)
***Total Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: Sponsored Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Revenue	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00

Grant: 14GX06 - 4-H Ccs Curriculum Training
 Fund: 14GX06 - 4-H Ccs Curriculum Training

Status: Active
 FMGR:

Type: Other

PI Name: Mantel, Robyn
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #:
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 12/05/2018
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
*Total: Travel	0.00	0.00	0.00	1,264.00	0.00	(1,264.00)	(1,264.00)
7111 Supplies	0.00	0.00	0.00	1,484.93	0.00	(1,484.93)	(1,484.93)
7130 Printing and Copying	0.00	0.00	0.00	86.42	0.00	(86.42)	(86.42)
7180 Telecommunications	0.00	0.00	0.00	69.12	0.00	(69.12)	(69.12)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
71CZ Other Expenses-Deductions	0.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00
*Total: Supplies	0.00	7,300.00	0.00	2,515.47	0.00	(2,515.47)	4,784.53
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
*Total: Other	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
**Total Direct Cost Expenditures	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00
***Total Expenditures	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
5314 Other Private G&C	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	(3,520.53)	0.00	3,520.53	3,520.53
*Total: Sponsored Programs	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00
***Total Revenue	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00

Grant: 14GX07 - Staff-Camps Greatest Resource
 Fund: 14GX07 - Staff-Camps Greatest Resource

Status: Active
 FMGR:

Type: Other

PI Name: Grady, James Edward
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #:
 Resp Org: UXFHYP
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 12/05/2018
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFHCP - 4-H Camps

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7101 Out of State Travel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
710100 Out-of-State Travel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710Z Travel-Other	0.00	777.00	0.00	0.00	0.00	0.00	777.00
*Total: Travel	0.00	777.00	0.00	934.28	0.00	(934.28)	(157.28)
714000 Postage-General	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
71CZ Other Expenses-Deductions	0.00	600.00	0.00	0.00	0.00	0.00	600.00
*Total: Supplies	0.00	600.00	0.00	13.60	0.00	(13.60)	586.40
**Total Direct Cost Expenditures	0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12
***Total Expenditures	0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12
Revenue							
5314 Other Private G&C	0.00	1,377.00	0.00	1,377.00	0.00	(1,377.00)	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	(429.12)	0.00	429.12	429.12
*Total: Sponsored Programs	0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12
***Total Revenue	0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12

Grant: 14N003 - ETV Testing Vacuum Filter Unit
 Fund: 14N003 - ETV Testing Vacuum Filter Unit

Status: Closing - Manual Process
 FMGR: Collins, Michael Robin

Type: Other

PI Name:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD				
Sponsor:	National Sanitation Foundation International	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	00/001/395/6202	CFDA #:	66.500	Term Date:		IDC Rate Code:	URESON 46.00%	Idc Waiver	NO
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UDCEMC	46			
FRAGRNT Start/End Date:	12/16/99 - 12/31/04	Rev Account:	531100	Fund Type Level 2	P1				

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	5,203.00	0.00	(5,203.00)	(5,203.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,500.00	12,607.22	0.00	0.00	0.00	7,500.00	12,607.22
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	13,143.68	0.00	(13,143.68)	(13,143.68)
61SNZ0 Student Labor Unallocated(Bud Only)	11,740.00	11,740.00	0.00	0.00	0.00	11,740.00	11,740.00
*Total: Personnel	19,240.00	24,347.22	0.00	24,346.68	0.00	(5,106.68)	0.54
65YF10 Full Fringe Benefit Distr Expe	2,755.00	3,482.09	0.00	3,481.14	0.00	(726.14)	0.95
*Total: Fringe Benefits	2,755.00	3,482.09	0.00	3,481.14	0.00	(726.14)	0.95
7100 In-State Travel	0.00	0.00	0.00	281.50	0.00	(281.50)	(281.50)
7101 Out of State Travel	0.00	0.00	0.00	28.59	0.00	(28.59)	(28.59)
710Z Travel-Other	1,875.00	1,875.00	0.00	0.00	0.00	1,875.00	1,875.00
*Total: Travel	1,875.00	1,875.00	0.00	310.09	0.00	1,564.91	1,564.91
7400 Capitalizable Equipment	9,000.00	877.97	0.00	877.97	0.00	8,122.03	0.00
*Total: Equipment	9,000.00	877.97	0.00	877.97	0.00	8,122.03	0.00
7112 Research Supplies	0.00	0.00	0.00	9,626.48	0.00	(9,626.48)	(9,626.48)
7130 Printing and Copying	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
7160 Maintenance and Repairs	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
7170 Consulting	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
7172 Other Professional Services	0.00	0.00	0.00	3,632.50	0.00	(3,632.50)	(3,632.50)
71CZ Other Expenses-Deductions	4,500.00	4,306.00	0.00	0.00	0.00	4,500.00	4,306.00
*Total: Supplies	12,000.00	11,806.00	0.00	13,360.73	0.00	(1,360.73)	(1,554.73)
**Total Direct Cost Expenditures	44,870.00	42,388.28	0.00	42,376.61	0.00	2,493.39	11.67
7603 F&A Expenditures	15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
*Total: Indirect Costs	15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
**Total Indirect Cost Expenditures	15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
***Total Expenditures	60,650.00	60,650.00	0.00	60,634.91	0.00	15.09	15.09
Revenue							
5300 Federal Programs	60,650.00	0.00	0.00	0.00	0.00	60,650.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N003 - ETV Testing Vacuum Filter Unit
 Fund: 14N003 - ETV Testing Vacuum Filter Unit

Status: Closing - Manual Process
 FMGR: Collins, Michael Robin

Type: Other

PI Name: Collins, Michael Robin
 Sponsor: National Sanitation Foundation International
 Sponsor ID: 00/001/395/6202 CFDA #: 66.500
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 12/16/99 - 12/31/04

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00%
 IDC Dist From Code: UDCEMC 46
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5311 Foundation and Not-for-Profit G&C	0.00	60,650.00	0.00	50,437.40	0.00	(50,437.40)	10,212.60
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,197.51	0.00	(10,197.51)	(10,197.51)
*Total: Sponsored Programs	60,650.00	60,650.00	0.00	60,634.91	0.00	15.09	15.09
***Total Revenue	60,650.00	60,650.00	0.00	60,634.91	0.00	15.09	15.09

Grant: 14N143 - Central Obesity Insulin
 Fund: 14N143 - Central Obesity Insulin

Status: Closing - Manual Process
 FMGR: Tagliaferro, Anthony R

Type: Grant

PI Name: Tagliaferro, Anthony R
 Sponsor: American Lung Association of NY
 Sponsor ID: None CFDA #: NONE
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 6/1/01 - 5/31/04

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	11,594.00	11,594.00	0.00	0.00	0.00	11,594.00	11,594.00
615F10 PAT	0.00	0.00	0.00	40,973.84	0.00	(40,973.84)	(40,973.84)
617NZ0 Op Staff Unallocated Bud(BudOnly)	44,048.00	44,048.00	0.00	0.00	0.00	44,048.00	44,048.00
61CPAW *OBS*[NSE] Honorarium & Recog Awrđ	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	20,121.30	0.00	(20,121.30)	(20,121.30)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,113.60	0.00	(2,113.60)	(2,113.60)
61SNSH Student Labor	0.00	0.00	0.00	1,319.50	0.00	(1,319.50)	(1,319.50)
61SNZ0 Student Labor Unallocated(Bud Only)	1,025.00	1,025.00	0.00	0.00	0.00	1,025.00	1,025.00
*Total: Personnel	56,667.00	56,667.00	0.00	64,528.24	0.00	(7,861.24)	(7,861.24)
65YF10 Full Fringe Benefit Distr Expe	20,673.00	20,673.00	0.00	15,717.79	0.00	4,955.21	4,955.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,863.26	0.00	(1,863.26)	(1,863.26)
*Total: Fringe Benefits	20,673.00	20,673.00	0.00	17,581.05	0.00	3,091.95	3,091.95
710100 Out-of-State Travel	0.00	0.00	0.00	1,135.82	0.00	(1,135.82)	(1,135.82)
710300 Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710Z Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	1,510.82	0.00	(510.82)	(510.82)
711100 Supplies-General	0.00	0.00	0.00	(295.14)	0.00	295.14	295.14
711200 Research Supplies	0.00	0.00	0.00	12,789.89	0.00	(12,789.89)	(12,789.89)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	626.14	0.00	(626.14)	(626.14)
717200 Other Professional Services-General	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
71CZ Other Expenses-Deductions	17,551.00	17,551.00	0.00	0.00	0.00	17,551.00	17,551.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
*Total: Supplies	17,551.00	17,551.00	0.00	16,470.89	0.00	1,080.11	1,080.11
7222 Participant Support	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
*Total: Participant Support	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
**Total Direct Cost Expenditures	100,091.00	100,091.00	0.00	100,091.00	0.00	0.00	0.00
***Total Expenditures	100,091.00	100,091.00	0.00	100,091.00	0.00	0.00	0.00

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N143 - Central Obesity Insulin
 Fund: 14N143 - Central Obesity Insulin

Status: Closing - Manual Process
 FMGR: Tagliaferro, Anthony R

Type: Grant

PI Name: Tagliaferro, Anthony R
 Sponsor: American Lung Association of NY
 Sponsor ID: None CFDA #: NONE
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 6/1/01 - 5/31/04

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 USNH
 NO

Org: UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5311 Foundation and Not-for-Profit G&C	100,091.00	100,091.00	0.00	0.00	0.00	100,091.00	100,091.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	100,091.00	0.00	(100,091.00)	(100,091.00)
*Total: Sponsored Programs	100,091.00	100,091.00	0.00	100,091.00	0.00	0.00	0.00
***Total Revenue	100,091.00	100,091.00	0.00	100,091.00	0.00	0.00	0.00

Grant: 14N167 - Integrating Standards W/Jason
 Fund: 14N167 - Integrating Standards W-Jason

Status: Closing - Manual Process

Type: Grant

FMGR:

PI Name: Hopkins, Barbara A
 Sponsor: Walker Foundation
 Sponsor ID: 01-1089
 Resp Org: URRLCT
 FRAGRNT Start/End Date: 5/31/01 - 8/30/06

CFDA #:

Fund Information
 Effective Date: 03/14/2014
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: UDCHBH 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UDCHBH - PI Barbara Hopkins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00
*Total: Personnel	6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00
65YF10 Full Fringe Benefit Distr Expe	370.00	0.00	0.00	0.00	0.00	370.00	0.00
*Total: Fringe Benefits	370.00	0.00	0.00	0.00	0.00	370.00	0.00
710Z00 Travel-Other	0.00	0.00	0.00	499.64	0.00	(499.64)	(499.64)
*Total: Travel	0.00	0.00	0.00	499.64	0.00	(499.64)	(499.64)
71CZ Other Expenses-Deductions	7,196.00	7,196.00	0.00	0.00	0.00	7,196.00	7,196.00
*Total: Supplies	7,196.00	7,196.00	0.00	0.00	0.00	7,196.00	7,196.00
722220 Participant Sup-Post Doctoral	0.00	(6,700.39)	0.00	0.00	0.00	0.00	(6,700.39)
*Total: Participant Support	0.00	(6,700.39)	0.00	0.00	0.00	0.00	(6,700.39)
**Total Direct Cost Expenditures	13,866.00	495.61	0.00	499.64	0.00	13,366.36	(4.03)
7603 F&A Expenditures	1,109.00	1,109.00	0.00	0.00	0.00	1,109.00	1,109.00
760300 F&A Expenditures	0.00	(1,065.00)	0.00	39.97	0.00	(39.97)	(1,104.97)
*Total: Indirect Costs	1,109.00	44.00	0.00	39.97	0.00	1,069.03	4.03
**Total Indirect Cost Expenditures	1,109.00	44.00	0.00	39.97	0.00	1,069.03	4.03
***Total Expenditures	14,975.00	539.61	0.00	539.61	0.00	14,435.39	(0.00)
Revenue							
5311 Foundation and Not-for-Profit G&C	14,975.00	14,975.00	0.00	0.00	0.00	14,975.00	14,975.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	539.61	0.00	(539.61)	(539.61)
*Total: Sponsored Programs	14,975.00	14,975.00	0.00	539.61	0.00	14,435.39	14,435.39
***Total Revenue	14,975.00	14,975.00	0.00	539.61	0.00	14,435.39	14,435.39

Grant: 14N167 - Integrating Standards W/Jason
 Fund: 14N391 - Integrating Standards with Jason

Status: Closing - Manual Process Type: Grant
 FMGR: Hopkins, Barbara A

PI Name: Hopkins, Barbara A
 Sponsor: Walker Foundation
 Sponsor ID: 01-1089
 Resp Org: URRLCT
 FRAGRNT Start/End Date: 5/31/01 - 8/30/06

CFDA #:

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: URLCBH 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: URLCBH - PI Barbara Hopkins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00
*Total: Personnel	0.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00
65YF10 Full Fringe Benefit Distr Expe	0.00	370.00	0.00	0.00	0.00	0.00	370.00
*Total: Fringe Benefits	0.00	370.00	0.00	0.00	0.00	0.00	370.00
7112 Research Supplies	0.00	6,700.39	0.00	0.00	0.00	0.00	6,700.39
711200 Research Supplies	0.00	0.00	0.00	1,401.74	0.00	(1,401.74)	(1,401.74)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Supplies	0.00	6,700.39	0.00	1,901.74	0.00	(1,901.74)	4,798.65
**Total Direct Cost Expenditures	0.00	13,370.39	0.00	1,901.74	0.00	(1,901.74)	11,468.65
760300 F&A Expenditures	0.00	1,065.00	0.00	152.14	0.00	(152.14)	912.86
*Total: Indirect Costs	0.00	1,065.00	0.00	152.14	0.00	(152.14)	912.86
**Total Indirect Cost Expenditures	0.00	1,065.00	0.00	152.14	0.00	(152.14)	912.86
***Total Expenditures	0.00	14,435.39	0.00	2,053.88	0.00	(2,053.88)	12,381.51
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,053.88	0.00	(2,053.88)	(2,053.88)
*Total: Sponsored Programs	0.00	0.00	0.00	2,053.88	0.00	(2,053.88)	(2,053.88)
***Total Revenue	0.00	0.00	0.00	2,053.88	0.00	(2,053.88)	(2,053.88)

Grant: 14N291 - Library Portal Development
 Fund: 14N291 - Library Portal Development

Status: Closing - Manual Process
 FMGR: Venkatachalam, A R

Type: Contract

PI Name:	Venkatachalam, A R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	National Infrastructure Institute	Effective Date:	03/27/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	CFDA #: 11.000	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	STDBUD
Resp Org:	UEDSCI	Expend End Date:		IDC Dist From Code:	UEDSAV	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/14/03 - 6/1/06	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UEDSAV - PI A.R.Venkatachalam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,830.00	11,830.00	0.00	0.00	0.00	11,830.00	11,830.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,110.00	0.00	(7,110.00)	(7,110.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,020.00	0.00	(3,020.00)	(3,020.00)
615NZ0 PAT Unallocated Budget (Bud Only)	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
*Total: Personnel	13,150.00	13,150.00	0.00	10,130.00	0.00	3,020.00	3,020.00
65YF10 Full Fringe Benefit Distr Expe	2,019.00	2,019.00	0.00	0.00	0.00	2,019.00	2,019.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	844.88	0.00	(844.88)	(844.88)
*Total: Fringe Benefits	2,019.00	2,019.00	0.00	844.88	0.00	1,174.12	1,174.12
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	817.96	0.00	(817.96)	(817.96)
7112 Research Supplies	2,530.00	2,530.00	0.00	0.00	0.00	2,530.00	2,530.00
717000 Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	12,640.00	0.00	(12,640.00)	(12,640.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,960.00	3,960.00	0.00	0.00	0.00	3,960.00	3,960.00
*Total: Supplies	21,490.00	21,490.00	0.00	13,457.96	0.00	8,032.04	8,032.04
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	16,011.98	0.00	(16,011.98)	(16,011.98)
*Total: Other	0.00	0.00	0.00	16,011.98	0.00	(16,011.98)	(16,011.98)
**Total Direct Cost Expenditures	36,659.00	36,659.00	0.00	40,444.82	0.00	(3,785.82)	(3,785.82)
760300 F&A Expenditures	11,360.00	11,360.00	0.00	7,574.18	0.00	3,785.82	3,785.82
*Total: Indirect Costs	11,360.00	11,360.00	0.00	7,574.18	0.00	3,785.82	3,785.82
**Total Indirect Cost Expenditures	11,360.00	11,360.00	0.00	7,574.18	0.00	3,785.82	3,785.82
***Total Expenditures	48,019.00	48,019.00	0.00	48,019.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	48,019.00	0.00	(48,019.00)	(48,019.00)
*Total: Sponsored Programs	0.00	0.00	0.00	48,019.00	0.00	(48,019.00)	(48,019.00)
***Total Revenue	0.00	0.00	0.00	48,019.00	0.00	(48,019.00)	(48,019.00)

Grant: 14N291 - Library Portal Development
 Fund: 15P037 - Library Portal Development

Status: Closing - Manual Process
 FMGR: Venkatachalam, A R

Type: Contract

PI Name: Venkatachalam, A R
 Sponsor: National Infrastructure Institute
 Sponsor ID: CFDA #: 11.000
 Resp Org: UEDSCI
 FRAGRNT Start/End Date: 4/14/03 - 6/1/06

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/27/2015	IDC Basis Code:	MTDC	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	UOTHON	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	14ZCLR	Budget Controls	STDBUD
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UEDSAV - PI A.R.Venkatachalam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,138.00	1,138.00	0.00	0.00	0.00	1,138.00	1,138.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,320.60	0.00	(1,320.60)	(1,320.60)
717000 Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
*Total: Supplies	2,638.00	2,638.00	0.00	2,640.60	0.00	(2.60)	(2.60)
**Total Direct Cost Expenditures	2,638.00	2,638.00	0.00	2,640.60	0.00	(2.60)	(2.60)
760300 F&A Expenditures	818.00	818.00	0.00	818.59	0.00	(0.59)	(0.59)
*Total: Indirect Costs	818.00	818.00	0.00	818.59	0.00	(0.59)	(0.59)
**Total Indirect Cost Expenditures	818.00	818.00	0.00	818.59	0.00	(0.59)	(0.59)
***Total Expenditures	3,456.00	3,456.00	0.00	3,459.19	0.00	(3.19)	(3.19)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,459.19	0.00	(3,459.19)	(3,459.19)
*Total: Sponsored Programs	0.00	0.00	0.00	3,459.19	0.00	(3,459.19)	(3,459.19)
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	3,459.19	0.00	(3,459.19)	(3,459.19)

Grant: 14N319 - Western Pacific SeagrassNet
 Fund: 14N319 - Western Pacific SeagrassNet

Status: Closing - Manual Process
 FMGR: Short, Frederick T

Type: Grant

PI Name:	Short, Frederick T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Packard (David & Lucile) Foundation	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	2003-25206	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UBNRES	Expend End Date:		IDC Dist From Code:	UBNRFS	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/25/03 - 7/1/05	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO			

Org: UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	35,475.24	0.00	(35,475.24)	(35,475.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,563.00	43,563.00	0.00	0.00	0.00	43,563.00	43,563.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,633.95	0.00	(3,633.95)	(3,633.95)
615F10	PAT	0.00	0.00	0.00	26,447.65	0.00	(26,447.65)	(26,447.65)
615NZ0	PAT Unallocated Budget (Bud Only)	24,600.00	24,600.00	0.00	0.00	0.00	24,600.00	24,600.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.58	0.00	(2.58)	(2.58)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,614.58	0.00	(1,614.58)	(1,614.58)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.52	0.00	(7.52)	(7.52)
61SNSH	Student Labor	0.00	0.00	0.00	1,176.00	0.00	(1,176.00)	(1,176.00)
61SNWS	College Work Study	0.00	0.00	0.00	725.70	0.00	(725.70)	(725.70)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Personnel		76,163.00	76,163.00	0.00	69,083.22	0.00	7,079.78	7,079.78
65YF10	Full Fringe Benefit Distr Expe	28,278.00	28,278.00	0.00	24,922.48	0.00	3,355.52	3,355.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	452.43	0.00	(452.43)	(452.43)
*Total: Fringe Benefits		28,278.00	28,278.00	0.00	25,374.91	0.00	2,903.09	2,903.09
710	Travel	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,611.99	0.00	(1,611.99)	(1,611.99)
710200	Foreign Travel	0.00	0.00	0.00	22,351.56	0.00	(22,351.56)	(22,351.56)
710300	Conference Registration Fees	0.00	0.00	0.00	969.57	0.00	(969.57)	(969.57)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
*Total: Travel		19,500.00	19,500.00	0.00	25,317.12	0.00	(5,817.12)	(5,817.12)
7112	Research Supplies	17,173.00	17,173.00	0.00	0.00	0.00	17,173.00	17,173.00
711200	Research Supplies	0.00	0.00	0.00	18,842.59	0.00	(18,842.59)	(18,842.59)
713005	Printing & Copying-Campus	0.00	0.00	0.00	95.63	0.00	(95.63)	(95.63)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	635.36	0.00	(635.36)	(635.36)
714000	Postage-General	0.00	0.00	0.00	2,181.20	0.00	(2,181.20)	(2,181.20)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,956.37	0.00	(2,956.37)	(2,956.37)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	30.71	0.00	(30.71)	(30.71)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	155.80	0.00	(155.80)	(155.80)
717200	Other Professional Services-General	0.00	0.00	0.00	43,900.49	0.00	(43,900.49)	(43,900.49)

Grant: 14N319 - Western Pacific SeagrassNet
 Fund: 14N319 - Western Pacific SeagrassNet

Status: Closing - Manual Process
 FMGR: Short, Frederick T

Type: Grant

PI Name:	Short, Frederick T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Packard (David & Lucile) Foundation	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	2003-25206	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UBNRES	Expend End Date:		IDC Dist From Code:	UBNRFS	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/25/03 - 7/1/05	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	51,700.00	51,700.00	0.00	0.00	0.00	51,700.00	51,700.00
718000 Telecom-General	0.00	0.00	0.00	146.17	0.00	(146.17)	(146.17)
718008 Telecom-Internet Services	0.00	0.00	0.00	24.37	0.00	(24.37)	(24.37)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
*Total: Supplies	68,873.00	68,873.00	0.00	69,067.69	0.00	(194.69)	(194.69)
730001 Subcontracts 01	120,410.00	120,410.00	0.00	0.00	0.00	120,410.00	120,410.00
730002 Subcontracts 02	0.00	0.00	0.00	19,706.00	0.00	(19,706.00)	(19,706.00)
730003 Subcontracts 03	0.00	0.00	0.00	16,029.99	0.00	(16,029.99)	(16,029.99)
730004 Subcontracts 04	0.00	0.00	0.00	89,009.70	0.00	(89,009.70)	(89,009.70)
*Total: Contractual	120,410.00	120,410.00	0.00	124,745.69	0.00	(4,335.69)	(4,335.69)
**Total Direct Cost Expenditures	313,224.00	313,224.00	0.00	313,588.63	0.00	(364.63)	(364.63)
760300 F&A Expenditures	37,803.00	37,803.00	0.00	37,437.02	0.00	365.98	365.98
*Total: Indirect Costs	37,803.00	37,803.00	0.00	37,437.02	0.00	365.98	365.98
**Total Indirect Cost Expenditures	37,803.00	37,803.00	0.00	37,437.02	0.00	365.98	365.98
***Total Expenditures	351,027.00	351,027.00	0.00	351,025.65	0.00	1.35	1.35
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	351,025.65	0.00	(351,025.65)	(351,025.65)
*Total: Sponsored Programs	0.00	0.00	0.00	351,025.65	0.00	(351,025.65)	(351,025.65)
***Total Revenue	0.00	0.00	0.00	351,025.65	0.00	(351,025.65)	(351,025.65)

Grant: 14N513 - Magnetospheric Multiscale Mis
 Fund: 14N513 - MMS - Bridge Phase

Status: Closing - Final Financial Rev
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	03/10/2017	IDC Basis Code:	MTDCS	Approved For Preaward	NO			
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	5/3/05 - 8/31/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Uniform Guidance		NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	(29,435.84)	0.00	0.00	0.00	0.00	(29,435.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	218,086.00	217,752.72	0.00	0.00	0.00	218,086.00	217,752.72
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	29,435.84	0.00	29,435.84	0.00	(29,435.84)	0.00
615F10 PAT	0.00	(76,831.00)	0.00	1,304,886.98	0.00	(1,304,886.98)	(1,381,717.98)
615NZ0 PAT Unallocated Budget (Bud Only)	1,204,197.00	1,204,197.00	0.00	0.00	0.00	1,204,197.00	1,204,197.00
61CPBN *OBS*Bonus & Recruitment	0.00	333.28	0.00	333.28	0.00	(333.28)	0.00
61SNSH Student Labor	0.00	0.00	0.00	11,195.25	0.00	(11,195.25)	(11,195.25)
61SNZ0 Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: Personnel	1,422,683.00	1,345,852.00	0.00	1,345,851.35	0.00	76,831.65	0.65
65YF10 Full Fringe Benefit Distr Expe	589,640.00	550,017.00	0.00	547,046.28	0.00	42,593.72	2,970.72
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,587.93	0.00	(2,587.93)	(2,587.93)
*Total: Fringe Benefits	589,640.00	550,017.00	0.00	549,634.21	0.00	40,005.79	382.79
710 Travel	70,702.00	4,713.43	0.00	0.00	0.00	70,702.00	4,713.43
710000 In-State Travel	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
710100 Out-of-State Travel	0.00	44,693.27	0.00	44,693.27	0.00	(44,693.27)	0.00
710200 Foreign Travel	0.00	7,276.64	0.00	7,276.64	0.00	(7,276.64)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	4,501.90	0.00	(4,501.90)	(4,501.90)
710400 Student or Non-Emp Travel	0.00	676.66	0.00	676.66	0.00	(676.66)	0.00
*Total: Travel	70,702.00	57,560.00	0.00	57,348.47	0.00	13,353.53	211.53
740000 Cap Equipment	107,316.00	103,019.00	0.00	22,548.77	0.00	84,767.23	80,470.23
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	80,097.20	0.00	(80,097.20)	(80,097.20)
*Total: Equipment	107,316.00	103,019.00	0.00	102,645.97	0.00	4,670.03	373.03
711100 Supplies-General	0.00	0.00	0.00	41.12	0.00	(41.12)	(41.12)
711162 Supplies-Office Supplies	0.00	0.00	0.00	5.70	0.00	(5.70)	(5.70)
7112 Research Supplies	135,719.00	134,407.94	0.00	0.00	0.00	135,719.00	134,407.94
711200 Research Supplies	0.00	76,583.00	0.00	185,732.10	0.00	(185,732.10)	(109,149.10)
713000 Printing & Copying-General	0.00	0.00	0.00	426.94	0.00	(426.94)	(426.94)
714000 Postage-General	0.00	0.00	0.00	116.29	0.00	(116.29)	(116.29)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	5,283.70	0.00	(5,283.70)	(5,283.70)

Grant: 14N513 - Magnetospheric Multiscale Mis
 Fund: 14N513 - MMS - Bridge Phase

Status: Closing - Final Financial Rev
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	03/10/2017	IDC Basis Code:	MTDCS	Approved For Preaward	NO			
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	5/3/05 - 8/31/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Uniform Guidance		NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	5,619.00	0.00	(5,619.00)	(5,619.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,573.25	0.00	(3,573.25)	(3,573.25)
718000 Telecom-General	0.00	0.00	0.00	2,291.91	0.00	(2,291.91)	(2,291.91)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,179.11	0.00	(9,179.11)	(9,179.11)
*Total: Supplies	135,719.00	210,990.94	0.00	212,301.12	0.00	(76,582.12)	(1,310.18)
730000 Subcontracts	0.00	(77,920.00)	0.00	0.00	0.00	0.00	(77,920.00)
730001 Subcontracts 01	2,410,201.00	2,020,097.27	0.00	205,255.98	0.00	2,204,945.02	1,814,841.29
730002 Subcontracts 02	0.00	(131,604.08)	0.00	574,101.16	0.00	(574,101.16)	(705,705.24)
730003 Subcontracts 03	0.00	0.00	0.00	1,030,873.94	0.00	(1,030,873.94)	(1,030,873.94)
*Total: Contractual	2,410,201.00	1,810,573.19	0.00	1,810,231.08	0.00	599,969.92	342.11
**Total Direct Cost Expenditures	4,736,261.00	4,078,012.13	0.00	4,078,012.20	0.00	658,248.80	(0.07)
760300 F&A Expenditures	1,027,554.00	974,360.00	0.00	974,359.93	0.00	53,194.07	0.07
*Total: Indirect Costs	1,027,554.00	974,360.00	0.00	974,359.93	0.00	53,194.07	0.07
**Total Indirect Cost Expenditures	1,027,554.00	974,360.00	0.00	974,359.93	0.00	53,194.07	0.07
***Total Expenditures	5,763,815.00	5,052,372.13	0.00	5,052,372.13	0.00	711,442.87	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,052,372.13	0.00	(5,052,372.13)	(5,052,372.13)
*Total: Sponsored Programs	0.00	0.00	0.00	5,052,372.13	0.00	(5,052,372.13)	(5,052,372.13)
***Total Revenue	0.00	0.00	0.00	5,052,372.13	0.00	(5,052,372.13)	(5,052,372.13)

Grant: 14N530 - Early Foster Parent Interest
 Fund: 14N530 - Changes in Foster Parent Interest

Status: Closing - Manual Process
 Type: Grant
 FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Casey Family Services	Effective Date:	11/01/2007	IDC Basis Code:	TDC
Sponsor ID:	AGREEMENT DATED 7/25/05	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST 10
FRAGRNT Start/End Date:	7/1/05 - 8/31/06	Rev Account:	531100	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	10,399.38	0.00	(10,399.38)	(10,399.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,100.00	18,100.00	0.00	0.00	0.00	18,100.00	18,100.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,896.62	0.00	(3,896.62)	(3,896.62)
611PST *OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	7,438.78	0.00	(7,438.78)	(7,438.78)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,784.51	0.00	(3,784.51)	(3,784.51)
61SNSH Student Labor	0.00	0.00	0.00	4,612.44	0.00	(4,612.44)	(4,612.44)
61SNWS College Work Study	0.00	0.00	0.00	814.04	0.00	(814.04)	(814.04)
61SNZ0 Student Labor Unallocated(Bud Only)	9,014.00	9,014.00	0.00	0.00	0.00	9,014.00	9,014.00
*Total: Personnel	27,114.00	27,114.00	0.00	30,945.77	0.00	(3,831.77)	(3,831.77)
65YF10 Full Fringe Benefit Distr Expe	5,886.00	5,886.00	0.00	4,513.38	0.00	1,372.62	1,372.62
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,359.13	0.00	(1,359.13)	(1,359.13)
*Total: Fringe Benefits	5,886.00	5,886.00	0.00	5,872.51	0.00	13.49	13.49
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	0.00	0.00	200.78	0.00	(200.78)	(200.78)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,102.25	0.00	(2,102.25)	(2,102.25)
717200 Other Professional Services-General	0.00	0.00	0.00	412.00	0.00	(412.00)	(412.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	182.46	0.00	(182.46)	(182.46)
*Total: Supplies	8,000.00	8,000.00	0.00	2,897.49	0.00	5,102.51	5,102.51
**Total Direct Cost Expenditures	43,000.00	43,000.00	0.00	39,715.77	0.00	3,284.23	3,284.23
760300 F&A Expenditures	4,300.00	4,300.00	0.00	3,971.58	0.00	328.42	328.42
*Total: Indirect Costs	4,300.00	4,300.00	0.00	3,971.58	0.00	328.42	328.42
**Total Indirect Cost Expenditures	4,300.00	4,300.00	0.00	3,971.58	0.00	328.42	328.42
***Total Expenditures	47,300.00	47,300.00	0.00	43,687.35	0.00	3,612.65	3,612.65

Revenue

Grant: 14N530 - Early Foster Parent Interest
 Fund: 14N530 - Changes in Foster Parent Interest

Status: Closing - Manual Process Type: Grant
 FMGR: Jones, Lisa M

PI Name: Jones, Lisa M
 Sponsor: Casey Family Services
 Sponsor ID: AGREEMENT DATED 7/25/05
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 7/1/05 - 8/31/06

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	11/01/2007	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10 10.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 10	Budget Controls	STDBUD	
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	43,687.35	0.00	(43,687.35)	(43,687.35)
*Total: Sponsored Programs	0.00	0.00	0.00	43,687.35	0.00	(43,687.35)	(43,687.35)
***Total Revenue	0.00	0.00	0.00	43,687.35	0.00	(43,687.35)	(43,687.35)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N808 - MMS - Project Management FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	03/10/2008	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	(6,795.62)	0.00	46,485.61	0.00	(46,485.61)	(53,281.23)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	6,795.62	0.00	6,795.62	0.00	(6,795.62)	0.00
615F10 PAT	0.00	(10,000.00)	0.00	1,424,862.91	0.00	(1,424,862.91)	(1,434,862.91)
615F1R Retro PAT	0.00	0.00	0.00	1,947.47	0.00	(1,947.47)	(1,947.47)
615NZ0 PAT Unallocated Budget (Bud Only)	1,495,538.00	1,455,684.72	0.00	0.00	0.00	1,495,538.00	1,455,684.72
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,472.00	0.00	(6,472.00)	(6,472.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,417.30	0.00	(1,417.30)	(1,417.30)
61SNSH Student Labor	0.00	0.00	0.00	1,896.00	0.00	(1,896.00)	(1,896.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
*Total: Personnel	1,503,438.00	1,453,584.72	0.00	1,489,876.91	0.00	13,561.09	(36,292.19)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,944.24	0.00	(3,944.24)	(3,944.24)
65YF10 Full Fringe Benefit Distr Expe	654,779.00	623,969.21	0.00	621,873.18	0.00	32,905.82	2,096.03
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	564.31	0.00	(564.31)	(564.31)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	543.65	0.00	(543.65)	(543.65)
*Total: Fringe Benefits	654,779.00	623,969.21	0.00	626,925.38	0.00	27,853.62	(2,956.17)
710 Travel	159,263.00	9,262.71	0.00	0.00	0.00	159,263.00	9,262.71
710000 In-State Travel	0.00	118.28	0.00	118.28	0.00	(118.28)	0.00
710100 Out-of-State Travel	0.00	77,321.54	0.00	77,321.54	0.00	(77,321.54)	0.00
710200 Foreign Travel	0.00	78,549.77	0.00	78,549.77	0.00	(78,549.77)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	8,250.00	0.00	(8,250.00)	(8,250.00)
710400 Student or Non-Emp Travel	0.00	88.00	0.00	88.00	0.00	(88.00)	0.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,273.32	0.00	(1,273.32)	(1,273.32)
*Total: Travel	159,263.00	165,340.30	0.00	165,600.91	0.00	(6,337.91)	(260.61)
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	187.20	0.00	(187.20)	(187.20)
7112 Research Supplies	168,675.35	187,596.43	0.00	0.00	0.00	168,675.35	187,596.43
711200 Research Supplies	0.00	8,623.00	0.00	8,382.96	0.00	(8,382.96)	240.04

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N808 - MMS - Project Management

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	03/10/2008	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	499878Q	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
Resp Org:	UZSP00	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/08 - 8/31/20						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	5,520.70	0.00	(5,520.70)	(5,520.70)
713010 Printing & Copying-Publications	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
714000 Postage-General	0.00	0.00	0.00	128.54	0.00	(128.54)	(128.54)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	85,222.77	0.00	(85,222.77)	(85,222.77)
714030 Postage-Express Mail	0.00	0.00	0.00	30,609.54	0.00	(30,609.54)	(30,609.54)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	714.57	0.00	(714.57)	(714.57)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	27,520.24	0.00	(27,520.24)	(27,520.24)
717200 Other Professional Services-General	0.00	0.00	0.00	7,800.00	0.00	(7,800.00)	(7,800.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	6,302.25	0.00	(6,302.25)	(6,302.25)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	689.01	0.00	(689.01)	(689.01)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	557.00	0.00	(557.00)	(557.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21,324.78	0.00	(21,324.78)	(21,324.78)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,178.77	0.00	(1,178.77)	(1,178.77)
*Total: Supplies	168,675.35	196,219.43	0.00	196,638.33	0.00	(27,962.98)	(418.90)
721100 Assistantships	1,000.00	2.00	0.00	0.00	0.00	1,000.00	2.00
721155 Asstship-Tuition Waiver	0.00	(2.00)	0.00	0.00	0.00	0.00	(2.00)
*Total: Tuition	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
730001 Subcontracts 01	(42,429.00)	0.00	0.00	0.00	0.00	(42,429.00)	0.00
*Total: Contractual	(42,429.00)	0.00	0.00	0.00	0.00	(42,429.00)	0.00
**Total Direct Cost Expenditures	2,444,726.35	2,439,113.66	0.00	2,479,041.53	0.00	(34,315.18)	(39,927.87)
760300 F&A Expenditures	1,156,170.00	1,124,932.75	0.00	1,144,200.82	0.00	11,969.18	(19,268.07)
*Total: Indirect Costs	1,156,170.00	1,124,932.75	0.00	1,144,200.82	0.00	11,969.18	(19,268.07)
**Total Indirect Cost Expenditures	1,156,170.00	1,124,932.75	0.00	1,144,200.82	0.00	11,969.18	(19,268.07)
***Total Expenditures	3,600,896.35	3,564,046.41	0.00	3,623,242.35	0.00	(22,346.00)	(59,195.94)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,623,242.35	0.00	(3,623,242.35)	(3,623,242.35)
*Total: Sponsored Programs	0.00	0.00	0.00	3,623,242.35	0.00	(3,623,242.35)	(3,623,242.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N808 - MMS - Project Management

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/10/2008	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	A110
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	3,623,242.35	0.00	(3,623,242.35)	(3,623,242.35)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N809 - MMS- Instrument Science

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/20

Fund Information
 Effective Date: 01/01/2008
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,861.08	0.00	(4,861.08)	(4,861.08)
611F60 Faculty NTT Research	0.00	0.00	0.00	6,641.03	0.00	(6,641.03)	(6,641.03)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,174.37	0.00	(12,174.37)	(12,174.37)
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,570.48	0.00	(17,570.48)	(17,570.48)
613NZ0 Grad Unallocated Budget (Bud Only)	23,000.00	28,200.00	0.00	0.00	0.00	23,000.00	28,200.00
615F10 PAT	0.00	0.00	0.00	49,365.61	0.00	(49,365.61)	(49,365.61)
615NZ0 PAT Unallocated Budget (Bud Only)	55,000.00	61,372.57	0.00	0.00	0.00	55,000.00	61,372.57
61CPHX Part Time Hourly	0.00	0.00	0.00	14,960.00	0.00	(14,960.00)	(14,960.00)
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: Personnel	94,000.00	105,572.57	0.00	105,572.57	0.00	(11,572.57)	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,369.02	0.00	(1,369.02)	(1,369.02)
65YF10 Full Fringe Benefit Distr Expe	24,000.00	27,095.46	0.00	24,355.16	0.00	(355.16)	2,740.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,371.28	0.00	(1,371.28)	(1,371.28)
*Total: Fringe Benefits	24,000.00	27,095.46	0.00	27,095.46	0.00	(3,095.46)	0.00
710 Travel	27,100.00	0.00	0.00	0.00	0.00	27,100.00	0.00
710100 Out-of-State Travel	0.00	24,996.25	0.00	24,996.25	0.00	(24,996.25)	0.00
710200 Foreign Travel	0.00	1,008.00	0.00	1,008.00	0.00	(1,008.00)	0.00
710400 Student or Non-Emp Travel	0.00	341.00	0.00	341.00	0.00	(341.00)	0.00
*Total: Travel	27,100.00	26,345.25	0.00	26,345.25	0.00	754.75	0.00
7112 Research Supplies	500.00	400.00	0.00	0.00	0.00	500.00	400.00
711200 Research Supplies	0.00	200.00	0.00	0.00	0.00	0.00	200.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: Supplies	500.00	600.00	0.00	600.00	0.00	(100.00)	0.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	8,000.00	5,590.00	0.00	0.00	0.00	8,000.00	5,590.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,310.00	0.00	(3,310.00)	(3,310.00)
*Total: Tuition	8,000.00	5,590.00	0.00	5,590.00	0.00	2,410.00	0.00
**Total Direct Cost Expenditures	153,600.00	165,203.28	0.00	165,203.28	0.00	(11,603.28)	0.00

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N809 - MMS- Instrument Science

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/20

Fund Information
 Effective Date: 01/01/2008
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	71,750.00	75,479.50	0.00	75,479.50	0.00	(3,729.50)	0.00
*Total: Indirect Costs	71,750.00	75,479.50	0.00	75,479.50	0.00	(3,729.50)	0.00
**Total Indirect Cost Expenditures	71,750.00	75,479.50	0.00	75,479.50	0.00	(3,729.50)	0.00
***Total Expenditures	225,350.00	240,682.78	0.00	240,682.78	0.00	(15,332.78)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	240,682.78	0.00	(240,682.78)	(240,682.78)
*Total: Sponsored Programs	0.00	0.00	0.00	240,682.78	0.00	(240,682.78)	(240,682.78)
***Total Revenue	0.00	0.00	0.00	240,682.78	0.00	(240,682.78)	(240,682.78)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N810 - MMS - Systems Engineering

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	49,562.39	0.00	(49,562.39)	(49,562.39)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,748.29	0.00	(4,748.29)	(4,748.29)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,068.30	0.00	(13,068.30)	(13,068.30)
611F60 Faculty NTT Research	0.00	0.00	0.00	257.74	0.00	(257.74)	(257.74)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	69.64	0.00	(69.64)	(69.64)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,389.14	0.00	(4,389.14)	(4,389.14)
613NZ0 Grad Unallocated Budget (Bud Only)	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
615F10 PAT	0.00	(2,000.00)	0.00	747,611.69	0.00	(747,611.69)	(749,611.69)
615F1R Retro PAT	0.00	0.00	0.00	1,698.88	0.00	(1,698.88)	(1,698.88)
615NZ0 PAT Unallocated Budget (Bud Only)	776,674.00	826,001.17	0.00	0.00	0.00	776,674.00	826,001.17
61CPHX Part Time Hourly	0.00	0.00	0.00	3,690.00	0.00	(3,690.00)	(3,690.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	652.60	0.00	(652.60)	(652.60)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	2,652.50	0.00	(2,652.50)	(2,652.50)
61SNZ0 Student Labor Unallocated(Bud Only)	4,800.00	3,000.00	0.00	0.00	0.00	4,800.00	3,000.00
*Total: Personnel	782,874.00	828,401.17	0.00	828,401.17	0.00	(45,527.17)	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,636.64	0.00	(4,636.64)	(4,636.64)
65YF10 Full Fringe Benefit Distr Expe	312,828.00	335,728.18	0.00	330,748.37	0.00	(17,920.37)	4,979.81
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	343.17	0.00	(343.17)	(343.17)
*Total: Fringe Benefits	312,828.00	335,728.18	0.00	335,728.18	0.00	(22,900.18)	0.00
710 Travel	72,452.00	2,100.00	0.00	0.00	0.00	72,452.00	2,100.00
710000 In-State Travel	0.00	408.00	0.00	408.00	0.00	(408.00)	0.00
710100 Out-of-State Travel	0.00	52,527.09	0.00	52,527.09	0.00	(52,527.09)	0.00
710200 Foreign Travel	0.00	34,269.06	0.00	34,269.06	0.00	(34,269.06)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	72,452.00	89,304.15	0.00	89,304.15	0.00	(16,852.15)	0.00
740000 Cap Equipment	27,773.00	0.00	0.00	0.00	0.00	27,773.00	0.00
*Total: Equipment	27,773.00	0.00	0.00	0.00	0.00	27,773.00	0.00

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N810 - MMS - Systems Engineering

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/20

Fund Information
 Effective Date: 01/01/2008
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	5,084.00	5,264.91	0.00	0.00	0.00	5,084.00	5,264.91
711200 Research Supplies	0.00	(1,000.00)	0.00	3,288.25	0.00	(3,288.25)	(4,288.25)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	478.66	0.00	(478.66)	(478.66)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000 Telecom-General	0.00	0.00	0.00	298.00	0.00	(298.00)	(298.00)
*Total: Supplies	5,084.00	4,264.91	0.00	4,264.91	0.00	819.09	(0.00)
**Total Direct Cost Expenditures	1,201,011.00	1,257,698.41	0.00	1,257,698.41	0.00	(56,687.41)	(0.00)
760300 F&A Expenditures	536,319.00	575,867.18	0.00	575,867.18	0.00	(39,548.18)	0.00
*Total: Indirect Costs	536,319.00	575,867.18	0.00	575,867.18	0.00	(39,548.18)	0.00
**Total Indirect Cost Expenditures	536,319.00	575,867.18	0.00	575,867.18	0.00	(39,548.18)	0.00
***Total Expenditures	1,737,330.00	1,833,565.59	0.00	1,833,565.59	0.00	(96,235.59)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,833,565.59	0.00	(1,833,565.59)	(1,833,565.59)
*Total: Sponsored Programs	0.00	0.00	0.00	1,833,565.59	0.00	(1,833,565.59)	(1,833,565.59)
***Total Revenue	0.00	0.00	0.00	1,833,565.59	0.00	(1,833,565.59)	(1,833,565.59)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N811 - MMS - Product Assurance

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	617,291.39	0.00	(617,291.39)	(617,291.39)
615F1R Retro PAT	0.00	0.00	0.00	635.11	0.00	(635.11)	(635.11)
615NZ0 PAT Unallocated Budget (Bud Only)	584,683.00	595,421.00	0.00	0.00	0.00	584,683.00	595,421.00
61KBAW OTP - Honor & Recog Aword	0.00	0.00	0.00	909.50	0.00	(909.50)	(909.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
61SNZ0 Student Labor Unallocated(Bud Only)	33,700.00	23,700.00	0.00	0.00	0.00	33,700.00	23,700.00
*Total: Personnel	618,383.00	619,121.00	0.00	619,121.00	0.00	(738.00)	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	84.59	0.00	(84.59)	(84.59)
65YF10 Full Fringe Benefit Distr Expe	254,865.00	272,064.91	0.00	271,980.32	0.00	(17,115.32)	84.59
*Total: Fringe Benefits	254,865.00	272,064.91	0.00	272,064.91	0.00	(17,199.91)	0.00
710 Travel	50,240.00	1,141.67	0.00	0.00	0.00	50,240.00	1,141.67
710000 In-State Travel	0.00	867.96	0.00	867.96	0.00	(867.96)	0.00
710100 Out-of-State Travel	0.00	10,805.22	0.00	10,805.22	0.00	(10,805.22)	0.00
710200 Foreign Travel	0.00	20,508.33	0.00	20,508.33	0.00	(20,508.33)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,141.67	0.00	(1,141.67)	(1,141.67)
*Total: Travel	50,240.00	33,323.18	0.00	33,323.18	0.00	16,916.82	0.00
711100 Supplies-General	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7112 Research Supplies	286,395.00	181,101.67	0.00	0.00	0.00	286,395.00	181,101.67
711200 Research Supplies	0.00	(50,000.00)	0.00	87,255.70	0.00	(87,255.70)	(137,255.70)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	231.66	0.00	(231.66)	(231.66)
714030 Postage-Express Mail	0.00	0.00	0.00	226.14	0.00	(226.14)	(226.14)
717200 Other Professional Services-General	0.00	0.00	0.00	42,741.98	0.00	(42,741.98)	(42,741.98)
718000 Telecom-General	0.00	0.00	0.00	81.19	0.00	(81.19)	(81.19)
*Total: Supplies	286,395.00	131,101.67	0.00	131,101.67	0.00	155,293.33	(0.00)
730001 Subcontracts 01	159,086.00	249,086.00	0.00	0.00	0.00	159,086.00	249,086.00
730004 Subcontracts 04	0.00	0.00	0.00	249,086.00	0.00	(249,086.00)	(249,086.00)
*Total: Contractual	159,086.00	249,086.00	0.00	249,086.00	0.00	(90,000.00)	0.00

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N811 - MMS - Product Assurance

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/20

Fund Information
 Effective Date: 01/01/2008
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	1,368,969.00	1,304,696.76	0.00	1,304,696.76	0.00	64,272.24	(0.00)
760300 F&A Expenditures	489,612.00	500,793.27	0.00	500,793.27	0.00	(11,181.27)	0.00
*Total: Indirect Costs	489,612.00	500,793.27	0.00	500,793.27	0.00	(11,181.27)	0.00
**Total Indirect Cost Expenditures	489,612.00	500,793.27	0.00	500,793.27	0.00	(11,181.27)	0.00
***Total Expenditures	1,858,581.00	1,805,490.03	0.00	1,805,490.03	0.00	53,090.97	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,805,490.03	0.00	(1,805,490.03)	(1,805,490.03)
*Total: Sponsored Programs	0.00	0.00	0.00	1,805,490.03	0.00	(1,805,490.03)	(1,805,490.03)
***Total Revenue	0.00	0.00	0.00	1,805,490.03	0.00	(1,805,490.03)	(1,805,490.03)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N812 - MMS - CEB - Central Elec. Box

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/20

Fund Information
 Effective Date: 01/01/2008
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	4,021,053.00	3,056,202.62	0.00	3,056,202.62	0.00	964,850.38	(0.00)
760300 F&A Expenditures	627,312.00	638,309.25	0.00	638,309.25	0.00	(10,997.25)	0.00
*Total: Indirect Costs	627,312.00	638,309.25	0.00	638,309.25	0.00	(10,997.25)	0.00
**Total Indirect Cost Expenditures	627,312.00	638,309.25	0.00	638,309.25	0.00	(10,997.25)	0.00
***Total Expenditures	4,648,365.00	3,694,511.87	0.00	3,694,511.87	0.00	953,853.13	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,694,511.87	0.00	(3,694,511.87)	(3,694,511.87)
*Total: Sponsored Programs	0.00	0.00	0.00	3,694,511.87	0.00	(3,694,511.87)	(3,694,511.87)
***Total Revenue	0.00	0.00	0.00	3,694,511.87	0.00	(3,694,511.87)	(3,694,511.87)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N813 - MMS - EDI - Elec. Drift Instr. FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,622.23	0.00	(4,622.23)	(4,622.23)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,300.10	0.00	(15,300.10)	(15,300.10)
613NZ0 Grad Unallocated Budget (Bud Only)	70,200.00	70,200.00	0.00	0.00	0.00	70,200.00	70,200.00
615F10 PAT	0.00	(68,300.00)	0.00	3,081,541.08	0.00	(3,081,541.08)	(3,149,841.08)
615F1R Retro PAT	0.00	0.00	0.00	4,724.25	0.00	(4,724.25)	(4,724.25)
615NZ0 PAT Unallocated Budget (Bud Only)	3,105,115.00	3,079,073.14	0.00	0.00	0.00	3,105,115.00	3,079,073.14
61CPHX Part Time Hourly	0.00	0.00	0.00	709.25	0.00	(709.25)	(709.25)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,725.20	0.00	(2,725.20)	(2,725.20)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	644.96	0.00	(644.96)	(644.96)
61SNSH Student Labor	0.00	0.00	0.00	12,864.80	0.00	(12,864.80)	(12,864.80)
61SNWS College Work Study	0.00	0.00	0.00	742.34	0.00	(742.34)	(742.34)
61SNZ0 Student Labor Unallocated(Bud Only)	40,500.00	40,500.00	0.00	0.00	0.00	40,500.00	40,500.00
*Total: Personnel	3,215,815.00	3,121,473.14	0.00	3,123,874.21	0.00	91,940.79	(2,401.07)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	714.06	0.00	(714.06)	(714.06)
65YF10 Full Fringe Benefit Distr Expe	1,367,062.00	1,342,102.99	0.00	1,348,147.98	0.00	18,914.02	(6,044.99)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	59.93	0.00	(59.93)	(59.93)
*Total: Fringe Benefits	1,367,062.00	1,342,102.99	0.00	1,348,921.97	0.00	18,140.03	(6,818.98)
710 Travel	76,100.00	(288.29)	0.00	0.00	0.00	76,100.00	(288.29)
710000 In-State Travel	0.00	2,978.43	0.00	2,978.43	0.00	(2,978.43)	0.00
710100 Out-of-State Travel	0.00	17,452.43	0.00	17,452.43	0.00	(17,452.43)	0.00
710200 Foreign Travel	0.00	26,025.50	0.00	26,025.50	0.00	(26,025.50)	0.00
*Total: Travel	76,100.00	46,168.07	0.00	46,456.36	0.00	29,643.64	(288.29)
740000 Cap Equipment	2,457,632.00	1,671,561.95	0.00	27,834.00	0.00	2,429,798.00	1,643,727.95
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	1,643,877.09	0.00	(1,643,877.09)	(1,643,877.09)
*Total: Equipment	2,457,632.00	1,671,561.95	0.00	1,671,711.09	0.00	785,920.91	(149.14)
711100 Supplies-General	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
7112 Research Supplies	328,661.03	250,616.14	0.00	0.00	0.00	328,661.03	250,616.14
711200 Research Supplies	0.00	100,000.00	0.00	318,165.44	0.00	(318,165.44)	(218,165.44)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,904.20	0.00	(1,904.20)	(1,904.20)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N813 - MMS - EDI - Elec. Drift Instr. FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,434.61	0.00	(4,434.61)	(4,434.61)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
717200 Other Professional Services-General	0.00	0.00	0.00	24,787.47	0.00	(24,787.47)	(24,787.47)
718000 Telecom-General	0.00	0.00	0.00	234.54	0.00	(234.54)	(234.54)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	77.15	0.00	(77.15)	(77.15)
*Total: Supplies	328,661.03	350,616.14	0.00	350,901.41	0.00	(22,240.38)	(285.27)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100 Assistantships	95,000.00	990.00	0.00	0.00	0.00	95,000.00	990.00
721155 Asstship-Tuition Waiver	0.00	1,100.00	0.00	1,085.00	0.00	(1,085.00)	15.00
*Total: Tuition	95,000.00	2,090.00	0.00	2,090.00	0.00	92,910.00	0.00
730001 Subcontracts 01	2,455,969.00	2,914,613.02	0.00	2,914,613.02	0.00	(458,644.02)	0.00
*Total: Contractual	2,455,969.00	2,914,613.02	0.00	2,914,613.02	0.00	(458,644.02)	0.00
**Total Direct Cost Expenditures	9,996,239.03	9,448,625.31	0.00	9,458,568.06	0.00	537,670.97	(9,942.75)
760300 F&A Expenditures	2,336,977.00	2,261,249.62	0.00	2,251,306.87	0.00	85,670.13	9,942.75
*Total: Indirect Costs	2,336,977.00	2,261,249.62	0.00	2,251,306.87	0.00	85,670.13	9,942.75
**Total Indirect Cost Expenditures	2,336,977.00	2,261,249.62	0.00	2,251,306.87	0.00	85,670.13	9,942.75
***Total Expenditures	12,333,216.03	11,709,874.93	0.00	11,709,874.93	0.00	623,341.10	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,709,874.93	0.00	(11,709,874.93)	(11,709,874.93)
*Total: Sponsored Programs	0.00	0.00	0.00	11,709,874.93	0.00	(11,709,874.93)	(11,709,874.93)
***Total Revenue	0.00	0.00	0.00	11,709,874.93	0.00	(11,709,874.93)	(11,709,874.93)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N814 - MMS - DSP - Digital Sig. Proc.

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/20

Fund Information
 Effective Date: 01/01/2008
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	1,088,392.00	467,364.03	0.00	0.00	0.00	1,088,392.00	467,364.03
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	467,364.03	0.00	(467,364.03)	(467,364.03)
*Total: Equipment	1,088,392.00	467,364.03	0.00	467,364.03	0.00	621,027.97	0.00
7112 Research Supplies	1,145.00	1,145.00	0.00	0.00	0.00	1,145.00	1,145.00
711200 Research Supplies	0.00	(887.55)	0.00	6.69	0.00	(6.69)	(894.24)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	250.76	0.00	(250.76)	(250.76)
*Total: Supplies	1,145.00	257.45	0.00	257.45	0.00	887.55	0.00
730001 Subcontracts 01	2,563,365.00	3,150,544.53	0.00	0.00	0.00	2,563,365.00	3,150,544.53
730003 Subcontracts 03	0.00	0.00	0.00	3,150,544.53	0.00	(3,150,544.53)	(3,150,544.53)
*Total: Contractual	2,563,365.00	3,150,544.53	0.00	3,150,544.53	0.00	(587,179.53)	0.00
**Total Direct Cost Expenditures	3,652,902.00	3,618,166.01	0.00	3,618,166.01	0.00	34,735.99	0.00
760300 F&A Expenditures	155.00	115.85	0.00	115.85	0.00	39.15	0.00
*Total: Indirect Costs	155.00	115.85	0.00	115.85	0.00	39.15	0.00
**Total Indirect Cost Expenditures	155.00	115.85	0.00	115.85	0.00	39.15	0.00
***Total Expenditures	3,653,057.00	3,618,281.86	0.00	3,618,281.86	0.00	34,775.14	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,618,281.86	0.00	(3,618,281.86)	(3,618,281.86)
*Total: Sponsored Programs	0.00	0.00	0.00	3,618,281.86	0.00	(3,618,281.86)	(3,618,281.86)
***Total Revenue	0.00	0.00	0.00	3,618,281.86	0.00	(3,618,281.86)	(3,618,281.86)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N815 - MMS - AFG - Analog Flux Gate FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	3,035.00	0.00	3,001.83	0.00	(3,001.83)	33.17
615F1R Retro PAT	0.00	0.00	0.00	32.02	0.00	(32.02)	(32.02)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	(1.15)	0.00	0.00	0.00	0.00	(1.15)
*Total: Personnel	0.00	3,033.85	0.00	3,033.85	0.00	(3,033.85)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	1,280.28	0.00	1,280.28	0.00	(1,280.28)	0.00
*Total: Fringe Benefits	0.00	1,280.28	0.00	1,280.28	0.00	(1,280.28)	0.00
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	4,132.99	0.00	4,132.99	0.00	(4,132.99)	0.00
*Total: Travel	0.00	4,132.99	0.00	4,132.99	0.00	(4,132.99)	0.00
740000 Cap Equipment	919,000.00	332,136.33	0.00	0.00	0.00	919,000.00	332,136.33
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	332,136.33	0.00	(332,136.33)	(332,136.33)
*Total: Equipment	919,000.00	332,136.33	0.00	332,136.33	0.00	586,863.67	0.00
7112 Research Supplies	(45.38)	(362.53)	0.00	0.00	0.00	(45.38)	(362.53)
711200 Research Supplies	0.00	1,551.00	0.00	0.00	0.00	0.00	1,551.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,229.55	0.00	(1,229.55)	(1,229.55)
718000 Telecom-General	0.00	0.00	0.00	4.30	0.00	(4.30)	(4.30)
*Total: Supplies	(45.38)	1,188.47	0.00	1,233.85	0.00	(1,279.23)	(45.38)
730001 Subcontracts 01	4,996,901.00	5,753,919.46	0.00	0.00	0.00	4,996,901.00	5,753,919.46
730002 Subcontracts 02	0.00	131,604.08	0.00	5,885,208.97	0.00	(5,885,208.97)	(5,753,604.89)
*Total: Contractual	4,996,901.00	5,885,523.54	0.00	5,885,208.97	0.00	(888,307.97)	314.57
**Total Direct Cost Expenditures	5,915,855.62	6,227,295.46	0.00	6,227,026.27	0.00	(311,170.65)	269.19
760300 F&A Expenditures	0.00	4,356.90	0.00	4,356.90	0.00	(4,356.90)	0.00
*Total: Indirect Costs	0.00	4,356.90	0.00	4,356.90	0.00	(4,356.90)	0.00
**Total Indirect Cost Expenditures	0.00	4,356.90	0.00	4,356.90	0.00	(4,356.90)	0.00
***Total Expenditures	5,915,855.62	6,231,652.36	0.00	6,231,383.17	0.00	(315,527.55)	269.19

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N815 - MMS - AFG - Analog Flux Gate

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	499878Q	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,231,383.17	0.00	(6,231,383.17)	(6,231,383.17)
*Total: Sponsored Programs	0.00	0.00	0.00	6,231,383.17	0.00	(6,231,383.17)	(6,231,383.17)
***Total Revenue	0.00	0.00	0.00	6,231,383.17	0.00	(6,231,383.17)	(6,231,383.17)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N816 - MMS - ADP - Axial Double Probe FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	16,877.89	0.00	(16,877.89)	(16,877.89)
615NZ0 PAT Unallocated Budget (Bud Only)	23,000.00	16,877.89	0.00	0.00	0.00	23,000.00	16,877.89
*Total: Personnel	23,000.00	16,877.89	0.00	16,877.89	0.00	6,122.11	0.00
65YF10 Full Fringe Benefit Distr Expe	10,500.00	7,646.06	0.00	7,646.06	0.00	2,853.94	0.00
*Total: Fringe Benefits	10,500.00	7,646.06	0.00	7,646.06	0.00	2,853.94	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	842,629.00	394,558.55	0.00	0.00	0.00	842,629.00	394,558.55
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	394,558.55	0.00	(394,558.55)	(394,558.55)
*Total: Equipment	842,629.00	394,558.55	0.00	394,558.55	0.00	448,070.45	0.00
7112 Research Supplies	5,500.00	308.37	0.00	0.00	0.00	5,500.00	308.37
711200 Research Supplies	0.00	0.00	0.00	308.37	0.00	(308.37)	(308.37)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	5,500.00	308.37	0.00	308.37	0.00	5,191.63	0.00
730001 Subcontracts 01	13,465,816.00	14,202,219.13	0.00	0.00	0.00	13,465,816.00	14,202,219.13
730003 Subcontracts 03	0.00	0.00	0.00	14,202,219.13	0.00	(14,202,219.13)	(14,202,219.13)
*Total: Contractual	13,465,816.00	14,202,219.13	0.00	14,202,219.13	0.00	(736,403.13)	0.00
**Total Direct Cost Expenditures	14,347,445.00	14,621,610.00	0.00	14,621,610.00	0.00	(274,165.00)	0.00
760300 F&A Expenditures	16,500.00	11,580.46	0.00	11,580.46	0.00	4,919.54	0.00
*Total: Indirect Costs	16,500.00	11,580.46	0.00	11,580.46	0.00	4,919.54	0.00
**Total Indirect Cost Expenditures	16,500.00	11,580.46	0.00	11,580.46	0.00	4,919.54	0.00
***Total Expenditures	14,363,945.00	14,633,190.46	0.00	14,633,190.46	0.00	(269,245.46)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	14,633,190.46	0.00	(14,633,190.46)	(14,633,190.46)
*Total: Sponsored Programs	0.00	0.00	0.00	14,633,190.46	0.00	(14,633,190.46)	(14,633,190.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N816 - MMS - ADP - Axial Double Probe

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/2008	IDC Basis Code:	MTDCS	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	A110
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	14,633,190.46	0.00	(14,633,190.46)	(14,633,190.46)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N817 - MMS - Instrument I & T

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/20

Fund Information
 Effective Date: 01/01/2008
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,900.03	0.00	(7,900.03)	(7,900.03)
613NZ0 Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
615F10 PAT	0.00	(13,000.00)	0.00	459,720.15	0.00	(459,720.15)	(472,720.15)
615NZ0 PAT Unallocated Budget (Bud Only)	452,000.00	424,279.11	0.00	0.00	0.00	452,000.00	424,279.11
61CPHX Part Time Hourly	0.00	0.00	0.00	21.88	0.00	(21.88)	(21.88)
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	637.05	0.00	(637.05)	(637.05)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	509,000.00	468,279.11	0.00	468,279.11	0.00	40,720.89	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	59.24	0.00	(59.24)	(59.24)
65YF10 Full Fringe Benefit Distr Expe	207,000.00	207,656.10	0.00	207,594.91	0.00	(594.91)	61.19
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1.95	0.00	(1.95)	(1.95)
*Total: Fringe Benefits	207,000.00	207,656.10	0.00	207,656.10	0.00	(656.10)	(0.00)
710 Travel	0.00	(1.00)	0.00	0.00	0.00	0.00	(1.00)
710000 In-State Travel	0.00	293.76	0.00	293.76	0.00	(293.76)	0.00
710100 Out-of-State Travel	0.00	3,363.51	0.00	3,363.51	0.00	(3,363.51)	0.00
*Total: Travel	0.00	3,656.27	0.00	3,657.27	0.00	(3,657.27)	(1.00)
7112 Research Supplies	32,000.00	20,113.76	0.00	0.00	0.00	32,000.00	20,113.76
711200 Research Supplies	0.00	3,000.00	0.00	22,604.44	0.00	(22,604.44)	(19,604.44)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	0.00	0.00	458.32	0.00	(458.32)	(458.32)
*Total: Supplies	32,000.00	23,113.76	0.00	23,112.76	0.00	8,887.24	1.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100 Assistantships	3,500.00	2,090.00	0.00	0.00	0.00	3,500.00	2,090.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,085.00	0.00	(1,085.00)	(1,085.00)
*Total: Tuition	3,500.00	2,090.00	0.00	2,090.00	0.00	1,410.00	0.00
**Total Direct Cost Expenditures	751,500.00	704,795.24	0.00	704,795.24	0.00	46,704.76	(0.00)
760300 F&A Expenditures	328,500.00	327,661.62	0.00	327,661.62	0.00	838.38	0.00

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N817 - MMS - Instrument I & T

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/20

Fund Information
 Effective Date: 01/01/2008
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: SPONSOR
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	328,500.00	327,661.62	0.00	327,661.62	0.00	838.38	0.00
**Total Indirect Cost Expenditures	328,500.00	327,661.62	0.00	327,661.62	0.00	838.38	0.00
***Total Expenditures	1,080,000.00	1,032,456.86	0.00	1,032,456.86	0.00	47,543.14	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,032,456.86	0.00	(1,032,456.86)	(1,032,456.86)
*Total: Sponsored Programs	0.00	0.00	0.00	1,032,456.86	0.00	(1,032,456.86)	(1,032,456.86)
***Total Revenue	0.00	0.00	0.00	1,032,456.86	0.00	(1,032,456.86)	(1,032,456.86)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N818 - MMS - Instrument GSE

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
615F10 PAT	0.00	10,001.00	0.00	284,314.85	0.00	(284,314.85)	(274,313.85)
615F1R Retro PAT	0.00	0.00	0.00	1,355.35	0.00	(1,355.35)	(1,355.35)
615NZ0 PAT Unallocated Budget (Bud Only)	266,894.00	256,488.45	0.00	0.00	0.00	266,894.00	256,488.45
61CPHX Part Time Hourly	0.00	0.00	0.00	1,104.50	0.00	(1,104.50)	(1,104.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	480.75	0.00	(480.75)	(480.75)
61SNSH Student Labor	0.00	0.00	0.00	934.00	0.00	(934.00)	(934.00)
61SNZ0 Student Labor Unallocated(Bud Only)	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
*Total: Personnel	288,594.00	288,189.45	0.00	288,189.45	0.00	404.55	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	44.70	0.00	(44.70)	(44.70)
65YF10 Full Fringe Benefit Distr Expe	114,381.00	123,152.92	0.00	123,012.70	0.00	(8,631.70)	140.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	95.52	0.00	(95.52)	(95.52)
*Total: Fringe Benefits	114,381.00	123,152.92	0.00	123,152.92	0.00	(8,771.92)	0.00
710 Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
710100 Out-of-State Travel	0.00	80.75	0.00	80.75	0.00	(80.75)	0.00
*Total: Travel	3,000.00	80.75	0.00	80.75	0.00	2,919.25	0.00
740000 Cap Equipment	144,628.00	83,963.55	0.00	83,435.77	0.00	61,192.23	527.78
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	527.78	0.00	(527.78)	(527.78)
*Total: Equipment	144,628.00	83,963.55	0.00	83,963.55	0.00	60,664.45	0.00
7112 Research Supplies	135,695.00	124,427.65	0.00	0.00	0.00	135,695.00	124,427.65
711200 Research Supplies	0.00	0.00	0.00	118,798.45	0.00	(118,798.45)	(118,798.45)
717200 Other Professional Services-General	0.00	0.00	0.00	5,629.20	0.00	(5,629.20)	(5,629.20)
*Total: Supplies	135,695.00	124,427.65	0.00	124,427.65	0.00	11,267.35	0.00
**Total Direct Cost Expenditures	686,298.00	619,814.32	0.00	619,814.32	0.00	66,483.68	0.00
760300 F&A Expenditures	226,776.00	243,892.50	0.00	243,892.50	0.00	(17,116.50)	0.00
*Total: Indirect Costs	226,776.00	243,892.50	0.00	243,892.50	0.00	(17,116.50)	0.00
**Total Indirect Cost Expenditures	226,776.00	243,892.50	0.00	243,892.50	0.00	(17,116.50)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N818 - MMS - Instrument GSE

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	913,074.00	863,706.82	0.00	863,706.82	0.00	49,367.18	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	863,706.82	0.00	(863,706.82)	(863,706.82)
*Total: Sponsored Programs	0.00	0.00	0.00	863,706.82	0.00	(863,706.82)	(863,706.82)
***Total Revenue	0.00	0.00	0.00	863,706.82	0.00	(863,706.82)	(863,706.82)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N819 - MMS - Post Delivery Support

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/20

Fund Information
 Effective Date: 01/01/2008
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
615F10	PAT	0.00	(500.00)	0.00	472,803.97	0.00	(472,803.97)	(473,303.97)
615NZ0	PAT Unallocated Budget (Bud Only)	325,000.00	386,303.97	0.00	0.00	0.00	325,000.00	386,303.97
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel		412,000.00	472,803.97	0.00	472,803.97	0.00	(60,803.97)	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	177,000.00	206,058.68	0.00	206,058.68	0.00	(29,058.68)	0.00
*Total: Fringe Benefits		177,000.00	206,058.68	0.00	206,058.68	0.00	(29,058.68)	0.00
710	Travel	104,000.00	0.00	0.00	0.00	0.00	104,000.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	132,623.19	0.00	132,623.19	0.00	(132,623.19)	0.00
*Total: Travel		104,000.00	132,623.19	0.00	132,623.19	0.00	(28,623.19)	0.00
740000	Cap Equipment	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00
*Total: Equipment		(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00
7112	Research Supplies	27,500.00	7,155.08	0.00	0.00	0.00	27,500.00	7,155.08
711200	Research Supplies	0.00	(4,500.00)	0.00	2,505.08	0.00	(2,505.08)	(7,005.08)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Supplies		27,500.00	2,655.08	0.00	2,655.08	0.00	24,844.92	0.00
**Total Direct Cost Expenditures		715,500.00	814,140.92	0.00	814,140.92	0.00	(98,640.92)	(0.00)
760300	F&A Expenditures	322,000.00	385,353.04	0.00	385,353.04	0.00	(63,353.04)	0.00
*Total: Indirect Costs		322,000.00	385,353.04	0.00	385,353.04	0.00	(63,353.04)	0.00
**Total Indirect Cost Expenditures		322,000.00	385,353.04	0.00	385,353.04	0.00	(63,353.04)	0.00
***Total Expenditures		1,037,500.00	1,199,493.96	0.00	1,199,493.96	0.00	(161,993.96)	(0.00)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,199,493.96	0.00	(1,199,493.96)	(1,199,493.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N819 - MMS - Post Delivery Support

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/2008	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	A110
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	1,199,493.96	0.00	(1,199,493.96)	(1,199,493.96)
***Total Revenue	0.00	0.00	0.00	1,199,493.96	0.00	(1,199,493.96)	(1,199,493.96)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N820 - MMS - Phase E - MO & DA FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	20,126.76	0.00	(20,126.76)	(20,126.76)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	148,199.09	30,172.52	(178,371.61)	(178,371.61)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	120,254.44	0.00	(120,254.44)	(120,254.44)
611F60	Faculty NTT Research	0.00	0.00	2,679.00	154,114.67	0.00	(154,114.67)	(154,114.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
611Q90	Post Doc	0.00	0.00	0.00	111,700.05	0.00	(111,700.05)	(111,700.05)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	61,977.02	13,445.12	(75,422.14)	(75,422.14)
613N30	Graduate Research Assistant	0.00	0.00	4,445.52	143,562.84	0.00	(143,562.84)	(143,562.84)
613NZ0	Grad Unallocated Budget (Bud Only)	256,800.00	262,800.00	0.00	0.00	0.00	256,800.00	262,800.00
615F10	PAT	0.00	45,800.00	21,207.95	2,802,466.27	8,274.31	(2,810,740.58)	(2,764,940.58)
615NZ0	PAT Unallocated Budget (Bud Only)	3,579,688.24	3,390,409.64	0.00	0.00	0.00	3,579,688.24	3,390,409.64
61CPHX	Part Time Hourly	0.00	0.00	485.00	36,735.79	0.00	(36,735.79)	(36,735.79)
61SNSH	Student Labor	0.00	0.00	0.00	6,997.50	0.00	(6,997.50)	(6,997.50)
61SNZ0	Student Labor Unallocated(Bud Only)	139,800.00	94,000.00	0.00	0.00	0.00	139,800.00	94,000.00
*Total: Personnel		3,976,288.24	3,823,009.64	28,817.47	3,606,134.43	51,891.95	318,261.86	164,983.26
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	18,832.86	3,489.40	(22,322.26)	(22,322.26)
65YF10	Full Fringe Benefit Distr Expe	1,399,000.00	1,402,272.00	10,749.11	1,267,866.12	3,723.45	127,410.43	130,682.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	38.80	2,942.25	0.00	(2,942.25)	(2,942.25)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	5,948.26	0.00	(5,948.26)	(5,948.26)
*Total: Fringe Benefits		1,399,000.00	1,402,272.00	10,787.91	1,295,589.49	7,212.85	96,197.66	99,469.66
710	Travel	247,910.00	72,359.18	0.00	0.00	0.00	247,910.00	72,359.18
710000	In-State Travel	0.00	6.00	0.00	6.00	0.00	(6.00)	0.00
710100	Out-of-State Travel	0.00	164,576.86	0.00	164,576.86	0.00	(164,576.86)	0.00
710200	Foreign Travel	0.00	29,556.12	0.00	29,556.12	0.00	(29,556.12)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	16,484.50	0.00	(16,484.50)	(16,484.50)
710400	Student or Non-Emp Travel	0.00	7,719.74	0.00	7,719.74	0.00	(7,719.74)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	11,626.44	0.00	(11,626.44)	(11,626.44)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,935.00	0.00	(1,935.00)	(1,935.00)
710F00	Foreign Travel	0.00	0.00	0.00	9,318.10	0.00	(9,318.10)	(9,318.10)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,172.91	0.00	(1,172.91)	(1,172.91)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N820 - MMS - Phase E - MO & DA

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	499878Q	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
Resp Org:	UZSP00	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/08 - 8/31/20						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,545.50	0.00	(2,545.50)	(2,545.50)
*Total: Travel	247,910.00	274,217.90	0.00	244,941.17	0.00	2,968.83	29,276.73
740000 Cap Equipment	19,050.00	18,756.67	0.00	11,661.90	0.00	7,388.10	7,094.77
*Total: Equipment	19,050.00	18,756.67	0.00	11,661.90	0.00	7,388.10	7,094.77
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
7112 Research Supplies	76,412.00	77,912.00	0.00	0.00	0.00	76,412.00	77,912.00
711200 Research Supplies	0.00	0.00	0.00	30,515.11	0.00	(30,515.11)	(30,515.11)
713000 Printing & Copying-General	0.00	0.00	0.00	1,145.09	0.00	(1,145.09)	(1,145.09)
713010 Printing & Copying-Publications	0.00	0.00	0.00	16,635.00	0.00	(16,635.00)	(16,635.00)
714000 Postage-General	0.00	0.00	0.00	21.62	0.00	(21.62)	(21.62)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	358.75	0.00	(358.75)	(358.75)
714030 Postage-Express Mail	0.00	0.00	0.00	1,955.28	0.00	(1,955.28)	(1,955.28)
716060 Maint & Repairs-Computer Software	0.00	0.00	600.00	3,896.00	0.00	(3,896.00)	(3,896.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,035.96	0.00	(1,035.96)	(1,035.96)
716100 Rentals & Leases-General	0.00	0.00	0.00	182.74	0.00	(182.74)	(182.74)
717200 Other Professional Services-General	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
718000 Telecom-General	0.00	0.00	0.00	36.82	0.00	(36.82)	(36.82)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	776.28	0.00	(776.28)	(776.28)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	56.78	0.00	(56.78)	(56.78)
719100 Membership Dues & Fees	0.00	0.00	0.00	953.51	0.00	(953.51)	(953.51)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	2,348.00	0.00	(2,348.00)	(2,348.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	675.69	0.00	(675.69)	(675.69)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.47	100.00	(100.47)	(100.47)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,034.17	0.00	(3,034.17)	(3,034.17)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	375.60	64.40	(440.00)	(440.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	13.60	476.00	0.00	(476.00)	(476.00)
76O19A Int All-Membership Dues & Fees(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	76,412.00	77,912.00	613.60	65,588.87	164.40	10,658.73	12,158.73
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,429.20	0.00	(13,429.20)	(13,429.20)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N820 - MMS - Phase E - MO & DA FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	95,127.00	95,127.00	0.00	0.00	0.00	95,127.00	95,127.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	32,175.32	0.00	(32,175.32)	(32,175.32)
*Total: Tuition	95,127.00	95,127.00	0.00	45,604.52	0.00	49,522.48	49,522.48
7300 Subcontracts	7,072,000.00	0.00	0.00	0.00	0.00	7,072,000.00	0.00
730000 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001 Subcontracts 01	2,220,500.00	961,345.96	10,108.25	881,129.28	80,216.68	1,259,154.04	0.00
730002 Subcontracts 02	0.00	4,444,801.87	0.00	3,987,183.27	457,618.60	(4,444,801.87)	0.00
730003 Subcontracts 03	0.00	4,424,395.18	132,796.16	4,088,343.21	336,051.97	(4,424,395.18)	0.00
*Total: Contractual	9,292,500.00	9,830,543.01	142,904.41	8,956,655.76	873,887.25	(538,043.01)	0.00
760000 Internal Allocations - Charges	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
*Total: Other	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
**Total Direct Cost Expenditures	15,106,287.24	15,523,638.22	183,123.39	14,227,976.14	933,156.45	(54,845.35)	362,505.63
760300 F&A Expenditures	2,635,450.00	2,684,623.12	19,104.01	2,476,675.58	0.00	158,774.42	207,947.54
*Total: Indirect Costs	2,635,450.00	2,684,623.12	19,104.01	2,476,675.58	0.00	158,774.42	207,947.54
**Total Indirect Cost Expenditures	2,635,450.00	2,684,623.12	19,104.01	2,476,675.58	0.00	158,774.42	207,947.54
***Total Expenditures	17,741,737.24	18,208,261.34	202,227.40	16,704,651.72	933,156.45	103,929.07	570,453.17
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	202,227.40	16,704,651.72	0.00	(16,704,651.72)	(16,704,651.72)
*Total: Sponsored Programs	0.00	0.00	202,227.40	16,704,651.72	0.00	(16,704,651.72)	(16,704,651.72)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	202,227.40	16,704,651.72	0.00	(16,704,651.72)	(16,704,651.72)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N997 - SDP-Spinplane Double Probe FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/2009	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,030.58	0.00	(9,030.58)	(9,030.58)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,008.98	0.00	(15,008.98)	(15,008.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	108,050.00	108,050.00	0.00	0.00	0.00	108,050.00	108,050.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,464.55	0.00	(3,464.55)	(3,464.55)
613N30 Graduate Research Assistant	0.00	0.00	0.00	30,413.66	0.00	(30,413.66)	(30,413.66)
613NZ0 Grad Unallocated Budget (Bud Only)	47,200.00	47,200.00	0.00	0.00	0.00	47,200.00	47,200.00
615F10 PAT	0.00	92,000.00	0.00	1,511,048.53	0.00	(1,511,048.53)	(1,419,048.53)
615F1R Retro PAT	0.00	0.00	0.00	2,252.99	0.00	(2,252.99)	(2,252.99)
615NZ0 PAT Unallocated Budget (Bud Only)	1,242,150.00	1,322,722.98	0.00	0.00	0.00	1,242,150.00	1,322,722.98
61CPHX Part Time Hourly	0.00	0.00	0.00	16,346.25	0.00	(16,346.25)	(16,346.25)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,597.55	0.00	(1,597.55)	(1,597.55)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	24,400.95	0.00	(24,400.95)	(24,400.95)
61SNWS College Work Study	0.00	0.00	0.00	1,408.94	0.00	(1,408.94)	(1,408.94)
61SNZ0 Student Labor Unallocated(Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
*Total: Personnel	1,442,400.00	1,614,972.98	0.00	1,614,972.98	0.00	(172,572.98)	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,138.33	0.00	(1,138.33)	(1,138.33)
65YF10 Full Fringe Benefit Distr Expe	614,350.00	682,430.10	0.00	679,936.49	0.00	(65,586.49)	2,493.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,355.28	0.00	(1,355.28)	(1,355.28)
*Total: Fringe Benefits	614,350.00	682,430.10	0.00	682,430.10	0.00	(68,080.10)	0.00
710 Travel	108,000.00	0.00	0.00	0.00	0.00	108,000.00	0.00
710000 In-State Travel	0.00	4,961.57	0.00	4,961.57	0.00	(4,961.57)	0.00
710100 Out-of-State Travel	0.00	7,816.71	0.00	7,816.71	0.00	(7,816.71)	0.00
710200 Foreign Travel	0.00	111,604.13	0.00	111,604.13	0.00	(111,604.13)	0.00
*Total: Travel	108,000.00	124,382.41	0.00	124,382.41	0.00	(16,382.41)	0.00
740000 Cap Equipment	1,280,000.00	1,338,476.67	0.00	28,089.00	0.00	1,251,911.00	1,310,387.67
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	1,310,387.67	0.00	(1,310,387.67)	(1,310,387.67)
*Total: Equipment	1,280,000.00	1,338,476.67	0.00	1,338,476.67	0.00	(58,476.67)	0.00
7112 Research Supplies	367,000.00	326,246.91	0.00	0.00	0.00	367,000.00	326,246.91

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N997 - SDP-Spinplane Double Probe FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/2009	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	55,000.00	0.00	277,043.49	0.00	(277,043.49)	(222,043.49)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	908.64	0.00	(908.64)	(908.64)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	447.50	0.00	(447.50)	(447.50)
717200 Other Professional Services-General	0.00	0.00	0.00	85,605.44	0.00	(85,605.44)	(85,605.44)
718000 Telecom-General	0.00	0.00	0.00	16,767.91	0.00	(16,767.91)	(16,767.91)
719100 Membership Dues & Fees	0.00	0.00	0.00	473.93	0.00	(473.93)	(473.93)
*Total: Supplies	367,000.00	381,246.91	0.00	381,246.91	0.00	(14,246.91)	0.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	10,500.00	7,097.63	0.00	0.00	0.00	10,500.00	7,097.63
721155 Asstship-Tuition Waiver	0.00	8,800.00	0.00	15,897.63	0.00	(15,897.63)	(7,097.63)
*Total: Tuition	10,500.00	15,897.63	0.00	15,897.63	0.00	(5,397.63)	0.00
730001 Subcontracts 01	1,220,000.00	1,218,333.49	0.00	0.00	0.00	1,220,000.00	1,218,333.49
730003 Subcontracts 03	0.00	17.00	0.00	1,218,333.49	0.00	(1,218,333.49)	(1,218,316.49)
*Total: Contractual	1,220,000.00	1,218,350.49	0.00	1,218,333.49	0.00	1,666.51	17.00
**Total Direct Cost Expenditures	5,042,250.00	5,375,757.19	0.00	5,375,740.19	0.00	(333,490.19)	17.00
760300 F&A Expenditures	1,202,300.00	1,300,701.65	0.00	1,300,701.65	0.00	(98,401.65)	0.00
*Total: Indirect Costs	1,202,300.00	1,300,701.65	0.00	1,300,701.65	0.00	(98,401.65)	0.00
**Total Indirect Cost Expenditures	1,202,300.00	1,300,701.65	0.00	1,300,701.65	0.00	(98,401.65)	0.00
***Total Expenditures	6,244,550.00	6,676,458.84	0.00	6,676,441.84	0.00	(431,891.84)	17.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,676,441.84	0.00	(6,676,441.84)	(6,676,441.84)
*Total: Sponsored Programs	0.00	0.00	0.00	6,676,441.84	0.00	(6,676,441.84)	(6,676,441.84)
***Total Revenue	0.00	0.00	0.00	6,676,441.84	0.00	(6,676,441.84)	(6,676,441.84)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14NA76 - LVPS

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/2010	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	1/1/08 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	3,669.00	0.00	56,978.86	0.00	(56,978.86)	(53,309.86)
615NZ0 PAT Unallocated Budget (Bud Only)	4,600.00	56,963.21	0.00	0.00	0.00	4,600.00	56,963.21
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	31.35	0.00	(31.35)	(31.35)
61SNSH Student Labor	0.00	0.00	0.00	3,622.00	0.00	(3,622.00)	(3,622.00)
*Total: Personnel	4,600.00	60,632.21	0.00	60,632.21	0.00	(56,032.21)	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.91	0.00	(2.91)	(2.91)
65YF10 Full Fringe Benefit Distr Expe	1,760.00	25,418.22	0.00	25,415.31	0.00	(23,655.31)	2.91
*Total: Fringe Benefits	1,760.00	25,418.22	0.00	25,418.22	0.00	(23,658.22)	0.00
710 Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
710000 In-State Travel	0.00	45.90	0.00	45.90	0.00	(45.90)	0.00
*Total: Travel	1,000.00	45.90	0.00	45.90	0.00	954.10	0.00
740000 Cap Equipment	2,000.00	302,436.10	0.00	0.00	0.00	2,000.00	302,436.10
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	302,436.10	0.00	(302,436.10)	(302,436.10)
*Total: Equipment	2,000.00	302,436.10	0.00	302,436.10	0.00	(300,436.10)	0.00
7112 Research Supplies	400.00	(1,359.63)	0.00	0.00	0.00	400.00	(1,359.63)
711200 Research Supplies	0.00	5,800.00	0.00	4,431.53	0.00	(4,431.53)	1,368.47
718000 Telecom-General	0.00	0.00	0.00	8.84	0.00	(8.84)	(8.84)
*Total: Supplies	400.00	4,440.37	0.00	4,440.37	0.00	(4,040.37)	(0.00)
**Total Direct Cost Expenditures	9,760.00	392,972.80	0.00	392,972.80	0.00	(383,212.80)	0.00
760300 F&A Expenditures	(150.00)	41,761.78	0.00	41,761.78	0.00	(41,911.78)	0.00
*Total: Indirect Costs	(150.00)	41,761.78	0.00	41,761.78	0.00	(41,911.78)	0.00
**Total Indirect Cost Expenditures	(150.00)	41,761.78	0.00	41,761.78	0.00	(41,911.78)	0.00
***Total Expenditures	9,610.00	434,734.58	0.00	434,734.58	0.00	(425,124.58)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	434,734.58	0.00	(434,734.58)	(434,734.58)
*Total: Sponsored Programs	0.00	0.00	0.00	434,734.58	0.00	(434,734.58)	(434,734.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14NA76 - LVPS

Status: Active

Type: Contract

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/20

Fund Information

Effective Date: 07/01/2010
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: SPONSOR
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	434,734.58	0.00	(434,734.58)	(434,734.58)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14NA77 - Gun-EDI

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/20

Fund Information
 Effective Date: 07/01/2010
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	919,702.00	1,485,913.90	0.00	1,475,988.53	0.00	(556,286.53)	9,925.37
760300 F&A Expenditures	304,741.00	480,672.28	0.00	490,597.65	0.00	(185,856.65)	(9,925.37)
*Total: Indirect Costs	304,741.00	480,672.28	0.00	490,597.65	0.00	(185,856.65)	(9,925.37)
**Total Indirect Cost Expenditures	304,741.00	480,672.28	0.00	490,597.65	0.00	(185,856.65)	(9,925.37)
***Total Expenditures	1,224,443.00	1,966,586.18	0.00	1,966,586.18	0.00	(742,143.18)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,966,586.18	0.00	(1,966,586.18)	(1,966,586.18)
*Total: Sponsored Programs	0.00	0.00	0.00	1,966,586.18	0.00	(1,966,586.18)	(1,966,586.18)
***Total Revenue	0.00	0.00	0.00	1,966,586.18	0.00	(1,966,586.18)	(1,966,586.18)

Grant: 14N991 - HIS - SOLO
 Fund: 14N991 - HIS-SOLO

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	02/13/2012	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/09 - 6/30/20	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,583.27	0.00	(16,583.27)	(16,583.27)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,010.31	0.00	(7,010.31)	(7,010.31)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	65.55	0.00	(65.55)	(65.55)
611F60 Faculty NTT Research	0.00	0.00	0.00	27,781.94	0.00	(27,781.94)	(27,781.94)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6.14	0.00	(6.14)	(6.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	69,488.00	69,488.00	0.00	0.00	0.00	69,488.00	69,488.00
615F10 PAT	0.00	29,354.00	0.00	179,632.77	0.00	(179,632.77)	(150,278.77)
615F1R Retro PAT	0.00	0.00	0.00	377.99	0.00	(377.99)	(377.99)
615NZ0 PAT Unallocated Budget (Bud Only)	171,833.00	146,967.95	0.00	0.00	0.00	171,833.00	146,967.95
61CPHX Part Time Hourly	0.00	0.00	0.00	15,311.27	0.00	(15,311.27)	(15,311.27)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	676.90	0.00	(676.90)	(676.90)
61SNSH Student Labor	0.00	0.00	0.00	1,383.00	0.00	(1,383.00)	(1,383.00)
61SNWS College Work Study	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,474.00	3,474.00	0.00	0.00	0.00	3,474.00	3,474.00
*Total: Personnel	244,795.00	249,283.95	0.00	249,284.14	0.00	(4,489.14)	(0.19)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,270.16	0.00	(1,270.16)	(1,270.16)
65YF10 Full Fringe Benefit Distr Expe	98,440.00	98,133.58	0.00	95,742.96	0.00	2,697.04	2,390.62
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,120.46	0.00	(1,120.46)	(1,120.46)
*Total: Fringe Benefits	98,440.00	98,133.58	0.00	98,133.58	0.00	306.42	0.00
710 Travel	51,531.00	(0.88)	0.00	0.00	0.00	51,531.00	(0.88)
710100 Out-of-State Travel	0.00	16,619.34	0.00	16,619.34	0.00	(16,619.34)	0.00
710200 Foreign Travel	0.00	20,329.54	0.00	20,329.54	0.00	(20,329.54)	0.00
*Total: Travel	51,531.00	36,948.00	0.00	36,948.88	0.00	14,582.12	(0.88)
7112 Research Supplies	58,314.00	51,724.00	0.00	0.00	0.00	58,314.00	51,724.00
711200 Research Supplies	0.00	(30,514.00)	0.00	20,473.91	0.00	(20,473.91)	(50,987.91)
713010 Printing & Copying-Publications	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	44.84	0.00	(44.84)	(44.84)
714030 Postage-Express Mail	0.00	0.00	0.00	27.67	0.00	(27.67)	(27.67)

Grant: 14N991 - HIS - SOLO
 Fund: 14N991 - HIS-SOLO

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Contract

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	02/13/2012	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO	
FRAGRNT Start/End Date:	9/1/09 - 6/30/20	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	SPONSOR	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	363.75	0.00	(363.75)	(363.75)
718000 Telecom-General	0.00	0.00	0.00	117.84	0.00	(117.84)	(117.84)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
*Total: Supplies	58,314.00	21,210.00	0.00	21,209.01	0.00	37,104.99	0.99
**Total Direct Cost Expenditures	453,080.00	405,575.53	0.00	405,575.61	0.00	47,504.39	(0.08)
760300 F&A Expenditures	208,260.00	186,730.00	0.00	186,729.92	0.00	21,530.08	0.08
*Total: Indirect Costs	208,260.00	186,730.00	0.00	186,729.92	0.00	21,530.08	0.08
**Total Indirect Cost Expenditures	208,260.00	186,730.00	0.00	186,729.92	0.00	21,530.08	0.08
***Total Expenditures	661,340.00	592,305.53	0.00	592,305.53	0.00	69,034.47	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	592,305.53	0.00	(592,305.53)	(592,305.53)
*Total: Sponsored Programs	0.00	0.00	0.00	592,305.53	0.00	(592,305.53)	(592,305.53)
***Total Revenue	0.00	0.00	0.00	592,305.53	0.00	(592,305.53)	(592,305.53)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NA44 - Solar Orbiter Bridge Phase

FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	03/09/2012	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/09 - 6/30/20	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,848.95	0.00	(2,848.95)	(2,848.95)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,329.82	0.00	(8,329.82)	(8,329.82)
615F10	PAT	0.00	(14,802.09)	0.00	104,066.32	0.00	(104,066.32)	(118,868.41)
615NZ0	PAT Unallocated Budget (Bud Only)	165,776.00	129,634.91	0.00	0.00	0.00	165,776.00	129,634.91
61CPHX	Part Time Hourly	0.00	0.00	0.00	128.25	0.00	(128.25)	(128.25)
61SNSH	Student Labor	0.00	0.00	0.00	2,484.38	0.00	(2,484.38)	(2,484.38)
61SNWS	College Work Study	0.00	0.00	0.00	175.10	0.00	(175.10)	(175.10)
61SNZ0	Student Labor Unallocated(Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
*Total: Personnel		168,976.00	118,032.82	0.00	118,032.82	0.00	50,943.18	0.00
65YF10	Full Fringe Benefit Distr Expe	75,560.00	52,333.15	0.00	52,321.22	0.00	23,238.78	11.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11.93	0.00	(11.93)	(11.93)
*Total: Fringe Benefits		75,560.00	52,333.15	0.00	52,333.15	0.00	23,226.85	0.00
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	1,033.94	0.00	1,033.94	0.00	(1,033.94)	0.00
710200	Foreign Travel	5,538.00	0.00	0.00	0.00	0.00	5,538.00	0.00
*Total: Travel		5,538.00	1,033.94	0.00	1,033.94	0.00	4,504.06	0.00
740000	Cap Equipment	0.00	10,625.00	0.00	10,625.00	0.00	(10,625.00)	0.00
*Total: Equipment		0.00	10,625.00	0.00	10,625.00	0.00	(10,625.00)	0.00
7112	Research Supplies	38,500.00	15,527.49	0.00	0.00	0.00	38,500.00	15,527.49
711200	Research Supplies	0.00	12,000.09	0.00	26,319.81	0.00	(26,319.81)	(14,319.72)
714030	Postage-Express Mail	0.00	0.00	0.00	16.18	0.00	(16.18)	(16.18)
717200	Other Professional Services-General	0.00	0.00	0.00	1,178.43	0.00	(1,178.43)	(1,178.43)
718000	Telecom-General	0.00	0.00	0.00	4.77	0.00	(4.77)	(4.77)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.39	0.00	(8.39)	(8.39)
*Total: Supplies		38,500.00	27,527.58	0.00	27,527.58	0.00	10,972.42	(0.00)
**Total Direct Cost Expenditures		288,574.00	209,552.49	0.00	209,552.49	0.00	79,021.51	(0.00)
760300	F&A Expenditures	134,183.00	92,502.13	0.00	92,502.13	0.00	41,680.87	0.00

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NA44 - Solar Orbiter Bridge Phase

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 6/30/20

Fund Information
 Effective Date: 03/09/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	134,183.00	92,502.13	0.00	92,502.13	0.00	41,680.87	0.00
**Total Indirect Cost Expenditures	134,183.00	92,502.13	0.00	92,502.13	0.00	41,680.87	0.00
***Total Expenditures	422,757.00	302,054.62	0.00	302,054.62	0.00	120,702.38	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	302,054.62	0.00	(302,054.62)	(302,054.62)
*Total: Sponsored Programs	0.00	0.00	0.00	302,054.62	0.00	(302,054.62)	(302,054.62)
***Total Revenue	0.00	0.00	0.00	302,054.62	0.00	(302,054.62)	(302,054.62)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC57 - Solar Orbiter Project Mgmt

FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	08/08/2012	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/09 - 6/30/20	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	9,400.00	0.00	36,144.67	0.00	(36,144.67)	(26,744.67)
611F60 Faculty NTT Research	0.00	55,000.00	254.26	120,866.49	0.00	(120,866.49)	(65,866.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,675.00	4,675.00	0.00	0.00	0.00	4,675.00	4,675.00
615F10 PAT	0.00	(35,843.00)	0.00	52,131.58	0.00	(52,131.58)	(87,974.58)
615NZ0 PAT Unallocated Budget (Bud Only)	172,636.00	181,447.47	0.00	0.00	0.00	172,636.00	181,447.47
61CPHX Part Time Hourly	0.00	13,300.00	0.00	13,218.75	0.00	(13,218.75)	81.25
61SNZ0 Student Labor Unallocated(Bud Only)	32,550.00	0.00	0.00	0.00	0.00	32,550.00	0.00
*Total: Personnel	209,861.00	227,979.47	254.26	222,361.49	0.00	(12,500.49)	5,617.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,935.55	0.00	(2,935.55)	(2,935.55)
65YF10 Full Fringe Benefit Distr Expe	61,980.00	76,637.25	114.41	74,270.78	0.00	(12,290.78)	2,366.47
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,044.29	0.00	(1,044.29)	(1,044.29)
*Total: Fringe Benefits	61,980.00	76,637.25	114.41	78,250.62	0.00	(16,270.62)	(1,613.37)
710 Travel	38,558.00	3,891.25	0.00	0.00	0.00	38,558.00	3,891.25
710000 In-State Travel	0.00	497.58	0.00	497.58	0.00	(497.58)	0.00
710100 Out-of-State Travel	0.00	11,167.17	0.00	11,167.17	0.00	(11,167.17)	0.00
*Total: Travel	38,558.00	15,556.00	0.00	11,664.75	0.00	26,893.25	3,891.25
711162 Supplies-Office Supplies	0.00	0.00	0.00	77.47	0.00	(77.47)	(77.47)
7112 Research Supplies	(5,000.00)	2,000.00	0.00	0.00	0.00	(5,000.00)	2,000.00
711200 Research Supplies	0.00	500.00	0.00	59.97	0.00	(59.97)	440.03
713000 Printing & Copying-General	0.00	0.00	0.00	0.96	0.00	(0.96)	(0.96)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
718000 Telecom-General	0.00	0.00	0.00	13.34	0.00	(13.34)	(13.34)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	67.17	0.00	(67.17)	(67.17)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	808.55	0.00	(808.55)	(808.55)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	(5,000.00)	2,500.00	0.00	2,090.46	0.00	(7,090.46)	409.54
**Total Direct Cost Expenditures	305,399.00	322,672.72	368.67	314,367.32	0.00	(8,968.32)	8,305.40
760300 F&A Expenditures	138,289.00	149,823.27	175.12	148,781.39	0.00	(10,492.39)	1,041.88

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC57 - Solar Orbiter Project Mgmt

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 6/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/08/2012	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	138,289.00	149,823.27	175.12	148,781.39	0.00	(10,492.39)	1,041.88
**Total Indirect Cost Expenditures	138,289.00	149,823.27	175.12	148,781.39	0.00	(10,492.39)	1,041.88
***Total Expenditures	443,688.00	472,495.99	543.79	463,148.71	0.00	(19,460.71)	9,347.28
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	543.79	463,148.71	0.00	(463,148.71)	(463,148.71)
*Total: Sponsored Programs	0.00	0.00	543.79	463,148.71	0.00	(463,148.71)	(463,148.71)
***Total Revenue	0.00	0.00	543.79	463,148.71	0.00	(463,148.71)	(463,148.71)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC58 - Solar Orbiter-Science

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 6/30/20

Fund Information
 Effective Date: 08/08/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	3,000.00	0.00	28,612.71	13,004.70	(41,617.41)	(38,617.41)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,690.52	0.00	(30,690.52)	(30,690.52)
611F60 Faculty NTT Research	0.00	43,100.00	901.82	57,490.95	0.00	(57,490.95)	(14,390.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	69,815.00	69,815.00	0.00	0.00	0.00	69,815.00	69,815.00
615F10 PAT	0.00	(58,400.00)	299.68	58,895.96	202.53	(59,098.49)	(117,498.49)
615NZ0 PAT Unallocated Budget (Bud Only)	183,861.00	192,957.07	0.00	0.00	0.00	183,861.00	192,957.07
*Total: Personnel	253,676.00	250,472.07	1,201.50	175,690.14	13,207.23	64,778.63	61,574.70
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,428.88	1,040.38	(3,469.26)	(3,469.26)
65YF10 Full Fringe Benefit Distr Expe	100,442.00	104,289.64	540.67	64,694.02	91.14	35,656.84	39,504.48
*Total: Fringe Benefits	100,442.00	104,289.64	540.67	67,122.90	1,131.52	32,187.58	36,035.22
710 Travel	26,644.00	21,317.25	0.00	0.00	0.00	26,644.00	21,317.25
710100 Out-of-State Travel	0.00	6,900.73	0.00	6,900.73	0.00	(6,900.73)	0.00
710200 Foreign Travel	0.00	8,426.02	0.00	8,426.02	0.00	(8,426.02)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	992.54	0.00	(992.54)	(992.54)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,435.84	0.00	(2,435.84)	(2,435.84)
710F00 Foreign Travel	0.00	0.00	0.00	5,660.71	0.00	(5,660.71)	(5,660.71)
*Total: Travel	26,644.00	36,644.00	0.00	24,415.84	0.00	2,228.16	12,228.16
7112 Research Supplies	5,227.00	5,227.00	0.00	0.00	0.00	5,227.00	5,227.00
716060 Maint & Repairs-Computer Software	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	767.50	0.00	(767.50)	(767.50)
*Total: Supplies	5,227.00	5,227.00	200.00	967.50	0.00	4,259.50	4,259.50
**Total Direct Cost Expenditures	385,989.00	396,632.71	1,942.17	268,196.38	14,338.75	103,453.87	114,097.58
760300 F&A Expenditures	182,745.00	188,158.26	922.52	127,248.08	0.00	55,496.92	60,910.18
*Total: Indirect Costs	182,745.00	188,158.26	922.52	127,248.08	0.00	55,496.92	60,910.18
**Total Indirect Cost Expenditures	182,745.00	188,158.26	922.52	127,248.08	0.00	55,496.92	60,910.18
***Total Expenditures	568,734.00	584,790.97	2,864.69	395,444.46	14,338.75	158,950.79	175,007.76

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC58 - Solar Orbiter-Science

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 6/30/20

Fund Information
 Effective Date: 08/08/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,864.69	395,444.46	0.00	(395,444.46)	(395,444.46)
*Total: Sponsored Programs	0.00	0.00	2,864.69	395,444.46	0.00	(395,444.46)	(395,444.46)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	2,864.69	395,444.46	0.00	(395,444.46)	(395,444.46)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC59 - Solar Orbiter-Sys. Engineer

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 6/30/20

Fund Information
 Effective Date: 08/08/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	82,203.18	0.00	(82,203.18)	(82,203.18)
615NZ0 PAT Unallocated Budget (Bud Only)	95,036.00	86,912.79	0.00	0.00	0.00	95,036.00	86,912.79
*Total: Personnel	95,036.00	86,912.79	0.00	82,203.18	0.00	12,832.82	4,709.61
65YF10 Full Fringe Benefit Distr Expe	40,233.00	36,796.88	0.00	34,638.19	0.00	5,594.81	2,158.69
*Total: Fringe Benefits	40,233.00	36,796.88	0.00	34,638.19	0.00	5,594.81	2,158.69
710 Travel	4,075.00	2,075.00	0.00	0.00	0.00	4,075.00	2,075.00
*Total: Travel	4,075.00	2,075.00	0.00	0.00	0.00	4,075.00	2,075.00
7112 Research Supplies	167.00	167.00	0.00	0.00	0.00	167.00	167.00
711200 Research Supplies	0.00	0.00	0.00	67.04	0.00	(67.04)	(67.04)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Supplies	167.00	167.00	0.00	217.04	0.00	(50.04)	(50.04)
**Total Direct Cost Expenditures	139,511.00	125,951.67	0.00	117,058.41	0.00	22,452.59	8,893.26
760300 F&A Expenditures	64,164.00	57,723.32	0.00	55,447.96	0.00	8,716.04	2,275.36
*Total: Indirect Costs	64,164.00	57,723.32	0.00	55,447.96	0.00	8,716.04	2,275.36
**Total Indirect Cost Expenditures	64,164.00	57,723.32	0.00	55,447.96	0.00	8,716.04	2,275.36
***Total Expenditures	203,675.00	183,674.99	0.00	172,506.37	0.00	31,168.63	11,168.62
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	172,506.37	0.00	(172,506.37)	(172,506.37)
*Total: Sponsored Programs	0.00	0.00	0.00	172,506.37	0.00	(172,506.37)	(172,506.37)
***Total Revenue	0.00	0.00	0.00	172,506.37	0.00	(172,506.37)	(172,506.37)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC60 - SO-Non-Recurring Engineering

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 6/30/20

Fund Information
 Effective Date: 08/08/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	50,320.00	0.00	231,864.33	0.00	(231,864.33)	(181,544.33)
615NZ0 PAT Unallocated Budget (Bud Only)	193,762.34	193,762.34	0.00	0.00	0.00	193,762.34	193,762.34
61CPHX Part Time Hourly	0.00	0.00	0.00	318.26	0.00	(318.26)	(318.26)
61SNSH Student Labor	0.00	0.00	0.00	11,899.75	0.00	(11,899.75)	(11,899.75)
*Total: Personnel	193,762.34	244,082.34	0.00	244,082.34	0.00	(50,320.00)	(0.00)
65YF10 Full Fringe Benefit Distr Expe	81,066.65	104,418.65	0.00	104,390.33	0.00	(23,323.68)	28.32
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	28.32	0.00	(28.32)	(28.32)
*Total: Fringe Benefits	81,066.65	104,418.65	0.00	104,418.65	0.00	(23,352.00)	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	122,035.73	125,208.73	0.00	0.00	0.00	122,035.73	125,208.73
711200 Research Supplies	0.00	(70,672.00)	0.00	51,953.85	0.00	(51,953.85)	(122,625.85)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	322.50	0.00	(322.50)	(322.50)
714030 Postage-Express Mail	0.00	0.00	0.00	83.38	0.00	(83.38)	(83.38)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,957.00	0.00	(1,957.00)	(1,957.00)
717200 Other Professional Services-General	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
*Total: Supplies	122,035.73	54,536.73	0.00	54,536.73	0.00	67,499.00	(0.00)
**Total Direct Cost Expenditures	396,864.72	403,037.72	0.00	403,037.72	0.00	(6,173.00)	(0.00)
760300 F&A Expenditures	185,510.27	188,411.27	0.00	188,411.27	0.00	(2,901.00)	0.00
*Total: Indirect Costs	185,510.27	188,411.27	0.00	188,411.27	0.00	(2,901.00)	0.00
**Total Indirect Cost Expenditures	185,510.27	188,411.27	0.00	188,411.27	0.00	(2,901.00)	0.00
***Total Expenditures	582,374.99	591,448.99	0.00	591,448.99	0.00	(9,074.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	591,448.99	0.00	(591,448.99)	(591,448.99)
*Total: Sponsored Programs	0.00	0.00	0.00	591,448.99	0.00	(591,448.99)	(591,448.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC60 - SO-Non-Recurring Engineering

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 6/30/20

Fund Information

Effective Date: 08/08/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	591,448.99	0.00	(591,448.99)	(591,448.99)

***Total Revenue

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC61 - Solar Orbiter-Protoflight Mod

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 6/30/20

Fund Information
 Effective Date: 08/08/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	2,500.00	0.00	3,621.34	0.00	(3,621.34)	(1,121.34)
615F10 PAT	0.00	(22,373.00)	0.00	599,991.41	0.00	(599,991.41)	(622,364.41)
615NZ0 PAT Unallocated Budget (Bud Only)	562,664.00	628,257.25	0.00	0.00	0.00	562,664.00	628,257.25
61CPHX Part Time Hourly	0.00	1,412.00	0.00	7,846.69	0.00	(7,846.69)	(6,434.69)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	8,000.00	0.00	10,377.75	0.00	(10,377.75)	(2,377.75)
61SNZ0 Student Labor Unallocated(Bud Only)	4,040.94	4,040.94	0.00	0.00	0.00	4,040.94	4,040.94
*Total: Personnel	566,704.94	621,837.19	0.00	621,837.19	0.00	(55,132.25)	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	252,498.06	265,218.05	0.00	264,607.10	0.00	(12,109.04)	610.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	610.95	0.00	(610.95)	(610.95)
*Total: Fringe Benefits	252,498.06	265,218.05	0.00	265,218.05	0.00	(12,719.99)	0.00
710 Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
710000 In-State Travel	0.00	680.48	0.00	680.48	0.00	(680.48)	0.00
710100 Out-of-State Travel	0.00	5,259.58	0.00	5,259.58	0.00	(5,259.58)	0.00
710400 Student or Non-Emp Travel	0.00	155.20	0.00	155.20	0.00	(155.20)	0.00
*Total: Travel	3,000.00	6,095.26	0.00	6,095.26	0.00	(3,095.26)	0.00
740000 Cap Equipment	466,192.45	459,666.65	0.00	0.00	0.00	466,192.45	459,666.65
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	459,666.65	0.00	(459,666.65)	(459,666.65)
*Total: Equipment	466,192.45	459,666.65	0.00	459,666.65	0.00	6,525.80	0.00
7112 Research Supplies	59,711.00	79,660.45	0.00	0.00	0.00	59,711.00	79,660.45
711200 Research Supplies	0.00	28,211.00	0.00	77,009.89	0.00	(77,009.89)	(48,798.89)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	276.24	0.00	(276.24)	(276.24)
714030 Postage-Express Mail	0.00	0.00	0.00	3,350.36	0.00	(3,350.36)	(3,350.36)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	514.81	0.00	(514.81)	(514.81)
717200 Other Professional Services-General	0.00	0.00	0.00	23,508.19	0.00	(23,508.19)	(23,508.19)
718000 Telecom-General	0.00	0.00	0.00	3.80	0.00	(3.80)	(3.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.16	0.00	(28.16)	(28.16)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC61 - Solar Orbiter-Protoflight Mod

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 6/30/20

Fund Information
 Effective Date: 08/08/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	3,180.00	0.00	(3,180.00)	(3,180.00)
*Total: Supplies	59,711.00	107,871.45	0.00	107,871.45	0.00	(48,160.45)	(0.00)
**Total Direct Cost Expenditures	1,348,106.45	1,460,688.60	0.00	1,460,688.60	0.00	(112,582.15)	0.00
760300 F&A Expenditures	417,510.00	474,593.02	0.00	474,593.02	0.00	(57,083.02)	0.00
*Total: Indirect Costs	417,510.00	474,593.02	0.00	474,593.02	0.00	(57,083.02)	0.00
**Total Indirect Cost Expenditures	417,510.00	474,593.02	0.00	474,593.02	0.00	(57,083.02)	0.00
***Total Expenditures	1,765,616.45	1,935,281.62	0.00	1,935,281.62	0.00	(169,665.17)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,935,281.62	0.00	(1,935,281.62)	(1,935,281.62)
*Total: Sponsored Programs	0.00	0.00	0.00	1,935,281.62	0.00	(1,935,281.62)	(1,935,281.62)
***Total Revenue	0.00	0.00	0.00	1,935,281.62	0.00	(1,935,281.62)	(1,935,281.62)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC62 - Solar Orbiter-Quality Assuranc

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 6/30/20

Fund Information
 Effective Date: 08/08/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	86,076.29	0.00	(86,076.29)	(86,076.29)
615NZ0 PAT Unallocated Budget (Bud Only)	86,948.00	86,811.29	0.00	0.00	0.00	86,948.00	86,811.29
61SNSH Student Labor	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
*Total: Personnel	86,948.00	86,811.29	0.00	86,811.29	0.00	136.71	0.00
65YF10 Full Fringe Benefit Distr Expe	38,778.00	36,073.97	0.00	36,073.97	0.00	2,704.03	0.00
*Total: Fringe Benefits	38,778.00	36,073.97	0.00	36,073.97	0.00	2,704.03	0.00
7112 Research Supplies	433.00	432.17	0.00	0.00	0.00	433.00	432.17
711200 Research Supplies	0.00	0.00	0.00	432.17	0.00	(432.17)	(432.17)
*Total: Supplies	433.00	432.17	0.00	432.17	0.00	0.83	0.00
**Total Direct Cost Expenditures	126,159.00	123,317.43	0.00	123,317.43	0.00	2,841.57	0.00
760300 F&A Expenditures	59,288.00	58,529.52	0.00	58,529.52	0.00	758.48	0.00
*Total: Indirect Costs	59,288.00	58,529.52	0.00	58,529.52	0.00	758.48	0.00
**Total Indirect Cost Expenditures	59,288.00	58,529.52	0.00	58,529.52	0.00	758.48	0.00
***Total Expenditures	185,447.00	181,846.95	0.00	181,846.95	0.00	3,600.05	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	181,846.95	0.00	(181,846.95)	(181,846.95)
*Total: Sponsored Programs	0.00	0.00	0.00	181,846.95	0.00	(181,846.95)	(181,846.95)
***Total Revenue	0.00	0.00	0.00	181,846.95	0.00	(181,846.95)	(181,846.95)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC63 - Solar Orbiter-Post Del Support

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 6/30/20

Fund Information
 Effective Date: 08/08/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	2,703.00	0.00	119,981.59	0.00	(119,981.59)	(117,278.59)
615NZ0 PAT Unallocated Budget (Bud Only)	70,203.00	117,278.59	0.00	0.00	0.00	70,203.00	117,278.59
*Total: Personnel	70,203.00	119,981.59	0.00	119,981.59	0.00	(49,778.59)	0.00
65YF10 Full Fringe Benefit Distr Expe	26,990.00	45,445.50	0.00	45,445.50	0.00	(18,455.50)	0.00
*Total: Fringe Benefits	26,990.00	45,445.50	0.00	45,445.50	0.00	(18,455.50)	0.00
710 Travel	19,708.00	0.00	0.00	0.00	0.00	19,708.00	0.00
710100 Out-of-State Travel	0.00	17,040.30	0.00	17,040.30	0.00	(17,040.30)	0.00
*Total: Travel	19,708.00	17,040.30	0.00	17,040.30	0.00	2,667.70	0.00
740000 Cap Equipment	41,655.00	45,208.40	0.00	0.00	0.00	41,655.00	45,208.40
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	45,208.40	0.00	(45,208.40)	(45,208.40)
*Total: Equipment	41,655.00	45,208.40	0.00	45,208.40	0.00	(3,553.40)	0.00
711100 Supplies-General	0.00	50.00	0.00	0.00	0.00	0.00	50.00
7112 Research Supplies	3,000.00	4,201.43	0.00	0.00	0.00	3,000.00	4,201.43
711200 Research Supplies	0.00	163.00	0.00	2,936.17	0.00	(2,936.17)	(2,773.17)
714030 Postage-Express Mail	0.00	0.00	0.00	1,452.26	0.00	(1,452.26)	(1,452.26)
716100 Rentals & Leases-General	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
*Total: Supplies	3,000.00	4,414.43	0.00	4,414.43	0.00	(1,414.43)	0.00
**Total Direct Cost Expenditures	161,556.00	232,090.22	0.00	232,090.22	0.00	(70,534.22)	(0.00)
760300 F&A Expenditures	57,010.00	88,768.92	0.00	88,768.92	0.00	(31,758.92)	0.00
*Total: Indirect Costs	57,010.00	88,768.92	0.00	88,768.92	0.00	(31,758.92)	0.00
**Total Indirect Cost Expenditures	57,010.00	88,768.92	0.00	88,768.92	0.00	(31,758.92)	0.00
***Total Expenditures	218,566.00	320,859.14	0.00	320,859.14	0.00	(102,293.14)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	320,859.14	0.00	(320,859.14)	(320,859.14)
*Total: Sponsored Programs	0.00	0.00	0.00	320,859.14	0.00	(320,859.14)	(320,859.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC63 - Solar Orbiter-Post Del Support

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 6/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/08/2012	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	320,859.14	0.00	(320,859.14)	(320,859.14)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC64 - SO-Structural Thermal Model

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 6/30/20

Fund Information
 Effective Date: 08/08/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	14,211.00	0.00	625.04	0.00	(625.04)	13,585.96
615NZ0 PAT Unallocated Budget (Bud Only)	18,414.04	(13,585.96)	0.00	0.00	0.00	18,414.04	(13,585.96)
*Total: Personnel	18,414.04	625.04	0.00	625.04	0.00	17,789.00	0.00
65YF10 Full Fringe Benefit Distr Expe	8,111.27	281.27	0.00	281.27	0.00	7,830.00	0.00
*Total: Fringe Benefits	8,111.27	281.27	0.00	281.27	0.00	7,830.00	0.00
740000 Cap Equipment	36,127.81	125,296.81	0.00	0.00	0.00	36,127.81	125,296.81
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	125,296.81	0.00	(125,296.81)	(125,296.81)
*Total: Equipment	36,127.81	125,296.81	0.00	125,296.81	0.00	(89,169.00)	0.00
7112 Research Supplies	98,492.80	98,492.80	0.00	0.00	0.00	98,492.80	98,492.80
711200 Research Supplies	0.00	(83,502.00)	0.00	14,299.31	0.00	(14,299.31)	(97,801.31)
714030 Postage-Express Mail	0.00	0.00	0.00	691.49	0.00	(691.49)	(691.49)
*Total: Supplies	98,492.80	14,990.80	0.00	14,990.80	0.00	83,502.00	0.00
**Total Direct Cost Expenditures	161,145.92	141,193.92	0.00	141,193.92	0.00	19,952.00	(0.00)
760300 F&A Expenditures	56,191.64	7,471.64	0.00	7,471.64	0.00	48,720.00	0.00
*Total: Indirect Costs	56,191.64	7,471.64	0.00	7,471.64	0.00	48,720.00	0.00
**Total Indirect Cost Expenditures	56,191.64	7,471.64	0.00	7,471.64	0.00	48,720.00	0.00
***Total Expenditures	217,337.56	148,665.56	0.00	148,665.56	0.00	68,672.00	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	148,665.56	0.00	(148,665.56)	(148,665.56)
*Total: Sponsored Programs	0.00	0.00	0.00	148,665.56	0.00	(148,665.56)	(148,665.56)
***Total Revenue	0.00	0.00	0.00	148,665.56	0.00	(148,665.56)	(148,665.56)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NF59 - Solar Orbiter FRB-DS

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 6/30/20

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	692.59	0.00	(692.59)	(692.59)
615F10 PAT	0.00	0.00	0.00	23,603.66	0.00	(23,603.66)	(23,603.66)
615NZ0 PAT Unallocated Budget (Bud Only)	42,893.00	24,296.25	0.00	0.00	0.00	42,893.00	24,296.25
*Total: Personnel	42,893.00	24,296.25	0.00	24,296.25	0.00	18,596.75	0.00
65YF10 Full Fringe Benefit Distr Expe	16,514.00	9,166.56	0.00	9,166.56	0.00	7,347.44	0.00
*Total: Fringe Benefits	16,514.00	9,166.56	0.00	9,166.56	0.00	7,347.44	0.00
710 Travel	0.00	(4,508.29)	0.00	0.00	0.00	0.00	(4,508.29)
710100 Out-of-State Travel	0.00	4,508.29	0.00	4,508.29	0.00	(4,508.29)	0.00
*Total: Travel	0.00	0.00	0.00	4,508.29	0.00	(4,508.29)	(4,508.29)
740000 Cap Equipment	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
*Total: Equipment	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
7112 Research Supplies	5,000.00	4,578.95	0.00	0.00	0.00	5,000.00	4,578.95
714030 Postage-Express Mail	0.00	0.00	0.00	70.66	0.00	(70.66)	(70.66)
*Total: Supplies	5,000.00	4,578.95	0.00	70.66	0.00	4,929.34	4,508.29
**Total Direct Cost Expenditures	69,407.00	38,041.76	0.00	38,041.76	0.00	31,365.24	(0.00)
760300 F&A Expenditures	30,593.00	18,069.86	0.00	18,069.86	0.00	12,523.14	0.00
*Total: Indirect Costs	30,593.00	18,069.86	0.00	18,069.86	0.00	12,523.14	0.00
**Total Indirect Cost Expenditures	30,593.00	18,069.86	0.00	18,069.86	0.00	12,523.14	0.00
***Total Expenditures	100,000.00	56,111.62	0.00	56,111.62	0.00	43,888.38	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	56,111.62	0.00	(56,111.62)	(56,111.62)
*Total: Sponsored Programs	0.00	0.00	0.00	56,111.62	0.00	(56,111.62)	(56,111.62)
***Total Revenue	0.00	0.00	0.00	56,111.62	0.00	(56,111.62)	(56,111.62)

Grant: 14NE07 - Fund 2551 Voices for Health
 Fund: 14NE07 - Fund 2551 Voices for Health

Status: Closing - Manual Process
 FMGR: Broderick, John T

Type: Other

PI Name: Broderick, John T
 Sponsor: NH Voices for Health
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 10/29/2014
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UHF213 - UNHL Inst for Health Law and Ethics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	22,628.14	0.00	(22,628.14)	(22,628.14)
*Total: Personnel	0.00	0.00	0.00	22,628.14	0.00	(22,628.14)	(22,628.14)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,788.44	0.00	(6,788.44)	(6,788.44)
*Total: Fringe Benefits	0.00	0.00	0.00	6,788.44	0.00	(6,788.44)	(6,788.44)
7600H2 Int Alloc-UNH Law Aux Rntls Contrib	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	3,339.48	0.00	(3,339.48)	(3,339.48)
*Total: Other	0.00	0.00	0.00	3,339.48	0.00	(3,339.48)	(3,339.48)
**Total Direct Cost Expenditures	0.00	0.00	0.00	32,756.06	0.00	(32,756.06)	(32,756.06)
760300 F&A Expenditures	0.00	0.00	0.00	2,243.94	0.00	(2,243.94)	(2,243.94)
*Total: Indirect Costs	0.00	0.00	0.00	2,243.94	0.00	(2,243.94)	(2,243.94)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,243.94	0.00	(2,243.94)	(2,243.94)
***Total Expenditures	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
***Total Revenue	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)

Grant: 14NE08 - Fund 2552 Oral Health
 Fund: 14NE08 - Fund 2552 Oral Health

Status: Closing - Manual Process Type: Other
 FMGR: Broderick, John T

PI Name: Broderick, John T
 Sponsor: Dennehy & Bouley
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 10/29/2014
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UHF213 - UNHL Inst for Health Law and Ethics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: Other	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Expenditures	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant: 14NE09 - Fund 2553 HNH Fdtn-Medical
 Fund: 14NE09 - Fund 2553 HNH Fdtn-Medical

Status: Closing - Manual Process
 FMGR: Broderick, John T

Type: Other

PI Name: Broderick, John T
 Sponsor: NH Children's Health Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

Fund Information
 Effective Date: 10/29/2014
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UHF213 - UNHL Inst for Health Law and Ethics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	6,786.42	0.00	(6,786.42)	(6,786.42)
*Total: Personnel	0.00	0.00	0.00	6,786.42	0.00	(6,786.42)	(6,786.42)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,035.93	0.00	(2,035.93)	(2,035.93)
*Total: Fringe Benefits	0.00	0.00	0.00	2,035.93	0.00	(2,035.93)	(2,035.93)
7600H2 Int Alloc-UNH Law Aux Rntls Contrib	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	(1,994.10)	0.00	1,994.10	1,994.10
*Total: Other	0.00	0.00	0.00	(1,994.10)	0.00	1,994.10	1,994.10
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,828.25	0.00	(6,828.25)	(6,828.25)
760300 F&A Expenditures	0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)
*Total: Indirect Costs	0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)
***Total Expenditures	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 FMGR: Greabe, John M
 Type: Grant

PI Name:	Greabe, John M	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE		
Sponsor:	Peter G Peterson Foundation	Effective Date:	08/19/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	13029	Term Date:		IDC Rate Code:	Budget Controls	A110	
Resp Org:	UHD512	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/13 - 12/31/22	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES
						Uniform Guidance	NO

Org: UHA368 - PI- Vacant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	45,402.81	0.00	(45,402.81)	(45,402.81)

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 FMGR: Greabe, John M
 Type: Grant

PI Name:	Greabe, John M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Peter G Peterson Foundation	Effective Date:	08/19/2019	Approved For Preaward	NO
Sponsor ID:	13029	Term Date:		Budget Controls	A110
Resp Org:	UHD512	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/22	Rev Account:	531100	Idc Waiver	YES
				Uniform Guidance	NO

Org: UHD210 - UNHL FP IP Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	6.00	0.00	6.00	0.00	(6.00)	0.00
713000 Printing & Copying-General	0.00	179.38	0.00	179.38	0.00	(179.38)	0.00
717200 Other Professional Services-General	0.00	1,020.21	0.00	1,020.21	0.00	(1,020.21)	0.00
719005 Business Meals-Group or Class Meals	0.00	251.37	0.00	251.37	0.00	(251.37)	0.00
*Total: Supplies	0.00	1,456.96	0.00	1,456.96	0.00	(1,456.96)	0.00
**Total Direct Cost Expenditures	0.00	1,456.96	0.00	1,456.96	0.00	(1,456.96)	0.00
***Total Expenditures	0.00	1,456.96	0.00	1,456.96	0.00	(1,456.96)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,456.96	0.00	(1,456.96)	(1,456.96)
*Total: Sponsored Programs	0.00	0.00	0.00	1,456.96	0.00	(1,456.96)	(1,456.96)
***Total Revenue	0.00	0.00	0.00	1,456.96	0.00	(1,456.96)	(1,456.96)

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 FMGR: Greabe, John M
 Type: Grant

PI Name: Greabe, John M
 Sponsor: Peter G Peterson Foundation
 Sponsor ID: 13029 CFDA #: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/13 - 12/31/22

Fund Information
 Effective Date: 08/19/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance NO

Org: UHD211 - UNHL Rudman Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	74,018.35	2,487.68	242,200.62	2,902.00	(245,102.62)	(171,084.27)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,487.68	242,200.62	0.00	(242,200.62)	(242,200.62)
*Total: Sponsored Programs	0.00	0.00	2,487.68	242,200.62	0.00	(242,200.62)	(242,200.62)
***Total Revenue	0.00	0.00	2,487.68	242,200.62	0.00	(242,200.62)	(242,200.62)

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 FMGR: Greabe, John M
 Type: Grant

PI Name:	Greabe, John M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Peter G Peterson Foundation	Effective Date:	08/19/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	13029	Term Date:		IDC Rate Code:	Budget Controls	A110	
Resp Org:	UHD512	CFDA #: NONE		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/13 - 12/31/22	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES
						Uniform Guidance	NO

Org: UHD513 - UNHL Dean's Discretionary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719005 Business Meals-Group or Class Meals	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
*Total: Supplies	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
**Total Direct Cost Expenditures	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
***Total Expenditures	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
*Total: Sponsored Programs	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
***Total Revenue	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 FMGR: Greabe, John M

Type: Grant

PI Name: Greabe, John M
 Sponsor: Peter G Peterson Foundation
 Sponsor ID: 13029
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/13 - 12/31/22

CFDA #: NONE

Fund Information
 Effective Date: 08/19/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance NO

Org: UHG590 - Rudman Center Fundraising

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	3,524.90	0.00	3,524.90	0.00	(3,524.90)	0.00
614F10 Academic Administrator	0.00	18,175.30	0.00	18,175.30	0.00	(18,175.30)	0.00
617F10 Operating Staff	0.00	6,972.02	0.00	6,972.02	0.00	(6,972.02)	0.00
61CPHX Part Time Hourly	0.00	1,589.59	0.00	1,589.59	0.00	(1,589.59)	0.00
*Total: Personnel	0.00	30,261.81	0.00	30,261.81	0.00	(30,261.81)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	9,375.80	0.00	9,375.80	0.00	(9,375.80)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	133.53	0.00	133.53	0.00	(133.53)	0.00
*Total: Fringe Benefits	0.00	9,509.33	0.00	9,509.33	0.00	(9,509.33)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717234 Oth Prof Ser-Production Services	0.00	1,975.00	0.00	1,975.00	0.00	(1,975.00)	0.00
*Total: Supplies	0.00	1,975.00	0.00	1,975.00	0.00	(1,975.00)	0.00
**Total Direct Cost Expenditures	0.00	41,746.14	0.00	41,746.14	0.00	(41,746.14)	0.00
***Total Expenditures	0.00	41,746.14	0.00	41,746.14	0.00	(41,746.14)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	41,746.14	0.00	(41,746.14)	(41,746.14)
*Total: Sponsored Programs	0.00	0.00	0.00	41,746.14	0.00	(41,746.14)	(41,746.14)
***Total Revenue	0.00	0.00	0.00	41,746.14	0.00	(41,746.14)	(41,746.14)

Grant: 14NE23 - Peterson Grant
 Fund: 15P170 - Program Income

Status: Active
 FMGR: Greabe, John M
 Type: Grant

PI Name:	Greabe, John M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Peter G Peterson Foundation	Effective Date:	08/19/2019	Approved For Preaward	NO
Sponsor ID:	13029	Term Date:		Budget Controls	A110
Resp Org:	UHD512	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/22	Rev Account:		Idc Waiver	YES
			Fund Type Level 2	Uniform Guidance	NO
					P1

Org: UHA368 - PI- Vacant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	72,136.13	72,136.13	0.00	0.00	0.00	72,136.13	72,136.13
*Total: Supplies	72,136.13	72,136.13	0.00	0.00	0.00	72,136.13	72,136.13
722301 Other Financial Aid-Grad	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
*Total: Tuition	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
**Total Direct Cost Expenditures	72,136.13	72,136.13	0.00	33,500.00	0.00	38,636.13	38,636.13
***Total Expenditures	72,136.13	72,136.13	0.00	33,500.00	0.00	38,636.13	38,636.13
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	15,749.88	0.00	(15,749.88)	(15,749.88)
*Total: Transfers In	0.00	0.00	0.00	15,749.88	0.00	(15,749.88)	(15,749.88)
***Total Revenue	0.00	0.00	0.00	15,749.88	0.00	(15,749.88)	(15,749.88)

Grant: 14NE23 - Peterson Grant
 Fund: 15P170 - Program Income

Status: Active
 FMGR: Greabe, John M

Type: Grant

PI Name: Greabe, John M
 Sponsor: Peter G Peterson Foundation
 Sponsor ID: 13029 CFDA #: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/13 - 12/31/22

Fund Information
 Effective Date: 08/19/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance NO

Org: UHD211 - UNHL Rudman Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	401.76	0.00	(401.76)	(401.76)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	490.35	0.00	(490.35)	(490.35)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	356.60	0.00	(356.60)	(356.60)
*Total: Travel	0.00	0.00	0.00	1,248.71	0.00	(1,248.71)	(1,248.71)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722301 Other Financial Aid-Grad	0.00	0.00	0.00	14,548.41	0.00	(14,548.41)	(14,548.41)
*Total: Tuition	0.00	0.00	0.00	14,548.41	0.00	(14,548.41)	(14,548.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,797.12	0.00	(15,797.12)	(15,797.12)
***Total Expenditures	0.00	0.00	0.00	15,797.12	0.00	(15,797.12)	(15,797.12)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	56,384.25	0.00	(56,384.25)	(56,384.25)
*Total: Transfers In	0.00	0.00	0.00	56,384.25	0.00	(56,384.25)	(56,384.25)
***Total Revenue	0.00	0.00	0.00	56,384.25	0.00	(56,384.25)	(56,384.25)

Grant: 14NF56 - Sexual Perpetration in Teens
 Fund: 14NF56 - Sexual Perpetration in Teens

Status: Active
 Type: Grant
 FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Center for Innovative Public Health Research	Effective Date:	11/02/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1R01HD083072	CFDA #:	93.865	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO	
FRAGRNT Start/End Date:	4/1/15 - 1/31/21	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	YES		

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,348.41	0.00	(6,348.41)	(6,348.41)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	0.00	1,492.20	(1,492.20)	(1,492.20)
611F60 Faculty NTT Research	0.00	0.00	2,318.93	48,177.82	0.00	(48,177.82)	(48,177.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	62,813.00	62,813.00	0.00	0.00	0.00	62,813.00	62,813.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,840.00	0.00	(3,840.00)	(3,840.00)
61SNSH Student Labor	0.00	0.00	777.00	3,927.00	0.00	(3,927.00)	(3,927.00)
61SNZ0 Student Labor Unallocated(Bud Only)	14,040.00	14,040.00	0.00	0.00	0.00	14,040.00	14,040.00
*Total: Personnel	76,853.00	76,853.00	3,095.93	62,293.23	1,492.20	13,067.57	13,067.57
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	518.69	119.38	(638.07)	(638.07)
65YF10 Full Fringe Benefit Distr Expe	23,969.00	23,969.00	1,043.52	20,339.75	0.00	3,629.25	3,629.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	307.20	0.00	(307.20)	(307.20)
*Total: Fringe Benefits	23,969.00	23,969.00	1,043.52	21,165.64	119.38	2,683.98	2,683.98
**Total Direct Cost Expenditures	100,822.00	100,822.00	4,139.45	83,458.87	1,611.58	15,751.55	15,751.55
760300 F&A Expenditures	48,123.00	48,123.00	1,966.24	39,643.00	0.00	8,480.00	8,480.00
*Total: Indirect Costs	48,123.00	48,123.00	1,966.24	39,643.00	0.00	8,480.00	8,480.00
**Total Indirect Cost Expenditures	48,123.00	48,123.00	1,966.24	39,643.00	0.00	8,480.00	8,480.00
***Total Expenditures	148,945.00	148,945.00	6,105.69	123,101.87	1,611.58	24,231.55	24,231.55
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,105.69	123,101.87	0.00	(123,101.87)	(123,101.87)
*Total: Sponsored Programs	0.00	0.00	6,105.69	123,101.87	0.00	(123,101.87)	(123,101.87)
***Total Revenue	0.00	0.00	6,105.69	123,101.87	0.00	(123,101.87)	(123,101.87)

Grant: 14NG25 - Center Broadband Excellence
 Fund: 14NG25 - Center Broadband Excellence

Status: Active
 FMGR: Nisbet, Jane A
 Type: Grant

PI Name:	Nisbet, Jane A		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	YAS Foundation Inc		Effective Date:	11/01/2015	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NG25	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	URRADM		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/15 - 6/30/22		Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRADM - Research Office Central Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	0.00	(47,241.97)	0.00	0.00	0.00	0.00	(47,241.97)
710100	Out-of-State Travel	0.00	43,199.99	0.00	43,199.99	0.00	(43,199.99)	0.00
710400	Student or Non-Emp Travel	0.00	4,041.98	0.00	4,041.98	0.00	(4,041.98)	0.00
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	443.60	0.00	(443.60)	(443.60)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	44.91	0.00	(44.91)	(44.91)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	950.52	0.00	(950.52)	(950.52)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	137.25	0.00	(137.25)	(137.25)
*Total: Travel		0.00	0.00	0.00	49,508.25	0.00	(49,508.25)	(49,508.25)
740000	Cap Equipment	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: Equipment		0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
711100	Supplies-General	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
7112	Research Supplies	225,245.00	159,572.00	0.00	0.00	0.00	225,245.00	159,572.00
711200	Research Supplies	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
713000	Printing & Copying-General	0.00	0.00	0.00	145.35	0.00	(145.35)	(145.35)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717000	Consulting-General	0.00	44,942.00	0.00	0.00	0.00	0.00	44,942.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,356.42	0.00	(10,356.42)	(10,356.42)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	83,864.71	15,556.25	(99,420.96)	(99,420.96)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	1,218.17	0.00	(1,218.17)	(1,218.17)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	2,448.00	0.00	(2,448.00)	(2,448.00)
*Total: Supplies		225,245.00	204,514.00	0.00	101,296.65	15,556.25	108,392.10	87,661.10
760000	Internal Allocations	0.00	0.00	0.00	488.50	0.00	(488.50)	(488.50)
*Total: Other		0.00	0.00	0.00	488.50	0.00	(488.50)	(488.50)
**Total Direct Cost Expenditures		225,245.00	204,514.00	0.00	156,293.40	15,556.25	53,395.35	32,664.35
***Total Expenditures		225,245.00	204,514.00	0.00	156,293.40	15,556.25	53,395.35	32,664.35
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	156,293.40	0.00	(156,293.40)	(156,293.40)

Grant: 14NG25 - Center Broadband Excellence
 Fund: 14NG25 - Center Broadband Excellence

Status: Active Type: Grant
 FMGR: Nisbet, Jane A

PI Name: Nisbet, Jane A
 Sponsor: YAS Foundation Inc
 Sponsor ID: 14NG25
 Resp Org: URRADM
 FRAGRNT Start/End Date: 11/1/15 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 11/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRADM - Research Office Central Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	156,293.40	0.00	(156,293.40)	(156,293.40)
***Total Revenue	0.00	0.00	0.00	156,293.40	0.00	(156,293.40)	(156,293.40)

Grant: 14NG25 - Center Broadband Excellence
 Fund: 14NG72 - Smart Transportation Systems U

Status: Active Type: Grant
 FMGR: Kirsch, Nicholas J

PI Name: Nisbet, Jane A
 Sponsor: YAS Foundation Inc
 Sponsor ID: 14NG25
 Resp Org: URRADM
 FRAGRNT Start/End Date: 11/1/15 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 05/23/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRCRC - Connectivity Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	43,333.00	43,333.00	0.00	0.00	0.00	43,333.00	43,333.00
615F10 PAT	0.00	0.00	0.00	3,869.59	0.00	(3,869.59)	(3,869.59)
61CPEX Part Time Salary	0.00	0.00	0.00	11,960.01	0.00	(11,960.01)	(11,960.01)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	10,472.00	0.00	(10,472.00)	(10,472.00)
61SNSH Student Labor	0.00	0.00	0.00	5,541.25	0.00	(5,541.25)	(5,541.25)
61SNZ0 Student Labor Unallocated(Bud Only)	9,120.00	9,120.00	0.00	0.00	0.00	9,120.00	9,120.00
*Total: Personnel	52,453.00	52,453.00	0.00	31,842.85	0.00	20,610.15	20,610.15
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,636.85	0.00	(1,636.85)	(1,636.85)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	992.68	0.00	(992.68)	(992.68)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	869.18	0.00	(869.18)	(869.18)
*Total: Fringe Benefits	0.00	0.00	0.00	3,498.71	0.00	(3,498.71)	(3,498.71)
711100 Supplies-General	0.00	0.00	0.00	1,682.85	0.00	(1,682.85)	(1,682.85)
7112 Research Supplies	5,000.00	(26,456.00)	0.00	0.00	0.00	5,000.00	(26,456.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,774.00	0.00	(2,774.00)	(2,774.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	3,500.50	0.00	(3,500.50)	(3,500.50)
*Total: Supplies	5,000.00	(26,456.00)	0.00	7,957.35	0.00	(2,957.35)	(34,413.35)
721100 Assistantships	17,302.00	17,302.00	0.00	0.00	0.00	17,302.00	17,302.00
*Total: Tuition	17,302.00	17,302.00	0.00	0.00	0.00	17,302.00	17,302.00
**Total Direct Cost Expenditures	74,755.00	43,299.00	0.00	43,298.91	0.00	31,456.09	0.09
***Total Expenditures	74,755.00	43,299.00	0.00	43,298.91	0.00	31,456.09	0.09
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	43,298.91	0.00	(43,298.91)	(43,298.91)
*Total: Sponsored Programs	0.00	0.00	0.00	43,298.91	0.00	(43,298.91)	(43,298.91)
***Total Revenue	0.00	0.00	0.00	43,298.91	0.00	(43,298.91)	(43,298.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NG25 - Center Broadband Excellence
 Fund: 14NH69 - Smart Magnetometer

Status: Active
 Type: Grant
 FMGR: Kirsch, Nicholas J

PI Name: Nisbet, Jane A
 Sponsor: YAS Foundation Inc
 Sponsor ID: 14NG25
 Resp Org: URRADM
 FRAGRNT Start/End Date: 11/1/15 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 05/13/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDEENK - PI Nicholas Kirsch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	7,221.15	0.00	0.00	0.00	0.00	7,221.15	0.00
*Total: Supplies	7,221.15	0.00	0.00	0.00	0.00	7,221.15	0.00
**Total Direct Cost Expenditures	7,221.15	0.00	0.00	0.00	0.00	7,221.15	0.00
***Total Expenditures	7,221.15	0.00	0.00	0.00	0.00	7,221.15	0.00

Grant: 14NG25 - Center Broadband Excellence
 Fund: 14NH69 - Smart Magnetometer

Status: Active
 Type: Grant
 FMGR: Kirsch, Nicholas J

PI Name: Nisbet, Jane A
 Sponsor: YAS Foundation Inc
 Sponsor ID: 14NG25
 Resp Org: URRADM
 FRAGRNT Start/End Date: 11/1/15 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 05/13/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URCRNC - CRC - Nicholas Kirsch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	5,020.00	0.00	(5,020.00)	(5,020.00)
*Total: Personnel	0.00	0.00	0.00	5,020.00	0.00	(5,020.00)	(5,020.00)
711100 Supplies-General	0.00	0.00	0.00	2,524.78	0.00	(2,524.78)	(2,524.78)
7112 Research Supplies	8,845.85	7,545.00	0.00	0.00	0.00	8,845.85	7,545.00
*Total: Supplies	8,845.85	7,545.00	0.00	2,524.78	0.00	6,321.07	5,020.22
**Total Direct Cost Expenditures	8,845.85	7,545.00	0.00	7,544.78	0.00	1,301.07	0.22
***Total Expenditures	8,845.85	7,545.00	0.00	7,544.78	0.00	1,301.07	0.22
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,544.78	0.00	(7,544.78)	(7,544.78)
*Total: Sponsored Programs	0.00	0.00	0.00	7,544.78	0.00	(7,544.78)	(7,544.78)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	7,544.78	0.00	(7,544.78)	(7,544.78)

Grant: 14NG25 - Center Broadband Excellence
 Fund: 14NH70 - Smart Sensor Network

Status: Active
 Type: Grant
 FMGR: Mulukutla, Gopala K

PI Name: Nisbet, Jane A
 Sponsor: YAS Foundation Inc
 Sponsor ID: 14NG25
 Resp Org: URRADM
 FRAGRNT Start/End Date: 11/1/15 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 05/13/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZESGM - PI Gopala Mulukutla

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	52,128.52	0.00	(52,128.52)	(52,128.52)
61SNSH Student Labor	0.00	0.00	0.00	3,842.00	0.00	(3,842.00)	(3,842.00)
61SNWS College Work Study	0.00	0.00	0.00	3,326.00	0.00	(3,326.00)	(3,326.00)
*Total: Personnel	0.00	0.00	0.00	59,296.52	0.00	(59,296.52)	(59,296.52)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	21,892.73	0.00	(21,892.73)	(21,892.73)
*Total: Fringe Benefits	0.00	0.00	0.00	21,892.73	0.00	(21,892.73)	(21,892.73)
7112 Research Supplies	99,606.00	94,643.00	0.00	0.00	0.00	99,606.00	94,643.00
711200 Research Supplies	0.00	0.00	0.00	13,320.76	0.00	(13,320.76)	(13,320.76)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
*Total: Supplies	99,606.00	94,643.00	0.00	13,452.76	0.00	86,153.24	81,190.24
**Total Direct Cost Expenditures	99,606.00	94,643.00	0.00	94,642.01	0.00	4,963.99	0.99
***Total Expenditures	99,606.00	94,643.00	0.00	94,642.01	0.00	4,963.99	0.99
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	94,642.01	0.00	(94,642.01)	(94,642.01)
*Total: Sponsored Programs	0.00	0.00	0.00	94,642.01	0.00	(94,642.01)	(94,642.01)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	94,642.01	0.00	(94,642.01)	(94,642.01)

Grant: 14NG26 - DWH GoMRI
 Fund: 14NG26 - DWH GoMRI

Status: Closing - Final Financial Rev
 FMGR: Thomas, William K

Type: Grant

PI Name:	Thomas, William K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Gulf of Mexico Research Initiative	Effective Date:	04/21/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SA1618	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/16 - 12/31/19						Uniform Guidance	NO

Org: UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,220.47	0.00	(26,220.47)	(26,220.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,073.00	12,073.00	0.00	0.00	0.00	12,073.00	12,073.00
611Q90	Post Doc	24,809.00	24,809.00	0.00	28,870.74	0.00	(4,061.74)	(4,061.74)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	38,974.04	0.00	(38,974.04)	(38,974.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,539.98	0.00	(26,539.98)	(26,539.98)
613NZ0	Grad Unallocated Budget (Bud Only)	86,618.00	86,618.00	0.00	0.00	0.00	86,618.00	86,618.00
615F10	PAT	0.00	0.00	0.00	41,139.25	0.00	(41,139.25)	(41,139.25)
615NZ0	PAT Unallocated Budget (Bud Only)	28,085.00	28,085.00	0.00	0.00	0.00	28,085.00	28,085.00
617F10	Operating Staff	0.00	0.00	0.00	37,793.75	0.00	(37,793.75)	(37,793.75)
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,802.00	7,802.00	0.00	0.00	0.00	7,802.00	7,802.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,627.50	0.00	(1,627.50)	(1,627.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	716.40	0.00	(716.40)	(716.40)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel		159,387.00	159,387.00	0.00	201,882.13	0.00	(42,495.13)	(42,495.13)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,299.48	0.00	(5,299.48)	(5,299.48)
65YF10	Full Fringe Benefit Distr Expe	24,861.00	24,861.00	0.00	37,854.98	0.00	(12,993.98)	(12,993.98)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	135.09	0.00	(135.09)	(135.09)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	1,108.80	0.00	(1,108.80)	(1,108.80)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	55.88	0.00	(55.88)	(55.88)
*Total: Fringe Benefits		24,861.00	24,861.00	0.00	44,454.23	0.00	(19,593.23)	(19,593.23)
710	Travel	11,873.00	(13,100.31)	0.00	0.00	0.00	11,873.00	(13,100.31)
710100	Out-of-State Travel	0.00	16,766.39	0.00	16,766.39	0.00	(16,766.39)	0.00
710200	Foreign Travel	0.00	3,513.34	0.00	3,513.34	0.00	(3,513.34)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,150.00	0.00	(2,150.00)	(2,150.00)
710400	Student or Non-Emp Travel	0.00	4,693.58	0.00	4,693.58	0.00	(4,693.58)	0.00
*Total: Travel		11,873.00	11,873.00	0.00	27,123.31	0.00	(15,250.31)	(15,250.31)
7112	Research Supplies	149,101.00	149,101.00	0.00	0.00	0.00	149,101.00	149,101.00
711200	Research Supplies	0.00	0.00	0.00	9,403.81	0.00	(9,403.81)	(9,403.81)
713000	Printing & Copying-General	0.00	0.00	0.00	102.08	0.00	(102.08)	(102.08)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)

Grant: 14NG26 - DWH GoMRI
 Fund: 14NG26 - DWH GoMRI

Status: Closing - Final Financial Rev
 FMGR: Thomas, William K

Type: Grant

PI Name:	Thomas, William K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Gulf of Mexico Research Initiative	Effective Date:	04/21/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	SA1618	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/16 - 12/31/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	Uniform Guidance	NO

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	77.93	0.00	(77.93)	(77.93)
714030 Postage-Express Mail	0.00	0.00	0.00	491.49	0.00	(491.49)	(491.49)
717200 Other Professional Services-General	0.00	0.00	0.00	68,821.07	0.00	(68,821.07)	(68,821.07)
760171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	12,043.40	0.00	(12,043.40)	(12,043.40)
*Total: Supplies	149,101.00	149,101.00	0.00	92,439.78	0.00	56,661.22	56,661.22
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	41,611.00	41,611.00	0.00	0.00	0.00	41,611.00	41,611.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,138.00	0.00	(18,138.00)	(18,138.00)
*Total: Tuition	41,611.00	41,611.00	0.00	22,698.00	0.00	18,913.00	18,913.00
7300 Subcontracts	94,789.00	2.00	0.00	0.00	0.00	94,789.00	2.00
730001 Subcontracts 01	263,607.00	263,607.00	0.00	0.00	0.00	263,607.00	263,607.00
730002 Subcontracts 02	0.00	0.00	0.00	269,501.25	0.00	(269,501.25)	(269,501.25)
*Total: Contractual	358,396.00	263,609.00	0.00	269,501.25	0.00	88,894.75	(5,892.25)
**Total Direct Cost Expenditures	745,229.00	650,442.00	0.00	658,098.70	0.00	87,130.30	(7,656.70)
760300 F&A Expenditures	193,335.00	193,335.00	0.00	185,677.39	0.00	7,657.61	7,657.61
*Total: Indirect Costs	193,335.00	193,335.00	0.00	185,677.39	0.00	7,657.61	7,657.61
**Total Indirect Cost Expenditures	193,335.00	193,335.00	0.00	185,677.39	0.00	7,657.61	7,657.61
***Total Expenditures	938,564.00	843,777.00	0.00	843,776.09	0.00	94,787.91	0.91
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	843,776.09	0.00	(843,776.09)	(843,776.09)
*Total: Sponsored Programs	0.00	0.00	0.00	843,776.09	0.00	(843,776.09)	(843,776.09)
***Total Revenue	0.00	0.00	0.00	843,776.09	0.00	(843,776.09)	(843,776.09)

Grant: 14NG26 - DWH GoMRI
 Fund: 14NH34 - DWH GoMRI Year 2- Jan 2017

Status: Closing - Final Financial Rev
 FMGR: Thomas, William K

Type: Grant

PI Name:	Thomas, William K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Gulf of Mexico Research Initiative	Effective Date:	07/01/2016	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	SA1618	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/16 - 12/31/19	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO			
						Uniform Guidance	NO			

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	28,080.00	28,080.00	0.00	0.00	0.00	28,080.00	28,080.00
611Q90 Post Doc	0.00	0.00	0.00	66,215.02	0.00	(66,215.02)	(66,215.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,380.04	0.00	(25,380.04)	(25,380.04)
615F10 PAT	0.00	0.00	0.00	12,660.51	0.00	(12,660.51)	(12,660.51)
615NZ0 PAT Unallocated Budget (Bud Only)	21,046.00	21,046.00	0.00	0.00	0.00	21,046.00	21,046.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	182.40	0.00	(182.40)	(182.40)
617F10 Operating Staff	0.00	0.00	0.00	16,706.81	0.00	(16,706.81)	(16,706.81)
617NZ0 Op Staff Unallocated Bud(BudOnly)	8,644.00	8,644.00	0.00	0.00	0.00	8,644.00	8,644.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	42.75	0.00	(42.75)	(42.75)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	4,214.65	0.00	(4,214.65)	(4,214.65)
61SNZ0 Student Labor Unallocated(Bud Only)	19,068.00	19,068.00	0.00	0.00	0.00	19,068.00	19,068.00
*Total: Personnel	76,838.00	76,838.00	0.00	125,402.18	0.00	(48,564.18)	(48,564.18)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	17.56	0.00	(17.56)	(17.56)
65YF10 Full Fringe Benefit Distr Expe	15,544.00	15,544.00	0.00	12,304.92	0.00	3,239.08	3,239.08
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	18,076.65	0.00	(18,076.65)	(18,076.65)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	328.75	0.00	(328.75)	(328.75)
*Total: Fringe Benefits	15,544.00	15,544.00	0.00	30,727.88	0.00	(15,183.88)	(15,183.88)
710 Travel	20,000.00	4,125.20	0.00	0.00	0.00	20,000.00	4,125.20
710100 Out-of-State Travel	0.00	15,866.80	0.00	15,866.80	0.00	(15,866.80)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
710Z10 Airline internet access fees	0.00	8.00	0.00	8.00	0.00	(8.00)	0.00
*Total: Travel	20,000.00	20,000.00	0.00	17,074.80	0.00	2,925.20	2,925.20
7112 Research Supplies	94,535.00	94,535.00	0.00	0.00	0.00	94,535.00	94,535.00
711200 Research Supplies	0.00	0.00	0.00	1,314.20	0.00	(1,314.20)	(1,314.20)
714030 Postage-Express Mail	0.00	0.00	0.00	178.13	0.00	(178.13)	(178.13)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	23,180.00	0.00	(23,180.00)	(23,180.00)
*Total: Supplies	103,535.00	103,535.00	0.00	24,672.33	0.00	78,862.67	78,862.67
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,720.50	0.00	(5,720.50)	(5,720.50)

Grant: 14NG26 - DWH GoMRI
 Fund: 14NH34 - DWH GoMRI Year 2- Jan 2017

Status: Closing - Final Financial Rev
 FMGR: Thomas, William K

Type: Grant

PI Name: Thomas, William K
 Sponsor: Gulf of Mexico Research Initiative
 Sponsor ID: SA1618 CFDA #: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 1/1/16 - 12/31/19

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition	0.00	0.00	0.00	8,000.50	0.00	(8,000.50)	(8,000.50)
7300 Subcontracts	488,228.00	377,618.18	0.00	0.00	0.00	488,228.00	377,618.18
730002 Subcontracts 02	0.00	0.00	0.00	172,388.93	0.00	(172,388.93)	(172,388.93)
730003 Subcontracts 03	0.00	0.00	0.00	199,318.00	0.00	(199,318.00)	(199,318.00)
*Total: Contractual	488,228.00	377,618.18	0.00	371,706.93	0.00	116,521.07	5,911.25
**Total Direct Cost Expenditures	704,145.00	593,535.18	0.00	577,584.62	0.00	126,560.38	15,950.56
760300 F&A Expenditures	102,561.00	102,561.00	0.00	117,741.67	0.00	(15,180.67)	(15,180.67)
*Total: Indirect Costs	102,561.00	102,561.00	0.00	117,741.67	0.00	(15,180.67)	(15,180.67)
**Total Indirect Cost Expenditures	102,561.00	102,561.00	0.00	117,741.67	0.00	(15,180.67)	(15,180.67)
***Total Expenditures	806,706.00	696,096.18	0.00	695,326.29	0.00	111,379.71	769.89
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	695,326.29	0.00	(695,326.29)	(695,326.29)
*Total: Sponsored Programs	0.00	0.00	0.00	695,326.29	0.00	(695,326.29)	(695,326.29)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	695,326.29	0.00	(695,326.29)	(695,326.29)

Grant: 14NG26 - DWH GoMRI

Status: Closing - Final Financial Rev

Type: Grant

Fund: 14NI52 - DWH GoMRI Year 3 - Jan 2018

FMGR: Thomas, William K

PI Name:	Thomas, William K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Gulf of Mexico Research Initiative	Effective Date:	07/01/2017	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	SA1618	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/16 - 12/31/19						Uniform Guidance	NO

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,057.29	0.00	(21,057.29)	(21,057.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,261.00	19,261.00	0.00	0.00	0.00	19,261.00	19,261.00
611Q90 Post Doc	0.00	0.00	0.00	58,579.17	0.00	(58,579.17)	(58,579.17)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	19,511.97	0.00	(19,511.97)	(19,511.97)
613N30 Graduate Research Assistant	0.00	0.00	0.00	29,080.20	0.00	(29,080.20)	(29,080.20)
613NZ0 Grad Unallocated Budget (Bud Only)	41,019.00	41,019.00	0.00	0.00	0.00	41,019.00	41,019.00
615F10 PAT	0.00	0.00	0.00	26,051.94	0.00	(26,051.94)	(26,051.94)
615NZ0 PAT Unallocated Budget (Bud Only)	16,256.00	16,256.00	0.00	0.00	0.00	16,256.00	16,256.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	69.56	0.00	(69.56)	(69.56)
617F10 Operating Staff	0.00	0.00	0.00	25,800.44	0.00	(25,800.44)	(25,800.44)
617NZ0 Op Staff Unallocated Bud(BudOnly)	13,884.00	13,884.00	0.00	0.00	0.00	13,884.00	13,884.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
61SNZ0 Student Labor Unallocated(Bud Only)	19,050.00	19,050.00	0.00	0.00	0.00	19,050.00	19,050.00
*Total: Personnel	109,470.00	109,470.00	0.00	180,232.57	0.00	(70,762.57)	(70,762.57)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,359.65	0.00	(3,359.65)	(3,359.65)
65YF10 Full Fringe Benefit Distr Expe	16,952.00	16,952.00	0.00	21,876.17	0.00	(4,924.17)	(4,924.17)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	14,316.57	0.00	(14,316.57)	(14,316.57)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	6.56	0.00	(6.56)	(6.56)
*Total: Fringe Benefits	16,952.00	16,952.00	0.00	39,558.95	0.00	(22,606.95)	(22,606.95)
710 Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	834.99	0.00	(834.99)	(834.99)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,065.89	0.00	(2,065.89)	(2,065.89)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710F00 Foreign Travel	0.00	0.00	0.00	348.44	0.00	(348.44)	(348.44)
*Total: Travel	20,000.00	20,000.00	0.00	3,949.32	0.00	16,050.68	16,050.68
711100 Supplies-General	0.00	0.00	0.00	113.47	0.00	(113.47)	(113.47)
711190 Publications cost	0.00	0.00	0.00	4,154.48	0.00	(4,154.48)	(4,154.48)
7112 Research Supplies	146,710.00	146,710.00	0.00	0.00	0.00	146,710.00	146,710.00
711200 Research Supplies	0.00	0.00	0.00	9,813.36	0.00	(9,813.36)	(9,813.36)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00

Grant: 14NG26 - DWH GoMRI

Status: Closing - Final Financial Rev

Type: Grant

Fund: 14NI52 - DWH GoMRI Year 3 - Jan 2018

FMGR: Thomas, William K

PI Name:	Thomas, William K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Gulf of Mexico Research Initiative	Effective Date:	07/01/2017	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	SA1618	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/16 - 12/31/19						Uniform Guidance	NO

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	52,984.31	0.00	(52,984.31)	(52,984.31)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	13,334.00	0.00	(13,334.00)	(13,334.00)
*Total: Supplies	155,710.00	155,710.00	0.00	80,399.62	0.00	75,310.38	75,310.38
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	17,144.00	17,144.00	0.00	0.00	0.00	17,144.00	17,144.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,163.75	0.00	(11,163.75)	(11,163.75)
*Total: Tuition	17,144.00	17,144.00	0.00	14,583.75	0.00	2,560.25	2,560.25
7300 Subcontracts	364,608.00	570,004.82	0.00	0.00	0.00	364,608.00	570,004.82
730002 Subcontracts 02	0.00	0.00	0.00	401,760.78	0.00	(401,760.78)	(401,760.78)
730003 Subcontracts 03	0.00	0.00	0.00	168,041.16	0.00	(168,041.16)	(168,041.16)
*Total: Contractual	364,608.00	570,004.82	0.00	569,801.94	0.00	(205,193.94)	202.88
**Total Direct Cost Expenditures	683,884.00	889,280.82	0.00	888,526.15	0.00	(204,642.15)	754.67
760300 F&A Expenditures	143,512.00	143,512.00	0.00	144,467.09	0.00	(955.09)	(955.09)
*Total: Indirect Costs	143,512.00	143,512.00	0.00	144,467.09	0.00	(955.09)	(955.09)
**Total Indirect Cost Expenditures	143,512.00	143,512.00	0.00	144,467.09	0.00	(955.09)	(955.09)
***Total Expenditures	827,396.00	1,032,792.82	0.00	1,032,993.24	0.00	(205,597.24)	(200.42)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,032,993.24	0.00	(1,032,993.24)	(1,032,993.24)
*Total: Sponsored Programs	0.00	0.00	0.00	1,032,993.24	0.00	(1,032,993.24)	(1,032,993.24)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	1,032,993.24	0.00	(1,032,993.24)	(1,032,993.24)

Grant: 14NG93 - NATSAP FY17-19
 Fund: 14NG93 - NATSAP FY17-19

Status: Active
 FMGR: Gass, Michael A
 Type: Grant

PI Name:	Gass, Michael A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Assn Therapeutic Schools & Programs	Effective Date:	07/01/2016	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NG93	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
Resp Org:	UFKINE	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/16 - 6/30/21						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UFKIMG - PI Michael Gass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	83,086.47	10,403.07	(93,489.54)	(93,489.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	84,213.00	84,213.00	0.00	0.00	0.00	84,213.00	84,213.00
613NZ0 Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	15,290.00	15,290.00	0.00	0.00	0.00	15,290.00	15,290.00
*Total: Personnel	103,503.00	103,503.00	0.00	83,086.47	10,403.07	10,013.46	10,013.46
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,687.52	832.25	(7,519.77)	(7,519.77)
65YF10 Full Fringe Benefit Distr Expe	8,075.00	8,075.00	0.00	0.00	0.00	8,075.00	8,075.00
*Total: Fringe Benefits	8,075.00	8,075.00	0.00	6,687.52	832.25	555.23	555.23
710 Travel	14,510.00	13,920.12	0.00	0.00	0.00	14,510.00	13,920.12
710100 Out-of-State Travel	0.00	589.88	0.00	589.88	0.00	(589.88)	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	593.92	0.00	(593.92)	(593.92)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	262.40	0.00	(262.40)	(262.40)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	641.84	0.00	(641.84)	(641.84)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	136.80	0.00	(136.80)	(136.80)
*Total: Travel	14,510.00	14,510.00	0.00	2,224.84	0.00	12,285.16	12,285.16
717200 Other Professional Services-General	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: Supplies	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
**Total Direct Cost Expenditures	126,088.00	126,088.00	0.00	99,998.83	11,235.32	14,853.85	14,853.85
760300 F&A Expenditures	18,912.00	18,912.00	0.00	14,999.89	0.00	3,912.11	3,912.11
*Total: Indirect Costs	18,912.00	18,912.00	0.00	14,999.89	0.00	3,912.11	3,912.11
**Total Indirect Cost Expenditures	18,912.00	18,912.00	0.00	14,999.89	0.00	3,912.11	3,912.11
***Total Expenditures	145,000.00	145,000.00	0.00	114,998.72	11,235.32	18,765.96	18,765.96
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	114,998.72	0.00	(114,998.72)	(114,998.72)
*Total: Sponsored Programs	0.00	0.00	0.00	114,998.72	0.00	(114,998.72)	(114,998.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NG93 - NATSAP FY17-19
 Fund: 14NG93 - NATSAP FY17-19

Status: Active

Type: Grant

FMGR: Gass, Michael A

PI Name: Gass, Michael A
 Sponsor: Natl Assn Therapeutic Schools & Programs
 Sponsor ID: 14NG93 CFDA #: NONE
 Resp Org: UFKINE
 FRAGRNT Start/End Date: 7/1/16 - 6/30/21

Fund Information

Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UFKIMG - PI Michael Gass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	114,998.72	0.00	(114,998.72)	(114,998.72)

Grant: 14NH17 - NERACOOS: IOOS
 Fund: 14NH17 - NERACOOS: IOOS

Status: Active
 Type: Grant
 FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NERACOOS	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	A008-004	CFDA #: 11.012	Term Date:	IDC Rate Code:	URESOF	Budget Controls	NHZERO
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 5/31/21	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	65,654.86	12,814.66	(78,469.52)	(78,469.52)
611F60 Faculty NTT Research	0.00	0.00	(697.58)	97,046.20	0.00	(97,046.20)	(97,046.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	321,988.00	321,988.00	0.00	0.00	0.00	321,988.00	321,988.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	16,500.03	0.00	(16,500.03)	(16,500.03)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	16,501.00	0.00	0.00	0.00	0.00	16,501.00
615F10 PAT	0.00	0.00	10,263.85	219,880.76	17,791.06	(237,671.82)	(237,671.82)
615NZ0 PAT Unallocated Budget (Bud Only)	329,201.00	287,261.00	0.00	0.00	0.00	329,201.00	287,261.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
61CPHX Part Time Hourly	0.00	7,525.00	0.00	7,848.64	0.00	(7,848.64)	(323.64)
61SNSH Student Labor	0.00	0.00	0.00	11,221.07	0.00	(11,221.07)	(11,221.07)
61SNWS College Work Study	0.00	0.00	0.00	2,787.87	0.00	(2,787.87)	(2,787.87)
61SNZ0 Student Labor Unallocated(Bud Only)	6,094.00	24,008.00	0.00	0.00	0.00	6,094.00	24,008.00
*Total: Personnel	657,283.00	657,283.00	9,566.27	420,956.31	30,605.72	205,720.97	205,720.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,661.59	1,025.17	(7,686.76)	(7,686.76)
65YF10 Full Fringe Benefit Distr Expe	255,744.00	255,744.00	4,304.83	135,976.50	8,005.98	111,761.52	111,761.52
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	639.83	0.00	(639.83)	(639.83)
*Total: Fringe Benefits	255,744.00	255,744.00	4,304.83	143,277.92	9,031.15	103,434.93	103,434.93
710 Travel	22,790.00	12,066.25	0.00	0.00	0.00	22,790.00	12,066.25
710000 In-State Travel	0.00	365.97	0.00	365.97	0.00	(365.97)	0.00
710100 Out-of-State Travel	0.00	9,395.21	0.00	9,395.21	0.00	(9,395.21)	0.00
710200 Foreign Travel	0.00	719.37	0.00	719.37	0.00	(719.37)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400 Student or Non-Emp Travel	0.00	243.20	0.00	243.20	0.00	(243.20)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	538.50	0.00	(538.50)	(538.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,712.41	0.00	(5,712.41)	(5,712.41)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	670.00	0.00	(670.00)	(670.00)
710F00 Foreign Travel	0.00	0.00	0.00	869.20	0.00	(869.20)	(869.20)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	291.88	0.00	(291.88)	(291.88)
*Total: Travel	22,790.00	22,790.00	0.00	18,955.74	0.00	3,834.26	3,834.26

Grant: 14NH17 - NERACOOS: IOOS
 Fund: 14NH17 - NERACOOS: IOOS

Status: Active
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name: Salisbury, Joseph E
 Sponsor: NERACOOS
 Sponsor ID: A008-004
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 6/1/16 - 5/31/21

CFDA #: 11.012

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 07/01/2016	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URESOF	Budget Controls	NHZERO
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account: 531100	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	63,000.00	63,000.00	0.00	63,193.00	0.00	(193.00)	(193.00)
*Total: Equipment	63,000.00	63,000.00	0.00	63,193.00	0.00	(193.00)	(193.00)
711100 Supplies-General	0.00	0.00	0.00	59.54	0.00	(59.54)	(59.54)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	181.10	0.00	(181.10)	(181.10)
7112 Research Supplies	210,422.00	205,263.00	0.00	0.00	0.00	210,422.00	205,263.00
711200 Research Supplies	0.00	0.00	(2,496.71)	41,078.51	0.00	(41,078.51)	(41,078.51)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,515.00	0.00	(1,515.00)	(1,515.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	50.12	5,739.51	0.00	(5,739.51)	(5,739.51)
716000 Maintenance & Repairs-General	0.00	0.00	2,925.00	23,400.00	0.00	(23,400.00)	(23,400.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	16.57	0.00	(16.57)	(16.57)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,163.38	0.00	(2,163.38)	(2,163.38)
717200 Other Professional Services-General	0.00	0.00	0.00	21,441.25	0.00	(21,441.25)	(21,441.25)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	31,250.00	31,250.00	0.00	0.00	0.00	31,250.00	31,250.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,058.33	0.00	(1,058.33)	(1,058.33)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	62.00	0.00	(62.00)	(62.00)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	468.30	155.40	(623.70)	(623.70)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	1,060.13	0.00	(1,060.13)	(1,060.13)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	18,538.32	0.00	(18,538.32)	(18,538.32)
*Total: Supplies	241,672.00	236,513.00	478.41	116,841.94	155.40	124,674.66	119,515.66
730000 Subcontracts	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
730002 Subcontracts 02	0.00	0.00	0.00	31,999.95	0.00	(31,999.95)	(31,999.95)
*Total: Contractual	32,000.00	32,000.00	0.00	31,999.95	0.00	0.05	0.05
76O000 Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,272,489.00	1,267,330.00	14,349.51	795,224.86	39,792.27	437,471.87	432,312.87
760300 F&A Expenditures	306,143.00	311,302.00	3,730.83	188,508.17	0.00	117,634.83	122,793.83
*Total: Indirect Costs	306,143.00	311,302.00	3,730.83	188,508.17	0.00	117,634.83	122,793.83
**Total Indirect Cost Expenditures	306,143.00	311,302.00	3,730.83	188,508.17	0.00	117,634.83	122,793.83

Grant: 14NH17 - NERACOOS: IOOS
 Fund: 14NH17 - NERACOOS: IOOS

Status: Active
 Type: Grant
 FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E
 Sponsor: NERACOOS
 Sponsor ID: A008-004
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 6/1/16 - 5/31/21

CFDA #: 11.012

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NHZERO
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	1,578,632.00	1,578,632.00	18,080.34	983,733.03	39,792.27	555,106.70	555,106.70
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	18,080.34	983,733.03	0.00	(983,733.03)	(983,733.03)
*Total: Sponsored Programs	0.00	0.00	18,080.34	983,733.03	0.00	(983,733.03)	(983,733.03)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	18,080.34	983,733.03	0.00	(983,733.03)	(983,733.03)

Grant: 14NH24 - LTER-Plum Island Ecosystems
 Fund: 14NH24 - LTER-Plum Island Ecosystems

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Marine Biological Laboratory	Effective Date:	12/20/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	52681	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/16 - 9/30/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,282.04	0.00	(10,282.04)	(10,282.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,662.00	7,662.00	0.00	0.00	0.00	7,662.00	7,662.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	32,800.56	6,723.33	(39,523.89)	(39,523.89)
613N30 Graduate Research Assistant	0.00	0.00	2,274.24	61,880.33	0.00	(61,880.33)	(61,880.33)
613NZ0 Grad Unallocated Budget (Bud Only)	118,355.00	118,355.00	0.00	0.00	0.00	118,355.00	118,355.00
615F10 PAT	0.00	0.00	0.00	12,194.43	0.00	(12,194.43)	(12,194.43)
*Total: Personnel	126,017.00	126,017.00	2,274.24	117,157.36	6,723.33	2,136.31	2,136.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,495.88	537.87	(4,033.75)	(4,033.75)
65YF10 Full Fringe Benefit Distr Expe	4,565.00	4,565.00	0.00	4,865.58	0.00	(300.58)	(300.58)
*Total: Fringe Benefits	4,565.00	4,565.00	0.00	8,361.46	537.87	(4,334.33)	(4,334.33)
710 Travel	8,000.00	4,588.63	0.00	0.00	0.00	8,000.00	4,588.63
710100 Out-of-State Travel	0.00	191.25	0.00	191.25	0.00	(191.25)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
710400 Student or Non-Emp Travel	0.00	3,220.12	0.00	3,220.12	0.00	(3,220.12)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	565.85	0.00	(565.85)	(565.85)
*Total: Travel	8,000.00	8,000.00	0.00	4,787.22	0.00	3,212.78	3,212.78
7112 Research Supplies	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
711200 Research Supplies	0.00	0.00	0.00	1,643.39	0.00	(1,643.39)	(1,643.39)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
714030 Postage-Express Mail	0.00	0.00	0.00	16.87	0.00	(16.87)	(16.87)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	58.99	0.00	(58.99)	(58.99)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	105.73	0.00	(105.73)	(105.73)
717200 Other Professional Services-General	0.00	0.00	0.00	4,419.00	0.00	(4,419.00)	(4,419.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	5,336.26	0.00	(5,336.26)	(5,336.26)
*Total: Supplies	15,500.00	15,500.00	0.00	11,683.04	0.00	3,816.96	3,816.96
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
7211 Assistantships	18,072.00	18,072.00	0.00	0.00	0.00	18,072.00	18,072.00

Grant: 14NH24 - LTER-Plum Island Ecosystems
 Fund: 14NH24 - LTER-Plum Island Ecosystems

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Marine Biological Laboratory	Effective Date:	12/20/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	52681	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	CFDA #:	47.050	Expend End Date:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/22	Rev Account:	531100	IDC Dist From Code:	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	51,612.00	51,612.00	0.00	0.00	0.00	51,612.00	51,612.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,191.50	0.00	(19,191.50)	(19,191.50)
*Total: Tuition	69,684.00	69,684.00	0.00	26,031.50	0.00	43,652.50	43,652.50
**Total Direct Cost Expenditures	223,766.00	223,766.00	2,274.24	168,020.58	7,261.20	48,484.22	48,484.22
760300 F&A Expenditures	77,363.00	77,363.00	1,148.50	71,164.01	0.00	6,198.99	6,198.99
*Total: Indirect Costs	77,363.00	77,363.00	1,148.50	71,164.01	0.00	6,198.99	6,198.99
**Total Indirect Cost Expenditures	77,363.00	77,363.00	1,148.50	71,164.01	0.00	6,198.99	6,198.99
***Total Expenditures	301,129.00	301,129.00	3,422.74	239,184.59	7,261.20	54,683.21	54,683.21
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,422.74	239,184.59	0.00	(239,184.59)	(239,184.59)
*Total: Sponsored Programs	0.00	0.00	3,422.74	239,184.59	0.00	(239,184.59)	(239,184.59)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	3,422.74	239,184.59	0.00	(239,184.59)	(239,184.59)

Grant: 14NH31 - MoS2 Catalysis
 Fund: 14NH31 - MoS2 Catalysis

Status: Active
 FMGR: Fischer, Shawna M

Type: Grant

PI Name:	Fischer, Shawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	American Chemical Society	Effective Date:	01/06/2017	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	57571-DN15	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UDPHYS	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/17 - 8/31/20				Sefa Classification	RESDEV
					Uniform Guidance	NO

Org: UDPHSF - PI Shawna Hollen Fischer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,783.04	0.00	(2,783.04)	(2,783.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,783.00	2,783.00	0.00	0.00	0.00	2,783.00	2,783.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	33,851.20	0.00	(33,851.20)	(33,851.20)
613N30 Graduate Research Assistant	0.00	0.00	0.00	35,848.22	0.00	(35,848.22)	(35,848.22)
613NZ0 Grad Unallocated Budget (Bud Only)	68,909.36	68,909.36	0.00	0.00	0.00	68,909.36	68,909.36
61SNSH Student Labor	0.00	0.00	0.00	3,605.00	0.00	(3,605.00)	(3,605.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: Personnel	75,192.36	75,192.36	0.00	76,087.46	0.00	(895.10)	(895.10)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,967.58	0.00	(2,967.58)	(2,967.58)
65YF10 Full Fringe Benefit Distr Expe	3,248.14	3,248.14	0.00	0.00	0.00	3,248.14	3,248.14
*Total: Fringe Benefits	3,248.14	3,248.14	0.00	2,967.58	0.00	280.56	280.56
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	297.50	0.00	(297.50)	(297.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,233.46	0.00	(1,233.46)	(1,233.46)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,279.45	0.00	(2,279.45)	(2,279.45)
*Total: Travel	4,000.00	4,000.00	0.00	3,810.41	0.00	189.59	189.59
711100 Supplies-General	0.00	0.00	0.00	52.13	0.00	(52.13)	(52.13)
7112 Research Supplies	2,559.00	2,559.00	0.00	0.00	0.00	2,559.00	2,559.00
711200 Research Supplies	0.00	0.00	0.00	1,816.35	0.00	(1,816.35)	(1,816.35)
713000 Printing & Copying-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	165.70	0.00	(165.70)	(165.70)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
*Total: Supplies	2,559.00	2,559.00	0.00	2,134.18	0.00	424.82	424.82
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	25,000.50	25,000.50	0.00	0.00	0.00	25,000.50	25,000.50
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,440.50	0.00	(20,440.50)	(20,440.50)
*Total: Tuition	25,000.50	25,000.50	0.00	25,000.50	0.00	0.00	0.00
**Total Direct Cost Expenditures	110,000.00	110,000.00	0.00	110,000.13	0.00	(0.13)	(0.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH31 - MoS2 Catalysis
 Fund: 14NH31 - MoS2 Catalysis

Status: Active
 FMGR: Fischer, Shawna M
 Type: Grant

PI Name: Fischer, Shawna M
 Sponsor: American Chemical Society
 Sponsor ID: 57571-DN15 CFDA #: NONE
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 1/1/17 - 8/31/20

Fund Information
 Effective Date: 01/06/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDPHSF - PI Shawna Hollen Fischer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	110,000.00	110,000.00	0.00	110,000.13	0.00	(0.13)	(0.13)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	110,000.13	0.00	(110,000.13)	(110,000.13)
*Total: Sponsored Programs	0.00	0.00	0.00	110,000.13	0.00	(110,000.13)	(110,000.13)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	110,000.13	0.00	(110,000.13)	(110,000.13)

Grant: 14NH32 - Kessler Employer Survey
 Fund: 14NH32 - Kessler Employer Survey

Status: Active

Type: Grant

FMGR: Houtenville, Andrew James

PI Name: Houtenville, Andrew James
 Sponsor: Kessler Foundation Inc
 Sponsor ID: 797-1951-SEG-FY2016 CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 11/1/16 - 9/30/20

Fund Information
 Effective Date: 01/11/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,909.68	0.00	(29,909.68)	(29,909.68)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,974.95	0.00	(27,974.95)	(27,974.95)
611F60 Faculty NTT Research	0.00	0.00	433.84	8,985.84	694.15	(9,679.99)	(9,679.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	69,480.00	69,480.00	0.00	0.00	0.00	69,480.00	69,480.00
614F10 Academic Administrator	0.00	0.00	936.84	13,467.65	1,498.95	(14,966.60)	(14,966.60)
615F10 PAT	0.00	0.00	0.00	40,757.04	0.00	(40,757.04)	(40,757.04)
615NZ0 PAT Unallocated Budget (Bud Only)	63,653.00	63,653.00	0.00	0.00	0.00	63,653.00	63,653.00
617F10 Operating Staff	0.00	0.00	139.12	824.59	222.59	(1,047.18)	(1,047.18)
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	500.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: Personnel	133,133.00	133,133.00	2,009.80	125,919.75	2,415.69	4,797.56	4,797.56
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,425.20	0.00	(2,425.20)	(2,425.20)
65YF10 Full Fringe Benefit Distr Expe	42,520.00	42,520.00	679.42	39,263.28	1,087.07	2,169.65	2,169.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	40.00	329.60	0.00	(329.60)	(329.60)
*Total: Fringe Benefits	42,520.00	42,520.00	719.42	42,018.08	1,087.07	(585.15)	(585.15)
710 Travel	7,400.00	4,172.81	0.00	0.00	0.00	7,400.00	4,172.81
710100 Out-of-State Travel	0.00	3,227.19	0.00	3,227.19	0.00	(3,227.19)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710305 Registration Fees-Other	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	38.28	0.00	(38.28)	(38.28)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	232.00	0.00	(232.00)	(232.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	597.00	0.00	(597.00)	(597.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	845.40	0.00	(845.40)	(845.40)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
*Total: Travel	7,400.00	7,400.00	0.00	5,626.87	0.00	1,773.13	1,773.13
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
7112 Research Supplies	2,350.00	2,350.00	0.00	0.00	0.00	2,350.00	2,350.00

Grant: 14NH32 - Kessler Employer Survey
 Fund: 14NH32 - Kessler Employer Survey

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Kessler Foundation Inc	Effective Date:	01/11/2017	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	797-1951-SEG-FY2016	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	11/1/16 - 9/30/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	NO		

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	48,000.00	0.00	(48,000.00)	(48,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	45,678.00	45,678.00	0.00	0.00	0.00	45,678.00	45,678.00
718000 Telecom-General	0.00	0.00	0.00	27.91	0.00	(27.91)	(27.91)
*Total: Supplies	48,028.00	48,028.00	0.00	49,827.91	0.00	(1,799.91)	(1,799.91)
**Total Direct Cost Expenditures	231,081.00	231,081.00	2,729.22	223,392.61	3,502.76	4,185.63	4,185.63
760300 F&A Expenditures	34,662.00	34,662.00	409.38	33,508.97	0.00	1,153.03	1,153.03
*Total: Indirect Costs	34,662.00	34,662.00	409.38	33,508.97	0.00	1,153.03	1,153.03
**Total Indirect Cost Expenditures	34,662.00	34,662.00	409.38	33,508.97	0.00	1,153.03	1,153.03
***Total Expenditures	265,743.00	265,743.00	3,138.60	256,901.58	3,502.76	5,338.66	5,338.66
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,138.60	256,901.58	0.00	(256,901.58)	(256,901.58)
*Total: Sponsored Programs	0.00	0.00	3,138.60	256,901.58	0.00	(256,901.58)	(256,901.58)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	3,138.60	256,901.58	0.00	(256,901.58)	(256,901.58)

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest
 Fund: 14NH66 - LTER: Hubbard Brook Exp Forest

Status: Active

Type: Grant

FMGR: Martin, Mary E

PI Name:	Martin, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	03/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	3340-200201866	CFDA #:	47.074	Term Date:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/17 - 2/28/23	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,648.93	4,402.24	(15,051.17)	(15,051.17)
611F60 Faculty NTT Research	0.00	0.00	6,319.36	106,537.24	0.00	(106,537.24)	(106,537.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	274,232.00	274,232.00	0.00	0.00	0.00	274,232.00	274,232.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
*Total: Personnel	274,232.00	274,232.00	6,319.36	120,936.17	4,402.24	148,893.59	148,893.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	885.16	352.18	(1,237.34)	(1,237.34)
65YF10 Full Fringe Benefit Distr Expe	109,420.00	109,420.00	2,843.72	46,180.45	0.00	63,239.55	63,239.55
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	310.18	0.00	(310.18)	(310.18)
*Total: Fringe Benefits	109,420.00	109,420.00	2,843.72	47,375.79	352.18	61,692.03	61,692.03
710 Travel	8,000.00	7,848.64	0.00	0.00	0.00	8,000.00	7,848.64
710100 Out-of-State Travel	0.00	151.36	0.00	151.36	0.00	(151.36)	0.00
*Total: Travel	8,000.00	8,000.00	0.00	151.36	0.00	7,848.64	7,848.64
7112 Research Supplies	11,524.00	11,524.00	0.00	0.00	0.00	11,524.00	11,524.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	39.98	0.00	(39.98)	(39.98)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,322.83	0.00	(3,322.83)	(3,322.83)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
*Total: Supplies	11,524.00	11,524.00	0.00	3,362.81	40.00	8,121.19	8,121.19
**Total Direct Cost Expenditures	403,176.00	403,176.00	9,163.08	171,826.13	4,794.42	226,555.45	226,555.45
760300 F&A Expenditures	104,824.00	104,824.00	2,382.40	44,674.64	0.00	60,149.36	60,149.36
*Total: Indirect Costs	104,824.00	104,824.00	2,382.40	44,674.64	0.00	60,149.36	60,149.36
**Total Indirect Cost Expenditures	104,824.00	104,824.00	2,382.40	44,674.64	0.00	60,149.36	60,149.36
***Total Expenditures	508,000.00	508,000.00	11,545.48	216,500.77	4,794.42	286,704.81	286,704.81
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	11,545.48	216,500.77	0.00	(216,500.77)	(216,500.77)
*Total: Sponsored Programs	0.00	0.00	11,545.48	216,500.77	0.00	(216,500.77)	(216,500.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest
 Fund: 14NH66 - LTER: Hubbard Brook Exp Forest

Status: Active

Type: Grant

FMGR: Martin, Mary E

PI Name: Martin, Mary E
 Sponsor: Cary Institute of Ecosystem Studies
 Sponsor ID: 3340-200201866 CFDA #: 47.074
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 3/1/17 - 2/28/23

Fund Information

Effective Date: 03/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	11,545.48	216,500.77	0.00	(216,500.77)	(216,500.77)

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest
 Fund: 14NH67 - Modeling and Remote Sensing

Status: Active
 FMGR: Ollinger, Scott V
 Type: Grant

PI Name:	Martin, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	06/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	3340-200201866	CFDA #:	47.074	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/17 - 2/28/23	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	29,332.00	29,332.00	0.00	0.00	0.00	29,332.00	29,332.00
615F10 PAT	0.00	0.00	963.72	13,766.84	481.86	(14,248.70)	(14,248.70)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Personnel	33,332.00	33,332.00	963.72	13,766.84	481.86	19,083.30	19,083.30
65YF10 Full Fringe Benefit Distr Expe	11,704.00	11,704.00	433.68	6,091.43	216.84	5,395.73	5,395.73
*Total: Fringe Benefits	11,704.00	11,704.00	433.68	6,091.43	216.84	5,395.73	5,395.73
710 Travel	2,878.00	2,224.98	0.00	0.00	0.00	2,878.00	2,224.98
710100 Out-of-State Travel	0.00	653.02	0.00	653.02	0.00	(653.02)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	462.58	0.00	(462.58)	(462.58)
*Total: Travel	2,878.00	2,878.00	0.00	1,196.60	0.00	1,681.40	1,681.40
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.25	0.00	(53.25)	(53.25)
*Total: Supplies	0.00	0.00	0.00	53.25	0.00	(53.25)	(53.25)
**Total Direct Cost Expenditures	47,914.00	47,914.00	1,397.40	21,108.12	698.70	26,107.18	26,107.18
760300 F&A Expenditures	24,086.00	24,086.00	705.68	10,659.53	0.00	13,426.47	13,426.47
*Total: Indirect Costs	24,086.00	24,086.00	705.68	10,659.53	0.00	13,426.47	13,426.47
**Total Indirect Cost Expenditures	24,086.00	24,086.00	705.68	10,659.53	0.00	13,426.47	13,426.47
***Total Expenditures	72,000.00	72,000.00	2,103.08	31,767.65	698.70	39,533.65	39,533.65
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,103.08	31,767.65	0.00	(31,767.65)	(31,767.65)
*Total: Sponsored Programs	0.00	0.00	2,103.08	31,767.65	0.00	(31,767.65)	(31,767.65)
***Total Revenue	0.00	0.00	2,103.08	31,767.65	0.00	(31,767.65)	(31,767.65)

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest
 Fund: 14NH68 - DroughNet

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name:	Martin, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	03/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	3340-200201866	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	3/1/17 - 2/28/23	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,460.00	11,460.00	0.00	0.00	0.00	11,460.00	11,460.00
615F10 PAT	0.00	0.00	0.00	13,323.77	0.00	(13,323.77)	(13,323.77)
615NZ0 PAT Unallocated Budget (Bud Only)	11,460.00	11,460.00	0.00	0.00	0.00	11,460.00	11,460.00
61SNSH Student Labor	0.00	0.00	0.00	2,583.00	0.00	(2,583.00)	(2,583.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Personnel	28,920.00	28,920.00	0.00	15,906.77	0.00	13,013.23	13,013.23
65YF10 Full Fringe Benefit Distr Expe	9,144.00	9,144.00	0.00	5,656.01	0.00	3,487.99	3,487.99
*Total: Fringe Benefits	9,144.00	9,144.00	0.00	5,656.01	0.00	3,487.99	3,487.99
710 Travel	3,867.00	2,804.14	0.00	0.00	0.00	3,867.00	2,804.14
710000 In-State Travel	0.00	943.02	0.00	943.02	0.00	(943.02)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	119.84	0.00	119.84	0.00	(119.84)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	447.16	0.00	(447.16)	(447.16)
*Total: Travel	3,867.00	3,867.00	0.00	1,510.02	0.00	2,356.98	2,356.98
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200 Research Supplies	0.00	0.00	0.00	2,863.15	0.00	(2,863.15)	(2,863.15)
714030 Postage-Express Mail	0.00	0.00	0.00	108.81	0.00	(108.81)	(108.81)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	142.50	107.50	(250.00)	(250.00)
*Total: Supplies	6,000.00	6,000.00	0.00	3,114.46	107.50	2,778.04	2,778.04
**Total Direct Cost Expenditures	47,931.00	47,931.00	0.00	26,187.26	107.50	21,636.24	21,636.24
760300 F&A Expenditures	24,069.00	24,069.00	0.00	13,137.49	0.00	10,931.51	10,931.51
*Total: Indirect Costs	24,069.00	24,069.00	0.00	13,137.49	0.00	10,931.51	10,931.51
**Total Indirect Cost Expenditures	24,069.00	24,069.00	0.00	13,137.49	0.00	10,931.51	10,931.51
***Total Expenditures	72,000.00	72,000.00	0.00	39,324.75	107.50	32,567.75	32,567.75
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	39,324.75	0.00	(39,324.75)	(39,324.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest
 Fund: 14NH68 - DroughNet

Status: Active
 Type: Grant
 FMGR: Asbjornsen, Heidi

PI Name:	Martin, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	03/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	3340-200201866	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	CFDA #:	47.074	Expend End Date:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/17 - 2/28/23	Rev Account:	531100	IDC Dist From Code:	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	39,324.75	0.00	(39,324.75)	(39,324.75)
***Total Revenue	0.00	0.00	0.00	39,324.75	0.00	(39,324.75)	(39,324.75)

Grant: 14NH78 - NHEEMC Mathematics Instruction
 Fund: 14NH78 - NHEEMC Mathematics Instruction

Status: Active
 FMGR: Cho, Eun Kyeong

Type: Grant

PI Name:	Cho, Eun Kyeong	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Center for Civic Innovation	Effective Date:	07/01/2017	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14NH78	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/17 - 12/31/20	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UCEDEC - PI Eun Kyeong Cho

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,359.06	0.00	(9,359.06)	(9,359.06)
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	10,694.99	0.00	(10,694.99)	(10,694.99)
611BXT Supplemental-Teaching	0.00	0.00	0.00	6,585.05	0.00	(6,585.05)	(6,585.05)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,728.65	0.00	(20,728.65)	(20,728.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,192.00	16,192.00	0.00	0.00	0.00	16,192.00	16,192.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	5,566.00	0.00	(5,566.00)	(5,566.00)
615NZ0 PAT Unallocated Budget (Bud Only)	53,592.00	53,592.00	0.00	0.00	0.00	53,592.00	53,592.00
61CPHX Part Time Hourly	0.00	0.00	0.00	20,575.00	0.00	(20,575.00)	(20,575.00)
*Total: Personnel	69,784.00	69,784.00	0.00	73,508.75	0.00	(3,724.75)	(3,724.75)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,213.91	0.00	(2,213.91)	(2,213.91)
65YF10 Full Fringe Benefit Distr Expe	22,727.00	22,727.00	0.00	8,729.85	0.00	13,997.15	13,997.15
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,110.95	0.00	(2,110.95)	(2,110.95)
*Total: Fringe Benefits	22,727.00	22,727.00	0.00	13,054.71	0.00	9,672.29	9,672.29
710 Travel	10,587.00	6,387.05	0.00	0.00	0.00	10,587.00	6,387.05
710100 Out-of-State Travel	0.00	4,199.95	0.00	4,199.95	0.00	(4,199.95)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	6,681.33	0.00	(6,681.33)	(6,681.33)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
*Total: Travel	10,587.00	10,587.00	0.00	12,177.28	0.00	(1,590.28)	(1,590.28)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	30.45	0.00	(30.45)	(30.45)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	441.43	0.00	(441.43)	(441.43)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	806.00	0.00	(806.00)	(806.00)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	183.00	0.00	(183.00)	(183.00)
711160 Supplies-Books	0.00	0.00	0.00	144.81	0.00	(144.81)	(144.81)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,359.00	0.00	(1,359.00)	(1,359.00)
7112 Research Supplies	41,249.00	41,249.00	0.00	0.00	0.00	41,249.00	41,249.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH78 - NHEEMC Mathematics Instruction
 Fund: 14NH78 - NHEEMC Mathematics Instruction

Status: Active

Type: Grant

FMGR: Cho, Eun Kyeong

PI Name: Cho, Eun Kyeong
 Sponsor: National Center for Civic Innovation
 Sponsor ID: 14NH78 CFDA #: NONE
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 7/1/17 - 12/31/20

Fund Information

Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UCEDEC - PI Eun Kyeong Cho

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	186,037.93	0.00	(186,037.93)	(186,037.93)

Grant: 14NH79 - Healy Wave Energy Convertor
 Fund: 14NH79 - Healy Wave Energy Convertor

Status: Active
 FMGR: Swift, M Robinson

Type: Contract

PI Name:	Swift, M Robinson	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	James W Healy Revocable Trust	Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	14NH79	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD		
Resp Org:	UDME00	CFDA #:	NONE	IDC Dist From Code:	UNHDST	Covid-19	NO		
FRAGRNT Start/End Date:	8/1/17 - 5/31/21	Expend End Date:		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,683.00	8,683.00	0.00	0.00	0.00	8,683.00	8,683.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	17,866.07	0.00	(17,866.07)	(17,866.07)
613N30 Graduate Research Assistant	0.00	0.00	0.00	36,280.14	0.00	(36,280.14)	(36,280.14)
613NZ0 Grad Unallocated Budget (Bud Only)	27,733.00	27,733.00	0.00	0.00	0.00	27,733.00	27,733.00
615NZ0 PAT Unallocated Budget (Bud Only)	11,250.00	11,250.00	0.00	0.00	0.00	11,250.00	11,250.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Personnel	50,166.00	50,166.00	0.00	54,146.21	0.00	(3,980.21)	(3,980.21)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,450.84	0.00	(1,450.84)	(1,450.84)
65YF10 Full Fringe Benefit Distr Expe	6,338.00	6,338.00	0.00	0.00	0.00	6,338.00	6,338.00
*Total: Fringe Benefits	6,338.00	6,338.00	0.00	1,450.84	0.00	4,887.16	4,887.16
7112 Research Supplies	10,050.00	10,050.00	0.00	0.00	0.00	10,050.00	10,050.00
719100 Membership Dues & Fees	0.00	0.00	0.00	125.25	0.00	(125.25)	(125.25)
*Total: Supplies	10,050.00	10,050.00	0.00	125.25	0.00	9,924.75	9,924.75
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	17,302.00	17,302.00	0.00	0.00	0.00	17,302.00	17,302.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	26,473.00	0.00	(26,473.00)	(26,473.00)
*Total: Tuition	17,302.00	17,302.00	0.00	31,033.00	0.00	(13,731.00)	(13,731.00)
**Total Direct Cost Expenditures	83,856.00	83,856.00	0.00	86,755.30	0.00	(2,899.30)	(2,899.30)
760300 F&A Expenditures	32,999.00	32,999.00	0.00	28,030.79	0.00	4,968.21	4,968.21
*Total: Indirect Costs	32,999.00	32,999.00	0.00	28,030.79	0.00	4,968.21	4,968.21
**Total Indirect Cost Expenditures	32,999.00	32,999.00	0.00	28,030.79	0.00	4,968.21	4,968.21
***Total Expenditures	116,855.00	116,855.00	0.00	114,786.09	0.00	2,068.91	2,068.91
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	114,786.09	0.00	(114,786.09)	(114,786.09)
*Total: Sponsored Programs	0.00	0.00	0.00	114,786.09	0.00	(114,786.09)	(114,786.09)

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University of New Hampshire
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Grant: 14NH79 - Healy Wave Energy Convertor
 Fund: 14NH79 - Healy Wave Energy Convertor

Status: Active
 FMGR: Swift, M Robinson

Type: Contract

PI Name: Swift, M Robinson
 Sponsor: James W Healy Revocable Trust
 Sponsor ID: 14NH79 CFDA #: NONE
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/1/17 - 5/31/21

Fund Information

Effective Date: 08/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	114,786.09	0.00	(114,786.09)	(114,786.09)

Grant: 14NH80 - CC Cyber Team
 Fund: 14NH80 - CC Cyber Team

Status: Active
 FMGR: Valcourt, Scott A

Type: Contract

PI Name:	Valcourt, Scott A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	MA Green High Performance Computing Ctr	Effective Date:	05/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1659377-UNH	CFDA #:	47.070	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	UK1AVP	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	5/1/17 - 4/30/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

Org: UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	484.59	32,934.14	0.00	(32,934.14)	(32,934.14)
615NZ0 PAT Unallocated Budget (Bud Only)	32,974.00	32,974.00	0.00	0.00	0.00	32,974.00	32,974.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
61SNSH Student Labor	0.00	0.00	3,795.00	53,165.25	0.00	(53,165.25)	(53,165.25)
61SNWS College Work Study	0.00	0.00	0.00	1,081.89	0.00	(1,081.89)	(1,081.89)
61SNZ0 Student Labor Unallocated(Bud Only)	46,767.00	46,767.00	0.00	0.00	0.00	46,767.00	46,767.00
*Total: Personnel	79,741.00	79,741.00	4,279.59	87,185.03	0.00	(7,444.03)	(7,444.03)
65YF10 Full Fringe Benefit Distr Expe	17,038.00	17,038.00	218.07	14,204.05	0.00	2,833.95	2,833.95
*Total: Fringe Benefits	17,038.00	17,038.00	218.07	14,204.05	0.00	2,833.95	2,833.95
710 Travel	7,500.00	6,023.82	0.00	0.00	0.00	7,500.00	6,023.82
710100 Out-of-State Travel	0.00	1,476.18	0.00	1,476.18	0.00	(1,476.18)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710D50 Domestic Travel Non-NH	0.00	0.00	1,650.00	5,338.59	0.00	(5,338.59)	(5,338.59)
*Total: Travel	7,500.00	7,500.00	1,650.00	7,014.77	0.00	485.23	485.23
711100 Supplies-General	0.00	0.00	0.00	204.58	0.00	(204.58)	(204.58)
7112 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	132.78	0.00	(132.78)	(132.78)
*Total: Supplies	12,000.00	12,000.00	0.00	337.36	0.00	11,662.64	11,662.64
**Total Direct Cost Expenditures	116,279.00	116,279.00	6,147.66	108,741.21	0.00	7,537.79	7,537.79
760300 F&A Expenditures	40,930.00	40,930.00	2,163.98	38,276.83	0.00	2,653.17	2,653.17
*Total: Indirect Costs	40,930.00	40,930.00	2,163.98	38,276.83	0.00	2,653.17	2,653.17
**Total Indirect Cost Expenditures	40,930.00	40,930.00	2,163.98	38,276.83	0.00	2,653.17	2,653.17
***Total Expenditures	157,209.00	157,209.00	8,311.64	147,018.04	0.00	10,190.96	10,190.96
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	8,311.64	147,018.04	0.00	(147,018.04)	(147,018.04)
*Total: Sponsored Programs	0.00	0.00	8,311.64	147,018.04	0.00	(147,018.04)	(147,018.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
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Grant: 14NH80 - CC Cyber Team
 Fund: 14NH80 - CC Cyber Team

Status: Active
 FMGR: Valcourt, Scott A

Type: Contract

PI Name: Valcourt, Scott A
 Sponsor: MA Green High Performance Computing Ctr
 Sponsor ID: 1659377-UNH CFDA #: 47.070
 Resp Org: UK1AVP
 FRAGRNT Start/End Date: 5/1/17 - 4/30/21

Fund Information
 Effective Date: 05/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	8,311.64	147,018.04	0.00	(147,018.04)	(147,018.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH80 - CC Cyber Team
 Fund: 14NH80 - CC Cyber Team

Status: Active
 FMGR: Valcourt, Scott A

Type: Contract

PI Name: Valcourt, Scott A
 Sponsor: MA Green High Performance Computing Ctr
 Sponsor ID: 1659377-UNH CFDA #: 47.070
 Resp Org: UK1AVP
 FRAGRNT Start/End Date: 5/1/17 - 4/30/21

Fund Information
 Effective Date: 05/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UK1ITC - Dir IT Consulting & Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D50 Domestic Travel Non-NH	0.00	0.00	(1,650.00)	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	(1,650.00)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(1,650.00)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(580.80)	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	(580.80)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(580.80)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(2,230.80)	0.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(2,230.80)	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	(2,230.80)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(2,230.80)	0.00	0.00	0.00	0.00

Grant: 14NH90 - Aging Network Advocacy Project
 Fund: 14NH90 - Aging Network Advocacy Project

Status: Active
 Type: Grant
 FMGR: Davie, Laura K

PI Name:	Davie, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Tufts Health Plan Foundation	Effective Date:	07/24/2017	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NH90	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
Resp Org:	UFIHPP	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/15/17 - 6/30/20						Uniform Guidance	NO

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	41,983.00	41,983.00	0.00	0.00	0.00	41,983.00	41,983.00
615F10 PAT	0.00	0.00	1,430.44	102,832.00	1,816.68	(104,648.68)	(104,648.68)
615NZ0 PAT Unallocated Budget (Bud Only)	43,243.00	43,243.00	0.00	0.00	0.00	43,243.00	43,243.00
617F10 Operating Staff	0.00	0.00	0.00	3,407.19	0.00	(3,407.19)	(3,407.19)
617NZ0 Op Staff Unallocated Bud(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
61SNSH Student Labor	0.00	0.00	0.00	454.50	0.00	(454.50)	(454.50)
*Total: Personnel	97,226.00	97,226.00	1,430.44	106,693.69	1,816.68	(11,284.37)	(11,284.37)
65YF10 Full Fringe Benefit Distr Expe	47,414.00	40,738.00	643.70	45,276.51	817.50	1,319.99	(5,356.01)
*Total: Fringe Benefits	47,414.00	40,738.00	643.70	45,276.51	817.50	1,319.99	(5,356.01)
710 Travel	0.00	4,753.90	0.00	0.00	0.00	0.00	4,753.90
710000 In-State Travel	0.00	1,922.10	0.00	1,922.10	0.00	(1,922.10)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,206.37	0.00	(1,206.37)	(1,206.37)
*Total: Travel	0.00	6,676.00	0.00	3,128.47	0.00	(3,128.47)	3,547.53
711100 Supplies-General	0.00	0.00	0.00	63.10	0.00	(63.10)	(63.10)
7112 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
716100 Rentals & Leases-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,491.50	0.00	(1,491.50)	(1,491.50)
716155 Rentals-Film-Video	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	858.59	0.00	(858.59)	(858.59)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	462.00	0.00	(462.00)	(462.00)
*Total: Supplies	16,500.00	16,500.00	0.00	3,365.19	0.00	13,134.81	13,134.81
**Total Direct Cost Expenditures	161,140.00	161,140.00	2,074.14	158,463.86	2,634.18	41.96	41.96
760300 F&A Expenditures	24,171.00	24,171.00	311.12	23,769.43	0.00	401.57	401.57
*Total: Indirect Costs	24,171.00	24,171.00	311.12	23,769.43	0.00	401.57	401.57
**Total Indirect Cost Expenditures	24,171.00	24,171.00	311.12	23,769.43	0.00	401.57	401.57
***Total Expenditures	185,311.00	185,311.00	2,385.26	182,233.29	2,634.18	443.53	443.53

Grant: 14NH90 - Aging Network Advocacy Project
 Fund: 14NH90 - Aging Network Advocacy Project

Status: Active
 Type: Grant
 FMGR: Davie, Laura K

PI Name:	Davie, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Tufts Health Plan Foundation	Effective Date:	07/24/2017	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NH90	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/17 - 6/30/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,385.26	182,233.29	0.00	(182,233.29)	(182,233.29)
*Total: Sponsored Programs	0.00	0.00	2,385.26	182,233.29	0.00	(182,233.29)	(182,233.29)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	2,385.26	182,233.29	0.00	(182,233.29)	(182,233.29)

Grant: 14NI03 - CF North Miami Dave Evaluation
 Fund: 14NI03 - CF North Miami Dave Evaluation

Status: Active
 FMGR: Swack, Michael E

Type: Contract

PI Name:	Swack, Michael E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Opa Locka Community Development Corporation	Effective Date:	08/15/2017	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14NI03	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
Resp Org:	UACARS	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/17 - 9/30/20						Uniform Guidance	NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	28,975.76	0.00	(28,975.76)	(28,975.76)
61SNZ0 Student Labor Unallocated(Bud Only)	27,648.00	27,648.00	0.00	0.00	0.00	27,648.00	27,648.00
*Total: Personnel	27,648.00	27,648.00	0.00	28,975.76	0.00	(1,327.76)	(1,327.76)
65YF10 Full Fringe Benefit Distr Expe	2,156.00	2,156.00	0.00	0.00	0.00	2,156.00	2,156.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,335.79	0.00	(2,335.79)	(2,335.79)
*Total: Fringe Benefits	2,156.00	2,156.00	0.00	2,335.79	0.00	(179.79)	(179.79)
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
**Total Direct Cost Expenditures	31,304.00	31,304.00	0.00	31,311.55	25.00	(32.55)	(32.55)
760300 F&A Expenditures	4,696.00	4,696.00	0.00	4,696.57	0.00	(0.57)	(0.57)
*Total: Indirect Costs	4,696.00	4,696.00	0.00	4,696.57	0.00	(0.57)	(0.57)
**Total Indirect Cost Expenditures	4,696.00	4,696.00	0.00	4,696.57	0.00	(0.57)	(0.57)
***Total Expenditures	36,000.00	36,000.00	0.00	36,008.12	25.00	(33.12)	(33.12)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	36,008.12	0.00	(36,008.12)	(36,008.12)
*Total: Sponsored Programs	0.00	0.00	0.00	36,008.12	0.00	(36,008.12)	(36,008.12)
***Total Revenue	0.00	0.00	0.00	36,008.12	0.00	(36,008.12)	(36,008.12)

Grant: 14NI32 - Potential of Farmed Kelp
 Fund: 14NI32 - Potential of Farmed Kelp

Status: Active
 FMGR: Salisbury, Joseph E
 Type: Grant

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Bigelow Laboratories for Ocean Studies	Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	BLOS 18002	CFDA #:	11.427	Term Date:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,290.08	0.00	(2,290.08)	(2,290.08)
611F60 Faculty NTT Research	0.00	0.00	360.29	10,141.86	0.00	(10,141.86)	(10,141.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,331.00	12,415.00	0.00	0.00	0.00	10,331.00	12,415.00
615F10 PAT	0.00	0.00	954.02	19,012.47	1,526.41	(20,538.88)	(20,538.88)
615NZ0 PAT Unallocated Budget (Bud Only)	11,441.00	18,522.00	0.00	0.00	0.00	11,441.00	18,522.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,667.00	0.00	0.00	0.00	0.00	12,667.00	0.00
*Total: Personnel	34,439.00	30,937.00	1,314.31	31,444.41	1,526.41	1,468.18	(2,033.82)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	192.36	0.00	(192.36)	(192.36)
65YF10 Full Fringe Benefit Distr Expe	9,300.00	12,802.00	591.43	12,837.71	686.89	(4,224.60)	(722.60)
*Total: Fringe Benefits	9,300.00	12,802.00	591.43	13,030.07	686.89	(4,416.96)	(914.96)
710 Travel	3,900.00	3,338.93	0.00	0.00	0.00	3,900.00	3,338.93
710100 Out-of-State Travel	0.00	561.07	0.00	561.07	0.00	(561.07)	0.00
*Total: Travel	3,900.00	3,900.00	0.00	561.07	0.00	3,338.93	3,338.93
7112 Research Supplies	6,151.00	6,151.00	0.00	0.00	0.00	6,151.00	6,151.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	40.96	0.00	(40.96)	(40.96)
*Total: Supplies	6,151.00	6,151.00	0.00	40.96	0.00	6,110.04	6,110.04
**Total Direct Cost Expenditures	53,790.00	53,790.00	1,905.74	45,076.51	2,213.30	6,500.19	6,500.19
760300 F&A Expenditures	27,161.00	27,161.00	962.40	22,762.40	0.00	4,398.60	4,398.60
*Total: Indirect Costs	27,161.00	27,161.00	962.40	22,762.40	0.00	4,398.60	4,398.60
**Total Indirect Cost Expenditures	27,161.00	27,161.00	962.40	22,762.40	0.00	4,398.60	4,398.60
***Total Expenditures	80,951.00	80,951.00	2,868.14	67,838.91	2,213.30	10,898.79	10,898.79
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,868.14	67,838.91	0.00	(67,838.91)	(67,838.91)
*Total: Sponsored Programs	0.00	0.00	2,868.14	67,838.91	0.00	(67,838.91)	(67,838.91)
***Total Revenue	0.00	0.00	2,868.14	67,838.91	0.00	(67,838.91)	(67,838.91)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI32 - Potential of Farmed Kelp
Fund: 14NI32 - Potential of Farmed Kelp

Status: Active
FMGR: Salisbury, Joseph E
Type: Grant

PI Name: Salisbury, Joseph E
Sponsor: Bigelow Laboratories for Ocean Studies
Sponsor ID: BLOS 18002 CFDA #: 11.427
Resp Org: UZOPAL
FRAGRNT Start/End Date: 9/1/17 - 8/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	DOC
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14NI39 - IDN Region 4
 Fund: 14NI39 - IDN Region 4

Status: Active

Type: Contract

FMGR: Ryer, Jeanne

PI Name: Ryer, Jeanne
 Sponsor: Network4Health
 Sponsor ID: 14NI39
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 10/1/17 - 12/31/20

CFDA #: 93.778

Fund Information
 Effective Date: 10/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC18 18.00%
 IDC Dist From Code: UNHDST 18
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OMEDICAL
 Uniform Guidance NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	454.06	0.00	(454.06)	(454.06)
615F10 PAT	0.00	0.00	785.49	182,847.58	1,256.79	(184,104.37)	(184,104.37)
615NZ0 PAT Unallocated Budget (Bud Only)	190,242.00	190,242.00	0.00	0.00	0.00	190,242.00	190,242.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	410.00	410.00	0.00	0.00	0.00	410.00	410.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	69.50	0.00	(69.50)	(69.50)
61CPEX Part Time Salary	0.00	0.00	223.78	40,400.88	358.05	(40,758.93)	(40,758.93)
61CPHX Part Time Hourly	0.00	0.00	0.00	935.00	0.00	(935.00)	(935.00)
61SNZ0 Student Labor Unallocated(Bud Only)	56,694.00	56,694.00	0.00	0.00	0.00	56,694.00	56,694.00
*Total: Personnel	247,346.00	247,346.00	1,009.27	224,707.02	1,614.84	21,024.14	21,024.14
65YF10 Full Fringe Benefit Distr Expe	92,150.00	92,150.00	353.48	77,581.91	565.55	14,002.54	14,002.54
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	17.91	3,360.92	28.64	(3,389.56)	(3,389.56)
*Total: Fringe Benefits	92,150.00	92,150.00	371.39	80,942.83	594.19	10,612.98	10,612.98
710 Travel	12,827.50	11,675.10	0.00	0.00	0.00	12,827.50	11,675.10
710000 In-State Travel	0.00	1,152.40	0.00	1,152.40	0.00	(1,152.40)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,638.58	0.00	(2,638.58)	(2,638.58)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
*Total: Travel	12,827.50	12,827.50	0.00	4,020.98	0.00	8,806.52	8,806.52
711100 Supplies-General	0.00	0.00	0.00	93.34	0.00	(93.34)	(93.34)
7112 Research Supplies	(5,997.00)	(5,997.00)	0.00	0.00	0.00	(5,997.00)	(5,997.00)
717000 Consulting-General	18,090.00	18,090.00	0.00	0.00	0.00	18,090.00	18,090.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: Supplies	12,093.00	12,093.00	0.00	1,133.34	0.00	10,959.66	10,959.66
**Total Direct Cost Expenditures	364,416.50	364,416.50	1,380.66	310,804.17	2,209.03	51,403.30	51,403.30
760300 F&A Expenditures	65,575.50	65,575.50	248.51	55,944.72	0.00	9,630.78	9,630.78
*Total: Indirect Costs	65,575.50	65,575.50	248.51	55,944.72	0.00	9,630.78	9,630.78
**Total Indirect Cost Expenditures	65,575.50	65,575.50	248.51	55,944.72	0.00	9,630.78	9,630.78
***Total Expenditures	429,992.00	429,992.00	1,629.17	366,748.89	2,209.03	61,034.08	61,034.08

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI39 - IDN Region 4
 Fund: 14NI39 - IDN Region 4

Status: Active
 Type: Contract
 FMGR: Ryer, Jeanne

PI Name: Ryer, Jeanne
 Sponsor: Network4Health
 Sponsor ID: 14NI39
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 10/1/17 - 12/31/20

CFDA #: 93.778

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/01/2017	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC18	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OMEDICAL
				Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,629.17	366,748.89	0.00	(366,748.89)	(366,748.89)
*Total: Sponsored Programs	0.00	0.00	1,629.17	366,748.89	0.00	(366,748.89)	(366,748.89)
***Total Revenue	0.00	0.00	1,629.17	366,748.89	0.00	(366,748.89)	(366,748.89)

Grant: 14NI39 - IDN Region 4 Status: Active Type: Contract
 Fund: 14NK10 - IDN Region 4-Revised Workplan FMGR: Ryer, Jeanne

PI Name: Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor: Network4Health	Effective Date: 07/01/2019	IDC Basis Code: MTDC	Approved For Preaward	NO
Sponsor ID: 14NI39	Term Date:	IDC Rate Code: IDC18	Budget Controls	STDBUD
Resp Org: UFIHPP	CFDA #: 93.778	Expend End Date:	Equipment Vesting	USNH
FRAGRNT Start/End Date: 10/1/17 - 12/31/20	Rev Account: 531100	IDC Dist From Code: UNHDST	Idc Waiver	NO
		Fund Type Level 2: P1	Sefa Classification	OMEDICAL
			Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	6,350.40	0.00	(6,350.40)	(6,350.40)
615NZ0 PAT Unallocated Budget (Bud Only)	29,001.00	29,001.00	0.00	0.00	0.00	29,001.00	29,001.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,331.84	0.00	(1,331.84)	(1,331.84)
61SNZ0 Student Labor Unallocated(Bud Only)	7,227.00	7,227.00	0.00	0.00	0.00	7,227.00	7,227.00
*Total: Personnel	36,228.00	36,228.00	0.00	7,682.24	0.00	28,545.76	28,545.76
65YF10 Full Fringe Benefit Distr Expe	13,587.00	13,587.00	0.00	2,857.69	0.00	10,729.31	10,729.31
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	106.56	0.00	(106.56)	(106.56)
*Total: Fringe Benefits	13,587.00	13,587.00	0.00	2,964.25	0.00	10,622.75	10,622.75
710 Travel	1,206.00	1,206.00	0.00	0.00	0.00	1,206.00	1,206.00
*Total: Travel	1,206.00	1,206.00	0.00	0.00	0.00	1,206.00	1,206.00
7112 Research Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
**Total Direct Cost Expenditures	51,821.00	51,821.00	0.00	10,646.49	0.00	41,174.51	41,174.51
760300 F&A Expenditures	9,328.00	9,328.00	0.00	1,916.41	0.00	7,411.59	7,411.59
*Total: Indirect Costs	9,328.00	9,328.00	0.00	1,916.41	0.00	7,411.59	7,411.59
**Total Indirect Cost Expenditures	9,328.00	9,328.00	0.00	1,916.41	0.00	7,411.59	7,411.59
***Total Expenditures	61,149.00	61,149.00	0.00	12,562.90	0.00	48,586.10	48,586.10
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	12,562.90	0.00	(12,562.90)	(12,562.90)
*Total: Sponsored Programs	0.00	0.00	0.00	12,562.90	0.00	(12,562.90)	(12,562.90)
***Total Revenue	0.00	0.00	0.00	12,562.90	0.00	(12,562.90)	(12,562.90)

Grant: 14NI42 - Investing in Our Future
 Fund: 14NI42 - Investing in Our Future

Status: Active
 FMGR: Miko, Istvan

Type: Grant

PI Name:	Rehan, Sandra M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Foundation Food Agriculture Research	Effective Date:	05/10/2019	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	549038	CFDA #:	NONE	Term Date:		IDC Rate Code:	ID11P1 11.10%	Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	11.1	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/22/18 - 1/21/23	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,126.00	0.00	(19,126.00)	(19,126.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	(218,133.00)	(218,133.00)	0.00	0.00	0.00	(218,133.00)	(218,133.00)
611Q90 Post Doc	265,457.00	265,457.00	0.00	65,167.39	0.00	200,289.61	200,289.61
61SNHO Student Labor - Overtime	0.00	0.00	0.00	6.25	0.00	(6.25)	(6.25)
61SNSH Student Labor	0.00	0.00	0.00	16,415.50	0.00	(16,415.50)	(16,415.50)
61SNWS College Work Study	0.00	0.00	0.00	526.25	0.00	(526.25)	(526.25)
61SNZ0 Student Labor Unallocated(Bud Only)	43,200.00	43,200.00	0.00	0.00	0.00	43,200.00	43,200.00
*Total: Personnel	90,524.00	90,524.00	0.00	101,241.39	0.00	(10,717.39)	(10,717.39)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,572.76	0.00	(1,572.76)	(1,572.76)
65YF10 Full Fringe Benefit Distr Expe	76,322.00	76,322.00	0.00	0.00	0.00	76,322.00	76,322.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	15,811.65	0.00	(15,811.65)	(15,811.65)
*Total: Fringe Benefits	76,322.00	76,322.00	0.00	17,384.41	0.00	58,937.59	58,937.59
710 Travel	2,000.00	1,351.54	0.00	0.00	0.00	2,000.00	1,351.54
710000 In-State Travel	0.00	648.46	0.00	648.46	0.00	(648.46)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	861.00	0.00	(861.00)	(861.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	291.88	0.00	(291.88)	(291.88)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
710F00 Foreign Travel	0.00	0.00	0.00	3,200.35	0.00	(3,200.35)	(3,200.35)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	19.50	0.00	(19.50)	(19.50)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,739.57	0.00	(1,739.57)	(1,739.57)
*Total: Travel	2,000.00	2,000.00	0.00	6,825.76	0.00	(4,825.76)	(4,825.76)
7112 Research Supplies	31,750.00	31,750.00	0.00	0.00	0.00	31,750.00	31,750.00
711200 Research Supplies	0.00	0.00	0.00	4,635.96	0.00	(4,635.96)	(4,635.96)
713000 Printing & Copying-General	0.00	0.00	0.00	19,221.02	0.00	(19,221.02)	(19,221.02)
714030 Postage-Express Mail	0.00	0.00	0.00	448.36	0.00	(448.36)	(448.36)
717200 Other Professional Services-General	0.00	0.00	0.00	12,895.00	6,250.00	(19,145.00)	(19,145.00)
*Total: Supplies	31,750.00	31,750.00	0.00	37,200.34	6,250.00	(11,700.34)	(11,700.34)
7300 Subcontracts	177,000.00	177,000.00	0.00	0.00	0.00	177,000.00	177,000.00
730001 Subcontracts 01	0.00	0.00	0.00	28,500.00	148,500.00	(177,000.00)	(177,000.00)
*Total: Contractual	177,000.00	177,000.00	0.00	28,500.00	148,500.00	0.00	0.00

Grant: 14NI42 - Investing in Our Future
 Fund: 14NI42 - Investing in Our Future

Status: Active
 FMGR: Miko, Istvan

Type: Grant

PI Name:	Rehan, Sandra M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Foundation Food Agriculture Research	Effective Date:	05/10/2019	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	549038	Term Date:		IDC Rate Code:	ID11P1	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBBIOL	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/22/18 - 1/21/23					Uniform Guidance	NO

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	377,596.00	377,596.00	0.00	191,151.90	154,750.00	31,694.10	31,694.10
760300 F&A Expenditures	41,950.00	41,950.00	0.00	21,217.94	0.00	20,732.06	20,732.06
*Total: Indirect Costs	41,950.00	41,950.00	0.00	21,217.94	0.00	20,732.06	20,732.06
**Total Indirect Cost Expenditures	41,950.00	41,950.00	0.00	21,217.94	0.00	20,732.06	20,732.06
***Total Expenditures	419,546.00	419,546.00	0.00	212,369.84	154,750.00	52,426.16	52,426.16
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	212,369.84	0.00	(212,369.84)	(212,369.84)
*Total: Sponsored Programs	0.00	0.00	0.00	212,369.84	0.00	(212,369.84)	(212,369.84)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	212,369.84	0.00	(212,369.84)	(212,369.84)

Grant: 14NI42 - Investing in Our Future
 Fund: 15CB41 - Investing in Our Future - CS

Status: Active
 FMGR: Miko, Istvan

Type: Grant

PI Name:	Rehan, Sandra M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Foundation Food Agriculture Research	Effective Date:	05/10/2019	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	549038	Term Date:		IDC Rate Code:	I11P11	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	USNH
Resp Org:	UBBIOL	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/22/18 - 1/21/23					Uniform Guidance	NO

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,669.95	0.00	(24,669.95)	(24,669.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	(8,202.00)	(8,202.00)	0.00	0.00	0.00	(8,202.00)	(8,202.00)
615F10 PAT	0.00	0.00	4,352.31	111,247.48	6,963.70	(118,211.18)	(118,211.18)
615NZ0 PAT Unallocated Budget (Bud Only)	219,002.00	219,002.00	0.00	0.00	0.00	219,002.00	219,002.00
61SNZ0 Student Labor Unallocated(Bud Only)	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
*Total: Personnel	251,800.00	251,800.00	4,352.31	135,917.43	6,963.70	108,918.87	108,918.87
65YF10 Full Fringe Benefit Distr Expe	133,147.00	133,147.00	1,958.54	58,791.24	3,133.67	71,222.09	71,222.09
*Total: Fringe Benefits	133,147.00	133,147.00	1,958.54	58,791.24	3,133.67	71,222.09	71,222.09
7112 Research Supplies	(10,922.00)	(10,922.00)	0.00	0.00	0.00	(10,922.00)	(10,922.00)
*Total: Supplies	(10,922.00)	(10,922.00)	0.00	0.00	0.00	(10,922.00)	(10,922.00)
**Total Direct Cost Expenditures	374,025.00	374,025.00	6,310.85	194,708.67	10,097.37	169,218.96	169,218.96
760300 F&A Expenditures	53,689.00	53,689.00	701.14	21,632.23	0.00	32,056.77	32,056.77
*Total: Indirect Costs	53,689.00	53,689.00	701.14	21,632.23	0.00	32,056.77	32,056.77
**Total Indirect Cost Expenditures	53,689.00	53,689.00	701.14	21,632.23	0.00	32,056.77	32,056.77
***Total Expenditures	427,714.00	427,714.00	7,011.99	216,340.90	10,097.37	201,275.73	201,275.73
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	123,868.89	0.00	(123,868.89)	(123,868.89)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	701.14	21,632.23	0.00	(21,632.23)	(21,632.23)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	594.72	55,818.71	0.00	(55,818.71)	(55,818.71)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	267.62	25,118.42	0.00	(25,118.42)	(25,118.42)
*Total: Transfers In	0.00	0.00	1,563.48	226,438.25	0.00	(226,438.25)	(226,438.25)
***Total Revenue	0.00	0.00	1,563.48	226,438.25	0.00	(226,438.25)	(226,438.25)

Grant: 14NI42 - Investing in Our Future
 Fund: 15P230 - Program Income

Status: Active
 FMGR: Miko, Istvan

Type: Grant

PI Name: Rehan, Sandra M
 Sponsor: Foundation Food Agriculture Research
 Sponsor ID: 549038 CFDA #: NONE
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/22/18 - 1/21/23

Fund Information
 Effective Date: 05/10/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID11P1 11.10%
 IDC Dist From Code: UNHDST 11.1
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	840.50	840.50	0.00	0.00	0.00	840.50	840.50
*Total: Supplies	840.50	840.50	0.00	0.00	0.00	840.50	840.50
**Total Direct Cost Expenditures	840.50	840.50	0.00	0.00	0.00	840.50	840.50
760300 F&A Expenditures	99.36	99.36	0.00	0.00	0.00	99.36	99.36
*Total: Indirect Costs	99.36	99.36	0.00	0.00	0.00	99.36	99.36
**Total Indirect Cost Expenditures	99.36	99.36	0.00	0.00	0.00	99.36	99.36
***Total Expenditures	939.86	939.86	0.00	0.00	0.00	939.86	939.86
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	939.86	0.00	(939.86)	(939.86)
*Total: Transfers In	0.00	0.00	0.00	939.86	0.00	(939.86)	(939.86)
***Total Revenue	0.00	0.00	0.00	939.86	0.00	(939.86)	(939.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI46 - Code.org Regional Partnership
 Fund: 14NI46 - Code.org Regional Partnership

Status: Active
 Type: Other
 FMGR: Nickerson, Laura M

PI Name: Nickerson, Laura M
 Sponsor: Code.org
 Sponsor ID: 14NI46
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 11/8/17 - 6/30/20

CFDA #: NONE

Fund Information **Fund Indirect Cost Information**

Effective Date: 11/08/2017 IDC Basis Code:
 Term Date: IDC Rate Code:
 Expend End Date: IDC Dist From Code:
 Rev Account: 531100 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UALCLN - PI Laura Nickerson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	53.78	39,485.18	0.00	(39,485.18)	(39,485.18)

Grant: 14NI47 - Energetic Storm Particle Event
 Fund: 14NI47 - Energetic Storm Particle Event

Status: Active
 FMGR: Smith, Charles W

Type: Grant

PI Name:	Smith, Charles W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	K99053CT	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD		
Resp Org:	UZSPSC	CFDA #:	43.001	Expend End Date:		UNHDST	50.50%	Covid-19	NO
FRAGRNT Start/End Date:	5/1/17 - 3/31/21	Rev Account:	531100	IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
				Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,363.78	2,321.41	(4,685.19)	(4,685.19)
611F60 Faculty NTT Research	0.00	0.00	0.00	12,515.03	0.00	(12,515.03)	(12,515.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,619.00	33,619.00	0.00	0.00	0.00	33,619.00	33,619.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	12.62	0.00	(12.62)	(12.62)
61SNSH Student Labor	0.00	0.00	0.00	3,508.00	0.00	(3,508.00)	(3,508.00)
*Total: Personnel	33,619.00	33,619.00	0.00	18,399.43	2,321.41	12,898.16	12,898.16
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	192.03	185.71	(377.74)	(377.74)
65YF10 Full Fringe Benefit Distr Expe	13,414.00	13,414.00	0.00	5,431.84	0.00	7,982.16	7,982.16
*Total: Fringe Benefits	13,414.00	13,414.00	0.00	5,623.87	185.71	7,604.42	7,604.42
7112 Research Supplies	2,883.00	2,883.00	0.00	0.00	0.00	2,883.00	2,883.00
*Total: Supplies	2,883.00	2,883.00	0.00	0.00	0.00	2,883.00	2,883.00
**Total Direct Cost Expenditures	49,916.00	49,916.00	0.00	24,023.30	2,507.12	23,385.58	23,385.58
760300 F&A Expenditures	25,084.00	25,084.00	0.00	12,125.86	0.00	12,958.14	12,958.14
*Total: Indirect Costs	25,084.00	25,084.00	0.00	12,125.86	0.00	12,958.14	12,958.14
**Total Indirect Cost Expenditures	25,084.00	25,084.00	0.00	12,125.86	0.00	12,958.14	12,958.14
***Total Expenditures	75,000.00	75,000.00	0.00	36,149.16	2,507.12	36,343.72	36,343.72
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	36,149.16	0.00	(36,149.16)	(36,149.16)
*Total: Sponsored Programs	0.00	0.00	0.00	36,149.16	0.00	(36,149.16)	(36,149.16)
***Total Revenue	0.00	0.00	0.00	36,149.16	0.00	(36,149.16)	(36,149.16)

Grant: 14NI48 - Thin Layer Sediment Placement
 Fund: 14NI48 - Thin Layer Sediment Placement

Status: Closing - Final Financial Rev
 FMGR: Moore, Gregg E

Type: Grant

PI Name: Moore, Gregg E
 Sponsor: Narragansett Bay Natl Estuarine Res Reserve
 Sponsor ID: 14NI48 CFDA #: 11.420
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 11/1/17 - 1/31/20

Fund Information

Effective Date: 11/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)

Grant: 14NI54 - Creating Functioning Landscape
 Fund: 14NI54 - Creating Functioning Landscape

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Fish & Wildlife Foundation	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	040517057704	CFDA #:	10.902	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/18 - 12/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	3,515.71	(3,515.71)	(3,515.71)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,209.59	3,657.22	(17,866.81)	(17,866.81)
613N30 Graduate Research Assistant	0.00	0.00	0.00	38,960.31	0.00	(38,960.31)	(38,960.31)
613NZ0 Grad Unallocated Budget (Bud Only)	51,490.00	51,490.00	0.00	0.00	0.00	51,490.00	51,490.00
615NZ0 PAT Unallocated Budget (Bud Only)	10,060.00	10,060.00	0.00	0.00	0.00	10,060.00	10,060.00
616F10 Extension Educator	0.00	0.00	0.00	5,959.46	0.00	(5,959.46)	(5,959.46)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,938.00	0.00	(7,938.00)	(7,938.00)
61SNSH Student Labor	0.00	0.00	0.00	2,819.00	0.00	(2,819.00)	(2,819.00)
61SNWS College Work Study	0.00	0.00	0.00	236.00	0.00	(236.00)	(236.00)
61SNZ0 Student Labor Unallocated(Bud Only)	20,040.00	20,040.00	0.00	0.00	0.00	20,040.00	20,040.00
*Total: Personnel	81,590.00	81,590.00	0.00	70,122.36	7,172.93	4,294.71	4,294.71
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,158.68	573.84	(1,732.52)	(1,732.52)
65YF10 Full Fringe Benefit Distr Expe	5,864.00	5,864.00	0.00	2,510.01	0.00	3,353.99	3,353.99
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	666.77	0.00	(666.77)	(666.77)
*Total: Fringe Benefits	5,864.00	5,864.00	0.00	4,335.46	573.84	954.70	954.70
710 Travel	5,539.72	5,344.61	0.00	0.00	0.00	5,539.72	5,344.61
710100 Out-of-State Travel	0.00	195.11	0.00	195.11	0.00	(195.11)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,174.24	0.00	(3,174.24)	(3,174.24)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	161.27	0.00	(161.27)	(161.27)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,764.96	0.00	(1,764.96)	(1,764.96)
*Total: Travel	5,539.72	5,539.72	0.00	5,770.58	0.00	(230.86)	(230.86)
711200 Research Supplies	0.00	0.00	0.00	100.68	0.00	(100.68)	(100.68)
717200 Other Professional Services-General	0.00	0.00	(447.50)	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	(447.50)	100.68	0.00	(100.68)	(100.68)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	34,294.00	34,294.00	0.00	0.00	0.00	34,294.00	34,294.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,999.00	0.00	(18,999.00)	(18,999.00)

Grant: 14NI54 - Creating Functioning Landscape
 Fund: 14NI54 - Creating Functioning Landscape

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name: Kovach, Adrienne I
 Sponsor: National Fish & Wildlife Foundation
 Sponsor ID: 040517057704 CFDA #: 10.902
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/18 - 12/31/20

Fund Information
 Effective Date: 01/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition	34,294.00	34,294.00	0.00	23,559.00	0.00	10,735.00	10,735.00
**Total Direct Cost Expenditures	127,287.72	127,287.72	(447.50)	103,888.08	7,746.77	15,652.87	15,652.87
760300 F&A Expenditures	47,550.28	47,550.28	(225.99)	40,481.70	0.00	7,068.58	7,068.58
*Total: Indirect Costs	47,550.28	47,550.28	(225.99)	40,481.70	0.00	7,068.58	7,068.58
**Total Indirect Cost Expenditures	47,550.28	47,550.28	(225.99)	40,481.70	0.00	7,068.58	7,068.58
***Total Expenditures	174,838.00	174,838.00	(673.49)	144,369.78	7,746.77	22,721.45	22,721.45
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(673.49)	144,369.78	0.00	(144,369.78)	(144,369.78)
*Total: Sponsored Programs	0.00	0.00	(673.49)	144,369.78	0.00	(144,369.78)	(144,369.78)
***Total Revenue	0.00	0.00	(673.49)	144,369.78	0.00	(144,369.78)	(144,369.78)

Grant: 14NI54 - Creating Functioning Landscape
 Fund: 15CB48 - Creating Functioning Landscape CS

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Fish & Wildlife Foundation	Effective Date:	03/22/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	040517057704	CFDA #:	10.902	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/18 - 12/31/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,332.86	41,561.70	0.00	(41,561.70)	(41,561.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,494.00	39,494.00	0.00	0.00	0.00	39,494.00	39,494.00
615NZ0 PAT Unallocated Budget (Bud Only)	17,633.00	17,633.00	0.00	0.00	0.00	17,633.00	17,633.00
616F10 Extension Educator	0.00	0.00	0.00	3,721.40	0.00	(3,721.40)	(3,721.40)
617F10 Operating Staff	0.00	0.00	0.00	3,391.52	0.00	(3,391.52)	(3,391.52)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,362.00	0.00	(5,362.00)	(5,362.00)
*Total: Personnel	57,127.00	57,127.00	2,332.86	54,036.62	0.00	3,090.38	3,090.38
65YF10 Full Fringe Benefit Distr Expe	23,937.00	23,937.00	1,049.80	21,187.89	0.00	2,749.11	2,749.11
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	450.40	0.00	(450.40)	(450.40)
*Total: Fringe Benefits	23,937.00	23,937.00	1,049.80	21,638.29	0.00	2,298.71	2,298.71
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
*Total: Other	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
**Total Direct Cost Expenditures	81,064.00	81,064.00	3,382.66	75,674.94	0.00	5,389.06	5,389.06
760300 F&A Expenditures	48,394.00	48,394.00	1,708.24	38,215.65	0.00	10,178.35	10,178.35
*Total: Indirect Costs	48,394.00	48,394.00	1,708.24	38,215.65	0.00	10,178.35	10,178.35
**Total Indirect Cost Expenditures	48,394.00	48,394.00	1,708.24	38,215.65	0.00	10,178.35	10,178.35
***Total Expenditures	129,458.00	129,458.00	5,090.90	113,890.59	0.00	15,567.41	15,567.41
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	43,539.68	0.00	(43,539.68)	(43,539.68)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,708.24	38,215.65	0.00	(38,215.65)	(38,215.65)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	22,162.21	0.00	(22,162.21)	(22,162.21)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	9,972.99	0.00	(9,972.99)	(9,972.99)
*Total: Transfers In	0.00	0.00	1,708.24	113,890.53	0.00	(113,890.53)	(113,890.53)
***Total Revenue	0.00	0.00	1,708.24	113,890.53	0.00	(113,890.53)	(113,890.53)

Grant: 14NI54 - Creating Functioning Landscape
 Fund: 17C020 - Functioning Landscape Ext Cash

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name: Kovach, Adrienne I
 Sponsor: National Fish & Wildlife Foundation
 Sponsor ID: 040517057704 CFDA #: 10.902
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/18 - 12/31/20

Fund Information
 Effective Date: 06/20/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Memo Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CS99 Memo cost share offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Memo Cost Share Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	9,975.00	9,975.00	0.00	0.00	0.00	9,975.00	9,975.00
*Total: Supplies	9,975.00	9,975.00	0.00	0.00	0.00	9,975.00	9,975.00
**Total Direct Cost Expenditures	9,975.00	9,975.00	0.00	0.00	0.00	9,975.00	9,975.00
760300 F&A Expenditures	5,025.00	5,025.00	0.00	0.00	0.00	5,025.00	5,025.00
*Total: Indirect Costs	5,025.00	5,025.00	0.00	0.00	0.00	5,025.00	5,025.00
**Total Indirect Cost Expenditures	5,025.00	5,025.00	0.00	0.00	0.00	5,025.00	5,025.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI60 - Science Friday
 Fund: 14NI60 - Science Friday

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Hall, Carrie L

PI Name: Hall, Carrie L
 Sponsor: Animal Behavior Society
 Sponsor ID: 14NI60 CFDA #: NONE
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 2/15/18 - 4/1/20

Fund Information
 Effective Date: 02/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UBBICH - PI Carrie Hall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	457.90	0.00	(457.90)	(457.90)
719125 Licenses/Professional Fees	0.00	0.00	0.00	42.10	0.00	(42.10)	(42.10)
*Total: Supplies	500.00	500.00	0.00	500.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	500.00	500.00	0.00	500.00	0.00	(0.00)	(0.00)
***Total Expenditures	500.00	500.00	0.00	500.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total Revenue	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI66 - Embedding Public Engagemen
 Fund: 14NI66 - Embedding Public Engagemen

Status: Active
 FMGR: Rogers, Shannon H
 Type: Grant

PI Name:	Rogers, Shannon H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Hubbard Brook Research Foundation	Effective Date: 01/01/2018	IDC Basis Code: MTDCN	Approved For Preaward	YES
Sponsor ID:	17132044C6S01 CFDA #: 47.000	Term Date:	IDC Rate Code: UOTHOF 26.00%	Budget Controls	NSF
Resp Org:	UXCMDV	Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/20	Rev Account: 531100	Fund Type Level 2: P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UXCMSR - PI Shannon Rogers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	998.69	39,068.09	0.00	(39,068.09)	(39,068.09)

Grant: 14NI69 - Summer Boot Camps Status: Active Type: Grant
 Fund: 14NI69 - Summer Boot Camps FMGR: Trzaskoma, Stephen Michael

PI Name:	Trzaskoma, Stephen Michael	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	01/14/2020	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	170904873	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UCHCTR	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/18 - 7/31/21				Sefa Classification	RESDEV
					Uniform Guidance	NO

Org: UCHCBF - PI Burt Feintuch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
611BXM Supplemental-Other-Misc	0.00	0.00	423.28	12,285.84	0.00	(12,285.84)	(12,285.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	1,331.25	0.00	(1,331.25)	(1,331.25)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: Personnel	12,000.00	12,000.00	423.28	20,017.09	0.00	(8,017.09)	(8,017.09)
65YB10 Base Benefit Distr (fica)	0.00	0.00	33.86	1,496.30	0.00	(1,496.30)	(1,496.30)
65YF10 Full Fringe Benefit Distr Expe	5,028.00	5,028.00	0.00	0.00	0.00	5,028.00	5,028.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
*Total: Fringe Benefits	5,028.00	5,028.00	33.86	1,664.30	0.00	3,363.70	3,363.70
710 Travel	153,472.00	153,472.00	0.00	0.00	0.00	153,472.00	153,472.00
710D00 Domestic Travel NH	0.00	0.00	0.00	835.87	0.00	(835.87)	(835.87)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,471.57	0.00	(3,471.57)	(3,471.57)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	623.32	0.00	(623.32)	(623.32)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	31,105.28	25,592.00	(56,697.28)	(56,697.28)
*Total: Travel	153,472.00	153,472.00	0.00	37,036.04	25,592.00	90,843.96	90,843.96
711100 Supplies-General	0.00	0.00	0.00	121.24	0.00	(121.24)	(121.24)
711200 Research Supplies	0.00	0.00	0.00	86.28	0.00	(86.28)	(86.28)
717000 Consulting-General	253,500.00	238,900.00	0.00	0.00	0.00	253,500.00	238,900.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,515.00	0.00	(1,515.00)	(1,515.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	21,600.00	0.00	(21,600.00)	(21,600.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	285.71	0.00	(285.71)	(285.71)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	660.72	0.00	(660.72)	(660.72)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	89.20	0.00	(89.20)	(89.20)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)

Grant: 14NI69 - Summer Boot Camps
 Fund: 14NI69 - Summer Boot Camps

Status: Active
 Type: Grant
 FMGR: Trzaskoma, Stephen Michael

PI Name:	Trzaskoma, Stephen Michael	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	01/14/2020	IDC Basis Code:	NO
Sponsor ID:	170904873	Term Date:		IDC Rate Code:	Budget Controls
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting
Resp Org:	UCHCTR	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	4/1/18 - 7/31/21				Idc Waiver
					Sefa Classification
					Uniform Guidance

Org: UCHCBF - PI Burt Feintuch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	253,500.00	238,900.00	0.00	24,398.15	0.00	229,101.85	214,501.85
722200 Participant Support	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	56,000.00	0.00	(56,000.00)	(56,000.00)
*Total: Participant Support	300,000.00	300,000.00	0.00	56,000.00	0.00	244,000.00	244,000.00
730001 Subcontracts 01	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730002 Subcontracts 02	0.00	0.00	0.00	4,225.00	0.00	(4,225.00)	(4,225.00)
730003 Subcontracts 03	0.00	0.00	0.00	4,900.00	0.00	(4,900.00)	(4,900.00)
730004 Subcontracts 04	0.00	0.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)
730005 Subcontracts 05	0.00	0.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)
730006 Subcontracts 06	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730007 Subcontracts 07	0.00	0.00	5,000.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730008 Subcontracts 08	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730009 Subcontracts 09	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730010 Subcontracts 10	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730011 Subcontracts 11	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730012 Subcontracts 12	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730013 Subcontracts 13	0.00	0.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)
*Total: Contractual	0.00	0.00	5,000.00	49,125.00	15,000.00	(64,125.00)	(64,125.00)
**Total Direct Cost Expenditures	724,000.00	709,400.00	5,457.14	188,240.58	40,592.00	495,167.42	480,567.42
***Total Expenditures	724,000.00	709,400.00	5,457.14	188,240.58	40,592.00	495,167.42	480,567.42
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,457.14	188,240.58	0.00	(188,240.58)	(188,240.58)
*Total: Sponsored Programs	0.00	0.00	5,457.14	188,240.58	0.00	(188,240.58)	(188,240.58)
***Total Revenue	0.00	0.00	5,457.14	188,240.58	0.00	(188,240.58)	(188,240.58)

Grant: 14NI69 - Summer Boot Camps
 Fund: 14NK29 - SNAP

Status: Active
 FMGR: Trzaskoma, Stephen Michael
 Type: Grant

PI Name:	Trzaskoma, Stephen Michael	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	07/01/2019	Approved For Preaward	NO
Sponsor ID:	170904873	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UCHCTR	Rev Account:	531100	Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/18 - 7/31/21	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UCLCST - PI Stephen Trzaskoma

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Personnel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
*Total: Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

Grant: 14NI69 - Summer Boot Camps
 Fund: 14NK30 - Stories from the Archives

Status: Active
 FMGR: Baumgartner, Kabria S
 Type: Grant

PI Name:	Trzaskoma, Stephen Michael	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	170904873	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
Resp Org:	UCHCTR	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/18 - 7/31/21					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UCENKB - PI Kabria Baumgartner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,415.00	0.00	(2,415.00)	(2,415.00)
*Total: Personnel	0.00	0.00	0.00	2,415.00	0.00	(2,415.00)	(2,415.00)
710 Travel	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
*Total: Travel	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711200 Research Supplies	0.00	0.00	0.00	187.92	0.00	(187.92)	(187.92)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: Supplies	1,200.00	1,200.00	0.00	187.92	0.00	1,012.08	1,012.08
722200 Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	2,602.92	0.00	2,397.08	2,397.08
***Total Expenditures	5,000.00	5,000.00	0.00	2,602.92	0.00	2,397.08	2,397.08
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,602.92	0.00	(2,602.92)	(2,602.92)
*Total: Sponsored Programs	0.00	0.00	0.00	2,602.92	0.00	(2,602.92)	(2,602.92)
***Total Revenue	0.00	0.00	0.00	2,602.92	0.00	(2,602.92)	(2,602.92)

Grant: 14NI69 - Summer Boot Camps
 Fund: 14NK31 - Prison Outreach Program

Status: Active
 FMGR: Woods, Leah K
 Type: Grant

PI Name: Trzaskoma, Stephen Michael
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: 170904873 CFDA #: NONE
 Resp Org: UCHCTR
 FRAGRNT Start/End Date: 4/1/18 - 7/31/21

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCARLW - PI Leah Woods

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: Personnel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
***Total Expenditures	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00

Grant: 14NI69 - Summer Boot Camps
 Fund: 15P215 - Summer Boot Camps Program Inc

Status: Active
 Type: Grant
 FMGR: Trzaskoma, Stephen Michael

PI Name:	Trzaskoma, Stephen Michael	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	01/14/2020	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	170904873	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UCHCTR	Rev Account:		Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/18 - 7/31/21				Sefa Classification	RESDEV
					Uniform Guidance	NO

Org: UCHCBF - PI Burt Feintuch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710305 Registration Fees-Other	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
*Total: Travel	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
7112 Research Supplies	13,889.12	13,889.12	0.00	0.00	0.00	13,889.12	13,889.12
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,038.30	0.00	(7,038.30)	(7,038.30)
*Total: Supplies	13,889.12	13,889.12	0.00	7,038.30	0.00	6,850.82	6,850.82
**Total Direct Cost Expenditures	13,889.12	13,889.12	0.00	7,798.30	0.00	6,090.82	6,090.82
***Total Expenditures	13,889.12	13,889.12	0.00	7,798.30	0.00	6,090.82	6,090.82
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	13,889.12	0.00	(13,889.12)	(13,889.12)
*Total: Transfers In	0.00	0.00	0.00	13,889.12	0.00	(13,889.12)	(13,889.12)
***Total Revenue	0.00	0.00	0.00	13,889.12	0.00	(13,889.12)	(13,889.12)

Grant: 14NI70 - Science-Based Rehabilitation
 Fund: 14NI70 - Science-Based Rehabilitation

Status: Active
 FMGR: Gunn, John Steven

Type: Grant

PI Name: Gunn, John Steven
 Sponsor: National Fish & Wildlife Foundation
 Sponsor ID: 040517057630 CFDA #: 10.902
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 04/10/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRJU - PI John Gunn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,902.10	0.00	(6,902.10)	(6,902.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,245.00	9,245.00	0.00	0.00	0.00	9,245.00	9,245.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,500.14	0.00	(6,500.14)	(6,500.14)
615F10 PAT	0.00	0.00	2,653.84	5,307.68	2,830.77	(8,138.45)	(8,138.45)
615NZ0 PAT Unallocated Budget (Bud Only)	36,468.00	36,468.00	0.00	0.00	0.00	36,468.00	36,468.00
616F10 Extension Educator	0.00	0.00	0.00	14,005.50	0.00	(14,005.50)	(14,005.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	45,713.00	45,713.00	2,653.84	32,715.42	2,830.77	10,166.81	10,166.81
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	562.85	0.00	(562.85)	(562.85)
65YF10 Full Fringe Benefit Distr Expe	16,785.00	16,785.00	1,194.24	8,512.85	1,273.85	6,998.30	6,998.30
*Total: Fringe Benefits	16,785.00	16,785.00	1,194.24	9,075.70	1,273.85	6,435.45	6,435.45
710 Travel	3,365.00	3,365.00	0.00	0.00	0.00	3,365.00	3,365.00
*Total: Travel	3,365.00	3,365.00	0.00	0.00	0.00	3,365.00	3,365.00
7112 Research Supplies	2,598.00	2,598.00	0.00	0.00	0.00	2,598.00	2,598.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,300.00	0.00	(5,300.00)	(5,300.00)
*Total: Supplies	2,598.00	2,598.00	0.00	5,300.00	0.00	(2,702.00)	(2,702.00)
**Total Direct Cost Expenditures	68,461.00	68,461.00	3,848.08	47,091.12	4,104.62	17,265.26	17,265.26
760300 F&A Expenditures	34,480.00	34,480.00	1,943.28	23,772.58	0.00	10,707.42	10,707.42
*Total: Indirect Costs	34,480.00	34,480.00	1,943.28	23,772.58	0.00	10,707.42	10,707.42
**Total Indirect Cost Expenditures	34,480.00	34,480.00	1,943.28	23,772.58	0.00	10,707.42	10,707.42
***Total Expenditures	102,941.00	102,941.00	5,791.36	70,863.70	4,104.62	27,972.68	27,972.68
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,791.36	70,863.70	0.00	(70,863.70)	(70,863.70)
*Total: Sponsored Programs	0.00	0.00	5,791.36	70,863.70	0.00	(70,863.70)	(70,863.70)
***Total Revenue	0.00	0.00	5,791.36	70,863.70	0.00	(70,863.70)	(70,863.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI70 - Science-Based Rehabilitation
 Fund: 14NI70 - Science-Based Rehabilitation

Status: Active
 FMGR: Gunn, John Steven

Type: Grant

PI Name: Gunn, John Steven
 Sponsor: National Fish & Wildlife Foundation
 Sponsor ID: 040517057630 CFDA #: 10.902
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information

Effective Date: 04/10/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRJU - PI John Gunn

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14NI70 - Science-Based Rehabilitation
 Fund: 15CB51 - Science-Based Rehabilitation - CS

Status: Active
 FMGR: Gunn, John Steven

Type: Grant

PI Name: Gunn, John Steven
 Sponsor: National Fish & Wildlife Foundation
 Sponsor ID: 040517057630 CFDA #: 10.902
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 04/10/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRJU - PI John Gunn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	254.32	20,286.87	0.00	(20,286.87)	(20,286.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,192.00	31,192.00	0.00	0.00	0.00	31,192.00	31,192.00
615NZ0 PAT Unallocated Budget (Bud Only)	12,372.00	12,372.00	0.00	0.00	0.00	12,372.00	12,372.00
*Total: Personnel	43,564.00	43,564.00	254.32	20,286.87	0.00	23,277.13	23,277.13
65YF10 Full Fringe Benefit Distr Expe	18,253.00	18,253.00	114.44	8,628.23	0.00	9,624.77	9,624.77
*Total: Fringe Benefits	18,253.00	18,253.00	114.44	8,628.23	0.00	9,624.77	9,624.77
**Total Direct Cost Expenditures	61,817.00	61,817.00	368.76	28,915.10	0.00	32,901.90	32,901.90
760300 F&A Expenditures	31,127.00	31,127.00	186.24	14,566.85	0.00	16,560.15	16,560.15
*Total: Indirect Costs	31,127.00	31,127.00	186.24	14,566.85	0.00	16,560.15	16,560.15
**Total Indirect Cost Expenditures	31,127.00	31,127.00	186.24	14,566.85	0.00	16,560.15	16,560.15
***Total Expenditures	92,944.00	92,944.00	555.00	43,481.95	0.00	49,462.05	49,462.05
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	25,319.82	0.00	(25,319.82)	(25,319.82)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	186.24	14,566.85	0.00	(14,566.85)	(14,566.85)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,479.49	0.00	(2,479.49)	(2,479.49)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,115.77	0.00	(1,115.77)	(1,115.77)
*Total: Transfers In	0.00	0.00	186.24	43,481.93	0.00	(43,481.93)	(43,481.93)
***Total Revenue	0.00	0.00	186.24	43,481.93	0.00	(43,481.93)	(43,481.93)

Grant: 14NI74 - The PATH Program: VISN 1 Expan
 Fund: 14NI74 - The PATH Program: VISN 1 Expan

Status: Active
 FMGR: Gravink, Jill K
 Type: Grant

PI Name:	Gravink, Jill K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Bob Woodruff Foundation	Effective Date:	04/09/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NI74	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	NHZERO
Resp Org:	UFRMP0	Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/9/18 - 6/30/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UFRMJG - PI Jill Gravink

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,631.13	73,985.80	2,609.79	(76,595.59)	(76,595.59)
615NZ0 PAT Unallocated Budget (Bud Only)	76,963.00	76,963.00	0.00	0.00	0.00	76,963.00	76,963.00
*Total: Personnel	76,963.00	76,963.00	1,631.13	73,985.80	2,609.79	367.41	367.41
65YF10 Full Fringe Benefit Distr Expe	32,727.00	32,727.00	734.01	31,704.65	1,174.41	(152.06)	(152.06)
*Total: Fringe Benefits	32,727.00	32,727.00	734.01	31,704.65	1,174.41	(152.06)	(152.06)
710 Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	694.33	0.00	(694.33)	(694.33)
*Total: Travel	700.00	700.00	0.00	700.33	0.00	(0.33)	(0.33)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	396.60	0.00	(396.60)	(396.60)
717200 Other Professional Services-General	0.00	0.00	0.00	1,172.50	0.00	(1,172.50)	(1,172.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,366.00	6,366.00	0.00	0.00	0.00	6,366.00	6,366.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	470.65	0.00	(470.65)	(470.65)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	825.90	0.00	(825.90)	(825.90)
*Total: Supplies	6,366.00	6,366.00	0.00	2,865.65	0.00	3,500.35	3,500.35
760000 Internal Allocations	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
76O000 Internal Allocations - Charges	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
*Total: Other	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
**Total Direct Cost Expenditures	116,756.00	116,756.00	2,365.14	112,756.43	3,784.20	215.37	215.37
760300 F&A Expenditures	14,011.00	14,011.00	283.82	13,530.81	0.00	480.19	480.19
*Total: Indirect Costs	14,011.00	14,011.00	283.82	13,530.81	0.00	480.19	480.19
**Total Indirect Cost Expenditures	14,011.00	14,011.00	283.82	13,530.81	0.00	480.19	480.19
***Total Expenditures	130,767.00	130,767.00	2,648.96	126,287.24	3,784.20	695.56	695.56
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,648.96	126,287.24	0.00	(126,287.24)	(126,287.24)
*Total: Sponsored Programs	0.00	0.00	2,648.96	126,287.24	0.00	(126,287.24)	(126,287.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI74 - The PATH Program: VISN 1 Expan
 Fund: 14NI74 - The PATH Program: VISN 1 Expan

Status: Active
 FMGR: Gravink, Jill K
 Type: Grant

PI Name:	Gravink, Jill K	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE			
Sponsor:	Bob Woodruff Foundation	Effective Date:	04/09/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NI74	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	NHZERO
Resp Org:	UFRMP0	Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/9/18 - 6/30/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UFRMJG - PI Jill Gravink

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,648.96	126,287.24	0.00	(126,287.24)	(126,287.24)

Grant: 14NI77 - HYPE Program 2018
 Fund: 14NI77 - HYPE Program 2018

Status: Active
 FMGR: Triplett, Timm A
 Type: Grant

PI Name:	Triplett, Timm A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Charles Koch Foundation	Effective Date:	05/01/2018	Approved For Preaward	NO
Sponsor ID:	14NI77	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UCPHIL	Rev Account:	531100	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/18 - 9/30/20	Fund Type Level 2	P1	Uniform Guidance	NO

Org: UCPHTT - PI Timm Triplett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	(37.81)	0.00	0.00	0.00	0.00	(37.81)
710000 In-State Travel	0.00	28.00	0.00	28.00	0.00	(28.00)	0.00
710100 Out-of-State Travel	0.00	9.81	0.00	9.81	0.00	(9.81)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	364.99	0.00	(364.99)	(364.99)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,831.18	0.00	(1,831.18)	(1,831.18)
*Total: Travel	0.00	0.00	0.00	2,403.98	0.00	(2,403.98)	(2,403.98)
711100 Supplies-General	0.00	0.00	0.00	19,533.10	0.00	(19,533.10)	(19,533.10)
7112 Research Supplies	67,369.85	67,369.85	0.00	0.00	0.00	67,369.85	67,369.85
711200 Research Supplies	0.00	0.00	0.00	482.47	0.00	(482.47)	(482.47)
713000 Printing & Copying-General	0.00	0.00	0.00	1,315.24	0.00	(1,315.24)	(1,315.24)
716120 Rentals-Property or Room	0.00	0.00	0.00	180.45	0.00	(180.45)	(180.45)
717200 Other Professional Services-General	0.00	0.00	0.00	35,055.10	0.00	(35,055.10)	(35,055.10)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,206.70	0.00	(1,206.70)	(1,206.70)
719100 Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Supplies	67,369.85	67,369.85	0.00	58,273.06	0.00	9,096.79	9,096.79
722205 Participant Sup-Stipends	0.00	0.00	0.00	6,600.00	0.00	(6,600.00)	(6,600.00)
*Total: Participant Support	0.00	0.00	0.00	6,600.00	0.00	(6,600.00)	(6,600.00)
**Total Direct Cost Expenditures	67,369.85	67,369.85	0.00	67,277.04	0.00	92.81	92.81
***Total Expenditures	67,369.85	67,369.85	0.00	67,277.04	0.00	92.81	92.81
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	67,277.04	0.00	(67,277.04)	(67,277.04)
*Total: Sponsored Programs	0.00	0.00	0.00	67,277.04	0.00	(67,277.04)	(67,277.04)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	67,277.04	0.00	(67,277.04)	(67,277.04)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI77 - HYPE Program 2018

Status: Active

Type: Grant

Fund: 14NI77 - HYPE Program 2018

FMGR: Triplett, Timm A

PI Name: Triplett, Timm A
Sponsor: Charles Koch Foundation
Sponsor ID: 14NI77
Resp Org: UCPHIL
FRAGRNT Start/End Date: 1/1/18 - 9/30/20

CFDA #: NONE

Fund Information

Effective Date: 05/01/2018
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO
Uniform Guidance NO

Org: UCPHTT - PI Timm Triplett

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14NI78 - Tobacco Free Campus
 Fund: 14NI78 - Tobacco Free Campus

Status: Closing - BSC/Dept Review
 FMGR: Grace-Bishop, Kathleen

Type: Grant

PI Name: Grace-Bishop, Kathleen
 Sponsor: American Cancer Society, Inc.
 Sponsor ID: ACS#53712 CFDA #: NONE
 Resp Org: UJHSC
 FRAGRNT Start/End Date: 5/1/18 - 5/31/20

Fund Information
 Effective Date: 05/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAHKGB - PI Kathleen Grace-Bishop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	1,892.00	1,892.00	0.00	0.00	0.00	1,892.00	1,892.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,873.11	0.00	(1,873.11)	(1,873.11)
*Total: Personnel	1,892.00	1,892.00	0.00	1,873.11	0.00	18.89	18.89
65YF10 Full Fringe Benefit Distr Expe	157.00	157.00	0.00	0.00	0.00	157.00	157.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	149.84	0.00	(149.84)	(149.84)
*Total: Fringe Benefits	157.00	157.00	0.00	149.84	0.00	7.16	7.16
710 Travel	2,226.00	2,226.00	0.00	0.00	0.00	2,226.00	2,226.00
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	144.97	0.00	(144.97)	(144.97)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	97.90	0.00	(97.90)	(97.90)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	82.36	0.00	(82.36)	(82.36)
*Total: Travel	2,226.00	2,226.00	0.00	489.88	0.00	1,736.12	1,736.12
711172 Program Supplies	0.00	0.00	0.00	357.47	0.00	(357.47)	(357.47)
7112 Research Supplies	15,725.00	15,725.00	0.00	0.00	0.00	15,725.00	15,725.00
711200 Research Supplies	0.00	0.00	0.00	34.99	0.00	(34.99)	(34.99)
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.30	0.00	(60.30)	(60.30)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
76O1C0 Int All-Adversiting-Non-Employ(Chg)	0.00	0.00	0.00	2,594.00	0.00	(2,594.00)	(2,594.00)
*Total: Supplies	15,725.00	15,725.00	0.00	8,608.76	0.00	7,116.24	7,116.24
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	11,121.59	0.00	8,878.41	8,878.41
***Total Expenditures	20,000.00	20,000.00	0.00	11,121.59	0.00	8,878.41	8,878.41

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI78 - Tobacco Free Campus
 Fund: 14NI78 - Tobacco Free Campus

Status: Closing - BSC/Dept Review
 FMGR: Grace-Bishop, Kathleen

Type: Grant

PI Name: Grace-Bishop, Kathleen
 Sponsor: American Cancer Society, Inc.
 Sponsor ID: ACS#53712 CFDA #: NONE
 Resp Org: UJHSC
 FRAGRNT Start/End Date: 5/1/18 - 5/31/20

Fund Information
 Effective Date: 05/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAHKGB - PI Kathleen Grace-Bishop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,121.59	0.00	(11,121.59)	(11,121.59)
*Total: Sponsored Programs	0.00	0.00	0.00	11,121.59	0.00	(11,121.59)	(11,121.59)
***Total Revenue	0.00	0.00	0.00	11,121.59	0.00	(11,121.59)	(11,121.59)

Grant: 14NI86 - Antibiotic Use in Shelter Cats
 Fund: 14NI86 - Antibiotic Use in Shelter Cats
 PI Name: Proctor, Sarah E
 Sponsor: Maddie's Fund
 Sponsor ID: 14NI86
 Resp Org: UBTSAS
 FRAGRNT Start/End Date: 6/1/18 - 10/31/20

Status: Active
 Type: Grant
 FMGR: Proctor, Sarah E
 CFDA #: NONE

Fund Information

Effective Date: 06/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBTSVT - Vet Tech Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
*Total: Personnel	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4.48	0.00	(4.48)	(4.48)
*Total: Fringe Benefits	0.00	0.00	0.00	4.48	0.00	(4.48)	(4.48)
710 Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710D00 Domestic Travel NH	0.00	0.00	0.00	654.00	0.00	(654.00)	(654.00)
*Total: Travel	600.00	600.00	0.00	654.00	0.00	(54.00)	(54.00)
711200 Research Supplies	0.00	0.00	0.00	329.85	0.00	(329.85)	(329.85)
717200 Other Professional Services-General	0.00	0.00	0.00	777.88	0.00	(777.88)	(777.88)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	330.00	0.00	2,670.00	2,670.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
*Total: Supplies	3,000.00	3,000.00	0.00	2,022.73	0.00	977.27	977.27
**Total Direct Cost Expenditures	3,600.00	3,600.00	0.00	2,737.21	0.00	862.79	862.79
***Total Expenditures	3,600.00	3,600.00	0.00	2,737.21	0.00	862.79	862.79
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,737.21	0.00	(2,737.21)	(2,737.21)
*Total: Sponsored Programs	0.00	0.00	0.00	2,737.21	0.00	(2,737.21)	(2,737.21)
***Total Revenue	0.00	0.00	0.00	2,737.21	0.00	(2,737.21)	(2,737.21)

Grant: 14NI87 - Melissa Bauer: Grant-in-Aid
 Fund: 14NI87 - Melissa Bauer: Grant-in-Aid

Status: Active
 FMGR: Kovach, Adrienne I
 Type: Grant

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Amer Society Of Mammalogists	Effective Date:	05/19/2018	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	14NI87	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
Resp Org:	UBNREN	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	5/19/18 - 5/18/21					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: Supplies	1,500.00	1,500.00	0.00	750.00	0.00	750.00	750.00
**Total Direct Cost Expenditures	1,500.00	1,500.00	0.00	750.00	0.00	750.00	750.00
***Total Expenditures	1,500.00	1,500.00	0.00	750.00	0.00	750.00	750.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: Sponsored Programs	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total Revenue	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)

Grant: 14NI91 - Code.org K-5 Regional Partner
 Fund: 14NI91 - Code.org K-5 Regional Partner

Status: Active Type: Other
 FMGR: Nickerson, Laura M

PI Name: Nickerson, Laura M
 Sponsor: Code.org
 Sponsor ID: 14NI91
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 3/9/18 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 06/30/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UALCLN - PI Laura Nickerson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	495.40	0.00	(495.40)	(495.40)
7112 Research Supplies	6,635.00	6,635.00	0.00	0.00	0.00	6,635.00	6,635.00
716100 Rentals & Leases-General	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	500.00	8,500.00	(9,000.00)	(9,000.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,094.89	0.00	(1,094.89)	(1,094.89)
*Total: Supplies	6,635.00	6,635.00	0.00	5,015.29	8,500.00	(6,880.29)	(6,880.29)
**Total Direct Cost Expenditures	6,635.00	6,635.00	0.00	5,015.29	8,500.00	(6,880.29)	(6,880.29)
***Total Expenditures	6,635.00	6,635.00	0.00	5,015.29	8,500.00	(6,880.29)	(6,880.29)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,015.29	0.00	(5,015.29)	(5,015.29)
*Total: Sponsored Programs	0.00	0.00	0.00	5,015.29	0.00	(5,015.29)	(5,015.29)
***Total Revenue	0.00	0.00	0.00	5,015.29	0.00	(5,015.29)	(5,015.29)

Grant: 14NJ00 - Healthy Aging Caregiving
 Fund: 14NJ00 - Healthy Aging Caregiving

Status: Active
 Type: Grant
 FMGR: Rabalais, Jennifer D

PI Name:	Rabalais, Jennifer D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	07/01/2018	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2680	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 12/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UFDDJR - PI Jennifer Rabalais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	450.00	450.00	0.00	0.00	0.00	450.00	450.00
*Total: Personnel	450.00	450.00	0.00	0.00	0.00	450.00	450.00
65YF10 Full Fringe Benefit Distr Expe	38.00	38.00	0.00	0.00	0.00	38.00	38.00
*Total: Fringe Benefits	38.00	38.00	0.00	0.00	0.00	38.00	38.00
710310 Workshop Registration Fees	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
*Total: Travel	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
7112 Research Supplies	2,990.00	2,990.00	0.00	0.00	0.00	2,990.00	2,990.00
*Total: Supplies	2,990.00	2,990.00	0.00	0.00	0.00	2,990.00	2,990.00
**Total Direct Cost Expenditures	3,478.00	3,478.00	0.00	390.00	0.00	3,088.00	3,088.00
760300 F&A Expenditures	522.00	522.00	0.00	58.50	0.00	463.50	463.50
*Total: Indirect Costs	522.00	522.00	0.00	58.50	0.00	463.50	463.50
**Total Indirect Cost Expenditures	522.00	522.00	0.00	58.50	0.00	463.50	463.50
***Total Expenditures	4,000.00	4,000.00	0.00	448.50	0.00	3,551.50	3,551.50
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	448.50	0.00	(448.50)	(448.50)
*Total: Sponsored Programs	0.00	0.00	0.00	448.50	0.00	(448.50)	(448.50)
***Total Revenue	0.00	0.00	0.00	448.50	0.00	(448.50)	(448.50)

Grant: 14NJ01 - NAHDO Sponsorship
 Fund: 14NJ01 - NAHDO Sponsorship

Status: Active
 FMGR: Porter, Josephine B

Type: Grant

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Assn of Health Data Organizations	Effective Date:	07/01/2018	IDC Basis Code:	TDC
Sponsor ID:	14NJ01	CFDA #:	NONE	Term Date:	IDC Rate Code: IDC15 15.00%
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST 15
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	531100	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,133.00	8,133.00	0.00	0.00	0.00	8,133.00	8,133.00
615F10 PAT	0.00	0.00	1,202.05	12,891.91	1,520.74	(14,412.65)	(14,412.65)
615NZ0 PAT Unallocated Budget (Bud Only)	9,514.00	9,514.00	0.00	0.00	0.00	9,514.00	9,514.00
61SNSH Student Labor	0.00	0.00	0.00	64.26	0.00	(64.26)	(64.26)
*Total: Personnel	17,647.00	17,647.00	1,202.05	12,956.17	1,520.74	3,170.09	3,170.09
65YF10 Full Fringe Benefit Distr Expe	7,636.00	7,636.00	540.91	5,539.32	684.33	1,412.35	1,412.35
*Total: Fringe Benefits	7,636.00	7,636.00	540.91	5,539.32	684.33	1,412.35	1,412.35
710 Travel	665.00	665.00	0.00	0.00	0.00	665.00	665.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,865.21	0.00	(1,865.21)	(1,865.21)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	523.00	0.00	(523.00)	(523.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,572.77	0.00	(1,572.77)	(1,572.77)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	269.00	0.00	(269.00)	(269.00)
*Total: Travel	665.00	665.00	0.00	4,229.98	0.00	(3,564.98)	(3,564.98)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	105.85	0.00	(105.85)	(105.85)
7112 Research Supplies	2,749.00	2,749.00	0.00	0.00	0.00	2,749.00	2,749.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	116.63	0.00	(116.63)	(116.63)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	178.15	0.00	(178.15)	(178.15)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	3,448.00	0.00	(3,448.00)	(3,448.00)
*Total: Supplies	2,749.00	2,749.00	0.00	3,848.63	0.00	(1,099.63)	(1,099.63)
760175 RCM-Student Fee Rev Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	28,697.00	28,697.00	1,742.96	26,574.10	2,205.07	(82.17)	(82.17)
760300 F&A Expenditures	4,303.00	4,303.00	261.47	3,986.13	0.00	316.87	316.87
*Total: Indirect Costs	4,303.00	4,303.00	261.47	3,986.13	0.00	316.87	316.87
**Total Indirect Cost Expenditures	4,303.00	4,303.00	261.47	3,986.13	0.00	316.87	316.87
***Total Expenditures	33,000.00	33,000.00	2,004.43	30,560.23	2,205.07	234.70	234.70

Grant: 14NJ01 - NAHDO Sponsorship
 Fund: 14NJ01 - NAHDO Sponsorship

Status: Active

Type: Grant

FMGR: Porter, Josephine B

PI Name: Porter, Josephine B
 Sponsor: Natl Assn of Health Data Organizations
 Sponsor ID: 14NJ01 CFDA #: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

Fund Information

Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,004.43	30,560.23	0.00	(30,560.23)	(30,560.23)
*Total: Sponsored Programs	0.00	0.00	2,004.43	30,560.23	0.00	(30,560.23)	(30,560.23)
***Total Revenue	0.00	0.00	2,004.43	30,560.23	0.00	(30,560.23)	(30,560.23)

Grant: 14NJ04 - African American Experience
 Fund: 14NJ04 - African American Experience

Status: Active
 Type: Grant
 FMGR: Baumgartner, Kabria S

PI Name:	Baumgartner, Kabria S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Organization of American Historians	Effective Date:	08/01/2018	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14NJ04	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCENGL	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/18 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UCENKB - PI Kabria Baumgartner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,256.41	10,943.58	0.00	(10,943.58)	(10,943.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,656.00	9,656.00	0.00	0.00	0.00	9,656.00	9,656.00
*Total: Personnel	9,656.00	9,656.00	2,256.41	10,943.58	0.00	(1,287.58)	(1,287.58)
65YF10 Full Fringe Benefit Distr Expe	4,084.00	4,084.00	1,015.38	4,924.59	0.00	(840.59)	(840.59)
*Total: Fringe Benefits	4,084.00	4,084.00	1,015.38	4,924.59	0.00	(840.59)	(840.59)
710 Travel	4,850.00	4,850.00	0.00	0.00	0.00	4,850.00	4,850.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	66.12	0.00	(66.12)	(66.12)
*Total: Travel	4,850.00	4,850.00	0.00	66.12	0.00	4,783.88	4,783.88
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	89.98	0.00	(89.98)	(89.98)
711200 Research Supplies	0.00	0.00	0.00	104.84	0.00	(104.84)	(104.84)
*Total: Supplies	0.00	0.00	0.00	194.82	0.00	(194.82)	(194.82)
**Total Direct Cost Expenditures	18,590.00	18,590.00	3,271.79	16,129.11	0.00	2,460.89	2,460.89
***Total Expenditures	18,590.00	18,590.00	3,271.79	16,129.11	0.00	2,460.89	2,460.89
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,271.79	16,129.11	0.00	(16,129.11)	(16,129.11)
*Total: Sponsored Programs	0.00	0.00	3,271.79	16,129.11	0.00	(16,129.11)	(16,129.11)
***Total Revenue	0.00	0.00	3,271.79	16,129.11	0.00	(16,129.11)	(16,129.11)

Grant: 14NJ08 - VOCA Supp FY19 FY20
 Fund: 14NJ08 - VOCA Supp FY19 FY20

Status: Active
 FMGR: Culp, Amy J

Type: Grant

PI Name:	Culp, Amy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	07/01/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14NJ08	Term Date:		IDC Rate Code:	IDC10	Budget Controls	DOC
Resp Org:	UASHRP	CFDA #:	16.575	Expend End Date:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	531100	IDC Dist From Code:	10	Idc Waiver	NO
				Fund Type Level 2	P1	Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	3.14	41.28	0.00	(41.28)	(41.28)
61CPEX Part Time Salary	0.00	0.00	780.00	14,192.50	0.00	(14,192.50)	(14,192.50)
61DTHX Full Time Temp - Hourly	0.00	0.00	2,010.62	18,002.83	0.00	(18,002.83)	(18,002.83)
61SNSH Student Labor	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
61SNWS College Work Study	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
61SNZ0 Student Labor Unallocated(Bud Only)	35,946.00	35,946.00	0.00	0.00	0.00	35,946.00	35,946.00
*Total: Personnel	35,946.00	35,946.00	2,793.76	32,423.61	0.00	3,522.39	3,522.39
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.25	3.30	0.00	(3.30)	(3.30)
65YF10 Full Fringe Benefit Distr Expe	3,019.00	3,019.00	0.00	0.00	0.00	3,019.00	3,019.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	62.40	1,160.49	0.00	(1,160.49)	(1,160.49)
65YT10 FT Temp Benefit Distr	0.00	0.00	160.84	1,440.22	0.00	(1,440.22)	(1,440.22)
*Total: Fringe Benefits	3,019.00	3,019.00	223.49	2,604.01	0.00	414.99	414.99
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	38,965.00	38,965.00	3,017.25	35,027.62	0.00	3,937.38	3,937.38
760300 F&A Expenditures	3,897.00	3,897.00	301.71	3,502.73	0.00	394.27	394.27
*Total: Indirect Costs	3,897.00	3,897.00	301.71	3,502.73	0.00	394.27	394.27
**Total Indirect Cost Expenditures	3,897.00	3,897.00	301.71	3,502.73	0.00	394.27	394.27
***Total Expenditures	42,862.00	42,862.00	3,318.96	38,530.35	0.00	4,331.65	4,331.65
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,318.96	38,530.35	0.00	(38,530.35)	(38,530.35)
*Total: Sponsored Programs	0.00	0.00	3,318.96	38,530.35	0.00	(38,530.35)	(38,530.35)

Grant: 14NJ08 - VOCA Supp FY19 FY20
 Fund: 14NJ08 - VOCA Supp FY19 FY20

Status: Active
 FMGR: Culp, Amy J

Type: Grant

PI Name: Culp, Amy J
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: 14NJ08 CFDA #: 16.575
 Resp Org: UASHRP
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	3,318.96	38,530.35	0.00	(38,530.35)	(38,530.35)

Grant: 14NJ10 - PESaALTERs Project
 Fund: 14NJ10 - PESaALTERs Project

Status: Active
 FMGR: Contosta, Alexandra R
 Type: Grant

PI Name:	Contosta, Alexandra R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Hubbard Brook Research Foundation	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	17132044C6S02	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/17 - 7/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZESAC - PI ALEXANDRA CONTOSTA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	1,051.97	(1,051.97)	(1,051.97)
611F60 Faculty NTT Research	0.00	0.00	1,274.72	47,256.73	0.00	(47,256.73)	(47,256.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	71,800.00	71,800.00	0.00	0.00	0.00	71,800.00	71,800.00
*Total: Personnel	71,800.00	71,800.00	1,274.72	47,256.73	1,051.97	23,491.30	23,491.30
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	84.16	(84.16)	(84.16)
65YF10 Full Fringe Benefit Distr Expe	30,371.00	30,371.00	573.62	20,338.55	0.00	10,032.45	10,032.45
*Total: Fringe Benefits	30,371.00	30,371.00	573.62	20,338.55	84.16	9,948.29	9,948.29
**Total Direct Cost Expenditures	102,171.00	102,171.00	1,848.34	67,595.28	1,136.13	33,439.59	33,439.59
760300 F&A Expenditures	51,596.00	51,596.00	933.42	34,135.58	0.00	17,460.42	17,460.42
*Total: Indirect Costs	51,596.00	51,596.00	933.42	34,135.58	0.00	17,460.42	17,460.42
**Total Indirect Cost Expenditures	51,596.00	51,596.00	933.42	34,135.58	0.00	17,460.42	17,460.42
***Total Expenditures	153,767.00	153,767.00	2,781.76	101,730.86	1,136.13	50,900.01	50,900.01
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,781.76	101,730.86	0.00	(101,730.86)	(101,730.86)
*Total: Sponsored Programs	0.00	0.00	2,781.76	101,730.86	0.00	(101,730.86)	(101,730.86)
***Total Revenue	0.00	0.00	2,781.76	101,730.86	0.00	(101,730.86)	(101,730.86)

Grant: 14NJ12 - Campuses for Environmental Sus
 Fund: 14NJ12 - Campuses for Environmental Sus

Status: Active Type: Grant
 FMGR: Pimpare, Stephen

PI Name: Pimpare, Stephen
 Sponsor: Campus Compact
 Sponsor ID: 14NJ12
 Resp Org: UMPOLT
 FRAGRNT Start/End Date: 6/1/18 - 10/31/20

CFDA #: NONE

Fund Information
 Effective Date: 09/27/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UMSC10 - Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Personnel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
*Total: Fringe Benefits	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	542.00	0.00	(542.00)	(542.00)
***Total Expenditures	0.00	0.00	0.00	542.00	0.00	(542.00)	(542.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	542.00	0.00	(542.00)	(542.00)
*Total: Sponsored Programs	0.00	0.00	0.00	542.00	0.00	(542.00)	(542.00)
***Total Revenue	0.00	0.00	0.00	542.00	0.00	(542.00)	(542.00)

Grant: 14NJ12 - Campuses for Environmental Sus
 Fund: 14NJ12 - Campuses for Environmental Sus

Status: Active Type: Grant
 FMGR: Pimpare, Stephen

PI Name: Pimpare, Stephen
 Sponsor: Campus Compact
 Sponsor ID: 14NJ12
 Resp Org: UMPOLT
 FRAGRNT Start/End Date: 6/1/18 - 10/31/20

CFDA #: NONE

Fund Information
 Effective Date: 09/27/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UMSPP1 - PI Stephen Pimpare

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
612F15 Librarian AAUP (UNH)	0.00	0.00	0.00	7.64	0.00	(7.64)	(7.64)
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	2,250.00	2,250.00	0.00	1,757.64	0.00	492.36	492.36
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
65YF10 Full Fringe Benefit Distr Expe	188.00	188.00	0.00	3.43	0.00	184.57	184.57
*Total: Fringe Benefits	188.00	188.00	0.00	148.43	0.00	39.57	39.57
710 Travel	192.00	192.00	0.00	0.00	0.00	192.00	192.00
*Total: Travel	192.00	192.00	0.00	0.00	0.00	192.00	192.00
711100 Supplies-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
7112 Research Supplies	1,870.00	1,870.00	0.00	0.00	0.00	1,870.00	1,870.00
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Supplies	1,870.00	1,870.00	0.00	1,750.00	0.00	120.00	120.00
**Total Direct Cost Expenditures	4,500.00	4,500.00	0.00	3,656.07	0.00	843.93	843.93
***Total Expenditures	4,500.00	4,500.00	0.00	3,656.07	0.00	843.93	843.93
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,656.07	0.00	(3,656.07)	(3,656.07)
*Total: Sponsored Programs	0.00	0.00	0.00	3,656.07	0.00	(3,656.07)	(3,656.07)
***Total Revenue	0.00	0.00	0.00	3,656.07	0.00	(3,656.07)	(3,656.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ12 - Campuses for Environmental Sus
 Fund: 15CB89 - Campuses for Environmental Sus - CS

Status: Active
 FMGR: Pimpare, Stephen
 Type: Grant

PI Name: Pimpare, Stephen
 Sponsor: Campus Compact
 Sponsor ID: 14NJ12
 Resp Org: UMPOLT
 FRAGRNT Start/End Date: 6/1/18 - 10/31/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2018	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	14ZCLR	Budget Controls	STDBUD
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	NO

Org: UMSP01 - PI Org - Stephen Pugh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	674.00	0.00	(674.00)	(674.00)
*Total: Transfers In	0.00	0.00	0.00	674.00	0.00	(674.00)	(674.00)
***Total Revenue	0.00	0.00	0.00	674.00	0.00	(674.00)	(674.00)

Grant: 14NJ12 - Campuses for Environmental Sus
 Fund: 15CB89 - Campuses for Environmental Sus - CS

Status: Active Type: Grant
 FMGR: Pimpare, Stephen

PI Name: Pimpare, Stephen
 Sponsor: Campus Compact
 Sponsor ID: 14NJ12
 Resp Org: UMPOLT
 FRAGRNT Start/End Date: 6/1/18 - 10/31/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	OTHER
Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	NO

Org: UMSPP1 - PI Stephen Pimpare

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
612F15 Librarian AAUP (UNH)	0.00	0.00	0.00	179.36	0.00	(179.36)	(179.36)
615F10 PAT	0.00	0.00	0.00	187.00	0.00	(187.00)	(187.00)
615NZ0 PAT Unallocated Budget (Bud Only)	374.00	374.00	0.00	0.00	0.00	374.00	374.00
*Total: Personnel	374.00	374.00	0.00	366.36	0.00	7.64	7.64
65YF10 Full Fringe Benefit Distr Expe	158.00	158.00	0.00	164.86	0.00	(6.86)	(6.86)
*Total: Fringe Benefits	158.00	158.00	0.00	164.86	0.00	(6.86)	(6.86)
711100 Supplies-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: Supplies	300.00	300.00	0.00	300.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	832.00	832.00	0.00	831.22	0.00	0.78	0.78
760300 F&A Expenditures	293.00	293.00	0.00	292.58	0.00	0.42	0.42
*Total: Indirect Costs	293.00	293.00	0.00	292.58	0.00	0.42	0.42
**Total Indirect Cost Expenditures	293.00	293.00	0.00	292.58	0.00	0.42	0.42
***Total Expenditures	1,125.00	1,125.00	0.00	1,123.80	0.00	1.20	1.20
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	292.58	0.00	(292.58)	(292.58)
*Total: Transfers In	0.00	0.00	0.00	472.58	0.00	(472.58)	(472.58)
***Total Revenue	0.00	0.00	0.00	472.58	0.00	(472.58)	(472.58)

Grant: 14NJ23 - RII Track-2 FEC: Genome
 Fund: 14NJ23 - RII Track-2 FEC: Genome

Status: Active
 FMGR: Ziervogel, Kai

Type: Cooperative Agreement

PI Name:	Ziervogel, Kai	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Bigelow Laboratories for Ocean Studies	Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	BLOS19001	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/20					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZOPKZ - PI Kai Ziervogel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,551.47	4,179.38	(16,730.85)	(16,730.85)
611F60 Faculty NTT Research	0.00	0.00	3,648.58	46,224.71	0.00	(46,224.71)	(46,224.71)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,468.00	50,468.00	0.00	0.00	0.00	50,468.00	50,468.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	12,426.05	5,985.54	(18,411.59)	(18,411.59)
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,190.61	0.00	(19,190.61)	(19,190.61)
613NZ0 Grad Unallocated Budget (Bud Only)	63,799.00	63,799.00	0.00	0.00	0.00	63,799.00	63,799.00
61CPHX Part Time Hourly	0.00	0.00	0.00	902.50	0.00	(902.50)	(902.50)
61SNSH Student Labor	0.00	0.00	0.00	497.50	0.00	(497.50)	(497.50)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel	116,267.00	116,267.00	3,648.58	91,792.84	10,164.92	14,309.24	14,309.24
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,042.66	813.19	(2,855.85)	(2,855.85)
65YF10 Full Fringe Benefit Distr Expe	23,659.00	23,659.00	1,641.86	20,630.43	0.00	3,028.57	3,028.57
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.81	0.00	(75.81)	(75.81)
*Total: Fringe Benefits	23,659.00	23,659.00	1,641.86	22,748.90	813.19	96.91	96.91
710 Travel	13,400.00	10,901.04	0.00	0.00	0.00	13,400.00	10,901.04
710100 Out-of-State Travel	0.00	2,498.96	0.00	2,498.96	0.00	(2,498.96)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,803.70	0.00	(4,803.70)	(4,803.70)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,785.00	0.00	(1,785.00)	(1,785.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,575.08	0.00	(2,575.08)	(2,575.08)
*Total: Travel	13,400.00	13,400.00	0.00	12,612.74	0.00	787.26	787.26
740000 Cap Equipment	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
*Total: Equipment	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	54.40	0.00	(54.40)	(54.40)
7112 Research Supplies	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
711200 Research Supplies	0.00	0.00	0.00	13,306.05	0.00	(13,306.05)	(13,306.05)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	345.92	0.00	(345.92)	(345.92)
717200 Other Professional Services-General	0.00	0.00	0.00	1,328.18	0.00	(1,328.18)	(1,328.18)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	125.00	75.00	(200.00)	(200.00)

Grant: 14NJ23 - RII Track-2 FEC: Genome
 Fund: 14NJ23 - RII Track-2 FEC: Genome

Status: Active
 FMGR: Ziervogel, Kai

Type: Cooperative Agreement

PI Name: Ziervogel, Kai
 Sponsor: Bigelow Laboratories for Ocean Studies
 Sponsor ID: BLOS19001 CFDA #: 47.083
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 8/15/18 - 7/31/20

Fund Information
 Effective Date: 08/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPKZ - PI Kai Ziervogel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,169.25	0.00	(1,169.25)	(1,169.25)
*Total: Supplies	25,500.00	25,500.00	0.00	16,328.80	75.00	9,096.20	9,096.20
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	33,717.00	33,717.00	0.00	0.00	0.00	33,717.00	33,717.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,968.50	0.00	(14,968.50)	(14,968.50)
*Total: Tuition	33,717.00	33,717.00	0.00	17,248.50	0.00	16,468.50	16,468.50
**Total Direct Cost Expenditures	228,043.00	228,043.00	5,290.44	160,731.78	11,053.11	56,258.11	56,258.11
760300 F&A Expenditures	90,307.00	90,307.00	2,671.68	72,459.10	0.00	17,847.90	17,847.90
*Total: Indirect Costs	90,307.00	90,307.00	2,671.68	72,459.10	0.00	17,847.90	17,847.90
**Total Indirect Cost Expenditures	90,307.00	90,307.00	2,671.68	72,459.10	0.00	17,847.90	17,847.90
***Total Expenditures	318,350.00	318,350.00	7,962.12	233,190.88	11,053.11	74,106.01	74,106.01
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	7,962.12	233,190.88	0.00	(233,190.88)	(233,190.88)
*Total: Sponsored Programs	0.00	0.00	7,962.12	233,190.88	0.00	(233,190.88)	(233,190.88)
***Total Revenue	0.00	0.00	7,962.12	233,190.88	0.00	(233,190.88)	(233,190.88)

Grant: 14NJ24 - NAHDO EPHT Technical Assistanc
 Fund: 14NJ24 - NAHDO EPHT Technical Assistanc

Status: Active
 FMGR: Porter, Josephine B

Type: Contract

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Assn of Health Data Organizations	Effective Date:	09/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14NJ24	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	9/1/18 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,877.00	6,877.00	0.00	0.00	0.00	6,877.00	6,877.00
615F10 PAT	0.00	0.00	0.00	9,253.96	0.00	(9,253.96)	(9,253.96)
615NZ0 PAT Unallocated Budget (Bud Only)	3,386.00	3,386.00	0.00	0.00	0.00	3,386.00	3,386.00
61SNSH Student Labor	0.00	0.00	0.00	58.50	0.00	(58.50)	(58.50)
*Total: Personnel	10,263.00	10,263.00	0.00	9,312.46	0.00	950.54	950.54
65YF10 Full Fringe Benefit Distr Expe	4,433.00	4,433.00	0.00	4,021.42	0.00	411.58	411.58
*Total: Fringe Benefits	4,433.00	4,433.00	0.00	4,021.42	0.00	411.58	411.58
7112 Research Supplies	127.00	127.00	0.00	0.00	0.00	127.00	127.00
*Total: Supplies	127.00	127.00	0.00	0.00	0.00	127.00	127.00
**Total Direct Cost Expenditures	14,823.00	14,823.00	0.00	13,333.88	0.00	1,489.12	1,489.12
760300 F&A Expenditures	2,223.00	2,223.00	0.00	2,000.03	0.00	222.97	222.97
*Total: Indirect Costs	2,223.00	2,223.00	0.00	2,000.03	0.00	222.97	222.97
**Total Indirect Cost Expenditures	2,223.00	2,223.00	0.00	2,000.03	0.00	222.97	222.97
***Total Expenditures	17,046.00	17,046.00	0.00	15,333.91	0.00	1,712.09	1,712.09
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,333.91	0.00	(15,333.91)	(15,333.91)
*Total: Sponsored Programs	0.00	0.00	0.00	15,333.91	0.00	(15,333.91)	(15,333.91)
***Total Revenue	0.00	0.00	0.00	15,333.91	0.00	(15,333.91)	(15,333.91)

Grant: 14NJ28 - BHI Year 4 Funding
 Fund: 14NJ28 - BHI Year 4 Funding

Status: Closing - Final Financial Rev
 FMGR: Ryer, Jeanne

Type: Grant

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	10/01/2018	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2494.03	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
Resp Org:	UFIHPP	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 3/31/20						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	23,423.26	0.00	(23,423.26)	(23,423.26)
615NZ0 PAT Unallocated Budget (Bud Only)	42,286.00	42,286.00	0.00	0.00	0.00	42,286.00	42,286.00
61CPEX Part Time Salary	0.00	0.00	0.00	18,196.79	0.00	(18,196.79)	(18,196.79)
61CPHX Part Time Hourly	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
61SNSH Student Labor	0.00	0.00	0.00	221.88	0.00	(221.88)	(221.88)
61SNWS College Work Study	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
*Total: Personnel	42,286.00	42,286.00	0.00	42,136.43	0.00	149.57	149.57
65YF10 Full Fringe Benefit Distr Expe	11,519.00	11,519.00	0.00	10,144.55	0.00	1,374.45	1,374.45
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,542.09	0.00	(1,542.09)	(1,542.09)
*Total: Fringe Benefits	11,519.00	11,519.00	0.00	11,686.64	0.00	(167.64)	(167.64)
710 Travel	1,254.00	1,254.00	0.00	0.00	0.00	1,254.00	1,254.00
710D00 Domestic Travel NH	0.00	0.00	0.00	244.69	0.00	(244.69)	(244.69)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	107.82	0.00	(107.82)	(107.82)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	569.53	0.00	(569.53)	(569.53)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	184.00	0.00	(184.00)	(184.00)
*Total: Travel	1,254.00	1,254.00	0.00	1,286.04	0.00	(32.04)	(32.04)
711100 Supplies-General	0.00	0.00	0.00	99.99	0.00	(99.99)	(99.99)
7112 Research Supplies	12,898.00	12,898.00	0.00	0.00	0.00	12,898.00	12,898.00
714000 Postage-General	0.00	0.00	0.00	20.49	0.00	(20.49)	(20.49)
716120 Rentals-Property or Room	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,844.90	0.00	(3,844.90)	(3,844.90)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,977.24	0.00	(9,977.24)	(9,977.24)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	431.00	0.00	(431.00)	(431.00)
*Total: Supplies	14,898.00	14,898.00	0.00	14,498.62	0.00	399.38	399.38
**Total Direct Cost Expenditures	69,957.00	69,957.00	0.00	69,607.73	0.00	349.27	349.27
760300 F&A Expenditures	10,043.00	10,043.00	0.00	9,864.52	0.00	178.48	178.48

Grant: 14NJ28 - BHI Year 4 Funding
 Fund: 14NJ28 - BHI Year 4 Funding

Status: Closing - Final Financial Rev
 FMGR: Ryer, Jeanne

Type: Grant

PI Name: Ryer, Jeanne
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 2494.03 CFDA #: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 10/1/18 - 3/31/20

Fund Information
 Effective Date: 10/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDCC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHTEN
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	10,043.00	10,043.00	0.00	9,864.52	0.00	178.48	178.48
**Total Indirect Cost Expenditures	10,043.00	10,043.00	0.00	9,864.52	0.00	178.48	178.48
***Total Expenditures	80,000.00	80,000.00	0.00	79,472.25	0.00	527.75	527.75
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	79,472.25	0.00	(79,472.25)	(79,472.25)
*Total: Sponsored Programs	0.00	0.00	0.00	79,472.25	0.00	(79,472.25)	(79,472.25)
***Total Revenue	0.00	0.00	0.00	79,472.25	0.00	(79,472.25)	(79,472.25)

Grant: 14NJ34 - Oyster Reef Monitoring 18-20
 Fund: 14NJ34 - Oyster Reef Monitoring 18-20

Status: Active
 FMGR: Grizzle, Raymond Edward
 Type: Grant

PI Name:	Grizzle, Raymond Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Nature Conservancy	Effective Date:	10/24/2018	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	14NJ34	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/26/18 - 2/15/21	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO			
				Uniform Guidance	NO					

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	5,833.15	0.00	(5,833.15)	(5,833.15)
611N20 Faculty Unallocated Budget(BudOnly)	9,583.00	9,583.00	0.00	0.00	0.00	9,583.00	9,583.00
615F10 PAT	0.00	0.00	0.00	1,972.11	0.00	(1,972.11)	(1,972.11)
*Total: Personnel	9,583.00	9,583.00	0.00	7,805.26	0.00	1,777.74	1,777.74
65YF10 Full Fringe Benefit Distr Expe	4,053.00	4,053.00	0.00	3,380.50	0.00	672.50	672.50
*Total: Fringe Benefits	4,053.00	4,053.00	0.00	3,380.50	0.00	672.50	672.50
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	13,636.00	13,636.00	0.00	11,185.76	0.00	2,450.24	2,450.24
760300 F&A Expenditures	1,364.00	1,364.00	0.00	1,118.56	0.00	245.44	245.44
*Total: Indirect Costs	1,364.00	1,364.00	0.00	1,118.56	0.00	245.44	245.44
**Total Indirect Cost Expenditures	1,364.00	1,364.00	0.00	1,118.56	0.00	245.44	245.44
***Total Expenditures	15,000.00	15,000.00	0.00	12,304.32	0.00	2,695.68	2,695.68
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	12,304.32	0.00	(12,304.32)	(12,304.32)
*Total: Sponsored Programs	0.00	0.00	0.00	12,304.32	0.00	(12,304.32)	(12,304.32)
***Total Revenue	0.00	0.00	0.00	12,304.32	0.00	(12,304.32)	(12,304.32)

Grant: 14NJ35 - Vibrio Parahaemolyticus Concen
 Fund: 14NJ35 - Vibrio Parahaemolyticus Concen

Status: Closing - Final Financial Rev
 FMGR: Jones, Stephen H

Type: Contract

PI Name: Jones, Stephen H
 Sponsor: Interstate Shellfish Sanitation Conference
 Sponsor ID: 14NJ35 CFDA #: NONE
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/7/18 - 11/30/19

Fund Information
 Effective Date: 09/07/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,856.25	0.00	(7,856.25)	(7,856.25)
611F60 Faculty NTT Research	0.00	0.00	0.00	11,902.91	0.00	(11,902.91)	(11,902.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,952.00	14,952.00	0.00	0.00	0.00	14,952.00	14,952.00
615F10 PAT	0.00	0.00	0.00	15,581.51	0.00	(15,581.51)	(15,581.51)
615NZ0 PAT Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,276.88	0.00	(2,276.88)	(2,276.88)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	5,235.00	0.00	(5,235.00)	(5,235.00)
61SNSH Student Labor	0.00	0.00	0.00	823.51	0.00	(823.51)	(823.51)
61SNZ0 Student Labor Unallocated(Bud Only)	20,900.00	20,900.00	0.00	0.00	0.00	20,900.00	20,900.00
*Total: Personnel	42,852.00	42,852.00	0.00	43,721.06	0.00	(869.06)	(869.06)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	632.10	0.00	(632.10)	(632.10)
65YF10 Full Fringe Benefit Distr Expe	10,086.00	10,086.00	0.00	11,816.96	0.00	(1,730.96)	(1,730.96)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	182.54	0.00	(182.54)	(182.54)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	423.04	0.00	(423.04)	(423.04)
*Total: Fringe Benefits	10,086.00	10,086.00	0.00	13,054.64	0.00	(2,968.64)	(2,968.64)
710 Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,298.55	0.00	(2,298.55)	(2,298.55)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
*Total: Travel	350.00	350.00	0.00	2,423.55	0.00	(2,073.55)	(2,073.55)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	(1,232.64)	0.00	1,232.64	1,232.64
7112 Research Supplies	23,709.00	23,709.00	0.00	0.00	0.00	23,709.00	23,709.00
711200 Research Supplies	0.00	0.00	0.00	17,677.06	0.00	(17,677.06)	(17,677.06)
714030 Postage-Express Mail	0.00	0.00	0.00	121.13	0.00	(121.13)	(121.13)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	20.43	0.00	(20.43)	(20.43)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,180.00	0.00	(1,180.00)	(1,180.00)
*Total: Supplies	23,709.00	23,709.00	0.00	17,798.98	0.00	5,910.02	5,910.02
**Total Direct Cost Expenditures	76,997.00	76,997.00	0.00	76,998.23	0.00	(1.23)	(1.23)

Grant: 14NJ35 - Vibrio Parahaemolyticus Concen
 Fund: 14NJ35 - Vibrio Parahaemolyticus Concen

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Interstate Shellfish Sanitation Conference	Effective Date:	09/07/2018	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14NJ35	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/7/18 - 11/30/19	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	76,997.00	76,997.00	0.00	76,998.23	0.00	(1.23)	(1.23)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	76,998.23	0.00	(76,998.23)	(76,998.23)
*Total: Sponsored Programs	0.00	0.00	0.00	76,998.23	0.00	(76,998.23)	(76,998.23)
***Total Revenue	0.00	0.00	0.00	76,998.23	0.00	(76,998.23)	(76,998.23)

Grant: 14NJ38 - Ocean Acidifications Threshold
 Fund: 14NJ38 - Ocean Acidifications Threshold

Status: Active
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name: Salisbury, Joseph E
 Sponsor: NERACOOS
 Sponsor ID: A010004
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 9/1/18 - 8/31/21

CFDA #: 11.478

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	09/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	URON16	Budget Controls	DOC	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	(1,021.92)	5,513.39	0.00	(5,513.39)	(5,513.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,128.00	29,128.00	0.00	0.00	0.00	29,128.00	29,128.00
615NZ0 PAT Unallocated Budget (Bud Only)	2,545.00	2,545.00	0.00	0.00	0.00	2,545.00	2,545.00
*Total: Personnel	31,673.00	31,673.00	(1,021.92)	5,513.39	0.00	26,159.61	26,159.61
65YF10 Full Fringe Benefit Distr Expe	10,648.00	10,648.00	(459.87)	2,408.22	0.00	8,239.78	8,239.78
*Total: Fringe Benefits	10,648.00	10,648.00	(459.87)	2,408.22	0.00	8,239.78	8,239.78
710 Travel	436.00	(280.83)	0.00	0.00	0.00	436.00	(280.83)
710100 Out-of-State Travel	0.00	716.83	0.00	716.83	0.00	(716.83)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	160.85	0.00	(160.85)	(160.85)
*Total: Travel	436.00	436.00	0.00	877.68	0.00	(441.68)	(441.68)
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
**Total Direct Cost Expenditures	43,057.00	43,057.00	(1,481.79)	8,799.29	0.00	34,257.71	34,257.71
760300 F&A Expenditures	21,743.00	21,743.00	(748.30)	4,443.65	0.00	17,299.35	17,299.35
*Total: Indirect Costs	21,743.00	21,743.00	(748.30)	4,443.65	0.00	17,299.35	17,299.35
**Total Indirect Cost Expenditures	21,743.00	21,743.00	(748.30)	4,443.65	0.00	17,299.35	17,299.35
***Total Expenditures	64,800.00	64,800.00	(2,230.09)	13,242.94	0.00	51,557.06	51,557.06
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(2,230.09)	13,242.94	0.00	(13,242.94)	(13,242.94)
*Total: Sponsored Programs	0.00	0.00	(2,230.09)	13,242.94	0.00	(13,242.94)	(13,242.94)
***Total Revenue	0.00	0.00	(2,230.09)	13,242.94	0.00	(13,242.94)	(13,242.94)

Grant: 14NJ39 - Ocean & Coastal Acidification
 Fund: 14NJ39 - Ocean & Coastal Acidification

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: NERACOOS
 Sponsor ID: A010022
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 9/1/18 - 8/31/21

CFDA #: 11.478

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	DOC
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,763.00	5,763.00	0.00	0.00	0.00	5,763.00	5,763.00
*Total: Personnel	5,763.00	5,763.00	0.00	0.00	0.00	5,763.00	5,763.00
65YF10 Full Fringe Benefit Distr Expe	2,438.00	2,438.00	0.00	0.00	0.00	2,438.00	2,438.00
*Total: Fringe Benefits	2,438.00	2,438.00	0.00	0.00	0.00	2,438.00	2,438.00
7112 Research Supplies	675.00	675.00	0.00	0.00	0.00	675.00	675.00
*Total: Supplies	675.00	675.00	0.00	0.00	0.00	675.00	675.00
**Total Direct Cost Expenditures	8,876.00	8,876.00	0.00	0.00	0.00	8,876.00	8,876.00
760300 F&A Expenditures	3,124.00	3,124.00	0.00	0.00	0.00	3,124.00	3,124.00
*Total: Indirect Costs	3,124.00	3,124.00	0.00	0.00	0.00	3,124.00	3,124.00
**Total Indirect Cost Expenditures	3,124.00	3,124.00	0.00	0.00	0.00	3,124.00	3,124.00
***Total Expenditures	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00

Grant: 14NJ40 - NAHDO- AHRQ Health Care Data
 Fund: 14NJ40 - NAHDO- AHRQ Health Care Data

Status: Active Type: Grant
 FMGR: Porter, Josephine B

PI Name: Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor: Natl Assn of Health Data Organizations	Effective Date: 09/30/2018	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID: 14NJ40 CFDA #: 93.226	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org: UFIHPP	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date: 9/30/18 - 9/30/20	Rev Account: 531100	Fund Type Level 2 P1	Idc Waiver	NO
			Sefa Classification	RESDEV
			Uniform Guidance	YES

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	16,323.54	0.00	(16,323.54)	(16,323.54)
615NZ0 PAT Unallocated Budget (Bud Only)	20,466.00	20,466.00	0.00	0.00	0.00	20,466.00	20,466.00
*Total: Personnel	20,466.00	20,466.00	0.00	16,323.54	0.00	4,142.46	4,142.46
65YF10 Full Fringe Benefit Distr Expe	8,658.00	8,658.00	0.00	7,148.86	0.00	1,509.14	1,509.14
*Total: Fringe Benefits	8,658.00	8,658.00	0.00	7,148.86	0.00	1,509.14	1,509.14
710 Travel	4,491.00	4,491.00	0.00	0.00	0.00	4,491.00	4,491.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	510.28	0.00	(510.28)	(510.28)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,013.99	0.00	(1,013.99)	(1,013.99)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,173.00	0.00	(1,173.00)	(1,173.00)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
710Z10 Airline internet access fees	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
*Total: Travel	4,491.00	4,491.00	0.00	3,116.27	0.00	1,374.73	1,374.73
**Total Direct Cost Expenditures	33,615.00	33,615.00	0.00	26,588.67	0.00	7,026.33	7,026.33
***Total Expenditures	33,615.00	33,615.00	0.00	26,588.67	0.00	7,026.33	7,026.33
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	26,588.67	0.00	(26,588.67)	(26,588.67)
*Total: Sponsored Programs	0.00	0.00	0.00	26,588.67	0.00	(26,588.67)	(26,588.67)
***Total Revenue	0.00	0.00	0.00	26,588.67	0.00	(26,588.67)	(26,588.67)

Grant: 14NJ41 - IDN 5 SSA Continuation
 Fund: 14NJ41 - IDN 5 SSA Continuation

Status: Active
 FMGR: Ryer, Jeanne

Type: Contract

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Community Health Services Network LLC	Effective Date:	07/01/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14NJ41	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	OTHER
Resp Org:	UFIHPP	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/18 - 12/31/20						Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,716.00	2,716.00	0.00	0.00	0.00	2,716.00	2,716.00
615F10 PAT	0.00	0.00	0.00	299.26	0.00	(299.26)	(299.26)
61CPEX Part Time Salary	0.00	0.00	0.00	828.06	0.00	(828.06)	(828.06)
61SNZ0 Student Labor Unallocated(Bud Only)	2,087.00	2,087.00	0.00	0.00	0.00	2,087.00	2,087.00
*Total: Personnel	4,803.00	4,803.00	0.00	1,127.32	0.00	3,675.68	3,675.68
65YF10 Full Fringe Benefit Distr Expe	1,324.00	1,324.00	0.00	133.71	0.00	1,190.29	1,190.29
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	67.65	0.00	(67.65)	(67.65)
*Total: Fringe Benefits	1,324.00	1,324.00	0.00	201.36	0.00	1,122.64	1,122.64
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
**Total Direct Cost Expenditures	6,227.00	6,227.00	0.00	1,328.68	0.00	4,898.32	4,898.32
760300 F&A Expenditures	2,192.00	2,192.00	0.00	467.66	0.00	1,724.34	1,724.34
*Total: Indirect Costs	2,192.00	2,192.00	0.00	467.66	0.00	1,724.34	1,724.34
**Total Indirect Cost Expenditures	2,192.00	2,192.00	0.00	467.66	0.00	1,724.34	1,724.34
***Total Expenditures	8,419.00	8,419.00	0.00	1,796.34	0.00	6,622.66	6,622.66
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,796.34	0.00	(1,796.34)	(1,796.34)
*Total: Sponsored Programs	0.00	0.00	0.00	1,796.34	0.00	(1,796.34)	(1,796.34)
***Total Revenue	0.00	0.00	0.00	1,796.34	0.00	(1,796.34)	(1,796.34)

Grant: 14NJ42 - Student Cognition Toolbox
 Fund: 14NJ42 - Student Cognition Toolbox

Status: Active
 FMGR: Overson, Catherine E
 Type: Grant

PI Name:	Overson, Catherine E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Davis Educational Foundation	Effective Date:	12/03/2018	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NJ42	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UATEEX	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	11/20/18 - 11/30/20				Sefa Classification	RESDEV
					Uniform Guidance	NO

Org: UAPRCO - PI Catherine Overson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	23,882.00	0.00	(23,882.00)	(23,882.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,773.00	19,773.00	0.00	0.00	0.00	19,773.00	19,773.00
615F10 PAT	0.00	0.00	2,061.92	38,318.70	3,299.08	(41,617.78)	(41,617.78)
615NZ0 PAT Unallocated Budget (Bud Only)	32,990.00	32,990.00	0.00	0.00	0.00	32,990.00	32,990.00
61CPHX Part Time Hourly	0.00	0.00	3,132.00	44,617.50	0.00	(44,617.50)	(44,617.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
61SNSH Student Labor	0.00	0.00	540.00	27,891.00	0.00	(27,891.00)	(27,891.00)
61SNZ0 Student Labor Unallocated(Bud Only)	135,183.00	135,183.00	0.00	0.00	0.00	135,183.00	135,183.00
*Total: Personnel	187,946.00	187,946.00	5,733.92	134,722.70	3,299.08	49,924.22	49,924.22
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,910.56	0.00	(1,910.56)	(1,910.56)
65YF10 Full Fringe Benefit Distr Expe	33,673.00	33,673.00	927.86	16,837.88	1,484.59	15,350.53	15,350.53
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	250.56	3,585.49	0.00	(3,585.49)	(3,585.49)
*Total: Fringe Benefits	33,673.00	33,673.00	1,178.42	22,333.93	1,484.59	9,854.48	9,854.48
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710305 Registration Fees-Other	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,407.84	0.00	(1,407.84)	(1,407.84)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,452.89	0.00	(2,452.89)	(2,452.89)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	994.42	0.00	(994.42)	(994.42)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,133.96	0.00	(1,133.96)	(1,133.96)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	780.14	0.00	(780.14)	(780.14)
*Total: Travel	10,000.00	10,000.00	0.00	7,269.25	0.00	2,730.75	2,730.75
711100 Supplies-General	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
711172 Program Supplies	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Supplies	8,000.00	8,000.00	0.00	349.00	0.00	7,651.00	7,651.00
**Total Direct Cost Expenditures	239,619.00	239,619.00	6,912.34	164,674.88	4,783.67	70,160.45	70,160.45
***Total Expenditures	239,619.00	239,619.00	6,912.34	164,674.88	4,783.67	70,160.45	70,160.45

Grant: 14NJ42 - Student Cognition Toolbox
 Fund: 14NJ42 - Student Cognition Toolbox

Status: Active
 FMGR: Overson, Catherine E
 Type: Grant

PI Name:	Overson, Catherine E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Davis Educational Foundation	Effective Date:	12/03/2018	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14NJ42	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UATEEX	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	11/20/18 - 11/30/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UAPRCO - PI Catherine Overson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,912.34	164,674.88	0.00	(164,674.88)	(164,674.88)
*Total: Sponsored Programs	0.00	0.00	6,912.34	164,674.88	0.00	(164,674.88)	(164,674.88)
***Total Revenue	0.00	0.00	6,912.34	164,674.88	0.00	(164,674.88)	(164,674.88)

Grant: 14NJ44 - Transforming Health-HealthCare
 Fund: 14NJ44 - Transforming Health-HealthCare

Status: Closing - Final Financial Rev
 FMGR: Porter, Josephine B

Type: Grant

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Johnson (Robert Wood) Foundation	Effective Date:	11/29/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	76038	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
Resp Org:	UFIHPP	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	12/1/18 - 3/1/20						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	32,532.69	0.00	(32,532.69)	(32,532.69)
615NZ0 PAT Unallocated Budget (Bud Only)	35,823.00	35,823.00	0.00	0.00	0.00	35,823.00	35,823.00
617F10 Operating Staff	0.00	0.00	0.00	2,283.86	0.00	(2,283.86)	(2,283.86)
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
61CPEX Part Time Salary	0.00	0.00	0.00	5,512.91	0.00	(5,512.91)	(5,512.91)
61CPHX Part Time Hourly	0.00	0.00	0.00	80.78	0.00	(80.78)	(80.78)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	372.50	0.00	(372.50)	(372.50)
*Total: Personnel	38,323.00	38,323.00	0.00	40,782.74	0.00	(2,459.74)	(2,459.74)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	16,211.00	16,211.00	0.00	15,087.50	0.00	1,123.50	1,123.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	447.77	0.00	(447.77)	(447.77)
*Total: Fringe Benefits	16,211.00	16,211.00	0.00	15,535.27	0.00	675.73	675.73
710 Travel	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
710D00 Domestic Travel NH	0.00	0.00	0.00	342.20	0.00	(342.20)	(342.20)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	328.32	0.00	(328.32)	(328.32)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	223.61	0.00	(223.61)	(223.61)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,048.35	0.00	(1,048.35)	(1,048.35)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	266.37	0.00	(266.37)	(266.37)
*Total: Travel	2,800.00	2,800.00	0.00	3,133.85	0.00	(333.85)	(333.85)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	174.96	0.00	(174.96)	(174.96)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
*Total: Supplies	5,000.00	5,000.00	0.00	2,774.96	0.00	2,225.04	2,225.04
**Total Direct Cost Expenditures	62,334.00	62,334.00	0.00	62,226.82	0.00	107.18	107.18
760300 F&A Expenditures	7,480.00	7,480.00	0.00	7,467.24	0.00	12.76	12.76

Grant: 14NJ44 - Transforming Health-HealthCare
 Fund: 14NJ44 - Transforming Health-HealthCare

Status: Closing - Final Financial Rev
 FMGR: Porter, Josephine B

Type: Grant

PI Name: Porter, Josephine B
 Sponsor: Johnson (Robert Wood) Foundation
 Sponsor ID: 76038 CFDA #: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 12/1/18 - 3/1/20

Fund Information
 Effective Date: 11/29/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC12 12.00%
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	7,480.00	7,480.00	0.00	7,467.24	0.00	12.76	12.76
**Total Indirect Cost Expenditures	7,480.00	7,480.00	0.00	7,467.24	0.00	12.76	12.76
***Total Expenditures	69,814.00	69,814.00	0.00	69,694.06	0.00	119.94	119.94
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	69,694.06	0.00	(69,694.06)	(69,694.06)
*Total: Sponsored Programs	0.00	0.00	0.00	69,694.06	0.00	(69,694.06)	(69,694.06)
***Total Revenue	0.00	0.00	0.00	69,694.06	0.00	(69,694.06)	(69,694.06)

Grant: 14NJ48 - Health Policy Response
 Fund: 14NJ48 - Health Policy Response

Status: Closing - BSC/Dept Review
 FMGR: Hodder, Lucy C

Type: Grant

PI Name:	Hodder, Lucy C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Endowment for Health, Inc.	Effective Date:	12/01/2018	IDC Basis Code:	TDCC	Approved For Preaward	NO
Sponsor ID:	2534.01	Term Date:		IDC Rate Code:	IDC15	Budget Controls	NHTEN
Resp Org:	UFIHPP	CFDA #:	NONE	IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	12/1/18 - 3/31/20	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UFDOLH - PI Lucy Hodder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	47,277.04	0.00	(47,277.04)	(47,277.04)
615NZ0 PAT Unallocated Budget (Bud Only)	49,392.30	49,392.30	0.00	0.00	0.00	49,392.30	49,392.30
617F10 Operating Staff	0.00	0.00	0.00	621.14	0.00	(621.14)	(621.14)
617NZ0 Op Staff Unallocated Bud(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	5,586.74	0.00	(5,586.74)	(5,586.74)
61CPHX Part Time Hourly	0.00	0.00	0.00	565.21	0.00	(565.21)	(565.21)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	342.19	0.00	(342.19)	(342.19)
*Total: Personnel	54,392.30	54,392.30	0.00	54,392.32	0.00	(0.02)	(0.02)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	21,771.00	21,771.00	0.00	21,305.80	0.00	465.20	465.20
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	492.15	0.00	(492.15)	(492.15)
*Total: Fringe Benefits	21,771.00	21,771.00	0.00	21,797.95	0.00	(26.95)	(26.95)
710 Travel	216.90	216.90	0.00	0.00	0.00	216.90	216.90
710D00 Domestic Travel NH	0.00	0.00	0.00	216.92	0.00	(216.92)	(216.92)
*Total: Travel	216.90	216.90	0.00	216.92	0.00	(0.02)	(0.02)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	6,062.00	0.00	(6,062.00)	(6,062.00)
7112 Research Supplies	8,187.00	8,187.00	0.00	0.00	0.00	8,187.00	8,187.00
717200 Other Professional Services-General	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,578.19	0.00	(1,578.19)	(1,578.19)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	416.50	0.00	(416.50)	(416.50)
*Total: Supplies	8,187.00	8,187.00	0.00	8,173.69	0.00	13.31	13.31
**Total Direct Cost Expenditures	84,567.20	84,567.20	0.00	84,580.88	0.00	(13.68)	(13.68)
760300 F&A Expenditures	12,685.17	12,685.17	0.00	12,669.50	0.00	15.67	15.67
*Total: Indirect Costs	12,685.17	12,685.17	0.00	12,669.50	0.00	15.67	15.67
**Total Indirect Cost Expenditures	12,685.17	12,685.17	0.00	12,669.50	0.00	15.67	15.67
***Total Expenditures	97,252.37	97,252.37	0.00	97,250.38	0.00	1.99	1.99

Grant: 14NJ48 - Health Policy Response
 Fund: 14NJ48 - Health Policy Response

Status: Closing - BSC/Dept Review
 FMGR: Hodder, Lucy C

Type: Grant

PI Name: Hodder, Lucy C
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 2534.01 CFDA #: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 12/1/18 - 3/31/20

Fund Information
 Effective Date: 12/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDCC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHTEN
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UFDOLH - PI Lucy Hodder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	97,250.38	0.00	(97,250.38)	(97,250.38)
*Total: Sponsored Programs	0.00	0.00	0.00	97,250.38	0.00	(97,250.38)	(97,250.38)
***Total Revenue	0.00	0.00	0.00	97,250.38	0.00	(97,250.38)	(97,250.38)

Grant: 14NJ50 - NH StateView Program
 Fund: 14NJ50 - NH StateView Program

Status: Active
 FMGR: Congalton, Russell G

Type: Grant

PI Name:	Congalton, Russell G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	AmericaView Inc	Effective Date:	09/18/2018	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	AV18NH01	CFDA #:	15.000	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO	
FRAGRNT Start/End Date:	9/18/18 - 12/18/20	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,184.03	10,192.00	(26,376.03)	(26,376.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	37,592.00	37,592.00	0.00	0.00	0.00	37,592.00	37,592.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,599.91	800.02	(2,399.93)	(2,399.93)
613NZ0 Grad Unallocated Budget (Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61SNSH Student Labor	0.00	0.00	100.00	1,625.00	0.00	(1,625.00)	(1,625.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
*Total: Personnel	42,792.00	42,792.00	100.00	19,408.94	10,992.02	12,391.04	12,391.04
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,455.57	879.36	(2,334.93)	(2,334.93)
65YF10 Full Fringe Benefit Distr Expe	3,292.00	3,291.00	0.00	0.00	0.00	3,292.00	3,291.00
*Total: Fringe Benefits	3,292.00	3,291.00	0.00	1,455.57	879.36	957.07	956.07
7112 Research Supplies	1,307.00	1,307.00	0.00	0.00	0.00	1,307.00	1,307.00
711200 Research Supplies	0.00	0.00	0.00	544.17	0.00	(544.17)	(544.17)
*Total: Supplies	1,307.00	1,307.00	0.00	544.17	0.00	762.83	762.83
**Total Direct Cost Expenditures	47,391.00	47,390.00	100.00	21,408.68	11,871.38	14,110.94	14,109.94
760300 F&A Expenditures	7,108.00	7,107.72	15.00	3,211.29	0.00	3,896.71	3,896.43
*Total: Indirect Costs	7,108.00	7,107.72	15.00	3,211.29	0.00	3,896.71	3,896.43
**Total Indirect Cost Expenditures	7,108.00	7,107.72	15.00	3,211.29	0.00	3,896.71	3,896.43
***Total Expenditures	54,499.00	54,497.72	115.00	24,619.97	11,871.38	18,007.65	18,006.37
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	115.00	24,619.97	0.00	(24,619.97)	(24,619.97)
*Total: Sponsored Programs	0.00	0.00	115.00	24,619.97	0.00	(24,619.97)	(24,619.97)
***Total Revenue	0.00	0.00	115.00	24,619.97	0.00	(24,619.97)	(24,619.97)

Grant: 14NJ53 - NH CBO Business Acumen
 Fund: 14NJ53 - NH CBO Business Acumen

Status: Closing - BSC/Dept Review
 FMGR: Davie, Laura K

Type: Grant

PI Name:	Davie, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	12/01/2018	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2654.01	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/18 - 5/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	357.62	1,725.20	178.80	(1,904.00)	(1,904.00)
615NZ0 PAT Unallocated Budget (Bud Only)	2,039.00	2,039.00	0.00	0.00	0.00	2,039.00	2,039.00
*Total: Personnel	2,039.00	2,039.00	357.62	1,725.20	178.80	135.00	135.00
65YF10 Full Fringe Benefit Distr Expe	863.00	863.00	160.92	776.32	80.46	6.22	6.22
*Total: Fringe Benefits	863.00	863.00	160.92	776.32	80.46	6.22	6.22
710 Travel	115.00	115.00	0.00	0.00	0.00	115.00	115.00
710D00 Domestic Travel NH	0.00	0.00	0.00	100.74	0.00	(100.74)	(100.74)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	442.82	0.00	(442.82)	(442.82)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	221.41	0.00	(221.41)	(221.41)
*Total: Travel	115.00	115.00	0.00	764.97	0.00	(649.97)	(649.97)
7112 Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
716120 Rentals-Property or Room	0.00	0.00	0.00	886.15	0.00	(886.15)	(886.15)
717200 Other Professional Services-General	14,000.00	14,000.00	0.00	14,000.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	649.62	0.00	(649.62)	(649.62)
*Total: Supplies	16,200.00	16,200.00	0.00	15,535.77	0.00	664.23	664.23
**Total Direct Cost Expenditures	19,217.00	19,217.00	518.54	18,802.26	259.26	155.48	155.48
760300 F&A Expenditures	783.00	783.00	77.78	720.34	0.00	62.66	62.66
*Total: Indirect Costs	783.00	783.00	77.78	720.34	0.00	62.66	62.66
**Total Indirect Cost Expenditures	783.00	783.00	77.78	720.34	0.00	62.66	62.66
***Total Expenditures	20,000.00	20,000.00	596.32	19,522.60	259.26	218.14	218.14
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	596.32	19,522.60	0.00	(19,522.60)	(19,522.60)
*Total: Sponsored Programs	0.00	0.00	596.32	19,522.60	0.00	(19,522.60)	(19,522.60)
***Total Revenue	0.00	0.00	596.32	19,522.60	0.00	(19,522.60)	(19,522.60)

Grant: 14NJ54 - Synthesis Long-Term Studies
 Fund: 14NJ54 - Synthesis Long-Term Studies

Status: Active
 FMGR: Martin, Mary E
 Type: Grant

PI Name:	Martin, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	12/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	3392200201978	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/1/18 - 11/30/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	2,201.12	(2,201.12)	(2,201.12)
611F60 Faculty NTT Research	0.00	0.00	0.00	16,748.74	0.00	(16,748.74)	(16,748.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,607.00	26,607.00	0.00	0.00	0.00	26,607.00	26,607.00
61SNSH Student Labor	0.00	0.00	0.00	3,356.25	0.00	(3,356.25)	(3,356.25)
61SNZ0 Student Labor Unallocated(Bud Only)	3,140.00	3,140.00	0.00	0.00	0.00	3,140.00	3,140.00
*Total: Personnel	29,747.00	29,747.00	0.00	20,104.99	2,201.12	7,440.89	7,440.89
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	176.09	(176.09)	(176.09)
65YF10 Full Fringe Benefit Distr Expe	11,519.00	11,519.00	0.00	7,282.51	0.00	4,236.49	4,236.49
*Total: Fringe Benefits	11,519.00	11,519.00	0.00	7,282.51	176.09	4,060.40	4,060.40
**Total Direct Cost Expenditures	41,266.00	41,266.00	0.00	27,387.50	2,377.21	11,501.29	11,501.29
760300 F&A Expenditures	20,839.00	20,839.00	0.00	13,830.69	0.00	7,008.31	7,008.31
*Total: Indirect Costs	20,839.00	20,839.00	0.00	13,830.69	0.00	7,008.31	7,008.31
**Total Indirect Cost Expenditures	20,839.00	20,839.00	0.00	13,830.69	0.00	7,008.31	7,008.31
***Total Expenditures	62,105.00	62,105.00	0.00	41,218.19	2,377.21	18,509.60	18,509.60
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	41,218.19	0.00	(41,218.19)	(41,218.19)
*Total: Sponsored Programs	0.00	0.00	0.00	41,218.19	0.00	(41,218.19)	(41,218.19)
***Total Revenue	0.00	0.00	0.00	41,218.19	0.00	(41,218.19)	(41,218.19)

Grant: 14NJ57 - 4-H Design-Make-Code
 Fund: 14NJ57 - 4-H Design-Make-Code

Status: Active
 FMGR: Grosvenor, Sarah KB

Type: Grant

PI Name: Grosvenor, Sarah KB
 Sponsor: Granite United Way
 Sponsor ID: 14NJ57
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 7/1/18 - 9/30/20

CFDA #: NONE

Fund Information
 Effective Date: 02/11/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: NO

Org: UMEK01 - PI - Emily Kerr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	(1,709.00)	0.00	0.00	0.00	0.00	(1,709.00)
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	5,141.00	0.00	(5,141.00)	(5,141.00)
615NZ0 PAT Unallocated Budget (Bud Only)	6,850.00	6,850.00	0.00	0.00	0.00	6,850.00	6,850.00
616F10 Extension Educator	0.00	0.00	0.00	2,447.80	0.00	(2,447.80)	(2,447.80)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	7,055.00	3,547.95	0.00	0.00	0.00	7,055.00	3,547.95
61CPEX Part Time Salary	0.00	0.00	0.00	729.00	0.00	(729.00)	(729.00)
61SNSH Student Labor	0.00	0.00	0.00	272.00	0.00	(272.00)	(272.00)
61SNZ0 Student Labor Unallocated(Bud Only)	22,900.00	250.00	0.00	0.00	0.00	22,900.00	250.00
*Total: Personnel	36,805.00	8,938.95	0.00	8,589.80	0.00	28,215.20	349.15
65YF10 Full Fringe Benefit Distr Expe	6,262.00	1,510.22	0.00	1,035.42	0.00	5,226.58	474.80
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	474.80	0.00	(474.80)	(474.80)
*Total: Fringe Benefits	6,262.00	1,510.22	0.00	1,510.22	0.00	4,751.78	0.00
710 Travel	2,511.00	0.00	0.00	0.00	0.00	2,511.00	0.00
*Total: Travel	2,511.00	0.00	0.00	0.00	0.00	2,511.00	0.00
711100 Supplies-General	0.00	0.00	0.00	349.15	0.00	(349.15)	(349.15)
7112 Research Supplies	4,578.00	2,816.37	0.00	0.00	0.00	4,578.00	2,816.37
711200 Research Supplies	0.00	0.00	0.00	2,816.37	0.00	(2,816.37)	(2,816.37)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,600.00	1,779.00	0.00	0.00	0.00	8,600.00	1,779.00
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	429.00	0.00	(429.00)	(429.00)
*Total: Supplies	13,178.00	4,595.37	0.00	3,594.52	0.00	9,583.48	1,000.85
722200 Participant Support	0.00	0.00	0.00	1,225.00	0.00	(1,225.00)	(1,225.00)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	1,225.00	0.00	(1,225.00)	(1,225.00)
76O000 Internal Allocations - Charges	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
*Total: Other	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
**Total Direct Cost Expenditures	58,756.00	15,044.54	0.00	15,044.54	0.00	43,711.46	(0.00)
760300 F&A Expenditures	20,682.00	4,856.69	0.00	4,864.43	0.00	15,817.57	(7.74)

Grant: 14NJ57 - 4-H Design-Make-Code
 Fund: 14NJ57 - 4-H Design-Make-Code

Status: Active
 Type: Grant
 FMGR: Grosvenor, Sarah KB

PI Name: Grosvenor, Sarah KB
 Sponsor: Granite United Way
 Sponsor ID: 14NJ57
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 7/1/18 - 9/30/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/11/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	NO

Org: UMEK01 - PI - Emily Kerr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	20,682.00	4,856.69	0.00	4,864.43	0.00	15,817.57	(7.74)
**Total Indirect Cost Expenditures	20,682.00	4,856.69	0.00	4,864.43	0.00	15,817.57	(7.74)
***Total Expenditures	79,438.00	19,901.23	0.00	19,908.97	0.00	59,529.03	(7.74)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	19,908.97	0.00	(19,908.97)	(19,908.97)
*Total: Sponsored Programs	0.00	0.00	0.00	19,908.97	0.00	(19,908.97)	(19,908.97)
***Total Revenue	0.00	0.00	0.00	19,908.97	0.00	(19,908.97)	(19,908.97)

Grant: 14NJ57 - 4-H Design-Make-Code
 Fund: 14NK59 - CE Sarah Grosvenor

Status: Active
 FMGR: Grosvenor, Sarah KB

Type: Grant

PI Name: Grosvenor, Sarah KB
 Sponsor: Granite United Way
 Sponsor ID: 14NJ57
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 7/1/18 - 9/30/20

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: NO

Org: UXYTSG - PI Sarah Grosvenor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	1,709.00	0.00	0.00	0.00	0.00	1,709.00
616F10 Extension Educator	0.00	0.00	605.68	4,156.80	969.08	(5,125.88)	(5,125.88)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	0.00	3,507.05	0.00	0.00	0.00	0.00	3,507.05
61CPEX Part Time Salary	0.00	0.00	0.00	1,200.02	0.00	(1,200.02)	(1,200.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
61SNSH Student Labor	0.00	0.00	0.00	500.50	0.00	(500.50)	(500.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	22,650.00	0.00	0.00	0.00	0.00	22,650.00
*Total: Personnel	0.00	27,866.05	605.68	6,011.32	969.08	(6,980.40)	20,885.65
65YF10 Full Fringe Benefit Distr Expe	0.00	4,751.78	272.56	1,870.52	436.09	(2,306.61)	2,445.17
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	108.35	0.00	(108.35)	(108.35)
*Total: Fringe Benefits	0.00	4,751.78	272.56	1,978.87	436.09	(2,414.96)	2,336.82
710 Travel	0.00	2,511.00	0.00	0.00	0.00	0.00	2,511.00
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	562.50	0.00	(562.50)	(562.50)
*Total: Travel	0.00	2,511.00	0.00	562.50	0.00	(562.50)	1,948.50
7112 Research Supplies	0.00	1,761.63	0.00	0.00	0.00	0.00	1,761.63
711200 Research Supplies	0.00	0.00	216.00	1,443.81	0.00	(1,443.81)	(1,443.81)
717200 Other Professional Services-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	6,821.00	0.00	0.00	0.00	0.00	6,821.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	8,582.63	216.00	3,693.81	0.00	(3,693.81)	4,888.82
**Total Direct Cost Expenditures	0.00	43,711.46	1,094.24	12,246.50	1,405.17	(13,651.67)	30,059.79
760300 F&A Expenditures	0.00	15,825.31	385.17	4,310.72	0.00	(4,310.72)	11,514.59
*Total: Indirect Costs	0.00	15,825.31	385.17	4,310.72	0.00	(4,310.72)	11,514.59
**Total Indirect Cost Expenditures	0.00	15,825.31	385.17	4,310.72	0.00	(4,310.72)	11,514.59
***Total Expenditures	0.00	59,536.77	1,479.41	16,557.22	1,405.17	(17,962.39)	41,574.38

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ57 - 4-H Design-Make-Code
 Fund: 14NK59 - CE Sarah Grosvenor

Status: Active
 FMGR: Grosvenor, Sarah KB
 Type: Grant

PI Name: Grosvenor, Sarah KB
 Sponsor: Granite United Way
 Sponsor ID: 14NJ57
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 7/1/18 - 9/30/20

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 07/01/2019	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: UOON16	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	STDBUD
Rev Account: 531100	Fund Type Level 2: P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	OTHER
		Uniform Guidance	NO

Org: UXYTSG - PI Sarah Grosvenor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,479.41	16,557.22	0.00	(16,557.22)	(16,557.22)
*Total: Sponsored Programs	0.00	0.00	1,479.41	16,557.22	0.00	(16,557.22)	(16,557.22)
***Total Revenue	0.00	0.00	1,479.41	16,557.22	0.00	(16,557.22)	(16,557.22)

Grant: 14NJ62 - IDN 7 SSA Continuation
 Fund: 14NJ62 - IDN 7 SSA Continuation

Status: Active
 FMGR: Ryer, Jeanne

Type: Contract

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	North Country Health Consortium	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14NJ62	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
Resp Org:	UFIHPP	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/18 - 12/31/20						Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,389.00	2,389.00	0.00	0.00	0.00	2,389.00	2,389.00
615F10 PAT	0.00	0.00	0.00	911.53	0.00	(911.53)	(911.53)
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,087.00	2,087.00	0.00	0.00	0.00	2,087.00	2,087.00
*Total: Personnel	4,476.00	4,476.00	0.00	911.53	0.00	3,564.47	3,564.47
65YF10 Full Fringe Benefit Distr Expe	1,185.00	1,185.00	0.00	410.17	0.00	774.83	774.83
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	1,185.00	1,185.00	0.00	410.17	0.00	774.83	774.83
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
**Total Direct Cost Expenditures	5,761.00	5,761.00	0.00	1,321.70	0.00	4,439.30	4,439.30
760300 F&A Expenditures	2,028.00	2,028.00	0.00	465.22	0.00	1,562.78	1,562.78
*Total: Indirect Costs	2,028.00	2,028.00	0.00	465.22	0.00	1,562.78	1,562.78
**Total Indirect Cost Expenditures	2,028.00	2,028.00	0.00	465.22	0.00	1,562.78	1,562.78
***Total Expenditures	7,789.00	7,789.00	0.00	1,786.92	0.00	6,002.08	6,002.08
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,786.92	0.00	(1,786.92)	(1,786.92)
*Total: Sponsored Programs	0.00	0.00	0.00	1,786.92	0.00	(1,786.92)	(1,786.92)
***Total Revenue	0.00	0.00	0.00	1,786.92	0.00	(1,786.92)	(1,786.92)

Grant: 14NJ68 - Belize River Watershed
 Fund: 14NJ68 - Belize River Watershed

Status: Active
 FMGR: Harrison-Buck, Eleanor
 Type: Grant

PI Name:	Harrison-Buck, Eleanor		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Alphawood Foundation		Effective Date:	01/01/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NJ68	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCANTH		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 8/31/20		Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
						Uniform Guidance	NO

Org: UCANEH - PI Eleanor Harrison-Buck

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	20.00	1,655.00	0.00	(1,655.00)	(1,655.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
*Total: Personnel	8,800.00	8,800.00	20.00	1,655.00	0.00	7,145.00	7,145.00
710 Travel	0.00	64,675.00	0.00	0.00	0.00	0.00	64,675.00
710200 Foreign Travel	64,675.00	0.00	0.00	0.00	0.00	64,675.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	191.65	0.00	(191.65)	(191.65)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	336.50	0.00	(336.50)	(336.50)
710F00 Foreign Travel	0.00	0.00	743.62	30,478.45	0.00	(30,478.45)	(30,478.45)
*Total: Travel	64,675.00	64,675.00	743.62	31,006.60	0.00	33,668.40	33,668.40
711100 Supplies-General	0.00	0.00	0.00	5,491.53	0.00	(5,491.53)	(5,491.53)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	242.88	0.00	(242.88)	(242.88)
7112 Research Supplies	31,525.00	31,525.00	0.00	0.00	0.00	31,525.00	31,525.00
711200 Research Supplies	0.00	0.00	0.00	1,105.98	0.00	(1,105.98)	(1,105.98)
714000 Postage-General	0.00	0.00	0.00	13.32	0.00	(13.32)	(13.32)
717200 Other Professional Services-General	0.00	0.00	0.00	1,009.24	0.00	(1,009.24)	(1,009.24)
718000 Telecom-General	0.00	0.00	0.00	87.89	0.00	(87.89)	(87.89)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	51.65	0.00	(51.65)	(51.65)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	53.39	0.00	(53.39)	(53.39)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	251.00	251.00	0.00	(251.00)	(251.00)
*Total: Supplies	31,525.00	31,525.00	251.00	8,306.88	0.00	23,218.12	23,218.12
**Total Direct Cost Expenditures	105,000.00	105,000.00	1,014.62	40,968.48	0.00	64,031.52	64,031.52
***Total Expenditures	105,000.00	105,000.00	1,014.62	40,968.48	0.00	64,031.52	64,031.52
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,014.62	40,968.48	0.00	(40,968.48)	(40,968.48)
*Total: Sponsored Programs	0.00	0.00	1,014.62	40,968.48	0.00	(40,968.48)	(40,968.48)
***Total Revenue	0.00	0.00	1,014.62	40,968.48	0.00	(40,968.48)	(40,968.48)

Grant: 14NJ68 - Belize River Watershed
 Fund: 14NJ68 - Belize River Watershed

Status: Active
 FMGR: Harrison-Buck, Eleanor
 Type: Grant

PI Name: Harrison-Buck, Eleanor
 Sponsor: Alphawood Foundation
 Sponsor ID: 14NJ68
 Resp Org: UCANTH
 FRAGRNT Start/End Date: 1/1/19 - 8/31/20

CFDA #: NONE

Fund Information
 Effective Date: 01/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UCANTH - Anthropology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	(251.00)	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	(251.00)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(251.00)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(251.00)	0.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(251.00)	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	(251.00)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(251.00)	0.00	0.00	0.00	0.00

Grant: 14NJ73 - NE Coastal Ocean Forecast
 Fund: 14NJ73 - NE Coastal Ocean Forecast

Status: Active
 Type: Grant
 FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NERACOOS	Effective Date:	09/01/2018	IDC Basis Code:	MTDC
Sponsor ID:	A009-004	CFDA #: 11.012	Term Date:	IDC Rate Code:	URON16 50.50%
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST 50.5
FRAGRNT Start/End Date:	9/1/18 - 8/31/21	Rev Account:	531100	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	(1,012.92)	2,813.51	0.00	(2,813.51)	(2,813.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	77,368.00	77,368.00	0.00	0.00	0.00	77,368.00	77,368.00
615F10 PAT	0.00	0.00	1,787.34	37,036.11	2,859.75	(39,895.86)	(39,895.86)
615NZ0 PAT Unallocated Budget (Bud Only)	20,265.00	20,265.00	0.00	0.00	0.00	20,265.00	20,265.00
61CPHX Part Time Hourly	0.00	0.00	501.50	4,292.50	0.00	(4,292.50)	(4,292.50)
*Total: Personnel	97,633.00	97,633.00	1,275.92	44,142.12	2,859.75	50,631.13	50,631.13
65YF10 Full Fringe Benefit Distr Expe	41,299.00	41,299.00	348.49	17,932.22	1,286.89	22,079.89	22,079.89
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	40.12	343.40	0.00	(343.40)	(343.40)
*Total: Fringe Benefits	41,299.00	41,299.00	388.61	18,275.62	1,286.89	21,736.49	21,736.49
710 Travel	1,068.00	1,068.00	0.00	0.00	0.00	1,068.00	1,068.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	659.98	0.00	(659.98)	(659.98)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
*Total: Travel	1,068.00	1,068.00	0.00	999.98	0.00	68.02	68.02
7112 Research Supplies	3,580.00	3,580.00	0.00	0.00	0.00	3,580.00	3,580.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	16.58	0.00	(16.58)	(16.58)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	62.00	0.00	(62.00)	(62.00)
*Total: Supplies	3,580.00	3,580.00	0.00	78.58	0.00	3,501.42	3,501.42
**Total Direct Cost Expenditures	143,580.00	143,580.00	1,664.53	63,496.30	4,146.64	75,937.06	75,937.06
760300 F&A Expenditures	72,507.00	72,507.00	840.57	32,065.63	0.00	40,441.37	40,441.37
*Total: Indirect Costs	72,507.00	72,507.00	840.57	32,065.63	0.00	40,441.37	40,441.37
**Total Indirect Cost Expenditures	72,507.00	72,507.00	840.57	32,065.63	0.00	40,441.37	40,441.37
***Total Expenditures	216,087.00	216,087.00	2,505.10	95,561.93	4,146.64	116,378.43	116,378.43
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,505.10	95,561.93	0.00	(95,561.93)	(95,561.93)
*Total: Sponsored Programs	0.00	0.00	2,505.10	95,561.93	0.00	(95,561.93)	(95,561.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ73 - NE Coastal Ocean Forecast
 Fund: 14NJ73 - NE Coastal Ocean Forecast

Status: Active
 Type: Grant
 FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E
 Sponsor: NERACOOS
 Sponsor ID: A009-004
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 9/1/18 - 8/31/21

CFDA #: 11.012

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/2018	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	NHTEN
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,505.10	95,561.93	0.00	(95,561.93)	(95,561.93)

Grant: 14NJ74 - Collection Assessment
 Fund: 15CC18 - Collection Assessment CS

Status: Closing - BSC/Dept Review
 FMGR: Durocher, Kristina L

Type: Grant

PI Name:	Durocher, Kristina L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Foundation for Advancement in Conservation	Effective Date:	04/15/2019	Approved For Preaward	NO
Sponsor ID:	14NJ74	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UCARGL	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/19 - 2/28/20		Fund Type Level 2	P1	
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UCARKD - PI Kristina Durocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,510.00	3,510.00	0.00	0.00	0.00	3,510.00	3,510.00
615F10 PAT	0.00	0.00	0.00	3,307.97	0.00	(3,307.97)	(3,307.97)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	3,510.00	3,510.00	0.00	3,307.97	0.00	202.03	202.03
65YF10 Full Fringe Benefit Distr Expe	1,580.00	1,580.00	0.00	1,473.26	0.00	106.74	106.74
*Total: Fringe Benefits	1,580.00	1,580.00	0.00	1,473.26	0.00	106.74	106.74
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures	6,590.00	6,590.00	0.00	4,781.23	0.00	1,808.77	1,808.77
***Total Expenditures	6,590.00	6,590.00	0.00	4,781.23	0.00	1,808.77	1,808.77

Grant: 14NJ75 - ECHO Planning
 Fund: 14NJ75 - ECHO Planning

Status: Closing - Final Financial Rev
 FMGR: Ryer, Jeanne

Type: Grant

PI Name: Ryer, Jeanne
 Sponsor: Fidelity Charitable
 Sponsor ID: 14NJ75
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 11/15/18 - 3/31/20

CFDA #: NONE

Fund Information
 Effective Date: 05/13/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	48,106.90	0.00	(48,106.90)	(48,106.90)
615NZ0 PAT Unallocated Budget (Bud Only)	44,977.00	44,977.00	0.00	0.00	0.00	44,977.00	44,977.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	69.50	0.00	(69.50)	(69.50)
61CPEX Part Time Salary	0.00	0.00	0.00	2,278.75	0.00	(2,278.75)	(2,278.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,154.07	0.00	(1,154.07)	(1,154.07)
61SNSH Student Labor	0.00	0.00	0.00	97.18	0.00	(97.18)	(97.18)
61SNZ0 Student Labor Unallocated(Bud Only)	4,545.00	4,545.00	0.00	0.00	0.00	4,545.00	4,545.00
*Total: Personnel	49,522.00	49,522.00	0.00	51,706.40	0.00	(2,184.40)	(2,184.40)
65YF10 Full Fringe Benefit Distr Expe	19,407.00	19,407.00	0.00	21,404.45	0.00	(1,997.45)	(1,997.45)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	280.19	0.00	(280.19)	(280.19)
*Total: Fringe Benefits	19,407.00	19,407.00	0.00	21,684.64	0.00	(2,277.64)	(2,277.64)
710 Travel	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
710D00 Domestic Travel NH	0.00	0.00	0.00	353.49	0.00	(353.49)	(353.49)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	871.16	0.00	(871.16)	(871.16)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,088.29	0.00	(1,088.29)	(1,088.29)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	148.86	0.00	(148.86)	(148.86)
*Total: Travel	2,700.00	2,700.00	0.00	2,656.80	0.00	43.20	43.20
711100 Supplies-General	0.00	0.00	0.00	833.34	0.00	(833.34)	(833.34)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	6,362.35	0.00	(6,362.35)	(6,362.35)
7112 Research Supplies	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
717000 Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	36,707.50	0.00	(36,707.50)	(36,707.50)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	18,750.00	18,750.00	0.00	43,903.19	0.00	(25,153.19)	(25,153.19)
7300 Subcontracts	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Contractual	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
**Total Direct Cost Expenditures	120,379.00	120,379.00	0.00	119,951.03	0.00	427.97	427.97

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ75 - ECHO Planning
 Fund: 14NJ75 - ECHO Planning

Status: Closing - Final Financial Rev
 FMGR: Ryer, Jeanne

Type: Grant

PI Name: Ryer, Jeanne
 Sponsor: Fidelity Charitable
 Sponsor ID: 14NJ75
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 11/15/18 - 3/31/20

CFDA #: NONE

Fund Information
 Effective Date: 05/13/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	120,379.00	120,379.00	0.00	119,951.03	0.00	427.97	427.97
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	119,951.03	0.00	(119,951.03)	(119,951.03)
*Total: Sponsored Programs	0.00	0.00	0.00	119,951.03	0.00	(119,951.03)	(119,951.03)
***Total Revenue	0.00	0.00	0.00	119,951.03	0.00	(119,951.03)	(119,951.03)

Grant: 14NJ79 - Enhancing NH Quality
 Fund: 14NJ79 - Enhancing NH Quality

Status: Closing - BSC/Dept Review
 FMGR: Kazura, Kerry

Type: Grant

PI Name: Kazura, Kerry
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 116808 CFDA #: NONE
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 1/1/19 - 5/31/20

Fund Information
 Effective Date: 08/05/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UFFSKK - PI Kerry Kazura

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,963.06	0.00	(29,963.06)	(29,963.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,056.00	19,056.00	0.00	0.00	0.00	19,056.00	19,056.00
61CPHX Part Time Hourly	0.00	0.00	0.00	31,965.00	0.00	(31,965.00)	(31,965.00)
*Total: Personnel	19,056.00	19,056.00	0.00	61,928.06	0.00	(42,872.06)	(42,872.06)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,452.38	0.00	(2,452.38)	(2,452.38)
65YF10 Full Fringe Benefit Distr Expe	1,601.00	1,601.00	0.00	0.00	0.00	1,601.00	1,601.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,593.20	0.00	(2,593.20)	(2,593.20)
*Total: Fringe Benefits	1,601.00	1,601.00	0.00	5,045.58	0.00	(3,444.58)	(3,444.58)
710 Travel	2,453.00	2,453.00	0.00	0.00	0.00	2,453.00	2,453.00
710D00 Domestic Travel NH	0.00	0.00	0.00	807.36	0.00	(807.36)	(807.36)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	3,287.80	0.00	(3,287.80)	(3,287.80)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	45.82	0.00	(45.82)	(45.82)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	60.32	0.00	(60.32)	(60.32)
*Total: Travel	2,453.00	2,453.00	0.00	4,201.30	0.00	(1,748.30)	(1,748.30)
711000 Purchasing Cards	0.00	0.00	0.00	80.27	0.00	(80.27)	(80.27)
711100 Supplies-General	0.00	0.00	0.00	477.02	0.00	(477.02)	(477.02)
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	330.93	0.00	(330.93)	(330.93)
7112 Research Supplies	26,500.00	26,500.00	0.00	0.00	0.00	26,500.00	26,500.00
711200 Research Supplies	0.00	0.00	0.00	10,318.52	0.00	(10,318.52)	(10,318.52)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,596.90	0.00	(1,596.90)	(1,596.90)
716120 Rentals-Property or Room	0.00	0.00	0.00	226.10	0.00	(226.10)	(226.10)
717000 Consulting-General	100,390.00	100,390.00	0.00	0.00	0.00	100,390.00	100,390.00
717200 Other Professional Services-General	0.00	0.00	0.00	41,400.00	0.00	(41,400.00)	(41,400.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,870.08	0.00	(1,870.08)	(1,870.08)
*Total: Supplies	126,890.00	126,890.00	0.00	56,299.82	0.00	70,590.18	70,590.18
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	127,474.76	0.00	22,525.24	22,525.24
***Total Expenditures	150,000.00	150,000.00	0.00	127,474.76	0.00	22,525.24	22,525.24

Revenue

Grant: 14NJ79 - Enhancing NH Quality
 Fund: 14NJ79 - Enhancing NH Quality

Status: Closing - BSC/Dept Review
 FMGR: Kazura, Kerry

Type: Grant

PI Name: Kazura, Kerry
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 116808 CFDA #: NONE
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 1/1/19 - 5/31/20

Fund Information
 Effective Date: 08/05/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UFFSKK - PI Kerry Kazura

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	127,474.76	0.00	(127,474.76)	(127,474.76)
*Total: Sponsored Programs	0.00	0.00	0.00	127,474.76	0.00	(127,474.76)	(127,474.76)
***Total Revenue	0.00	0.00	0.00	127,474.76	0.00	(127,474.76)	(127,474.76)

Grant: 14NJ81 - IDN Region 3 SSA
 Fund: 14NJ81 - IDN Region 3 SSA

Status: Active
 FMGR: Ryer, Jeanne

Type: Contract

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southern New Hampshire Health System	Effective Date:	05/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14NJ81	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
Resp Org:	UFIHPP	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/19 - 6/30/20						Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	826.92	1,476.46	1,630.29	(3,106.75)	(3,106.75)
615NZ0 PAT Unallocated Budget (Bud Only)	3,561.00	3,561.00	0.00	0.00	0.00	3,561.00	3,561.00
61CPEX Part Time Salary	0.00	0.00	123.08	123.08	358.02	(481.10)	(481.10)
61SNZ0 Student Labor Unallocated(Bud Only)	1,053.00	1,053.00	0.00	0.00	0.00	1,053.00	1,053.00
*Total: Personnel	4,614.00	4,614.00	950.00	1,599.54	1,988.31	1,026.15	1,026.15
65YF10 Full Fringe Benefit Distr Expe	1,678.00	1,678.00	372.11	664.40	733.63	279.97	279.97
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	9.85	9.85	28.64	(38.49)	(38.49)
*Total: Fringe Benefits	1,678.00	1,678.00	381.96	674.25	762.27	241.48	241.48
7112 Research Supplies	65.00	65.00	0.00	0.00	0.00	65.00	65.00
*Total: Supplies	65.00	65.00	0.00	0.00	0.00	65.00	65.00
**Total Direct Cost Expenditures	6,357.00	6,357.00	1,331.96	2,273.79	2,750.58	1,332.63	1,332.63
760300 F&A Expenditures	2,237.00	2,237.00	468.85	800.35	0.00	1,436.65	1,436.65
*Total: Indirect Costs	2,237.00	2,237.00	468.85	800.35	0.00	1,436.65	1,436.65
**Total Indirect Cost Expenditures	2,237.00	2,237.00	468.85	800.35	0.00	1,436.65	1,436.65
***Total Expenditures	8,594.00	8,594.00	1,800.81	3,074.14	2,750.58	2,769.28	2,769.28
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,800.81	3,074.14	0.00	(3,074.14)	(3,074.14)
*Total: Sponsored Programs	0.00	0.00	1,800.81	3,074.14	0.00	(3,074.14)	(3,074.14)
***Total Revenue	0.00	0.00	1,800.81	3,074.14	0.00	(3,074.14)	(3,074.14)

Grant: 14NJ83 - ASV Exploration
 Fund: 14NJ83 - ASV Exploration

Status: Closing - OSR/Central Off Review
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Ocean Exploration Trust
 Sponsor ID: 14NJ83 CFDA #: NONE
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 2/1/19 - 4/30/20

Fund Information
 Effective Date: 02/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZOLML - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	26,234.00	37,200.48	0.00	0.00	0.00	26,234.00	37,200.48
710000 In-State Travel	0.00	1,244.81	0.00	1,244.81	0.00	(1,244.81)	0.00
710100 Out-of-State Travel	0.00	15,954.62	0.00	15,954.62	0.00	(15,954.62)	0.00
710200 Foreign Travel	27,663.00	(1,021.41)	0.00	(1,021.41)	0.00	28,684.41	0.00
710400 Student or Non-Emp Travel	0.00	518.50	0.00	518.50	0.00	(518.50)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	90.35	0.00	(90.35)	(90.35)
710F00 Foreign Travel	0.00	0.00	0.00	24,702.00	0.00	(24,702.00)	(24,702.00)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	9,809.85	0.00	(9,809.85)	(9,809.85)
*Total: Travel	53,897.00	53,897.00	0.00	51,298.72	0.00	2,598.28	2,598.28
711100 Supplies-General	0.00	0.00	0.00	246.09	0.00	(246.09)	(246.09)
7112 Research Supplies	39,606.00	39,606.00	0.00	0.00	0.00	39,606.00	39,606.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	20,420.46	0.00	(20,420.46)	(20,420.46)
715000 Non-Cap Equip-General	0.00	0.00	0.00	29,238.91	0.00	(29,238.91)	(29,238.91)
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	72,724.00	72,724.00	0.00	0.00	0.00	72,724.00	72,724.00
719100 Membership Dues & Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
71C600 Insurance	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	57,010.00	0.00	(57,010.00)	(57,010.00)
*Total: Supplies	112,330.00	112,330.00	0.00	107,176.46	0.00	5,153.54	5,153.54
**Total Direct Cost Expenditures	166,227.00	166,227.00	0.00	158,475.18	0.00	7,751.82	7,751.82
***Total Expenditures	166,227.00	166,227.00	0.00	158,475.18	0.00	7,751.82	7,751.82
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	158,475.18	0.00	(158,475.18)	(158,475.18)
*Total: Sponsored Programs	0.00	0.00	0.00	158,475.18	0.00	(158,475.18)	(158,475.18)
***Total Revenue	0.00	0.00	0.00	158,475.18	0.00	(158,475.18)	(158,475.18)

Grant: 14NJ84 - Epigenetic Regulation WM Bio
 Fund: 14NJ84 - Epigenetic Regulation WM Bio

Status: Active Type: Grant
 FMGR: Elsawa, Sherine F

PI Name:	Elsawa, Sherine F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	International Waldenstrom's Macroglobulinemia Foundation	Effective Date:	09/15/2018	IDC Basis Code:	TDC
Sponsor ID:	14NJ84	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	UBMCBS	CFDA #: NONE		IDC Dist From Code:	UNHDST 8
FRAGRNT Start/End Date:	9/15/18 - 3/15/21	Expend End Date:		Rev Account:	531100
		Rev Account:	531100	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UBMCS - PI Sherine Elsawa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,514.50	0.00	(9,514.50)	(9,514.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,747.00	19,747.00	0.00	0.00	0.00	19,747.00	19,747.00
611Q90 Post Doc	0.00	0.00	3,720.00	38,291.49	5,952.00	(44,243.49)	(44,243.49)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	3,500.06	(3,500.06)	(3,500.06)
61CPHX Part Time Hourly	0.00	0.00	537.50	3,887.50	0.00	(3,887.50)	(3,887.50)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	24,625.00	0.00	(24,625.00)	(24,625.00)
61SNZ0 Student Labor Unallocated(Bud Only)	156,000.00	156,000.00	0.00	0.00	0.00	156,000.00	156,000.00
*Total: Personnel	175,747.00	175,747.00	4,257.50	76,318.49	9,452.06	89,976.45	89,976.45
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	775.80	280.00	(1,055.80)	(1,055.80)
65YF10 Full Fringe Benefit Distr Expe	14,763.00	14,763.00	0.00	0.00	0.00	14,763.00	14,763.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	43.00	311.00	0.00	(311.00)	(311.00)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	926.28	9,534.57	1,482.05	(11,016.62)	(11,016.62)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,059.80	0.00	(2,059.80)	(2,059.80)
*Total: Fringe Benefits	14,763.00	14,763.00	969.28	12,681.17	1,762.05	319.78	319.78
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,969.46	0.00	(1,969.46)	(1,969.46)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
*Total: Travel	2,000.00	2,000.00	0.00	2,849.46	0.00	(849.46)	(849.46)
7112 Research Supplies	57,860.00	57,860.00	0.00	0.00	0.00	57,860.00	57,860.00
711200 Research Supplies	0.00	0.00	4,219.53	25,813.44	0.00	(25,813.44)	(25,813.44)
714030 Postage-Express Mail	0.00	0.00	0.00	27.34	0.00	(27.34)	(27.34)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	5,686.20	5,686.20	0.00	(5,686.20)	(5,686.20)
*Total: Supplies	57,860.00	57,860.00	9,905.73	31,646.98	0.00	26,213.02	26,213.02
7300 Subcontracts	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	120,000.00
730001 Subcontracts 01	0.00	0.00	0.00	1,811.54	118,188.46	(120,000.00)	(120,000.00)
*Total: Contractual	120,000.00	120,000.00	0.00	1,811.54	118,188.46	0.00	0.00
**Total Direct Cost Expenditures	370,370.00	370,370.00	15,132.51	125,307.64	129,402.57	115,659.79	115,659.79

Grant: 14NJ84 - Epigenetic Regulation WM Bio
 Fund: 14NJ84 - Epigenetic Regulation WM Bio

Status: Active
 FMGR: Elsawa, Sherine F
 Type: Grant

PI Name:	Elsawa, Sherine F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	International Waldenstrom's Macroglobulinemia Foundation	Effective Date:	09/15/2018	Approved For Preaward	NO
Sponsor ID:	14NJ84	Term Date:		Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 3/15/21	Rev Account:	531100	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UBMCS - PI Sherine Elsawa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	29,630.00	29,630.00	1,210.60	10,024.62	0.00	19,605.38	19,605.38
*Total: Indirect Costs	29,630.00	29,630.00	1,210.60	10,024.62	0.00	19,605.38	19,605.38
**Total Indirect Cost Expenditures	29,630.00	29,630.00	1,210.60	10,024.62	0.00	19,605.38	19,605.38
***Total Expenditures	400,000.00	400,000.00	16,343.11	135,332.26	129,402.57	135,265.17	135,265.17
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	16,343.11	135,332.26	0.00	(135,332.26)	(135,332.26)
*Total: Sponsored Programs	0.00	0.00	16,343.11	135,332.26	0.00	(135,332.26)	(135,332.26)
***Total Revenue	0.00	0.00	16,343.11	135,332.26	0.00	(135,332.26)	(135,332.26)

Grant: 14NJ85 - Pediatric Primary Care
 Fund: 14NJ85 - Pediatric Primary Care

Status: Active
 FMGR: Ryer, Jeanne

Type: Grant

PI Name: Ryer, Jeanne
 Sponsor: Harvard Pilgrim Health Care Foundation
 Sponsor ID: 14NJ85 CFDA #: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 5/15/19 - 7/15/20

Fund Information
 Effective Date: 05/15/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,036.58	24,587.04	3,258.52	(27,845.56)	(27,845.56)
615NZ0 PAT Unallocated Budget (Bud Only)	32,992.00	32,992.00	0.00	0.00	0.00	32,992.00	32,992.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	69.50	0.00	(69.50)	(69.50)
61CPEX Part Time Salary	0.00	0.00	1,744.23	13,555.13	2,790.78	(16,345.91)	(16,345.91)
61CPHX Part Time Hourly	0.00	0.00	0.00	686.25	0.00	(686.25)	(686.25)
61SNZ0 Student Labor Unallocated(Bud Only)	24,711.00	24,711.00	0.00	0.00	0.00	24,711.00	24,711.00
*Total: Personnel	57,703.00	57,703.00	3,780.81	38,897.92	6,049.30	12,755.78	12,755.78
710 Travel	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
710D00 Domestic Travel NH	0.00	0.00	0.00	381.25	0.00	(381.25)	(381.25)
*Total: Travel	2,250.00	2,250.00	0.00	381.25	0.00	1,868.75	1,868.75
7112 Research Supplies	4,465.00	4,465.00	0.00	0.00	0.00	4,465.00	4,465.00
717000 Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	8,007.00	3,500.00	(11,507.00)	(11,507.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	102.04	0.00	(102.04)	(102.04)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	32.66	167.34	(200.00)	(200.00)
*Total: Supplies	9,465.00	9,465.00	0.00	8,141.70	3,667.34	(2,344.04)	(2,344.04)
722200 Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	84,418.00	84,418.00	3,780.81	47,420.87	9,716.64	27,280.49	27,280.49
***Total Expenditures	84,418.00	84,418.00	3,780.81	47,420.87	9,716.64	27,280.49	27,280.49
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,780.81	47,420.87	0.00	(47,420.87)	(47,420.87)
*Total: Sponsored Programs	0.00	0.00	3,780.81	47,420.87	0.00	(47,420.87)	(47,420.87)
***Total Revenue	0.00	0.00	3,780.81	47,420.87	0.00	(47,420.87)	(47,420.87)

Grant: 14NJ86 - Bridging Civic Education
 Fund: 14NJ86 - Bridging Civic Education

Status: Active
 FMGR: Borda, Jennifer L
 Type: Grant

PI Name:	Borda, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Teagle Foundation	Effective Date:	05/22/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NJ86	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UCCMNO	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
					Uniform Guidance	NO

Org: UCCMJB - PI Jennifer Borda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	517.72	5,047.84	0.00	(5,047.84)	(5,047.84)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	8,000.00	(8,000.00)	(8,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,574.00	11,574.00	0.00	0.00	0.00	11,574.00	11,574.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,389.00	1,389.00	0.00	0.00	0.00	1,389.00	1,389.00
*Total: Personnel	12,963.00	12,963.00	517.72	5,047.84	8,000.00	(84.84)	(84.84)
65YB10 Base Benefit Distr (fica)	0.00	0.00	41.42	403.83	640.00	(1,043.83)	(1,043.83)
65YF10 Full Fringe Benefit Distr Expe	1,037.00	1,037.00	0.00	0.00	0.00	1,037.00	1,037.00
*Total: Fringe Benefits	1,037.00	1,037.00	41.42	403.83	640.00	(6.83)	(6.83)
710 Travel	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	79.93	0.00	(79.93)	(79.93)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	303.02	0.00	(303.02)	(303.02)
*Total: Travel	3,900.00	3,900.00	0.00	390.95	0.00	3,509.05	3,509.05
711124 Supplies-Instructional & Program	0.00	0.00	0.00	34.99	0.00	(34.99)	(34.99)
7112 Research Supplies	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
711200 Research Supplies	0.00	0.00	0.00	207.17	0.00	(207.17)	(207.17)
714000 Postage-General	0.00	0.00	0.00	12.40	0.00	(12.40)	(12.40)
716100 Rentals & Leases-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	327.00	0.00	(327.00)	(327.00)
717000 Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,110.19	0.00	(5,110.19)	(5,110.19)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,219.99	0.00	(1,219.99)	(1,219.99)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	1,735.75	554.75	(2,290.50)	(2,290.50)
*Total: Supplies	7,100.00	7,100.00	0.00	8,897.49	554.75	(2,352.24)	(2,352.24)
**Total Direct Cost Expenditures	25,000.00	25,000.00	559.14	14,740.11	9,194.75	1,065.14	1,065.14
***Total Expenditures	25,000.00	25,000.00	559.14	14,740.11	9,194.75	1,065.14	1,065.14

Revenue

531100 US Foundation & Not-for-Profit G&C	0.00	0.00	559.14	14,740.11	0.00	(14,740.11)	(14,740.11)
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Grant: 14NJ86 - Bridging Civic Education
 Fund: 14NJ86 - Bridging Civic Education

Status: Active
 FMGR: Borda, Jennifer L
 Type: Grant

PI Name: Borda, Jennifer L
 Sponsor: Teagle Foundation
 Sponsor ID: 14NJ86
 Resp Org: UCCMNO
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 05/22/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UCCMJB - PI Jennifer Borda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	559.14	14,740.11	0.00	(14,740.11)	(14,740.11)
***Total Revenue	0.00	0.00	559.14	14,740.11	0.00	(14,740.11)	(14,740.11)

Grant: 14NJ90 - FY20 Victims of Crime Act
 Fund: 14NJ90 - FY20 Victims of Crime Act

Status: Active
 FMGR: Culp, Amy J

Type: Contract

PI Name:	Culp, Amy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	05/29/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14NJ90	Term Date:		IDC Rate Code:	IDC10	Budget Controls	DOC
Resp Org:	UASHRP	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER
						Uniform Guidance	NO

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	4,130.76	46,359.59	6,609.22	(52,968.81)	(52,968.81)
615NZ0 PAT Unallocated Budget (Bud Only)	53,560.00	53,560.00	0.00	0.00	0.00	53,560.00	53,560.00
61CPEX Part Time Salary	0.00	0.00	780.00	7,500.00	0.00	(7,500.00)	(7,500.00)
61SNSH Student Labor	0.00	0.00	468.00	924.00	0.00	(924.00)	(924.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,275.00	8,275.00	0.00	0.00	0.00	8,275.00	8,275.00
*Total: Personnel	61,835.00	61,835.00	5,378.76	54,783.59	6,609.22	442.19	442.19
65YF10 Full Fringe Benefit Distr Expe	24,763.00	24,763.00	1,858.84	20,861.81	2,974.15	927.04	927.04
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	62.40	600.00	0.00	(600.00)	(600.00)
*Total: Fringe Benefits	24,763.00	24,763.00	1,921.24	21,461.81	2,974.15	327.04	327.04
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	3,917.00	3,917.00	0.00	0.00	0.00	3,917.00	3,917.00
711200 Research Supplies	0.00	0.00	49.95	122.92	0.00	(122.92)	(122.92)
717200 Other Professional Services-General	0.00	0.00	0.00	1,278.45	0.00	(1,278.45)	(1,278.45)
718000 Telecom-General	0.00	0.00	259.78	901.93	0.00	(901.93)	(901.93)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	379.32	0.00	(379.32)	(379.32)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	256.24	256.24	0.00	(256.24)	(256.24)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,337.00	0.00	(1,337.00)	(1,337.00)
*Total: Supplies	3,917.00	3,917.00	565.97	4,275.86	0.00	(358.86)	(358.86)
**Total Direct Cost Expenditures	90,515.00	90,515.00	7,865.97	80,521.26	9,583.37	410.37	410.37
760300 F&A Expenditures	9,052.00	9,052.00	786.60	8,052.08	0.00	999.92	999.92
*Total: Indirect Costs	9,052.00	9,052.00	786.60	8,052.08	0.00	999.92	999.92
**Total Indirect Cost Expenditures	9,052.00	9,052.00	786.60	8,052.08	0.00	999.92	999.92
***Total Expenditures	99,567.00	99,567.00	8,652.57	88,573.34	9,583.37	1,410.29	1,410.29
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	8,652.57	88,573.34	0.00	(88,573.34)	(88,573.34)
*Total: Sponsored Programs	0.00	0.00	8,652.57	88,573.34	0.00	(88,573.34)	(88,573.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ90 - FY20 Victims of Crime Act
 Fund: 14NJ90 - FY20 Victims of Crime Act

Status: Active
 FMGR: Culp, Amy J

Type: Contract

PI Name: Culp, Amy J
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: 14NJ90 CFDA #: 16.575
 Resp Org: UASHRP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information

Effective Date: 05/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	8,652.57	88,573.34	0.00	(88,573.34)	(88,573.34)

Grant: 14NJ92 - Integrated Seaweed Hatchery
 Fund: 14NJ92 - Integrated Seaweed Hatchery

Status: Active
 FMGR: Chambers, Michael D
 Type: Other

PI Name:	Chambers, Michael D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Woods Hole Oceanographic Institution	Effective Date:	11/05/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	E120351	CFDA #:	NONE	Term Date:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/19 - 12/31/20	Rev Account:	531100	Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,739.00	7,739.00	0.00	0.00	0.00	7,739.00	7,739.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	337.50	0.00	(337.50)	(337.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	12,387.50	0.00	(12,387.50)	(12,387.50)
61SNZ0 Student Labor Unallocated(Bud Only)	17,680.00	17,680.00	0.00	0.00	0.00	17,680.00	17,680.00
*Total: Personnel	25,419.00	25,419.00	0.00	12,725.00	0.00	12,694.00	12,694.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
65YF10 Full Fringe Benefit Distr Expe	4,884.00	4,884.00	0.00	0.00	0.00	4,884.00	4,884.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	991.00	0.00	(991.00)	(991.00)
*Total: Fringe Benefits	4,884.00	4,884.00	0.00	1,018.00	0.00	3,866.00	3,866.00
710 Travel	0.00	(19.72)	0.00	0.00	0.00	0.00	(19.72)
710000 In-State Travel	0.00	19.72	0.00	19.72	0.00	(19.72)	0.00
*Total: Travel	0.00	0.00	0.00	19.72	0.00	(19.72)	(19.72)
7112 Research Supplies	9,900.00	9,900.00	0.00	0.00	0.00	9,900.00	9,900.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	36.34	0.00	(36.34)	(36.34)
717200 Other Professional Services-General	0.00	0.00	0.00	1,025.00	0.00	(1,025.00)	(1,025.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
*Total: Supplies	9,900.00	9,900.00	0.00	2,501.34	0.00	7,398.66	7,398.66
**Total Direct Cost Expenditures	40,203.00	40,203.00	0.00	16,264.06	0.00	23,938.94	23,938.94
760300 F&A Expenditures	10,452.00	10,452.00	0.00	4,228.67	0.00	6,223.33	6,223.33
*Total: Indirect Costs	10,452.00	10,452.00	0.00	4,228.67	0.00	6,223.33	6,223.33
**Total Indirect Cost Expenditures	10,452.00	10,452.00	0.00	4,228.67	0.00	6,223.33	6,223.33
***Total Expenditures	50,655.00	50,655.00	0.00	20,492.73	0.00	30,162.27	30,162.27
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	20,492.73	0.00	(20,492.73)	(20,492.73)
*Total: Sponsored Programs	0.00	0.00	0.00	20,492.73	0.00	(20,492.73)	(20,492.73)
***Total Revenue	0.00	0.00	0.00	20,492.73	0.00	(20,492.73)	(20,492.73)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ92 - Integrated Seaweed Hatchery
Fund: 14NJ92 - Integrated Seaweed Hatchery

Status: Active
FMGR: Chambers, Michael D

Type: Other

PI Name:	Chambers, Michael D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Woods Hole Oceanographic Institution	Effective Date:	11/05/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	E120351	CFDA #:	NONE	Term Date:		IDC Rate Code:	URESOF 26.00%	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Idc Waiver	NO	
FRAGRNT Start/End Date:	1/1/19 - 12/31/20	Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification	RESDEV		
						Uniform Guidance	NO		

Org: UZMSMC - PI Michael Chambers

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14NJ93 - GB NERR Salt Marsh Resilience
 Fund: 14NJ93 - GB NERR Salt Marsh Resilience

Status: Active
 FMGR: Burdick, David M

Type: Contract

PI Name: Burdick, David M
 Sponsor: Great Bay Stewards
 Sponsor ID: 14NJ93
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 2/6/19 - 6/30/20

CFDA #: 11.419

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	02/06/2019	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	1,710.06	(1,710.06)	(1,710.06)
611F60 Faculty NTT Research	0.00	0.00	884.91	5,974.88	0.00	(5,974.88)	(5,974.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,277.00	7,277.00	0.00	0.00	0.00	7,277.00	7,277.00
*Total: Personnel	7,277.00	7,277.00	884.91	5,974.88	1,710.06	(407.94)	(407.94)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	136.80	(136.80)	(136.80)
65YF10 Full Fringe Benefit Distr Expe	3,234.00	3,234.00	398.22	2,688.64	0.00	545.36	545.36
*Total: Fringe Benefits	3,234.00	3,234.00	398.22	2,688.64	136.80	408.56	408.56
710 Travel	70.00	70.00	0.00	0.00	0.00	70.00	70.00
*Total: Travel	70.00	70.00	0.00	0.00	0.00	70.00	70.00
7112 Research Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
*Total: Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
**Total Direct Cost Expenditures	10,631.00	10,631.00	1,283.13	8,663.52	1,846.86	120.62	120.62
760300 F&A Expenditures	5,369.00	5,369.00	647.98	4,375.03	0.00	993.97	993.97
*Total: Indirect Costs	5,369.00	5,369.00	647.98	4,375.03	0.00	993.97	993.97
**Total Indirect Cost Expenditures	5,369.00	5,369.00	647.98	4,375.03	0.00	993.97	993.97
***Total Expenditures	16,000.00	16,000.00	1,931.11	13,038.55	1,846.86	1,114.59	1,114.59
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,931.11	13,038.55	0.00	(13,038.55)	(13,038.55)
*Total: Sponsored Programs	0.00	0.00	1,931.11	13,038.55	0.00	(13,038.55)	(13,038.55)
***Total Revenue	0.00	0.00	1,931.11	13,038.55	0.00	(13,038.55)	(13,038.55)

Grant: 14NJ94 - Support Strong Families
 Fund: 14NJ94 - Support Strong Families

Status: Closing - BSC/Dept Review
 FMGR: Carson, Jessica A

Type: Grant

PI Name: Carson, Jessica A
 Sponsor: Annie E. Casey Foundation
 Sponsor ID: GA2019B0399
 205.0041
 Resp Org: UACARS
 FRAGRNT Start/End Date: 6/1/19 - 4/30/20

CFDA #: NONE

Fund Information
 Effective Date: 08/05/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: UACJC1 - PI Jessica Carson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	18,323.91	0.00	(18,323.91)	(18,323.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,816.00	18,816.00	0.00	0.00	0.00	18,816.00	18,816.00
615F10 PAT	0.00	0.00	0.00	5,434.41	0.00	(5,434.41)	(5,434.41)
615NZ0 PAT Unallocated Budget (Bud Only)	5,026.00	5,026.00	0.00	0.00	0.00	5,026.00	5,026.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	81.12	0.00	(81.12)	(81.12)
*Total: Personnel	23,842.00	23,842.00	0.00	23,839.44	0.00	2.56	2.56
65YF10 Full Fringe Benefit Distr Expe	10,621.00	10,621.00	0.00	10,690.98	0.00	(69.98)	(69.98)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6.48	0.00	(6.48)	(6.48)
*Total: Fringe Benefits	10,621.00	10,621.00	0.00	10,697.46	0.00	(76.46)	(76.46)
7112 Research Supplies	301.00	301.00	0.00	0.00	0.00	301.00	301.00
713000 Printing & Copying-General	0.00	0.00	0.00	2.37	0.00	(2.37)	(2.37)
717000 Consulting-General	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
717200 Other Professional Services-General	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	31.80	80.00	0.00	(80.00)	(80.00)
*Total: Supplies	1,901.00	1,901.00	31.80	422.37	0.00	1,478.63	1,478.63
**Total Direct Cost Expenditures	36,364.00	36,364.00	31.80	34,959.27	0.00	1,404.73	1,404.73
760300 F&A Expenditures	3,636.00	3,636.00	3.18	3,495.93	0.00	140.07	140.07
*Total: Indirect Costs	3,636.00	3,636.00	3.18	3,495.93	0.00	140.07	140.07
**Total Indirect Cost Expenditures	3,636.00	3,636.00	3.18	3,495.93	0.00	140.07	140.07
***Total Expenditures	40,000.00	40,000.00	34.98	38,455.20	0.00	1,544.80	1,544.80
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	34.98	38,455.20	0.00	(38,455.20)	(38,455.20)
*Total: Sponsored Programs	0.00	0.00	34.98	38,455.20	0.00	(38,455.20)	(38,455.20)
***Total Revenue	0.00	0.00	34.98	38,455.20	0.00	(38,455.20)	(38,455.20)

Grant: 14NJ95 - Microbial Mortality in Ocean
 Fund: 14NJ95 - Microbial Mortality in Ocean

Status: Active
 Type: Grant
 FMGR: Harvey, Elizabeth Lucas

PI Name: Harvey, Elizabeth Lucas
 Sponsor: Sloan (Alfred P.) Foundation
 Sponsor ID: FG-2019-12380 CFDA #: NONE
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/15/19 - 9/14/21

Fund Information
 Effective Date: 06/24/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: UBBIEH - PI Elizabeth Harvey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	6,044.98	(6,044.98)	(6,044.98)
*Total: Personnel	0.00	0.00	0.00	0.00	6,044.98	(6,044.98)	(6,044.98)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	483.60	(483.60)	(483.60)
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	483.60	(483.60)	(483.60)
740000 Cap Equipment	0.00	0.00	0.00	31,860.00	0.00	(31,860.00)	(31,860.00)
*Total: Equipment	0.00	0.00	0.00	31,860.00	0.00	(31,860.00)	(31,860.00)
7112 Research Supplies	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
*Total: Supplies	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
**Total Direct Cost Expenditures	70,000.00	70,000.00	0.00	31,860.00	6,528.58	31,611.42	31,611.42
***Total Expenditures	70,000.00	70,000.00	0.00	31,860.00	6,528.58	31,611.42	31,611.42
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	31,860.00	0.00	(31,860.00)	(31,860.00)
*Total: Sponsored Programs	0.00	0.00	0.00	31,860.00	0.00	(31,860.00)	(31,860.00)
***Total Revenue	0.00	0.00	0.00	31,860.00	0.00	(31,860.00)	(31,860.00)

Grant: 14NJ96 - Trauma-Informed Care Training
 Fund: 14NJ96 - Trauma-Informed Care Training

Status: Active
 Type: Grant
 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Children's Health Foundation	Effective Date:	08/05/2019	IDC Basis Code:	TDC
Sponsor ID:	14NJ96	CFDA #:	NONE	Term Date:	
Resp Org:	UFIHPP	Expend End Date:		IDC Rate Code:	IDC10
FRAGRNT Start/End Date:	7/1/19 - 6/30/22	Rev Account:	531100	IDC Dist From Code:	UNHDST
				10.00%	Budget Controls
				10	Equipment Vesting
					Idc Waiver
					Uniform Guidance
					NO
					NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	6,181.61	48,970.08	9,111.76	(58,081.84)	(58,081.84)
615N20 PAT Unallocated Budget (Bud Only)	78,537.00	78,537.00	0.00	0.00	0.00	78,537.00	78,537.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	41.70	0.00	(41.70)	(41.70)
61CPEX Part Time Salary	0.00	0.00	2,087.84	14,257.82	3,340.58	(17,598.40)	(17,598.40)
61CPHX Part Time Hourly	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
61SNSH Student Labor	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
*Total: Personnel	78,537.00	78,537.00	8,269.45	63,448.60	12,452.34	2,636.06	2,636.06
65YF10 Full Fringe Benefit Distr Expe	25,627.00	25,627.00	2,781.72	22,055.33	4,100.29	(528.62)	(528.62)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	167.03	1,146.85	267.24	(1,414.09)	(1,414.09)
*Total: Fringe Benefits	25,627.00	25,627.00	2,948.75	23,202.18	4,367.53	(1,942.71)	(1,942.71)
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	960.16	0.00	(960.16)	(960.16)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
*Total: Travel	3,000.00	3,000.00	0.00	1,135.16	0.00	1,864.84	1,864.84
711000 Purchasing Cards	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
711100 Supplies-General	0.00	0.00	0.00	106.53	0.00	(106.53)	(106.53)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	523.72	0.00	(523.72)	(523.72)
7112 Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	2,500.00	(2,500.00)	(2,500.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	331.09	0.00	(331.09)	(331.09)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	32.67	167.33	(200.00)	(200.00)
*Total: Supplies	7,000.00	7,000.00	0.00	1,108.01	2,667.33	3,224.66	3,224.66
7300 Subcontracts	46,795.00	46,795.00	0.00	0.00	0.00	46,795.00	46,795.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	32,001.00	(32,001.00)	(32,001.00)
*Total: Contractual	46,795.00	46,795.00	0.00	0.00	32,001.00	14,794.00	14,794.00
**Total Direct Cost Expenditures	160,959.00	160,959.00	11,218.20	88,893.95	51,488.20	20,576.85	20,576.85
760300 F&A Expenditures	16,096.00	16,096.00	1,121.82	8,889.40	0.00	7,206.60	7,206.60
*Total: Indirect Costs	16,096.00	16,096.00	1,121.82	8,889.40	0.00	7,206.60	7,206.60

Grant: 14NJ96 - Trauma-Informed Care Training
 Fund: 14NJ96 - Trauma-Informed Care Training

Status: Active
 Type: Grant
 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Children's Health Foundation	Effective Date:	08/05/2019	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NJ96	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/22	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	16,096.00	16,096.00	1,121.82	8,889.40	0.00	7,206.60	7,206.60
***Total Expenditures	177,055.00	177,055.00	12,340.02	97,783.35	51,488.20	27,783.45	27,783.45
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	12,340.02	97,783.35	0.00	(97,783.35)	(97,783.35)
*Total: Sponsored Programs	0.00	0.00	12,340.02	97,783.35	0.00	(97,783.35)	(97,783.35)
***Total Revenue	0.00	0.00	12,340.02	97,783.35	0.00	(97,783.35)	(97,783.35)

Grant: 14NJ96 - Trauma-Informed Care Training
 Fund: 14NJ96 - Trauma-Informed Care Training

Status: Active
 FMGR: Porter, Josephine B
 Type: Grant

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Children's Health Foundation	Effective Date:	08/05/2019	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NJ96	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP	CFDA #: NONE		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/22	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	787.50	0.00	(787.50)	(787.50)
*Total: Personnel	0.00	0.00	0.00	787.50	0.00	(787.50)	(787.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
*Total: Fringe Benefits	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	850.50	0.00	(850.50)	(850.50)
760300 F&A Expenditures	0.00	0.00	0.00	85.04	0.00	(85.04)	(85.04)
*Total: Indirect Costs	0.00	0.00	0.00	85.04	0.00	(85.04)	(85.04)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	85.04	0.00	(85.04)	(85.04)
***Total Expenditures	0.00	0.00	0.00	935.54	0.00	(935.54)	(935.54)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	935.54	0.00	(935.54)	(935.54)
*Total: Sponsored Programs	0.00	0.00	0.00	935.54	0.00	(935.54)	(935.54)
***Total Revenue	0.00	0.00	0.00	935.54	0.00	(935.54)	(935.54)

Grant: 14NJ96 - Trauma-Informed Care Training
 Fund: 14NK55 - Trauma Informed Care Yr 2

Status: Active
 FMGR: Porter, Josephine B

Type: Grant

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Children's Health Foundation	Effective Date:	07/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NJ96	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
Resp Org:	UFIHPP	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/22						Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	77,815.00	77,815.00	0.00	0.00	0.00	77,815.00	77,815.00
*Total: Personnel	77,815.00	77,815.00	0.00	0.00	0.00	77,815.00	77,815.00
65YF10 Full Fringe Benefit Distr Expe	26,130.00	26,130.00	0.00	0.00	0.00	26,130.00	26,130.00
*Total: Fringe Benefits	26,130.00	26,130.00	0.00	0.00	0.00	26,130.00	26,130.00
710 Travel	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
*Total: Travel	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
7112 Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
*Total: Supplies	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
7300 Subcontracts	34,047.00	34,047.00	0.00	0.00	0.00	34,047.00	34,047.00
*Total: Contractual	34,047.00	34,047.00	0.00	0.00	0.00	34,047.00	34,047.00
**Total Direct Cost Expenditures	144,492.00	144,492.00	0.00	0.00	0.00	144,492.00	144,492.00
760300 F&A Expenditures	14,449.00	14,449.00	0.00	0.00	0.00	14,449.00	14,449.00
*Total: Indirect Costs	14,449.00	14,449.00	0.00	0.00	0.00	14,449.00	14,449.00
**Total Indirect Cost Expenditures	14,449.00	14,449.00	0.00	0.00	0.00	14,449.00	14,449.00
***Total Expenditures	158,941.00	158,941.00	0.00	0.00	0.00	158,941.00	158,941.00

Grant: 14NJ96 - Trauma-Informed Care Training
 Fund: 14NK56 - Trauma Informed Care Yr 3

Status: Active
 FMGR: Porter, Josephine B

Type: Grant

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Children's Health Foundation	Effective Date:	07/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NJ96	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
Resp Org:	UFIHPP	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/22						Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	23,439.00	23,439.00	0.00	0.00	0.00	23,439.00	23,439.00
*Total: Personnel	23,439.00	23,439.00	0.00	0.00	0.00	23,439.00	23,439.00
65YF10 Full Fringe Benefit Distr Expe	7,495.00	7,495.00	0.00	0.00	0.00	7,495.00	7,495.00
*Total: Fringe Benefits	7,495.00	7,495.00	0.00	0.00	0.00	7,495.00	7,495.00
710 Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
*Total: Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
7112 Research Supplies	1,997.00	1,997.00	0.00	0.00	0.00	1,997.00	1,997.00
*Total: Supplies	1,997.00	1,997.00	0.00	0.00	0.00	1,997.00	1,997.00
**Total Direct Cost Expenditures	34,631.00	34,631.00	0.00	0.00	0.00	34,631.00	34,631.00
760300 F&A Expenditures	3,463.00	3,463.00	0.00	0.00	0.00	3,463.00	3,463.00
*Total: Indirect Costs	3,463.00	3,463.00	0.00	0.00	0.00	3,463.00	3,463.00
**Total Indirect Cost Expenditures	3,463.00	3,463.00	0.00	0.00	0.00	3,463.00	3,463.00
***Total Expenditures	38,094.00	38,094.00	0.00	0.00	0.00	38,094.00	38,094.00

Grant: 14NJ97 - Oral Health Report Suite
 Fund: 14NJ97 - Oral Health Report Suite

Status: Active
 FMGR: Costello, Amy Willard

Type: Grant

PI Name:	Costello, Amy Willard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Children's Health Foundation	Effective Date:	06/27/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	14NJ97	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UFDOAC - PI Amy Costello

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	848.46	8,243.78	1,357.54	(9,601.32)	(9,601.32)
615NZ0 PAT Unallocated Budget (Bud Only)	24,715.00	24,715.00	0.00	0.00	0.00	24,715.00	24,715.00
61SNSH Student Labor	0.00	0.00	20.50	41.00	0.00	(41.00)	(41.00)
*Total: Personnel	24,715.00	24,715.00	868.96	8,284.78	1,357.54	15,072.68	15,072.68
65YF10 Full Fringe Benefit Distr Expe	11,122.00	11,122.00	381.82	3,709.70	610.90	6,801.40	6,801.40
*Total: Fringe Benefits	11,122.00	11,122.00	381.82	3,709.70	610.90	6,801.40	6,801.40
710 Travel	327.00	327.00	0.00	0.00	0.00	327.00	327.00
*Total: Travel	327.00	327.00	0.00	0.00	0.00	327.00	327.00
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,886.50	0.00	(1,886.50)	(1,886.50)
*Total: Supplies	200.00	200.00	0.00	1,886.50	0.00	(1,686.50)	(1,686.50)
**Total Direct Cost Expenditures	36,364.00	36,364.00	1,250.78	13,880.98	1,968.44	20,514.58	20,514.58
760300 F&A Expenditures	3,636.00	3,636.00	125.07	1,388.16	0.00	2,247.84	2,247.84
*Total: Indirect Costs	3,636.00	3,636.00	125.07	1,388.16	0.00	2,247.84	2,247.84
**Total Indirect Cost Expenditures	3,636.00	3,636.00	125.07	1,388.16	0.00	2,247.84	2,247.84
***Total Expenditures	40,000.00	40,000.00	1,375.85	15,269.14	1,968.44	22,762.42	22,762.42
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,375.85	15,269.14	0.00	(15,269.14)	(15,269.14)
*Total: Sponsored Programs	0.00	0.00	1,375.85	15,269.14	0.00	(15,269.14)	(15,269.14)
***Total Revenue	0.00	0.00	1,375.85	15,269.14	0.00	(15,269.14)	(15,269.14)

Grant: 14NJ98 - Healthy Aging
 Fund: 14NJ98 - Healthy Aging

Status: Active
 FMGR: Holt-Shannon, E Michele
 Type: Grant

PI Name:	Holt-Shannon, E Michele	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	07/01/2019	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2731	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	DOC
Resp Org:	UACARS	CFDA #: NONE		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
613N30 Graduate Research Assistant	0.00	0.00	400.26	1,000.65	0.00	(1,000.65)	(1,000.65)
615F10 PAT	0.00	0.00	0.00	2,506.73	0.00	(2,506.73)	(2,506.73)
615NZ0 PAT Unallocated Budget (Bud Only)	750.00	750.00	0.00	0.00	0.00	750.00	750.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,736.06	0.00	(1,736.06)	(1,736.06)
*Total: Personnel	4,250.00	4,250.00	400.26	5,243.44	0.00	(993.44)	(993.44)
65YF10 Full Fringe Benefit Distr Expe	1,250.00	1,250.00	0.00	1,128.14	0.00	121.86	121.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	138.83	0.00	(138.83)	(138.83)
*Total: Fringe Benefits	1,250.00	1,250.00	0.00	1,266.97	0.00	(16.97)	(16.97)
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710D00 Domestic Travel NH	0.00	0.00	0.00	85.77	0.00	(85.77)	(85.77)
*Total: Travel	250.00	250.00	0.00	85.77	0.00	164.23	164.23
7112 Research Supplies	2,946.00	2,946.00	0.00	0.00	0.00	2,946.00	2,946.00
713000 Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	419.38	0.00	(419.38)	(419.38)
*Total: Supplies	2,946.00	2,946.00	0.00	1,019.38	0.00	1,926.62	1,926.62
**Total Direct Cost Expenditures	8,696.00	8,696.00	400.26	7,615.56	0.00	1,080.44	1,080.44
760300 F&A Expenditures	1,304.00	1,304.00	60.04	1,142.20	0.00	161.80	161.80
*Total: Indirect Costs	1,304.00	1,304.00	60.04	1,142.20	0.00	161.80	161.80
**Total Indirect Cost Expenditures	1,304.00	1,304.00	60.04	1,142.20	0.00	161.80	161.80
***Total Expenditures	10,000.00	10,000.00	460.30	8,757.76	0.00	1,242.24	1,242.24
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	460.30	8,757.76	0.00	(8,757.76)	(8,757.76)
*Total: Sponsored Programs	0.00	0.00	460.30	8,757.76	0.00	(8,757.76)	(8,757.76)
***Total Revenue	0.00	0.00	460.30	8,757.76	0.00	(8,757.76)	(8,757.76)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ98 - Healthy Aging
Fund: 14NJ98 - Healthy Aging

Status: Active

Type: Grant

FMGR: Holt-Shannon, E Michele

PI Name: Holt-Shannon, E Michele
Sponsor: Endowment for Health, Inc.
Sponsor ID: 2731
Resp Org: UACARS
FRAGRNT Start/End Date: 7/1/19 - 6/30/20

CFDA #: NONE

Fund Information

Effective Date: 07/01/2019
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDCC
IDC Rate Code: IDC15 15.00%
IDC Dist From Code: UNHDST 15
Fund Type Level 2 P1

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver
Uniform Guidance

HIRE
NO
DOC
USNH
NO
NO

Org: UACMHS - PI E Michele Holt-Shannon

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14NJ99 - Civic Health Index
 Fund: 14NJ99 - Civic Health Index

Status: Active
 FMGR: Holt-Shannon, E Michele
 Type: Grant

PI Name:	Holt-Shannon, E Michele	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	07/01/2019	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2733	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	DOC
Resp Org:	UACARS	CFDA #: NONE		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,072.80	0.00	(1,072.80)	(1,072.80)
615NZ0 PAT Unallocated Budget (Bud Only)	1,075.00	1,075.00	0.00	0.00	0.00	1,075.00	1,075.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,540.00	0.00	(2,540.00)	(2,540.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,550.00	4,550.00	0.00	0.00	0.00	4,550.00	4,550.00
*Total: Personnel	5,625.00	5,625.00	0.00	3,612.80	0.00	2,012.20	2,012.20
65YF10 Full Fringe Benefit Distr Expe	846.00	846.00	0.00	483.46	0.00	362.54	362.54
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	203.20	0.00	(203.20)	(203.20)
*Total: Fringe Benefits	846.00	846.00	0.00	686.66	0.00	159.34	159.34
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	563.01	0.00	(563.01)	(563.01)
*Total: Travel	0.00	0.00	0.00	563.01	0.00	(563.01)	(563.01)
7112 Research Supplies	51.00	51.00	0.00	0.00	0.00	51.00	51.00
717200 Other Professional Services-General	0.00	0.00	0.00	17,500.00	0.00	(17,500.00)	(17,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
*Total: Supplies	17,551.00	17,551.00	0.00	17,500.00	0.00	51.00	51.00
**Total Direct Cost Expenditures	24,022.00	24,022.00	0.00	22,362.47	0.00	1,659.53	1,659.53
760300 F&A Expenditures	978.00	978.00	0.00	729.41	0.00	248.59	248.59
*Total: Indirect Costs	978.00	978.00	0.00	729.41	0.00	248.59	248.59
**Total Indirect Cost Expenditures	978.00	978.00	0.00	729.41	0.00	248.59	248.59
***Total Expenditures	25,000.00	25,000.00	0.00	23,091.88	0.00	1,908.12	1,908.12
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	23,091.88	0.00	(23,091.88)	(23,091.88)
*Total: Sponsored Programs	0.00	0.00	0.00	23,091.88	0.00	(23,091.88)	(23,091.88)
***Total Revenue	0.00	0.00	0.00	23,091.88	0.00	(23,091.88)	(23,091.88)

Grant: 14NK01 - IDN1 Project SOW 8
 Fund: 14NK01 - IDN1 Project SOW 8

Status: Closing - BSC/Dept Review
 FMGR: Ryer, Jeanne

Type: Grant

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Dartmouth-Hitchcock Medical Center	Effective Date:	07/01/2019	IDC Basis Code:	TDC
Sponsor ID:	14NK01	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC18 18.00%
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST 18
FRAGRNT Start/End Date:	5/1/19 - 4/30/20	Rev Account:	531100	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	238.85	3,917.55	0.00	(3,917.55)	(3,917.55)
615NZ0 PAT Unallocated Budget (Bud Only)	3,967.00	3,967.00	0.00	0.00	0.00	3,967.00	3,967.00
61CPEX Part Time Salary	0.00	0.00	0.00	664.93	0.00	(664.93)	(664.93)
61SNZ0 Student Labor Unallocated(Bud Only)	1,037.00	1,037.00	0.00	0.00	0.00	1,037.00	1,037.00
*Total: Personnel	5,004.00	5,004.00	238.85	4,582.48	0.00	421.52	421.52
65YF10 Full Fringe Benefit Distr Expe	1,868.00	1,868.00	107.48	1,762.87	0.00	105.13	105.13
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	53.18	0.00	(53.18)	(53.18)
*Total: Fringe Benefits	1,868.00	1,868.00	107.48	1,816.05	0.00	51.95	51.95
710D00 Domestic Travel NH	0.00	0.00	0.00	271.44	0.00	(271.44)	(271.44)
*Total: Travel	0.00	0.00	0.00	271.44	0.00	(271.44)	(271.44)
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
**Total Direct Cost Expenditures	6,972.00	6,972.00	346.33	6,669.97	0.00	302.03	302.03
760300 F&A Expenditures	1,255.00	1,255.00	62.34	1,200.53	0.00	54.47	54.47
*Total: Indirect Costs	1,255.00	1,255.00	62.34	1,200.53	0.00	54.47	54.47
**Total Indirect Cost Expenditures	1,255.00	1,255.00	62.34	1,200.53	0.00	54.47	54.47
***Total Expenditures	8,227.00	8,227.00	408.67	7,870.50	0.00	356.50	356.50
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	408.67	7,870.50	0.00	(7,870.50)	(7,870.50)
*Total: Sponsored Programs	0.00	0.00	408.67	7,870.50	0.00	(7,870.50)	(7,870.50)
***Total Revenue	0.00	0.00	408.67	7,870.50	0.00	(7,870.50)	(7,870.50)

Grant: 14NK02 - CA Healthcare Cost Trans Pt.2
 Fund: 14NK02 - CA Healthcare Cost Trans Pt.2

Status: Active
 Type: Contract
 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Assn of Health Data Organizations	Effective Date:	07/01/2019	IDC Basis Code:	TDC
Sponsor ID:	14NK02	CFDA #:	NONE	Term Date:	IDC Rate Code: IDC15 15.00%
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST 15
FRAGRNT Start/End Date:	5/10/19 - 6/30/20	Rev Account:	531100	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	14,255.68	0.00	(14,255.68)	(14,255.68)
615NZ0 PAT Unallocated Budget (Bud Only)	17,705.00	17,705.00	0.00	0.00	0.00	17,705.00	17,705.00
61SNSH Student Labor	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
*Total: Personnel	17,705.00	17,705.00	0.00	14,263.18	0.00	3,441.82	3,441.82
65YF10 Full Fringe Benefit Distr Expe	7,887.00	7,887.00	0.00	6,415.07	0.00	1,471.93	1,471.93
*Total: Fringe Benefits	7,887.00	7,887.00	0.00	6,415.07	0.00	1,471.93	1,471.93
710 Travel	495.00	495.00	0.00	0.00	0.00	495.00	495.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,345.60	0.00	(1,345.60)	(1,345.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	485.42	0.00	(485.42)	(485.42)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
710Z10 Airline internet access fees	0.00	0.00	0.00	20.99	0.00	(20.99)	(20.99)
*Total: Travel	495.00	495.00	0.00	2,065.01	0.00	(1,570.01)	(1,570.01)
711100 Supplies-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: Supplies	0.00	0.00	0.00	2,360.00	0.00	(2,360.00)	(2,360.00)
**Total Direct Cost Expenditures	26,087.00	26,087.00	0.00	25,103.26	0.00	983.74	983.74
760300 F&A Expenditures	3,913.00	3,913.00	0.00	3,765.50	0.00	147.50	147.50
*Total: Indirect Costs	3,913.00	3,913.00	0.00	3,765.50	0.00	147.50	147.50
**Total Indirect Cost Expenditures	3,913.00	3,913.00	0.00	3,765.50	0.00	147.50	147.50
***Total Expenditures	30,000.00	30,000.00	0.00	28,868.76	0.00	1,131.24	1,131.24
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	28,868.76	0.00	(28,868.76)	(28,868.76)
*Total: Sponsored Programs	0.00	0.00	0.00	28,868.76	0.00	(28,868.76)	(28,868.76)
***Total Revenue	0.00	0.00	0.00	28,868.76	0.00	(28,868.76)	(28,868.76)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK02 - CA Healthcare Cost Trans Pt.2
Fund: 14NK02 - CA Healthcare Cost Trans Pt.2

Status: Active

Type: Contract

FMGR: Porter, Josephine B

PI Name: Porter, Josephine B
Sponsor: Natl Assn of Health Data Organizations
Sponsor ID: 14NK02 CFDA #: NONE
Resp Org: UFIHPP
FRAGRNT Start/End Date: 5/10/19 - 6/30/20

Fund Information

Effective Date: 07/01/2019
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00%
IDC Dist From Code: UNHDST 15
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO
Uniform Guidance NO

Org: UFDOJP - PI Josephine Porter

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14NK03 - NNE ECHO Cares Yr3
 Fund: 14NK03 - NNE ECHO Cares Yr3

Status: Active

Type: Contract

FMGR: Ryer, Jeanne

PI Name: Ryer, Jeanne
 Sponsor: Qualidigm
 Sponsor ID: 14NK03
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

CFDA #: 93.000

Fund Information

Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,276.05	8,478.16	2,656.12	(11,134.28)	(11,134.28)
615NZ0 PAT Unallocated Budget (Bud Only)	11,212.00	11,212.00	0.00	0.00	0.00	11,212.00	11,212.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	69.50	0.00	(69.50)	(69.50)
*Total: Personnel	11,212.00	11,212.00	1,276.05	8,547.66	2,656.12	8.22	8.22
65YF10 Full Fringe Benefit Distr Expe	5,045.00	5,045.00	574.23	3,846.55	1,195.26	3.19	3.19
*Total: Fringe Benefits	5,045.00	5,045.00	574.23	3,846.55	1,195.26	3.19	3.19
710 Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
7112 Research Supplies	310.00	310.00	0.00	0.00	0.00	310.00	310.00
*Total: Supplies	310.00	310.00	0.00	0.00	0.00	310.00	310.00
**Total Direct Cost Expenditures	16,667.00	16,667.00	1,850.28	12,394.21	3,851.38	421.41	421.41
760300 F&A Expenditures	4,333.00	4,333.00	481.07	3,222.51	0.00	1,110.49	1,110.49
*Total: Indirect Costs	4,333.00	4,333.00	481.07	3,222.51	0.00	1,110.49	1,110.49
**Total Indirect Cost Expenditures	4,333.00	4,333.00	481.07	3,222.51	0.00	1,110.49	1,110.49
***Total Expenditures	21,000.00	21,000.00	2,331.35	15,616.72	3,851.38	1,531.90	1,531.90
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,331.35	15,616.72	0.00	(15,616.72)	(15,616.72)
*Total: Sponsored Programs	0.00	0.00	2,331.35	15,616.72	0.00	(15,616.72)	(15,616.72)
***Total Revenue	0.00	0.00	2,331.35	15,616.72	0.00	(15,616.72)	(15,616.72)

Grant: 14NK04 - Resilient Salt Marshes in NH
 Fund: 14NK04 - Resilient Salt Marshes in NH

Status: Active
 FMGR: Justice, David G
 Type: Grant

PI Name: Justice, David G
 Sponsor: Great Bay Stewards
 Sponsor ID: 14NK04
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 2/6/19 - 6/30/20

CFDA #: 11.419

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/04/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	DOC
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,243.68	6,093.95	1,989.89	(8,083.84)	(8,083.84)
615NZ0 PAT Unallocated Budget (Bud Only)	8,085.00	8,085.00	0.00	0.00	0.00	8,085.00	8,085.00
*Total: Personnel	8,085.00	8,085.00	1,243.68	6,093.95	1,989.89	1.16	1.16
65YF10 Full Fringe Benefit Distr Expe	3,602.00	3,602.00	559.66	2,742.29	895.45	(35.74)	(35.74)
*Total: Fringe Benefits	3,602.00	3,602.00	559.66	2,742.29	895.45	(35.74)	(35.74)
**Total Direct Cost Expenditures	11,687.00	11,687.00	1,803.34	8,836.24	2,885.34	(34.58)	(34.58)
760300 F&A Expenditures	4,113.00	4,113.00	634.78	3,110.38	0.00	1,002.62	1,002.62
*Total: Indirect Costs	4,113.00	4,113.00	634.78	3,110.38	0.00	1,002.62	1,002.62
**Total Indirect Cost Expenditures	4,113.00	4,113.00	634.78	3,110.38	0.00	1,002.62	1,002.62
***Total Expenditures	15,800.00	15,800.00	2,438.12	11,946.62	2,885.34	968.04	968.04
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,438.12	11,946.62	0.00	(11,946.62)	(11,946.62)
*Total: Sponsored Programs	0.00	0.00	2,438.12	11,946.62	0.00	(11,946.62)	(11,946.62)
***Total Revenue	0.00	0.00	2,438.12	11,946.62	0.00	(11,946.62)	(11,946.62)

Grant: 14NK06 - Civic Health Index
 Fund: 14NK06 - Civic Health Index

Status: Closing - BSC/Dept Review
 FMGR: Holt-Shannon, E Michele

Type: Grant

PI Name:	Holt-Shannon, E Michele	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	07/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	119690	Term Date:		IDC Rate Code:	IDC10	Budget Controls	NHZERO
Resp Org:	UACARS	CFDA #:	NONE	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/22/19 - 5/21/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	502.10	0.00	(502.10)	(502.10)
615NZ0 PAT Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPEX Part Time Salary	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPHX Part Time Hourly	0.00	0.00	1,200.00	3,580.00	0.00	(3,580.00)	(3,580.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,150.00	4,150.00	0.00	0.00	0.00	4,150.00	4,150.00
*Total: Personnel	4,650.00	4,650.00	1,200.00	4,632.10	0.00	17.90	17.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
65YF10 Full Fringe Benefit Distr Expe	557.00	557.00	0.00	225.67	0.00	331.33	331.33
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	96.00	314.40	0.00	(314.40)	(314.40)
*Total: Fringe Benefits	557.00	557.00	96.00	556.07	0.00	0.93	0.93
7112 Research Supplies	20.00	20.00	0.00	0.00	0.00	20.00	20.00
717200 Other Professional Services-General	0.00	0.00	0.00	17,500.00	0.00	(17,500.00)	(17,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
*Total: Supplies	17,520.00	17,520.00	0.00	17,500.00	0.00	20.00	20.00
**Total Direct Cost Expenditures	22,727.00	22,727.00	1,296.00	22,688.17	0.00	38.83	38.83
760300 F&A Expenditures	2,273.00	2,273.00	129.60	2,268.88	0.00	4.12	4.12
*Total: Indirect Costs	2,273.00	2,273.00	129.60	2,268.88	0.00	4.12	4.12
**Total Indirect Cost Expenditures	2,273.00	2,273.00	129.60	2,268.88	0.00	4.12	4.12
***Total Expenditures	25,000.00	25,000.00	1,425.60	24,957.05	0.00	42.95	42.95
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,425.60	24,957.05	0.00	(24,957.05)	(24,957.05)
*Total: Sponsored Programs	0.00	0.00	1,425.60	24,957.05	0.00	(24,957.05)	(24,957.05)
***Total Revenue	0.00	0.00	1,425.60	24,957.05	0.00	(24,957.05)	(24,957.05)

Grant: 14NK07 - SLAN FY20
 Fund: 14NK07 - SLAN FY20

Status: Active
 FMGR: Davie, Laura K
 Type: Grant

PI Name:	Davie, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Endowment for Health, Inc.	Effective Date:	07/01/2019	IDC Basis Code:	TDCC	Approved For Preaward	NO		
Sponsor ID:	2681.01	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	NHTEN
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,772.86	472.05	(3,244.91)	(3,244.91)
615N20 PAT Unallocated Budget (Bud Only)	7,968.00	7,968.00	0.00	0.00	0.00	7,968.00	7,968.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,776.74	0.00	(1,776.74)	(1,776.74)
61CPHX Part Time Hourly	0.00	0.00	128.00	2,416.00	0.00	(2,416.00)	(2,416.00)
*Total: Personnel	7,968.00	7,968.00	128.00	6,965.60	472.05	530.35	530.35
65YF10 Full Fringe Benefit Distr Expe	3,585.00	3,585.00	0.00	1,247.86	212.42	2,124.72	2,124.72
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	10.24	335.45	0.00	(335.45)	(335.45)
*Total: Fringe Benefits	3,585.00	3,585.00	10.24	1,583.31	212.42	1,789.27	1,789.27
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710D00 Domestic Travel NH	0.00	0.00	0.00	56.10	0.00	(56.10)	(56.10)
*Total: Travel	400.00	400.00	0.00	56.10	0.00	343.90	343.90
711100 Supplies-General	0.00	0.00	0.00	6.87	0.00	(6.87)	(6.87)
7112 Research Supplies	1,091.00	1,091.00	0.00	0.00	0.00	1,091.00	1,091.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	67.47	0.00	(67.47)	(67.47)
*Total: Supplies	1,091.00	1,091.00	0.00	74.34	0.00	1,016.66	1,016.66
**Total Direct Cost Expenditures	13,044.00	13,044.00	138.24	8,679.35	684.47	3,680.18	3,680.18
760300 F&A Expenditures	1,956.00	1,956.00	20.74	1,301.93	0.00	654.07	654.07
*Total: Indirect Costs	1,956.00	1,956.00	20.74	1,301.93	0.00	654.07	654.07
**Total Indirect Cost Expenditures	1,956.00	1,956.00	20.74	1,301.93	0.00	654.07	654.07
***Total Expenditures	15,000.00	15,000.00	158.98	9,981.28	684.47	4,334.25	4,334.25
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	158.98	9,981.28	0.00	(9,981.28)	(9,981.28)
*Total: Sponsored Programs	0.00	0.00	158.98	9,981.28	0.00	(9,981.28)	(9,981.28)
***Total Revenue	0.00	0.00	158.98	9,981.28	0.00	(9,981.28)	(9,981.28)

Grant: 14NK08 - Soft-Shell Green Crab Industry
 Fund: 14NK08 - Soft-Shell Green Crab Industry

Status: Active
 Type: Contract
 FMGR: Bradt, Gabriela Martinez

PI Name:	Bradt, Gabriela Martinez	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Manomet, Inc.	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	14NK08	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
Resp Org:	UXNTRS	CFDA #: 11.427	Expend End Date:	IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	4/1/19 - 6/30/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,941.79	18,786.59	3,106.88	(21,893.47)	(21,893.47)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	22,065.00	22,065.00	0.00	0.00	0.00	22,065.00	22,065.00
*Total: Personnel	22,065.00	22,065.00	1,941.79	18,786.59	3,106.88	171.53	171.53
65YF10 Full Fringe Benefit Distr Expe	9,681.00	9,681.00	873.82	8,453.89	1,398.10	(170.99)	(170.99)
*Total: Fringe Benefits	9,681.00	9,681.00	873.82	8,453.89	1,398.10	(170.99)	(170.99)
**Total Direct Cost Expenditures	31,746.00	31,746.00	2,815.61	27,240.48	4,504.98	0.54	0.54
760300 F&A Expenditures	8,254.00	8,254.00	732.06	7,082.51	0.00	1,171.49	1,171.49
*Total: Indirect Costs	8,254.00	8,254.00	732.06	7,082.51	0.00	1,171.49	1,171.49
**Total Indirect Cost Expenditures	8,254.00	8,254.00	732.06	7,082.51	0.00	1,171.49	1,171.49
***Total Expenditures	40,000.00	40,000.00	3,547.67	34,322.99	4,504.98	1,172.03	1,172.03
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,547.67	34,322.99	0.00	(34,322.99)	(34,322.99)
*Total: Sponsored Programs	0.00	0.00	3,547.67	34,322.99	0.00	(34,322.99)	(34,322.99)
***Total Revenue	0.00	0.00	3,547.67	34,322.99	0.00	(34,322.99)	(34,322.99)

Grant: 14NK09 - HRF Soundview Oyster Reef Mon
 Fund: 14NK09 - HRF Soundview Oyster Reef Mon

Status: Active
 Type: Contract
 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Hudson River Foundation	Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	HRF 2019_UNH_1	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/18 - 9/30/22	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,554.14	6,470.39	0.00	(6,470.39)	(6,470.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,288.00	38,288.00	0.00	0.00	0.00	38,288.00	38,288.00
615F10 PAT	0.00	0.00	171.80	810.62	274.89	(1,085.51)	(1,085.51)
615NZ0 PAT Unallocated Budget (Bud Only)	17,371.00	17,371.00	0.00	0.00	0.00	17,371.00	17,371.00
*Total: Personnel	55,659.00	55,659.00	1,725.94	7,281.01	274.89	48,103.10	48,103.10
65YF10 Full Fringe Benefit Distr Expe	24,816.00	24,816.00	776.68	3,276.48	123.70	21,415.82	21,415.82
*Total: Fringe Benefits	24,816.00	24,816.00	776.68	3,276.48	123.70	21,415.82	21,415.82
710 Travel	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
*Total: Travel	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
7112 Research Supplies	1,054.00	1,054.00	0.00	0.00	0.00	1,054.00	1,054.00
*Total: Supplies	1,054.00	1,054.00	0.00	0.00	0.00	1,054.00	1,054.00
**Total Direct Cost Expenditures	86,929.00	86,929.00	2,502.62	10,557.49	398.59	75,972.92	75,972.92
760300 F&A Expenditures	13,040.00	13,040.00	375.38	1,583.58	0.00	11,456.42	11,456.42
*Total: Indirect Costs	13,040.00	13,040.00	375.38	1,583.58	0.00	11,456.42	11,456.42
**Total Indirect Cost Expenditures	13,040.00	13,040.00	375.38	1,583.58	0.00	11,456.42	11,456.42
***Total Expenditures	99,969.00	99,969.00	2,878.00	12,141.07	398.59	87,429.34	87,429.34
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,878.00	12,141.07	0.00	(12,141.07)	(12,141.07)
*Total: Sponsored Programs	0.00	0.00	2,878.00	12,141.07	0.00	(12,141.07)	(12,141.07)
***Total Revenue	0.00	0.00	2,878.00	12,141.07	0.00	(12,141.07)	(12,141.07)

Grant: 14NK11 - 2019-20 Belknap EDC Technical
 Fund: 14NK11 - 2019-20 Belknap EDC Technical

Status: Active
 Type: Contract
 FMGR: Gray, Elizabeth I

PI Name: Gray, Elizabeth I
 Sponsor: Belknap EDC
 Sponsor ID: 14NK11
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,042.35	0.00	(2,042.35)	(2,042.35)
*Total: Personnel	0.00	0.00	0.00	2,042.35	0.00	(2,042.35)	(2,042.35)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	163.39	0.00	(163.39)	(163.39)
*Total: Fringe Benefits	0.00	0.00	0.00	163.39	0.00	(163.39)	(163.39)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,205.74	0.00	(2,205.74)	(2,205.74)
***Total Expenditures	0.00	0.00	0.00	2,205.74	0.00	(2,205.74)	(2,205.74)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,205.74	0.00	(2,205.74)	(2,205.74)
*Total: Sponsored Programs	0.00	0.00	0.00	2,205.74	0.00	(2,205.74)	(2,205.74)
***Total Revenue	0.00	0.00	0.00	2,205.74	0.00	(2,205.74)	(2,205.74)

Grant: 14NK11 - 2019-20 Belknap EDC Technical
 Fund: 14NK11 - 2019-20 Belknap EDC Technical

Status: Active Type: Contract
 FMGR: Gray, Elizabeth I

PI Name: Gray, Elizabeth I
 Sponsor: Belknap EDC
 Sponsor ID: 14NK11
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	4,614.62	31,889.08	7,383.39	(39,272.47)	(39,272.47)
615NZ0 PAT Unallocated Budget (Bud Only)	33,756.00	33,756.00	0.00	0.00	0.00	33,756.00	33,756.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	5,210.00	5,210.00	0.00	0.00	0.00	5,210.00	5,210.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,897.27	0.00	(4,897.27)	(4,897.27)
61DTHX Full Time Temp - Hourly	0.00	0.00	559.98	16,942.00	0.00	(16,942.00)	(16,942.00)
61SNZ0 Student Labor Unallocated(Bud Only)	20,833.00	20,833.00	0.00	0.00	0.00	20,833.00	20,833.00
*Total: Personnel	59,799.00	59,799.00	5,174.60	53,728.35	7,383.39	(1,312.74)	(1,312.74)
65YF10 Full Fringe Benefit Distr Expe	19,201.00	19,201.00	2,076.58	14,350.09	3,322.53	1,528.38	1,528.38
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	391.77	0.00	(391.77)	(391.77)
65YT10 FT Temp Benefit Distr	0.00	0.00	44.80	1,355.39	0.00	(1,355.39)	(1,355.39)
*Total: Fringe Benefits	19,201.00	19,201.00	2,121.38	16,097.25	3,322.53	(218.78)	(218.78)
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,120.47	0.00	(1,120.47)	(1,120.47)
*Total: Travel	1,500.00	1,500.00	0.00	1,120.47	0.00	379.53	379.53
**Total Direct Cost Expenditures	80,500.00	80,500.00	7,295.98	70,946.07	10,705.92	(1,151.99)	(1,151.99)
***Total Expenditures	80,500.00	80,500.00	7,295.98	70,946.07	10,705.92	(1,151.99)	(1,151.99)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	7,295.98	70,946.07	0.00	(70,946.07)	(70,946.07)
*Total: Sponsored Programs	0.00	0.00	7,295.98	70,946.07	0.00	(70,946.07)	(70,946.07)
***Total Revenue	0.00	0.00	7,295.98	70,946.07	0.00	(70,946.07)	(70,946.07)

Grant: 14NK14 - PAWS Veterinary Teaching
 Fund: 14NK14 - PAWS Veterinary Teaching

Status: Active
 FMGR: Proctor, Sarah E
 Type: Grant

PI Name:	Proctor, Sarah E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	The Banfield Foundation	Effective Date:	07/01/2019	Approved For Preaward	NO
Sponsor ID:	14NK14	Term Date:		Budget Controls	STDBUD
Resp Org:	UBANFS	Expend End Date:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	4/1/19 - 7/31/20	Rev Account:	531100	Idc Waiver	NO
			Fund Type Level 2	Uniform Guidance	NO
					P1

Org: UBTSVT - Vet Tech Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	475.74	0.00	(475.74)	(475.74)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	3,409.22	0.00	(3,409.22)	(3,409.22)
*Total: Supplies	5,000.00	5,000.00	0.00	3,884.96	0.00	1,115.04	1,115.04
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	3,884.96	0.00	1,115.04	1,115.04
***Total Expenditures	5,000.00	5,000.00	0.00	3,884.96	0.00	1,115.04	1,115.04
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,884.96	0.00	(3,884.96)	(3,884.96)
*Total: Sponsored Programs	0.00	0.00	0.00	3,884.96	0.00	(3,884.96)	(3,884.96)
***Total Revenue	0.00	0.00	0.00	3,884.96	0.00	(3,884.96)	(3,884.96)

Grant: 14NK15 - SVP FY 20
 Fund: 14NK15 - SVP FY 20

Status: Not Fully Executed
 FMGR: Culp, Amy J

Type: Contract

PI Name: Culp, Amy J
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: 14NK15 CFDA #: 93.136
 Resp Org: UASHRP
 FRAGRNT Start/End Date: 7/1/19 - 5/8/20

Fund Information
 Effective Date: 04/28/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,015.71	0.00	(3,015.71)	(3,015.71)
615NZ0 PAT Unallocated Budget (Bud Only)	4,560.00	4,560.00	0.00	0.00	0.00	4,560.00	4,560.00
61CPEX Part Time Salary	0.00	0.00	0.00	253.29	0.00	(253.29)	(253.29)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	633.11	0.00	(633.11)	(633.11)
61SNZ0 Student Labor Unallocated(Bud Only)	982.00	982.00	0.00	0.00	0.00	982.00	982.00
*Total: Personnel	5,542.00	5,542.00	0.00	3,902.11	0.00	1,639.89	1,639.89
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	2,308.00	2,308.00	0.00	1,357.03	0.00	950.97	950.97
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.27	0.00	(20.27)	(20.27)
*Total: Fringe Benefits	2,308.00	2,308.00	0.00	1,377.30	0.00	930.70	930.70
710 Travel	2,027.00	2,027.00	0.00	0.00	0.00	2,027.00	2,027.00
*Total: Travel	2,027.00	2,027.00	0.00	0.00	0.00	2,027.00	2,027.00
7112 Research Supplies	3,702.00	3,702.00	0.00	0.00	0.00	3,702.00	3,702.00
711200 Research Supplies	0.00	0.00	1,394.71	3,933.22	0.00	(3,933.22)	(3,933.22)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,163.00	0.00	(1,163.00)	(1,163.00)
*Total: Supplies	3,702.00	3,702.00	1,394.71	5,096.22	0.00	(1,394.22)	(1,394.22)
**Total Direct Cost Expenditures	13,579.00	13,579.00	1,394.71	10,375.63	0.00	3,203.37	3,203.37
760300 F&A Expenditures	1,358.00	1,358.00	139.47	1,037.55	0.00	320.45	320.45
*Total: Indirect Costs	1,358.00	1,358.00	139.47	1,037.55	0.00	320.45	320.45
**Total Indirect Cost Expenditures	1,358.00	1,358.00	139.47	1,037.55	0.00	320.45	320.45
***Total Expenditures	14,937.00	14,937.00	1,534.18	11,413.18	0.00	3,523.82	3,523.82
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,534.18	11,413.18	0.00	(11,413.18)	(11,413.18)
*Total: Sponsored Programs	0.00	0.00	1,534.18	11,413.18	0.00	(11,413.18)	(11,413.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK15 - SVP FY 20
 Fund: 14NK15 - SVP FY 20

Status: Not Fully Executed
 FMGR: Culp, Amy J

Type: Contract

PI Name: Culp, Amy J
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: 14NK15 CFDA #: 93.136
 Resp Org: UASHRP
 FRAGRNT Start/End Date: 7/1/19 - 5/8/20

Fund Information

Effective Date: 04/28/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,534.18	11,413.18	0.00	(11,413.18)	(11,413.18)

Grant: 14NK16 - IDN1 Amendment #9
 Fund: 14NK16 - IDN1 Amendment #9

Status: Closing - Final Financial Rev
 FMGR: Ryer, Jeanne

Type: Grant

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Dartmouth-Hitchcock Medical Center	Effective Date:	07/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14NK16	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC18 18.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	18	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/19 - 12/31/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	14,775.96	0.00	(14,775.96)	(14,775.96)
615NZ0 PAT Unallocated Budget (Bud Only)	22,321.00	22,321.00	0.00	0.00	0.00	22,321.00	22,321.00
61CPEX Part Time Salary	0.00	0.00	0.00	5,154.64	0.00	(5,154.64)	(5,154.64)
61SNZ0 Student Labor Unallocated(Bud Only)	11,690.00	11,690.00	0.00	0.00	0.00	11,690.00	11,690.00
*Total: Personnel	34,011.00	34,011.00	0.00	19,930.60	0.00	14,080.40	14,080.40
65YF10 Full Fringe Benefit Distr Expe	10,980.00	10,980.00	0.00	6,649.13	0.00	4,330.87	4,330.87
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	412.44	0.00	(412.44)	(412.44)
*Total: Fringe Benefits	10,980.00	10,980.00	0.00	7,061.57	0.00	3,918.43	3,918.43
710 Travel	1,740.00	1,740.00	0.00	0.00	0.00	1,740.00	1,740.00
710D00 Domestic Travel NH	0.00	0.00	0.00	680.63	0.00	(680.63)	(680.63)
*Total: Travel	1,740.00	1,740.00	0.00	680.63	0.00	1,059.37	1,059.37
7112 Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
**Total Direct Cost Expenditures	47,481.00	47,481.00	0.00	27,672.80	0.00	19,808.20	19,808.20
760300 F&A Expenditures	8,547.00	8,547.00	0.00	4,980.98	0.00	3,566.02	3,566.02
*Total: Indirect Costs	8,547.00	8,547.00	0.00	4,980.98	0.00	3,566.02	3,566.02
**Total Indirect Cost Expenditures	8,547.00	8,547.00	0.00	4,980.98	0.00	3,566.02	3,566.02
***Total Expenditures	56,028.00	56,028.00	0.00	32,653.78	0.00	23,374.22	23,374.22
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	32,653.78	0.00	(32,653.78)	(32,653.78)
*Total: Sponsored Programs	0.00	0.00	0.00	32,653.78	0.00	(32,653.78)	(32,653.78)
***Total Revenue	0.00	0.00	0.00	32,653.78	0.00	(32,653.78)	(32,653.78)

Grant: 14NK18 - SPRIDV FY 20
 Fund: 14NK18 - SPRIDV FY 20

Status: Active

Type: Contract

FMGR: Culp, Amy J

PI Name:	Culp, Amy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	07/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NK18	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	NHTEN
Resp Org:	UASHRP	CFDA #:	93.556	Expend End Date:	UNHDST	10	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	531100	IDC Dist From Code:	UNHDST	10	Idc Waiver	YES
				Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	590.28	6,802.62	944.44	(7,747.06)	(7,747.06)
615NZ0 PAT Unallocated Budget (Bud Only)	10,313.00	10,313.00	0.00	0.00	0.00	10,313.00	10,313.00
61CPEX Part Time Salary	0.00	0.00	0.00	74.96	0.00	(74.96)	(74.96)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	70.84	214.52	0.00	(214.52)	(214.52)
61SNSH Student Labor	0.00	0.00	588.00	3,092.89	0.00	(3,092.89)	(3,092.89)
61SNWS College Work Study	0.00	0.00	0.00	827.00	0.00	(827.00)	(827.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,062.00	3,062.00	0.00	0.00	0.00	3,062.00	3,062.00
*Total: Personnel	13,375.00	13,375.00	1,249.12	11,011.99	944.44	1,418.57	1,418.57
65YB10 Base Benefit Distr (fica)	0.00	0.00	5.66	17.15	0.00	(17.15)	(17.15)
65YF10 Full Fringe Benefit Distr Expe	4,886.00	4,886.00	265.62	3,061.17	425.00	1,399.83	1,399.83
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5.99	0.00	(5.99)	(5.99)
*Total: Fringe Benefits	4,886.00	4,886.00	271.28	3,084.31	425.00	1,376.69	1,376.69
710 Travel	2,327.00	2,327.00	0.00	0.00	0.00	2,327.00	2,327.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	18.40	0.00	(18.40)	(18.40)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	169.96	0.00	(169.96)	(169.96)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	91.69	0.00	(91.69)	(91.69)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,061.08	0.00	(1,061.08)	(1,061.08)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	274.50	0.00	(274.50)	(274.50)
*Total: Travel	2,327.00	2,327.00	0.00	1,615.63	0.00	711.37	711.37
7112 Research Supplies	71.00	71.00	0.00	0.00	0.00	71.00	71.00
711200 Research Supplies	0.00	0.00	0.00	12.02	0.00	(12.02)	(12.02)
76O1C0 Int All-Adversiting-Non-Employ(Chg)	0.00	0.00	0.00	224.00	0.00	(224.00)	(224.00)
*Total: Supplies	71.00	71.00	0.00	236.02	0.00	(165.02)	(165.02)
**Total Direct Cost Expenditures	20,659.00	20,659.00	1,520.40	15,947.95	1,369.44	3,341.61	3,341.61
760300 F&A Expenditures	2,066.00	2,066.00	152.02	1,594.81	0.00	471.19	471.19
*Total: Indirect Costs	2,066.00	2,066.00	152.02	1,594.81	0.00	471.19	471.19
**Total Indirect Cost Expenditures	2,066.00	2,066.00	152.02	1,594.81	0.00	471.19	471.19
***Total Expenditures	22,725.00	22,725.00	1,672.42	17,542.76	1,369.44	3,812.80	3,812.80

Grant: 14NK18 - SPRIDV FY 20
 Fund: 14NK18 - SPRIDV FY 20

Status: Active
 FMGR: Culp, Amy J

Type: Contract

PI Name: Culp, Amy J
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: 14NK18 CFDA #: 93.556
 Resp Org: UASHRP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Budget Controls: NHTEN
 Equipment Vesting: SPONSOR
 Idc Waiver: YES
 Sefa Classification: RESDEV

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,672.42	17,542.76	0.00	(17,542.76)	(17,542.76)
*Total: Sponsored Programs	0.00	0.00	1,672.42	17,542.76	0.00	(17,542.76)	(17,542.76)
***Total Revenue	0.00	0.00	1,672.42	17,542.76	0.00	(17,542.76)	(17,542.76)

Grant: 14NK19 - (ACRP) Graduate Research Award
 Fund: 14NK19 - (ACRP) Graduate Research Award

Status: Active
 Type: Grant
 FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Transportation Research Board	Effective Date:	11/19/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14NK19	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UDCE00	CFDA #: NONE		IDC Dist From Code:	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	9/1/19 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,000.00	3,000.00	(9,000.00)	(9,000.00)
*Total: Personnel	0.00	0.00	0.00	6,000.00	3,000.00	(9,000.00)	(9,000.00)
722200 Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	6,000.00	3,000.00	3,000.00	3,000.00
***Total Expenditures	12,000.00	12,000.00	0.00	6,000.00	3,000.00	3,000.00	3,000.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 14NK20 - Parity Guide Update
 Fund: 14NK20 - Parity Guide Update

Status: Closing - Final Financial Rev
 FMGR: Hodder, Lucy C

Type: Grant

PI Name: Hodder, Lucy C
 Sponsor: New Futures Inc
 Sponsor ID: 14NK20
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/19 - 1/31/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	07/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UFDOLH - PI Lucy Hodder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,082.10	0.00	(2,082.10)	(2,082.10)
615NZ0 PAT Unallocated Budget (Bud Only)	5,376.00	5,376.00	0.00	0.00	0.00	5,376.00	5,376.00
617F10 Operating Staff	0.00	0.00	0.00	630.70	0.00	(630.70)	(630.70)
61CPEX Part Time Salary	0.00	0.00	0.00	3,448.04	0.00	(3,448.04)	(3,448.04)
61CPHX Part Time Hourly	0.00	0.00	0.00	369.12	0.00	(369.12)	(369.12)
61SNZ0 Student Labor Unallocated(Bud Only)	902.00	902.00	0.00	0.00	0.00	902.00	902.00
*Total: Personnel	6,278.00	6,278.00	0.00	6,529.96	0.00	(251.96)	(251.96)
65YF10 Full Fringe Benefit Distr Expe	2,418.00	2,418.00	0.00	1,220.74	0.00	1,197.26	1,197.26
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	305.38	0.00	(305.38)	(305.38)
*Total: Fringe Benefits	2,418.00	2,418.00	0.00	1,526.12	0.00	891.88	891.88
**Total Direct Cost Expenditures	8,696.00	8,696.00	0.00	8,056.08	0.00	639.92	639.92
760300 F&A Expenditures	1,304.00	1,304.00	0.00	1,208.39	0.00	95.61	95.61
*Total: Indirect Costs	1,304.00	1,304.00	0.00	1,208.39	0.00	95.61	95.61
**Total Indirect Cost Expenditures	1,304.00	1,304.00	0.00	1,208.39	0.00	95.61	95.61
***Total Expenditures	10,000.00	10,000.00	0.00	9,264.47	0.00	735.53	735.53
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,264.47	0.00	(9,264.47)	(9,264.47)
*Total: Sponsored Programs	0.00	0.00	0.00	9,264.47	0.00	(9,264.47)	(9,264.47)
***Total Revenue	0.00	0.00	0.00	9,264.47	0.00	(9,264.47)	(9,264.47)

Grant: 14NK21 - Schmidt Ocean Institute 2019
 Fund: 14NK21 - Schmidt Ocean Institute 2019

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Johnson, Paul D

PI Name:	Johnson, Paul D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Schmidt Ocean Institute	Effective Date:	07/01/2019	IDC Basis Code:	TDC
Sponsor ID:	14NK21	Term Date:		IDC Rate Code:	IDC15 15.00%
Resp Org:	UZCCOM	CFDA #: NONE		IDC Dist From Code:	UNHDST 15
FRAGRNT Start/End Date:	6/1/19 - 12/31/19	Rev Account:	531100	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org: UZOMPJ - PI Paul Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	23,747.00	23,747.00	0.00	0.00	0.00	23,747.00	23,747.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,920.21	0.00	(10,920.21)	(10,920.21)
*Total: Personnel	23,747.00	23,747.00	0.00	10,920.21	0.00	12,826.79	12,826.79
65YF10 Full Fringe Benefit Distr Expe	1,908.00	1,908.00	0.00	0.00	0.00	1,908.00	1,908.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	873.62	0.00	(873.62)	(873.62)
*Total: Fringe Benefits	1,908.00	1,908.00	0.00	873.62	0.00	1,034.38	1,034.38
7112 Research Supplies	602.00	602.00	0.00	0.00	0.00	602.00	602.00
*Total: Supplies	602.00	602.00	0.00	0.00	0.00	602.00	602.00
**Total Direct Cost Expenditures	26,257.00	26,257.00	0.00	11,793.83	0.00	14,463.17	14,463.17
760300 F&A Expenditures	3,938.00	3,938.00	0.00	1,769.07	0.00	2,168.93	2,168.93
*Total: Indirect Costs	3,938.00	3,938.00	0.00	1,769.07	0.00	2,168.93	2,168.93
**Total Indirect Cost Expenditures	3,938.00	3,938.00	0.00	1,769.07	0.00	2,168.93	2,168.93
***Total Expenditures	30,195.00	30,195.00	0.00	13,562.90	0.00	16,632.10	16,632.10
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	13,562.90	0.00	(13,562.90)	(13,562.90)
*Total: Sponsored Programs	0.00	0.00	0.00	13,562.90	0.00	(13,562.90)	(13,562.90)
***Total Revenue	0.00	0.00	0.00	13,562.90	0.00	(13,562.90)	(13,562.90)

Grant: 14NK22 - VOCA SA FY 20
 Fund: 14NK22 - VOCA SA FY 20

Status: Active
 FMGR: Culp, Amy J

Type: Contract

PI Name:	Culp, Amy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14NK22	Term Date:		IDC Rate Code:	Budget Controls	DOC	
Resp Org:	UASHRP	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.86	4.72	0.00	(4.72)	(4.72)
61DTHX Full Time Temp - Hourly	0.00	0.00	549.38	1,775.17	0.00	(1,775.17)	(1,775.17)
61SNZ0 Student Labor Unallocated(Bud Only)	2,803.00	2,803.00	0.00	0.00	0.00	2,803.00	2,803.00
*Total: Personnel	2,803.00	2,803.00	550.24	1,779.89	0.00	1,023.11	1,023.11
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.07	0.38	0.00	(0.38)	(0.38)
65YF10 Full Fringe Benefit Distr Expe	224.00	224.00	0.00	0.00	0.00	224.00	224.00
65YT10 FT Temp Benefit Distr	0.00	0.00	43.96	142.02	0.00	(142.02)	(142.02)
*Total: Fringe Benefits	224.00	224.00	44.03	142.40	0.00	81.60	81.60
**Total Direct Cost Expenditures	3,027.00	3,027.00	594.27	1,922.29	0.00	1,104.71	1,104.71
***Total Expenditures	3,027.00	3,027.00	594.27	1,922.29	0.00	1,104.71	1,104.71
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	594.27	1,922.29	0.00	(1,922.29)	(1,922.29)
*Total: Sponsored Programs	0.00	0.00	594.27	1,922.29	0.00	(1,922.29)	(1,922.29)
***Total Revenue	0.00	0.00	594.27	1,922.29	0.00	(1,922.29)	(1,922.29)

Grant: 14NK23 - Old Town Hill Salt Marsh
 Fund: 14NK23 - Old Town Hill Salt Marsh

Status: Active
 FMGR: Burdick, David M

Type: Contract

PI Name:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	The Trustees of Reservations	Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	14NK23	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/19 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO			

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	6,934.36	0.00	(6,934.36)	(6,934.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,780.00	6,780.00	0.00	0.00	0.00	6,780.00	6,780.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,643.94	0.00	(4,643.94)	(4,643.94)
61SNZ0 Student Labor Unallocated(Bud Only)	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
*Total: Personnel	10,880.00	10,880.00	0.00	11,578.30	0.00	(698.30)	(698.30)
65YF10 Full Fringe Benefit Distr Expe	3,337.00	3,337.00	0.00	3,120.65	0.00	216.35	216.35
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	371.51	0.00	(371.51)	(371.51)
*Total: Fringe Benefits	3,337.00	3,337.00	0.00	3,492.16	0.00	(155.16)	(155.16)
710 Travel	240.00	240.00	0.00	0.00	0.00	240.00	240.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	358.04	0.00	(358.04)	(358.04)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	43.50	0.00	(43.50)	(43.50)
*Total: Travel	240.00	240.00	0.00	401.54	0.00	(161.54)	(161.54)
7112 Research Supplies	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
711200 Research Supplies	0.00	0.00	0.00	286.33	0.00	(286.33)	(286.33)
*Total: Supplies	1,300.00	1,300.00	0.00	286.33	0.00	1,013.67	1,013.67
**Total Direct Cost Expenditures	15,757.00	15,757.00	0.00	15,758.33	0.00	(1.33)	(1.33)
760300 F&A Expenditures	5,547.00	5,547.00	0.00	5,546.94	0.00	0.06	0.06
*Total: Indirect Costs	5,547.00	5,547.00	0.00	5,546.94	0.00	0.06	0.06
**Total Indirect Cost Expenditures	5,547.00	5,547.00	0.00	5,546.94	0.00	0.06	0.06
***Total Expenditures	21,304.00	21,304.00	0.00	21,305.27	0.00	(1.27)	(1.27)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	21,305.27	0.00	(21,305.27)	(21,305.27)
*Total: Sponsored Programs	0.00	0.00	0.00	21,305.27	0.00	(21,305.27)	(21,305.27)
***Total Revenue	0.00	0.00	0.00	21,305.27	0.00	(21,305.27)	(21,305.27)

Grant: 14NK25 - Everyday Democracy
 Fund: 14NK25 - Everyday Democracy

Status: Active
 Type: Contract
 FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	Paul J Aicher Foundation	Effective Date:	07/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	2019-20CBNMEFVI-59	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	YES	

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	400.26	1,000.65	0.00	(1,000.65)	(1,000.65)
613NZ0 Grad Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
615F10 PAT	0.00	0.00	1,696.54	24,533.12	2,544.80	(27,077.92)	(27,077.92)
615NZ0 PAT Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	10,902.50	0.00	(10,902.50)	(10,902.50)
61SNSH Student Labor	0.00	0.00	210.00	356.00	0.00	(356.00)	(356.00)
61SNWS College Work Study	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
61SNZ0 Student Labor Unallocated(Bud Only)	9,952.00	9,952.00	0.00	0.00	0.00	9,952.00	9,952.00
*Total: Personnel	38,952.00	38,952.00	2,306.80	37,097.27	2,544.80	(690.07)	(690.07)
65YF10 Full Fringe Benefit Distr Expe	13,396.00	13,396.00	763.44	11,039.71	1,145.16	1,211.13	1,211.13
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	872.20	0.00	(872.20)	(872.20)
*Total: Fringe Benefits	13,396.00	13,396.00	763.44	11,911.91	1,145.16	338.93	338.93
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	52,348.00	52,348.00	3,070.24	49,009.18	3,689.96	(351.14)	(351.14)
760300 F&A Expenditures	7,852.00	7,852.00	460.54	7,351.39	0.00	500.61	500.61
*Total: Indirect Costs	7,852.00	7,852.00	460.54	7,351.39	0.00	500.61	500.61
**Total Indirect Cost Expenditures	7,852.00	7,852.00	460.54	7,351.39	0.00	500.61	500.61
***Total Expenditures	60,200.00	60,200.00	3,530.78	56,360.57	3,689.96	149.47	149.47
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,530.78	56,360.57	0.00	(56,360.57)	(56,360.57)
*Total: Sponsored Programs	0.00	0.00	3,530.78	56,360.57	0.00	(56,360.57)	(56,360.57)
***Total Revenue	0.00	0.00	3,530.78	56,360.57	0.00	(56,360.57)	(56,360.57)

Grant: 14NK26 - GLOBE Implementation Office
 Fund: 14NK26 - GLOBE Implementation Office

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Grant

PI Name:	Bourgeault, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University Corporation for Atmospheric Research (Colorado)	Effective Date:	09/12/2019	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	SUBAWD001521	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/12/19 - 5/28/24	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	4,646.20	37,083.10	7,433.91	(44,517.01)	(44,517.01)
615NZ0 PAT Unallocated Budget (Bud Only)	49,102.00	49,102.00	0.00	0.00	0.00	49,102.00	49,102.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,294.00	9,294.00	0.00	0.00	0.00	9,294.00	9,294.00
*Total: Personnel	58,396.00	58,396.00	4,646.20	37,083.10	7,433.91	13,878.99	13,878.99
65YF10 Full Fringe Benefit Distr Expe	21,551.00	21,551.00	2,090.78	16,687.46	3,345.26	1,518.28	1,518.28
*Total: Fringe Benefits	21,551.00	21,551.00	2,090.78	16,687.46	3,345.26	1,518.28	1,518.28
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	668.10	0.00	(668.10)	(668.10)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	117.85	0.00	(117.85)	(117.85)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	844.64	0.00	(844.64)	(844.64)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,402.28	0.00	(1,402.28)	(1,402.28)
*Total: Travel	5,000.00	5,000.00	0.00	3,128.87	0.00	1,871.13	1,871.13
711100 Supplies-General	0.00	0.00	5.99	185.89	0.00	(185.89)	(185.89)
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: Supplies	300.00	300.00	5.99	185.89	0.00	114.11	114.11
**Total Direct Cost Expenditures	85,247.00	85,247.00	6,742.97	57,085.32	10,779.17	17,382.51	17,382.51
760300 F&A Expenditures	8,525.00	8,525.00	674.30	5,708.49	0.00	2,816.51	2,816.51
*Total: Indirect Costs	8,525.00	8,525.00	674.30	5,708.49	0.00	2,816.51	2,816.51
**Total Indirect Cost Expenditures	8,525.00	8,525.00	674.30	5,708.49	0.00	2,816.51	2,816.51
***Total Expenditures	93,772.00	93,772.00	7,417.27	62,793.81	10,779.17	20,199.02	20,199.02
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	7,417.27	62,793.81	0.00	(62,793.81)	(62,793.81)
*Total: Sponsored Programs	0.00	0.00	7,417.27	62,793.81	0.00	(62,793.81)	(62,793.81)
***Total Revenue	0.00	0.00	7,417.27	62,793.81	0.00	(62,793.81)	(62,793.81)

Grant: 14NK27 - DVPP FY20
 Fund: 14NK27 - DVPP FY20

Status: Active
 FMGR: Culp, Amy J

Type: Contract

PI Name:	Culp, Amy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	07/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14NK27	Term Date:		IDC Rate Code:	IDC10	Budget Controls	NHTEN
Resp Org:	UASHRP	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,211.00	12,124.71	1,937.59	(14,062.30)	(14,062.30)
615NZ0 PAT Unallocated Budget (Bud Only)	15,472.00	15,472.00	0.00	0.00	0.00	15,472.00	15,472.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	145.35	442.96	0.00	(442.96)	(442.96)
61SNSH Student Labor	0.00	0.00	252.00	972.00	0.00	(972.00)	(972.00)
61SNWS College Work Study	0.00	0.00	0.00	865.50	0.00	(865.50)	(865.50)
61SNZ0 Student Labor Unallocated(Bud Only)	1,513.00	1,513.00	0.00	0.00	0.00	1,513.00	1,513.00
*Total: Personnel	16,985.00	16,985.00	1,608.35	14,405.17	1,937.59	642.24	642.24
65YB10 Base Benefit Distr (fica)	0.00	0.00	11.62	35.43	0.00	(35.43)	(35.43)
65YF10 Full Fringe Benefit Distr Expe	7,083.00	7,083.00	544.94	5,456.05	871.92	755.03	755.03
*Total: Fringe Benefits	7,083.00	7,083.00	556.56	5,491.48	871.92	719.60	719.60
7112 Research Supplies	378.00	378.00	0.00	0.00	0.00	378.00	378.00
711200 Research Supplies	0.00	0.00	316.64	316.64	0.00	(316.64)	(316.64)
*Total: Supplies	378.00	378.00	316.64	316.64	0.00	61.36	61.36
**Total Direct Cost Expenditures	24,446.00	24,446.00	2,481.55	20,213.29	2,809.51	1,423.20	1,423.20
760300 F&A Expenditures	2,445.00	2,445.00	248.16	2,021.31	0.00	423.69	423.69
*Total: Indirect Costs	2,445.00	2,445.00	248.16	2,021.31	0.00	423.69	423.69
**Total Indirect Cost Expenditures	2,445.00	2,445.00	248.16	2,021.31	0.00	423.69	423.69
***Total Expenditures	26,891.00	26,891.00	2,729.71	22,234.60	2,809.51	1,846.89	1,846.89
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,729.71	22,234.60	0.00	(22,234.60)	(22,234.60)
*Total: Sponsored Programs	0.00	0.00	2,729.71	22,234.60	0.00	(22,234.60)	(22,234.60)
***Total Revenue	0.00	0.00	2,729.71	22,234.60	0.00	(22,234.60)	(22,234.60)

Grant: 14NK27 - DVPP FY20
 Fund: 14NK44 - Joshua Law FY20

Status: Active
 FMGR: Culp, Amy J
 Type: Contract

PI Name:	Culp, Amy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	07/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NK27	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	NHTEN
Resp Org:	UASHRP	CFDA #:	NONE	Expend End Date:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	YES

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	356.43	0.00	(356.43)	(356.43)
*Total: Travel	0.00	0.00	0.00	356.43	0.00	(356.43)	(356.43)
7112 Research Supplies	3,023.00	3,023.00	0.00	0.00	0.00	3,023.00	3,023.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,199.00	0.00	(2,199.00)	(2,199.00)
76O177 Int Alloc - Health Services (Chg)	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
*Total: Supplies	3,023.00	3,023.00	0.00	2,221.00	0.00	802.00	802.00
**Total Direct Cost Expenditures	3,023.00	3,023.00	0.00	2,577.43	0.00	445.57	445.57
760300 F&A Expenditures	302.00	302.00	0.00	257.74	0.00	44.26	44.26
*Total: Indirect Costs	302.00	302.00	0.00	257.74	0.00	44.26	44.26
**Total Indirect Cost Expenditures	302.00	302.00	0.00	257.74	0.00	44.26	44.26
***Total Expenditures	3,325.00	3,325.00	0.00	2,835.17	0.00	489.83	489.83
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,835.17	0.00	(2,835.17)	(2,835.17)
*Total: Sponsored Programs	0.00	0.00	0.00	2,835.17	0.00	(2,835.17)	(2,835.17)
***Total Revenue	0.00	0.00	0.00	2,835.17	0.00	(2,835.17)	(2,835.17)

Grant: 14NK28 - Behavioral Health Learning
 Fund: 14NK28 - Behavioral Health Learning

Status: Active
 FMGR: Holt-Shannon, E Michele
 Type: Grant

PI Name:	Holt-Shannon, E Michele	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	Endowment for Health, Inc.	Effective Date:	10/10/2019	IDC Basis Code:	TDCC	Approved For Preaward	NO
Sponsor ID:	2748	Term Date:		IDC Rate Code:	IDC15	Budget Controls	DOC
Resp Org:	UACARS	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 11/30/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	395.72	989.30	0.00	(989.30)	(989.30)
615F10 PAT	0.00	0.00	812.25	4,676.84	318.53	(4,995.37)	(4,995.37)
615NZ0 PAT Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
61CPEX Part Time Salary	0.00	0.00	318.46	3,379.90	159.23	(3,539.13)	(3,539.13)
61SNZ0 Student Labor Unallocated(Bud Only)	4,418.00	4,418.00	0.00	0.00	0.00	4,418.00	4,418.00
*Total: Personnel	9,418.00	9,418.00	1,526.43	9,046.04	477.76	(105.80)	(105.80)
65YF10 Full Fringe Benefit Distr Expe	2,603.00	2,603.00	365.37	2,104.41	143.34	355.25	355.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	25.48	270.37	12.74	(283.11)	(283.11)
*Total: Fringe Benefits	2,603.00	2,603.00	390.85	2,374.78	156.08	72.14	72.14
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	4,350.00	4,350.00	0.00	0.00	0.00	4,350.00	4,350.00
*Total: Supplies	4,350.00	4,350.00	0.00	0.00	0.00	4,350.00	4,350.00
**Total Direct Cost Expenditures	17,371.00	17,371.00	1,917.28	11,420.82	633.84	5,316.34	5,316.34
760300 F&A Expenditures	2,606.00	2,606.00	287.58	1,713.09	0.00	892.91	892.91
*Total: Indirect Costs	2,606.00	2,606.00	287.58	1,713.09	0.00	892.91	892.91
**Total Indirect Cost Expenditures	2,606.00	2,606.00	287.58	1,713.09	0.00	892.91	892.91
***Total Expenditures	19,977.00	19,977.00	2,204.86	13,133.91	633.84	6,209.25	6,209.25
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,204.86	13,133.91	0.00	(13,133.91)	(13,133.91)
*Total: Sponsored Programs	0.00	0.00	2,204.86	13,133.91	0.00	(13,133.91)	(13,133.91)
***Total Revenue	0.00	0.00	2,204.86	13,133.91	0.00	(13,133.91)	(13,133.91)

Grant: 14NK32 - Restoring NE's Saltmarsh
 Fund: 14NK32 - Restoring NE's Saltmarsh

Status: Active
 FMGR: Moore, Gregg E

Type: Contract

PI Name:	Moore, Gregg E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Wildlife Federation	Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	1908064	CFDA #: NONE	Term Date:	IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 12/30/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	2,961.42	(2,961.42)	(2,961.42)
611F60 Faculty NTT Research	0.00	0.00	5,288.77	12,337.15	0.00	(12,337.15)	(12,337.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	116,510.00	116,510.00	0.00	0.00	0.00	116,510.00	116,510.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	2,217.19	(2,217.19)	(2,217.19)
613NZ0 Grad Unallocated Budget (Bud Only)	11,202.00	11,202.00	0.00	0.00	0.00	11,202.00	11,202.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	33.81	0.00	(33.81)	(33.81)
61CPHX Part Time Hourly	0.00	0.00	1,838.00	6,475.50	0.00	(6,475.50)	(6,475.50)
*Total: Personnel	127,712.00	127,712.00	7,126.77	18,846.46	5,178.61	103,686.93	103,686.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.70	414.29	(416.99)	(416.99)
65YF10 Full Fringe Benefit Distr Expe	39,099.00	39,099.00	2,379.91	5,551.73	0.00	33,547.27	33,547.27
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	147.04	518.04	0.00	(518.04)	(518.04)
*Total: Fringe Benefits	39,099.00	39,099.00	2,526.95	6,072.47	414.29	32,612.24	32,612.24
710 Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
*Total: Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	2,295.00	2,295.00	0.00	(2,295.00)	(2,295.00)
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	0.00	0.00	356.79	0.00	(356.79)	(356.79)
*Total: Supplies	8,000.00	8,000.00	2,295.00	2,651.79	0.00	5,348.21	5,348.21
**Total Direct Cost Expenditures	175,711.00	175,711.00	11,948.72	27,570.72	5,592.90	142,547.38	142,547.38
760300 F&A Expenditures	45,684.00	45,684.00	3,106.67	7,168.43	0.00	38,515.57	38,515.57
*Total: Indirect Costs	45,684.00	45,684.00	3,106.67	7,168.43	0.00	38,515.57	38,515.57
**Total Indirect Cost Expenditures	45,684.00	45,684.00	3,106.67	7,168.43	0.00	38,515.57	38,515.57
***Total Expenditures	221,395.00	221,395.00	15,055.39	34,739.15	5,592.90	181,062.95	181,062.95
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	15,055.39	34,739.15	0.00	(34,739.15)	(34,739.15)
*Total: Sponsored Programs	0.00	0.00	15,055.39	34,739.15	0.00	(34,739.15)	(34,739.15)
***Total Revenue	0.00	0.00	15,055.39	34,739.15	0.00	(34,739.15)	(34,739.15)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK32 - Restoring NE's Saltmarsh
Fund: 14NK32 - Restoring NE's Saltmarsh

Status: Active
FMGR: Moore, Gregg E

Type: Contract

PI Name: Moore, Gregg E
Sponsor: Natl Wildlife Federation
Sponsor ID: 1908064
Resp Org: UBBIOL
FRAGRNT Start/End Date: 1/1/19 - 12/30/21

CFDA #: NONE

Fund Information

Effective Date: 07/01/2019
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF
IDC Dist From Code: UNHDST
Fund Type Level 2: P1

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org: UBBIGM - PI Gregg E Moore

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14NK32 - Restoring NE's Saltmarsh
 Fund: 15CC66 - Restoring NE's Saltmarsh - CS

Status: Active
 FMGR: Moore, Gregg E
 Type: Contract

PI Name:	Moore, Gregg E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Wildlife Federation	Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1908064	Term Date:		IDC Rate Code:	URESOF	Budget Controls	STDBUD
Resp Org:	UBBIOL	CFDA #: NONE		IDC Dist From Code:	14ZCLR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 12/30/21	Expend End Date:		Rev Account:	Fund Type Level 2	Idc Waiver	NO
					P1		

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,097.14	0.00	(3,097.14)	(3,097.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,733.00	12,733.00	0.00	0.00	0.00	12,733.00	12,733.00
616F10 Extension Educator	0.00	0.00	0.00	1,500.07	0.00	(1,500.07)	(1,500.07)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	19,448.00	19,448.00	0.00	0.00	0.00	19,448.00	19,448.00
*Total: Personnel	32,181.00	32,181.00	0.00	4,597.21	0.00	27,583.79	27,583.79
65YF10 Full Fringe Benefit Distr Expe	14,433.00	14,433.00	0.00	2,068.76	0.00	12,364.24	12,364.24
*Total: Fringe Benefits	14,433.00	14,433.00	0.00	2,068.76	0.00	12,364.24	12,364.24
**Total Direct Cost Expenditures	46,614.00	46,614.00	0.00	6,665.97	0.00	39,948.03	39,948.03
760300 F&A Expenditures	12,120.00	12,120.00	0.00	1,733.18	0.00	10,386.82	10,386.82
*Total: Indirect Costs	12,120.00	12,120.00	0.00	1,733.18	0.00	10,386.82	10,386.82
**Total Indirect Cost Expenditures	12,120.00	12,120.00	0.00	1,733.18	0.00	10,386.82	10,386.82
***Total Expenditures	58,734.00	58,734.00	0.00	8,399.15	0.00	50,334.85	50,334.85
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	2,175.13	0.00	(2,175.13)	(2,175.13)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,733.18	0.00	(1,733.18)	(1,733.18)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	3,097.14	0.00	(3,097.14)	(3,097.14)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,393.70	0.00	(1,393.70)	(1,393.70)
*Total: Transfers In	0.00	0.00	0.00	8,399.15	0.00	(8,399.15)	(8,399.15)
***Total Revenue	0.00	0.00	0.00	8,399.15	0.00	(8,399.15)	(8,399.15)

Grant: 14NK33 - NH Humanities Collaborative
 Fund: 14NK33 - NH Humanities Collaborative

Status: Active
 FMGR: Dillon, Michele M

Type: Grant

PI Name: Dillon, Michele M
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: 1905-06795 CFDA #: NONE
 Resp Org: UCDEAN
 FRAGRNT Start/End Date: 10/1/19 - 12/31/22

Fund Information
 Effective Date: 10/15/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCDOMD - PI Michele Dillon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	10,663.50	(10,663.50)	(10,663.50)
611BXM Supplemental-Other-Misc	0.00	0.00	3,457.33	20,967.68	0.00	(20,967.68)	(20,967.68)
611F16 Lecturer UNHLU-AAUP (UNH)	0.00	0.00	81.82	5,723.79	0.00	(5,723.79)	(5,723.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	334,533.00	334,533.00	0.00	0.00	0.00	334,533.00	334,533.00
613NZ0 Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61KBBA OTP - CBA Negotiated	0.00	0.00	195.00	195.00	0.00	(195.00)	(195.00)
61SNSH Student Labor	0.00	0.00	22.00	395.00	0.00	(395.00)	(395.00)
*Total: Personnel	343,533.00	343,533.00	3,756.15	27,311.47	10,663.50	305,558.03	305,558.03
65YB10 Base Benefit Distr (fica)	0.00	0.00	292.18	1,695.44	853.08	(2,548.52)	(2,548.52)
65YF10 Full Fringe Benefit Distr Expe	125,246.61	125,246.61	36.83	2,575.79	0.00	122,670.82	122,670.82
*Total: Fringe Benefits	125,246.61	125,246.61	329.01	4,271.23	853.08	120,122.30	120,122.30
710 Travel	16,749.00	16,749.00	0.00	0.00	0.00	16,749.00	16,749.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	60.95	0.00	(60.95)	(60.95)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
*Total: Travel	16,749.00	16,749.00	300.00	360.95	0.00	16,388.05	16,388.05
711100 Supplies-General	0.00	0.00	0.00	114.32	0.00	(114.32)	(114.32)
7112 Research Supplies	48,338.00	48,388.00	0.00	0.00	0.00	48,338.00	48,388.00
713000 Printing & Copying-General	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,398.00	0.00	(4,398.00)	(4,398.00)
717000 Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	86.97	0.00	(86.97)	(86.97)
71C000 Awards to Non-Employee-Students	0.00	0.00	1,900.00	1,900.00	0.00	(1,900.00)	(1,900.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	492.00	0.00	(492.00)	(492.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,294.32	500.00	(1,794.32)	(1,794.32)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	1,461.00	0.00	(1,461.00)	(1,461.00)
*Total: Supplies	54,338.00	54,388.00	1,900.00	10,150.61	500.00	43,687.39	43,737.39
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: Tuition	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
7300 Subcontracts	69,000.00	69,000.00	0.00	0.00	0.00	69,000.00	69,000.00

Grant: 14NK33 - NH Humanities Collaborative
 Fund: 14NK33 - NH Humanities Collaborative

Status: Active
 Type: Grant
 FMGR: Dillon, Michele M

PI Name: Dillon, Michele M
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: 1905-06795 CFDA #: NONE
 Resp Org: UCDEAN
 FRAGRNT Start/End Date: 10/1/19 - 12/31/22

Fund Information
 Effective Date: 10/15/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCDOMD - PI Michele Dillon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Contractual	69,000.00	69,000.00	0.00	0.00	0.00	69,000.00	69,000.00
**Total Direct Cost Expenditures	620,866.61	620,916.61	6,285.16	42,094.26	12,016.58	566,755.77	566,805.77
***Total Expenditures	620,866.61	620,916.61	6,285.16	42,094.26	12,016.58	566,755.77	566,805.77
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,285.16	42,094.26	0.00	(42,094.26)	(42,094.26)
*Total: Sponsored Programs	0.00	0.00	6,285.16	42,094.26	0.00	(42,094.26)	(42,094.26)
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,197.44	0.00	(9,197.44)	(9,197.44)
*Total: Transfers In	0.00	0.00	0.00	9,197.44	0.00	(9,197.44)	(9,197.44)
***Total Revenue	0.00	0.00	6,285.16	51,291.70	0.00	(51,291.70)	(51,291.70)

Grant: 14NK33 - NH Humanities Collaborative
 Fund: 15CC78 - Cost Share

Status: Active
 FMGR: Dillon, Michele M

Type: Grant

PI Name: Dillon, Michele M
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: 1905-06795 CFDA #: NONE
 Resp Org: UCDEAN
 FRAGRNT Start/End Date: 10/1/19 - 12/31/22

Fund Information
 Effective Date: 10/01/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCDO MD - PI Michele Dillon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	22,384.00	22,384.00	0.00	0.00	0.00	22,384.00	22,384.00
*Total: Personnel	22,384.00	22,384.00	0.00	0.00	0.00	22,384.00	22,384.00
65YF10 Full Fringe Benefit Distr Expe	1,813.44	1,813.44	0.00	0.00	0.00	1,813.44	1,813.44
*Total: Fringe Benefits	1,813.44	1,813.44	0.00	0.00	0.00	1,813.44	1,813.44
**Total Direct Cost Expenditures	24,197.44	24,197.44	0.00	0.00	0.00	24,197.44	24,197.44
***Total Expenditures	24,197.44	24,197.44	0.00	0.00	0.00	24,197.44	24,197.44

Grant: 14NK33 - NH Humanities Collaborative
 Fund: 15P236 - NH Humanities Collaborative PI

Status: Active
 Type: Grant
 FMGR: Dillon, Michele M

PI Name:	Dillon, Michele M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	10/21/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	1905-06795	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UCDEAN	CFDA #: NONE		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/19 - 12/31/22	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: UCDOMD - PI Michele Dillon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	3,870.47	3,870.47	0.00	0.00	0.00	3,870.47	3,870.47
*Total: Supplies	3,870.47	3,870.47	0.00	0.00	0.00	3,870.47	3,870.47
**Total Direct Cost Expenditures	3,870.47	3,870.47	0.00	0.00	0.00	3,870.47	3,870.47
***Total Expenditures	3,870.47	3,870.47	0.00	0.00	0.00	3,870.47	3,870.47
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	3,870.47	0.00	(3,870.47)	(3,870.47)
*Total: Transfers In	0.00	0.00	0.00	3,870.47	0.00	(3,870.47)	(3,870.47)
***Total Revenue	0.00	0.00	0.00	3,870.47	0.00	(3,870.47)	(3,870.47)

Grant: 14NK34 - ASCLS Fellowship
 Fund: 14NK34 - ASCLS Fellowship

Status: Closing - BSC/Dept Review
 FMGR: Seal, Samantha L

Type: Grant

PI Name:	Seal, Samantha L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	American Council of Learned Societies	Effective Date:	10/15/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14NK34	Term Date:		IDC Rate Code:	Budget Controls	NHZERO	
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
Resp Org:	UCENGL	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/19 - 5/31/20						

Org: UCENSL - PI Samantha Seal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	4,210.72	40,000.04	0.00	(40,000.04)	(40,000.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: Personnel	40,000.00	40,000.00	4,210.72	40,000.04	0.00	(0.04)	(0.04)
**Total Direct Cost Expenditures	40,000.00	40,000.00	4,210.72	40,000.04	0.00	(0.04)	(0.04)
***Total Expenditures	40,000.00	40,000.00	4,210.72	40,000.04	0.00	(0.04)	(0.04)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,210.72	40,000.04	0.00	(40,000.04)	(40,000.04)
*Total: Sponsored Programs	0.00	0.00	4,210.72	40,000.04	0.00	(40,000.04)	(40,000.04)
***Total Revenue	0.00	0.00	4,210.72	40,000.04	0.00	(40,000.04)	(40,000.04)

Grant: 14NK35 - Recent College Graduates
 Fund: 14NK35 - Recent College Graduates

Status: Active
 Type: Grant
 FMGR: Phillips, Kimberly G

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Kessler Foundation Inc	Effective Date:	10/25/2019	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	797-2693-SEG FY2019	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 12/31/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,301.54	10,529.55	2,082.46	(12,612.01)	(12,612.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,611.00	43,611.00	0.00	0.00	0.00	43,611.00	43,611.00
614F10 Academic Administrator	0.00	0.00	936.84	7,502.34	1,498.95	(9,001.29)	(9,001.29)
615F10 PAT	0.00	0.00	1,146.18	6,251.89	1,833.89	(8,085.78)	(8,085.78)
615NZ0 PAT Unallocated Budget (Bud Only)	29,181.00	29,181.00	0.00	0.00	0.00	29,181.00	29,181.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
617F10 Operating Staff	0.00	0.00	191.20	316.08	305.92	(622.00)	(622.00)
*Total: Personnel	72,792.00	72,792.00	3,575.76	24,600.46	5,721.22	42,470.32	42,470.32
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
65YF10 Full Fringe Benefit Distr Expe	32,757.00	32,757.00	1,609.10	11,070.03	2,574.55	19,112.42	19,112.42
*Total: Fringe Benefits	32,757.00	32,757.00	1,609.10	11,070.08	2,574.55	19,112.37	19,112.37
710 Travel	10,400.00	10,400.00	0.00	0.00	0.00	10,400.00	10,400.00
*Total: Travel	10,400.00	10,400.00	0.00	0.00	0.00	10,400.00	10,400.00
7112 Research Supplies	1,442.00	1,442.00	0.00	0.00	0.00	1,442.00	1,442.00
717200 Other Professional Services-General	0.00	0.00	1,300.00	35,050.00	18,700.00	(53,750.00)	(53,750.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
*Total: Supplies	101,442.00	101,442.00	1,300.00	35,050.00	18,700.00	47,692.00	47,692.00
**Total Direct Cost Expenditures	217,391.00	217,391.00	6,484.86	70,720.54	26,995.77	119,674.69	119,674.69
760300 F&A Expenditures	32,609.00	32,609.00	972.73	10,608.18	0.00	22,000.82	22,000.82
*Total: Indirect Costs	32,609.00	32,609.00	972.73	10,608.18	0.00	22,000.82	22,000.82
**Total Indirect Cost Expenditures	32,609.00	32,609.00	972.73	10,608.18	0.00	22,000.82	22,000.82
***Total Expenditures	250,000.00	250,000.00	7,457.59	81,328.72	26,995.77	141,675.51	141,675.51
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	7,457.59	81,328.72	0.00	(81,328.72)	(81,328.72)
*Total: Sponsored Programs	0.00	0.00	7,457.59	81,328.72	0.00	(81,328.72)	(81,328.72)
***Total Revenue	0.00	0.00	7,457.59	81,328.72	0.00	(81,328.72)	(81,328.72)

Grant: 14NK36 - Health Policy Research
 Fund: 14NK36 - Health Policy Research

Status: Active
 Type: Grant
 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	10/01/2019	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2759	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIHPP	CFDA #: NONE		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	7,851.93	43,156.63	13,321.81	(56,478.44)	(56,478.44)
615NZ0 PAT Unallocated Budget (Bud Only)	95,257.00	95,257.00	0.00	0.00	0.00	95,257.00	95,257.00
617F10 Operating Staff	0.00	0.00	306.90	1,695.00	633.60	(2,328.60)	(2,328.60)
617NZ0 Op Staff Unallocated Bud(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	69.50	0.00	(69.50)	(69.50)
61CPEX Part Time Salary	0.00	0.00	447.56	3,075.82	716.09	(3,791.91)	(3,791.91)
61SNSH Student Labor	0.00	0.00	57.75	70.56	0.00	(70.56)	(70.56)
61SNWS College Work Study	0.00	0.00	10.00	10.00	0.00	(10.00)	(10.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,355.00	7,355.00	0.00	0.00	0.00	7,355.00	7,355.00
*Total: Personnel	107,612.00	107,612.00	8,674.14	48,077.51	14,671.50	44,862.99	44,862.99
65YF10 Full Fringe Benefit Distr Expe	45,703.00	45,703.00	3,671.47	20,214.48	6,279.93	19,208.59	19,208.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	35.80	246.03	57.29	(303.32)	(303.32)
*Total: Fringe Benefits	45,703.00	45,703.00	3,707.27	20,460.51	6,337.22	18,905.27	18,905.27
710 Travel	1,950.00	1,950.00	0.00	0.00	0.00	1,950.00	1,950.00
*Total: Travel	1,950.00	1,950.00	0.00	0.00	0.00	1,950.00	1,950.00
7112 Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
716100 Rentals & Leases-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717000 Consulting-General	6,495.00	6,495.00	0.00	0.00	0.00	6,495.00	6,495.00
717200 Other Professional Services-General	0.00	0.00	492.00	3,992.00	0.00	(3,992.00)	(3,992.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13.25	0.00	(13.25)	(13.25)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	6,586.00	8,056.00	0.00	(8,056.00)	(8,056.00)
*Total: Supplies	19,495.00	19,495.00	7,078.00	12,561.25	0.00	6,933.75	6,933.75
**Total Direct Cost Expenditures	174,760.00	174,760.00	19,459.41	81,099.27	21,008.72	72,652.01	72,652.01
760300 F&A Expenditures	25,240.00	25,240.00	2,845.11	11,566.09	0.00	13,673.91	13,673.91
*Total: Indirect Costs	25,240.00	25,240.00	2,845.11	11,566.09	0.00	13,673.91	13,673.91
**Total Indirect Cost Expenditures	25,240.00	25,240.00	2,845.11	11,566.09	0.00	13,673.91	13,673.91
***Total Expenditures	200,000.00	200,000.00	22,304.52	92,665.36	21,008.72	86,325.92	86,325.92

Revenue

Grant: 14NK36 - Health Policy Research
 Fund: 14NK36 - Health Policy Research

Status: Active
 FMGR: Porter, Josephine B
 Type: Grant

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	10/01/2019	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2759	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	22,304.52	92,665.36	0.00	(92,665.36)	(92,665.36)
*Total: Sponsored Programs	0.00	0.00	22,304.52	92,665.36	0.00	(92,665.36)	(92,665.36)
***Total Revenue	0.00	0.00	22,304.52	92,665.36	0.00	(92,665.36)	(92,665.36)

Grant: 14NK37 - Oyster Mitigation Monitoring
 Fund: 14NK37 - Oyster Mitigation Monitoring

Status: Active
 Type: Grant
 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Hudson River Foundation	Effective Date:	01/14/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	TZB FY 19 # 2	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	9/1/19 - 12/31/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO			

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	485.66	6,303.76	0.00	(6,303.76)	(6,303.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,762.00	7,762.00	0.00	0.00	0.00	7,762.00	7,762.00
615F10 PAT	0.00	0.00	0.00	4,321.32	0.00	(4,321.32)	(4,321.32)
615NZ0 PAT Unallocated Budget (Bud Only)	2,988.00	2,988.00	0.00	0.00	0.00	2,988.00	2,988.00
*Total: Personnel	10,750.00	10,750.00	485.66	10,625.08	0.00	124.92	124.92
65YF10 Full Fringe Benefit Distr Expe	4,837.00	4,837.00	218.56	4,781.39	0.00	55.61	55.61
*Total: Fringe Benefits	4,837.00	4,837.00	218.56	4,781.39	0.00	55.61	55.61
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	872.81	0.00	(872.81)	(872.81)
*Total: Travel	500.00	500.00	0.00	872.81	0.00	(372.81)	(372.81)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	32.74	0.00	(32.74)	(32.74)
*Total: Supplies	0.00	0.00	0.00	32.74	0.00	(32.74)	(32.74)
**Total Direct Cost Expenditures	16,087.00	16,087.00	704.22	16,312.02	0.00	(225.02)	(225.02)
760300 F&A Expenditures	2,413.00	2,413.00	105.62	2,446.78	0.00	(33.78)	(33.78)
*Total: Indirect Costs	2,413.00	2,413.00	105.62	2,446.78	0.00	(33.78)	(33.78)
**Total Indirect Cost Expenditures	2,413.00	2,413.00	105.62	2,446.78	0.00	(33.78)	(33.78)
***Total Expenditures	18,500.00	18,500.00	809.84	18,758.80	0.00	(258.80)	(258.80)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	809.84	18,758.80	0.00	(18,758.80)	(18,758.80)
*Total: Sponsored Programs	0.00	0.00	809.84	18,758.80	0.00	(18,758.80)	(18,758.80)
***Total Revenue	0.00	0.00	809.84	18,758.80	0.00	(18,758.80)	(18,758.80)

Grant: 14NK38 - Alliance for Healthy Aging
 Fund: 14NK38 - Alliance for Healthy Aging

Status: Active
 Type: Grant
 FMGR: Rabalais, Jennifer D

PI Name:	Rabalais, Jennifer D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Tufts Health Plan Foundation	Effective Date:	10/28/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14NK38	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UFIOD0	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/22							

Org: UFDDJR - PI Jennifer Rabalais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	842.76	9,273.18	1,348.43	(10,621.61)	(10,621.61)
615NZ0 PAT Unallocated Budget (Bud Only)	111,347.00	111,347.00	0.00	0.00	0.00	111,347.00	111,347.00
61CPHX Part Time Hourly	0.00	0.00	2,312.75	9,396.00	0.00	(9,396.00)	(9,396.00)
*Total: Personnel	111,347.00	111,347.00	3,155.51	18,669.18	1,348.43	91,329.39	91,329.39
65YF10 Full Fringe Benefit Distr Expe	15,688.00	15,688.00	379.24	4,172.95	606.79	10,908.26	10,908.26
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	185.02	751.68	0.00	(751.68)	(751.68)
*Total: Fringe Benefits	15,688.00	15,688.00	564.26	4,924.63	606.79	10,156.58	10,156.58
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
7112 Research Supplies	1,508.00	1,508.00	0.00	0.00	0.00	1,508.00	1,508.00
717000 Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Supplies	11,508.00	11,508.00	0.00	1,069.00	0.00	10,439.00	10,439.00
**Total Direct Cost Expenditures	139,043.00	139,043.00	3,719.77	24,662.81	1,955.22	112,424.97	112,424.97
760300 F&A Expenditures	35,957.00	35,957.00	967.15	6,412.33	0.00	29,544.67	29,544.67
*Total: Indirect Costs	35,957.00	35,957.00	967.15	6,412.33	0.00	29,544.67	29,544.67
**Total Indirect Cost Expenditures	35,957.00	35,957.00	967.15	6,412.33	0.00	29,544.67	29,544.67
***Total Expenditures	175,000.00	175,000.00	4,686.92	31,075.14	1,955.22	141,969.64	141,969.64
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,686.92	31,075.14	0.00	(31,075.14)	(31,075.14)
*Total: Sponsored Programs	0.00	0.00	4,686.92	31,075.14	0.00	(31,075.14)	(31,075.14)
***Total Revenue	0.00	0.00	4,686.92	31,075.14	0.00	(31,075.14)	(31,075.14)

Grant: 14NK39 - WITH Foundation Grant
 Fund: 14NK39 - WITH Foundation Grant

Status: Active
 FMGR: Beasley, Joan B
 Type: Grant

PI Name:	Beasley, Joan B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	WITH Foundation	Effective Date:	10/24/2019	IDC Basis Code:	TDC
Sponsor ID:	14NK39	Term Date:		IDC Rate Code:	IDC20
Resp Org:	UFIOD0	CFDA #: NONE		IDC Dist From Code:	UNHDST
FRAGRNT Start/End Date:	10/7/19 - 4/7/21	Rev Account:	531100	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UFDDJB - PI Joan Beasley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,468.00	7,468.00	0.00	0.00	0.00	7,468.00	7,468.00
615NZ0 PAT Unallocated Budget (Bud Only)	15,040.00	15,040.00	0.00	0.00	0.00	15,040.00	15,040.00
61CPHX Part Time Hourly	0.00	0.00	400.00	2,200.00	0.00	(2,200.00)	(2,200.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
*Total: Personnel	25,908.00	25,908.00	400.00	2,200.00	0.00	23,708.00	23,708.00
65YF10 Full Fringe Benefit Distr Expe	10,401.00	10,401.00	0.00	0.00	0.00	10,401.00	10,401.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	32.00	176.00	0.00	(176.00)	(176.00)
*Total: Fringe Benefits	10,401.00	10,401.00	32.00	176.00	0.00	10,225.00	10,225.00
7112 Research Supplies	108.00	108.00	0.00	0.00	0.00	108.00	108.00
716122 Rental off site research facilities	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717000 Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	4,000.00	(4,000.00)	(4,000.00)
*Total: Supplies	5,408.00	5,408.00	0.00	0.00	4,000.00	1,408.00	1,408.00
722200 Participant Support	0.00	0.00	0.00	279.75	0.00	(279.75)	(279.75)
*Total: Participant Support	0.00	0.00	0.00	279.75	0.00	(279.75)	(279.75)
**Total Direct Cost Expenditures	41,717.00	41,717.00	432.00	2,655.75	4,000.00	35,061.25	35,061.25
760300 F&A Expenditures	8,283.00	8,283.00	86.40	531.15	0.00	7,751.85	7,751.85
*Total: Indirect Costs	8,283.00	8,283.00	86.40	531.15	0.00	7,751.85	7,751.85
**Total Indirect Cost Expenditures	8,283.00	8,283.00	86.40	531.15	0.00	7,751.85	7,751.85
***Total Expenditures	50,000.00	50,000.00	518.40	3,186.90	4,000.00	42,813.10	42,813.10
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	518.40	3,186.90	0.00	(3,186.90)	(3,186.90)
*Total: Sponsored Programs	0.00	0.00	518.40	3,186.90	0.00	(3,186.90)	(3,186.90)
***Total Revenue	0.00	0.00	518.40	3,186.90	0.00	(3,186.90)	(3,186.90)

Grant: 14NK40 - Coupling of Ovigerous Female
 Fund: 14NK40 - Coupling of Ovigerous Female

Status: Active
 FMGR: Lippmann, Thomas C

Type: Contract

PI Name:	Lippmann, Thomas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Estuarine Research Reserve System	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2020-500	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/19 - 8/31/21	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,935.00	6,935.00	0.00	0.00	0.00	6,935.00	6,935.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	1,599.97	(1,599.97)	(1,599.97)
613NZ0 Grad Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: Personnel	27,935.00	27,935.00	0.00	0.00	1,599.97	26,335.03	26,335.03
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	128.00	(128.00)	(128.00)
65YF10 Full Fringe Benefit Distr Expe	1,675.00	1,675.00	0.00	0.00	0.00	1,675.00	1,675.00
*Total: Fringe Benefits	1,675.00	1,675.00	0.00	0.00	128.00	1,547.00	1,547.00
**Total Direct Cost Expenditures	29,610.00	29,610.00	0.00	0.00	1,727.97	27,882.03	27,882.03
760300 F&A Expenditures	14,953.00	14,953.00	0.00	0.00	0.00	14,953.00	14,953.00
*Total: Indirect Costs	14,953.00	14,953.00	0.00	0.00	0.00	14,953.00	14,953.00
**Total Indirect Cost Expenditures	14,953.00	14,953.00	0.00	0.00	0.00	14,953.00	14,953.00
***Total Expenditures	44,563.00	44,563.00	0.00	0.00	1,727.97	42,835.03	42,835.03

Grant: 14NK40 - Coupling of Ovigerous Female
 Fund: 15CC67 - Coupling of Ovigerous Female - CS

Status: Active
 FMGR: Lippmann, Thomas C

Type: Contract

PI Name:	Lippmann, Thomas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Estuarine Research Reserve System	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2020-500	CFDA #:	11.417	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,184.00	13,184.00	0.00	0.00	0.00	13,184.00	13,184.00
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: Personnel	20,184.00	20,184.00	0.00	0.00	0.00	20,184.00	20,184.00
65YF10 Full Fringe Benefit Distr Expe	6,492.00	6,492.00	0.00	0.00	0.00	6,492.00	6,492.00
*Total: Fringe Benefits	6,492.00	6,492.00	0.00	0.00	0.00	6,492.00	6,492.00
**Total Direct Cost Expenditures	26,676.00	26,676.00	0.00	0.00	0.00	26,676.00	26,676.00
760300 F&A Expenditures	13,471.00	13,471.00	0.00	0.00	0.00	13,471.00	13,471.00
*Total: Indirect Costs	13,471.00	13,471.00	0.00	0.00	0.00	13,471.00	13,471.00
**Total Indirect Cost Expenditures	13,471.00	13,471.00	0.00	0.00	0.00	13,471.00	13,471.00
***Total Expenditures	40,147.00	40,147.00	0.00	0.00	0.00	40,147.00	40,147.00

Grant: 14NK41 - SUD Perinatal Project
 Fund: 14NK41 - SUD Perinatal Project

Status: Active
 Type: Grant
 FMGR: Hodder, Lucy C

PI Name:	Hodder, Lucy C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	08/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	122280	Term Date:		IDC Rate Code:	IDC10	Budget Controls	NHTEN
Resp Org:	UFIHPP	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/19 - 7/31/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UFDOLH - PI Lucy Hodder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,232.69	13,902.60	1,972.31	(15,874.91)	(15,874.91)
615NZ0 PAT Unallocated Budget (Bud Only)	20,405.00	20,405.00	0.00	0.00	0.00	20,405.00	20,405.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,452.05	0.00	(1,452.05)	(1,452.05)
61CPHX Part Time Hourly	0.00	0.00	0.00	76.90	0.00	(76.90)	(76.90)
*Total: Personnel	20,405.00	20,405.00	1,232.69	15,431.55	1,972.31	3,001.14	3,001.14
65YF10 Full Fringe Benefit Distr Expe	9,182.00	9,182.00	554.71	6,256.10	887.55	2,038.35	2,038.35
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	122.32	0.00	(122.32)	(122.32)
*Total: Fringe Benefits	9,182.00	9,182.00	554.71	6,378.42	887.55	1,916.03	1,916.03
710 Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
7112 Research Supplies	263.00	263.00	0.00	0.00	0.00	263.00	263.00
*Total: Supplies	263.00	263.00	0.00	0.00	0.00	263.00	263.00
**Total Direct Cost Expenditures	30,000.00	30,000.00	1,787.40	21,809.97	2,859.86	5,330.17	5,330.17
760300 F&A Expenditures	3,000.00	3,000.00	178.75	2,181.02	0.00	818.98	818.98
*Total: Indirect Costs	3,000.00	3,000.00	178.75	2,181.02	0.00	818.98	818.98
**Total Indirect Cost Expenditures	3,000.00	3,000.00	178.75	2,181.02	0.00	818.98	818.98
***Total Expenditures	33,000.00	33,000.00	1,966.15	23,990.99	2,859.86	6,149.15	6,149.15
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,966.15	23,990.99	0.00	(23,990.99)	(23,990.99)
*Total: Sponsored Programs	0.00	0.00	1,966.15	23,990.99	0.00	(23,990.99)	(23,990.99)
***Total Revenue	0.00	0.00	1,966.15	23,990.99	0.00	(23,990.99)	(23,990.99)

Grant: 14NK42 - Farm Entry and Persistence
 Fund: 14NK42 - Farm Entry and Persistence

Status: Active
 FMGR: Bruce, Analena Beate
 Type: Grant

PI Name:	Bruce, Analena Beate	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Rural Sociological Society	Effective Date:	08/01/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NK42	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UBANFS	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/19 - 8/31/20					

Org: UBANAN - PI Analena Bruce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	893.00	893.00	0.00	0.00	0.00	893.00	893.00
*Total: Travel	893.00	893.00	0.00	0.00	0.00	893.00	893.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	982.00	982.00	0.00	0.00	0.00	982.00	982.00
*Total: Supplies	982.00	982.00	0.00	0.00	0.00	982.00	982.00
722200 Participant Support	625.00	625.00	0.00	0.00	0.00	625.00	625.00
*Total: Participant Support	625.00	625.00	0.00	0.00	0.00	625.00	625.00
**Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total Expenditures	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00

Grant: 14NK43 - Maine Leadership Learning
 Fund: 14NK43 - Maine Leadership Learning

Status: Active
 FMGR: Holt-Shannon, E Michele
 Type: Contract

PI Name:	Holt-Shannon, E Michele	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	Maine Community Foundation	Effective Date:	08/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14NK43	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	UACARS	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/19 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UACMHS - PI E Michele Holt-Shannon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	768.64	4,261.02	1,152.95	(5,413.97)	(5,413.97)
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	414.00	414.00	0.00	0.00	0.00	414.00	414.00
61CPEX	Part Time Salary	0.00	0.00	780.00	4,367.03	1,170.00	(5,537.03)	(5,537.03)
61CPHX	Part Time Hourly	0.00	0.00	0.00	752.50	0.00	(752.50)	(752.50)
61SNZ0	Student Labor Unallocated(Bud Only)	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
*Total: Personnel		11,664.00	11,664.00	1,548.64	9,380.55	2,322.95	(39.50)	(39.50)
65YF10	Full Fringe Benefit Distr Expe	2,936.00	2,936.00	345.88	1,917.44	518.82	499.74	499.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	62.40	409.57	93.60	(503.17)	(503.17)
*Total: Fringe Benefits		2,936.00	2,936.00	408.28	2,327.01	612.42	(3.43)	(3.43)
710	Travel	491.00	491.00	0.00	0.00	0.00	491.00	491.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	564.92	0.00	(564.92)	(564.92)
*Total: Travel		491.00	491.00	0.00	564.92	0.00	(73.92)	(73.92)
7112	Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	7.50	7.50	17.50	(25.00)	(25.00)
*Total: Supplies		750.00	750.00	7.50	7.50	17.50	725.00	725.00
**Total Direct Cost Expenditures		15,841.00	15,841.00	1,964.42	12,279.98	2,952.87	608.15	608.15
760300	F&A Expenditures	3,168.00	3,168.00	392.88	2,455.95	0.00	712.05	712.05
*Total: Indirect Costs		3,168.00	3,168.00	392.88	2,455.95	0.00	712.05	712.05
**Total Indirect Cost Expenditures		3,168.00	3,168.00	392.88	2,455.95	0.00	712.05	712.05
***Total Expenditures		19,009.00	19,009.00	2,357.30	14,735.93	2,952.87	1,320.20	1,320.20
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,357.30	14,735.93	0.00	(14,735.93)	(14,735.93)
*Total: Sponsored Programs		0.00	0.00	2,357.30	14,735.93	0.00	(14,735.93)	(14,735.93)
***Total Revenue		0.00	0.00	2,357.30	14,735.93	0.00	(14,735.93)	(14,735.93)

Grant: 14NK45 - Behavioral Health Scholarship
 Fund: 14NK45 - Behavioral Health Scholarship

Status: Active
 Type: Grant
 FMGR: Ferrara, Michael

PI Name: Ferrara, Michael
 Sponsor: Network4Health
 Sponsor ID: 14NK45
 Resp Org: UFDEAN
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

CFDA #: 93.000

Fund Information
 Effective Date: 08/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification SFA

Org: UFDOMF - PI Michael Ferrara

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7200U0 MBFA-Undergrad	0.00	0.00	0.00	45,000.00	0.00	(45,000.00)	(45,000.00)
721100 Assistantships	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
*Total: Tuition	100,000.00	100,000.00	0.00	45,000.00	0.00	55,000.00	55,000.00
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	45,000.00	0.00	55,000.00	55,000.00
***Total Expenditures	100,000.00	100,000.00	0.00	45,000.00	0.00	55,000.00	55,000.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	45,000.00	0.00	(45,000.00)	(45,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	45,000.00	0.00	(45,000.00)	(45,000.00)
***Total Revenue	0.00	0.00	0.00	45,000.00	0.00	(45,000.00)	(45,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK45 - Behavioral Health Scholarship
 Fund: 14NK61 - Behavioral Scholarships Year 2

Status: Active
 Type: Grant
 FMGR: Ferrara, Michael

PI Name: Ferrara, Michael
 Sponsor: Network4Health
 Sponsor ID: 14NK45
 Resp Org: UFDEAN
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

CFDA #: 93.000

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification SFA

Org: UFDOMF - PI Michael Ferrara

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721100 Assistantships	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
*Total: Tuition	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
***Total Expenditures	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00

Grant: 14NK46 - Sexual Violence Prevention
 Fund: 14NK46 - Sexual Violence Prevention

Status: Active
 Type: Grant
 FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	04/20/2020	Approved For Preaward	NO
Sponsor ID:	14NK46	Term Date:		Budget Controls	STDBUD
Resp Org:	URPIRC	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV

Org: URPIJS - PI Jane Stapleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,951.40	12,839.01	2,528.88	(15,367.89)	(15,367.89)
615NZ0 PAT Unallocated Budget (Bud Only)	14,897.00	14,897.00	0.00	0.00	0.00	14,897.00	14,897.00
*Total: Personnel	14,897.00	14,897.00	3,951.40	12,839.01	2,528.88	(470.89)	(470.89)
65YF10 Full Fringe Benefit Distr Expe	6,703.00	6,703.00	1,778.10	5,777.48	1,138.00	(212.48)	(212.48)
*Total: Fringe Benefits	6,703.00	6,703.00	1,778.10	5,777.48	1,138.00	(212.48)	(212.48)
710 Travel	625.00	625.00	0.00	0.00	0.00	625.00	625.00
710D00 Domestic Travel NH	0.00	0.00	0.00	85.36	0.00	(85.36)	(85.36)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
*Total: Travel	625.00	625.00	0.00	91.36	0.00	533.64	533.64
**Total Direct Cost Expenditures	22,225.00	22,225.00	5,729.50	18,707.85	3,666.88	(149.73)	(149.73)
***Total Expenditures	22,225.00	22,225.00	5,729.50	18,707.85	3,666.88	(149.73)	(149.73)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,729.50	18,707.85	0.00	(18,707.85)	(18,707.85)
*Total: Sponsored Programs	0.00	0.00	5,729.50	18,707.85	0.00	(18,707.85)	(18,707.85)
***Total Revenue	0.00	0.00	5,729.50	18,707.85	0.00	(18,707.85)	(18,707.85)

Grant: 14NK47 - Adult Youth Workers
 Fund: 14NK47 - Adult Youth Workers

Status: Active
 FMGR: Holt-Shannon, E Michele
 Type: Grant

PI Name:	Holt-Shannon, E Michele	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	09/18/2019	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	122559	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	NHZERO
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/18/19 - 9/17/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	263.82	2,300.41	0.00	(2,300.41)	(2,300.41)
613NZ0 Grad Unallocated Budget (Bud Only)	2,299.00	2,299.00	0.00	0.00	0.00	2,299.00	2,299.00
615F10 PAT	0.00	0.00	1,211.80	9,052.41	1,817.71	(10,870.12)	(10,870.12)
615NZ0 PAT Unallocated Budget (Bud Only)	10,875.00	10,875.00	0.00	0.00	0.00	10,875.00	10,875.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	1,714.03	0.00	(1,714.03)	(1,714.03)
61CPEX Part Time Salary	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,700.00	0.00	(7,700.00)	(7,700.00)
61SNZ0 Student Labor Unallocated(Bud Only)	18,519.00	18,519.00	0.00	0.00	0.00	18,519.00	18,519.00
*Total: Personnel	31,693.00	31,693.00	1,475.62	24,766.85	1,817.71	5,108.44	5,108.44
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	137.12	0.00	(137.12)	(137.12)
65YF10 Full Fringe Benefit Distr Expe	6,375.00	6,375.00	545.32	4,073.58	817.97	1,483.45	1,483.45
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	936.00	0.00	(936.00)	(936.00)
*Total: Fringe Benefits	6,375.00	6,375.00	545.32	5,146.70	817.97	410.33	410.33
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	184.63	0.00	(184.63)	(184.63)
*Total: Travel	500.00	500.00	0.00	184.63	0.00	315.37	315.37
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
711172 Program Supplies	0.00	0.00	0.00	81.95	0.00	(81.95)	(81.95)
7112 Research Supplies	55,250.00	55,250.00	0.00	0.00	0.00	55,250.00	55,250.00
713000 Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
717000 Consulting-General	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	23,833.00	22,667.00	(46,500.00)	(46,500.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.15	0.00	(48.15)	(48.15)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,126.23	0.00	(1,126.23)	(1,126.23)
*Total: Supplies	93,250.00	93,250.00	0.00	26,039.33	22,667.00	44,543.67	44,543.67
**Total Direct Cost Expenditures	131,818.00	131,818.00	2,020.94	56,137.51	25,302.68	50,377.81	50,377.81
760300 F&A Expenditures	13,182.00	13,182.00	202.10	5,613.77	0.00	7,568.23	7,568.23
*Total: Indirect Costs	13,182.00	13,182.00	202.10	5,613.77	0.00	7,568.23	7,568.23
**Total Indirect Cost Expenditures	13,182.00	13,182.00	202.10	5,613.77	0.00	7,568.23	7,568.23

Grant: 14NK47 - Adult Youth Workers
 Fund: 14NK47 - Adult Youth Workers

Status: Active
 FMGR: Holt-Shannon, E Michele
 Type: Grant

PI Name:	Holt-Shannon, E Michele	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	09/18/2019	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	122559	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	NHZERO
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/18/19 - 9/17/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	145,000.00	145,000.00	2,223.04	61,751.28	25,302.68	57,946.04	57,946.04
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,223.04	61,751.28	0.00	(61,751.28)	(61,751.28)
*Total: Sponsored Programs	0.00	0.00	2,223.04	61,751.28	0.00	(61,751.28)	(61,751.28)
***Total Revenue	0.00	0.00	2,223.04	61,751.28	0.00	(61,751.28)	(61,751.28)

Grant: 14NK48 - Visualizing Qualitative Data
 Fund: 14NK48 - Visualizing Qualitative Data

Status: Active
 FMGR: Jeffery, Kathleen A
 Type: Grant

PI Name:	Jeffery, Kathleen A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Gordon Research Confr	Effective Date:	11/21/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14NK48	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/19 - 7/1/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCHKJ - PI Kathleen Jeffery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	5,105.00	5,105.00	0.00	0.00	0.00	5,105.00	5,105.00
*Total: Travel	5,105.00	5,105.00	0.00	0.00	0.00	5,105.00	5,105.00
7112 Research Supplies	932.00	932.00	0.00	0.00	0.00	932.00	932.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	900.00	900.00	0.00	0.00	0.00	900.00	900.00
*Total: Supplies	1,832.00	1,832.00	0.00	0.00	0.00	1,832.00	1,832.00
722200 Participant Support	1,000.00	1,000.00	40.00	40.00	0.00	960.00	960.00
*Total: Participant Support	1,000.00	1,000.00	40.00	40.00	0.00	960.00	960.00
**Total Direct Cost Expenditures	7,937.00	7,937.00	40.00	40.00	0.00	7,897.00	7,897.00
760300 F&A Expenditures	2,063.00	2,063.00	0.00	0.00	0.00	2,063.00	2,063.00
*Total: Indirect Costs	2,063.00	2,063.00	0.00	0.00	0.00	2,063.00	2,063.00
**Total Indirect Cost Expenditures	2,063.00	2,063.00	0.00	0.00	0.00	2,063.00	2,063.00
***Total Expenditures	10,000.00	10,000.00	40.00	40.00	0.00	9,960.00	9,960.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
*Total: Sponsored Programs	0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
***Total Revenue	0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)

Grant: 14NK49 - Twitter discussions
 Fund: 14NK49 - Twitter discussions

Status: Active

Type: Grant

FMGR: Halpin, Patricia A

PI Name: Halpin, Patricia A
 Sponsor: American Physiological Society
 Sponsor ID: 14NK49 CFDA #: NONE
 Resp Org: UMLIFE
 FRAGRNT Start/End Date: 8/1/19 - 12/31/22

Fund Information
 Effective Date: 12/12/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UMPH01 - PI Org for Patricia Haloin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710200 Foreign Travel	3,152.00	3,152.00	0.00	0.00	0.00	3,152.00	3,152.00
710F10 Foreign Travel - Airfare	0.00	0.00	636.65	636.65	0.00	(636.65)	(636.65)
*Total: Travel	6,152.00	6,152.00	636.65	636.65	0.00	5,515.35	5,515.35
7112 Research Supplies	350.00	350.00	0.00	0.00	0.00	350.00	350.00
*Total: Supplies	350.00	350.00	0.00	0.00	0.00	350.00	350.00
**Total Direct Cost Expenditures	6,502.00	6,502.00	636.65	636.65	0.00	5,865.35	5,865.35
***Total Expenditures	6,502.00	6,502.00	636.65	636.65	0.00	5,865.35	5,865.35
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	636.65	636.65	0.00	(636.65)	(636.65)
*Total: Sponsored Programs	0.00	0.00	636.65	636.65	0.00	(636.65)	(636.65)
***Total Revenue	0.00	0.00	636.65	636.65	0.00	(636.65)	(636.65)

Grant: 14NK50 - NAHDO New Mexico
 Fund: 14NK50 - NAHDO New Mexico

Status: Active
 FMGR: Porter, Josephine B

Type: Grant

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Assn of Health Data Organizations	Effective Date:	11/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NK50	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP	CFDA #: NONE		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/19 - 6/30/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	285.28	4,697.47	0.00	(4,697.47)	(4,697.47)
615NZ0 PAT Unallocated Budget (Bud Only)	12,413.00	12,413.00	0.00	0.00	0.00	12,413.00	12,413.00
*Total: Personnel	12,413.00	12,413.00	285.28	4,697.47	0.00	7,715.53	7,715.53
65YF10 Full Fringe Benefit Distr Expe	5,586.00	5,586.00	128.38	2,113.83	0.00	3,472.17	3,472.17
*Total: Fringe Benefits	5,586.00	5,586.00	128.38	2,113.83	0.00	3,472.17	3,472.17
710 Travel	990.00	990.00	0.00	0.00	0.00	990.00	990.00
*Total: Travel	990.00	990.00	0.00	0.00	0.00	990.00	990.00
**Total Direct Cost Expenditures	18,989.00	18,989.00	413.66	6,811.30	0.00	12,177.70	12,177.70
760300 F&A Expenditures	2,848.00	2,848.00	62.05	1,021.69	0.00	1,826.31	1,826.31
*Total: Indirect Costs	2,848.00	2,848.00	62.05	1,021.69	0.00	1,826.31	1,826.31
**Total Indirect Cost Expenditures	2,848.00	2,848.00	62.05	1,021.69	0.00	1,826.31	1,826.31
***Total Expenditures	21,837.00	21,837.00	475.71	7,832.99	0.00	14,004.01	14,004.01
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	475.71	7,832.99	0.00	(7,832.99)	(7,832.99)
*Total: Sponsored Programs	0.00	0.00	475.71	7,832.99	0.00	(7,832.99)	(7,832.99)
***Total Revenue	0.00	0.00	475.71	7,832.99	0.00	(7,832.99)	(7,832.99)

Grant: 14NK51 - Financial Innovations
 Fund: 14NK51 - Financial Innovations
 PI Name: Swack, Michael E
 Sponsor: Ford Foundation
 Sponsor ID: 135071
 Resp Org: UACARS
 FRAGRNT Start/End Date: 1/1/20 - 4/30/21

Status: Active
 Type: Grant
 FMGR: Swack, Michael E
 CFDA #: NONE
Fund Information
 Effective Date: 11/27/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,927.96	0.00	(2,927.96)	(2,927.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,938.00	2,938.00	0.00	0.00	0.00	2,938.00	2,938.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,999.86	0.00	(2,999.86)	(2,999.86)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Personnel	5,938.00	5,938.00	0.00	5,927.82	0.00	10.18	10.18
65YF10 Full Fringe Benefit Distr Expe	1,562.00	1,562.00	0.00	1,317.56	0.00	244.44	244.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	239.98	0.00	(239.98)	(239.98)
*Total: Fringe Benefits	1,562.00	1,562.00	0.00	1,557.54	0.00	4.46	4.46
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	7,485.36	0.00	2,514.64	2,514.64
***Total Expenditures	10,000.00	10,000.00	0.00	7,485.36	0.00	2,514.64	2,514.64
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,485.36	0.00	(7,485.36)	(7,485.36)
*Total: Sponsored Programs	0.00	0.00	0.00	7,485.36	0.00	(7,485.36)	(7,485.36)
***Total Revenue	0.00	0.00	0.00	7,485.36	0.00	(7,485.36)	(7,485.36)

Grant: 14NK54 - Food Security & Health
 Fund: 14NK54 - Food Security & Health

Status: Active
 Type: Grant
 FMGR: Carson, Jessica A

PI Name:	Carson, Jessica A	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	NH Children's Health Foundation	Effective Date:	12/06/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14NK54	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UACARS	CFDA #:	NONE	Expend End Date:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/20 - 12/31/20	Rev Account:	531100	IDC Dist From Code:	UNHDST	10	Idc Waiver	NO
				Fund Type Level 2	P1			

Org: UACJC1 - PI Jessica Carson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	201.30	1,517.59	301.95	(1,819.54)	(1,819.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,942.00	5,942.00	0.00	0.00	0.00	5,942.00	5,942.00
615F10 PAT	0.00	0.00	427.85	1,353.35	774.03	(2,127.38)	(2,127.38)
615NZ0 PAT Unallocated Budget (Bud Only)	4,939.00	4,939.00	0.00	0.00	0.00	4,939.00	4,939.00
*Total: Personnel	10,881.00	10,881.00	629.15	2,870.94	1,075.98	6,934.08	6,934.08
65YF10 Full Fringe Benefit Distr Expe	4,897.00	4,897.00	283.12	1,291.93	484.20	3,120.87	3,120.87
*Total: Fringe Benefits	4,897.00	4,897.00	283.12	1,291.93	484.20	3,120.87	3,120.87
7112 Research Supplies	25.00	25.00	0.00	0.00	0.00	25.00	25.00
*Total: Supplies	25.00	25.00	0.00	0.00	0.00	25.00	25.00
**Total Direct Cost Expenditures	15,803.00	15,803.00	912.27	4,162.87	1,560.18	10,079.95	10,079.95
760300 F&A Expenditures	1,580.00	1,580.00	91.22	416.29	0.00	1,163.71	1,163.71
*Total: Indirect Costs	1,580.00	1,580.00	91.22	416.29	0.00	1,163.71	1,163.71
**Total Indirect Cost Expenditures	1,580.00	1,580.00	91.22	416.29	0.00	1,163.71	1,163.71
***Total Expenditures	17,383.00	17,383.00	1,003.49	4,579.16	1,560.18	11,243.66	11,243.66
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,003.49	4,579.16	0.00	(4,579.16)	(4,579.16)
*Total: Sponsored Programs	0.00	0.00	1,003.49	4,579.16	0.00	(4,579.16)	(4,579.16)
***Total Revenue	0.00	0.00	1,003.49	4,579.16	0.00	(4,579.16)	(4,579.16)

Grant: 14NK57 - Ocean Sound Software
 Fund: 14NK57 - Ocean Sound Software

Status: Active
 FMGR: Miksis-Olds, Jennifer L
 Type: Grant

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Lounsbery (Richard) Foundation	Effective Date:	11/01/2019	IDC Basis Code:	TDC
Sponsor ID:	14NK57	Term Date:		IDC Rate Code:	IDC15
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST
Resp Org:	UZACOU	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	11/1/19 - 12/31/20			15.00%	Budget Controls
				15	Equipment Vesting
					Idc Waiver
					STDBUD
					USNH
					NO

Org: UZACJM - PI Jennifer Miksis-Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	18,992.00	18,992.00	0.00	0.00	0.00	18,992.00	18,992.00
*Total: Personnel	18,992.00	18,992.00	0.00	0.00	0.00	18,992.00	18,992.00
65YF10 Full Fringe Benefit Distr Expe	8,546.00	8,546.00	0.00	0.00	0.00	8,546.00	8,546.00
*Total: Fringe Benefits	8,546.00	8,546.00	0.00	0.00	0.00	8,546.00	8,546.00
710 Travel	11,863.00	11,863.00	0.00	0.00	0.00	11,863.00	11,863.00
710200 Foreign Travel	1,857.00	1,857.00	0.00	0.00	0.00	1,857.00	1,857.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,246.98	0.00	(1,246.98)	(1,246.98)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	4,963.69	0.00	(4,963.69)	(4,963.69)
*Total: Travel	13,720.00	13,720.00	0.00	6,210.67	0.00	7,509.33	7,509.33
7112 Research Supplies	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	40,000.00	40,000.00	4,999.00	19,996.00	19,996.00	8.00	8.00
*Total: Supplies	43,200.00	43,200.00	4,999.00	19,996.00	19,996.00	3,208.00	3,208.00
**Total Direct Cost Expenditures	84,458.00	84,458.00	4,999.00	26,206.67	19,996.00	38,255.33	38,255.33
760300 F&A Expenditures	12,669.00	12,669.00	749.85	3,931.00	0.00	8,738.00	8,738.00
*Total: Indirect Costs	12,669.00	12,669.00	749.85	3,931.00	0.00	8,738.00	8,738.00
**Total Indirect Cost Expenditures	12,669.00	12,669.00	749.85	3,931.00	0.00	8,738.00	8,738.00
***Total Expenditures	97,127.00	97,127.00	5,748.85	30,137.67	19,996.00	46,993.33	46,993.33
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,748.85	30,137.67	0.00	(30,137.67)	(30,137.67)
*Total: Sponsored Programs	0.00	0.00	5,748.85	30,137.67	0.00	(30,137.67)	(30,137.67)
***Total Revenue	0.00	0.00	5,748.85	30,137.67	0.00	(30,137.67)	(30,137.67)

Grant: 14NK58 - Joppa Flats Salt March
 Fund: 14NK58 - Joppa Flats Salt March

Status: Active
 FMGR: Moore, Gregg E
 Type: Grant

PI Name:	Moore, Gregg E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Merrimack Valley Planning Commission	Effective Date:	11/01/2019	IDC Basis Code:	MTDC
Sponsor ID:	14NK58	Term Date:		IDC Rate Code:	URESOF
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST
Resp Org:	UBBIOL	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	11/1/19 - 8/30/20			Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	6,940.32	(6,940.32)	(6,940.32)
611F60 Faculty NTT Research	0.00	0.00	597.91	3,142.95	0.00	(3,142.95)	(3,142.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,851.00	14,851.00	0.00	0.00	0.00	14,851.00	14,851.00
61CPHX Part Time Hourly	0.00	0.00	1,635.00	2,212.50	0.00	(2,212.50)	(2,212.50)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Personnel	19,851.00	19,851.00	2,232.91	5,355.45	6,940.32	7,555.23	7,555.23
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	555.22	(555.22)	(555.22)
65YF10 Full Fringe Benefit Distr Expe	7,083.00	7,083.00	269.06	1,414.34	0.00	5,668.66	5,668.66
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	130.80	177.00	0.00	(177.00)	(177.00)
*Total: Fringe Benefits	7,083.00	7,083.00	399.86	1,591.34	555.22	4,936.44	4,936.44
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	117.87	0.00	(117.87)	(117.87)
*Total: Travel	0.00	0.00	0.00	117.87	0.00	(117.87)	(117.87)
7112 Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
711200 Research Supplies	0.00	0.00	0.00	163.86	0.00	(163.86)	(163.86)
*Total: Supplies	1,600.00	1,600.00	0.00	163.86	0.00	1,436.14	1,436.14
**Total Direct Cost Expenditures	28,534.00	28,534.00	2,632.77	7,228.52	7,495.54	13,809.94	13,809.94
760300 F&A Expenditures	7,419.00	7,419.00	684.53	1,879.43	0.00	5,539.57	5,539.57
*Total: Indirect Costs	7,419.00	7,419.00	684.53	1,879.43	0.00	5,539.57	5,539.57
**Total Indirect Cost Expenditures	7,419.00	7,419.00	684.53	1,879.43	0.00	5,539.57	5,539.57
***Total Expenditures	35,953.00	35,953.00	3,317.30	9,107.95	7,495.54	19,349.51	19,349.51
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,317.30	9,107.95	0.00	(9,107.95)	(9,107.95)
*Total: Sponsored Programs	0.00	0.00	3,317.30	9,107.95	0.00	(9,107.95)	(9,107.95)
***Total Revenue	0.00	0.00	3,317.30	9,107.95	0.00	(9,107.95)	(9,107.95)

Grant: 14NK60 - Free and Reduced Price Lunch
 Fund: 14NK60 - Free and Reduced Price Lunch

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Carson, Jessica A

PI Name: Carson, Jessica A
 Sponsor: NH Hunger Solutions
 Sponsor ID: 14NK60
 Resp Org: UACARS
 FRAGRNT Start/End Date: 11/15/19 - 3/31/20

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 12/24/2019	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC15	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account: 531100	Fund Type Level 2 P1	Idc Waiver	NO

Org: UACJC1 - PI Jessica Carson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,935.07	0.00	(1,935.07)	(1,935.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,311.00	2,311.00	0.00	0.00	0.00	2,311.00	2,311.00
615F10 PAT	0.00	0.00	0.00	909.93	0.00	(909.93)	(909.93)
615NZ0 PAT Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61CPHX Part Time Hourly	0.00	0.00	0.00	148.72	0.00	(148.72)	(148.72)
61SNZ0 Student Labor Unallocated(Bud Only)	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: Personnel	3,061.00	3,061.00	0.00	2,993.72	0.00	67.28	67.28
65YF10 Full Fringe Benefit Distr Expe	1,285.00	1,285.00	0.00	1,280.23	0.00	4.77	4.77
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11.90	0.00	(11.90)	(11.90)
*Total: Fringe Benefits	1,285.00	1,285.00	0.00	1,292.13	0.00	(7.13)	(7.13)
7112 Research Supplies	87.00	87.00	0.00	0.00	0.00	87.00	87.00
717000 Consulting-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200 Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: Supplies	187.00	187.00	0.00	120.00	0.00	67.00	67.00
**Total Direct Cost Expenditures	4,533.00	4,533.00	0.00	4,405.85	0.00	127.15	127.15
760300 F&A Expenditures	680.00	680.00	0.00	660.87	0.00	19.13	19.13
*Total: Indirect Costs	680.00	680.00	0.00	660.87	0.00	19.13	19.13
**Total Indirect Cost Expenditures	680.00	680.00	0.00	660.87	0.00	19.13	19.13
***Total Expenditures	5,213.00	5,213.00	0.00	5,066.72	0.00	146.28	146.28
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,066.72	0.00	(5,066.72)	(5,066.72)
*Total: Sponsored Programs	0.00	0.00	0.00	5,066.72	0.00	(5,066.72)	(5,066.72)
***Total Revenue	0.00	0.00	0.00	5,066.72	0.00	(5,066.72)	(5,066.72)

Grant: 14NK62 - Diversity, Equity and Inclusio
 Fund: 14NK62 - Diversity, Equity and Inclusio

Status: Active
 Type: Grant
 FMGR: Rabalais, Jennifer D

PI Name:	Rabalais, Jennifer D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	12/01/2019	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2763	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIOD0	CFDA #: NONE		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/19 - 11/30/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UFDDJR - PI Jennifer Rabalais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	365.20	1,331.62	584.32	(1,915.94)	(1,915.94)
615NZ0 PAT Unallocated Budget (Bud Only)	1,920.00	1,920.00	0.00	0.00	0.00	1,920.00	1,920.00
*Total: Personnel	1,920.00	1,920.00	365.20	1,331.62	584.32	4.06	4.06
65YF10 Full Fringe Benefit Distr Expe	864.00	864.00	164.34	599.23	262.94	1.83	1.83
*Total: Fringe Benefits	864.00	864.00	164.34	599.23	262.94	1.83	1.83
7112 Research Supplies	1,564.00	1,564.00	0.00	0.00	0.00	1,564.00	1,564.00
717200 Other Professional Services-General	0.00	0.00	0.00	8,000.00	17,000.00	(25,000.00)	(25,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: Supplies	26,564.00	26,564.00	0.00	8,000.00	17,000.00	1,564.00	1,564.00
**Total Direct Cost Expenditures	29,348.00	29,348.00	529.54	9,930.85	17,847.26	1,569.89	1,569.89
760300 F&A Expenditures	652.00	652.00	79.44	289.65	0.00	362.35	362.35
*Total: Indirect Costs	652.00	652.00	79.44	289.65	0.00	362.35	362.35
**Total Indirect Cost Expenditures	652.00	652.00	79.44	289.65	0.00	362.35	362.35
***Total Expenditures	30,000.00	30,000.00	608.98	10,220.50	17,847.26	1,932.24	1,932.24
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	608.98	10,220.50	0.00	(10,220.50)	(10,220.50)
*Total: Sponsored Programs	0.00	0.00	608.98	10,220.50	0.00	(10,220.50)	(10,220.50)
***Total Revenue	0.00	0.00	608.98	10,220.50	0.00	(10,220.50)	(10,220.50)

Grant: 14NK63 - Family Connections 2020
 Fund: 14NK63 - Family Connections 2020

Status: Active
 FMGR: Kazura, Kerry
 Type: Grant

PI Name: Kazura, Kerry
 Sponsor: Linden Foundation
 Sponsor ID: 14NK63
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 1/1/20 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 01/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UFFSKK - PI Kerry Kazura

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,552.00	1,552.00	0.00	0.00	0.00	1,552.00	1,552.00
61CPHX Part Time Hourly	0.00	0.00	1,400.00	5,496.00	0.00	(5,496.00)	(5,496.00)
*Total: Personnel	1,552.00	1,552.00	1,400.00	5,496.00	0.00	(3,944.00)	(3,944.00)
65YF10 Full Fringe Benefit Distr Expe	698.00	698.00	0.00	0.00	0.00	698.00	698.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	112.00	439.68	0.00	(439.68)	(439.68)
*Total: Fringe Benefits	698.00	698.00	112.00	439.68	0.00	258.32	258.32
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	22,750.00	22,750.00	0.00	0.00	0.00	22,750.00	22,750.00
719100 Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: Supplies	22,750.00	22,750.00	0.00	200.00	0.00	22,550.00	22,550.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	1,512.00	6,135.68	0.00	18,864.32	18,864.32
***Total Expenditures	25,000.00	25,000.00	1,512.00	6,135.68	0.00	18,864.32	18,864.32
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,512.00	6,135.68	0.00	(6,135.68)	(6,135.68)
*Total: Sponsored Programs	0.00	0.00	1,512.00	6,135.68	0.00	(6,135.68)	(6,135.68)
***Total Revenue	0.00	0.00	1,512.00	6,135.68	0.00	(6,135.68)	(6,135.68)

Grant: 14NK64 - Southern New Eng. JSHS- 2020
 Fund: 14NK64 - Southern New Eng. JSHS- 2020

Status: Active
 FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI Name:	Minocha, Subhash C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Teachers Association	Effective Date:	10/01/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	20-871-023	CFDA #:	12.630	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/19 - 7/30/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,778.00	2,778.00	0.00	0.00	0.00	2,778.00	2,778.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
*Total: Personnel	2,778.00	2,778.00	0.00	700.00	5,000.00	(2,922.00)	(2,922.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	400.00	(400.00)	(400.00)
65YF10 Full Fringe Benefit Distr Expe	222.00	222.00	0.00	0.00	0.00	222.00	222.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
*Total: Fringe Benefits	222.00	222.00	0.00	56.00	400.00	(234.00)	(234.00)
710 Travel	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
*Total: Travel	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
7112 Research Supplies	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	452.05	0.00	(452.05)	(452.05)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,749.17	9,375.77	(13,124.94)	(13,124.94)
*Total: Supplies	7,700.00	7,700.00	0.00	4,201.22	9,375.77	(5,876.99)	(5,876.99)
**Total Direct Cost Expenditures	17,500.00	17,500.00	0.00	4,957.22	14,775.77	(2,232.99)	(2,232.99)
***Total Expenditures	17,500.00	17,500.00	0.00	4,957.22	14,775.77	(2,232.99)	(2,232.99)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,957.22	0.00	(4,957.22)	(4,957.22)
*Total: Sponsored Programs	0.00	0.00	0.00	4,957.22	0.00	(4,957.22)	(4,957.22)
***Total Revenue	0.00	0.00	0.00	4,957.22	0.00	(4,957.22)	(4,957.22)

Grant: 14NK65 - Northern New England Symposium
 Fund: 14NK65 - Northern New England Symposium

Status: Active
 FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI Name:	Minocha, Subhash C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Teachers Association	Effective Date:	10/01/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	20-871-022	CFDA #:	12.630	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/19 - 7/30/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,778.00	2,778.00	0.00	0.00	0.00	2,778.00	2,778.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
*Total: Personnel	2,778.00	2,778.00	0.00	700.00	5,000.00	(2,922.00)	(2,922.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	400.00	(400.00)	(400.00)
65YF10 Full Fringe Benefit Distr Expe	222.00	222.00	0.00	0.00	0.00	222.00	222.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
*Total: Fringe Benefits	222.00	222.00	0.00	56.00	400.00	(234.00)	(234.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	358.04	0.00	(358.04)	(358.04)
*Total: Travel	0.00	0.00	0.00	358.04	0.00	(358.04)	(358.04)
7112 Research Supplies	14,900.00	14,900.00	0.00	0.00	0.00	14,900.00	14,900.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,749.17	9,240.77	(12,989.94)	(12,989.94)
*Total: Supplies	14,900.00	14,900.00	0.00	3,749.17	9,240.77	1,910.06	1,910.06
**Total Direct Cost Expenditures	17,900.00	17,900.00	0.00	4,863.21	14,640.77	(1,603.98)	(1,603.98)
***Total Expenditures	17,900.00	17,900.00	0.00	4,863.21	14,640.77	(1,603.98)	(1,603.98)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,863.21	0.00	(4,863.21)	(4,863.21)
*Total: Sponsored Programs	0.00	0.00	0.00	4,863.21	0.00	(4,863.21)	(4,863.21)
***Total Revenue	0.00	0.00	0.00	4,863.21	0.00	(4,863.21)	(4,863.21)

Grant: 14NK65 - Northern New England Symposium
 Fund: 15CC73 - Northern New England Symposium - CS

Status: Active
 FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI Name: Minocha, Subhash C
 Sponsor: National Science Teachers Association
 Sponsor ID: 20-871-022 CFDA #: 12.630
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/19 - 7/30/20

Fund Information
 Effective Date: 10/01/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00

Grant: 14NK66 - Lamprey YR1 Ends 06-30-20
 Fund: 14NK66 - Lamprey YR1 Ends 06-30-20

Status: Active Type: Grant
 FMGR: Harkless, Gene E

PI Name:	Harkless, Gene E		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Lamprey Health Care		Effective Date: 07/01/2019	IDC Basis Code: MTDCN	Approved For Preaward	NO
Sponsor ID:	14NK66	CFDA #: 93.000	Term Date:	IDC Rate Code: UOTHOF 26.00%	Budget Controls	A110
Resp Org:	UFNURS		Expend End Date:	IDC Dist From Code: UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/23		Rev Account: 531100	Fund Type Level 2 P1	Idc Waiver	NO
					Sefa Classification	OTHER

Org: UFNUGH - PI Gene Harkless

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	651.42	0.00	(651.42)	(651.42)
615NZ0 PAT Unallocated Budget (Bud Only)	1,960.00	1,960.00	0.00	0.00	0.00	1,960.00	1,960.00
*Total: Personnel	1,960.00	1,960.00	0.00	651.42	0.00	1,308.58	1,308.58
65YF10 Full Fringe Benefit Distr Expe	882.00	882.00	0.00	293.13	0.00	588.87	588.87
*Total: Fringe Benefits	882.00	882.00	0.00	293.13	0.00	588.87	588.87
710 Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
7112 Research Supplies	183.00	183.00	0.00	0.00	0.00	183.00	183.00
*Total: Supplies	183.00	183.00	0.00	0.00	0.00	183.00	183.00
**Total Direct Cost Expenditures	3,175.00	3,175.00	0.00	944.55	0.00	2,230.45	2,230.45
760300 F&A Expenditures	825.00	825.00	0.00	245.58	0.00	579.42	579.42
*Total: Indirect Costs	825.00	825.00	0.00	245.58	0.00	579.42	579.42
**Total Indirect Cost Expenditures	825.00	825.00	0.00	245.58	0.00	579.42	579.42
***Total Expenditures	4,000.00	4,000.00	0.00	1,190.13	0.00	2,809.87	2,809.87
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,190.13	0.00	(1,190.13)	(1,190.13)
*Total: Sponsored Programs	0.00	0.00	0.00	1,190.13	0.00	(1,190.13)	(1,190.13)
***Total Revenue	0.00	0.00	0.00	1,190.13	0.00	(1,190.13)	(1,190.13)

Grant: 14NK66 - Lamprey YR1 Ends 06-30-20
 Fund: 14NK67 - Lamprey YR2 end 06-30-21

Status: Active Type: Grant
 FMGR: Harkless, Gene E

PI Name:	Harkless, Gene E		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Lamprey Health Care		Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preadward	NO	
Sponsor ID:	14NK66	CFDA #: 93.000	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UFNURS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/23		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFNUGH - PI Gene Harkless

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	4,009.00	4,009.00	0.00	0.00	0.00	4,009.00	4,009.00
*Total: Personnel	4,009.00	4,009.00	0.00	0.00	0.00	4,009.00	4,009.00
65YF10 Full Fringe Benefit Distr Expe	1,804.00	1,804.00	0.00	0.00	0.00	1,804.00	1,804.00
*Total: Fringe Benefits	1,804.00	1,804.00	0.00	0.00	0.00	1,804.00	1,804.00
710 Travel	237.00	237.00	0.00	0.00	0.00	237.00	237.00
*Total: Travel	237.00	237.00	0.00	0.00	0.00	237.00	237.00
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
**Total Direct Cost Expenditures	6,350.00	6,350.00	0.00	0.00	0.00	6,350.00	6,350.00
760300 F&A Expenditures	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	1,650.00
*Total: Indirect Costs	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	1,650.00
**Total Indirect Cost Expenditures	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	1,650.00
***Total Expenditures	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00

Grant: 14NK66 - Lamprey YR1 Ends 06-30-20
 Fund: 14NK68 - Lamprey YR3 ends 06-30-22

Status: Active Type: Grant
 FMGR: Harkless, Gene E

PI Name: Harkless, Gene E
 Sponsor: Lamprey Health Care
 Sponsor ID: 14NK66
 Resp Org: UFNURS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/23

CFDA #: 93.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFNUGH - PI Gene Harkless

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	3,064.00	3,064.00	0.00	0.00	0.00	3,064.00	3,064.00
*Total: Personnel	3,064.00	3,064.00	0.00	0.00	0.00	3,064.00	3,064.00
65YF10 Full Fringe Benefit Distr Expe	1,379.00	1,379.00	0.00	0.00	0.00	1,379.00	1,379.00
*Total: Fringe Benefits	1,379.00	1,379.00	0.00	0.00	0.00	1,379.00	1,379.00
710 Travel	169.00	169.00	0.00	0.00	0.00	169.00	169.00
*Total: Travel	169.00	169.00	0.00	0.00	0.00	169.00	169.00
7112 Research Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
**Total Direct Cost Expenditures	4,762.00	4,762.00	0.00	0.00	0.00	4,762.00	4,762.00
760300 F&A Expenditures	1,238.00	1,238.00	0.00	0.00	0.00	1,238.00	1,238.00
*Total: Indirect Costs	1,238.00	1,238.00	0.00	0.00	0.00	1,238.00	1,238.00
**Total Indirect Cost Expenditures	1,238.00	1,238.00	0.00	0.00	0.00	1,238.00	1,238.00
***Total Expenditures	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00

Grant: 14NK66 - Lamprey YR1 Ends 06-30-20
 Fund: 14NK69 - Lamprey YR4 ends 06-30-23

Status: Active Type: Grant
 FMGR: Harkless, Gene E

PI Name: Harkless, Gene E
 Sponsor: Lamprey Health Care
 Sponsor ID: 14NK66
 Resp Org: UFNURS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/23

CFDA #: 93.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFNUGH - PI Gene Harkless

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	3,141.00	3,141.00	0.00	0.00	0.00	3,141.00	3,141.00
*Total: Personnel	3,141.00	3,141.00	0.00	0.00	0.00	3,141.00	3,141.00
65YF10 Full Fringe Benefit Distr Expe	1,413.00	1,413.00	0.00	0.00	0.00	1,413.00	1,413.00
*Total: Fringe Benefits	1,413.00	1,413.00	0.00	0.00	0.00	1,413.00	1,413.00
710 Travel	108.00	108.00	0.00	0.00	0.00	108.00	108.00
*Total: Travel	108.00	108.00	0.00	0.00	0.00	108.00	108.00
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
**Total Direct Cost Expenditures	4,762.00	4,762.00	0.00	0.00	0.00	4,762.00	4,762.00
760300 F&A Expenditures	1,238.00	1,238.00	0.00	0.00	0.00	1,238.00	1,238.00
*Total: Indirect Costs	1,238.00	1,238.00	0.00	0.00	0.00	1,238.00	1,238.00
**Total Indirect Cost Expenditures	1,238.00	1,238.00	0.00	0.00	0.00	1,238.00	1,238.00
***Total Expenditures	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00

Grant: 14NK70 - Youth Entrepreneurship Program
 Fund: 14NK70 - Youth Entrepreneurship Program

Status: Active
 FMGR: Reynolds, Jared W

Type: Contract

PI Name:	Reynolds, Jared W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Community Development Finance Authority	Effective Date:	04/09/2020	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	19209I2I	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UXCMDV	Expend End Date:		IDC Dist From Code:	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	9/10/19 - 12/31/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UXCMJR - PI JARED REYNOLDS

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717000 Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,125.00	375.00	(1,500.00)	(1,500.00)
*Total: Supplies	2,500.00	2,500.00	0.00	1,125.00	375.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	1,125.00	375.00	1,000.00	1,000.00
***Total Expenditures	2,500.00	2,500.00	0.00	1,125.00	375.00	1,000.00	1,000.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
***Total Revenue	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)

Grant: 14NK71 - 2020 PSEFMP
 Fund: 14NK71 - 2020 PSEFMP

Status: Active
 Type: Contract
 FMGR: Maccini, Rachel L

PI Name: Maccini, Rachel L
 Sponsor: eXtension Foundation
 Sponsor ID: SA202031
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 1/1/20 - 12/31/20

CFDA #: 66.716

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/07/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UXFDRM - PI Rachel Maccini

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	802.46	2,802.68	1,283.94	(4,086.62)	(4,086.62)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	9,436.00	9,436.00	0.00	0.00	0.00	9,436.00	9,436.00
*Total: Personnel	9,436.00	9,436.00	802.46	2,802.68	1,283.94	5,349.38	5,349.38
65YF10 Full Fringe Benefit Distr Expe	4,246.00	4,246.00	361.10	1,261.19	577.77	2,407.04	2,407.04
*Total: Fringe Benefits	4,246.00	4,246.00	361.10	1,261.19	577.77	2,407.04	2,407.04
**Total Direct Cost Expenditures	13,682.00	13,682.00	1,163.56	4,063.87	1,861.71	7,756.42	7,756.42
760300 F&A Expenditures	3,557.00	3,557.00	302.52	1,056.59	0.00	2,500.41	2,500.41
*Total: Indirect Costs	3,557.00	3,557.00	302.52	1,056.59	0.00	2,500.41	2,500.41
**Total Indirect Cost Expenditures	3,557.00	3,557.00	302.52	1,056.59	0.00	2,500.41	2,500.41
***Total Expenditures	17,239.00	17,239.00	1,466.08	5,120.46	1,861.71	10,256.83	10,256.83
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,466.08	5,120.46	0.00	(5,120.46)	(5,120.46)
*Total: Sponsored Programs	0.00	0.00	1,466.08	5,120.46	0.00	(5,120.46)	(5,120.46)
***Total Revenue	0.00	0.00	1,466.08	5,120.46	0.00	(5,120.46)	(5,120.46)

Grant: 14NK72 - Backbone Support to NH Allianc
 Fund: 14NK72 - Backbone Support to NH Allianc

Status: Active
 Type: Grant
 FMGR: Rabalais, Jennifer D

PI Name:	Rabalais, Jennifer D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Endowment for Health, Inc.	Effective Date:	02/01/2020	IDC Basis Code:	TDCC	Approved For Preaward	NO		
Sponsor ID:	250904	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	NHTEN
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/20 - 1/31/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UFDDJR - PI Jennifer Rabalais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	4,520.62	16,812.18	7,232.99	(24,045.17)	(24,045.17)
615NZ0 PAT Unallocated Budget (Bud Only)	99,429.00	99,429.00	0.00	0.00	0.00	99,429.00	99,429.00
61CPHX Part Time Hourly	0.00	0.00	6,080.00	6,464.00	0.00	(6,464.00)	(6,464.00)
61SNZ0 Student Labor Unallocated(Bud Only)	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: Personnel	100,179.00	100,179.00	10,600.62	23,276.18	7,232.99	69,669.83	69,669.83
65YF10 Full Fringe Benefit Distr Expe	32,406.00	32,406.00	2,034.26	7,565.42	3,254.84	21,585.74	21,585.74
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	486.40	517.12	0.00	(517.12)	(517.12)
*Total: Fringe Benefits	32,406.00	32,406.00	2,520.66	8,082.54	3,254.84	21,068.62	21,068.62
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112 Research Supplies	11,065.00	11,065.00	0.00	0.00	0.00	11,065.00	11,065.00
717200 Other Professional Services-General	0.00	0.00	0.00	200.00	32,300.00	(32,500.00)	(32,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	51,000.00	51,000.00	0.00	0.00	0.00	51,000.00	51,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	439.02	0.00	(439.02)	(439.02)
*Total: Supplies	62,065.00	62,065.00	0.00	639.02	32,300.00	29,125.98	29,125.98
**Total Direct Cost Expenditures	197,650.00	197,650.00	13,121.28	31,997.74	42,787.83	122,864.43	122,864.43
760300 F&A Expenditures	21,997.00	21,997.00	1,968.21	4,769.68	0.00	17,227.32	17,227.32
*Total: Indirect Costs	21,997.00	21,997.00	1,968.21	4,769.68	0.00	17,227.32	17,227.32
**Total Indirect Cost Expenditures	21,997.00	21,997.00	1,968.21	4,769.68	0.00	17,227.32	17,227.32
***Total Expenditures	219,647.00	219,647.00	15,089.49	36,767.42	42,787.83	140,091.75	140,091.75
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	15,089.49	36,767.42	0.00	(36,767.42)	(36,767.42)
*Total: Sponsored Programs	0.00	0.00	15,089.49	36,767.42	0.00	(36,767.42)	(36,767.42)
***Total Revenue	0.00	0.00	15,089.49	36,767.42	0.00	(36,767.42)	(36,767.42)

Grant: 14NK72 - Backbone Support to NH Allianc
 Fund: 14NK72 - Backbone Support to NH Allianc

Status: Active
 Type: Grant
 FMGR: Rabalais, Jennifer D

PI Name: Rabalais, Jennifer D
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 250904 CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 2/1/20 - 1/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	02/01/2020	IDC Basis Code:	TDCC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC15	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NHTEN	
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.90	0.00	(46.90)	(46.90)
*Total: Supplies	0.00	0.00	0.00	46.90	0.00	(46.90)	(46.90)
**Total Direct Cost Expenditures	0.00	0.00	0.00	46.90	0.00	(46.90)	(46.90)
760300 F&A Expenditures	0.00	0.00	0.00	7.04	0.00	(7.04)	(7.04)
*Total: Indirect Costs	0.00	0.00	0.00	7.04	0.00	(7.04)	(7.04)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	7.04	0.00	(7.04)	(7.04)
***Total Expenditures	0.00	0.00	0.00	53.94	0.00	(53.94)	(53.94)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	53.94	0.00	(53.94)	(53.94)
*Total: Sponsored Programs	0.00	0.00	0.00	53.94	0.00	(53.94)	(53.94)
***Total Revenue	0.00	0.00	0.00	53.94	0.00	(53.94)	(53.94)

Grant: 14NK73 - Leadership Learning Exchange
 Fund: 14NK73 - Leadership Learning Exchange

Status: Active
 Type: Grant
 FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	02/01/2020	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	250804	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	DOC
Resp Org:	UACARS	CFDA #: NONE		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/20 - 1/31/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615F10 PAT	0.00	0.00	1,143.45	3,745.51	1,246.43	(4,991.94)	(4,991.94)
615NZ0 PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPEX Part Time Salary	0.00	0.00	443.08	1,330.60	664.62	(1,995.22)	(1,995.22)
61SNZ0 Student Labor Unallocated(Bud Only)	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: Personnel	14,750.00	14,750.00	1,586.53	5,076.11	1,911.05	7,762.84	7,762.84
65YF10 Full Fringe Benefit Distr Expe	4,820.00	4,820.00	514.54	1,685.45	560.90	2,573.65	2,573.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	35.44	106.44	53.17	(159.61)	(159.61)
*Total: Fringe Benefits	4,820.00	4,820.00	549.98	1,791.89	614.07	2,414.04	2,414.04
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	13,213.00	13,213.00	0.00	0.00	0.00	13,213.00	13,213.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	618.93	0.00	(618.93)	(618.93)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	0.00	425.00	(425.00)	(425.00)
*Total: Supplies	13,213.00	13,213.00	0.00	618.93	425.00	12,169.07	12,169.07
**Total Direct Cost Expenditures	34,783.00	34,783.00	2,136.51	7,486.93	2,950.12	24,345.95	24,345.95
760300 F&A Expenditures	5,217.00	5,217.00	320.47	1,123.04	0.00	4,093.96	4,093.96
*Total: Indirect Costs	5,217.00	5,217.00	320.47	1,123.04	0.00	4,093.96	4,093.96
**Total Indirect Cost Expenditures	5,217.00	5,217.00	320.47	1,123.04	0.00	4,093.96	4,093.96
***Total Expenditures	40,000.00	40,000.00	2,456.98	8,609.97	2,950.12	28,439.91	28,439.91
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,456.98	8,609.97	0.00	(8,609.97)	(8,609.97)
*Total: Sponsored Programs	0.00	0.00	2,456.98	8,609.97	0.00	(8,609.97)	(8,609.97)
***Total Revenue	0.00	0.00	2,456.98	8,609.97	0.00	(8,609.97)	(8,609.97)

Grant: 14NK74 - DOE Marine Energy Collegiate
 Fund: 14NK74 - DOE Marine Energy Collegiate

Status: Active
 FMGR: Wosnik, Martin M

Type: Contract

PI Name:	Wosnik, Martin M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Renewable Energy Laboratory	Effective Date:	01/31/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	SUB202010061	CFDA #:	81.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		OTHER	
FRAGRNT Start/End Date:	1/31/20 - 7/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	(3,121.00)	250.00	0.00	(250.00)	(250.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,825.83	0.00	(1,825.83)	(1,825.83)
*Total: Travel	8,500.00	8,500.00	(3,121.00)	2,075.83	0.00	6,424.17	6,424.17
7112 Research Supplies	1,467.00	1,467.00	0.00	0.00	0.00	1,467.00	1,467.00
*Total: Supplies	1,467.00	1,467.00	0.00	0.00	0.00	1,467.00	1,467.00
**Total Direct Cost Expenditures	9,967.00	9,967.00	(3,121.00)	2,075.83	0.00	7,891.17	7,891.17
760300 F&A Expenditures	5,033.00	5,033.00	(1,576.08)	1,048.28	0.00	3,984.72	3,984.72
*Total: Indirect Costs	5,033.00	5,033.00	(1,576.08)	1,048.28	0.00	3,984.72	3,984.72
**Total Indirect Cost Expenditures	5,033.00	5,033.00	(1,576.08)	1,048.28	0.00	3,984.72	3,984.72
***Total Expenditures	15,000.00	15,000.00	(4,697.08)	3,124.11	0.00	11,875.89	11,875.89
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(4,697.08)	3,124.11	0.00	(3,124.11)	(3,124.11)
*Total: Sponsored Programs	0.00	0.00	(4,697.08)	3,124.11	0.00	(3,124.11)	(3,124.11)
***Total Revenue	0.00	0.00	(4,697.08)	3,124.11	0.00	(3,124.11)	(3,124.11)

Grant: 14NK75 - MEAF-The Disability Road Map
 Fund: 14NK75 - MEAF-The Disability Road Map

Status: Active
 Type: Grant
 FMGR: Habib, Daniel J

PI Name:	Habib, Daniel J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Mitsubishi Electric America Foundation	Effective Date:	01/02/2020	IDC Basis Code:	TDC
Sponsor ID:	14NK75	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15 15.00%
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 15
FRAGRNT Start/End Date:	1/2/20 - 12/31/22	Rev Account:	531100	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UFDDDA - PI Dan Habib

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	4,421.44	7,295.38	7,074.33	(14,369.71)	(14,369.71)
615NZ0 PAT Unallocated Budget (Bud Only)	78,452.00	78,452.00	0.00	0.00	0.00	78,452.00	78,452.00
61CPHX Part Time Hourly	0.00	0.00	190.00	980.00	0.00	(980.00)	(980.00)
*Total: Personnel	78,452.00	78,452.00	4,611.44	8,275.38	7,074.33	63,102.29	63,102.29
65YF10 Full Fringe Benefit Distr Expe	35,303.00	35,303.00	1,989.66	3,282.93	3,183.45	28,836.62	28,836.62
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	15.20	78.40	0.00	(78.40)	(78.40)
*Total: Fringe Benefits	35,303.00	35,303.00	2,004.86	3,361.33	3,183.45	28,758.22	28,758.22
710 Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	124.00	0.00	(124.00)	(124.00)
*Total: Travel	5,500.00	5,500.00	0.00	124.00	0.00	5,376.00	5,376.00
711100 Supplies-General	0.00	0.00	0.00	50.57	0.00	(50.57)	(50.57)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	11,180.00	11,180.00	0.00	0.00	0.00	11,180.00	11,180.00
*Total: Supplies	11,180.00	11,180.00	0.00	50.57	0.00	11,129.43	11,129.43
**Total Direct Cost Expenditures	130,435.00	130,435.00	6,616.30	11,811.28	10,257.78	108,365.94	108,365.94
760300 F&A Expenditures	19,565.00	19,565.00	992.44	1,771.69	0.00	17,793.31	17,793.31
*Total: Indirect Costs	19,565.00	19,565.00	992.44	1,771.69	0.00	17,793.31	17,793.31
**Total Indirect Cost Expenditures	19,565.00	19,565.00	992.44	1,771.69	0.00	17,793.31	17,793.31
***Total Expenditures	150,000.00	150,000.00	7,608.74	13,582.97	10,257.78	126,159.25	126,159.25
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	7,608.74	13,582.97	0.00	(13,582.97)	(13,582.97)
*Total: Sponsored Programs	0.00	0.00	7,608.74	13,582.97	0.00	(13,582.97)	(13,582.97)
***Total Revenue	0.00	0.00	7,608.74	13,582.97	0.00	(13,582.97)	(13,582.97)

Grant: 14NK76 - Dietary CationAnion Difference
 Fund: 14NK76 - Dietary CationAnion Difference

Status: Active
 FMGR: Erickson, Peter S

Type: Grant

PI Name: Erickson, Peter S
 Sponsor: Milk (George Walker) Fund
 Sponsor ID: 14NK76 CFDA #: NONE
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 12/16/19 - 6/1/22

Fund Information
 Effective Date: 12/16/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBANPE - PI Pete Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	5,556.00	5,556.00	0.00	0.00	0.00	5,556.00	5,556.00
*Total: Personnel	5,556.00	5,556.00	0.00	0.00	0.00	5,556.00	5,556.00
65YF10 Full Fringe Benefit Distr Expe	444.00	444.00	0.00	0.00	0.00	444.00	444.00
*Total: Fringe Benefits	444.00	444.00	0.00	0.00	0.00	444.00	444.00
7112 Research Supplies	14,804.00	14,804.00	0.00	0.00	0.00	14,804.00	14,804.00
*Total: Supplies	14,804.00	14,804.00	0.00	0.00	0.00	14,804.00	14,804.00
**Total Direct Cost Expenditures	20,804.00	20,804.00	0.00	0.00	0.00	20,804.00	20,804.00
***Total Expenditures	20,804.00	20,804.00	0.00	0.00	0.00	20,804.00	20,804.00

Grant: 14NK77 - NH CBO Buisness Acument YR3
 Fund: 14NK77 - NH CBO Buisness Acument YR3

Status: Active
 Type: Grant
 FMGR: Davie, Laura K

PI Name:	Davie, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	02/01/2020	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2654.02	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIHPP	CFDA #: NONE		Expend End Date:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/20 - 1/31/21	Rev Account:	531100	IDC Dist From Code:			Idc Waiver	NO
				Fund Type Level 2	P1			

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	9,239.00	9,239.00	0.00	0.00	0.00	9,239.00	9,239.00
*Total: Personnel	9,239.00	9,239.00	0.00	0.00	0.00	9,239.00	9,239.00
65YF10 Full Fringe Benefit Distr Expe	4,158.00	4,158.00	0.00	0.00	0.00	4,158.00	4,158.00
*Total: Fringe Benefits	4,158.00	4,158.00	0.00	0.00	0.00	4,158.00	4,158.00
710 Travel	295.00	295.00	0.00	0.00	0.00	295.00	295.00
*Total: Travel	295.00	295.00	0.00	0.00	0.00	295.00	295.00
7112 Research Supplies	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
*Total: Supplies	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
**Total Direct Cost Expenditures	17,392.00	17,392.00	0.00	0.00	0.00	17,392.00	17,392.00
760300 F&A Expenditures	2,608.00	2,608.00	0.00	0.00	0.00	2,608.00	2,608.00
*Total: Indirect Costs	2,608.00	2,608.00	0.00	0.00	0.00	2,608.00	2,608.00
**Total Indirect Cost Expenditures	2,608.00	2,608.00	0.00	0.00	0.00	2,608.00	2,608.00
***Total Expenditures	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00

Grant: 14NK78 - NH Cottontail Monitoring
 Fund: 14NK78 - NH Cottontail Monitoring

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Wildlife Management Institute	Effective Date:	02/27/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	GSA 00094	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/27/20 - 4/30/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO			

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	(73.75)	121.25	0.00	(121.25)	(121.25)
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Personnel	2,500.00	2,500.00	(73.75)	121.25	0.00	2,378.75	2,378.75
7112 Research Supplies	3,417.00	3,417.00	0.00	0.00	0.00	3,417.00	3,417.00
711200 Research Supplies	0.00	0.00	0.00	5,625.23	0.00	(5,625.23)	(5,625.23)
717200 Other Professional Services-General	0.00	0.00	0.00	168.75	0.00	(168.75)	(168.75)
*Total: Supplies	3,417.00	3,417.00	0.00	5,793.98	0.00	(2,376.98)	(2,376.98)
**Total Direct Cost Expenditures	5,917.00	5,917.00	(73.75)	5,915.23	0.00	1.77	1.77
760300 F&A Expenditures	2,083.00	2,083.00	(25.96)	2,082.16	0.00	0.84	0.84
*Total: Indirect Costs	2,083.00	2,083.00	(25.96)	2,082.16	0.00	0.84	0.84
**Total Indirect Cost Expenditures	2,083.00	2,083.00	(25.96)	2,082.16	0.00	0.84	0.84
***Total Expenditures	8,000.00	8,000.00	(99.71)	7,997.39	0.00	2.61	2.61
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(99.71)	7,997.39	0.00	(7,997.39)	(7,997.39)
*Total: Sponsored Programs	0.00	0.00	(99.71)	7,997.39	0.00	(7,997.39)	(7,997.39)
***Total Revenue	0.00	0.00	(99.71)	7,997.39	0.00	(7,997.39)	(7,997.39)

Grant: 14NK79 - Population and Habitat Assessm
 Fund: 14NK79 - Population and Habitat Assessm

Status: Active Type: Grant
 FMGR: Rowe, Rebecca J

PI Name:	Rowe, Rebecca J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Sarah K. deCoizart Article TENTH Perpetual Charitable Trust	Effective Date:	01/01/2020	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NK79	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	UBNREN	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/20 - 12/31/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,148.00	7,148.00	0.00	0.00	0.00	7,148.00	7,148.00
613NZ0 Grad Unallocated Budget (Bud Only)	44,646.00	44,646.00	0.00	0.00	0.00	44,646.00	44,646.00
61SNZ0 Student Labor Unallocated(Bud Only)	10,080.00	10,080.00	0.00	0.00	0.00	10,080.00	10,080.00
*Total: Personnel	61,874.00	61,874.00	0.00	0.00	0.00	61,874.00	61,874.00
65YF10 Full Fringe Benefit Distr Expe	2,473.00	2,473.00	0.00	0.00	0.00	2,473.00	2,473.00
*Total: Fringe Benefits	2,473.00	2,473.00	0.00	0.00	0.00	2,473.00	2,473.00
710 Travel	4,980.00	4,980.00	0.00	0.00	0.00	4,980.00	4,980.00
*Total: Travel	4,980.00	4,980.00	0.00	0.00	0.00	4,980.00	4,980.00
7112 Research Supplies	21,360.00	21,360.00	0.00	0.00	0.00	21,360.00	21,360.00
*Total: Supplies	21,360.00	21,360.00	0.00	0.00	0.00	21,360.00	21,360.00
721100 Assistantships	19,020.00	19,020.00	0.00	0.00	0.00	19,020.00	19,020.00
*Total: Tuition	19,020.00	19,020.00	0.00	0.00	0.00	19,020.00	19,020.00
**Total Direct Cost Expenditures	109,707.00	109,707.00	0.00	0.00	0.00	109,707.00	109,707.00
760300 F&A Expenditures	21,941.00	21,941.00	0.00	0.00	0.00	21,941.00	21,941.00
*Total: Indirect Costs	21,941.00	21,941.00	0.00	0.00	0.00	21,941.00	21,941.00
**Total Indirect Cost Expenditures	21,941.00	21,941.00	0.00	0.00	0.00	21,941.00	21,941.00
***Total Expenditures	131,648.00	131,648.00	0.00	0.00	0.00	131,648.00	131,648.00

Grant: 14NK80 - Effects of Combined Diet
 Fund: 14NK80 - Effects of Combined Diet

Status: Active
 FMGR: Feairheller, Deborah
 Type: Grant

PI Name:	Feairheller, Deborah	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	American Heart Association	Effective Date:	01/01/2020	IDC Basis Code:	TDC
Sponsor ID:	19AIREA34450151	CFDA #:	NONE	Term Date:	IDC Rate Code: IDC10 10.00%
Resp Org:	UFKINE	Expend End Date:		IDC Dist From Code:	UNHDST 10
FRAGRNT Start/End Date:	1/1/20 - 12/31/20	Rev Account:	531100	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UFKIDF - PI Deborah Feairheller

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,778.00	17,778.00	0.00	0.00	0.00	17,778.00	17,778.00
61SNZ0 Student Labor Unallocated(Bud Only)	28,500.00	28,500.00	0.00	0.00	0.00	28,500.00	28,500.00
*Total: Personnel	46,278.00	46,278.00	0.00	0.00	0.00	46,278.00	46,278.00
65YF10 Full Fringe Benefit Distr Expe	2,534.00	2,534.00	0.00	0.00	0.00	2,534.00	2,534.00
*Total: Fringe Benefits	2,534.00	2,534.00	0.00	0.00	0.00	2,534.00	2,534.00
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
7112 Research Supplies	11,300.00	11,300.00	0.00	0.00	0.00	11,300.00	11,300.00
*Total: Supplies	11,300.00	11,300.00	0.00	0.00	0.00	11,300.00	11,300.00
**Total Direct Cost Expenditures	64,612.00	64,612.00	0.00	0.00	0.00	64,612.00	64,612.00
760300 F&A Expenditures	6,461.00	6,461.00	0.00	0.00	0.00	6,461.00	6,461.00
*Total: Indirect Costs	6,461.00	6,461.00	0.00	0.00	0.00	6,461.00	6,461.00
**Total Indirect Cost Expenditures	6,461.00	6,461.00	0.00	0.00	0.00	6,461.00	6,461.00
***Total Expenditures	71,073.00	71,073.00	0.00	0.00	0.00	71,073.00	71,073.00

Grant: 14NK81 - Financial Engagement
 Fund: 14NK81 - Financial Engagement

Status: Active
 Type: Contract
 FMGR: Partch-Davies, Tobey S

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Disability Institute	Effective Date:	09/30/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	14NK81	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/19 - 9/29/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,846.54	15,042.04	2,954.47	(17,996.51)	(17,996.51)
615NZ0 PAT Unallocated Budget (Bud Only)	24,481.00	24,481.00	0.00	0.00	0.00	24,481.00	24,481.00
*Total: Personnel	24,481.00	24,481.00	1,846.54	15,042.04	2,954.47	6,484.49	6,484.49
65YF10 Full Fringe Benefit Distr Expe	11,016.00	11,016.00	830.94	6,768.91	1,329.51	2,917.58	2,917.58
*Total: Fringe Benefits	11,016.00	11,016.00	830.94	6,768.91	1,329.51	2,917.58	2,917.58
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
7161 Rentals-Leases	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
**Total Direct Cost Expenditures	37,297.00	37,297.00	2,677.48	21,810.95	4,283.98	11,202.07	11,202.07
760300 F&A Expenditures	9,697.00	9,697.00	696.14	5,670.81	0.00	4,026.19	4,026.19
*Total: Indirect Costs	9,697.00	9,697.00	696.14	5,670.81	0.00	4,026.19	4,026.19
**Total Indirect Cost Expenditures	9,697.00	9,697.00	696.14	5,670.81	0.00	4,026.19	4,026.19
***Total Expenditures	46,994.00	46,994.00	3,373.62	27,481.76	4,283.98	15,228.26	15,228.26
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,373.62	27,481.76	0.00	(27,481.76)	(27,481.76)
*Total: Sponsored Programs	0.00	0.00	3,373.62	27,481.76	0.00	(27,481.76)	(27,481.76)
***Total Revenue	0.00	0.00	3,373.62	27,481.76	0.00	(27,481.76)	(27,481.76)

Grant: 14NK82 - CDFI Capital Project
 Fund: 14NK82 - CDFI Capital Project

Status: Active
 FMGR: Swack, Michael E
 Type: Grant

PI Name:	Swack, Michael E	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	The Rockefeller Foundation	Effective Date:	01/01/2020	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	2020 INF 001	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	DOC
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/20 - 12/31/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	4,033.66	11,905.71	0.00	(11,905.71)	(11,905.71)
615F10 PAT	0.00	0.00	903.30	3,348.52	417.46	(3,765.98)	(3,765.98)
615NZ0 PAT Unallocated Budget (Bud Only)	81,698.00	81,698.00	0.00	0.00	0.00	81,698.00	81,698.00
61CPEX Part Time Salary	0.00	0.00	0.00	9,533.04	0.00	(9,533.04)	(9,533.04)
*Total: Personnel	81,698.00	81,698.00	4,936.96	24,787.27	417.46	56,493.27	56,493.27
65YF10 Full Fringe Benefit Distr Expe	27,381.00	27,381.00	2,221.62	6,864.35	187.86	20,328.79	20,328.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	762.63	0.00	(762.63)	(762.63)
*Total: Fringe Benefits	27,381.00	27,381.00	2,221.62	7,626.98	187.86	19,566.16	19,566.16
710 Travel	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
*Total: Travel	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
7112 Research Supplies	1,085.00	1,085.00	0.00	0.00	0.00	1,085.00	1,085.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Supplies	21,085.00	21,085.00	0.00	0.00	0.00	21,085.00	21,085.00
**Total Direct Cost Expenditures	136,364.00	136,364.00	7,158.58	32,414.25	605.32	103,344.43	103,344.43
760300 F&A Expenditures	13,636.00	13,636.00	715.86	3,241.42	0.00	10,394.58	10,394.58
*Total: Indirect Costs	13,636.00	13,636.00	715.86	3,241.42	0.00	10,394.58	10,394.58
**Total Indirect Cost Expenditures	13,636.00	13,636.00	715.86	3,241.42	0.00	10,394.58	10,394.58
***Total Expenditures	150,000.00	150,000.00	7,874.44	35,655.67	605.32	113,739.01	113,739.01
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	7,874.44	35,655.67	0.00	(35,655.67)	(35,655.67)
*Total: Sponsored Programs	0.00	0.00	7,874.44	35,655.67	0.00	(35,655.67)	(35,655.67)
***Total Revenue	0.00	0.00	7,874.44	35,655.67	0.00	(35,655.67)	(35,655.67)

Grant: 14NK84 - UNH WCC Project
 Fund: 14NK84 - UNH WCC Project

Status: Active
 FMGR: Barker, Heidi W
 Type: Grant

PI Name:	Barker, Heidi W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	National 4-H Council	Effective Date:	05/06/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14NK84	Term Date:		IDC Rate Code:	I11P11	Budget Controls	NHZERO
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/19 - 10/31/21	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UXYTHB - PI Heidi Barker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	400.00	500.00	0.00	(500.00)	(500.00)
61SNZ0 Student Labor Unallocated(Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
*Total: Personnel	21,000.00	21,000.00	400.00	500.00	0.00	20,500.00	20,500.00
65YF10 Full Fringe Benefit Distr Expe	1,680.00	1,680.00	0.00	0.00	0.00	1,680.00	1,680.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	32.00	40.00	0.00	(40.00)	(40.00)
*Total: Fringe Benefits	1,680.00	1,680.00	32.00	40.00	0.00	1,640.00	1,640.00
710 Travel	19,734.00	19,734.00	0.00	0.00	0.00	19,734.00	19,734.00
710D00 Domestic Travel NH	0.00	0.00	84.70	119.20	0.00	(119.20)	(119.20)
*Total: Travel	19,734.00	19,734.00	84.70	119.20	0.00	19,614.80	19,614.80
7112 Research Supplies	11,461.00	11,461.00	0.00	0.00	0.00	11,461.00	11,461.00
711200 Research Supplies	0.00	0.00	54.98	54.98	0.00	(54.98)	(54.98)
*Total: Supplies	11,461.00	11,461.00	54.98	54.98	0.00	11,406.02	11,406.02
722200 Participant Support	5,140.00	5,140.00	0.00	0.00	0.00	5,140.00	5,140.00
*Total: Participant Support	5,140.00	5,140.00	0.00	0.00	0.00	5,140.00	5,140.00
**Total Direct Cost Expenditures	59,015.00	59,015.00	571.68	714.18	0.00	58,300.82	58,300.82
760300 F&A Expenditures	5,985.00	5,985.00	63.52	79.35	0.00	5,905.65	5,905.65
*Total: Indirect Costs	5,985.00	5,985.00	63.52	79.35	0.00	5,905.65	5,905.65
**Total Indirect Cost Expenditures	5,985.00	5,985.00	63.52	79.35	0.00	5,905.65	5,905.65
***Total Expenditures	65,000.00	65,000.00	635.20	793.53	0.00	64,206.47	64,206.47
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	635.20	793.53	0.00	(793.53)	(793.53)
*Total: Sponsored Programs	0.00	0.00	635.20	793.53	0.00	(793.53)	(793.53)
***Total Revenue	0.00	0.00	635.20	793.53	0.00	(793.53)	(793.53)

Grant: 14NK85 - MBON Expansion
 Fund: 14NK85 - MBON Expansion

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NERACOOS	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	A011-004	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NHZERO
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/22	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,671.00	3,671.00	0.00	0.00	0.00	3,671.00	3,671.00
61SNZ0 Student Labor Unallocated(Bud Only)	19,801.00	19,801.00	0.00	0.00	0.00	19,801.00	19,801.00
*Total: Personnel	23,472.00	23,472.00	0.00	0.00	0.00	23,472.00	23,472.00
65YF10 Full Fringe Benefit Distr Expe	9,808.00	9,808.00	0.00	0.00	0.00	9,808.00	9,808.00
*Total: Fringe Benefits	9,808.00	9,808.00	0.00	0.00	0.00	9,808.00	9,808.00
7112 Research Supplies	14,710.00	14,710.00	0.00	0.00	0.00	14,710.00	14,710.00
*Total: Supplies	14,710.00	14,710.00	0.00	0.00	0.00	14,710.00	14,710.00
**Total Direct Cost Expenditures	47,990.00	47,990.00	0.00	0.00	0.00	47,990.00	47,990.00
760300 F&A Expenditures	24,235.00	24,235.00	0.00	0.00	0.00	24,235.00	24,235.00
*Total: Indirect Costs	24,235.00	24,235.00	0.00	0.00	0.00	24,235.00	24,235.00
**Total Indirect Cost Expenditures	24,235.00	24,235.00	0.00	0.00	0.00	24,235.00	24,235.00
***Total Expenditures	72,225.00	72,225.00	0.00	0.00	0.00	72,225.00	72,225.00

Grant: 14NK86 - Research Assistance Partnershi
 Fund: 14NK86 - C19 Research Assistance Part.

Status: Active
 FMGR: Carson, Jessica A

Type: Grant

PI Name:	Carson, Jessica A	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	John T Gorman Foundation	Effective Date:	04/20/2020	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	2020-038	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/15/20 - 2/12/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UACJC1 - PI Jessica Carson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,860.00	9,860.00	0.00	0.00	0.00	9,860.00	9,860.00
615NZ0 PAT Unallocated Budget (Bud Only)	5,216.00	5,216.00	0.00	0.00	0.00	5,216.00	5,216.00
*Total: Personnel	15,076.00	15,076.00	0.00	0.00	0.00	15,076.00	15,076.00
65YF10 Full Fringe Benefit Distr Expe	6,663.00	6,663.00	0.00	0.00	0.00	6,663.00	6,663.00
*Total: Fringe Benefits	6,663.00	6,663.00	0.00	0.00	0.00	6,663.00	6,663.00
**Total Direct Cost Expenditures	21,739.00	21,739.00	0.00	0.00	0.00	21,739.00	21,739.00
760300 F&A Expenditures	3,261.00	3,261.00	0.00	0.00	0.00	3,261.00	3,261.00
*Total: Indirect Costs	3,261.00	3,261.00	0.00	0.00	0.00	3,261.00	3,261.00
**Total Indirect Cost Expenditures	3,261.00	3,261.00	0.00	0.00	0.00	3,261.00	3,261.00
***Total Expenditures	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00

Grant: 14NK87 - Exploring the Context of Comm.
 Fund: 14NK87 - Exploring the Context of Comm.

Status: Active
 FMGR: Hall, Carrie L

Type: Grant

PI Name: Hall, Carrie L
 Sponsor: Animal Behavior Society
 Sponsor ID: 14NK87 CFDA #: NONE
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 4/16/20 - 4/15/21

Fund Information
 Effective Date: 04/16/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBBICH - PI Carrie Hall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
*Total: Supplies	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
**Total Direct Cost Expenditures	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
***Total Expenditures	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00

Grant: 14NK89 - Magnetometer for Space Weather
 Fund: 14NK89 - Magnetometer for Space Weather

Status: Not Fully Executed
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	04/10/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NFE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	4/10/20 - 7/10/20						Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	10,764.32	(10,764.32)	(10,764.32)
615F10 PAT	0.00	0.00	8,246.97	8,246.97	7,497.26	(15,744.23)	(15,744.23)
615NZ0 PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
61CPHX Part Time Hourly	0.00	0.00	7,775.00	7,775.00	0.00	(7,775.00)	(7,775.00)
*Total: Personnel	35,000.00	35,000.00	16,021.97	16,021.97	18,261.58	716.45	716.45
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	861.14	(861.14)	(861.14)
65YF10 Full Fringe Benefit Distr Expe	15,000.00	15,000.00	3,711.13	3,711.13	3,373.76	7,915.11	7,915.11
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	622.00	622.00	0.00	(622.00)	(622.00)
*Total: Fringe Benefits	15,000.00	15,000.00	4,333.13	4,333.13	4,234.90	6,431.97	6,431.97
710 Travel	3,039.00	3,039.00	0.00	0.00	0.00	3,039.00	3,039.00
*Total: Travel	3,039.00	3,039.00	0.00	0.00	0.00	3,039.00	3,039.00
**Total Direct Cost Expenditures	53,039.00	53,039.00	20,355.10	20,355.10	22,496.48	10,187.42	10,187.42
760300 F&A Expenditures	26,785.00	26,785.00	10,279.33	10,279.33	0.00	16,505.67	16,505.67
*Total: Indirect Costs	26,785.00	26,785.00	10,279.33	10,279.33	0.00	16,505.67	16,505.67
**Total Indirect Cost Expenditures	26,785.00	26,785.00	10,279.33	10,279.33	0.00	16,505.67	16,505.67
***Total Expenditures	79,824.00	79,824.00	30,634.43	30,634.43	22,496.48	26,693.09	26,693.09
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	30,634.43	30,634.43	0.00	(30,634.43)	(30,634.43)
*Total: Sponsored Programs	0.00	0.00	30,634.43	30,634.43	0.00	(30,634.43)	(30,634.43)
***Total Revenue	0.00	0.00	30,634.43	30,634.43	0.00	(30,634.43)	(30,634.43)

Grant: 14NK90 - C19 Governor Sununu Award
 Fund: 14NK90 - C19 Governor Sununu Award

Status: Active
 FMGR: Culp, Amy J

Type: Grant

PI Name: Culp, Amy J
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: 14NK89 CFDA #: NONE
 Resp Org: UASHRP
 FRAGRNT Start/End Date: 4/1/20 - 6/30/21

Fund Information
 Effective Date: 05/12/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver YES

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total Expenditures	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00

Grant: 14NX00 - NH Pathways From Poverty
 Fund: 14NX00 - NE Ctr for Rural Development

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: None
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #:

Fund Information
 Effective Date: 11/02/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	200.00	0.00	0.00	0.00	0.00	200.00
710Z Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	200.00	0.00	0.00	0.00	0.00	200.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,300.63	0.00	(1,300.63)	(1,300.63)
71CZ Other Expenses-Deductions	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
*Total: Supplies	0.00	1,100.00	0.00	1,300.63	0.00	(1,300.63)	(200.63)
**Total Direct Cost Expenditures	0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)
***Total Expenditures	0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)
Revenue							
5300 Federal Programs	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
*Total: Sponsored Programs	0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)
***Total Revenue	0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)

Grant: 14U524 - Molecular Mediators of Luteolysis
 Fund: 14U524 - Molecular Mediators of Luteolysis

Status: Closing - Manual Process
 FMGR: Tsang, Paul C

Type: Contract

PI Name:	Tsang, Paul C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of Connecticut	Effective Date:	03/31/2015	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	4713	Term Date:		IDC Rate Code:	I23P45	Budget Controls	A110			
Resp Org:	UBANSC	CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	UBASPT	23.45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/23/03 - 11/30/06	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO			

Org: UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,600.07	0.00	(6,600.07)	(6,600.07)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,915.02	0.00	(1,915.02)	(1,915.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,046.80	0.00	(11,046.80)	(11,046.80)
61SNZ0 Student Labor Unallocated(Bud Only)	19,913.00	19,913.00	0.00	0.00	0.00	19,913.00	19,913.00
*Total: Personnel	19,913.00	19,913.00	0.00	19,561.89	0.00	351.11	351.11
65YF10 Full Fringe Benefit Distr Expe	1,140.00	1,140.00	0.00	0.00	0.00	1,140.00	1,140.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,139.75	0.00	(1,139.75)	(1,139.75)
*Total: Fringe Benefits	1,140.00	1,140.00	0.00	1,139.75	0.00	0.25	0.25
710100 Out-of-State Travel	0.00	0.00	0.00	331.00	0.00	(331.00)	(331.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	393.75	0.00	(393.75)	(393.75)
*Total: Travel	0.00	0.00	0.00	724.75	0.00	(724.75)	(724.75)
7112 Research Supplies	3,300.00	8,300.00	0.00	0.00	0.00	3,300.00	8,300.00
711200 Research Supplies	0.00	0.00	0.00	7,237.99	0.00	(7,237.99)	(7,237.99)
713000 Printing & Copying-General	0.00	0.00	0.00	304.75	0.00	(304.75)	(304.75)
714030 Postage-Express Mail	0.00	0.00	0.00	32.24	0.00	(32.24)	(32.24)
*Total: Supplies	3,300.00	8,300.00	0.00	7,574.98	0.00	(4,274.98)	725.02
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	351.50	0.00	(351.50)	(351.50)
*Total: Tuition	0.00	0.00	0.00	351.50	0.00	(351.50)	(351.50)
**Total Direct Cost Expenditures	24,353.00	29,353.00	0.00	29,352.87	0.00	(4,999.87)	0.13
760300 F&A Expenditures	5,711.00	6,884.00	0.00	6,883.25	0.00	(1,172.25)	0.75
*Total: Indirect Costs	5,711.00	6,884.00	0.00	6,883.25	0.00	(1,172.25)	0.75
**Total Indirect Cost Expenditures	5,711.00	6,884.00	0.00	6,883.25	0.00	(1,172.25)	0.75
***Total Expenditures	30,064.00	36,237.00	0.00	36,236.12	0.00	(6,172.12)	0.88
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	36,236.12	0.00	(36,236.12)	(36,236.12)
*Total: Sponsored Programs	0.00	0.00	0.00	36,236.12	0.00	(36,236.12)	(36,236.12)
***Total Revenue	0.00	0.00	0.00	36,236.12	0.00	(36,236.12)	(36,236.12)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U524 - Molecular Mediators of Luteolysis
Fund: 14U524 - Molecular Mediators of Luteolysis

Status: Closing - Manual Process
FMGR: Tsang, Paul C

Type: Contract

PI Name: Tsang, Paul C
Sponsor: University of Connecticut
Sponsor ID: 4713
Resp Org: UBANSC
FRAGRNT Start/End Date: 9/23/03 - 11/30/06

CFDA #: 10.206

Fund Information

Effective Date: 03/31/2015
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: I23P45
IDC Dist From Code: UBASPT
Fund Type Level 2: P1

23.45%

23.45

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
USNH
NO

Org: UBASPT - PI Paul Tsang

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14U609 - THEMIS-Time History Events
 Fund: 14U609 - THEMIS U.C. Berkley

Status: Active
 FMGR: Raeder, Joachim

Type: Contract

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	10/29/2007	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	SA405826326	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON06	45.00%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	1/1/05 - 9/30/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	(1,903.80)	0.00	120,367.59	0.00	(120,367.59)	(122,271.39)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,746.62	0.00	(4,746.62)	(4,746.62)
611F60 Faculty NTT Research	0.00	72,219.00	0.00	4,812.37	0.00	(4,812.37)	67,406.63
611NZ0 Faculty Unallocated Budget(BudOnly)	54,581.60	54,581.60	0.00	0.00	0.00	54,581.60	54,581.60
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	12,621.80	0.00	12,621.80	0.00	(12,621.80)	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	22,483.00	0.00	68,238.22	0.00	(68,238.22)	(45,755.22)
613N30 Graduate Research Assistant	0.00	35,550.00	0.00	75,468.57	0.00	(75,468.57)	(39,918.57)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	880.01	0.00	(880.01)	(880.01)
613NZ0 Grad Unallocated Budget (Bud Only)	69,006.65	69,006.65	0.00	0.00	0.00	69,006.65	69,006.65
615F10 PAT	0.00	(106,042.00)	0.00	462,939.99	0.00	(462,939.99)	(568,981.99)
615F1R Retro PAT	0.00	0.00	0.00	430.49	0.00	(430.49)	(430.49)
615NZ0 PAT Unallocated Budget (Bud Only)	621,784.60	621,784.60	0.00	0.00	0.00	621,784.60	621,784.60
61CPHX Part Time Hourly	0.00	2,880.00	0.00	26,690.00	0.00	(26,690.00)	(23,810.00)
61KBAW OTP - Honor & Recog Awrd	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
61SNSH Student Labor	0.00	14,626.00	0.00	32,759.96	0.00	(32,759.96)	(18,133.96)
61SNWS College Work Study	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,950.00	7,950.00	0.00	0.00	0.00	7,950.00	7,950.00
*Total: Personnel	753,322.85	806,006.85	0.00	811,725.62	0.00	(58,402.77)	(5,718.77)
65YB10 Base Benefit Distr (fica)	0.00	4,242.00	0.00	15,537.18	0.00	(15,537.18)	(11,295.18)
65YF10 Full Fringe Benefit Distr Expe	251,305.59	222,448.59	0.00	201,099.89	0.00	50,205.70	21,348.70
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,225.47	0.00	(3,225.47)	(3,225.47)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	251,305.59	226,690.59	0.00	219,862.54	0.00	31,443.05	6,828.05
710 Travel	114,390.00	15,794.74	0.00	0.00	0.00	114,390.00	15,794.74
710000 In-State Travel	0.00	48.56	0.00	48.56	0.00	(48.56)	0.00
710100 Out-of-State Travel	0.00	104,800.88	0.00	104,800.88	0.00	(104,800.88)	0.00
710200 Foreign Travel	0.00	20,648.46	0.00	20,648.46	0.00	(20,648.46)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	19,613.37	0.00	(19,613.37)	(19,613.37)
710400 Student or Non-Emp Travel	0.00	12,751.36	0.00	12,751.36	0.00	(12,751.36)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U609 - THEMIS-Time History Events
 Fund: 14U609 - THEMIS U.C. Berkley

Status: Active
 FMGR: Raeder, Joachim

Type: Contract

PI Name: Raeder, Joachim
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: SA405826326 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/05 - 9/30/20

Fund Information
 Effective Date: 10/29/2007
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: SPONSOR
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	1,847,920.17	0.00	(1,847,920.17)	(1,847,920.17)

Grant: 14U609 - THEMIS-Time History Events
 Fund: 14UE30 - THEMIS-Time History Events

Status: Active
 FMGR: Raeder, Joachim

Type: Contract

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SA405826326	CFDA #:	43.000	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/05 - 9/30/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	7,491.20	(7,491.20)	(7,491.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,392.00	9,392.00	0.00	0.00	0.00	9,392.00	9,392.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,691.30	0.00	(6,691.30)	(6,691.30)
613NZ0 Grad Unallocated Budget (Bud Only)	32,733.00	32,733.00	0.00	0.00	0.00	32,733.00	32,733.00
615F10 PAT	0.00	0.00	2,128.84	27,402.38	0.00	(27,402.38)	(27,402.38)
*Total: Personnel	42,125.00	42,125.00	2,128.84	34,093.68	7,491.20	540.12	540.12
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	599.30	(599.30)	(599.30)
65YF10 Full Fringe Benefit Distr Expe	3,704.00	3,704.00	957.98	12,331.07	0.00	(8,627.07)	(8,627.07)
*Total: Fringe Benefits	3,704.00	3,704.00	957.98	12,331.07	599.30	(9,226.37)	(9,226.37)
710 Travel	9,313.00	9,313.00	0.00	0.00	0.00	9,313.00	9,313.00
*Total: Travel	9,313.00	9,313.00	0.00	0.00	0.00	9,313.00	9,313.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
721100 Assistantships	16,451.00	16,451.00	0.00	0.00	0.00	16,451.00	16,451.00
*Total: Tuition	16,451.00	16,451.00	0.00	0.00	0.00	16,451.00	16,451.00
**Total Direct Cost Expenditures	72,593.00	72,593.00	3,086.82	46,424.75	8,090.50	18,077.75	18,077.75
760300 F&A Expenditures	28,352.00	28,352.00	1,558.84	23,444.50	0.00	4,907.50	4,907.50
*Total: Indirect Costs	28,352.00	28,352.00	1,558.84	23,444.50	0.00	4,907.50	4,907.50
**Total Indirect Cost Expenditures	28,352.00	28,352.00	1,558.84	23,444.50	0.00	4,907.50	4,907.50
***Total Expenditures	100,945.00	100,945.00	4,645.66	69,869.25	8,090.50	22,985.25	22,985.25
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,645.66	69,869.25	0.00	(69,869.25)	(69,869.25)
*Total: Sponsored Programs	0.00	0.00	4,645.66	69,869.25	0.00	(69,869.25)	(69,869.25)
***Total Revenue	0.00	0.00	4,645.66	69,869.25	0.00	(69,869.25)	(69,869.25)

Grant: 14U881 - Solar Probe Plus FIELDS
 Fund: 14U881 - Solar Probe Plus FIELDS

Status: Active
 Type: Contract
 FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/25/2012	IDC Basis Code:	MTDC
Sponsor ID:	00007549	CFDA #:	43.000	Term Date:	URON10
Resp Org:	UZSP00	Expend End Date:		IDC Rate Code:	47.50%
FRAGRNT Start/End Date:	10/1/10 - 9/30/25	Rev Account:	531200	IDC Dist From Code:	UNHDST
				Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BLE Sabbatical Leave Earnings	0.00	0.00	0.00	3,516.53	0.00	(3,516.53)	(3,516.53)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	46,569.39	0.00	(46,569.39)	(46,569.39)
611F15 Fac Tenure Track AAUP (UNH)	0.00	(5,453.53)	0.00	12,117.47	0.00	(12,117.47)	(17,571.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	63,210.00	63,210.00	0.00	0.00	0.00	63,210.00	63,210.00
611Q90 Post Doc	0.00	0.00	0.00	4,644.23	0.00	(4,644.23)	(4,644.23)
613B90 Graduate Summer Appoint-Research	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
615F10 PAT	0.00	4,341.00	0.00	10,619.37	0.00	(10,619.37)	(6,278.37)
615NZ0 PAT Unallocated Budget (Bud Only)	10,327.00	10,327.00	0.00	0.00	0.00	10,327.00	10,327.00
*Total: Personnel	73,537.00	75,424.47	0.00	77,466.99	0.00	(3,929.99)	(2,042.52)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,054.24	0.00	(4,054.24)	(4,054.24)
65YF10 Full Fringe Benefit Distr Expe	18,778.00	14,492.53	0.00	9,829.66	0.00	8,948.34	4,662.87
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,086.75	0.00	(1,086.75)	(1,086.75)
*Total: Fringe Benefits	18,778.00	14,492.53	0.00	14,970.65	0.00	3,807.35	(478.12)
710 Travel	14,997.00	2,148.60	0.00	0.00	0.00	14,997.00	2,148.60
710100 Out-of-State Travel	0.00	6,322.96	0.00	6,322.96	0.00	(6,322.96)	0.00
710200 Foreign Travel	0.00	9,103.44	0.00	9,103.44	0.00	(9,103.44)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Travel	14,997.00	17,575.00	0.00	15,926.40	0.00	(929.40)	1,648.60
7112 Research Supplies	307.00	307.00	0.00	0.00	0.00	307.00	307.00
711200 Research Supplies	0.00	(239.00)	0.00	0.00	0.00	0.00	(239.00)
718000 Telecom-General	0.00	0.00	0.00	12.98	0.00	(12.98)	(12.98)
*Total: Supplies	307.00	68.00	0.00	12.98	0.00	294.02	55.02
**Total Direct Cost Expenditures	107,619.00	107,560.00	0.00	108,377.02	0.00	(758.02)	(817.02)
760300 F&A Expenditures	51,381.00	51,440.00	0.00	51,082.13	0.00	298.87	357.87
*Total: Indirect Costs	51,381.00	51,440.00	0.00	51,082.13	0.00	298.87	357.87
**Total Indirect Cost Expenditures	51,381.00	51,440.00	0.00	51,082.13	0.00	298.87	357.87
***Total Expenditures	159,000.00	159,000.00	0.00	159,459.15	0.00	(459.15)	(459.15)

Grant: 14U881 - Solar Probe Plus FIELDS
 Fund: 14U881 - Solar Probe Plus FIELDS

Status: Active
 Type: Contract
 FMGR: Chandran, Benjamin D G

PI Name: Chandran, Benjamin D G
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: 00007549 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 10/1/10 - 9/30/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/25/2012	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	159,459.15	0.00	(159,459.15)	(159,459.15)
*Total: Sponsored Programs	0.00	0.00	0.00	159,459.15	0.00	(159,459.15)	(159,459.15)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	159,459.15	0.00	(159,459.15)	(159,459.15)

Grant: 14U881 - Solar Probe Plus FIELDS
 Fund: 14UD78 - Chandran Phase E Through F

Status: Active
 Type: Contract
 FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	07/01/2018	IDC Basis Code:	MTDC
Sponsor ID:	00007549	CFDA #:	43.000	Term Date:	URON16 50.50%
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 50.5
FRAGRNT Start/End Date:	10/1/10 - 9/30/25	Rev Account:	531200	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,084.18	8,049.54	(35,133.72)	(35,133.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	86,377.38	86,377.38	0.00	0.00	0.00	86,377.38	86,377.38
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,272.23	0.00	(9,272.23)	(9,272.23)
*Total: Personnel	86,377.38	86,377.38	0.00	36,356.41	8,049.54	41,971.43	41,971.43
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,215.52	643.96	(2,859.48)	(2,859.48)
65YF10 Full Fringe Benefit Distr Expe	31,599.00	31,599.00	0.00	0.00	0.00	31,599.00	31,599.00
*Total: Fringe Benefits	31,599.00	31,599.00	0.00	2,215.52	643.96	28,739.52	28,739.52
710 Travel	7,928.00	(1,934.35)	0.00	0.00	0.00	7,928.00	(1,934.35)
710100 Out-of-State Travel	0.00	8,340.59	0.00	8,340.59	0.00	(8,340.59)	0.00
710200 Foreign Travel	0.00	1,521.76	0.00	1,521.76	0.00	(1,521.76)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,903.45	0.00	(4,903.45)	(4,903.45)
710F00 Foreign Travel	0.00	0.00	0.00	(1,521.76)	0.00	1,521.76	1,521.76
*Total: Travel	7,928.00	7,928.00	0.00	13,244.04	0.00	(5,316.04)	(5,316.04)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: Supplies	5,000.00	5,000.00	0.00	70.00	0.00	4,930.00	4,930.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	1,140.00	1,140.00	0.00	0.00	0.00	1,140.00	1,140.00
*Total: Tuition	1,140.00	1,140.00	0.00	1,140.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	132,044.38	132,044.38	0.00	53,025.97	8,693.50	70,324.91	70,324.91
760300 F&A Expenditures	66,682.37	66,682.37	0.00	26,202.37	0.00	40,480.00	40,480.00
*Total: Indirect Costs	66,682.37	66,682.37	0.00	26,202.37	0.00	40,480.00	40,480.00
**Total Indirect Cost Expenditures	66,682.37	66,682.37	0.00	26,202.37	0.00	40,480.00	40,480.00
***Total Expenditures	198,726.75	198,726.75	0.00	79,228.34	8,693.50	110,804.91	110,804.91

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U881 - Solar Probe Plus FIELDS
 Fund: 14UD78 - Chandran Phase E Through F

Status: Active
 Type: Contract
 FMGR: Chandran, Benjamin D G

PI Name: Chandran, Benjamin D G
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: 00007549 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 10/1/10 - 9/30/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2018	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	0.00	79,228.34	0.00	(79,228.34)	(79,228.34)
*Total: Sponsored Programs	0.00	0.00	0.00	79,228.34	0.00	(79,228.34)	(79,228.34)
***Total Revenue	0.00	0.00	0.00	79,228.34	0.00	(79,228.34)	(79,228.34)

Grant: 14UA47 - Ice Drilling Program Office
 Fund: 14UA47 - Ice Drilling Program Office

Status: Active
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

PI Name: Twickler, Mark Stephen
 Sponsor: Dartmouth College
 Sponsor ID: 1376
 Resp Org: UZES00
 FRAGRNT Start/End Date: 11/1/13 - 10/31/20

CFDA #: 47.050

Fund Information
 Effective Date: 11/02/2015
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	6,284.15	0.00	(6,284.15)	(6,284.15)
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	50.51	0.00	(50.51)	(50.51)
*Total: Supplies	20,492.00	20,492.00	0.00	14,965.80	0.00	5,526.20	5,526.20
**Total Direct Cost Expenditures	601,203.00	601,203.00	0.00	594,092.09	0.00	7,110.91	7,110.91
760300 F&A Expenditures	285,573.00	285,573.00	0.00	282,193.96	0.00	3,379.04	3,379.04
*Total: Indirect Costs	285,573.00	285,573.00	0.00	282,193.96	0.00	3,379.04	3,379.04
**Total Indirect Cost Expenditures	285,573.00	285,573.00	0.00	282,193.96	0.00	3,379.04	3,379.04
***Total Expenditures	886,776.00	886,776.00	0.00	876,286.05	0.00	10,489.95	10,489.95
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	876,286.05	0.00	(876,286.05)	(876,286.05)
*Total: Sponsored Programs	0.00	0.00	0.00	876,286.05	0.00	(876,286.05)	(876,286.05)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	876,286.05	0.00	(876,286.05)	(876,286.05)

Grant: 14UB33 - Carbon
 Fund: 14UB33 - Carbon

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Grant

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Virginia Polytechnic Institute and State University	Effective Date:	11/03/2015	IDC Basis Code:	TDC
Sponsor ID:	42247519119	CFDA #:	10.310	Term Date:	USDA16
Resp Org:	UBNREN	Expend End Date:		IDC Rate Code:	42.86%
FRAGRNT Start/End Date:	5/15/15 - 5/14/21	Rev Account:	531200	IDC Dist From Code:	UNHDST
				Fund Type Level 2	P1
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	55,919.66	0.00	(55,919.66)	(55,919.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	65,249.00	65,249.00	0.00	0.00	0.00	65,249.00	65,249.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,547.06	0.00	(6,547.06)	(6,547.06)
615F10 PAT	0.00	0.00	0.00	15,414.13	0.00	(15,414.13)	(15,414.13)
61CBHO Part Time - Overtime	0.00	0.00	0.00	89.38	0.00	(89.38)	(89.38)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,260.50	0.00	(7,260.50)	(7,260.50)
61SNSH Student Labor	0.00	0.00	0.00	449.69	0.00	(449.69)	(449.69)
61SNWS College Work Study	0.00	0.00	0.00	239.38	0.00	(239.38)	(239.38)
*Total: Personnel	65,249.00	65,249.00	0.00	85,919.80	0.00	(20,670.80)	(20,670.80)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,114.42	0.00	(5,114.42)	(5,114.42)
65YF10 Full Fringe Benefit Distr Expe	5,024.00	5,024.00	0.00	6,199.91	0.00	(1,175.91)	(1,175.91)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	609.90	0.00	(609.90)	(609.90)
*Total: Fringe Benefits	5,024.00	5,024.00	0.00	11,924.23	0.00	(6,900.23)	(6,900.23)
710 Travel	25,007.00	25,007.00	0.00	0.00	0.00	25,007.00	25,007.00
*Total: Travel	25,007.00	25,007.00	0.00	0.00	0.00	25,007.00	25,007.00
7112 Research Supplies	38,900.00	38,900.00	0.00	0.00	0.00	38,900.00	38,900.00
711200 Research Supplies	0.00	0.00	0.00	8,767.00	0.00	(8,767.00)	(8,767.00)
717200 Other Professional Services-General	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
*Total: Supplies	38,900.00	38,900.00	0.00	8,997.00	0.00	29,903.00	29,903.00
**Total Direct Cost Expenditures	134,180.00	134,180.00	0.00	106,841.03	0.00	27,338.97	27,338.97
760300 F&A Expenditures	57,506.00	57,506.00	0.00	45,788.92	0.00	11,717.08	11,717.08
*Total: Indirect Costs	57,506.00	57,506.00	0.00	45,788.92	0.00	11,717.08	11,717.08
**Total Indirect Cost Expenditures	57,506.00	57,506.00	0.00	45,788.92	0.00	11,717.08	11,717.08
***Total Expenditures	191,686.00	191,686.00	0.00	152,629.95	0.00	39,056.05	39,056.05
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	152,629.95	0.00	(152,629.95)	(152,629.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB33 - Carbon
 Fund: 14UB33 - Carbon

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Grant

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Virginia Polytechnic Institute and State University	Effective Date:	11/03/2015	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	42247519119	CFDA #:	10.310	Term Date:		IDC Rate Code:	USDA16 42.86%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/15/15 - 5/14/21	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	152,629.95	0.00	(152,629.95)	(152,629.95)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	152,629.95	0.00	(152,629.95)	(152,629.95)

Grant: 14UB74 - LTER 5b
 Fund: 14UB74 - LTER 5b

Status: Closing - Final Financial Rev Type: Grant
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Puerto Rico	Effective Date:	03/16/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2016005	Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110	
Resp Org:	UBNREN	CFDA #:	47.074	Expend End Date:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	6/6/16 - 3/31/20	Rev Account:	531200	IDC Dist From Code:	UNHDST	26	Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,497.73	0.00	(13,497.73)	(13,497.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,345.00	12,345.00	0.00	0.00	0.00	12,345.00	12,345.00
611Q90 Post Doc	10,000.00	10,000.00	0.00	16,761.65	0.00	(6,761.65)	(6,761.65)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,000.01	0.00	(8,000.01)	(8,000.01)
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,015.01	0.00	(5,015.01)	(5,015.01)
613NZ0 Grad Unallocated Budget (Bud Only)	71,090.00	71,090.00	0.00	0.00	0.00	71,090.00	71,090.00
615F10 PAT	0.00	0.00	0.00	35,049.26	0.00	(35,049.26)	(35,049.26)
615NZ0 PAT Unallocated Budget (Bud Only)	(4,545.00)	(4,545.00)	0.00	0.00	0.00	(4,545.00)	(4,545.00)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	26.98	0.00	(26.98)	(26.98)
617F10 Operating Staff	0.00	0.00	0.00	10,174.33	0.00	(10,174.33)	(10,174.33)
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.20	0.00	(0.20)	(0.20)
61CPHX Part Time Hourly	0.00	0.00	0.00	219.20	0.00	(219.20)	(219.20)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.16	0.00	(0.16)	(0.16)
61SNSH Student Labor	0.00	0.00	0.00	217.11	0.00	(217.11)	(217.11)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Personnel	94,890.00	94,890.00	0.00	88,961.64	0.00	5,928.36	5,928.36
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,743.69	0.00	(1,743.69)	(1,743.69)
65YF10 Full Fringe Benefit Distr Expe	11,057.00	11,057.00	0.00	19,397.18	0.00	(8,340.18)	(8,340.18)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17.53	0.00	(17.53)	(17.53)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	3,479.91	0.00	(3,479.91)	(3,479.91)
*Total: Fringe Benefits	11,057.00	11,057.00	0.00	24,638.31	0.00	(13,581.31)	(13,581.31)
710 Travel	23,356.00	9,728.27	0.00	0.00	0.00	23,356.00	9,728.27
710000 In-State Travel	0.00	104.33	0.00	104.33	0.00	(104.33)	0.00
710100 Out-of-State Travel	0.00	12,101.90	0.00	12,101.90	0.00	(12,101.90)	0.00
710400 Student or Non-Emp Travel	0.00	1,421.50	0.00	1,421.50	0.00	(1,421.50)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	12,375.89	0.00	(12,375.89)	(12,375.89)
*Total: Travel	23,356.00	23,356.00	0.00	26,003.62	0.00	(2,647.62)	(2,647.62)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	117.93	0.00	(117.93)	(117.93)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	139.05	0.00	(139.05)	(139.05)

Grant: 14UB74 - LTER 5b
 Fund: 14UB74 - LTER 5b

Status: Closing - Final Financial Rev Type: Grant
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Puerto Rico	Effective Date:	03/16/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2016005	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
Resp Org:	UBNREN	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/6/16 - 3/31/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
711200 Research Supplies	0.00	0.00	0.00	56,381.12	0.00	(56,381.12)	(56,381.12)
713000 Printing & Copying-General	0.00	0.00	0.00	318.75	0.00	(318.75)	(318.75)
713010 Printing & Copying-Publications	0.00	0.00	0.00	562.50	0.00	(562.50)	(562.50)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	466.04	0.00	(466.04)	(466.04)
714030 Postage-Express Mail	0.00	0.00	0.00	4,766.79	0.00	(4,766.79)	(4,766.79)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	7.20	0.00	(7.20)	(7.20)
716100 Rentals & Leases-General	0.00	0.00	0.00	921.65	0.00	(921.65)	(921.65)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	162.64	0.00	(162.64)	(162.64)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	627.50	0.00	(627.50)	(627.50)
*Total: Supplies	55,000.00	55,000.00	0.00	65,031.17	0.00	(10,031.17)	(10,031.17)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	27,779.00	27,779.00	0.00	0.00	0.00	27,779.00	27,779.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,050.25	0.00	(1,050.25)	(1,050.25)
*Total: Tuition	27,779.00	27,779.00	0.00	2,190.25	0.00	25,588.75	25,588.75
**Total Direct Cost Expenditures	212,082.00	212,082.00	0.00	206,824.99	0.00	5,257.01	5,257.01
760300 F&A Expenditures	47,918.00	47,918.00	0.00	53,204.93	0.00	(5,286.93)	(5,286.93)
*Total: Indirect Costs	47,918.00	47,918.00	0.00	53,204.93	0.00	(5,286.93)	(5,286.93)
**Total Indirect Cost Expenditures	47,918.00	47,918.00	0.00	53,204.93	0.00	(5,286.93)	(5,286.93)
***Total Expenditures	260,000.00	260,000.00	0.00	260,029.92	0.00	(29.92)	(29.92)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	260,029.92	0.00	(260,029.92)	(260,029.92)
*Total: Sponsored Programs	0.00	0.00	0.00	260,029.92	0.00	(260,029.92)	(260,029.92)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	260,029.92	0.00	(260,029.92)	(260,029.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB74 - LTER 5b
 Fund: 14UB74 - LTER 5b

Status: Closing - Final Financial Rev
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: University of Puerto Rico
 Sponsor ID: 2016005 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/6/16 - 3/31/20

Fund Information

Effective Date: 03/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14UB76 - Microbes-Climate-Livestock
 Fund: 14UB76 - Microbes-Climate-Livestock

Status: Active
 FMGR: Frolking, Stephen E

Type: Grant

PI Name: Frolking, Stephen E
 Sponsor: University Of Oklahoma
 Sponsor ID: 2016-68002-24967 CFDA #: 10.310
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 3/1/16 - 2/28/21

Fund Information
 Effective Date: 03/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: USDA16 42.86%
 IDC Dist From Code: UNHDST 42.86
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,455.46	1,977.22	(13,432.68)	(13,432.68)
611F60 Faculty NTT Research	0.00	0.00	814.16	33,104.25	0.00	(33,104.25)	(33,104.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	187,361.00	187,361.00	0.00	0.00	0.00	187,361.00	187,361.00
615F10 PAT	0.00	0.00	7,536.08	87,545.82	7,307.70	(94,853.52)	(94,853.52)
*Total: Personnel	187,361.00	187,361.00	8,350.24	132,105.53	9,284.92	45,970.55	45,970.55
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	940.38	158.18	(1,098.56)	(1,098.56)
65YF10 Full Fringe Benefit Distr Expe	66,541.00	66,541.00	3,757.63	51,868.42	3,288.47	11,384.11	11,384.11
*Total: Fringe Benefits	66,541.00	66,541.00	3,757.63	52,808.80	3,446.65	10,285.55	10,285.55
710 Travel	8,063.00	6,518.96	0.00	0.00	0.00	8,063.00	6,518.96
710100 Out-of-State Travel	0.00	1,544.04	0.00	1,544.04	0.00	(1,544.04)	0.00
*Total: Travel	8,063.00	8,063.00	0.00	1,544.04	0.00	6,518.96	6,518.96
711200 Research Supplies	0.00	0.00	0.00	1,406.84	0.00	(1,406.84)	(1,406.84)
*Total: Supplies	0.00	0.00	0.00	1,406.84	0.00	(1,406.84)	(1,406.84)
**Total Direct Cost Expenditures	261,965.00	261,965.00	12,107.87	187,865.21	12,731.57	61,368.22	61,368.22
760300 F&A Expenditures	112,270.00	112,270.00	5,189.06	80,513.51	0.00	31,756.49	31,756.49
*Total: Indirect Costs	112,270.00	112,270.00	5,189.06	80,513.51	0.00	31,756.49	31,756.49
**Total Indirect Cost Expenditures	112,270.00	112,270.00	5,189.06	80,513.51	0.00	31,756.49	31,756.49
***Total Expenditures	374,235.00	374,235.00	17,296.93	268,378.72	12,731.57	93,124.71	93,124.71
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	17,296.93	268,378.72	0.00	(268,378.72)	(268,378.72)
*Total: Sponsored Programs	0.00	0.00	17,296.93	268,378.72	0.00	(268,378.72)	(268,378.72)
***Total Revenue	0.00	0.00	17,296.93	268,378.72	0.00	(268,378.72)	(268,378.72)

Grant: 14UB84 - RBSP-ECT Instrument Suite
 Fund: 14UB84 - RBSP-ECT Instrument Suite

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 135260 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/15/16 - 10/31/20

Fund Information
 Effective Date: 07/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	162,638.38	10,786.32	(173,424.70)	(173,424.70)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,722.49	98,295.35	0.00	(98,295.35)	(98,295.35)
611F60 Faculty NTT Research	0.00	0.00	0.00	300,980.31	0.00	(300,980.31)	(300,980.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	24,866.85	0.00	(24,866.85)	(24,866.85)
613N30 Graduate Research Assistant	2,760.00	2,760.00	0.00	56,174.71	0.00	(53,414.71)	(53,414.71)
613NZ0 Grad Unallocated Budget (Bud Only)	88,075.00	88,075.00	0.00	0.00	0.00	88,075.00	88,075.00
614F10 Academic Administrator	0.00	0.00	9,138.59	378,934.69	0.00	(378,934.69)	(378,934.69)
615 Prof, Admin & Technical (PAT)	0.00	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)
615F10 PAT	74,039.00	40,886.00	13,953.60	292,552.89	6,271.28	(224,785.17)	(257,938.17)
615NZ0 PAT Unallocated Budget (Bud Only)	1,164,036.00	1,143,066.00	0.00	0.00	0.00	1,164,036.00	1,143,066.00
61CPHX Part Time Hourly	0.00	0.00	1,155.00	7,901.25	0.00	(7,901.25)	(7,901.25)
61SNSH Student Labor	0.00	0.00	195.00	1,680.00	0.00	(1,680.00)	(1,680.00)
61SNZ0 Student Labor Unallocated(Bud Only)	13,140.00	13,140.00	0.00	0.00	0.00	13,140.00	13,140.00
*Total: Personnel	1,342,050.00	1,267,927.00	26,164.68	1,324,024.43	17,057.60	967.97	(73,155.03)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15,231.05	862.91	(16,093.96)	(16,093.96)
65YF10 Full Fringe Benefit Distr Expe	486,669.00	435,585.00	11,166.60	451,087.99	2,822.08	32,758.93	(18,325.07)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	92.40	632.10	0.00	(632.10)	(632.10)
*Total: Fringe Benefits	486,669.00	435,585.00	11,259.00	466,951.14	3,684.99	16,032.87	(35,051.13)
710 Travel	78,763.00	23,524.47	0.00	0.00	0.00	78,763.00	23,524.47
710100 Out-of-State Travel	0.00	33,552.12	0.00	33,552.12	0.00	(33,552.12)	0.00
710200 Foreign Travel	13,036.00	5,046.45	0.00	5,046.45	0.00	7,989.55	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	4,789.98	0.00	(4,789.98)	(4,789.98)
710400 Student or Non-Emp Travel	0.00	1,990.96	0.00	1,990.96	0.00	(1,990.96)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,724.14	0.00	(5,724.14)	(5,724.14)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
76O102 Int All-Travel-Out of State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	91,799.00	64,114.00	0.00	52,183.65	0.00	39,615.35	11,930.35
740000 Cap Equipment	6,080.00	0.00	0.00	0.00	0.00	6,080.00	0.00

Grant: 14UB84 - RBSP-ECT Instrument Suite
 Fund: 14UB84 - RBSP-ECT Instrument Suite

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 135260 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/15/16 - 10/31/20

Fund Information
 Effective Date: 07/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Equipment	6,080.00	0.00	0.00	0.00	0.00	6,080.00	0.00
7112 Research Supplies	21,942.00	11,942.00	0.00	0.00	0.00	21,942.00	11,942.00
711200 Research Supplies	0.00	0.00	0.00	2,768.48	0.00	(2,768.48)	(2,768.48)
713000 Printing & Copying-General	0.00	0.00	0.00	213.97	0.00	(213.97)	(213.97)
713010 Printing & Copying-Publications	0.00	0.00	0.00	14,810.00	0.00	(14,810.00)	(14,810.00)
718000 Telecom-General	0.00	0.00	0.00	237.02	0.00	(237.02)	(237.02)
719100 Membership Dues & Fees	0.00	0.00	0.00	279.70	0.00	(279.70)	(279.70)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	2.28	10.00	(12.28)	(12.28)
*Total: Supplies	21,942.00	11,942.00	0.00	18,631.45	10.00	3,300.55	(6,699.45)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,270.00	0.00	(6,270.00)	(6,270.00)
721100 Assistantships	22,704.00	11,953.00	0.00	0.00	0.00	22,704.00	11,953.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,826.63	0.00	(5,826.63)	(5,826.63)
*Total: Tuition	22,704.00	11,953.00	0.00	12,096.63	0.00	10,607.37	(143.63)
7300 Subcontracts	4,854,352.00	0.00	0.00	0.00	0.00	4,854,352.00	0.00
730000 Subcontracts	329,366.00	0.00	0.00	0.00	0.00	329,366.00	0.00
730002 Subcontracts 02	0.00	2,507,957.00	43,764.17	2,345,221.21	162,735.79	(2,507,957.00)	0.00
730003 Subcontracts 03	0.00	448,676.00	0.00	448,676.00	0.00	(448,676.00)	0.00
730004 Subcontracts 04	0.00	1,392,437.00	0.00	1,270,095.24	122,341.76	(1,392,437.00)	0.00
730005 Subcontracts 05	0.00	328,685.00	7,503.30	327,956.84	728.16	(328,685.00)	0.00
730006 Subcontracts 06	0.00	299,419.00	0.00	299,419.00	0.00	(299,419.00)	0.00
730007 Subcontracts 07	0.00	421,857.00	0.00	413,203.68	8,653.32	(421,857.00)	0.00
*Total: Contractual	5,183,718.00	5,399,031.00	51,267.47	5,104,571.97	294,459.03	(215,313.00)	0.00
**Total Direct Cost Expenditures	7,154,962.00	7,190,552.00	88,691.15	6,978,459.27	315,211.62	(138,708.89)	(103,118.89)
760300 F&A Expenditures	996,430.00	960,840.00	18,898.97	1,006,772.07	0.00	(10,342.07)	(45,932.07)
*Total: Indirect Costs	996,430.00	960,840.00	18,898.97	1,006,772.07	0.00	(10,342.07)	(45,932.07)
**Total Indirect Cost Expenditures	996,430.00	960,840.00	18,898.97	1,006,772.07	0.00	(10,342.07)	(45,932.07)
***Total Expenditures	8,151,392.00	8,151,392.00	107,590.12	7,985,231.34	315,211.62	(149,050.96)	(149,050.96)

Grant: 14UB84 - RBSP-ECT Instrument Suite
 Fund: 14UB84 - RBSP-ECT Instrument Suite

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 135260 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/15/16 - 10/31/20

Fund Information
 Effective Date: 07/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	107,590.12	7,985,231.34	0.00	(7,985,231.34)	(7,985,231.34)
*Total: Sponsored Programs	0.00	0.00	107,590.12	7,985,231.34	0.00	(7,985,231.34)	(7,985,231.34)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570369 Misc Sources- Jury Duty Reimb	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	107,590.12	7,985,231.34	0.00	(7,985,231.34)	(7,985,231.34)

Grant: 14UB85 - Extended Mission Science
 Fund: 14UB85 - Extended Mission Science

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1001665865
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/15/16 - 7/31/20

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/16/2016	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,818.33	0.00	(1,818.33)	(1,818.33)
615F10 PAT	0.00	0.00	0.00	223.07	0.00	(223.07)	(223.07)
*Total: Personnel	0.00	0.00	0.00	2,041.40	0.00	(2,041.40)	(2,041.40)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	863.52	0.00	(863.52)	(863.52)
*Total: Fringe Benefits	0.00	0.00	0.00	863.52	0.00	(863.52)	(863.52)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,904.92	0.00	(2,904.92)	(2,904.92)
760300 F&A Expenditures	0.00	0.00	0.00	1,466.99	0.00	(1,466.99)	(1,466.99)
*Total: Indirect Costs	0.00	0.00	0.00	1,466.99	0.00	(1,466.99)	(1,466.99)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,466.99	0.00	(1,466.99)	(1,466.99)
***Total Expenditures	0.00	0.00	0.00	4,371.91	0.00	(4,371.91)	(4,371.91)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,371.91	0.00	(4,371.91)	(4,371.91)
*Total: Sponsored Programs	0.00	0.00	0.00	4,371.91	0.00	(4,371.91)	(4,371.91)
***Total Revenue	0.00	0.00	0.00	4,371.91	0.00	(4,371.91)	(4,371.91)

Grant: 14UB85 - Extended Mission Science
 Fund: 14UB85 - Extended Mission Science

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1001665865
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/15/16 - 7/31/20

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/16/2016	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	278.87	0.00	(278.87)	(278.87)
*Total: Personnel	0.00	0.00	0.00	278.87	0.00	(278.87)	(278.87)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	117.96	0.00	(117.96)	(117.96)
*Total: Fringe Benefits	0.00	0.00	0.00	117.96	0.00	(117.96)	(117.96)
**Total Direct Cost Expenditures	0.00	0.00	0.00	396.83	0.00	(396.83)	(396.83)
760300 F&A Expenditures	0.00	0.00	0.00	200.40	0.00	(200.40)	(200.40)
*Total: Indirect Costs	0.00	0.00	0.00	200.40	0.00	(200.40)	(200.40)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	200.40	0.00	(200.40)	(200.40)
***Total Expenditures	0.00	0.00	0.00	597.23	0.00	(597.23)	(597.23)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	597.23	0.00	(597.23)	(597.23)
*Total: Sponsored Programs	0.00	0.00	0.00	597.23	0.00	(597.23)	(597.23)
***Total Revenue	0.00	0.00	0.00	597.23	0.00	(597.23)	(597.23)

Grant: 14UB85 - Extended Mission Science
 Fund: 14UB85 - Extended Mission Science

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1001665865
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/15/16 - 7/31/20

CFDA #: 43.001

Fund Information
 Effective Date: 07/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	54,300.85	2,683.45	(56,984.30)	(56,984.30)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	39,690.64	0.00	(39,690.64)	(39,690.64)
611Q90 Post Doc	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	16,075.87	0.00	(16,075.87)	(16,075.87)
613N30 Graduate Research Assistant	0.00	0.00	0.00	30,782.45	0.00	(30,782.45)	(30,782.45)
613NZ0 Grad Unallocated Budget (Bud Only)	66,814.00	62,814.00	0.00	0.00	0.00	66,814.00	62,814.00
615F10 PAT	0.00	0.00	4,318.68	287,158.49	2,168.40	(289,326.89)	(289,326.89)
615NZ0 PAT Unallocated Budget (Bud Only)	384,366.00	425,183.00	0.00	0.00	0.00	384,366.00	425,183.00
61SNZ0 Student Labor Unallocated(Bud Only)	871.00	871.00	0.00	0.00	0.00	871.00	871.00
*Total: Personnel	452,051.00	488,868.00	4,318.68	433,708.30	4,851.85	13,490.85	50,307.85
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,705.38	214.68	(5,920.06)	(5,920.06)
65YF10 Full Fringe Benefit Distr Expe	138,266.00	155,904.00	1,943.42	137,912.97	975.78	(622.75)	17,015.25
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,333.80	0.00	(1,333.80)	(1,333.80)
*Total: Fringe Benefits	138,266.00	155,904.00	1,943.42	144,952.15	1,190.46	(7,876.61)	9,761.39
710 Travel	2,500.00	4,016.18	0.00	0.00	0.00	2,500.00	4,016.18
710400 Student or Non-Emp Travel	0.00	483.82	0.00	483.82	0.00	(483.82)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,208.18	0.00	(2,208.18)	(2,208.18)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
*Total: Travel	2,500.00	4,500.00	0.00	3,232.00	0.00	(732.00)	1,268.00
7112 Research Supplies	3,697.00	3,566.00	0.00	0.00	0.00	3,697.00	3,566.00
711200 Research Supplies	0.00	0.00	0.00	1,212.35	0.00	(1,212.35)	(1,212.35)
713010 Printing & Copying-Publications	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
*Total: Supplies	3,697.00	3,566.00	0.00	2,922.35	0.00	774.65	643.65
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,366.20	0.00	(4,366.20)	(4,366.20)
721100 Assistantships	22,654.00	16,939.00	0.00	0.00	0.00	22,654.00	16,939.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,004.58	0.00	(7,004.58)	(7,004.58)
*Total: Tuition	22,654.00	16,939.00	0.00	11,370.78	0.00	11,283.22	5,568.22
**Total Direct Cost Expenditures	619,168.00	669,777.00	6,262.10	596,185.58	6,042.31	16,940.11	67,549.11

Grant: 14UB85 - Extended Mission Science
 Fund: 14UB85 - Extended Mission Science

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1001665865
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/15/16 - 7/31/20

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/16/2016	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	295,697.00	325,126.00	3,162.36	293,165.61	0.00	2,531.39	31,960.39
*Total: Indirect Costs	295,697.00	325,126.00	3,162.36	293,165.61	0.00	2,531.39	31,960.39
**Total Indirect Cost Expenditures	295,697.00	325,126.00	3,162.36	293,165.61	0.00	2,531.39	31,960.39
***Total Expenditures	914,865.00	994,903.00	9,424.46	889,351.19	6,042.31	19,471.50	99,509.50
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	9,424.46	889,351.19	0.00	(889,351.19)	(889,351.19)
*Total: Sponsored Programs	0.00	0.00	9,424.46	889,351.19	0.00	(889,351.19)	(889,351.19)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	9,424.46	889,351.19	0.00	(889,351.19)	(889,351.19)

Grant: 14UB85 - Extended Mission Science
 Fund: 14UB86 - Magnetometer Science
 PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1001665865
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/15/16 - 7/31/20

Status: Active
 FMGR: Smith, Charles W
 Type: Contract
Fund Information
 Effective Date: 07/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200
Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1
 Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	77,052.16	10,446.34	(87,498.50)	(87,498.50)
611F60 Faculty NTT Research	0.00	0.00	7,020.53	316,994.00	0.00	(316,994.00)	(316,994.00)
611Q90 Post Doc	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	16,982.61	0.00	(16,982.61)	(16,982.61)
613N30 Graduate Research Assistant	0.00	0.00	0.00	31,589.10	0.00	(31,589.10)	(31,589.10)
613NZ0 Grad Unallocated Budget (Bud Only)	68,807.00	58,571.95	0.00	0.00	0.00	68,807.00	58,571.95
615F10 PAT	0.00	0.00	0.00	3,904.99	0.00	(3,904.99)	(3,904.99)
615NZ0 PAT Unallocated Budget (Bud Only)	399,879.00	417,879.00	0.00	0.00	0.00	399,879.00	417,879.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Personnel	471,686.00	479,450.95	7,020.53	455,222.86	10,446.34	6,016.80	13,781.75
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,636.53	835.71	(8,472.24)	(8,472.24)
65YF10 Full Fringe Benefit Distr Expe	134,062.00	146,062.00	3,159.23	135,310.18	0.00	(1,248.18)	10,751.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,333.80	0.00	(1,333.80)	(1,333.80)
*Total: Fringe Benefits	134,062.00	146,062.00	3,159.23	144,532.51	835.71	(11,306.22)	693.78
710 Travel	11,267.00	3,181.65	0.00	0.00	0.00	11,267.00	3,181.65
710100 Out-of-State Travel	0.00	894.91	0.00	894.91	0.00	(894.91)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,110.00	0.00	(1,110.00)	(1,110.00)
710400 Student or Non-Emp Travel	0.00	5,190.44	0.00	5,190.44	0.00	(5,190.44)	0.00
*Total: Travel	11,267.00	9,267.00	0.00	7,195.35	0.00	4,071.65	2,071.65
7112 Research Supplies	1,635.00	1,635.00	0.00	0.00	0.00	1,635.00	1,635.00
711200 Research Supplies	0.00	0.00	0.00	129.99	0.00	(129.99)	(129.99)
713000 Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,035.00	0.00	(1,035.00)	(1,035.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
*Total: Supplies	1,635.00	1,635.00	0.00	1,348.99	0.00	286.01	286.01
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,226.20	0.00	(3,226.20)	(3,226.20)

Grant: 14UB85 - Extended Mission Science
 Fund: 14UB86 - Magnetometer Science
 PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1001665865
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/15/16 - 7/31/20

Status: Active
 Type: Contract
 FMGR: Smith, Charles W
 CFDA #: 43.001

Fund Information

Effective Date: 07/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	26,149.00	6,261.73	0.00	0.00	0.00	26,149.00	6,261.73
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,035.53	0.00	(3,035.53)	(3,035.53)
*Total: Tuition	26,149.00	6,261.73	0.00	6,261.73	0.00	19,887.27	0.00
**Total Direct Cost Expenditures	644,799.00	642,676.68	10,179.76	614,561.44	11,282.05	18,955.51	16,833.19
760300 F&A Expenditures	303,520.00	316,520.00	5,140.79	304,712.06	0.00	(1,192.06)	11,807.94
*Total: Indirect Costs	303,520.00	316,520.00	5,140.79	304,712.06	0.00	(1,192.06)	11,807.94
**Total Indirect Cost Expenditures	303,520.00	316,520.00	5,140.79	304,712.06	0.00	(1,192.06)	11,807.94
***Total Expenditures	948,319.00	959,196.68	15,320.55	919,273.50	11,282.05	17,763.45	28,641.13
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	15,320.55	919,273.50	0.00	(919,273.50)	(919,273.50)
*Total: Sponsored Programs	0.00	0.00	15,320.55	919,273.50	0.00	(919,273.50)	(919,273.50)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	15,320.55	919,273.50	0.00	(919,273.50)	(919,273.50)

Grant: 14UB85 - Extended Mission Science
 Fund: 14UB87 - Instrument Operations

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Iowa	Effective Date:	07/16/2016	IDC Basis Code:	MTDC
Sponsor ID:	1001665865	Term Date:		IDC Rate Code:	URON16 50.50%
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5
FRAGRNT Start/End Date:	7/15/16 - 7/31/20	Rev Account:	531200	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0	Grad Unallocated Budget (Bud Only)	3,678.00	0.00	0.00	0.00	3,678.00	0.00
615F10	PAT	0.00	0.00	0.00	294,327.76	(294,327.76)	(294,327.76)
615NZ0	PAT Unallocated Budget (Bud Only)	328,502.00	294,327.76	0.00	0.00	328,502.00	294,327.76
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,159.50	(6,159.50)	(6,159.50)
61SNZ0	Student Labor Unallocated(Bud Only)	11,000.00	6,159.50	0.00	0.00	11,000.00	6,159.50
*Total: Personnel		343,180.00	300,487.26	0.00	300,487.26	42,692.74	0.00
65YF10	Full Fringe Benefit Distr Expe	136,119.00	122,369.17	0.00	121,876.41	14,242.59	492.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	492.76	(492.76)	(492.76)
*Total: Fringe Benefits		136,119.00	122,369.17	0.00	122,369.17	13,749.83	0.00
710	Travel	2,000.00	368.98	0.00	0.00	2,000.00	368.98
710100	Out-of-State Travel	0.00	176.20	0.00	176.20	(176.20)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	270.00	(270.00)	(270.00)
710400	Student or Non-Emp Travel	0.00	1,454.82	0.00	1,454.82	(1,454.82)	0.00
*Total: Travel		2,000.00	2,000.00	0.00	1,901.02	98.98	98.98
7110	Purchasing Cards	0.00	(98.98)	0.00	0.00	0.00	(98.98)
7112	Research Supplies	1,009.00	211.60	0.00	0.00	1,009.00	211.60
711200	Research Supplies	0.00	0.00	0.00	132.52	(132.52)	(132.52)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	9.08	(9.08)	(9.08)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	(70.00)	(70.00)
*Total: Supplies		1,009.00	112.62	0.00	211.60	797.40	(98.98)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	3,547.00	0.00	0.00	0.00	3,547.00	0.00
*Total: Tuition		3,547.00	0.00	0.00	0.00	3,547.00	0.00
**Total Direct Cost Expenditures		485,855.00	424,969.05	0.00	424,969.05	60,885.95	(0.00)
760300	F&A Expenditures	233,595.00	212,470.27	0.00	212,470.27	21,124.73	0.00
*Total: Indirect Costs		233,595.00	212,470.27	0.00	212,470.27	21,124.73	0.00
**Total Indirect Cost Expenditures		233,595.00	212,470.27	0.00	212,470.27	21,124.73	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB85 - Extended Mission Science
 Fund: 14UB87 - Instrument Operations

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1001665865
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/15/16 - 7/31/20

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/16/2016	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	719,450.00	637,439.32	0.00	637,439.32	0.00	82,010.68	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	637,439.32	0.00	(637,439.32)	(637,439.32)
*Total: Sponsored Programs	0.00	0.00	0.00	637,439.32	0.00	(637,439.32)	(637,439.32)
***Total Revenue	0.00	0.00	0.00	637,439.32	0.00	(637,439.32)	(637,439.32)

Grant: 14UB97 - NE Region Ctr Diagnostics Net
 Fund: 14UB97 - NE Region Ctr Diagnostics Net

Status: Active
 Type: Grant
 FMGR: Smith, Cheryl A

PI Name:	Smith, Cheryl A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Cornell University	Effective Date:	07/15/2016	IDC Basis Code:	TDC	Approved For Preaward	YES	
Sponsor ID:	80289-10774	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110	
Resp Org:	UXFDAG	CFDA #:	10.304	Expend End Date:	UNHDST	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/16 - 8/31/20	Rev Account:	531200	IDC Dist From Code:	UNHDST	10	Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UXFDGS - PI Cheryl Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	282.00	28,112.85	0.00	(28,112.85)	(28,112.85)
61SNZ0	Student Labor Unallocated(Bud Only)	33,292.00	33,292.00	0.00	0.00	0.00	33,292.00	33,292.00
*Total: Personnel		33,292.00	33,292.00	282.00	28,112.85	0.00	5,179.15	5,179.15
65YF10	Full Fringe Benefit Distr Expe	1,978.00	1,978.00	0.00	0.00	0.00	1,978.00	1,978.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	22.56	2,280.58	0.00	(2,280.58)	(2,280.58)
*Total: Fringe Benefits		1,978.00	1,978.00	22.56	2,280.58	0.00	(302.58)	(302.58)
710	Travel	20,938.00	17,931.93	0.00	0.00	0.00	20,938.00	17,931.93
710000	In-State Travel	0.00	1,157.44	0.00	1,157.44	0.00	(1,157.44)	0.00
710100	Out-of-State Travel	0.00	2,130.93	0.00	2,130.93	0.00	(2,130.93)	0.00
710200	Foreign Travel	1,712.00	1,429.70	0.00	1,429.70	0.00	282.30	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	251.66	0.00	(251.66)	(251.66)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	114.44	0.00	(114.44)	(114.44)
710D50	Domestic Travel Non-NH	0.00	0.00	204.00	3,071.16	0.00	(3,071.16)	(3,071.16)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,073.80	0.00	(2,073.80)	(2,073.80)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,493.10	0.00	(1,493.10)	(1,493.10)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	528.42	0.00	(528.42)	(528.42)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,859.40	0.00	(2,859.40)	(2,859.40)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	1,263.40	0.00	(1,263.40)	(1,263.40)
710N00	Nonemployee/Student Travel	0.00	0.00	10.00	10.00	0.00	(10.00)	(10.00)
*Total: Travel		22,650.00	22,650.00	214.00	17,683.45	0.00	4,966.55	4,966.55
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	21,388.00	21,388.00	0.00	0.00	0.00	21,388.00	21,388.00
711200	Research Supplies	0.00	0.00	235.69	5,908.31	0.00	(5,908.31)	(5,908.31)
714000	Postage-General	0.00	0.00	0.00	327.38	0.00	(327.38)	(327.38)
714030	Postage-Express Mail	0.00	0.00	0.00	22.88	0.00	(22.88)	(22.88)
717200	Other Professional Services-General	0.00	0.00	0.00	2,899.29	0.00	(2,899.29)	(2,899.29)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,081.00	0.00	(1,081.00)	(1,081.00)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	69.90	0.00	(69.90)	(69.90)

Grant: 14UB97 - NE Region Ctr Diagnostics Net
 Fund: 14UB97 - NE Region Ctr Diagnostics Net

Status: Active
 Type: Grant
 FMGR: Smith, Cheryl A

PI Name: Smith, Cheryl A
 Sponsor: Cornell University
 Sponsor ID: 80289-10774
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/16 - 8/31/20

CFDA #: 10.304

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/15/2016	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UXFDCS - PI Cheryl Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	201.51	0.00	(201.51)	(201.51)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	3,077.95	0.00	(3,077.95)	(3,077.95)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	99.95	0.00	(99.95)	(99.95)
*Total: Supplies	21,388.00	21,388.00	235.69	13,701.92	0.00	7,686.08	7,686.08
**Total Direct Cost Expenditures	79,308.00	79,308.00	754.25	61,778.80	0.00	17,529.20	17,529.20
760300 F&A Expenditures	7,932.00	7,932.00	75.43	6,177.93	0.00	1,754.07	1,754.07
*Total: Indirect Costs	7,932.00	7,932.00	75.43	6,177.93	0.00	1,754.07	1,754.07
**Total Indirect Cost Expenditures	7,932.00	7,932.00	75.43	6,177.93	0.00	1,754.07	1,754.07
***Total Expenditures	87,240.00	87,240.00	829.68	67,956.73	0.00	19,283.27	19,283.27
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	829.68	67,956.73	0.00	(67,956.73)	(67,956.73)
*Total: Sponsored Programs	0.00	0.00	829.68	67,956.73	0.00	(67,956.73)	(67,956.73)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	829.68	67,956.73	0.00	(67,956.73)	(67,956.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC05 - Valuation of Water Quality
 Fund: 14UC05 - Valuation of Water Quality

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Contract

PI Name: Wollheim, Wilfred M
 Sponsor: Clark University
 Sponsor ID: 2E049-SNH
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/1/16 - 3/31/21

CFDA #: 66.509

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	199,602.00	0.00	(199,602.00)	(199,602.00)

Grant: 14UC16 - Health and Living Arrangements
 Fund: 14UC16 - Health and Living Arrangements

Status: Closing - BSC/Dept Review
 FMGR: Kim, Bo Rin

Type: Grant

PI Name: Kim, Bo Rin
 Sponsor: University of Michigan
 Sponsor ID: 3004158143
 Resp Org: UFSW00
 FRAGRNT Start/End Date: 9/15/16 - 5/31/20

CFDA #: 93.866

Fund Information
 Effective Date: 09/15/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UFSWBK - PI BoRin Kim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	56,063.16	2,378.01	(58,441.17)	(58,441.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	77,290.00	77,290.00	0.00	0.00	0.00	77,290.00	77,290.00
*Total: Personnel	77,290.00	77,290.00	0.00	56,063.16	2,378.01	18,848.83	18,848.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,559.74	190.24	(4,749.98)	(4,749.98)
65YF10 Full Fringe Benefit Distr Expe	6,278.00	6,278.00	0.00	0.00	0.00	6,278.00	6,278.00
*Total: Fringe Benefits	6,278.00	6,278.00	0.00	4,559.74	190.24	1,528.02	1,528.02
**Total Direct Cost Expenditures	83,568.00	83,568.00	0.00	60,622.90	2,568.25	20,376.85	20,376.85
760300 F&A Expenditures	40,115.00	40,115.00	0.00	30,519.13	0.00	9,595.87	9,595.87
*Total: Indirect Costs	40,115.00	40,115.00	0.00	30,519.13	0.00	9,595.87	9,595.87
**Total Indirect Cost Expenditures	40,115.00	40,115.00	0.00	30,519.13	0.00	9,595.87	9,595.87
***Total Expenditures	123,683.00	123,683.00	0.00	91,142.03	2,568.25	29,972.72	29,972.72
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	91,142.03	0.00	(91,142.03)	(91,142.03)
*Total: Sponsored Programs	0.00	0.00	0.00	91,142.03	0.00	(91,142.03)	(91,142.03)
***Total Revenue	0.00	0.00	0.00	91,142.03	0.00	(91,142.03)	(91,142.03)

Grant: 14UC18 - INFEWS-T3: REFEWS
 Fund: 14UC18 - INFEWS-T3: REFEWS

Status: Active
 FMGR: Lammers, Richard B
 Type: Grant

PI Name:	Lammers, Richard B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of Idaho	Effective Date:	09/06/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	JDK061-SB-001	CFDA #:	47.075	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/6/16 - 8/1/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,559.34	0.00	(17,559.34)	(17,559.34)
611F60 Faculty NTT Research	0.00	0.00	3,699.79	118,486.69	0.00	(118,486.69)	(118,486.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	177,408.00	177,408.00	0.00	0.00	0.00	177,408.00	177,408.00
611Q90 Post Doc	128,023.00	128,023.00	0.00	0.00	0.00	128,023.00	128,023.00
615F10 PAT	0.00	0.00	5,826.38	278,795.58	9,322.23	(288,117.81)	(288,117.81)
615NZ0 PAT Unallocated Budget (Bud Only)	121,784.00	121,784.00	0.00	0.00	0.00	121,784.00	121,784.00
61SNSH Student Labor	0.00	0.00	0.00	1,376.00	0.00	(1,376.00)	(1,376.00)
61SNZ0 Student Labor Unallocated(Bud Only)	16,228.00	16,228.00	0.00	0.00	0.00	16,228.00	16,228.00
*Total: Personnel	443,443.00	443,443.00	9,526.17	416,217.61	9,322.23	17,903.16	17,903.16
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,418.33	0.00	(1,418.33)	(1,418.33)
65YF10 Full Fringe Benefit Distr Expe	147,869.00	147,869.00	4,286.82	168,893.79	4,195.01	(25,219.80)	(25,219.80)
*Total: Fringe Benefits	147,869.00	147,869.00	4,286.82	170,312.12	4,195.01	(26,638.13)	(26,638.13)
710 Travel	29,082.00	5,793.91	0.00	0.00	0.00	29,082.00	5,793.91
710100 Out-of-State Travel	0.00	20,813.50	0.00	20,813.50	0.00	(20,813.50)	0.00
710200 Foreign Travel	0.00	2,474.59	0.00	2,474.59	0.00	(2,474.59)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,451.54	0.00	(2,451.54)	(2,451.54)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: Travel	29,082.00	29,082.00	0.00	25,809.63	0.00	3,272.37	3,272.37
7112 Research Supplies	16,764.00	16,764.00	0.00	0.00	0.00	16,764.00	16,764.00
711200 Research Supplies	0.00	0.00	0.00	3,520.73	0.00	(3,520.73)	(3,520.73)
713000 Printing & Copying-General	0.00	0.00	0.00	30.47	0.00	(30.47)	(30.47)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
*Total: Supplies	16,764.00	16,764.00	0.00	3,700.20	0.00	13,063.80	13,063.80
**Total Direct Cost Expenditures	637,158.00	637,158.00	13,812.99	616,039.56	13,517.24	7,601.20	7,601.20
760300 F&A Expenditures	319,326.00	319,326.00	6,975.55	309,144.74	0.00	10,181.26	10,181.26
*Total: Indirect Costs	319,326.00	319,326.00	6,975.55	309,144.74	0.00	10,181.26	10,181.26
**Total Indirect Cost Expenditures	319,326.00	319,326.00	6,975.55	309,144.74	0.00	10,181.26	10,181.26
***Total Expenditures	956,484.00	956,484.00	20,788.54	925,184.30	13,517.24	17,782.46	17,782.46

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC18 - INFEWS-T3: REFEWS
 Fund: 14UC18 - INFEWS-T3: REFEWS

Status: Active
 Type: Grant
 FMGR: Lammers, Richard B

PI Name: Lammers, Richard B
 Sponsor: University of Idaho
 Sponsor ID: JDK061-SB-001
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/6/16 - 8/1/20

CFDA #: 47.075

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/06/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	NSF
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	20,788.54	925,184.30	0.00	(925,184.30)	(925,184.30)
*Total: Sponsored Programs	0.00	0.00	20,788.54	925,184.30	0.00	(925,184.30)	(925,184.30)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	20,788.54	925,184.30	0.00	(925,184.30)	(925,184.30)

Grant: 14UC20 - Who and How of Microbial Contr
 Fund: 14UC20 - Who and How of Microbial Contr

Status: Active
 FMGR: Frey, Serita D
 Type: Grant

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Univ Of Massachusetts Amherst	Effective Date:	08/15/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	17009594B00	CFDA #:	81.049	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/16 - 8/14/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	78,116.49	7,236.40	(85,352.89)	(85,352.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	78,250.00	78,250.00	0.00	0.00	0.00	78,250.00	78,250.00
611Q90 Post Doc	139,090.00	139,090.00	0.00	116,652.59	0.00	22,437.41	22,437.41
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	67,593.52	3,163.52	(70,757.04)	(70,757.04)
613N30 Graduate Research Assistant	0.00	0.00	0.00	40,189.91	0.00	(40,189.91)	(40,189.91)
613NZ0 Grad Unallocated Budget (Bud Only)	88,774.00	88,774.00	0.00	0.00	0.00	88,774.00	88,774.00
615F10 PAT	0.00	0.00	1,153.84	51,322.15	1,846.15	(53,168.30)	(53,168.30)
615NZ0 PAT Unallocated Budget (Bud Only)	74,182.00	74,182.00	0.00	0.00	0.00	74,182.00	74,182.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	61.25	0.00	(61.25)	(61.25)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	29,655.50	0.00	(29,655.50)	(29,655.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	36.75	0.00	(36.75)	(36.75)
61SNSH Student Labor	0.00	0.00	13.00	37,688.01	0.00	(37,688.01)	(37,688.01)
61SNWS College Work Study	0.00	0.00	0.00	1,763.40	0.00	(1,763.40)	(1,763.40)
61SNZ0 Student Labor Unallocated(Bud Only)	29,363.00	29,363.00	0.00	0.00	0.00	29,363.00	29,363.00
*Total: Personnel	409,659.00	409,659.00	1,166.84	423,079.57	12,246.07	(25,666.64)	(25,666.64)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11,906.34	831.99	(12,738.33)	(12,738.33)
65YF10 Full Fringe Benefit Distr Expe	69,853.00	69,853.00	519.23	22,224.24	830.77	46,797.99	46,797.99
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	29,469.77	0.00	(29,469.77)	(29,469.77)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,409.49	0.00	(2,409.49)	(2,409.49)
*Total: Fringe Benefits	69,853.00	69,853.00	519.23	66,009.84	1,662.76	2,180.40	2,180.40
710 Travel	7,500.00	3,735.52	0.00	0.00	0.00	7,500.00	3,735.52
710200 Foreign Travel	0.00	2,291.12	0.00	2,291.12	0.00	(2,291.12)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	498.42	0.00	(498.42)	(498.42)
710400 Student or Non-Emp Travel	0.00	1,473.36	0.00	1,473.36	0.00	(1,473.36)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,618.86	0.00	(2,618.86)	(2,618.86)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,250.54	0.00	(1,250.54)	(1,250.54)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
*Total: Travel	7,500.00	7,500.00	0.00	8,662.30	0.00	(1,162.30)	(1,162.30)
7112 Research Supplies	101,100.00	101,100.00	0.00	0.00	0.00	101,100.00	101,100.00

Grant: 14UC20 - Who and How of Microbial Contr
 Fund: 14UC20 - Who and How of Microbial Contr

Status: Active
 FMGR: Frey, Serita D
 Type: Grant

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Univ Of Massachusetts Amherst	Effective Date:	08/15/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	17009594B00	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	81.049	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/16 - 8/14/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	60.12	57,785.77	0.00	(57,785.77)	(57,785.77)
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
714030 Postage-Express Mail	0.00	0.00	0.00	482.92	0.00	(482.92)	(482.92)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,340.47	0.00	(1,340.47)	(1,340.47)
717200 Other Professional Services-General	0.00	0.00	0.00	5,625.50	0.00	(5,625.50)	(5,625.50)
719125 Licenses/Professional Fees	0.00	0.00	0.00	182.97	0.00	(182.97)	(182.97)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	4,238.60	442.02	(4,680.62)	(4,680.62)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	74.24	0.00	(74.24)	(74.24)
780110 Electricity-PSNH	0.00	0.00	0.00	43.32	0.00	(43.32)	(43.32)
*Total: Supplies	101,100.00	101,100.00	60.12	73,383.79	442.02	27,274.19	27,274.19
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
721100 Assistantships	50,354.00	50,354.00	0.00	0.00	0.00	50,354.00	50,354.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,088.00	0.00	(24,088.00)	(24,088.00)
*Total: Tuition	50,354.00	50,354.00	0.00	27,888.00	0.00	22,466.00	22,466.00
**Total Direct Cost Expenditures	638,466.00	638,466.00	1,746.19	599,023.50	14,350.85	25,091.65	25,091.65
760300 F&A Expenditures	294,366.00	294,366.00	881.81	286,841.53	0.00	7,524.47	7,524.47
*Total: Indirect Costs	294,366.00	294,366.00	881.81	286,841.53	0.00	7,524.47	7,524.47
**Total Indirect Cost Expenditures	294,366.00	294,366.00	881.81	286,841.53	0.00	7,524.47	7,524.47
***Total Expenditures	932,832.00	932,832.00	2,628.00	885,865.03	14,350.85	32,616.12	32,616.12
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,628.00	885,865.03	0.00	(885,865.03)	(885,865.03)
*Total: Sponsored Programs	0.00	0.00	2,628.00	885,865.03	0.00	(885,865.03)	(885,865.03)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	2,628.00	885,865.03	0.00	(885,865.03)	(885,865.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC20 - Who and How of Microbial Contr
 Fund: 14UC20 - Who and How of Microbial Contr

Status: Active

Type: Grant

FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: Univ Of Massachusetts Amherst
 Sponsor ID: 17009594B00 CFDA #: 81.049
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/15/16 - 8/14/20

Fund Information

Effective Date: 08/15/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRSF - PI Serita Frey

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14UC21 - Energy-Water-Land-Nexus
 Fund: 14UC21 - Energy-Water-Land-Nexus

Status: Active
 FMGR: Lammers, Richard B
 Type: Grant

PI Name:	Lammers, Richard B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Stanford University	Effective Date:	08/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	61351720-124215	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	NHZERO
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/16 - 7/31/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	57,740.96	4,943.05	(62,684.01)	(62,684.01)
611F60 Faculty NTT Research	0.00	0.00	4,714.97	214,123.28	0.00	(214,123.28)	(214,123.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	345,025.00	345,025.00	0.00	0.00	0.00	345,025.00	345,025.00
611Q90 Post Doc	209,181.00	209,181.00	0.00	0.00	0.00	209,181.00	209,181.00
615F10 PAT	0.00	0.00	6,343.58	274,315.38	10,149.71	(284,465.09)	(284,465.09)
615NZ0 PAT Unallocated Budget (Bud Only)	73,214.00	73,214.00	0.00	0.00	0.00	73,214.00	73,214.00
61CPHX Part Time Hourly	0.00	0.00	531.25	871.25	0.00	(871.25)	(871.25)
61SNSH Student Labor	0.00	0.00	0.00	1,376.00	0.00	(1,376.00)	(1,376.00)
61SNZ0 Student Labor Unallocated(Bud Only)	21,965.00	21,965.00	0.00	0.00	0.00	21,965.00	21,965.00
*Total: Personnel	649,385.00	649,385.00	11,589.80	548,426.87	15,092.76	85,865.37	85,865.37
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,661.87	395.44	(5,057.31)	(5,057.31)
65YF10 Full Fringe Benefit Distr Expe	207,759.00	207,759.00	4,976.34	207,547.83	4,567.37	(4,356.20)	(4,356.20)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	42.50	69.70	0.00	(69.70)	(69.70)
*Total: Fringe Benefits	207,759.00	207,759.00	5,018.84	212,279.40	4,962.81	(9,483.21)	(9,483.21)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	857,144.00	857,144.00	16,608.64	760,706.27	20,055.57	76,382.16	76,382.16
760300 F&A Expenditures	429,944.00	429,944.00	8,387.36	381,969.65	0.00	47,974.35	47,974.35
*Total: Indirect Costs	429,944.00	429,944.00	8,387.36	381,969.65	0.00	47,974.35	47,974.35
**Total Indirect Cost Expenditures	429,944.00	429,944.00	8,387.36	381,969.65	0.00	47,974.35	47,974.35
***Total Expenditures	1,287,088.00	1,287,088.00	24,996.00	1,142,675.92	20,055.57	124,356.51	124,356.51
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	24,996.00	1,142,675.92	0.00	(1,142,675.92)	(1,142,675.92)
*Total: Sponsored Programs	0.00	0.00	24,996.00	1,142,675.92	0.00	(1,142,675.92)	(1,142,675.92)
***Total Revenue	0.00	0.00	24,996.00	1,142,675.92	0.00	(1,142,675.92)	(1,142,675.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC21 - Energy-Water-Land-Nexus
 Fund: 14UC21 - Energy-Water-Land-Nexus

Status: Active
 FMGR: Lammers, Richard B
 Type: Grant

PI Name: Lammers, Richard B
 Sponsor: Stanford University
 Sponsor ID: 61351720-124215
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/1/16 - 7/31/20

CFDA #: 81.049

Fund Information

Effective Date: 08/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESRL - PI Richard Lammers

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14UC22 - Contribution of Small Streams
 Fund: 14UC22 - Contribution of Small Streams

Status: Active
 FMGR: Zuidema, Shantar
 Type: Grant

PI Name: Zuidema, Shantar
 Sponsor: Dartmouth College
 Sponsor ID: R898
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 4/1/16 - 3/31/21

CFDA #: 66.509

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	50.50%	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	50.5	USNH
				Idc Waiver		NO
				Sefa Classification		RESDEV
				Uniform Guidance		YES

Org: UZESSZ - PI SHANTAR ZUIDEMA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,517.00	12,517.00	0.00	0.00	0.00	12,517.00	12,517.00
615F10 PAT	0.00	0.00	0.00	49,469.84	0.00	(49,469.84)	(49,469.84)
615NZ0 PAT Unallocated Budget (Bud Only)	38,079.00	38,079.00	0.00	0.00	0.00	38,079.00	38,079.00
*Total: Personnel	50,596.00	50,596.00	0.00	49,469.84	0.00	1,126.16	1,126.16
65YF10 Full Fringe Benefit Distr Expe	18,873.00	18,873.00	0.00	20,176.66	0.00	(1,303.66)	(1,303.66)
*Total: Fringe Benefits	18,873.00	18,873.00	0.00	20,176.66	0.00	(1,303.66)	(1,303.66)
710 Travel	1,500.00	1,190.09	0.00	0.00	0.00	1,500.00	1,190.09
710100 Out-of-State Travel	0.00	309.91	0.00	309.91	0.00	(309.91)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
*Total: Travel	1,500.00	1,500.00	0.00	499.91	0.00	1,000.09	1,000.09
**Total Direct Cost Expenditures	70,969.00	70,969.00	0.00	70,146.41	0.00	822.59	822.59
760300 F&A Expenditures	34,879.00	34,879.00	0.00	34,932.55	0.00	(53.55)	(53.55)
*Total: Indirect Costs	34,879.00	34,879.00	0.00	34,932.55	0.00	(53.55)	(53.55)
**Total Indirect Cost Expenditures	34,879.00	34,879.00	0.00	34,932.55	0.00	(53.55)	(53.55)
***Total Expenditures	105,848.00	105,848.00	0.00	105,078.96	0.00	769.04	769.04
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	105,078.96	0.00	(105,078.96)	(105,078.96)
*Total: Sponsored Programs	0.00	0.00	0.00	105,078.96	0.00	(105,078.96)	(105,078.96)
***Total Revenue	0.00	0.00	0.00	105,078.96	0.00	(105,078.96)	(105,078.96)

Grant: 14UC31 - Navigating the Trade-Off
 Fund: 14UC31 - Navigating the Trade-Off

Status: Active
 FMGR: Atallah, Shady S
 Type: Grant

PI Name:	Atallah, Shady S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Purdue University	Effective Date:	09/01/2016	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	8000076816-AG	CFDA #:	10.309	Term Date:		IDC Rate Code:	ID28P2	28.20%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	28.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/16 - 8/31/21	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,075.00	10,886.35	(42,961.35)	(42,961.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	56,292.00	56,292.00	0.00	0.00	0.00	56,292.00	56,292.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	20,592.01	6,790.14	(27,382.15)	(27,382.15)
613N30 Graduate Research Assistant	0.00	0.00	2,140.24	59,280.59	0.00	(59,280.59)	(59,280.59)
613NZ0 Grad Unallocated Budget (Bud Only)	132,048.00	132,048.00	0.00	0.00	0.00	132,048.00	132,048.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,091.00	3,091.00	0.00	0.00	0.00	3,091.00	3,091.00
*Total: Personnel	191,431.00	191,431.00	2,140.24	111,947.60	17,676.49	61,806.91	61,806.91
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,296.89	1,414.12	(5,711.01)	(5,711.01)
65YF10 Full Fringe Benefit Distr Expe	9,340.00	9,340.00	0.00	0.00	0.00	9,340.00	9,340.00
*Total: Fringe Benefits	9,340.00	9,340.00	0.00	4,296.89	1,414.12	3,628.99	3,628.99
710 Travel	8,807.00	7,832.87	0.00	0.00	0.00	8,807.00	7,832.87
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400 Student or Non-Emp Travel	0.00	974.13	0.00	974.13	0.00	(974.13)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,153.27	0.00	(5,153.27)	(5,153.27)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	552.16	0.00	(552.16)	(552.16)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	280.36	0.00	(280.36)	(280.36)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	542.60	0.00	(542.60)	(542.60)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	280.36	0.00	(280.36)	(280.36)
*Total: Travel	8,807.00	8,807.00	0.00	7,992.88	0.00	814.12	814.12
7112 Research Supplies	8,614.00	8,614.00	0.00	0.00	0.00	8,614.00	8,614.00
711200 Research Supplies	0.00	0.00	0.00	6,095.00	0.00	(6,095.00)	(6,095.00)
*Total: Supplies	8,614.00	8,614.00	0.00	6,095.00	0.00	2,519.00	2,519.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	31,123.00	31,123.00	0.00	0.00	0.00	31,123.00	31,123.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	53,970.50	0.00	(53,970.50)	(53,970.50)
*Total: Tuition	31,123.00	31,123.00	0.00	60,810.50	0.00	(29,687.50)	(29,687.50)
**Total Direct Cost Expenditures	249,315.00	249,315.00	2,140.24	191,142.87	19,090.61	39,081.52	39,081.52

Grant: 14UC31 - Navigating the Trade-Off
 Fund: 14UC31 - Navigating the Trade-Off

Status: Active
 FMGR: Atallah, Shady S
 Type: Grant

PI Name: Atallah, Shady S
 Sponsor: Purdue University
 Sponsor ID: 8000076816-AG
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/16 - 8/31/21

CFDA #: 10.309

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/2016	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	ID28P2	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	70,319.00	70,319.00	603.54	53,902.20	0.00	16,416.80	16,416.80
*Total: Indirect Costs	70,319.00	70,319.00	603.54	53,902.20	0.00	16,416.80	16,416.80
**Total Indirect Cost Expenditures	70,319.00	70,319.00	603.54	53,902.20	0.00	16,416.80	16,416.80
***Total Expenditures	319,634.00	319,634.00	2,743.78	245,045.07	19,090.61	55,498.32	55,498.32
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,743.78	245,045.07	0.00	(245,045.07)	(245,045.07)
*Total: Sponsored Programs	0.00	0.00	2,743.78	245,045.07	0.00	(245,045.07)	(245,045.07)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	2,743.78	245,045.07	0.00	(245,045.07)	(245,045.07)

Grant: 14UC32 - Solar Probe Plus (SPP) Mission
 Fund: 14UC32 - Solar Probe Plus (SPP) Mission

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Princeton University
 Sponsor ID: SUB0000156
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/1/17 - 9/30/25

CFDA #: 43.001

Fund Information
 Effective Date: 01/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,015.86	0.00	(2,015.86)	(2,015.86)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,217.51	0.00	(7,217.51)	(7,217.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	83,443.00	83,443.00	0.00	0.00	0.00	83,443.00	83,443.00
611Q90 Post Doc	30,900.00	30,900.00	0.00	89,788.11	0.00	(58,888.11)	(58,888.11)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	18,386.55	0.00	(18,386.55)	(18,386.55)
613N30 Graduate Research Assistant	0.00	0.00	0.00	30,768.91	0.00	(30,768.91)	(30,768.91)
613NZ0 Grad Unallocated Budget (Bud Only)	46,315.00	46,315.00	0.00	0.00	0.00	46,315.00	46,315.00
615F10 PAT	81,000.00	81,000.00	23,880.47	547,756.04	13,279.53	(480,035.57)	(480,035.57)
615NZ0 PAT Unallocated Budget (Bud Only)	579,030.01	579,030.01	0.00	0.00	0.00	579,030.01	579,030.01
617NZ0 Op Staff Unallocated Bud(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	42,844.92	0.00	(42,844.92)	(42,844.92)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNSH Student Labor	0.00	0.00	767.50	35,218.00	0.00	(35,218.00)	(35,218.00)
61SNWS College Work Study	0.00	0.00	0.00	2,811.50	0.00	(2,811.50)	(2,811.50)
61SNZ0 Student Labor Unallocated(Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
*Total: Personnel	846,688.01	846,688.01	24,647.97	776,829.90	13,279.53	56,578.58	56,578.58
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,654.83	0.00	(1,654.83)	(1,654.83)
65YF10 Full Fringe Benefit Distr Expe	294,925.00	294,925.00	10,746.22	242,465.14	5,975.78	46,484.08	46,484.08
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,552.11	0.00	(3,552.11)	(3,552.11)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	17,646.62	0.00	(17,646.62)	(17,646.62)
*Total: Fringe Benefits	294,925.00	294,925.00	10,746.22	265,318.70	5,975.78	23,630.52	23,630.52
710 Travel	47,400.56	4,495.13	0.00	0.00	0.00	47,400.56	4,495.13
710100 Out-of-State Travel	0.00	42,905.43	0.00	42,905.43	0.00	(42,905.43)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	7,467.55	0.00	(7,467.55)	(7,467.55)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
*Total: Travel	47,400.56	47,400.56	0.00	51,392.98	0.00	(3,992.42)	(3,992.42)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	24,050.00	24,050.00	0.00	0.00	0.00	24,050.00	24,050.00
711200 Research Supplies	2,000.00	2,000.00	0.00	5,063.72	0.00	(3,063.72)	(3,063.72)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,649.42	0.00	(1,649.42)	(1,649.42)

Grant: 14UC32 - Solar Probe Plus (SPP) Mission
 Fund: 14UC32 - Solar Probe Plus (SPP) Mission

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Princeton University
 Sponsor ID: SUB0000156
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/1/17 - 9/30/25

CFDA #: 43.001

Fund Information
 Effective Date: 01/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030 Postage-Express Mail	0.00	0.00	0.00	32.57	0.00	(32.57)	(32.57)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	5,699.96	0.00	(5,699.96)	(5,699.96)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	923.53	0.00	(923.53)	(923.53)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	174.00	0.00	(174.00)	(174.00)
76016A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	40.97	29.64	(70.61)	(70.61)
*Total: Supplies	26,050.00	26,050.00	0.00	13,694.17	29.64	12,326.19	12,326.19
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	31,559.00	31,559.00	0.00	0.00	0.00	31,559.00	31,559.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,410.50	0.00	(12,410.50)	(12,410.50)
*Total: Tuition	31,559.00	31,559.00	0.00	14,690.50	0.00	16,868.50	16,868.50
**Total Direct Cost Expenditures	1,246,622.57	1,246,622.57	35,394.19	1,121,926.25	19,284.95	105,411.37	105,411.37
760300 F&A Expenditures	610,618.00	610,618.00	17,874.07	556,256.54	0.00	54,361.46	54,361.46
*Total: Indirect Costs	610,618.00	610,618.00	17,874.07	556,256.54	0.00	54,361.46	54,361.46
**Total Indirect Cost Expenditures	610,618.00	610,618.00	17,874.07	556,256.54	0.00	54,361.46	54,361.46
***Total Expenditures	1,857,240.57	1,857,240.57	53,268.26	1,678,182.79	19,284.95	159,772.83	159,772.83
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	53,268.26	1,678,182.79	0.00	(1,678,182.79)	(1,678,182.79)
*Total: Sponsored Programs	0.00	0.00	53,268.26	1,678,182.79	0.00	(1,678,182.79)	(1,678,182.79)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570369 Misc Sources- Jury Duty Reimb	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	53,268.26	1,678,182.79	0.00	(1,678,182.79)	(1,678,182.79)

Grant: 14UC33 - Building Resilience in the NE
 Fund: 14UC33 - Building Resilience in the NE

Status: Active
 Type: Grant
 FMGR: Smith, Richard G

PI Name:	Smith, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Cornell University	Effective Date:	09/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	79536-10805	CFDA #:	10.307	Term Date:		IDC Rate Code:	USDA09	28.21%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	28.21	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/16 - 8/31/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	38,520.30	0.00	(38,520.30)	(38,520.30)
613NZ0 Grad Unallocated Budget (Bud Only)	87,442.00	87,442.00	0.00	0.00	0.00	87,442.00	87,442.00
615F10 PAT	0.00	0.00	1,747.08	31,195.61	2,795.33	(33,990.94)	(33,990.94)
61CBHO Part Time - Overtime	0.00	0.00	0.00	21.57	0.00	(21.57)	(21.57)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,366.88	0.00	(4,366.88)	(4,366.88)
61DTHX Full Time Temp - Hourly	0.00	0.00	284.38	3,453.76	0.00	(3,453.76)	(3,453.76)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	8.75	0.00	(8.75)	(8.75)
61SNSH Student Labor	0.00	0.00	0.00	7,330.00	0.00	(7,330.00)	(7,330.00)
61SNWS College Work Study	0.00	0.00	0.00	3,745.62	0.00	(3,745.62)	(3,745.62)
61SNZ0 Student Labor Unallocated(Bud Only)	29,703.00	29,703.00	0.00	0.00	0.00	29,703.00	29,703.00
*Total: Personnel	117,145.00	117,145.00	2,031.46	88,642.49	2,795.33	25,707.18	25,707.18
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.81	0.00	(1.81)	(1.81)
65YF10 Full Fringe Benefit Distr Expe	4,466.00	4,466.00	786.18	13,551.96	1,257.90	(10,343.86)	(10,343.86)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	366.82	0.00	(366.82)	(366.82)
65YT10 FT Temp Benefit Distr	0.00	0.00	22.75	279.17	0.00	(279.17)	(279.17)
*Total: Fringe Benefits	4,466.00	4,466.00	808.93	14,199.76	1,257.90	(10,991.66)	(10,991.66)
711100 Supplies-General	0.00	0.00	0.00	134.90	0.00	(134.90)	(134.90)
7112 Research Supplies	15,950.00	15,950.00	0.00	0.00	0.00	15,950.00	15,950.00
711200 Research Supplies	0.00	0.00	0.00	5,074.08	0.00	(5,074.08)	(5,074.08)
711210 Research Suppl-Deliverable End Item	0.00	0.00	0.00	1,782.90	0.00	(1,782.90)	(1,782.90)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	451.03	0.00	(451.03)	(451.03)
714030 Postage-Express Mail	0.00	0.00	0.00	32.59	0.00	(32.59)	(32.59)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	89.91	0.00	(89.91)	(89.91)
717200 Other Professional Services-General	0.00	0.00	0.00	9,583.00	0.00	(9,583.00)	(9,583.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	13,340.00	13,340.00	0.00	0.00	0.00	13,340.00	13,340.00
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	8.75	0.00	(8.75)	(8.75)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	14.99	0.00	(14.99)	(14.99)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	22.91	0.00	(22.91)	(22.91)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: Supplies	29,290.00	29,290.00	0.00	17,215.06	0.00	12,074.94	12,074.94

Grant: 14UC33 - Building Resilience in the NE
 Fund: 14UC33 - Building Resilience in the NE

Status: Active
 Type: Grant
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: Cornell University
 Sponsor ID: 79536-10805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/16 - 8/31/20

CFDA #: 10.307

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	USDA09	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	51,612.00	51,612.00	0.00	0.00	0.00	51,612.00	51,612.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,203.00	0.00	(4,203.00)	(4,203.00)
*Total: Tuition	51,612.00	51,612.00	0.00	8,763.00	0.00	42,849.00	42,849.00
**Total Direct Cost Expenditures	202,513.00	202,513.00	2,840.39	128,820.31	4,053.23	69,639.46	69,639.46
760300 F&A Expenditures	57,119.00	57,119.00	801.13	33,861.96	0.00	23,257.04	23,257.04
*Total: Indirect Costs	57,119.00	57,119.00	801.13	33,861.96	0.00	23,257.04	23,257.04
**Total Indirect Cost Expenditures	57,119.00	57,119.00	801.13	33,861.96	0.00	23,257.04	23,257.04
***Total Expenditures	259,632.00	259,632.00	3,641.52	162,682.27	4,053.23	92,896.50	92,896.50
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,641.52	162,682.27	0.00	(162,682.27)	(162,682.27)
*Total: Sponsored Programs	0.00	0.00	3,641.52	162,682.27	0.00	(162,682.27)	(162,682.27)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	3,641.52	162,682.27	0.00	(162,682.27)	(162,682.27)

Grant: 14UC36 - Mission Earth:STEM Education
 Fund: 14UC36 - Mission Earth:STEM Education

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Cooperative Agreement

PI Name: Bourgeault, Jennifer L
 Sponsor: University of Toledo
 Sponsor ID: F-2017-131
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 4/1/16 - 1/3/21

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	26.00% Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	2,787.30	169,858.71	0.00	(169,858.71)	(169,858.71)

Grant: 14UC37 - Thawing Permafrost Peatlands
 Fund: 14UC37 - Thawing Permafrost Peatlands

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Ohio State University	Effective Date:	08/15/2016	IDC Basis Code:	MTDCN
Sponsor ID:	60055729	CFDA #:	81.049	Term Date:	URON16
Resp Org:	UZESRC	Expend End Date:		IDC Rate Code:	50.50%
FRAGRNT Start/End Date:	8/15/16 - 8/14/20	Rev Account:	531200	IDC Dist From Code:	UNHDST
				Fund Type Level 2	P1
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,156.74	0.00	(27,156.74)	(27,156.74)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,415.55	0.00	(1,415.55)	(1,415.55)
611F60 Faculty NTT Research	0.00	0.00	0.00	22,091.30	0.00	(22,091.30)	(22,091.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	55,169.00	55,169.00	0.00	0.00	0.00	55,169.00	55,169.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	24,490.12	0.00	(24,490.12)	(24,490.12)
613NZ0 Grad Unallocated Budget (Bud Only)	77,809.00	77,809.00	0.00	0.00	0.00	77,809.00	77,809.00
615F10 PAT	0.00	0.00	0.00	141,362.98	0.00	(141,362.98)	(141,362.98)
615NZ0 PAT Unallocated Budget (Bud Only)	142,983.00	142,983.00	0.00	0.00	0.00	142,983.00	142,983.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
617F10 Operating Staff	0.00	0.00	0.00	21,040.17	0.00	(21,040.17)	(21,040.17)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	54.75	0.00	(54.75)	(54.75)
61SNSH Student Labor	0.00	0.00	0.00	13,172.29	0.00	(13,172.29)	(13,172.29)
*Total: Personnel	275,961.00	275,961.00	0.00	250,880.90	0.00	25,080.10	25,080.10
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,237.77	0.00	(4,237.77)	(4,237.77)
65YF10 Full Fringe Benefit Distr Expe	80,186.00	80,186.00	0.00	78,195.41	0.00	1,990.59	1,990.59
*Total: Fringe Benefits	80,186.00	80,186.00	0.00	82,433.18	0.00	(2,247.18)	(2,247.18)
710 Travel	16,300.00	(5,767.73)	0.00	0.00	0.00	16,300.00	(5,767.73)
710100 Out-of-State Travel	0.00	9,897.18	0.00	9,897.18	0.00	(9,897.18)	0.00
710200 Foreign Travel	0.00	20,578.55	0.00	20,578.55	0.00	(20,578.55)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,147.24	0.00	(1,147.24)	(1,147.24)
710F00 Foreign Travel	0.00	0.00	0.00	5,932.74	0.00	(5,932.74)	(5,932.74)
*Total: Travel	16,300.00	24,708.00	0.00	38,245.71	0.00	(21,945.71)	(13,537.71)
7112 Research Supplies	5,650.00	5,650.00	0.00	0.00	0.00	5,650.00	5,650.00
711200 Research Supplies	0.00	0.00	0.00	5,832.68	0.00	(5,832.68)	(5,832.68)
713000 Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
714030 Postage-Express Mail	0.00	0.00	0.00	2,874.90	0.00	(2,874.90)	(2,874.90)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	378.52	0.00	(378.52)	(378.52)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,877.37	0.00	(2,877.37)	(2,877.37)

Grant: 14UC37 - Thawing Permafrost Peatlands
 Fund: 14UC37 - Thawing Permafrost Peatlands

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

PI Name: Varner, Ruth K
 Sponsor: Ohio State University
 Sponsor ID: 60055729
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/15/16 - 8/14/20

CFDA #: 81.049

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/15/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	DOC	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	5,650.00	5,650.00	0.00	12,138.47	0.00	(6,488.47)	(6,488.47)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	13,795.00	1,140.00	0.00	0.00	0.00	13,795.00	1,140.00
*Total: Tuition	13,795.00	1,140.00	0.00	1,140.00	0.00	12,655.00	0.00
**Total Direct Cost Expenditures	391,892.00	387,645.00	0.00	384,838.26	0.00	7,053.74	2,806.74
760300 F&A Expenditures	189,193.00	193,440.00	0.00	192,798.89	0.00	(3,605.89)	641.11
*Total: Indirect Costs	189,193.00	193,440.00	0.00	192,798.89	0.00	(3,605.89)	641.11
**Total Indirect Cost Expenditures	189,193.00	193,440.00	0.00	192,798.89	0.00	(3,605.89)	641.11
***Total Expenditures	581,085.00	581,085.00	0.00	577,637.15	0.00	3,447.85	3,447.85
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	577,637.15	0.00	(577,637.15)	(577,637.15)
*Total: Sponsored Programs	0.00	0.00	0.00	577,637.15	0.00	(577,637.15)	(577,637.15)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	577,637.15	0.00	(577,637.15)	(577,637.15)

Grant: 14UC38 - Kelp Meal Supplementation
 Fund: 14UC38 - Kelp Meal Supplementation

Status: Active
 FMGR: Brito, Andre Fonseca De
 Type: Grant

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Vermont	Effective Date:	09/01/2016	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	LNE16-346-31064	CFDA #:	10.215	Term Date:	I11P11	11.11%	Budget Controls	DOC
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	11.11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 10/31/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,603.22	0.00	(27,603.22)	(27,603.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	48,915.00	48,915.00	0.00	0.00	0.00	48,915.00	48,915.00
61CPEX Part Time Salary	0.00	0.00	1,542.42	13,008.88	2,467.87	(15,476.75)	(15,476.75)
61CPHX Part Time Hourly	0.00	0.00	1,333.60	2,000.40	0.00	(2,000.40)	(2,000.40)
61SNSH Student Labor	0.00	0.00	0.00	1,530.00	0.00	(1,530.00)	(1,530.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Personnel	54,915.00	54,915.00	2,876.02	44,142.50	2,467.87	8,304.63	8,304.63
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,254.72	0.00	(2,254.72)	(2,254.72)
65YF10 Full Fringe Benefit Distr Expe	11,189.00	11,189.00	0.00	0.00	0.00	11,189.00	11,189.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	230.08	1,200.78	197.43	(1,398.21)	(1,398.21)
*Total: Fringe Benefits	11,189.00	11,189.00	230.08	3,455.50	197.43	7,536.07	7,536.07
710 Travel	6,600.00	(23.42)	0.00	0.00	0.00	6,600.00	(23.42)
710000 In-State Travel	0.00	95.30	0.00	95.30	0.00	(95.30)	0.00
710100 Out-of-State Travel	0.00	2,285.22	0.00	2,285.22	0.00	(2,285.22)	0.00
710400 Student or Non-Emp Travel	0.00	4,242.90	0.00	4,242.90	0.00	(4,242.90)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,333.33	0.00	(5,333.33)	(5,333.33)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	164.08	0.00	(164.08)	(164.08)
*Total: Travel	6,600.00	6,600.00	0.00	12,120.83	0.00	(5,520.83)	(5,520.83)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	6,850.00	6,850.00	0.00	0.00	0.00	6,850.00	6,850.00
711200 Research Supplies	0.00	0.00	0.00	24,056.06	0.00	(24,056.06)	(24,056.06)
714030 Postage-Express Mail	0.00	0.00	0.00	589.13	0.00	(589.13)	(589.13)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	676.60	0.00	(676.60)	(676.60)
716110 Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	434.00	0.00	(434.00)	(434.00)
717200 Other Professional Services-General	0.00	0.00	0.00	19,696.90	0.00	(19,696.90)	(19,696.90)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	38,462.00	38,462.00	0.00	0.00	0.00	38,462.00	38,462.00
718008 Telecom-Internet Services	0.00	0.00	0.00	132.64	0.00	(132.64)	(132.64)
*Total: Supplies	45,312.00	45,312.00	0.00	45,585.33	0.00	(273.33)	(273.33)

Grant: 14UC38 - Kelp Meal Supplementation
 Fund: 14UC38 - Kelp Meal Supplementation

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Vermont	Effective Date:	09/01/2016	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	LNE16-346-31064	CFDA #:	10.215	Term Date:	I11P11	11.11%	Budget Controls	DOC
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	11.11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 10/31/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	12,000.00	12,000.00	0.00	1,200.00	0.00	10,800.00	10,800.00
*Total: Participant Support	12,000.00	12,000.00	0.00	1,200.00	0.00	10,800.00	10,800.00
7300 Subcontracts	50,808.00	50,808.00	0.00	0.00	0.00	50,808.00	50,808.00
730001 Subcontracts 01	0.00	0.00	181.92	47,789.21	3,018.79	(50,808.00)	(50,808.00)
*Total: Contractual	50,808.00	50,808.00	181.92	47,789.21	3,018.79	0.00	0.00
**Total Direct Cost Expenditures	180,824.00	180,824.00	3,288.02	154,293.37	5,684.09	20,846.54	20,846.54
760300 F&A Expenditures	18,996.00	18,996.00	365.29	17,141.95	0.00	1,854.05	1,854.05
*Total: Indirect Costs	18,996.00	18,996.00	365.29	17,141.95	0.00	1,854.05	1,854.05
**Total Indirect Cost Expenditures	18,996.00	18,996.00	365.29	17,141.95	0.00	1,854.05	1,854.05
***Total Expenditures	199,820.00	199,820.00	3,653.31	171,435.32	5,684.09	22,700.59	22,700.59
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,653.31	171,435.32	0.00	(171,435.32)	(171,435.32)
*Total: Sponsored Programs	0.00	0.00	3,653.31	171,435.32	0.00	(171,435.32)	(171,435.32)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	3,653.31	171,435.32	0.00	(171,435.32)	(171,435.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC41 - NH-INBRE Yeast Prion Biology
 Fund: 14UC41 - NH-INBRE Yeast Prion Biology

Status: Active
 Type: Grant
 FMGR: Pugh, Stephen R

PI Name: Pugh, Stephen R
 Sponsor: Dartmouth College
 Sponsor ID: R919
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/16 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	12/18/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UMPDKM - PI Kyle MacLea

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXT Supplemental-Teaching	0.00	0.00	0.00	7,703.00	0.00	(7,703.00)	(7,703.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,703.00	7,703.00	0.00	0.00	0.00	7,703.00	7,703.00
61CPEX Part Time Salary	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	90.63	0.00	(90.63)	(90.63)
61SNSH Student Labor	0.00	0.00	0.00	8,018.77	0.00	(8,018.77)	(8,018.77)
61SNZ0 Student Labor Unallocated(Bud Only)	29,038.19	29,038.19	0.00	0.00	0.00	29,038.19	29,038.19
*Total: Personnel	36,741.19	36,741.19	0.00	22,062.40	0.00	14,678.79	14,678.79
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	625.83	0.00	(625.83)	(625.83)
65YF10 Full Fringe Benefit Distr Expe	3,390.00	3,390.00	0.00	0.00	0.00	3,390.00	3,390.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	487.50	0.00	(487.50)	(487.50)
*Total: Fringe Benefits	3,390.00	3,390.00	0.00	1,113.33	0.00	2,276.67	2,276.67
710 Travel	2,000.00	1,628.54	0.00	0.00	0.00	2,000.00	1,628.54
710100 Out-of-State Travel	0.00	371.46	0.00	371.46	0.00	(371.46)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	2,000.00	2,000.00	0.00	841.46	0.00	1,158.54	1,158.54
740000 Cap Equipment	25,000.00	25,000.00	0.00	12,570.00	0.00	12,430.00	12,430.00
*Total: Equipment	25,000.00	25,000.00	0.00	12,570.00	0.00	12,430.00	12,430.00
711100 Supplies-General	0.00	0.00	0.00	41,170.89	0.00	(41,170.89)	(41,170.89)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
7112 Research Supplies	35,200.00	35,185.68	0.00	0.00	0.00	35,200.00	35,185.68
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	9,427.82	0.00	(9,427.82)	(9,427.82)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,148.00	0.00	(1,148.00)	(1,148.00)
*Total: Supplies	35,200.00	35,185.68	0.00	52,207.59	0.00	(17,007.59)	(17,021.91)
**Total Direct Cost Expenditures	102,331.19	102,316.87	0.00	88,794.78	0.00	13,536.41	13,522.09

Grant: 14UC41 - NH-INBRE Yeast Prion Biology
 Fund: 14UC41 - NH-INBRE Yeast Prion Biology
 PI Name: Pugh, Stephen R
 Sponsor: Dartmouth College
 Sponsor ID: R919
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/16 - 6/30/20

Status: Active
 FMGR: Pugh, Stephen R
 CFDA #: 93.859

Type: Grant
Fund Information
 Effective Date: 12/18/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMPDKM - PI Kyle MacLea

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	47,623.00	47,623.00	0.00	37,965.47	0.00	9,657.53	9,657.53
*Total: Indirect Costs	47,623.00	47,623.00	0.00	37,965.47	0.00	9,657.53	9,657.53
**Total Indirect Cost Expenditures	47,623.00	47,623.00	0.00	37,965.47	0.00	9,657.53	9,657.53
***Total Expenditures	149,954.19	149,939.87	0.00	126,760.25	0.00	23,193.94	23,179.62
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	126,760.25	0.00	(126,760.25)	(126,760.25)
*Total: Sponsored Programs	0.00	0.00	0.00	126,760.25	0.00	(126,760.25)	(126,760.25)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	126,760.25	0.00	(126,760.25)	(126,760.25)

Grant: 14UC41 - NH-INBRE Yeast Prion Biology
 Fund: 14UC41 - NH-INBRE Yeast Prion Biology

Status: Active
 Type: Grant
 FMGR: Pugh, Stephen R

PI Name: Pugh, Stephen R
 Sponsor: Dartmouth College
 Sponsor ID: R919
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/16 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	12/18/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UMSCIO - Science

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXT	Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	13,362.52	0.00	(13,362.52)	(13,362.52)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel		0.00	0.00	0.00	14,362.52	0.00	(14,362.52)	(14,362.52)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,042.28	0.00	(1,042.28)	(1,042.28)
*Total: Fringe Benefits		0.00	0.00	0.00	1,120.28	0.00	(1,120.28)	(1,120.28)
**Total Direct Cost Expenditures		0.00	0.00	0.00	15,482.80	0.00	(15,482.80)	(15,482.80)
760300	F&A Expenditures	0.00	0.00	0.00	7,696.82	0.00	(7,696.82)	(7,696.82)
*Total: Indirect Costs		0.00	0.00	0.00	7,696.82	0.00	(7,696.82)	(7,696.82)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	7,696.82	0.00	(7,696.82)	(7,696.82)
***Total Expenditures		0.00	0.00	0.00	23,179.62	0.00	(23,179.62)	(23,179.62)
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	23,179.62	0.00	(23,179.62)	(23,179.62)
*Total: Sponsored Programs		0.00	0.00	0.00	23,179.62	0.00	(23,179.62)	(23,179.62)
***Total Revenue		0.00	0.00	0.00	23,179.62	0.00	(23,179.62)	(23,179.62)

Grant: 14UC41 - NH-INBRE Yeast Prion Biology
 Fund: 14UD38 - NH-INBRE Yeast Prion Biology
 PI Name: Pugh, Stephen R
 Sponsor: Dartmouth College
 Sponsor ID: R919
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/16 - 6/30/20

Status: Active
 Type: Grant
 FMGR: Pugh, Stephen R
 CFDA #: 93.859

Fund Information

Effective Date: 12/18/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UM0PPB - UNH-UNHM-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
760300 F&A Expenditures	0.00	0.00	0.00	(165.71)	0.00	165.71	165.71
*Total: Indirect Costs	0.00	0.00	0.00	(165.71)	0.00	165.71	165.71
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(165.71)	0.00	165.71	165.71
***Total Expenditures	0.00	0.00	0.00	(165.71)	0.00	165.71	165.71
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	(165.71)	0.00	165.71	165.71
*Total: Sponsored Programs	0.00	0.00	0.00	(165.71)	0.00	165.71	165.71
***Total Revenue	0.00	0.00	0.00	(165.71)	0.00	165.71	165.71

Grant: 14UC41 - NH-INBRE Yeast Prion Biology
 Fund: 14UD38 - NH-INBRE Yeast Prion Biology
 PI Name: Pugh, Stephen R
 Sponsor: Dartmouth College
 Sponsor ID: R919
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/16 - 6/30/20

Status: Active
 Type: Grant
 FMGR: Pugh, Stephen R
 CFDA #: 93.859

Fund Information

Effective Date: 12/18/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMDS01 - PI Fund - D Seichepine

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	681.25	0.00	(681.25)	(681.25)
*Total: Personnel	0.00	0.00	0.00	681.25	0.00	(681.25)	(681.25)
722200 Participant Support	0.00	0.00	0.00	769.30	0.00	(769.30)	(769.30)
*Total: Participant Support	0.00	0.00	0.00	769.30	0.00	(769.30)	(769.30)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,450.55	0.00	(1,450.55)	(1,450.55)
760300 F&A Expenditures	0.00	0.00	0.00	344.03	0.00	(344.03)	(344.03)
*Total: Indirect Costs	0.00	0.00	0.00	344.03	0.00	(344.03)	(344.03)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	344.03	0.00	(344.03)	(344.03)
***Total Expenditures	0.00	0.00	0.00	1,794.58	0.00	(1,794.58)	(1,794.58)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,794.58	0.00	(1,794.58)	(1,794.58)
*Total: Sponsored Programs	0.00	0.00	0.00	1,794.58	0.00	(1,794.58)	(1,794.58)
***Total Revenue	0.00	0.00	0.00	1,794.58	0.00	(1,794.58)	(1,794.58)

Grant: 14UC41 - NH-INBRE Yeast Prion Biology
 Fund: 14UD38 - NH-INBRE Yeast Prion Biology
 PI Name: Pugh, Stephen R
 Sponsor: Dartmouth College
 Sponsor ID: R919
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/16 - 6/30/20

Status: Active
 Type: Grant
 FMGR: Pugh, Stephen R
 CFDA #: 93.859

Fund Information

Effective Date: 12/18/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMKJ01 - PI Org Kristen Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	14,936.77	0.00	(14,936.77)	(14,936.77)
*Total: Supplies	0.00	0.00	0.00	14,936.77	0.00	(14,936.77)	(14,936.77)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,936.77	0.00	(14,936.77)	(14,936.77)
760300 F&A Expenditures	0.00	0.00	0.00	7,543.09	0.00	(7,543.09)	(7,543.09)
*Total: Indirect Costs	0.00	0.00	0.00	7,543.09	0.00	(7,543.09)	(7,543.09)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	7,543.09	0.00	(7,543.09)	(7,543.09)
***Total Expenditures	0.00	0.00	0.00	22,479.86	0.00	(22,479.86)	(22,479.86)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	22,479.86	0.00	(22,479.86)	(22,479.86)
*Total: Sponsored Programs	0.00	0.00	0.00	22,479.86	0.00	(22,479.86)	(22,479.86)
***Total Revenue	0.00	0.00	0.00	22,479.86	0.00	(22,479.86)	(22,479.86)

Grant: 14UC41 - NH-INBRE Yeast Prion Biology
 Fund: 14UD38 - NH-INBRE Yeast Prion Biology
 PI Name: Pugh, Stephen R
 Sponsor: Dartmouth College
 Sponsor ID: R919
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/16 - 6/30/20

Status: Active
 Type: Grant
 FMGR: Pugh, Stephen R
 CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	12/18/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NONE	
Term Date:		IDC Rate Code:	URON16	Budget Controls	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	A110	
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	USNH	
				Sefa Classification	NO	
				Uniform Guidance	RESDEV	
					YES	

Org: UMPDKM - PI Kyle MacLea

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,076.00	10,076.00	0.00	0.00	0.00	10,076.00	10,076.00
61SNSH	Student Labor	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
61SNZ0	Student Labor Unallocated(Bud Only)	18,399.00	18,399.00	0.00	0.00	0.00	18,399.00	18,399.00
*Total: Personnel		28,475.00	28,475.00	0.00	264.00	0.00	28,211.00	28,211.00
65YF10	Full Fringe Benefit Distr Expe	3,807.00	3,807.00	0.00	0.00	0.00	3,807.00	3,807.00
*Total: Fringe Benefits		3,807.00	3,807.00	0.00	0.00	0.00	3,807.00	3,807.00
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	605.42	0.00	(605.42)	(605.42)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	7,524.71	0.00	(7,524.71)	(7,524.71)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	507.25	0.00	(507.25)	(507.25)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	761.58	0.00	(761.58)	(761.58)
*Total: Travel		4,000.00	4,000.00	0.00	9,573.96	0.00	(5,573.96)	(5,573.96)
740000	Cap Equipment	4,998.00	4,998.00	0.00	11,790.60	0.00	(6,792.60)	(6,792.60)
*Total: Equipment		4,998.00	4,998.00	0.00	11,790.60	0.00	(6,792.60)	(6,792.60)
711100	Supplies-General	0.00	0.00	0.00	6,097.08	0.00	(6,097.08)	(6,097.08)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	164.89	0.00	(164.89)	(164.89)
7112	Research Supplies	34,700.00	34,700.00	0.00	0.00	0.00	34,700.00	34,700.00
713000	Printing & Copying-General	0.00	0.00	0.00	221.52	0.00	(221.52)	(221.52)
715000	Non-Cap Equip-General	0.00	0.00	0.00	9,193.77	0.00	(9,193.77)	(9,193.77)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	425.79	0.00	(425.79)	(425.79)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,156.00	0.00	(1,156.00)	(1,156.00)
*Total: Supplies		34,700.00	34,700.00	0.00	17,559.05	0.00	17,140.95	17,140.95
**Total Direct Cost Expenditures		75,980.00	75,980.00	0.00	39,187.61	0.00	36,792.39	36,792.39
760300	F&A Expenditures	42,486.00	42,486.00	0.00	13,835.43	0.00	28,650.57	28,650.57
*Total: Indirect Costs		42,486.00	42,486.00	0.00	13,835.43	0.00	28,650.57	28,650.57

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC41 - NH-INBRE Yeast Prion Biology
 Fund: 14UD38 - NH-INBRE Yeast Prion Biology

Status: Active
 Type: Grant
 FMGR: Pugh, Stephen R

PI Name: Pugh, Stephen R
 Sponsor: Dartmouth College
 Sponsor ID: R919
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/16 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 12/18/2018	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16 50.50%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Budget Controls	A110
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UMPDKM - PI Kyle MacLea

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	42,486.00	42,486.00	0.00	13,835.43	0.00	28,650.57	28,650.57
***Total Expenditures	118,466.00	118,466.00	0.00	53,023.04	0.00	65,442.96	65,442.96
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	53,023.04	0.00	(53,023.04)	(53,023.04)
*Total: Sponsored Programs	0.00	0.00	0.00	53,023.04	0.00	(53,023.04)	(53,023.04)
***Total Revenue	0.00	0.00	0.00	53,023.04	0.00	(53,023.04)	(53,023.04)

Grant: 14UC41 - NH-INBRE Yeast Prion Biology
 Fund: 14UD38 - NH-INBRE Yeast Prion Biology

Status: Active
 Type: Grant
 FMGR: Pugh, Stephen R

PI Name: Pugh, Stephen R
 Sponsor: Dartmouth College
 Sponsor ID: R919
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/16 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	12/18/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UMPSYC - Psychology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,915.64	0.00	(1,915.64)	(1,915.64)
*Total: Personnel	0.00	0.00	0.00	1,915.64	0.00	(1,915.64)	(1,915.64)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,915.64	0.00	(1,915.64)	(1,915.64)
760300 F&A Expenditures	0.00	0.00	0.00	967.39	0.00	(967.39)	(967.39)
*Total: Indirect Costs	0.00	0.00	0.00	967.39	0.00	(967.39)	(967.39)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	967.39	0.00	(967.39)	(967.39)
***Total Expenditures	0.00	0.00	0.00	2,883.03	0.00	(2,883.03)	(2,883.03)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,883.03	0.00	(2,883.03)	(2,883.03)
*Total: Sponsored Programs	0.00	0.00	0.00	2,883.03	0.00	(2,883.03)	(2,883.03)
***Total Revenue	0.00	0.00	0.00	2,883.03	0.00	(2,883.03)	(2,883.03)

Grant: 14UC41 - NH-INBRE Yeast Prion Biology
 Fund: 14UD38 - NH-INBRE Yeast Prion Biology
 PI Name: Pugh, Stephen R
 Sponsor: Dartmouth College
 Sponsor ID: R919
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/16 - 6/30/20

Status: Active
 Type: Grant
 FMGR: Pugh, Stephen R
 CFDA #: 93.859

Fund Information

Effective Date: 12/18/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMSCIO - Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	3.13	0.00	(3.13)	(3.13)
61SNSH Student Labor	0.00	0.00	0.00	13,132.06	0.00	(13,132.06)	(13,132.06)
*Total: Personnel	0.00	0.00	0.00	15,135.19	0.00	(15,135.19)	(15,135.19)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
*Total: Fringe Benefits	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
711100 Supplies-General	0.00	0.00	0.00	282.21	0.00	(282.21)	(282.21)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
*Total: Supplies	0.00	0.00	0.00	358.21	0.00	(358.21)	(358.21)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,661.40	0.00	(15,661.40)	(15,661.40)
760300 F&A Expenditures	0.00	0.00	0.00	7,909.00	0.00	(7,909.00)	(7,909.00)
*Total: Indirect Costs	0.00	0.00	0.00	7,909.00	0.00	(7,909.00)	(7,909.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	7,909.00	0.00	(7,909.00)	(7,909.00)
***Total Expenditures	0.00	0.00	0.00	23,570.40	0.00	(23,570.40)	(23,570.40)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	23,570.40	0.00	(23,570.40)	(23,570.40)
*Total: Sponsored Programs	0.00	0.00	0.00	23,570.40	0.00	(23,570.40)	(23,570.40)
***Total Revenue	0.00	0.00	0.00	23,570.40	0.00	(23,570.40)	(23,570.40)

Grant: 14UC41 - NH-INBRE Yeast Prion Biology
 Fund: 14UD38 - NH-INBRE Yeast Prion Biology

Status: Active
 FMGR: Pugh, Stephen R
 Type: Grant

PI Name: Pugh, Stephen R
 Sponsor: Dartmouth College
 Sponsor ID: R919
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/16 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	12/18/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UMSP01 - PI Org - Stephen Pugh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
760300 F&A Expenditures	0.00	0.00	0.00	165.71	0.00	(165.71)	(165.71)
*Total: Indirect Costs	0.00	0.00	0.00	165.71	0.00	(165.71)	(165.71)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	165.71	0.00	(165.71)	(165.71)
***Total Expenditures	0.00	0.00	0.00	165.71	0.00	(165.71)	(165.71)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	659.55	0.00	(659.55)	(659.55)
*Total: Sponsored Programs	0.00	0.00	0.00	659.55	0.00	(659.55)	(659.55)
***Total Revenue	0.00	0.00	0.00	659.55	0.00	(659.55)	(659.55)

Grant: 14UC41 - NH-INBRE Yeast Prion Biology
 Fund: 14UD38 - NH-INBRE Yeast Prion Biology

Status: Active Type: Grant
 FMGR: Pugh, Stephen R

PI Name: Pugh, Stephen R
 Sponsor: Dartmouth College
 Sponsor ID: R919
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/16 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	12/18/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UU0PPB - UNH-Gen Inst-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	(493.84)	0.00	493.84	493.84
*Total: Sponsored Programs	0.00	0.00	0.00	(493.84)	0.00	493.84	493.84
***Total Revenue	0.00	0.00	0.00	(493.84)	0.00	493.84	493.84

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC41 - NH-INBRE Yeast Prion Biology
 Fund: 14UE25 - NH-INBRE Yeast Prion Biology
 PI Name: Pugh, Stephen R
 Sponsor: Dartmouth College
 Sponsor ID: R919
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/16 - 6/30/20

Status: Active
 Type: Grant
 FMGR: Pugh, Stephen R
 CFDA #: 93.859

Fund Information

Effective Date: 10/16/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMDS01 - PI Fund - D Seichepine

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	5,334.45	0.00	(5,334.45)	(5,334.45)
*Total: Personnel	0.00	0.00	0.00	5,334.45	0.00	(5,334.45)	(5,334.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,334.45	0.00	(5,334.45)	(5,334.45)
760300 F&A Expenditures	0.00	0.00	0.00	2,693.92	0.00	(2,693.92)	(2,693.92)
*Total: Indirect Costs	0.00	0.00	0.00	2,693.92	0.00	(2,693.92)	(2,693.92)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,693.92	0.00	(2,693.92)	(2,693.92)
***Total Expenditures	0.00	0.00	0.00	8,028.37	0.00	(8,028.37)	(8,028.37)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	8,028.37	0.00	(8,028.37)	(8,028.37)
*Total: Sponsored Programs	0.00	0.00	0.00	8,028.37	0.00	(8,028.37)	(8,028.37)
***Total Revenue	0.00	0.00	0.00	8,028.37	0.00	(8,028.37)	(8,028.37)

Grant: 14UC41 - NH-INBRE Yeast Prion Biology
 Fund: 14UE25 - NH-INBRE Yeast Prion Biology

Status: Active Type: Grant
 FMGR: Pugh, Stephen R

PI Name: Pugh, Stephen R
 Sponsor: Dartmouth College
 Sponsor ID: R919
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/16 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 10/16/2019	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON16	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account: 531200	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UMKJ01 - PI Org Kristen Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	481.00	7,202.00	0.00	(7,202.00)	(7,202.00)
*Total: Personnel	0.00	0.00	481.00	7,202.00	0.00	(7,202.00)	(7,202.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	258.65	0.00	(258.65)	(258.65)
*Total: Travel	0.00	0.00	0.00	258.65	0.00	(258.65)	(258.65)
711100 Supplies-General	0.00	0.00	0.00	829.84	0.00	(829.84)	(829.84)
*Total: Supplies	0.00	0.00	0.00	829.84	0.00	(829.84)	(829.84)
**Total Direct Cost Expenditures	0.00	0.00	481.00	8,290.49	0.00	(8,290.49)	(8,290.49)
760300 F&A Expenditures	0.00	0.00	242.90	4,186.71	0.00	(4,186.71)	(4,186.71)
*Total: Indirect Costs	0.00	0.00	242.90	4,186.71	0.00	(4,186.71)	(4,186.71)
**Total Indirect Cost Expenditures	0.00	0.00	242.90	4,186.71	0.00	(4,186.71)	(4,186.71)
***Total Expenditures	0.00	0.00	723.90	12,477.20	0.00	(12,477.20)	(12,477.20)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	723.90	12,477.20	0.00	(12,477.20)	(12,477.20)
*Total: Sponsored Programs	0.00	0.00	723.90	12,477.20	0.00	(12,477.20)	(12,477.20)
***Total Revenue	0.00	0.00	723.90	12,477.20	0.00	(12,477.20)	(12,477.20)

Grant: 14UC41 - NH-INBRE Yeast Prion Biology
 Fund: 14UE25 - NH-INBRE Yeast Prion Biology
 PI Name: Pugh, Stephen R
 Sponsor: Dartmouth College
 Sponsor ID: R919
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/16 - 6/30/20

Status: Active
 Type: Grant
 FMGR: Pugh, Stephen R
 CFDA #: 93.859

Fund Information

Effective Date: 10/16/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMPDKM - PI Kyle MacLea

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	87.75	1,228.50	0.00	(1,228.50)	(1,228.50)
*Total: Personnel	0.00	0.00	87.75	1,228.50	0.00	(1,228.50)	(1,228.50)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	2,751.81	0.00	(2,751.81)	(2,751.81)
*Total: Travel	0.00	0.00	0.00	2,751.81	0.00	(2,751.81)	(2,751.81)
740000 Cap Equipment	13,150.00	13,150.00	0.00	0.00	0.00	13,150.00	13,150.00
*Total: Equipment	13,150.00	13,150.00	0.00	0.00	0.00	13,150.00	13,150.00
711100 Supplies-General	0.00	0.00	0.00	1,131.75	0.00	(1,131.75)	(1,131.75)
7112 Research Supplies	3,717.00	3,717.00	0.00	0.00	0.00	3,717.00	3,717.00
*Total: Supplies	3,717.00	3,717.00	0.00	1,131.75	0.00	2,585.25	2,585.25
**Total Direct Cost Expenditures	16,867.00	16,867.00	87.75	5,112.06	0.00	11,754.94	11,754.94
760300 F&A Expenditures	1,877.00	1,877.00	44.31	2,581.59	0.00	(704.59)	(704.59)
*Total: Indirect Costs	1,877.00	1,877.00	44.31	2,581.59	0.00	(704.59)	(704.59)
**Total Indirect Cost Expenditures	1,877.00	1,877.00	44.31	2,581.59	0.00	(704.59)	(704.59)
***Total Expenditures	18,744.00	18,744.00	132.06	7,693.65	0.00	11,050.35	11,050.35
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	132.06	7,693.65	0.00	(7,693.65)	(7,693.65)
*Total: Sponsored Programs	0.00	0.00	132.06	7,693.65	0.00	(7,693.65)	(7,693.65)
***Total Revenue	0.00	0.00	132.06	7,693.65	0.00	(7,693.65)	(7,693.65)

Grant: 14UC41 - NH-INBRE Yeast Prion Biology
 Fund: 14UE25 - NH-INBRE Yeast Prion Biology

Status: Active
 Type: Grant
 FMGR: Pugh, Stephen R

PI Name: Pugh, Stephen R
 Sponsor: Dartmouth College
 Sponsor ID: R919
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/16 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/16/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UMPSYC - Psychology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	4,407.27	0.00	(4,407.27)	(4,407.27)
*Total: Personnel	0.00	0.00	0.00	4,407.27	0.00	(4,407.27)	(4,407.27)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,407.27	0.00	(4,407.27)	(4,407.27)
760300 F&A Expenditures	0.00	0.00	0.00	2,225.66	0.00	(2,225.66)	(2,225.66)
*Total: Indirect Costs	0.00	0.00	0.00	2,225.66	0.00	(2,225.66)	(2,225.66)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,225.66	0.00	(2,225.66)	(2,225.66)
***Total Expenditures	0.00	0.00	0.00	6,632.93	0.00	(6,632.93)	(6,632.93)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	6,632.93	0.00	(6,632.93)	(6,632.93)
*Total: Sponsored Programs	0.00	0.00	0.00	6,632.93	0.00	(6,632.93)	(6,632.93)
***Total Revenue	0.00	0.00	0.00	6,632.93	0.00	(6,632.93)	(6,632.93)

Grant: 14UC41 - NH-INBRE Yeast Prion Biology
 Fund: 14UE25 - NH-INBRE Yeast Prion Biology

Status: Active Type: Grant
 FMGR: Pugh, Stephen R

PI Name: Pugh, Stephen R
 Sponsor: Dartmouth College
 Sponsor ID: R919
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/16 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/16/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UMSCIO - Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61SNSH Student Labor	0.00	0.00	0.00	9,973.42	0.00	(9,973.42)	(9,973.42)
*Total: Personnel	0.00	0.00	0.00	9,998.42	0.00	(9,998.42)	(9,998.42)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,998.42	0.00	(9,998.42)	(9,998.42)
760300 F&A Expenditures	0.00	0.00	0.00	5,049.20	0.00	(5,049.20)	(5,049.20)
*Total: Indirect Costs	0.00	0.00	0.00	5,049.20	0.00	(5,049.20)	(5,049.20)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	5,049.20	0.00	(5,049.20)	(5,049.20)
***Total Expenditures	0.00	0.00	0.00	15,047.62	0.00	(15,047.62)	(15,047.62)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	15,047.62	0.00	(15,047.62)	(15,047.62)
*Total: Sponsored Programs	0.00	0.00	0.00	15,047.62	0.00	(15,047.62)	(15,047.62)
***Total Revenue	0.00	0.00	0.00	15,047.62	0.00	(15,047.62)	(15,047.62)

Grant: 14UC41 - NH-INBRE Yeast Prion Biology
 Fund: 14UE25 - NH-INBRE Yeast Prion Biology
 PI Name: Pugh, Stephen R
 Sponsor: Dartmouth College
 Sponsor ID: R919
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/16 - 6/30/20

Status: Active
 Type: Grant
 FMGR: Pugh, Stephen R
 CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	10/16/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NONE	
Term Date:		IDC Rate Code:	URON16	Budget Controls	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	A110	
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	USNH	
				Sefa Classification	NO	
				Uniform Guidance	RESDEV	
					YES	

Org: UMSP01 - PI Org - Stephen Pugh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	325.00	12,057.50	0.00	(12,057.50)	(12,057.50)
61SNZ0 Student Labor Unallocated(Bud Only)	55,616.00	55,616.00	0.00	0.00	0.00	55,616.00	55,616.00
*Total: Personnel	55,616.00	55,616.00	325.00	12,057.50	0.00	43,558.50	43,558.50
65YF10 Full Fringe Benefit Distr Expe	4,455.00	4,455.00	0.00	0.00	0.00	4,455.00	4,455.00
*Total: Fringe Benefits	4,455.00	4,455.00	0.00	0.00	0.00	4,455.00	4,455.00
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
*Total: Travel	5,000.00	5,000.00	0.00	900.00	0.00	4,100.00	4,100.00
740000 Cap Equipment	5,000.00	5,000.00	0.00	5,332.90	0.00	(332.90)	(332.90)
*Total: Equipment	5,000.00	5,000.00	0.00	5,332.90	0.00	(332.90)	(332.90)
711100 Supplies-General	0.00	0.00	292.06	8,406.58	0.00	(8,406.58)	(8,406.58)
7112 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
715000 Non-Cap Equip-General	0.00	0.00	4,762.18	12,354.10	0.00	(12,354.10)	(12,354.10)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	960.24	960.24	0.00	(960.24)	(960.24)
*Total: Supplies	37,000.00	37,000.00	6,014.48	21,720.92	0.00	15,279.08	15,279.08
**Total Direct Cost Expenditures	107,071.00	107,071.00	6,339.48	40,011.32	0.00	67,059.68	67,059.68
760300 F&A Expenditures	51,495.00	51,495.00	3,201.43	17,512.59	0.00	33,982.41	33,982.41
*Total: Indirect Costs	51,495.00	51,495.00	3,201.43	17,512.59	0.00	33,982.41	33,982.41
**Total Indirect Cost Expenditures	51,495.00	51,495.00	3,201.43	17,512.59	0.00	33,982.41	33,982.41
***Total Expenditures	158,566.00	158,566.00	9,540.91	57,523.91	0.00	101,042.09	101,042.09
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	9,540.91	57,523.91	0.00	(57,523.91)	(57,523.91)
*Total: Sponsored Programs	0.00	0.00	9,540.91	57,523.91	0.00	(57,523.91)	(57,523.91)
***Total Revenue	0.00	0.00	9,540.91	57,523.91	0.00	(57,523.91)	(57,523.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC41 - NH-INBRE Yeast Prion Biology
 Fund: 14UE25 - NH-INBRE Yeast Prion Biology

Status: Active
 FMGR: Pugh, Stephen R
 Type: Grant

PI Name: Pugh, Stephen R
 Sponsor: Dartmouth College
 Sponsor ID: R919
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/16 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 10/16/2019	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16 50.50%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Budget Controls	A110
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UMSP01 - PI Org - Stephen Pugh

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC42 - IBEX Operation
 Fund: 14UC42 - IBEX Operation

Status: Active
 FMGR: Schwadron, Nathan A
 Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Princeton University
 Sponsor ID: SUB0000191
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/16 - 3/23/21

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	12/01/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	11,167.64	663,361.93	0.00	(663,361.93)	(663,361.93)

Grant: 14UC44 - Long-Term Warming Status: Active Type: Grant
 Fund: 14UC44 - Long-Term Warming FMGR: Frey, Serita D

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Univ Of Massachusetts Amherst	Effective Date:	08/15/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	17009619A00	CFDA #:	81.049	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/16 - 8/14/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,419.57	0.00	(13,419.57)	(13,419.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,007.00	14,007.00	0.00	0.00	0.00	14,007.00	14,007.00
611Q90 Post Doc	14,210.00	14,210.00	0.00	14,616.57	0.00	(406.57)	(406.57)
615F10 PAT	0.00	0.00	0.00	8,563.34	0.00	(8,563.34)	(8,563.34)
615NZ0 PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,120.00	4,120.00	0.00	0.00	0.00	4,120.00	4,120.00
*Total: Personnel	36,337.00	36,337.00	0.00	36,599.48	0.00	(262.48)	(262.48)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,083.99	0.00	(1,083.99)	(1,083.99)
65YF10 Full Fringe Benefit Distr Expe	7,743.00	7,743.00	0.00	3,605.81	0.00	4,137.19	4,137.19
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	3,656.41	0.00	(3,656.41)	(3,656.41)
*Total: Fringe Benefits	7,743.00	7,743.00	0.00	8,346.21	0.00	(603.21)	(603.21)
7112 Research Supplies	2,001.00	2,001.00	0.00	0.00	0.00	2,001.00	2,001.00
711200 Research Supplies	0.00	0.00	0.00	1,037.67	0.00	(1,037.67)	(1,037.67)
*Total: Supplies	2,001.00	2,001.00	0.00	1,037.67	0.00	963.33	963.33
**Total Direct Cost Expenditures	46,081.00	46,081.00	0.00	45,983.36	0.00	97.64	97.64
760300 F&A Expenditures	22,983.00	22,983.00	0.00	23,079.99	0.00	(96.99)	(96.99)
*Total: Indirect Costs	22,983.00	22,983.00	0.00	23,079.99	0.00	(96.99)	(96.99)
**Total Indirect Cost Expenditures	22,983.00	22,983.00	0.00	23,079.99	0.00	(96.99)	(96.99)
***Total Expenditures	69,064.00	69,064.00	0.00	69,063.35	0.00	0.65	0.65
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	69,063.35	0.00	(69,063.35)	(69,063.35)
*Total: Sponsored Programs	0.00	0.00	0.00	69,063.35	0.00	(69,063.35)	(69,063.35)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	69,063.35	0.00	(69,063.35)	(69,063.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC44 - Long-Term Warming
 Fund: 14UC44 - Long-Term Warming

Status: Active

Type: Grant

FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: Univ Of Massachusetts Amherst
 Sponsor ID: 17009619A00 CFDA #: 81.049
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/15/16 - 8/14/20

Fund Information

Effective Date: 08/15/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRSF - PI Serita Frey

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14UC46 - Maintaining Cell Polarity
 Fund: 14UC46 - Maintaining Cell Polarity

Status: Active
 FMGR: Varga, Krisztina

Type: Grant

PI Name: Varga, Krisztina
 Sponsor: University of Wyoming
 Sponsor ID: 1003287C-UNH
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 1/1/17 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 01/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UBMCKV - PI Krisztina Varga

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	30,803.02	0.00	(30,803.02)	(30,803.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,590.11	0.00	(30,590.11)	(30,590.11)
613NZ0	Grad Unallocated Budget (Bud Only)	54,793.00	54,793.00	0.00	0.00	0.00	54,793.00	54,793.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
*Total: Personnel		54,793.00	54,793.00	0.00	62,993.13	0.00	(8,200.13)	(8,200.13)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,503.50	0.00	(2,503.50)	(2,503.50)
65YF10	Full Fringe Benefit Distr Expe	2,136.00	2,136.00	0.00	0.00	0.00	2,136.00	2,136.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	134.40	0.00	(134.40)	(134.40)
*Total: Fringe Benefits		2,136.00	2,136.00	0.00	2,637.90	0.00	(501.90)	(501.90)
710	Travel	2,000.00	1,627.90	0.00	0.00	0.00	2,000.00	1,627.90
710100	Out-of-State Travel	0.00	324.10	0.00	324.10	0.00	(324.10)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	892.63	0.00	(892.63)	(892.63)
710400	Student or Non-Emp Travel	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	99.60	0.00	(99.60)	(99.60)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
*Total: Travel		2,000.00	2,000.00	0.00	2,314.33	0.00	(314.33)	(314.33)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
7112	Research Supplies	33,893.00	33,893.00	0.00	0.00	0.00	33,893.00	33,893.00
711200	Research Supplies	0.00	0.00	0.00	19,207.55	0.00	(19,207.55)	(19,207.55)
714030	Postage-Express Mail	0.00	0.00	0.00	336.45	0.00	(336.45)	(336.45)
717200	Other Professional Services-General	0.00	0.00	0.00	2,689.67	0.00	(2,689.67)	(2,689.67)
719125	Licenses/Professional Fees	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	391.24	0.00	(391.24)	(391.24)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	586.52	0.00	(586.52)	(586.52)
*Total: Supplies		33,893.00	33,893.00	0.00	23,341.43	0.00	10,551.57	10,551.57
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	6,779.00	6,779.00	0.00	0.00	0.00	6,779.00	6,779.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,461.75	0.00	(5,461.75)	(5,461.75)

Grant: 14UC46 - Maintaining Cell Polarity
 Fund: 14UC46 - Maintaining Cell Polarity

Status: Active
 Type: Grant
 FMGR: Varga, Krisztina

PI Name: Varga, Krisztina
 Sponsor: University of Wyoming
 Sponsor ID: 1003287C-UNH
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 1/1/17 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	01/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition	6,779.00	6,779.00	0.00	8,881.75	0.00	(2,102.75)	(2,102.75)
**Total Direct Cost Expenditures	99,601.00	99,601.00	0.00	100,168.54	0.00	(567.54)	(567.54)
760300 F&A Expenditures	46,356.00	46,356.00	0.00	45,788.48	0.00	567.52	567.52
*Total: Indirect Costs	46,356.00	46,356.00	0.00	45,788.48	0.00	567.52	567.52
**Total Indirect Cost Expenditures	46,356.00	46,356.00	0.00	45,788.48	0.00	567.52	567.52
***Total Expenditures	145,957.00	145,957.00	0.00	145,957.02	0.00	(0.02)	(0.02)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	145,957.02	0.00	(145,957.02)	(145,957.02)
*Total: Sponsored Programs	0.00	0.00	0.00	145,957.02	0.00	(145,957.02)	(145,957.02)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	145,957.02	0.00	(145,957.02)	(145,957.02)

Grant: 14UC46 - Maintaining Cell Polarity
 Fund: 14UE15 - Maintaining Cell Polarity FY20

Status: Active
 FMGR: Varga, Krisztina
 Type: Grant

PI Name:	Varga, Krisztina	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of Wyoming	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1003287C-UNH	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/17 - 6/30/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	6,948.62	(6,948.62)	(6,948.62)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,030.78	5,028.10	(7,058.88)	(7,058.88)
613N30 Graduate Research Assistant	0.00	0.00	2,274.24	22,060.16	0.00	(22,060.16)	(22,060.16)
613NZ0 Grad Unallocated Budget (Bud Only)	36,410.00	36,410.00	0.00	0.00	0.00	36,410.00	36,410.00
*Total: Personnel	36,410.00	36,410.00	2,274.24	24,090.94	11,976.72	342.34	342.34
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	162.46	958.14	(1,120.60)	(1,120.60)
65YF10 Full Fringe Benefit Distr Expe	1,148.00	1,148.00	0.00	0.00	0.00	1,148.00	1,148.00
*Total: Fringe Benefits	1,148.00	1,148.00	0.00	162.46	958.14	27.40	27.40
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,343.51	0.00	(1,343.51)	(1,343.51)
*Total: Travel	0.00	0.00	0.00	1,343.51	0.00	(1,343.51)	(1,343.51)
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	70.98	1,410.57	999.00	(2,409.57)	(2,409.57)
714030 Postage-Express Mail	0.00	0.00	0.00	13.12	0.00	(13.12)	(13.12)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Supplies	5,000.00	5,000.00	70.98	1,423.69	999.00	2,577.31	2,577.31
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	4,485.00	4,485.00	0.00	0.00	0.00	4,485.00	4,485.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,672.50	0.00	(3,672.50)	(3,672.50)
*Total: Tuition	4,485.00	4,485.00	0.00	5,952.50	0.00	(1,467.50)	(1,467.50)
**Total Direct Cost Expenditures	47,043.00	47,043.00	2,345.22	32,973.10	13,933.86	136.04	136.04
760300 F&A Expenditures	21,492.00	21,492.00	1,184.34	13,645.46	0.00	7,846.54	7,846.54
*Total: Indirect Costs	21,492.00	21,492.00	1,184.34	13,645.46	0.00	7,846.54	7,846.54
**Total Indirect Cost Expenditures	21,492.00	21,492.00	1,184.34	13,645.46	0.00	7,846.54	7,846.54
***Total Expenditures	68,535.00	68,535.00	3,529.56	46,618.56	13,933.86	7,982.58	7,982.58

Revenue

531200 US Colleges & Universities G&C	0.00	0.00	3,529.56	46,618.56	0.00	(46,618.56)	(46,618.56)
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC46 - Maintaining Cell Polarity
 Fund: 14UE15 - Maintaining Cell Polarity FY20

Status: Active
 Type: Grant
 FMGR: Varga, Krisztina

PI Name: Varga, Krisztina
 Sponsor: University of Wyoming
 Sponsor ID: 1003287C-UNH
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 1/1/17 - 6/30/20

CFDA #: 93.859

Fund Information

Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	3,529.56	46,618.56	0.00	(46,618.56)	(46,618.56)
***Total Revenue	0.00	0.00	3,529.56	46,618.56	0.00	(46,618.56)	(46,618.56)

Grant: 14UC47 - GOM-2 Deepwater Methane
 Fund: 14UC47 - GOM-2 Deepwater Methane

Status: Active
 FMGR: Divins, David L
 Type: Grant

PI Name:	Divins, David L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of Texas at Austin	Effective Date:	02/20/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	UTA15-001120	CFDA #:	81.089	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSAD	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	2/20/17 - 9/30/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZMSDD - PI David Divins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	94,946.03	0.00	(94,946.03)	(94,946.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	147,603.00	147,603.00	0.00	0.00	0.00	147,603.00	147,603.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,213.09	0.00	(6,213.09)	(6,213.09)
614F10 Academic Administrator	0.00	0.00	0.00	7,067.32	0.00	(7,067.32)	(7,067.32)
615F10 PAT	0.00	0.00	0.00	9,553.36	0.00	(9,553.36)	(9,553.36)
*Total: Personnel	147,603.00	147,603.00	0.00	117,779.80	0.00	29,823.20	29,823.20
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,212.85	0.00	(8,212.85)	(8,212.85)
65YF10 Full Fringe Benefit Distr Expe	20,355.00	20,355.00	0.00	6,968.40	0.00	13,386.60	13,386.60
*Total: Fringe Benefits	20,355.00	20,355.00	0.00	15,181.25	0.00	5,173.75	5,173.75
710 Travel	16,060.00	8,509.65	0.00	0.00	0.00	16,060.00	8,509.65
710100 Out-of-State Travel	0.00	7,061.35	0.00	7,061.35	0.00	(7,061.35)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,010.00	0.00	(1,010.00)	(1,010.00)
710400 Student or Non-Emp Travel	0.00	489.00	0.00	489.00	0.00	(489.00)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,699.61	0.00	(2,699.61)	(2,699.61)
*Total: Travel	16,060.00	16,060.00	0.00	11,259.96	0.00	4,800.04	4,800.04
7112 Research Supplies	29,856.00	29,856.00	0.00	0.00	0.00	29,856.00	29,856.00
711200 Research Supplies	0.00	0.00	0.00	2,476.83	0.00	(2,476.83)	(2,476.83)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	29.71	0.00	(29.71)	(29.71)
717200 Other Professional Services-General	0.00	0.00	0.00	8,124.00	0.00	(8,124.00)	(8,124.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,290.00	0.00	(3,290.00)	(3,290.00)
*Total: Supplies	29,856.00	29,856.00	0.00	13,990.54	0.00	15,865.46	15,865.46
721100 Assistantships	16,676.00	16,676.00	0.00	0.00	0.00	16,676.00	16,676.00
*Total: Tuition	16,676.00	16,676.00	0.00	0.00	0.00	16,676.00	16,676.00
**Total Direct Cost Expenditures	230,550.00	230,550.00	0.00	158,211.55	0.00	72,338.45	72,338.45
760300 F&A Expenditures	103,331.00	103,331.00	0.00	79,458.43	0.00	23,872.57	23,872.57
*Total: Indirect Costs	103,331.00	103,331.00	0.00	79,458.43	0.00	23,872.57	23,872.57
**Total Indirect Cost Expenditures	103,331.00	103,331.00	0.00	79,458.43	0.00	23,872.57	23,872.57

Grant: 14UC47 - GOM-2 Deepwater Methane
 Fund: 14UC47 - GOM-2 Deepwater Methane

Status: Active
 FMGR: Divins, David L
 Type: Grant

PI Name:	Divins, David L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Texas at Austin	Effective Date:	02/20/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	UTA15-001120	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSAD	CFDA #:	81.089	Expend End Date:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/20/17 - 9/30/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZMSDD - PI David Divins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	333,881.00	333,881.00	0.00	237,669.98	0.00	96,211.02	96,211.02
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	237,669.98	0.00	(237,669.98)	(237,669.98)
*Total: Sponsored Programs	0.00	0.00	0.00	237,669.98	0.00	(237,669.98)	(237,669.98)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	237,669.98	0.00	(237,669.98)	(237,669.98)

Grant: 14UC47 - GOM-2 Deepwater Methane
 Fund: 14UE64 - Additional Funding

Status: Active
 FMGR: Divins, David L
 Type: Grant

PI Name:	Divins, David L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of Texas at Austin	Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	UTA15-001120	CFDA #:	81.089	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSAD	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/20/17 - 9/30/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZMSDD - PI David Divins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	29,238.00	29,238.00	0.00	0.00	0.00	29,238.00	29,238.00
*Total: Personnel	29,238.00	29,238.00	0.00	0.00	0.00	29,238.00	29,238.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	3,887.00	3,887.00	0.00	0.00	0.00	3,887.00	3,887.00
*Total: Fringe Benefits	3,887.00	3,887.00	0.00	0.00	0.00	3,887.00	3,887.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
*Total: Travel	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
7112 Research Supplies	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
711200 Research Supplies	0.00	0.00	287.98	287.98	0.00	(287.98)	(287.98)
*Total: Supplies	2,250.00	2,250.00	287.98	287.98	0.00	1,962.02	1,962.02
**Total Direct Cost Expenditures	35,375.00	35,375.00	287.98	992.98	0.00	34,382.02	34,382.02
760300 F&A Expenditures	17,864.00	17,864.00	145.43	501.45	0.00	17,362.55	17,362.55
*Total: Indirect Costs	17,864.00	17,864.00	145.43	501.45	0.00	17,362.55	17,362.55
**Total Indirect Cost Expenditures	17,864.00	17,864.00	145.43	501.45	0.00	17,362.55	17,362.55
***Total Expenditures	53,239.00	53,239.00	433.41	1,494.43	0.00	51,744.57	51,744.57
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	433.41	1,494.43	0.00	(1,494.43)	(1,494.43)
*Total: Sponsored Programs	0.00	0.00	433.41	1,494.43	0.00	(1,494.43)	(1,494.43)
***Total Revenue	0.00	0.00	433.41	1,494.43	0.00	(1,494.43)	(1,494.43)

Grant: 14UC54 - Rhizosphere Microbiome
 Fund: 14UC54 - Rhizosphere Microbiome

Status: Closing - BSC/Dept Review
 FMGR: Grandy, Andrew Stuart

Type: Grant

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	04/01/2017	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	00009502	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	A110
CFDA #:	10.310	Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/17 - 3/31/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,205.99	0.00	(3,205.99)	(3,205.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,443.00	6,443.00	0.00	0.00	0.00	6,443.00	6,443.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	3,361.92	(3,361.92)	(3,361.92)
615NZ0 PAT Unallocated Budget (Bud Only)	32,223.00	32,223.00	0.00	0.00	0.00	32,223.00	32,223.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	346.50	0.00	(346.50)	(346.50)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	16,235.90	0.00	(16,235.90)	(16,235.90)
61SNSH Student Labor	0.00	0.00	0.00	1,068.00	0.00	(1,068.00)	(1,068.00)
*Total: Personnel	38,666.00	38,666.00	0.00	20,856.39	3,361.92	14,447.69	14,447.69
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	291.50	268.95	(560.45)	(560.45)
65YF10 Full Fringe Benefit Distr Expe	13,391.00	13,391.00	0.00	0.00	0.00	13,391.00	13,391.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,363.82	0.00	(1,363.82)	(1,363.82)
*Total: Fringe Benefits	13,391.00	13,391.00	0.00	1,655.32	268.95	11,466.73	11,466.73
710 Travel	0.00	(1,240.31)	0.00	0.00	0.00	0.00	(1,240.31)
710400 Student or Non-Emp Travel	0.00	1,240.31	0.00	1,240.31	0.00	(1,240.31)	0.00
710F00 Foreign Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	747.95	0.00	(747.95)	(747.95)
*Total: Travel	0.00	0.00	0.00	2,288.26	0.00	(2,288.26)	(2,288.26)
7112 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200 Research Supplies	0.00	0.00	0.00	10,106.99	0.00	(10,106.99)	(10,106.99)
714030 Postage-Express Mail	0.00	0.00	0.00	1,057.55	0.00	(1,057.55)	(1,057.55)
716100 Rentals & Leases-General	0.00	0.00	0.00	439.82	0.00	(439.82)	(439.82)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
*Total: Supplies	12,000.00	12,000.00	0.00	14,244.36	0.00	(2,244.36)	(2,244.36)
**Total Direct Cost Expenditures	64,057.00	64,057.00	0.00	39,044.33	3,630.87	21,381.80	21,381.80
760300 F&A Expenditures	27,454.00	27,454.00	0.00	16,733.24	0.00	10,720.76	10,720.76
*Total: Indirect Costs	27,454.00	27,454.00	0.00	16,733.24	0.00	10,720.76	10,720.76
**Total Indirect Cost Expenditures	27,454.00	27,454.00	0.00	16,733.24	0.00	10,720.76	10,720.76
***Total Expenditures	91,511.00	91,511.00	0.00	55,777.57	3,630.87	32,102.56	32,102.56

Grant: 14UC54 - Rhizosphere Microbiome
 Fund: 14UC54 - Rhizosphere Microbiome

Status: Closing - BSC/Dept Review
 FMGR: Grandy, Andrew Stuart

Type: Grant

PI Name: Grandy, Andrew Stuart
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: 00009502 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/1/17 - 3/31/20

Fund Information
 Effective Date: 04/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USDA16 42.86%
 IDC Dist From Code: UNHDST 42.86
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	55,777.57	0.00	(55,777.57)	(55,777.57)
*Total: Sponsored Programs	0.00	0.00	0.00	55,777.57	0.00	(55,777.57)	(55,777.57)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	55,777.57	0.00	(55,777.57)	(55,777.57)

Grant: 14UC61 - Environmental Infrastructures
 Fund: 14UC61 - Environmental Infrastructures

Status: Active Type: Grant
 FMGR: Sowers, Jeannie

PI Name: Sowers, Jeannie
 Sponsor: Duke University
 Sponsor ID: 283-1073
 Resp Org: UCPLT
 FRAGRNT Start/End Date: 5/1/17 - 4/30/21

CFDA #: NONE

Fund Information
 Effective Date: 05/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCPSJS - PI Jeannie Sowers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	2,000.01	0.00	(2,000.01)	(2,000.01)
61CPEX Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,569.00	0.00	(2,569.00)	(2,569.00)
61SNSH Student Labor	0.00	0.00	0.00	2,350.50	0.00	(2,350.50)	(2,350.50)
61SNWS College Work Study	0.00	0.00	234.97	2,182.42	0.00	(2,182.42)	(2,182.42)
61SNZ0 Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: Personnel	7,500.00	7,500.00	234.97	10,601.93	0.00	(3,101.93)	(3,101.93)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
65YF10 Full Fringe Benefit Distr Expe	622.00	622.00	0.00	0.00	0.00	622.00	622.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	328.68	0.00	(328.68)	(328.68)
*Total: Fringe Benefits	622.00	622.00	0.00	484.68	0.00	137.32	137.32
710 Travel	2,000.00	10,569.26	0.00	0.00	0.00	2,000.00	10,569.26
710200 Foreign Travel	12,000.00	3,430.74	0.00	3,430.74	0.00	8,569.26	0.00
710F00 Foreign Travel	0.00	0.00	0.00	4,686.97	0.00	(4,686.97)	(4,686.97)
710Z05 Airline flight/seating change fees	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
*Total: Travel	14,000.00	14,000.00	0.00	8,225.71	0.00	5,774.29	5,774.29
711200 Research Supplies	0.00	0.00	0.00	61.16	0.00	(61.16)	(61.16)
*Total: Supplies	0.00	0.00	0.00	61.16	0.00	(61.16)	(61.16)
**Total Direct Cost Expenditures	22,122.00	22,122.00	234.97	19,373.48	0.00	2,748.52	2,748.52
***Total Expenditures	22,122.00	22,122.00	234.97	19,373.48	0.00	2,748.52	2,748.52
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	234.97	19,373.48	0.00	(19,373.48)	(19,373.48)
*Total: Sponsored Programs	0.00	0.00	234.97	19,373.48	0.00	(19,373.48)	(19,373.48)
***Total Revenue	0.00	0.00	234.97	19,373.48	0.00	(19,373.48)	(19,373.48)

Grant: 14UC64 - Resolving Fine-Scale Coupling
 Fund: 14UC64 - Resolving Fine-Scale Coupling

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Grant

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Washington	Effective Date:	04/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	UWSC9774	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/1/17 - 3/31/21	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	71,874.35	0.00	(71,874.35)	(71,874.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	90,990.00	90,990.00	0.00	0.00	0.00	90,990.00	90,990.00
615F10 PAT	0.00	0.00	0.00	16,180.00	0.00	(16,180.00)	(16,180.00)
615NZ0 PAT Unallocated Budget (Bud Only)	15,313.00	15,313.00	0.00	0.00	0.00	15,313.00	15,313.00
*Total: Personnel	106,303.00	106,303.00	0.00	88,054.35	0.00	18,248.65	18,248.65
65YF10 Full Fringe Benefit Distr Expe	42,414.00	42,414.00	0.00	38,411.70	0.00	4,002.30	4,002.30
*Total: Fringe Benefits	42,414.00	42,414.00	0.00	38,411.70	0.00	4,002.30	4,002.30
710 Travel	17,618.00	13,081.12	0.00	0.00	0.00	17,618.00	13,081.12
710100 Out-of-State Travel	0.00	1,006.92	0.00	1,006.92	0.00	(1,006.92)	0.00
710200 Foreign Travel	0.00	3,529.96	0.00	3,529.96	0.00	(3,529.96)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,235.13	0.00	(3,235.13)	(3,235.13)
*Total: Travel	17,618.00	17,618.00	0.00	8,597.01	0.00	9,020.99	9,020.99
7112 Research Supplies	2,782.00	2,782.00	0.00	0.00	0.00	2,782.00	2,782.00
711200 Research Supplies	0.00	0.00	0.00	119.99	0.00	(119.99)	(119.99)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	16.51	0.00	(16.51)	(16.51)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: Supplies	2,782.00	2,782.00	0.00	256.50	0.00	2,525.50	2,525.50
**Total Direct Cost Expenditures	169,117.00	169,117.00	0.00	135,319.56	0.00	33,797.44	33,797.44
760300 F&A Expenditures	84,853.00	84,853.00	0.00	68,207.32	0.00	16,645.68	16,645.68
*Total: Indirect Costs	84,853.00	84,853.00	0.00	68,207.32	0.00	16,645.68	16,645.68
**Total Indirect Cost Expenditures	84,853.00	84,853.00	0.00	68,207.32	0.00	16,645.68	16,645.68
***Total Expenditures	253,970.00	253,970.00	0.00	203,526.88	0.00	50,443.12	50,443.12
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	203,526.88	0.00	(203,526.88)	(203,526.88)
*Total: Sponsored Programs	0.00	0.00	0.00	203,526.88	0.00	(203,526.88)	(203,526.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC64 - Resolving Fine-Scale Coupling
 Fund: 14UC64 - Resolving Fine-Scale Coupling

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name: Vandemark, Douglas C
 Sponsor: University of Washington
 Sponsor ID: UWSC9774 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 4/1/17 - 3/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	203,526.88	0.00	(203,526.88)	(203,526.88)

Grant: 14UC69 - Super-Eddington Phase
 Fund: 14UC69 - Super-Eddington Phase

Status: Closing - BSC/Dept Review
 FMGR: Lin, Dacheng

Type: Grant

PI Name: Lin, Dacheng
 Sponsor: Space Telescope Science Institute
 Sponsor ID: HSTGO14905001A CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/1/17 - 5/31/20

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPDL - PI Dacheng Lin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	10,854.63	0.00	(10,854.63)	(10,854.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,032.00	11,032.00	0.00	0.00	0.00	11,032.00	11,032.00
*Total: Personnel	11,032.00	11,032.00	0.00	10,854.63	0.00	177.37	177.37
65YF10 Full Fringe Benefit Distr Expe	4,402.00	4,402.00	0.00	4,559.59	0.00	(157.59)	(157.59)
*Total: Fringe Benefits	4,402.00	4,402.00	0.00	4,559.59	0.00	(157.59)	(157.59)
**Total Direct Cost Expenditures	15,434.00	15,434.00	0.00	15,414.22	0.00	19.78	19.78
760300 F&A Expenditures	7,717.00	7,717.00	0.00	7,727.56	0.00	(10.56)	(10.56)
*Total: Indirect Costs	7,717.00	7,717.00	0.00	7,727.56	0.00	(10.56)	(10.56)
**Total Indirect Cost Expenditures	7,717.00	7,717.00	0.00	7,727.56	0.00	(10.56)	(10.56)
***Total Expenditures	23,151.00	23,151.00	0.00	23,141.78	0.00	9.22	9.22
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	23,141.78	0.00	(23,141.78)	(23,141.78)
*Total: Sponsored Programs	0.00	0.00	0.00	23,141.78	0.00	(23,141.78)	(23,141.78)
***Total Revenue	0.00	0.00	0.00	23,141.78	0.00	(23,141.78)	(23,141.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC74 - C-REX2
 Fund: 14UC74 - C-Rex2

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R
 Sponsor: University of Alaska
 Sponsor ID: UAF 180026
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/17 - 9/12/22

CFDA #: 43.001

Fund Information
 Effective Date: 09/19/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,856.72	0.00	(10,856.72)	(10,856.72)
611F60 Faculty NTT Research	0.00	0.00	0.00	545.13	0.00	(545.13)	(545.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,218.00	22,218.00	0.00	0.00	0.00	22,218.00	22,218.00
611Q90 Post Doc	0.00	0.00	0.00	1,666.50	0.00	(1,666.50)	(1,666.50)
613N30 Graduate Research Assistant	0.00	0.00	0.00	33,970.50	0.00	(33,970.50)	(33,970.50)
613NZ0 Grad Unallocated Budget (Bud Only)	50,075.00	50,075.00	0.00	0.00	0.00	50,075.00	50,075.00
615F10 PAT	0.00	0.00	0.00	49,876.69	0.00	(49,876.69)	(49,876.69)
615NZ0 PAT Unallocated Budget (Bud Only)	60,652.00	60,652.00	0.00	0.00	0.00	60,652.00	60,652.00
61CPHX Part Time Hourly	0.00	0.00	0.00	17,578.75	0.00	(17,578.75)	(17,578.75)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNSH Student Labor	0.00	0.00	0.00	26,611.49	0.00	(26,611.49)	(26,611.49)
61SNWS College Work Study	0.00	0.00	0.00	553.50	0.00	(553.50)	(553.50)
*Total: Personnel	132,945.00	132,945.00	0.00	141,666.78	0.00	(8,721.78)	(8,721.78)
65YF10 Full Fringe Benefit Distr Expe	34,727.00	34,727.00	0.00	26,109.19	0.00	8,617.81	8,617.81
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,466.16	0.00	(1,466.16)	(1,466.16)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	454.95	0.00	(454.95)	(454.95)
*Total: Fringe Benefits	34,727.00	34,727.00	0.00	28,030.30	0.00	6,696.70	6,696.70
710 Travel	40,216.00	25,995.08	0.00	0.00	0.00	40,216.00	25,995.08
710000 In-State Travel	0.00	107.92	0.00	107.92	0.00	(107.92)	0.00
710100 Out-of-State Travel	0.00	11,049.67	0.00	11,049.67	0.00	(11,049.67)	0.00
710200 Foreign Travel	0.00	834.73	0.00	834.73	0.00	(834.73)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	4,155.83	0.00	(4,155.83)	(4,155.83)
710400 Student or Non-Emp Travel	0.00	2,228.60	0.00	2,228.60	0.00	(2,228.60)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,030.96	0.00	(3,030.96)	(3,030.96)
710F00 Foreign Travel	0.00	0.00	0.00	14,340.36	0.00	(14,340.36)	(14,340.36)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	3,754.26	0.00	(3,754.26)	(3,754.26)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
*Total: Travel	40,216.00	40,216.00	0.00	39,647.33	0.00	568.67	568.67
711100 Supplies-General	0.00	0.00	0.00	218.80	0.00	(218.80)	(218.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC74 - C-REX2
 Fund: 14UC74 - C-Rex2

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R
 Sponsor: University of Alaska
 Sponsor ID: UAF 180026
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/17 - 9/12/22

CFDA #: 43.001

Fund Information
 Effective Date: 09/19/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	7,528.00	7,528.00	0.00	0.00	0.00	7,528.00	7,528.00
711200 Research Supplies	0.00	0.00	0.00	6,927.81	0.00	(6,927.81)	(6,927.81)
713010 Printing & Copying-Publications	0.00	0.00	0.00	434.00	0.00	(434.00)	(434.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	976.09	0.00	(976.09)	(976.09)
714030 Postage-Express Mail	0.00	0.00	0.00	26.03	0.00	(26.03)	(26.03)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	49.03	0.00	(49.03)	(49.03)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	57.50	0.00	(57.50)	(57.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	678.33	0.00	(678.33)	(678.33)
*Total: Supplies	7,528.00	7,528.00	0.00	9,787.59	0.00	(2,259.59)	(2,259.59)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,990.00	0.00	(3,990.00)	(3,990.00)
721100 Assistantships	25,410.00	25,410.00	0.00	0.00	0.00	25,410.00	25,410.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,677.37	0.00	(3,677.37)	(3,677.37)
*Total: Tuition	25,410.00	25,410.00	0.00	7,667.37	0.00	17,742.63	17,742.63
**Total Direct Cost Expenditures	240,826.00	240,826.00	0.00	226,799.37	0.00	14,026.63	14,026.63
760300 F&A Expenditures	108,394.00	108,394.00	0.00	110,287.22	0.00	(1,893.22)	(1,893.22)
*Total: Indirect Costs	108,394.00	108,394.00	0.00	110,287.22	0.00	(1,893.22)	(1,893.22)
**Total Indirect Cost Expenditures	108,394.00	108,394.00	0.00	110,287.22	0.00	(1,893.22)	(1,893.22)
***Total Expenditures	349,220.00	349,220.00	0.00	337,086.59	0.00	12,133.41	12,133.41
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	337,086.59	0.00	(337,086.59)	(337,086.59)
*Total: Sponsored Programs	0.00	0.00	0.00	337,086.59	0.00	(337,086.59)	(337,086.59)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	337,086.59	0.00	(337,086.59)	(337,086.59)

Grant: 14UC75 - CoastalCirculation Application
 Fund: 14UC75 - CoastalCirculation Application

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Grant

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Rutgers University	Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	0123	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/3/17 - 3/2/21	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,322.31	6,803.00	(20,125.31)	(20,125.31)
611F60 Faculty NTT Research	0.00	0.00	0.00	13,686.37	0.00	(13,686.37)	(13,686.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	56,402.00	56,402.00	0.00	0.00	0.00	56,402.00	56,402.00
615F10 PAT	0.00	0.00	64.52	65,477.06	0.00	(65,477.06)	(65,477.06)
615NZ0 PAT Unallocated Budget (Bud Only)	93,254.00	93,254.00	0.00	0.00	0.00	93,254.00	93,254.00
*Total: Personnel	149,656.00	149,656.00	64.52	92,485.74	6,803.00	50,367.26	50,367.26
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,105.90	544.24	(1,650.14)	(1,650.14)
65YF10 Full Fringe Benefit Distr Expe	50,800.00	50,800.00	29.03	34,049.83	0.00	16,750.17	16,750.17
*Total: Fringe Benefits	50,800.00	50,800.00	29.03	35,155.73	544.24	15,100.03	15,100.03
710 Travel	14,800.00	10,686.24	0.00	0.00	0.00	14,800.00	10,686.24
710100 Out-of-State Travel	0.00	2,641.32	0.00	2,641.32	0.00	(2,641.32)	0.00
710200 Foreign Travel	0.00	1,472.44	0.00	1,472.44	0.00	(1,472.44)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	763.14	0.00	(763.14)	(763.14)
710F00 Foreign Travel	0.00	0.00	0.00	1,657.56	0.00	(1,657.56)	(1,657.56)
*Total: Travel	14,800.00	14,800.00	0.00	7,434.46	0.00	7,365.54	7,365.54
7112 Research Supplies	3,765.00	3,765.00	0.00	0.00	0.00	3,765.00	3,765.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,644.28	0.00	(1,644.28)	(1,644.28)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
*Total: Supplies	3,765.00	3,765.00	0.00	1,804.28	0.00	1,960.72	1,960.72
**Total Direct Cost Expenditures	219,021.00	219,021.00	93.55	136,880.21	7,347.24	74,793.55	74,793.55
760300 F&A Expenditures	110,167.00	110,167.00	47.24	68,971.30	0.00	41,195.70	41,195.70
*Total: Indirect Costs	110,167.00	110,167.00	47.24	68,971.30	0.00	41,195.70	41,195.70
**Total Indirect Cost Expenditures	110,167.00	110,167.00	47.24	68,971.30	0.00	41,195.70	41,195.70
***Total Expenditures	329,188.00	329,188.00	140.79	205,851.51	7,347.24	115,989.25	115,989.25

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC75 - CoastalCirculation Application
 Fund: 14UC75 - CoastalCirculation Application

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name: Vandemark, Douglas C
 Sponsor: Rutgers University
 Sponsor ID: 0123
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 3/3/17 - 3/2/21

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	140.79	205,851.51	0.00	(205,851.51)	(205,851.51)
*Total: Sponsored Programs	0.00	0.00	140.79	205,851.51	0.00	(205,851.51)	(205,851.51)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	140.79	205,851.51	0.00	(205,851.51)	(205,851.51)

Grant: 14UC79 - Effects of Catchment on Water
 Fund: 14UC79 - Effects of Catchment on Water

Status: Active
 FMGR: Ducey, Mark J
 Type: Grant

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Dartmouth College	Effective Date:	08/01/2017	IDC Basis Code:	MTDCN
Sponsor ID:	R974	CFDA #: 43.001	Term Date:	IDC Rate Code:	URON16 50.50%
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 50.5
FRAGRNT Start/End Date:	8/1/17 - 7/31/20	Rev Account:	531200	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	26,357.44	0.00	(26,357.44)	(26,357.44)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	63,061.96	14,671.95	(77,733.91)	(77,733.91)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,753.74	0.00	(3,753.74)	(3,753.74)
611F60 Faculty NTT Research	0.00	0.00	0.00	15,014.96	0.00	(15,014.96)	(15,014.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	209,348.00	211,418.00	0.00	0.00	0.00	209,348.00	211,418.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	26,085.55	0.00	(26,085.55)	(26,085.55)
615F10 PAT	0.00	0.00	3,922.21	68,830.98	4,860.11	(73,691.09)	(73,691.09)
615NZ0 PAT Unallocated Budget (Bud Only)	68,820.00	46,226.00	0.00	0.00	0.00	68,820.00	46,226.00
61CPHX Part Time Hourly	0.00	19,800.00	554.32	12,593.88	0.00	(12,593.88)	7,206.12
61SNZ0 Student Labor Unallocated(Bud Only)	63,475.00	63,475.00	0.00	0.00	0.00	63,475.00	63,475.00
*Total: Personnel	341,643.00	340,919.00	4,476.53	215,698.51	19,532.06	106,412.43	105,688.43
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,287.41	1,173.76	(8,461.17)	(8,461.17)
65YF10 Full Fringe Benefit Distr Expe	76,945.00	75,250.00	1,764.98	37,708.08	2,187.06	37,049.86	35,354.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	44.35	3,095.68	0.00	(3,095.68)	(3,095.68)
*Total: Fringe Benefits	76,945.00	75,250.00	1,809.33	48,091.17	3,360.82	25,493.01	23,798.01
710 Travel	30,955.00	33,689.05	0.00	0.00	0.00	30,955.00	33,689.05
710000 In-State Travel	0.00	171.95	0.00	171.95	0.00	(171.95)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	84.37	0.00	(84.37)	(84.37)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	963.29	0.00	(963.29)	(963.29)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	403.30	0.00	(403.30)	(403.30)
*Total: Travel	30,955.00	33,861.00	0.00	1,622.91	0.00	29,332.09	32,238.09
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	446.16	0.00	(446.16)	(446.16)
7112 Research Supplies	15,799.00	15,300.00	0.00	0.00	0.00	15,799.00	15,300.00
711200 Research Supplies	0.00	0.00	0.00	555.08	0.00	(555.08)	(555.08)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717200 Other Professional Services-General	0.00	0.00	398.00	498.00	0.00	(498.00)	(498.00)
*Total: Supplies	15,799.00	15,300.00	398.00	2,999.24	0.00	12,799.76	12,300.76
**Total Direct Cost Expenditures	465,342.00	465,330.00	6,683.86	268,411.83	22,892.88	174,037.29	174,025.29
760300 F&A Expenditures	233,626.00	233,458.00	3,375.34	135,072.98	0.00	98,553.02	98,385.02

Grant: 14UC79 - Effects of Catchment on Water
 Fund: 14UC79 - Effects of Catchment on Water

Status: Active
 FMGR: Ducey, Mark J
 Type: Grant

PI Name: Ducey, Mark J
 Sponsor: Dartmouth College
 Sponsor ID: R974
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/17 - 7/31/20

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	233,626.00	233,458.00	3,375.34	135,072.98	0.00	98,553.02	98,385.02
**Total Indirect Cost Expenditures	233,626.00	233,458.00	3,375.34	135,072.98	0.00	98,553.02	98,385.02
***Total Expenditures	698,968.00	698,788.00	10,059.20	403,484.81	22,892.88	272,590.31	272,410.31
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	10,059.20	403,484.81	0.00	(403,484.81)	(403,484.81)
*Total: Sponsored Programs	0.00	0.00	10,059.20	403,484.81	0.00	(403,484.81)	(403,484.81)
***Total Revenue	0.00	0.00	10,059.20	403,484.81	0.00	(403,484.81)	(403,484.81)

Grant: 14UC83 - Using DNA Methods
 Fund: 14UC83 - Using DNA Methods

Status: Closing - Final Financial Rev
 FMGR: Watts, Alison W

Type: Contract

PI Name:	Watts, Alison W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Michigan	Effective Date:	11/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SUBAWARD #3004636438	Term Date:		IDC Rate Code:	URON16	Budget Controls	DOC	
Resp Org:	UDCE00	CFDA #:	11.419	Expend End Date:	UNHDST	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	11/1/17 - 4/30/20	Rev Account:	531200	IDC Dist From Code:	UNHDST	50.5	Idc Waiver	NO
		Fund Type Level 2	P1				Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEAW - PI Alison Watts

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	62,063.89	0.00	(62,063.89)	(62,063.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,250.00	38,250.00	0.00	0.00	0.00	38,250.00	38,250.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,189.30	0.00	(1,189.30)	(1,189.30)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,859.21	0.00	(18,859.21)	(18,859.21)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,360.00	0.00	(15,360.00)	(15,360.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	15.75	0.00	(15.75)	(15.75)
61SNSH	Student Labor	0.00	0.00	0.00	14,945.90	0.00	(14,945.90)	(14,945.90)
61SNWS	College Work Study	0.00	0.00	0.00	1,460.01	0.00	(1,460.01)	(1,460.01)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Personnel		44,250.00	44,250.00	0.00	113,894.06	0.00	(69,644.06)	(69,644.06)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	99.90	0.00	(99.90)	(99.90)
65YF10	Full Fringe Benefit Distr Expe	16,495.00	16,495.00	0.00	26,410.66	0.00	(9,915.66)	(9,915.66)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,260.62	0.00	(1,260.62)	(1,260.62)
*Total: Fringe Benefits		16,495.00	16,495.00	0.00	27,771.18	0.00	(11,276.18)	(11,276.18)
710	Travel	3,000.00	2,778.84	0.00	0.00	0.00	3,000.00	2,778.84
710100	Out-of-State Travel	0.00	221.16	0.00	221.16	0.00	(221.16)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,944.15	0.00	(1,944.15)	(1,944.15)
710D00	Domestic Travel NH	0.00	0.00	0.00	86.42	0.00	(86.42)	(86.42)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,381.78	0.00	(1,381.78)	(1,381.78)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	2,222.61	0.00	(2,222.61)	(2,222.61)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: Travel		3,000.00	3,000.00	0.00	5,896.12	0.00	(2,896.12)	(2,896.12)
711100	Supplies-General	0.00	0.00	0.00	40.40	0.00	(40.40)	(40.40)
7112	Research Supplies	9,513.00	9,513.00	0.00	0.00	0.00	9,513.00	9,513.00
711200	Research Supplies	0.00	0.00	0.00	16,481.43	0.00	(16,481.43)	(16,481.43)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	495.08	0.00	(495.08)	(495.08)
717000	Consulting-General	105,000.00	105,000.00	0.00	0.00	0.00	105,000.00	105,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	111.70	0.00	(111.70)	(111.70)

Grant: 14UC83 - Using DNA Methods
 Fund: 14UC83 - Using DNA Methods

Status: Closing - Final Financial Rev
 FMGR: Watts, Alison W

Type: Contract

PI Name: Watts, Alison W
 Sponsor: University of Michigan
 Sponsor ID: SUBAWARD #3004636438
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 11/1/17 - 4/30/20

CFDA #: 11.419

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	11/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	DOC	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	18,303.45	0.00	(18,303.45)	(18,303.45)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	3,716.20	0.00	(3,716.20)	(3,716.20)
*Total: Supplies	114,513.00	114,513.00	0.00	39,322.26	0.00	75,190.74	75,190.74
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,835.62	0.00	(3,835.62)	(3,835.62)
*Total: Tuition	0.00	0.00	0.00	3,835.62	0.00	(3,835.62)	(3,835.62)
7300 Subcontracts	216,391.00	216,391.00	0.00	0.00	0.00	216,391.00	216,391.00
730001 Subcontracts 01	0.00	0.00	0.00	199,330.00	0.00	(199,330.00)	(199,330.00)
*Total: Contractual	216,391.00	216,391.00	0.00	199,330.00	0.00	17,061.00	17,061.00
**Total Direct Cost Expenditures	394,649.00	394,649.00	0.00	390,049.24	0.00	4,599.76	4,599.76
760300 F&A Expenditures	102,238.00	102,238.00	0.00	106,837.76	0.00	(4,599.76)	(4,599.76)
*Total: Indirect Costs	102,238.00	102,238.00	0.00	106,837.76	0.00	(4,599.76)	(4,599.76)
**Total Indirect Cost Expenditures	102,238.00	102,238.00	0.00	106,837.76	0.00	(4,599.76)	(4,599.76)
***Total Expenditures	496,887.00	496,887.00	0.00	496,887.00	0.00	(0.00)	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	496,887.00	0.00	(496,887.00)	(496,887.00)
*Total: Sponsored Programs	0.00	0.00	0.00	496,887.00	0.00	(496,887.00)	(496,887.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	496,887.00	0.00	(496,887.00)	(496,887.00)

Grant: 14UC84 - Litter Quality and Stream Food
 Fund: 14UC84 - Litter Quality and Stream Food

Status: Active
 FMGR: Wymore, Adam S

Type: Grant

PI Name:	Wymore, Adam S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Northern Arizona University	Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	100334601	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/17 - 7/31/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBNRAW - PI Adam Wymore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,882.17	1,600.35	(12,482.52)	(12,482.52)
611F60 Faculty NTT Research	0.00	0.00	349.54	14,368.80	0.00	(14,368.80)	(14,368.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,674.00	21,674.00	0.00	0.00	0.00	21,674.00	21,674.00
61SNSH Student Labor	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
61SNWS College Work Study	0.00	0.00	0.00	376.86	0.00	(376.86)	(376.86)
61SNZ0 Student Labor Unallocated(Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: Personnel	28,174.00	28,174.00	349.54	25,707.83	1,600.35	865.82	865.82
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	885.16	128.03	(1,013.19)	(1,013.19)
65YF10 Full Fringe Benefit Distr Expe	8,647.00	8,647.00	157.30	6,291.38	0.00	2,355.62	2,355.62
*Total: Fringe Benefits	8,647.00	8,647.00	157.30	7,176.54	128.03	1,342.43	1,342.43
710 Travel	2,500.00	1,578.39	0.00	0.00	0.00	2,500.00	1,578.39
710100 Out-of-State Travel	0.00	921.61	0.00	921.61	0.00	(921.61)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	131.34	0.00	(131.34)	(131.34)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Travel	2,500.00	2,500.00	0.00	1,552.95	0.00	947.05	947.05
7112 Research Supplies	12,300.00	12,300.00	0.00	0.00	0.00	12,300.00	12,300.00
711200 Research Supplies	0.00	0.00	0.00	296.07	0.00	(296.07)	(296.07)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
*Total: Supplies	12,300.00	12,300.00	0.00	616.07	0.00	11,683.93	11,683.93
**Total Direct Cost Expenditures	51,621.00	51,621.00	506.84	35,053.39	1,728.38	14,839.23	14,839.23
760300 F&A Expenditures	25,913.00	25,913.00	255.96	17,675.36	0.00	8,237.64	8,237.64
*Total: Indirect Costs	25,913.00	25,913.00	255.96	17,675.36	0.00	8,237.64	8,237.64
**Total Indirect Cost Expenditures	25,913.00	25,913.00	255.96	17,675.36	0.00	8,237.64	8,237.64
***Total Expenditures	77,534.00	77,534.00	762.80	52,728.75	1,728.38	23,076.87	23,076.87
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	762.80	52,728.75	0.00	(52,728.75)	(52,728.75)

Grant: 14UC84 - Litter Quailty and Stream Food
 Fund: 14UC84 - Litter Quailty and Stream Food

Status: Active
 FMGR: Wymore, Adam S
 Type: Grant

PI Name: Wymore, Adam S
 Sponsor: Northern Arizona University
 Sponsor ID: 100334601 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/17 - 7/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRAW - PI Adam Wymore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	762.80	52,728.75	0.00	(52,728.75)	(52,728.75)
***Total Revenue	0.00	0.00	762.80	52,728.75	0.00	(52,728.75)	(52,728.75)

Grant: 14UC85 - Multi-Sensor-Air-Sea Studies
 Fund: 14UC85 - Multi-Sensor-Air-Sea Studies

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of Maryland	Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	53897Z7813009	CFDA #:	11.432	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/17 - 6/30/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,321.97	0.00	(13,321.97)	(13,321.97)
611F60 Faculty NTT Research	0.00	0.00	2,311.88	40,224.89	0.00	(40,224.89)	(40,224.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	124,907.00	124,907.00	0.00	0.00	0.00	124,907.00	124,907.00
615F10 PAT	0.00	0.00	493.64	73,830.17	0.00	(73,830.17)	(73,830.17)
*Total: Personnel	124,907.00	124,907.00	2,805.52	127,377.03	0.00	(2,470.03)	(2,470.03)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,087.23	0.00	(1,087.23)	(1,087.23)
65YF10 Full Fringe Benefit Distr Expe	47,670.00	47,670.00	1,262.48	48,467.17	0.00	(797.17)	(797.17)
*Total: Fringe Benefits	47,670.00	47,670.00	1,262.48	49,554.40	0.00	(1,884.40)	(1,884.40)
710 Travel	7,400.00	5,689.17	0.00	0.00	0.00	7,400.00	5,689.17
710100 Out-of-State Travel	0.00	968.88	0.00	968.88	0.00	(968.88)	0.00
710200 Foreign Travel	0.00	741.95	0.00	741.95	0.00	(741.95)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	535.82	0.00	(535.82)	(535.82)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,367.93	0.00	(4,367.93)	(4,367.93)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Travel	7,400.00	7,400.00	0.00	7,614.58	0.00	(214.58)	(214.58)
7112 Research Supplies	5,370.00	5,370.00	0.00	0.00	0.00	5,370.00	5,370.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
*Total: Supplies	5,370.00	5,370.00	0.00	480.00	0.00	4,890.00	4,890.00
**Total Direct Cost Expenditures	185,347.00	185,347.00	4,068.00	185,026.01	0.00	320.99	320.99
760300 F&A Expenditures	93,151.00	93,151.00	2,054.35	93,220.56	0.00	(69.56)	(69.56)
*Total: Indirect Costs	93,151.00	93,151.00	2,054.35	93,220.56	0.00	(69.56)	(69.56)
**Total Indirect Cost Expenditures	93,151.00	93,151.00	2,054.35	93,220.56	0.00	(69.56)	(69.56)
***Total Expenditures	278,498.00	278,498.00	6,122.35	278,246.57	0.00	251.43	251.43
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	6,122.35	278,246.57	0.00	(278,246.57)	(278,246.57)
*Total: Sponsored Programs	0.00	0.00	6,122.35	278,246.57	0.00	(278,246.57)	(278,246.57)

Grant: 14UC85 - Multi-Sensor-Air-Sea Studies
 Fund: 14UC85 - Multi-Sensor-Air-Sea Studies

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Grant

PI Name: Vandemark, Douglas C
 Sponsor: University of Maryland
 Sponsor ID: 53897Z7813009 CFDA #: 11.432
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	DOC
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	6,122.35	278,246.57	0.00	(278,246.57)	(278,246.57)

Grant: 14UC86 - Understanding Role of Moisture
 Fund: 14UC86 - Understanding Role of Moisture

Status: Active
 FMGR: Palace, Michael W

Type: Grant

PI Name: Palace, Michael W
 Sponsor: Georgia State University
 Sponsor ID: SP0001300602 CFDA #: 47.075
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/17 - 2/28/21

Fund Information
 Effective Date: 09/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,294.79	0.00	(23,294.79)	(23,294.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,256.00	23,256.00	0.00	0.00	0.00	23,256.00	23,256.00
*Total: Personnel	23,256.00	23,256.00	0.00	23,294.79	0.00	(38.79)	(38.79)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,884.50	0.00	(1,884.50)	(1,884.50)
65YF10 Full Fringe Benefit Distr Expe	1,930.00	1,930.00	0.00	0.00	0.00	1,930.00	1,930.00
*Total: Fringe Benefits	1,930.00	1,930.00	0.00	1,884.50	0.00	45.50	45.50
7112 Research Supplies	1,007.00	1,007.00	0.00	0.00	0.00	1,007.00	1,007.00
*Total: Supplies	1,007.00	1,007.00	0.00	0.00	0.00	1,007.00	1,007.00
**Total Direct Cost Expenditures	26,193.00	26,193.00	0.00	25,179.29	0.00	1,013.71	1,013.71
760300 F&A Expenditures	13,191.00	13,191.00	0.00	12,674.98	0.00	516.02	516.02
*Total: Indirect Costs	13,191.00	13,191.00	0.00	12,674.98	0.00	516.02	516.02
**Total Indirect Cost Expenditures	13,191.00	13,191.00	0.00	12,674.98	0.00	516.02	516.02
***Total Expenditures	39,384.00	39,384.00	0.00	37,854.27	0.00	1,529.73	1,529.73
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	37,854.27	0.00	(37,854.27)	(37,854.27)
*Total: Sponsored Programs	0.00	0.00	0.00	37,854.27	0.00	(37,854.27)	(37,854.27)
***Total Revenue	0.00	0.00	0.00	37,854.27	0.00	(37,854.27)	(37,854.27)

Grant: 14UC88 - Epigenetic Barriers
 Fund: 14UC88 - Epigenetic Barriers

Status: Active
 FMGR: Chu, Feixia

Type: Grant

PI Name:	Chu, Feixia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of Massachusetts	Effective Date:	12/02/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	OSP2018052	CFDA #:	93.865	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	12/2/17 - 11/30/20	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBMCFC - PI Feixia Chu

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,398.01	5,654.43	(30,052.44)	(30,052.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,767.00	36,767.00	0.00	0.00	0.00	36,767.00	36,767.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	22,319.35	6,984.19	(29,303.54)	(29,303.54)
613N30	Graduate Research Assistant	0.00	0.00	0.00	32,499.16	0.00	(32,499.16)	(32,499.16)
613NZ0	Grad Unallocated Budget (Bud Only)	88,295.00	88,295.00	0.00	0.00	0.00	88,295.00	88,295.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,299.00	12,299.00	0.00	0.00	0.00	12,299.00	12,299.00
*Total: Personnel		137,361.00	137,361.00	0.00	79,216.52	12,638.62	45,505.86	45,505.86
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,833.06	1,011.09	(4,844.15)	(4,844.15)
65YF10	Full Fringe Benefit Distr Expe	6,446.00	6,446.00	0.00	0.00	0.00	6,446.00	6,446.00
*Total: Fringe Benefits		6,446.00	6,446.00	0.00	3,833.06	1,011.09	1,601.85	1,601.85
710	Travel	3,997.00	3,997.00	0.00	0.00	0.00	3,997.00	3,997.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	5,092.24	0.00	(5,092.24)	(5,092.24)
*Total: Travel		3,997.00	3,997.00	0.00	5,092.24	0.00	(1,095.24)	(1,095.24)
7112	Research Supplies	30,084.00	30,084.00	0.00	0.00	0.00	30,084.00	30,084.00
711200	Research Supplies	0.00	0.00	67.70	43,049.99	0.00	(43,049.99)	(43,049.99)
714030	Postage-Express Mail	0.00	0.00	0.00	200.84	0.00	(200.84)	(200.84)
716100	Rentals & Leases-General	0.00	0.00	0.00	122.98	0.00	(122.98)	(122.98)
717200	Other Professional Services-General	0.00	0.00	0.00	535.75	0.00	(535.75)	(535.75)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	112.75	0.00	(112.75)	(112.75)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	14,061.00	0.00	(14,061.00)	(14,061.00)
76O176	Int Alloc - Machine Shop (Chg)	0.00	0.00	0.00	44.25	0.00	(44.25)	(44.25)
*Total: Supplies		52,084.00	52,084.00	67.70	58,877.56	0.00	(6,793.56)	(6,793.56)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	45,326.00	45,326.00	0.00	0.00	0.00	45,326.00	45,326.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,284.00	0.00	(14,284.00)	(14,284.00)
*Total: Tuition		45,326.00	45,326.00	0.00	15,424.00	0.00	29,902.00	29,902.00

Grant: 14UC88 - Epigenetic Barriers
 Fund: 14UC88 - Epigenetic Barriers

Status: Active
 FMGR: Chu, Feixia

Type: Grant

PI Name:	Chu, Feixia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Massachusetts	Effective Date:	12/02/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	OSP2018052	CFDA #:	93.865	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5		Covid-19	NO
FRAGRNT Start/End Date:	12/2/17 - 11/30/20	Rev Account:	531200	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCFC - PI Feixia Chu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000 Internal Allocations - Charges	0.00	0.00	0.00	23.25	0.00	(23.25)	(23.25)
*Total: Other	0.00	0.00	0.00	23.25	0.00	(23.25)	(23.25)
**Total Direct Cost Expenditures	245,214.00	245,214.00	67.70	162,466.63	13,649.71	69,097.66	69,097.66
760300 F&A Expenditures	100,680.00	100,680.00	34.18	74,132.13	0.00	26,547.87	26,547.87
*Total: Indirect Costs	100,680.00	100,680.00	34.18	74,132.13	0.00	26,547.87	26,547.87
**Total Indirect Cost Expenditures	100,680.00	100,680.00	34.18	74,132.13	0.00	26,547.87	26,547.87
***Total Expenditures	345,894.00	345,894.00	101.88	236,598.76	13,649.71	95,645.53	95,645.53
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	101.88	236,598.76	0.00	(236,598.76)	(236,598.76)
*Total: Sponsored Programs	0.00	0.00	101.88	236,598.76	0.00	(236,598.76)	(236,598.76)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	101.88	236,598.76	0.00	(236,598.76)	(236,598.76)

Grant: 14UC90 - Low pH in the Coastal Waters
 Fund: 14UC90 - Low pH in the Coastal Waters

Status: Active
 Type: Grant
 FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Maine	Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	UMS1135	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,161.39	0.00	(23,161.39)	(23,161.39)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,671.22	0.00	(2,671.22)	(2,671.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,408.00	41,408.00	0.00	0.00	0.00	41,408.00	41,408.00
615F10 PAT	0.00	0.00	0.00	3,481.54	0.00	(3,481.54)	(3,481.54)
*Total: Personnel	41,408.00	41,408.00	0.00	29,314.15	0.00	12,093.85	12,093.85
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,835.41	0.00	(1,835.41)	(1,835.41)
65YF10 Full Fringe Benefit Distr Expe	10,614.00	10,614.00	0.00	2,696.60	0.00	7,917.40	7,917.40
*Total: Fringe Benefits	10,614.00	10,614.00	0.00	4,532.01	0.00	6,081.99	6,081.99
710 Travel	1,210.00	1,136.97	0.00	0.00	0.00	1,210.00	1,136.97
710100 Out-of-State Travel	0.00	73.03	0.00	73.03	0.00	(73.03)	0.00
*Total: Travel	1,210.00	1,210.00	0.00	73.03	0.00	1,136.97	1,136.97
**Total Direct Cost Expenditures	53,232.00	53,232.00	0.00	33,919.19	0.00	19,312.81	19,312.81
760300 F&A Expenditures	26,768.00	26,768.00	0.00	17,081.65	0.00	9,686.35	9,686.35
*Total: Indirect Costs	26,768.00	26,768.00	0.00	17,081.65	0.00	9,686.35	9,686.35
**Total Indirect Cost Expenditures	26,768.00	26,768.00	0.00	17,081.65	0.00	9,686.35	9,686.35
***Total Expenditures	80,000.00	80,000.00	0.00	51,000.84	0.00	28,999.16	28,999.16
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	51,000.84	0.00	(51,000.84)	(51,000.84)
*Total: Sponsored Programs	0.00	0.00	0.00	51,000.84	0.00	(51,000.84)	(51,000.84)
***Total Revenue	0.00	0.00	0.00	51,000.84	0.00	(51,000.84)	(51,000.84)

Grant: 14UC93 - Inventory of Barriers in NE
 Fund: 14UC93 - Inventory of Barriers in NE

Status: Active
 FMGR: Fairchild, Elizabeth A
 Type: Grant

PI Name:	Fairchild, Elizabeth A		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	University of Maryland		Effective Date:	10/01/2017	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	56119Z5023206	CFDA #: 10.200	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/20		Rev Account:	531200	Fund Type Level 2	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	18,722.20	0.00	(18,722.20)	(18,722.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,285.00	17,285.00	0.00	0.00	0.00	17,285.00	17,285.00
*Total: Personnel	17,285.00	17,285.00	0.00	18,722.20	0.00	(1,437.20)	(1,437.20)
65YF10 Full Fringe Benefit Distr Expe	6,896.00	6,896.00	0.00	7,964.46	0.00	(1,068.46)	(1,068.46)
*Total: Fringe Benefits	6,896.00	6,896.00	0.00	7,964.46	0.00	(1,068.46)	(1,068.46)
710 Travel	3,000.00	2,635.65	0.00	0.00	0.00	3,000.00	2,635.65
710100 Out-of-State Travel	0.00	364.35	0.00	364.35	0.00	(364.35)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
*Total: Travel	3,000.00	3,000.00	0.00	494.35	0.00	2,505.65	2,505.65
**Total Direct Cost Expenditures	27,181.00	27,181.00	0.00	27,181.01	0.00	(0.01)	(0.01)
***Total Expenditures	27,181.00	27,181.00	0.00	27,181.01	0.00	(0.01)	(0.01)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	27,181.01	0.00	(27,181.01)	(27,181.01)
*Total: Sponsored Programs	0.00	0.00	0.00	27,181.01	0.00	(27,181.01)	(27,181.01)
***Total Revenue	0.00	0.00	0.00	27,181.01	0.00	(27,181.01)	(27,181.01)

Grant: 14UC94 - IBEX Support, Science Analysis
 Fund: 14UC94 - IBEX Support, Science Analysis

Status: Closing - BSC/Dept Review
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name: Schwadron, Nathan A
 Sponsor: Princeton University
 Sponsor ID: SUB0000147
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/17 - 3/31/20

CFDA #: 43.001

Fund Information
 Effective Date: 12/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	(11,903.20)	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	(11,903.20)	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	(952.25)	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	(952.25)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(12,855.45)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(6,491.95)	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	(6,491.95)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(6,491.95)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(19,347.40)	0.00	0.00	0.00	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(19,347.40)	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	(19,347.40)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(19,347.40)	0.00	0.00	0.00	0.00

Grant: 14UC94 - IBEX Support, Science Analysis
 Fund: 14UC94 - IBEX Support, Science Analysis

Status: Closing - BSC/Dept Review
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name: Schwadron, Nathan A
 Sponsor: Princeton University
 Sponsor ID: SUB0000147
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/17 - 3/31/20

CFDA #: 43.001

Fund Information
 Effective Date: 12/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	11,903.20	142,714.48	0.00	(142,714.48)	(142,714.48)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	48,412.69	0.00	(48,412.69)	(48,412.69)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	(1,793.62)	51,674.73	0.00	(51,674.73)	(51,674.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	91,385.00	91,385.00	0.00	0.00	0.00	91,385.00	91,385.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,686.36	0.00	(6,686.36)	(6,686.36)
613N30 Graduate Research Assistant	0.00	0.00	(4,028.80)	50,403.24	0.00	(50,403.24)	(50,403.24)
613NZ0 Grad Unallocated Budget (Bud Only)	35,267.00	35,267.00	0.00	0.00	0.00	35,267.00	35,267.00
615F10 PAT	101,510.00	101,510.00	(7,458.79)	162,161.47	0.00	(60,651.47)	(60,651.47)
615NZ0 PAT Unallocated Budget (Bud Only)	226,107.00	226,107.00	0.00	0.00	0.00	226,107.00	226,107.00
61CPHX Part Time Hourly	0.00	0.00	(2,338.25)	46,058.00	0.00	(46,058.00)	(46,058.00)
61SNSH Student Labor	0.00	0.00	0.00	2,842.50	0.00	(2,842.50)	(2,842.50)
61SNZ0 Student Labor Unallocated(Bud Only)	20,160.00	20,160.00	0.00	0.00	0.00	20,160.00	20,160.00
*Total: Personnel	474,429.00	474,429.00	(3,716.26)	510,953.47	0.00	(36,524.47)	(36,524.47)
65YB10 Base Benefit Distr (fica)	0.00	0.00	952.25	16,096.67	0.00	(16,096.67)	(16,096.67)
65YF10 Full Fringe Benefit Distr Expe	163,461.00	163,461.00	(4,163.58)	91,261.71	0.00	72,199.29	72,199.29
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(187.06)	3,771.78	0.00	(3,771.78)	(3,771.78)
*Total: Fringe Benefits	163,461.00	163,461.00	(3,398.39)	111,130.16	0.00	52,330.84	52,330.84
710 Travel	32,202.00	4,356.13	0.00	0.00	0.00	32,202.00	4,356.13
710000 In-State Travel	0.00	1,131.72	0.00	1,131.72	0.00	(1,131.72)	0.00
710100 Out-of-State Travel	0.00	28,775.19	0.00	28,775.19	0.00	(28,775.19)	0.00
710200 Foreign Travel	10,954.00	8,450.00	0.00	8,450.00	0.00	2,504.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,508.67	0.00	(3,508.67)	(3,508.67)
710400 Student or Non-Emp Travel	0.00	442.96	0.00	442.96	0.00	(442.96)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	7,496.60	0.00	(7,496.60)	(7,496.60)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,497.50	0.00	(1,497.50)	(1,497.50)
710F00 Foreign Travel	0.00	0.00	0.00	3,413.77	0.00	(3,413.77)	(3,413.77)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	170.10	0.00	(170.10)	(170.10)
*Total: Travel	43,156.00	43,156.00	0.00	54,886.51	0.00	(11,730.51)	(11,730.51)
7112 Research Supplies	8,550.00	8,550.00	0.00	0.00	0.00	8,550.00	8,550.00

Grant: 14UC94 - IBEX Support, Science Analysis
 Fund: 14UC94 - IBEX Support, Science Analysis

Status: Closing - BSC/Dept Review
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name: Schwadron, Nathan A
 Sponsor: Princeton University
 Sponsor ID: SUB0000147
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/17 - 3/31/20

CFDA #: 43.001

Fund Information
 Effective Date: 12/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	2,068.50	0.00	(2,068.50)	(2,068.50)
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,579.44	0.00	(3,579.44)	(3,579.44)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	499.72	0.00	(499.72)	(499.72)
718000 Telecom-General	0.00	0.00	0.00	836.04	0.00	(836.04)	(836.04)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	548.00	0.00	(548.00)	(548.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	235.48	0.00	(235.48)	(235.48)
*Total: Supplies	8,550.00	8,550.00	0.00	7,977.18	0.00	572.82	572.82
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	13,465.00	13,465.00	0.00	0.00	0.00	13,465.00	13,465.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,295.26	0.00	(16,295.26)	(16,295.26)
*Total: Tuition	13,465.00	13,465.00	0.00	21,995.26	0.00	(8,530.26)	(8,530.26)
**Total Direct Cost Expenditures	703,061.00	703,061.00	(7,114.65)	706,942.58	0.00	(3,881.58)	(3,881.58)
760300 F&A Expenditures	348,939.00	348,939.00	(3,592.96)	345,057.03	0.00	3,881.97	3,881.97
*Total: Indirect Costs	348,939.00	348,939.00	(3,592.96)	345,057.03	0.00	3,881.97	3,881.97
**Total Indirect Cost Expenditures	348,939.00	348,939.00	(3,592.96)	345,057.03	0.00	3,881.97	3,881.97
***Total Expenditures	1,052,000.00	1,052,000.00	(10,707.61)	1,051,999.61	0.00	0.39	0.39
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(10,707.61)	1,051,999.61	0.00	(1,051,999.61)	(1,051,999.61)
*Total: Sponsored Programs	0.00	0.00	(10,707.61)	1,051,999.61	0.00	(1,051,999.61)	(1,051,999.61)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(10,707.61)	1,051,999.61	0.00	(1,051,999.61)	(1,051,999.61)

Grant: 14UC96 - Calibrating Pesticide
 Fund: 14UC96 - Calibrating Pesticide
 PI Name: Hamilton, George W
 Sponsor: University of Maine
 Sponsor ID: UMS1146
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/17 - 10/31/20

CFDA #: 10.215

Status: Active
 FMGR: Hamilton, George W
 Type: Grant

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 09/01/2017	IDC Basis Code: MTDCN	Approved For Preaward	YES
Term Date:	IDC Rate Code: ID11P1	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	SPONSOR
Rev Account: 531200	Fund Type Level 2: P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	NO

Org: UXFDGH - PI George Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	9,421.14	0.00	(9,421.14)	(9,421.14)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	9,456.00	9,456.00	0.00	0.00	0.00	9,456.00	9,456.00
*Total: Personnel	9,456.00	9,456.00	0.00	9,421.14	0.00	34.86	34.86
65YF10 Full Fringe Benefit Distr Expe	3,962.00	3,962.00	0.00	3,996.84	0.00	(34.84)	(34.84)
*Total: Fringe Benefits	3,962.00	3,962.00	0.00	3,996.84	0.00	(34.84)	(34.84)
**Total Direct Cost Expenditures	13,418.00	13,418.00	0.00	13,417.98	0.00	0.02	0.02
760300 F&A Expenditures	1,491.00	1,491.00	0.00	1,489.31	0.00	1.69	1.69
*Total: Indirect Costs	1,491.00	1,491.00	0.00	1,489.31	0.00	1.69	1.69
**Total Indirect Cost Expenditures	1,491.00	1,491.00	0.00	1,489.31	0.00	1.69	1.69
***Total Expenditures	14,909.00	14,909.00	0.00	14,907.29	0.00	1.71	1.71
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	14,907.29	0.00	(14,907.29)	(14,907.29)
*Total: Sponsored Programs	0.00	0.00	0.00	14,907.29	0.00	(14,907.29)	(14,907.29)
***Total Revenue	0.00	0.00	0.00	14,907.29	0.00	(14,907.29)	(14,907.29)

Grant: 14UD01 - ULF Data Processing
 Fund: 14UD01 - ULF Data Processing

Status: Active
 FMGR: Lessard, Marc R

Type: Other

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	New Jersey Institute of Technology	Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	P1812159	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/17 - 8/31/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,161.89	0.00	(9,161.89)	(9,161.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,049.00	15,049.00	0.00	0.00	0.00	15,049.00	15,049.00
615F10	PAT	0.00	0.00	484.04	29,343.30	202.73	(29,546.03)	(29,546.03)
615NZ0	PAT Unallocated Budget (Bud Only)	35,652.00	35,652.00	0.00	0.00	0.00	35,652.00	35,652.00
*Total: Personnel		50,701.00	50,701.00	484.04	38,505.19	202.73	11,993.08	11,993.08
65YF10	Full Fringe Benefit Distr Expe	21,383.00	21,383.00	217.80	16,518.83	91.23	4,772.94	4,772.94
*Total: Fringe Benefits		21,383.00	21,383.00	217.80	16,518.83	91.23	4,772.94	4,772.94
710	Travel	0.00	(730.49)	0.00	0.00	0.00	0.00	(730.49)
710100	Out-of-State Travel	0.00	650.90	0.00	650.90	0.00	(650.90)	0.00
710200	Foreign Travel	0.00	79.59	0.00	79.59	0.00	(79.59)	0.00
*Total: Travel		0.00	0.00	0.00	730.49	0.00	(730.49)	(730.49)
711100	Supplies-General	0.00	0.00	0.00	1.17	0.00	(1.17)	(1.17)
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	0.00	409.82	0.00	(409.82)	(409.82)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	51.55	0.00	(51.55)	(51.55)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	99.90	0.00	(99.90)	(99.90)
717200	Other Professional Services-General	0.00	0.00	0.00	2,280.10	0.00	(2,280.10)	(2,280.10)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	1,038.00	0.00	(1,038.00)	(1,038.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies		2,500.00	2,500.00	0.00	3,940.54	0.00	(1,440.54)	(1,440.54)
**Total Direct Cost Expenditures		74,584.00	74,584.00	701.84	59,695.05	293.96	14,594.99	14,594.99
760300	F&A Expenditures	37,563.00	37,563.00	354.43	30,073.09	0.00	7,489.91	7,489.91
*Total: Indirect Costs		37,563.00	37,563.00	354.43	30,073.09	0.00	7,489.91	7,489.91
**Total Indirect Cost Expenditures		37,563.00	37,563.00	354.43	30,073.09	0.00	7,489.91	7,489.91
***Total Expenditures		112,147.00	112,147.00	1,056.27	89,768.14	293.96	22,084.90	22,084.90

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD01 - ULF Data Processing
 Fund: 14UD01 - ULF Data Processing

Status: Active
 FMGR: Lessard, Marc R
 Type: Other

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	New Jersey Institute of Technology	Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P1812159	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,056.27	89,768.14	0.00	(89,768.14)	(89,768.14)
*Total: Sponsored Programs	0.00	0.00	1,056.27	89,768.14	0.00	(89,768.14)	(89,768.14)
***Total Revenue	0.00	0.00	1,056.27	89,768.14	0.00	(89,768.14)	(89,768.14)

Grant: 14UD02 - Contribution of Small Streams
 Fund: 14UD02 - Contribution of Small Streams

Status: Active
 Type: Contract
 FMGR: Rogers, Shannon H

PI Name: Rogers, Shannon H
 Sponsor: Dartmouth College
 Sponsor ID: R994
 Resp Org: UXCMDV
 FRAGRNT Start/End Date: 8/1/17 - 3/31/21

CFDA #: 66.509

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Idc Waiver	NO
Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UXCMSR - PI Shannon Rogers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	9,361.73	0.00	(9,361.73)	(9,361.73)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	9,375.00	9,375.00	0.00	0.00	0.00	9,375.00	9,375.00
*Total: Personnel	9,375.00	9,375.00	0.00	9,361.73	0.00	13.27	13.27
65YF10 Full Fringe Benefit Distr Expe	3,928.00	3,928.00	0.00	3,941.28	0.00	(13.28)	(13.28)
*Total: Fringe Benefits	3,928.00	3,928.00	0.00	3,941.28	0.00	(13.28)	(13.28)
**Total Direct Cost Expenditures	13,303.00	13,303.00	0.00	13,303.01	0.00	(0.01)	(0.01)
760300 F&A Expenditures	3,459.00	3,459.00	0.00	3,458.74	0.00	0.26	0.26
*Total: Indirect Costs	3,459.00	3,459.00	0.00	3,458.74	0.00	0.26	0.26
**Total Indirect Cost Expenditures	3,459.00	3,459.00	0.00	3,458.74	0.00	0.26	0.26
***Total Expenditures	16,762.00	16,762.00	0.00	16,761.75	0.00	0.25	0.25
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	16,761.75	0.00	(16,761.75)	(16,761.75)
*Total: Sponsored Programs	0.00	0.00	0.00	16,761.75	0.00	(16,761.75)	(16,761.75)
***Total Revenue	0.00	0.00	0.00	16,761.75	0.00	(16,761.75)	(16,761.75)

Grant: 14UD07 - No-Till Organic Vegetable Prod
 Fund: 14UD07 - No-Till Organic Vegetable Prod

Status: Active
 FMGR: Smith, Richard G

Type: Grant

PI Name:	Smith, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Vermont	Effective Date:	02/26/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	LNE1837132231	CFDA #:	10.215	Term Date:	ID11P1	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/26/18 - 6/30/21	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	15,274.03	0.00	(15,274.03)	(15,274.03)
613NZ0 Grad Unallocated Budget (Bud Only)	27,013.00	27,013.00	0.00	0.00	0.00	27,013.00	27,013.00
615F10 PAT	0.00	0.00	174.70	1,361.96	279.53	(1,641.49)	(1,641.49)
61CBHO Part Time - Overtime	0.00	0.00	0.00	10.19	0.00	(10.19)	(10.19)
61CPHX Part Time Hourly	0.00	0.00	50.00	14,397.40	0.00	(14,397.40)	(14,397.40)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNSH Student Labor	0.00	0.00	0.00	3,562.50	0.00	(3,562.50)	(3,562.50)
61SNZ0 Student Labor Unallocated(Bud Only)	11,100.00	11,100.00	0.00	0.00	0.00	11,100.00	11,100.00
*Total: Personnel	54,113.00	54,113.00	224.70	34,613.58	279.53	19,219.89	19,219.89
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,245.89	0.00	(1,245.89)	(1,245.89)
65YF10 Full Fringe Benefit Distr Expe	6,475.00	6,475.00	78.62	612.88	125.79	5,736.33	5,736.33
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	4.00	1,166.46	0.00	(1,166.46)	(1,166.46)
*Total: Fringe Benefits	6,475.00	6,475.00	82.62	3,025.23	125.79	3,323.98	3,323.98
710 Travel	5,920.00	5,920.00	0.00	0.00	0.00	5,920.00	5,920.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	791.66	0.00	(791.66)	(791.66)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	931.10	0.00	(931.10)	(931.10)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Travel	5,920.00	5,920.00	0.00	1,847.76	0.00	4,072.24	4,072.24
7112 Research Supplies	19,813.00	19,813.00	0.00	0.00	0.00	19,813.00	19,813.00
711200 Research Supplies	0.00	0.00	0.00	14,019.76	0.00	(14,019.76)	(14,019.76)
714030 Postage-Express Mail	0.00	0.00	0.00	31.60	0.00	(31.60)	(31.60)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	36.30	0.00	(36.30)	(36.30)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	42.70	0.00	(42.70)	(42.70)
717200 Other Professional Services-General	0.00	0.00	1,500.00	1,900.00	0.00	(1,900.00)	(1,900.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,320.00	12,320.00	0.00	0.00	0.00	12,320.00	12,320.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	15.95	0.00	(15.95)	(15.95)
*Total: Supplies	32,133.00	32,133.00	1,500.00	16,046.31	0.00	16,086.69	16,086.69

Grant: 14UD07 - No-Till Organic Vegetable Prod
 Fund: 14UD07 - No-Till Organic Vegetable Prod

Status: Active Type: Grant
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: University of Vermont
 Sponsor ID: LNE1837132231
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 2/26/18 - 6/30/21

CFDA #: 10.215

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	02/26/2018	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	ID11P1 11.10%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 11.1	Budget Controls	DOC	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300 Subcontracts	15,361.00	15,361.00	0.00	0.00	0.00	15,361.00	15,361.00
730001 Subcontracts 01	0.00	0.00	0.00	13,382.56	1,978.44	(15,361.00)	(15,361.00)
*Total: Contractual	15,361.00	15,361.00	0.00	13,382.56	1,978.44	0.00	0.00
**Total Direct Cost Expenditures	114,002.00	114,002.00	1,807.32	68,915.44	2,383.76	42,702.80	42,702.80
760300 F&A Expenditures	12,666.00	12,666.00	200.61	7,649.64	0.00	5,016.36	5,016.36
*Total: Indirect Costs	12,666.00	12,666.00	200.61	7,649.64	0.00	5,016.36	5,016.36
**Total Indirect Cost Expenditures	12,666.00	12,666.00	200.61	7,649.64	0.00	5,016.36	5,016.36
***Total Expenditures	126,668.00	126,668.00	2,007.93	76,565.08	2,383.76	47,719.16	47,719.16
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,007.93	76,565.08	0.00	(76,565.08)	(76,565.08)
*Total: Sponsored Programs	0.00	0.00	2,007.93	76,565.08	0.00	(76,565.08)	(76,565.08)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	2,007.93	76,565.08	0.00	(76,565.08)	(76,565.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD09 - Hurricane Sandy Marsh Restor
 Fund: 14UD09 - Hurricane Sandy Marsh Restor

Status: Active
 FMGR: Kovach, Adrienne I
 Type: Grant

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Delaware	Effective Date:	11/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	49090	Term Date:		IDC Rate Code:	ID17P5	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/17 - 12/31/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,543.00	0.00	(2,543.00)	(2,543.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,065.00	2,065.00	0.00	0.00	0.00	2,065.00	2,065.00
613NZ0 Grad Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61SNSH Student Labor	0.00	0.00	0.00	895.00	0.00	(895.00)	(895.00)
*Total: Personnel	10,065.00	10,065.00	0.00	3,438.00	0.00	6,627.00	6,627.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	209.54	0.00	(209.54)	(209.54)
65YF10 Full Fringe Benefit Distr Expe	835.00	835.00	0.00	0.00	0.00	835.00	835.00
*Total: Fringe Benefits	835.00	835.00	0.00	209.54	0.00	625.46	625.46
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7112 Research Supplies	22,258.00	22,258.00	0.00	0.00	0.00	22,258.00	22,258.00
711200 Research Supplies	0.00	0.00	0.00	2,441.43	0.00	(2,441.43)	(2,441.43)
717200 Other Professional Services-General	0.00	0.00	1,315.00	1,315.00	0.00	(1,315.00)	(1,315.00)
*Total: Supplies	22,258.00	22,258.00	1,315.00	3,756.43	0.00	18,501.57	18,501.57
**Total Direct Cost Expenditures	37,158.00	37,158.00	1,315.00	7,403.97	0.00	29,754.03	29,754.03
760300 F&A Expenditures	6,504.00	6,504.00	230.12	1,295.66	0.00	5,208.34	5,208.34
*Total: Indirect Costs	6,504.00	6,504.00	230.12	1,295.66	0.00	5,208.34	5,208.34
**Total Indirect Cost Expenditures	6,504.00	6,504.00	230.12	1,295.66	0.00	5,208.34	5,208.34
***Total Expenditures	43,662.00	43,662.00	1,545.12	8,699.63	0.00	34,962.37	34,962.37
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,545.12	8,699.63	0.00	(8,699.63)	(8,699.63)
*Total: Sponsored Programs	0.00	0.00	1,545.12	8,699.63	0.00	(8,699.63)	(8,699.63)
***Total Revenue	0.00	0.00	1,545.12	8,699.63	0.00	(8,699.63)	(8,699.63)

Grant: 14UD13 - MO & DA: Extended Phase E
 Fund: 14UD13 - MO & DA: Extended Phase E

Status: Active
 FMGR: Smith, Charles W

Type: Grant

PI Name:	Smith, Charles W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	California Institute of Technology	Effective Date:	12/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	S414139	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	12/1/17 - 11/30/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,934.81	5,803.52	(22,738.33)	(22,738.33)
611F60 Faculty NTT Research	0.00	0.00	6,192.98	65,821.89	0.00	(65,821.89)	(65,821.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	109,568.00	109,568.00	0.00	0.00	0.00	109,568.00	109,568.00
615NZ0 PAT Unallocated Budget (Bud Only)	34,740.00	34,740.00	0.00	0.00	0.00	34,740.00	34,740.00
61SNSH Student Labor	0.00	0.00	0.00	1,608.00	0.00	(1,608.00)	(1,608.00)
61SNZ0 Student Labor Unallocated(Bud Only)	22,200.00	22,200.00	0.00	0.00	0.00	22,200.00	22,200.00
*Total: Personnel	166,508.00	166,508.00	6,192.98	84,364.70	5,803.52	76,339.78	76,339.78
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,381.69	464.28	(1,845.97)	(1,845.97)
65YF10 Full Fringe Benefit Distr Expe	46,226.00	46,226.00	2,786.84	28,725.81	0.00	17,500.19	17,500.19
*Total: Fringe Benefits	46,226.00	46,226.00	2,786.84	30,107.50	464.28	15,654.22	15,654.22
710 Travel	9,752.00	7,435.71	0.00	0.00	0.00	9,752.00	7,435.71
710100 Out-of-State Travel	0.00	2,316.29	0.00	2,316.29	0.00	(2,316.29)	0.00
*Total: Travel	9,752.00	9,752.00	0.00	2,316.29	0.00	7,435.71	7,435.71
7112 Research Supplies	12,024.00	12,024.00	0.00	0.00	0.00	12,024.00	12,024.00
*Total: Supplies	12,024.00	12,024.00	0.00	0.00	0.00	12,024.00	12,024.00
**Total Direct Cost Expenditures	234,510.00	234,510.00	8,979.82	116,788.49	6,267.80	111,453.71	111,453.71
760300 F&A Expenditures	118,190.00	118,190.00	4,534.82	58,954.24	0.00	59,235.76	59,235.76
*Total: Indirect Costs	118,190.00	118,190.00	4,534.82	58,954.24	0.00	59,235.76	59,235.76
**Total Indirect Cost Expenditures	118,190.00	118,190.00	4,534.82	58,954.24	0.00	59,235.76	59,235.76
***Total Expenditures	352,700.00	352,700.00	13,514.64	175,742.73	6,267.80	170,689.47	170,689.47
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	13,514.64	175,742.73	0.00	(175,742.73)	(175,742.73)
*Total: Sponsored Programs	0.00	0.00	13,514.64	175,742.73	0.00	(175,742.73)	(175,742.73)
***Total Revenue	0.00	0.00	13,514.64	175,742.73	0.00	(175,742.73)	(175,742.73)

Grant: 14UD15 - NEON PhenoCam Network
 Fund: 14UD15 - NEON PhenoCam Network

Status: Active
 Type: Grant
 FMGR: Milliman, Thomas Edward

PI Name:	Milliman, Thomas Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Northern Arizona University	Effective Date:	11/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	100355701	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	UZESRC	CFDA #:	47.074	Expend End Date:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/17 - 10/31/20	Rev Account:	531200	IDC Dist From Code:	P1		Idc Waiver	NO
				Fund Type Level 2			Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESTM - Thomas Milliman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	92,153.00	92,153.00	0.00	0.00	0.00	92,153.00	92,153.00
615F10 PAT	0.00	0.00	2,008.48	79,592.06	3,213.57	(82,805.63)	(82,805.63)
*Total: Personnel	92,153.00	92,153.00	2,008.48	79,592.06	3,213.57	9,347.37	9,347.37
65YF10 Full Fringe Benefit Distr Expe	38,612.00	38,612.00	903.82	34,439.16	1,446.11	2,726.73	2,726.73
*Total: Fringe Benefits	38,612.00	38,612.00	903.82	34,439.16	1,446.11	2,726.73	2,726.73
**Total Direct Cost Expenditures	130,765.00	130,765.00	2,912.30	114,031.22	4,659.68	12,074.10	12,074.10
760300 F&A Expenditures	46,029.00	46,029.00	1,025.12	40,138.92	0.00	5,890.08	5,890.08
*Total: Indirect Costs	46,029.00	46,029.00	1,025.12	40,138.92	0.00	5,890.08	5,890.08
**Total Indirect Cost Expenditures	46,029.00	46,029.00	1,025.12	40,138.92	0.00	5,890.08	5,890.08
***Total Expenditures	176,794.00	176,794.00	3,937.42	154,170.14	4,659.68	17,964.18	17,964.18
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,937.42	154,170.14	0.00	(154,170.14)	(154,170.14)
*Total: Sponsored Programs	0.00	0.00	3,937.42	154,170.14	0.00	(154,170.14)	(154,170.14)
***Total Revenue	0.00	0.00	3,937.42	154,170.14	0.00	(154,170.14)	(154,170.14)

Grant: 14UD16 - Violence and Stalking Prevent
 Fund: 14UD16 - Violence and Stalking Prevent

Status: Active
 Type: Contract
 FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	St Paul's School	Effective Date:	04/23/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14UD16	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD	
Resp Org:	URPIRC	CFDA #: NONE		IDC Dist From Code:	UNHDST	35.20%	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/23/18 - 9/30/20	Rev Account:	531200	Fund Type Level 2	P1	35.2	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UCWSJS - PI Jane Stapleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,626.00	5,626.00	0.00	0.00	0.00	5,626.00	5,626.00
613NZ0 Grad Unallocated Budget (Bud Only)	1,590.00	1,590.00	0.00	0.00	0.00	1,590.00	1,590.00
615F10 PAT	0.00	0.00	553.47	38,057.03	0.00	(38,057.03)	(38,057.03)
615NZ0 PAT Unallocated Budget (Bud Only)	40,460.00	40,460.00	0.00	0.00	0.00	40,460.00	40,460.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,410.00	5,410.00	0.00	0.00	0.00	5,410.00	5,410.00
*Total: Personnel	53,086.00	53,086.00	553.47	38,057.03	0.00	15,028.97	15,028.97
65YF10 Full Fringe Benefit Distr Expe	17,584.00	17,584.00	249.06	16,899.42	0.00	684.58	684.58
*Total: Fringe Benefits	17,584.00	17,584.00	249.06	16,899.42	0.00	684.58	684.58
710 Travel	675.00	587.80	0.00	0.00	0.00	675.00	587.80
710000 In-State Travel	0.00	87.20	0.00	87.20	0.00	(87.20)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	170.92	0.00	(170.92)	(170.92)
*Total: Travel	675.00	675.00	0.00	258.12	0.00	416.88	416.88
711172 Program Supplies	0.00	0.00	0.00	1,580.00	0.00	(1,580.00)	(1,580.00)
7112 Research Supplies	1,985.00	1,985.00	0.00	0.00	0.00	1,985.00	1,985.00
714000 Postage-General	0.00	0.00	0.00	8.30	0.00	(8.30)	(8.30)
717000 Consulting-General	635.00	635.00	0.00	0.00	0.00	635.00	635.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	365.00	365.00	0.00	0.00	0.00	365.00	365.00
*Total: Supplies	2,985.00	2,985.00	0.00	1,588.30	0.00	1,396.70	1,396.70
**Total Direct Cost Expenditures	74,330.00	74,330.00	802.53	56,802.87	0.00	17,527.13	17,527.13
760300 F&A Expenditures	26,170.00	26,170.00	282.49	19,994.58	0.00	6,175.42	6,175.42
*Total: Indirect Costs	26,170.00	26,170.00	282.49	19,994.58	0.00	6,175.42	6,175.42
**Total Indirect Cost Expenditures	26,170.00	26,170.00	282.49	19,994.58	0.00	6,175.42	6,175.42
***Total Expenditures	100,500.00	100,500.00	1,085.02	76,797.45	0.00	23,702.55	23,702.55
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,085.02	76,797.45	0.00	(76,797.45)	(76,797.45)
*Total: Sponsored Programs	0.00	0.00	1,085.02	76,797.45	0.00	(76,797.45)	(76,797.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD16 - Violence and Stalking Prevent
 Fund: 14UD16 - Violence and Stalking Prevent

Status: Active
 FMGR: Stapleton, Jane Gerard
 Type: Contract

PI Name: Stapleton, Jane Gerard
 Sponsor: St Paul's School
 Sponsor ID: 14UD16
 Resp Org: URPIRC
 FRAGRNT Start/End Date: 4/23/18 - 9/30/20

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 04/23/2018	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: UOON16 35.20%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 35.2	Budget Controls	STDBUD
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UCWSJS - PI Jane Stapleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,085.02	76,797.45	0.00	(76,797.45)	(76,797.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD18 - KiNET-X
 Fund: 14UD18 - KiNET-X

Status: Active
 FMGR: Lessard, Marc R
 Type: Grant

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Alaska	Effective Date:	07/02/2018	IDC Basis Code:	MTDCN
Sponsor ID:	UAF 19-0009	CFDA #:	43.001	Term Date:	URON16
Resp Org:	UZSPSC	Expend End Date:		IDC Rate Code:	50.50%
FRAGRNT Start/End Date:	5/1/18 - 4/30/21	Rev Account:	531200	IDC Dist From Code:	UNHDST
				Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,456.71	5,393.92	(16,850.63)	(16,850.63)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	21,502.92	0.00	(21,502.92)	(21,502.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,078.00	24,078.00	0.00	0.00	0.00	24,078.00	24,078.00
611Q90	Post Doc	0.00	0.00	0.00	4,666.50	0.00	(4,666.50)	(4,666.50)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,253.33	3,162.88	(9,416.21)	(9,416.21)
613N30	Graduate Research Assistant	0.00	0.00	2,195.96	38,999.57	0.00	(38,999.57)	(38,999.57)
613NZ0	Grad Unallocated Budget (Bud Only)	35,934.00	35,934.00	0.00	0.00	0.00	35,934.00	35,934.00
615F10	PAT	0.00	0.00	1,292.31	21,659.71	646.16	(22,305.87)	(22,305.87)
615NZ0	PAT Unallocated Budget (Bud Only)	46,437.00	46,437.00	0.00	0.00	0.00	46,437.00	46,437.00
61CPHX	Part Time Hourly	0.00	0.00	157.50	30,130.00	0.00	(30,130.00)	(30,130.00)
61SNSH	Student Labor	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
*Total: Personnel		106,449.00	106,449.00	3,645.77	134,928.74	9,202.96	(37,682.70)	(37,682.70)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,445.67	684.54	(2,130.21)	(2,130.21)
65YF10	Full Fringe Benefit Distr Expe	30,667.00	30,667.00	581.54	18,860.01	290.77	11,516.22	11,516.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	12.60	2,486.31	0.00	(2,486.31)	(2,486.31)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	1,156.95	0.00	(1,156.95)	(1,156.95)
*Total: Fringe Benefits		30,667.00	30,667.00	594.14	23,948.94	975.31	5,742.75	5,742.75
710	Travel	3,362.00	1,346.68	0.00	0.00	0.00	3,362.00	1,346.68
710100	Out-of-State Travel	0.00	1,821.82	0.00	1,821.82	0.00	(1,821.82)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	193.50	0.00	193.50	0.00	(193.50)	0.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,592.44	0.00	(1,592.44)	(1,592.44)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	307.50	0.00	(307.50)	(307.50)
*Total: Travel		3,362.00	3,362.00	0.00	4,065.26	0.00	(703.26)	(703.26)
740000	Cap Equipment	18,335.00	18,335.00	0.00	0.00	0.00	18,335.00	18,335.00
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	664.80	0.00	(664.80)	(664.80)
*Total: Equipment		18,335.00	18,335.00	0.00	664.80	0.00	17,670.20	17,670.20
7112	Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00

Grant: 14UD18 - KiNET-X
 Fund: 14UD18 - KiNET-X

Status: Active
 FMGR: Lessard, Marc R
 Type: Grant

PI Name: Lessard, Marc R
 Sponsor: University of Alaska
 Sponsor ID: UAF 19-0009
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/1/18 - 4/30/21

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/02/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	28.74	3,362.86	0.00	(3,362.86)	(3,362.86)
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	50.00	121.63	0.00	(121.63)	(121.63)
716100 Rentals & Leases-General	0.00	0.00	0.00	7.43	0.00	(7.43)	(7.43)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: Supplies	1,800.00	1,800.00	78.74	3,521.92	0.00	(1,721.92)	(1,721.92)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	855.00	0.00	(855.00)	(855.00)
721100 Assistantships	17,102.00	17,102.00	0.00	0.00	0.00	17,102.00	17,102.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,868.63	0.00	(7,868.63)	(7,868.63)
*Total: Tuition	17,102.00	17,102.00	0.00	8,723.63	0.00	8,378.37	8,378.37
**Total Direct Cost Expenditures	177,715.00	177,715.00	4,318.65	175,853.29	10,178.27	(8,316.56)	(8,316.56)
760300 F&A Expenditures	71,800.00	71,800.00	2,180.92	84,032.52	0.00	(12,232.52)	(12,232.52)
*Total: Indirect Costs	71,800.00	71,800.00	2,180.92	84,032.52	0.00	(12,232.52)	(12,232.52)
**Total Indirect Cost Expenditures	71,800.00	71,800.00	2,180.92	84,032.52	0.00	(12,232.52)	(12,232.52)
***Total Expenditures	249,515.00	249,515.00	6,499.57	259,885.81	10,178.27	(20,549.08)	(20,549.08)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	6,499.57	259,885.81	0.00	(259,885.81)	(259,885.81)
*Total: Sponsored Programs	0.00	0.00	6,499.57	259,885.81	0.00	(259,885.81)	(259,885.81)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	6,499.57	259,885.81	0.00	(259,885.81)	(259,885.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD19 - Brassica Crops
 Fund: 14UD19 - Brassica Crops

Status: Active
 FMGR: Sideman, Rebecca G

Type: Contract

PI Name: Sideman, Rebecca G
 Sponsor: University of Massachusetts
 Sponsor ID: 18010456A00 CFDA #: 10.215
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 2/26/18 - 6/30/21

Fund Information
 Effective Date: 05/25/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: I11P11 11.11%
 IDC Dist From Code: UNHDST 11.11
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UXFDRS - PI Rebecca Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	219.68	22,970.35	0.00	(22,970.35)	(22,970.35)

Grant: 14UD21 - Hyperiuminous Onservation
 Fund: 14UD21 - Hyperiuminous Onservation

Status: Active
 FMGR: Lin, Dacheng

Type: Grant

PI Name: Lin, Dacheng
 Sponsor: Space Telescope Science Institute
 Sponsor ID: HSTGO15441001A CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/1/18 - 4/30/21

Fund Information
 Effective Date: 05/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPDL - PI Dachen Lin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	8,684.06	0.00	(8,684.06)	(8,684.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,698.00	8,698.00	0.00	0.00	0.00	8,698.00	8,698.00
*Total: Personnel	8,698.00	8,698.00	0.00	8,684.06	0.00	13.94	13.94
65YF10 Full Fringe Benefit Distr Expe	3,679.00	3,679.00	0.00	3,673.36	0.00	5.64	5.64
*Total: Fringe Benefits	3,679.00	3,679.00	0.00	3,673.36	0.00	5.64	5.64
**Total Direct Cost Expenditures	12,377.00	12,377.00	0.00	12,357.42	0.00	19.58	19.58
760300 F&A Expenditures	6,250.00	6,250.00	0.00	6,240.51	0.00	9.49	9.49
*Total: Indirect Costs	6,250.00	6,250.00	0.00	6,240.51	0.00	9.49	9.49
**Total Indirect Cost Expenditures	6,250.00	6,250.00	0.00	6,240.51	0.00	9.49	9.49
***Total Expenditures	18,627.00	18,627.00	0.00	18,597.93	0.00	29.07	29.07
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	18,597.93	0.00	(18,597.93)	(18,597.93)
*Total: Sponsored Programs	0.00	0.00	0.00	18,597.93	0.00	(18,597.93)	(18,597.93)
***Total Revenue	0.00	0.00	0.00	18,597.93	0.00	(18,597.93)	(18,597.93)

Grant: 14UD24 - Manure Fertilization Nutrient
 Fund: 14UD24 - Manure Fertilization Nutrient

Status: Active
 FMGR: Mouser, Paula J
 Type: Contract

PI Name:	Mouser, Paula J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Bowling Green State University	Effective Date:	04/04/2018	Approved For Preaward	NO
Sponsor ID:	10009994UNH	Term Date:		Budget Controls	A110
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	531200	Idc Waiver	NO
FRAGRNT Start/End Date:	4/4/18 - 6/30/20	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	39,000.00	39,000.00	0.00	31,923.13	0.00	7,076.87	7,076.87
61CPHX Part Time Hourly	0.00	0.00	0.00	13,398.00	0.00	(13,398.00)	(13,398.00)
*Total: Personnel	39,000.00	39,000.00	0.00	45,321.13	0.00	(6,321.13)	(6,321.13)
65YF10 Full Fringe Benefit Distr Expe	10,647.00	10,647.00	0.00	0.00	0.00	10,647.00	10,647.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,125.44	0.00	(1,125.44)	(1,125.44)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	7,700.79	0.00	(7,700.79)	(7,700.79)
*Total: Fringe Benefits	10,647.00	10,647.00	0.00	8,826.23	0.00	1,820.77	1,820.77
710 Travel	2,600.00	2,159.96	0.00	0.00	0.00	2,600.00	2,159.96
710400 Student or Non-Emp Travel	0.00	440.04	0.00	440.04	0.00	(440.04)	0.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,049.35	0.00	(1,049.35)	(1,049.35)
*Total: Travel	2,600.00	2,600.00	0.00	1,489.39	0.00	1,110.61	1,110.61
7112 Research Supplies	1,253.00	1,253.00	0.00	0.00	0.00	1,253.00	1,253.00
711200 Research Supplies	0.00	0.00	0.00	758.16	0.00	(758.16)	(758.16)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	688.58	0.00	(688.58)	(688.58)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	78.60	0.00	(78.60)	(78.60)
*Total: Supplies	5,253.00	5,253.00	0.00	1,525.34	0.00	3,727.66	3,727.66
**Total Direct Cost Expenditures	57,500.00	57,500.00	0.00	57,162.09	0.00	337.91	337.91
***Total Expenditures	57,500.00	57,500.00	0.00	57,162.09	0.00	337.91	337.91
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	57,162.09	0.00	(57,162.09)	(57,162.09)
*Total: Sponsored Programs	0.00	0.00	0.00	57,162.09	0.00	(57,162.09)	(57,162.09)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	57,162.09	0.00	(57,162.09)	(57,162.09)

Grant: 14UD24 - Manure Fertilization Nutrient
 Fund: 15CB70 - Manure Fertilization Nutrient - CS

Status: Active
 FMGR: Mouser, Paula J

Type: Contract

PI Name: Mouser, Paula J
 Sponsor: Bowling Green State University
 Sponsor ID: 10009994UNH CFDA #: NONE
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 4/4/18 - 6/30/20

Fund Information
 Effective Date: 04/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,357.22	0.00	(13,357.22)	(13,357.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,417.00	13,417.00	0.00	0.00	0.00	13,417.00	13,417.00
*Total: Personnel	13,417.00	13,417.00	0.00	13,357.22	0.00	59.78	59.78
65YF10 Full Fringe Benefit Distr Expe	5,622.00	5,622.00	0.00	5,649.91	0.00	(27.91)	(27.91)
*Total: Fringe Benefits	5,622.00	5,622.00	0.00	5,649.91	0.00	(27.91)	(27.91)
**Total Direct Cost Expenditures	19,039.00	19,039.00	0.00	19,007.13	0.00	31.87	31.87
760300 F&A Expenditures	9,567.00	9,567.00	0.00	9,598.60	0.00	(31.60)	(31.60)
*Total: Indirect Costs	9,567.00	9,567.00	0.00	9,598.60	0.00	(31.60)	(31.60)
**Total Indirect Cost Expenditures	9,567.00	9,567.00	0.00	9,598.60	0.00	(31.60)	(31.60)
***Total Expenditures	28,606.00	28,606.00	0.00	28,605.73	0.00	0.27	0.27
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	9,598.60	0.00	(9,598.60)	(9,598.60)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	13,380.00	0.00	(13,380.00)	(13,380.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,660.00	0.00	(5,660.00)	(5,660.00)
*Total: Transfers In	0.00	0.00	0.00	28,638.60	0.00	(28,638.60)	(28,638.60)
***Total Revenue	0.00	0.00	0.00	28,638.60	0.00	(28,638.60)	(28,638.60)

Grant: 14UD25 - IES RENEW-Year 4
 Fund: 14UD25 - IES RENEW-Year 4

Status: Active
 FMGR: Malloy, Joanne M

Type: Contract

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	University of Vermont	Effective Date:	06/18/2018	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	29338SUB51804	CFDA #:	84.305	Term Date:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	1,317.00	45,441.59	2,107.20	(47,548.79)	(47,548.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,382.00	44,382.00	0.00	0.00	0.00	44,382.00	44,382.00
615F10 PAT	0.00	0.00	994.95	63,355.36	1,591.94	(64,947.30)	(64,947.30)
615NZ0 PAT Unallocated Budget (Bud Only)	60,648.00	60,648.00	0.00	0.00	0.00	60,648.00	60,648.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,165.00	0.00	(5,165.00)	(5,165.00)
61SNSH Student Labor	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61SNZ0 Student Labor Unallocated(Bud Only)	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
*Total: Personnel	123,530.00	123,530.00	2,311.95	114,161.95	3,699.14	5,668.91	5,668.91
65YF10 Full Fringe Benefit Distr Expe	46,290.00	46,290.00	1,040.40	46,487.25	1,664.61	(1,861.86)	(1,861.86)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	433.34	0.00	(433.34)	(433.34)
*Total: Fringe Benefits	46,290.00	46,290.00	1,040.40	46,920.59	1,664.61	(2,295.20)	(2,295.20)
710 Travel	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
710305 Registration Fees-Other	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	5,185.31	0.00	(5,185.31)	(5,185.31)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,610.15	0.00	(1,610.15)	(1,610.15)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,456.00	0.00	(2,456.00)	(2,456.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	4,004.16	0.00	(4,004.16)	(4,004.16)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	9,019.62	0.00	(9,019.62)	(9,019.62)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	2,397.08	0.00	(2,397.08)	(2,397.08)
710F00 Foreign Travel	0.00	0.00	0.00	178.49	0.00	(178.49)	(178.49)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	720.20	0.00	(720.20)	(720.20)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	169.78	0.00	(169.78)	(169.78)
*Total: Travel	22,500.00	22,500.00	0.00	25,818.79	0.00	(3,318.79)	(3,318.79)
711100 Supplies-General	0.00	0.00	0.00	1,403.97	0.00	(1,403.97)	(1,403.97)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
7112 Research Supplies	28,458.00	28,458.00	0.00	0.00	0.00	28,458.00	28,458.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	488.02	0.00	(488.02)	(488.02)

Grant: 14UD25 - IES RENEW-Year 4
 Fund: 14UD25 - IES RENEW-Year 4

Status: Active
 FMGR: Malloy, Joanne M

Type: Contract

PI Name: Malloy, Joanne M
 Sponsor: University of Vermont
 Sponsor ID: 29338SUB51804
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 84.305

Fund Information
 Effective Date: 06/18/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9.13	0.00	(9.13)	(9.13)
716122 Rental off site research facilities	0.00	0.00	60.00	3,329.00	0.00	(3,329.00)	(3,329.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	31,458.00	31,458.00	60.00	24,230.12	0.00	7,227.88	7,227.88
722200 Participant Support	0.00	0.00	0.00	540.94	0.00	(540.94)	(540.94)
*Total: Participant Support	0.00	0.00	0.00	540.94	0.00	(540.94)	(540.94)
7300 Subcontracts	204,769.00	204,769.00	0.00	0.00	0.00	204,769.00	204,769.00
730002 Subcontracts 02	0.00	0.00	0.00	169,177.33	17,257.67	(186,435.00)	(186,435.00)
*Total: Contractual	204,769.00	204,769.00	0.00	169,177.33	17,257.67	18,334.00	18,334.00
760000 Internal Allocations	0.00	0.00	0.00	2,393.00	0.00	(2,393.00)	(2,393.00)
*Total: Other	0.00	0.00	0.00	2,393.00	0.00	(2,393.00)	(2,393.00)
**Total Direct Cost Expenditures	428,547.00	428,547.00	3,412.35	383,242.72	22,621.42	22,682.86	22,682.86
760300 F&A Expenditures	57,142.00	57,142.00	871.60	54,791.55	0.00	2,350.45	2,350.45
*Total: Indirect Costs	57,142.00	57,142.00	871.60	54,791.55	0.00	2,350.45	2,350.45
**Total Indirect Cost Expenditures	57,142.00	57,142.00	871.60	54,791.55	0.00	2,350.45	2,350.45
***Total Expenditures	485,689.00	485,689.00	4,283.95	438,034.27	22,621.42	25,033.31	25,033.31
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,283.95	438,034.27	0.00	(438,034.27)	(438,034.27)
*Total: Sponsored Programs	0.00	0.00	4,283.95	438,034.27	0.00	(438,034.27)	(438,034.27)
***Total Revenue	0.00	0.00	4,283.95	438,034.27	0.00	(438,034.27)	(438,034.27)

Grant: 14UD28 - Noyce Programs
 Fund: 14UD28 - Noyce Programs

Status: Active
 FMGR: McCrone, Sharon M
 Type: Grant

PI Name: McCrone, Sharon M
 Sponsor: University of Arizona
 Sponsor ID: 451909
 Resp Org: UDMATH
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 47.076

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/22/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UDMASM - PI Sharon McCrone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,915.00	10,915.00	0.00	0.00	0.00	10,915.00	10,915.00
61SNSH Student Labor	0.00	0.00	81.00	1,032.75	0.00	(1,032.75)	(1,032.75)
*Total: Personnel	10,915.00	10,915.00	81.00	1,032.75	0.00	9,882.25	9,882.25
65YF10 Full Fringe Benefit Distr Expe	851.00	851.00	0.00	0.00	0.00	851.00	851.00
*Total: Fringe Benefits	851.00	851.00	0.00	0.00	0.00	851.00	851.00
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,045.77	0.00	(1,045.77)	(1,045.77)
*Total: Travel	3,000.00	3,000.00	0.00	1,045.77	0.00	1,954.23	1,954.23
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	17,766.00	17,766.00	81.00	2,078.52	0.00	15,687.48	15,687.48
760300 F&A Expenditures	8,972.00	8,972.00	40.91	1,049.66	0.00	7,922.34	7,922.34
*Total: Indirect Costs	8,972.00	8,972.00	40.91	1,049.66	0.00	7,922.34	7,922.34
**Total Indirect Cost Expenditures	8,972.00	8,972.00	40.91	1,049.66	0.00	7,922.34	7,922.34
***Total Expenditures	26,738.00	26,738.00	121.91	3,128.18	0.00	23,609.82	23,609.82
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	121.91	3,128.18	0.00	(3,128.18)	(3,128.18)
*Total: Sponsored Programs	0.00	0.00	121.91	3,128.18	0.00	(3,128.18)	(3,128.18)
***Total Revenue	0.00	0.00	121.91	3,128.18	0.00	(3,128.18)	(3,128.18)

Grant: 14UD31 - Parkinson's Disease Subtype
 Fund: 14UD31 - Parkinson's Disease Subtype

Status: Active
 Type: Grant
 FMGR: Seichepine, Daniel R

PI Name: Seichepine, Daniel R
 Sponsor: Dartmouth College
 Sponsor ID: R1045
 Resp Org: UMLIFE
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMDS01 - PI Fund - D Seichepine

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,899.00	0.00	(7,899.00)	(7,899.00)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	15,798.00	0.00	(15,798.00)	(15,798.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,697.00	23,697.00	0.00	0.00	0.00	23,697.00	23,697.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,999.98	0.00	(4,999.98)	(4,999.98)
*Total: Personnel	23,697.00	23,697.00	0.00	28,696.98	0.00	(4,999.98)	(4,999.98)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,990.55	0.00	(1,990.55)	(1,990.55)
65YF10 Full Fringe Benefit Distr Expe	4,668.00	4,668.00	0.00	0.00	0.00	4,668.00	4,668.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
*Total: Fringe Benefits	4,668.00	4,668.00	0.00	2,410.55	0.00	2,257.45	2,257.45
711100 Supplies-General	0.00	0.00	0.00	3,307.18	0.00	(3,307.18)	(3,307.18)
7112 Research Supplies	7,406.00	7,406.00	0.00	0.00	0.00	7,406.00	7,406.00
711200 Research Supplies	0.00	0.00	0.00	1,347.75	0.00	(1,347.75)	(1,347.75)
*Total: Supplies	7,406.00	7,406.00	0.00	4,654.93	0.00	2,751.07	2,751.07
722200 Participant Support	0.00	0.00	(2.00)	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	(2.00)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	35,771.00	35,771.00	(2.00)	35,762.46	0.00	8.54	8.54
760300 F&A Expenditures	18,064.00	18,064.00	0.00	18,060.04	0.00	3.96	3.96
*Total: Indirect Costs	18,064.00	18,064.00	0.00	18,060.04	0.00	3.96	3.96
**Total Indirect Cost Expenditures	18,064.00	18,064.00	0.00	18,060.04	0.00	3.96	3.96
***Total Expenditures	53,835.00	53,835.00	(2.00)	53,822.50	0.00	12.50	12.50
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(2.00)	53,822.50	0.00	(53,822.50)	(53,822.50)
*Total: Sponsored Programs	0.00	0.00	(2.00)	53,822.50	0.00	(53,822.50)	(53,822.50)
***Total Revenue	0.00	0.00	(2.00)	53,822.50	0.00	(53,822.50)	(53,822.50)

Grant: 14UD31 - Parkinson's Disease Subtype
 Fund: 14UE20 - Parkinson's Disease Subtype 2

Status: Active
 Type: Grant
 FMGR: Seichepine, Daniel R

PI Name: Seichepine, Daniel R
 Sponsor: Dartmouth College
 Sponsor ID: R1045
 Resp Org: UMLIFE
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UMDS01 - PI Fund - D Seichepine

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	14,605.00	0.00	(14,605.00)	(14,605.00)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,709.96	8,129.88	0.00	(8,129.88)	(8,129.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,408.00	24,408.00	0.00	0.00	0.00	24,408.00	24,408.00
*Total: Personnel	24,408.00	24,408.00	2,709.96	22,734.88	0.00	1,673.12	1,673.12
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,168.40	0.00	(1,168.40)	(1,168.40)
65YF10 Full Fringe Benefit Distr Expe	4,963.00	4,963.00	1,219.48	3,658.44	0.00	1,304.56	1,304.56
*Total: Fringe Benefits	4,963.00	4,963.00	1,219.48	4,826.84	0.00	136.16	136.16
710 Travel	1,345.00	1,345.00	0.00	0.00	0.00	1,345.00	1,345.00
*Total: Travel	1,345.00	1,345.00	0.00	0.00	0.00	1,345.00	1,345.00
722200 Participant Support	0.00	0.00	2.00	1,523.29	0.00	(1,523.29)	(1,523.29)
*Total: Participant Support	0.00	0.00	2.00	1,523.29	0.00	(1,523.29)	(1,523.29)
**Total Direct Cost Expenditures	30,716.00	30,716.00	3,931.44	29,085.01	0.00	1,630.99	1,630.99
760300 F&A Expenditures	15,512.00	15,512.00	1,984.36	13,918.64	0.00	1,593.36	1,593.36
*Total: Indirect Costs	15,512.00	15,512.00	1,984.36	13,918.64	0.00	1,593.36	1,593.36
**Total Indirect Cost Expenditures	15,512.00	15,512.00	1,984.36	13,918.64	0.00	1,593.36	1,593.36
***Total Expenditures	46,228.00	46,228.00	5,915.80	43,003.65	0.00	3,224.35	3,224.35
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,915.80	43,003.65	0.00	(43,003.65)	(43,003.65)
*Total: Sponsored Programs	0.00	0.00	5,915.80	43,003.65	0.00	(43,003.65)	(43,003.65)
***Total Revenue	0.00	0.00	5,915.80	43,003.65	0.00	(43,003.65)	(43,003.65)

Grant: 14UD34 - NH-INBRE Pancreatic Cancer
 Fund: 14UD34 - NH-INBRE Pancreatic Cancer

Status: Active
 FMGR: Johnson, Kristen C

Type: Grant

PI Name: Johnson, Kristen C
 Sponsor: Dartmouth College
 Sponsor ID: R1043
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 09/25/2019	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON16	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account: 531200	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UMKJ01 - PI Org Kristen Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	15,222.00	0.00	(15,222.00)	(15,222.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,062.00	23,062.00	0.00	0.00	0.00	23,062.00	23,062.00
*Total: Personnel	23,062.00	23,062.00	0.00	15,222.00	0.00	7,840.00	7,840.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,278.65	0.00	(1,278.65)	(1,278.65)
65YF10 Full Fringe Benefit Distr Expe	4,594.00	4,594.00	0.00	0.00	0.00	4,594.00	4,594.00
*Total: Fringe Benefits	4,594.00	4,594.00	0.00	1,278.65	0.00	3,315.35	3,315.35
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	319.32	0.00	(319.32)	(319.32)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	304.98	0.00	(304.98)	(304.98)
*Total: Travel	1,500.00	1,500.00	0.00	1,554.30	0.00	(54.30)	(54.30)
740000 Cap Equipment	20,000.00	20,000.00	0.00	19,998.00	0.00	2.00	2.00
*Total: Equipment	20,000.00	20,000.00	0.00	19,998.00	0.00	2.00	2.00
711100 Supplies-General	0.00	0.00	0.00	15,191.45	0.00	(15,191.45)	(15,191.45)
7112 Research Supplies	15,404.00	15,404.00	0.00	0.00	0.00	15,404.00	15,404.00
*Total: Supplies	15,404.00	15,404.00	0.00	15,191.45	0.00	212.55	212.55
**Total Direct Cost Expenditures	64,560.00	64,560.00	0.00	53,244.40	0.00	11,315.60	11,315.60
760300 F&A Expenditures	22,503.00	22,503.00	0.00	16,789.45	0.00	5,713.55	5,713.55
*Total: Indirect Costs	22,503.00	22,503.00	0.00	16,789.45	0.00	5,713.55	5,713.55
**Total Indirect Cost Expenditures	22,503.00	22,503.00	0.00	16,789.45	0.00	5,713.55	5,713.55
***Total Expenditures	87,063.00	87,063.00	0.00	70,033.85	0.00	17,029.15	17,029.15
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	70,033.85	0.00	(70,033.85)	(70,033.85)
*Total: Sponsored Programs	0.00	0.00	0.00	70,033.85	0.00	(70,033.85)	(70,033.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD34 - NH-INBRE Pancreatic Cancer
 Fund: 14UD34 - NH-INBRE Pancreatic Cancer

Status: Active
 FMGR: Johnson, Kristen C
 Type: Grant

PI Name: Johnson, Kristen C
 Sponsor: Dartmouth College
 Sponsor ID: R1043
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

Fund Information

Effective Date: 09/25/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMKJ01 - PI Org Kristen Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	70,033.85	0.00	(70,033.85)	(70,033.85)

Grant: 14UD34 - NH-INBRE Pancreatic Cancer
 Fund: 14UD34 - NH-INBRE Pancreatic Cancer

Status: Active Type: Grant
 FMGR: Johnson, Kristen C

PI Name: Johnson, Kristen C
 Sponsor: Dartmouth College
 Sponsor ID: R1043
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/25/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UMSCIO - Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,839.00	0.00	(7,839.00)	(7,839.00)
*Total: Personnel	0.00	0.00	0.00	7,839.00	0.00	(7,839.00)	(7,839.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,315.86	0.00	(3,315.86)	(3,315.86)
*Total: Fringe Benefits	0.00	0.00	0.00	3,315.86	0.00	(3,315.86)	(3,315.86)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,154.86	0.00	(11,154.86)	(11,154.86)
760300 F&A Expenditures	0.00	0.00	0.00	5,633.19	0.00	(5,633.19)	(5,633.19)
*Total: Indirect Costs	0.00	0.00	0.00	5,633.19	0.00	(5,633.19)	(5,633.19)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	5,633.19	0.00	(5,633.19)	(5,633.19)
***Total Expenditures	0.00	0.00	0.00	16,788.05	0.00	(16,788.05)	(16,788.05)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	16,788.05	0.00	(16,788.05)	(16,788.05)
*Total: Sponsored Programs	0.00	0.00	0.00	16,788.05	0.00	(16,788.05)	(16,788.05)
***Total Revenue	0.00	0.00	0.00	16,788.05	0.00	(16,788.05)	(16,788.05)

Grant: 14UD34 - NH-INBRE Pancreatic Cancer
 Fund: 14UE19 - NH-INBRE Pancreatic Cancer 2
 PI Name: Johnson, Kristen C
 Sponsor: Dartmouth College
 Sponsor ID: R1043
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

Status: Active
 Type: Grant
 FMGR: Johnson, Kristen C
 CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	URON16	Budget Controls	A110	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UMKJ01 - PI Org Kristen Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,776.70	0.00	(11,776.70)	(11,776.70)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,698.72	8,096.16	0.00	(8,096.16)	(8,096.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,754.00	23,754.00	0.00	0.00	0.00	23,754.00	23,754.00
61SNSH Student Labor	0.00	0.00	0.00	2,102.75	0.00	(2,102.75)	(2,102.75)
*Total: Personnel	23,754.00	23,754.00	2,698.72	21,975.61	0.00	1,778.39	1,778.39
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	942.14	0.00	(942.14)	(942.14)
65YF10 Full Fringe Benefit Distr Expe	4,888.00	4,888.00	1,214.42	3,643.26	0.00	1,244.74	1,244.74
*Total: Fringe Benefits	4,888.00	4,888.00	1,214.42	4,585.40	0.00	302.60	302.60
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	13,144.34	0.00	(13,144.34)	(13,144.34)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	720.00	720.00	0.00	(720.00)	(720.00)
7112 Research Supplies	13,886.00	13,886.00	0.00	0.00	0.00	13,886.00	13,886.00
*Total: Supplies	13,886.00	13,886.00	720.00	13,864.34	0.00	21.66	21.66
**Total Direct Cost Expenditures	42,528.00	42,528.00	4,633.14	40,425.35	0.00	2,102.65	2,102.65
760300 F&A Expenditures	21,476.00	21,476.00	2,339.74	20,414.80	0.00	1,061.20	1,061.20
*Total: Indirect Costs	21,476.00	21,476.00	2,339.74	20,414.80	0.00	1,061.20	1,061.20
**Total Indirect Cost Expenditures	21,476.00	21,476.00	2,339.74	20,414.80	0.00	1,061.20	1,061.20
***Total Expenditures	64,004.00	64,004.00	6,972.88	60,840.15	0.00	3,163.85	3,163.85
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	6,972.88	60,840.15	0.00	(60,840.15)	(60,840.15)
*Total: Sponsored Programs	0.00	0.00	6,972.88	60,840.15	0.00	(60,840.15)	(60,840.15)
***Total Revenue	0.00	0.00	6,972.88	60,840.15	0.00	(60,840.15)	(60,840.15)

Grant: 14UD35 - Sup35 Prion Propogation
 Fund: 14UD35 - Sup35 Prion Propogation

Status: Active
 Type: Grant
 FMGR: MacLea, Kyle S

PI Name: MacLea, Kyle S
 Sponsor: Dartmouth College
 Sponsor ID: R1044
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 07/01/2018	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	A110
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UMPDKM - PI Kyle MacLea

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	24,041.00	24,041.00	0.00	0.00	0.00	24,041.00	24,041.00
*Total: Personnel	24,041.00	24,041.00	0.00	0.00	0.00	24,041.00	24,041.00
65YF10 Full Fringe Benefit Distr Expe	4,790.00	4,790.00	0.00	0.00	0.00	4,790.00	4,790.00
*Total: Fringe Benefits	4,790.00	4,790.00	0.00	0.00	0.00	4,790.00	4,790.00
740000 Cap Equipment	14,262.00	14,262.00	0.00	12,993.16	0.00	1,268.84	1,268.84
*Total: Equipment	14,262.00	14,262.00	0.00	12,993.16	0.00	1,268.84	1,268.84
711100 Supplies-General	0.00	0.00	0.00	7,808.16	0.00	(7,808.16)	(7,808.16)
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Supplies	10,000.00	10,000.00	0.00	7,808.16	0.00	2,191.84	2,191.84
**Total Direct Cost Expenditures	53,093.00	53,093.00	0.00	20,801.32	0.00	32,291.68	32,291.68
760300 F&A Expenditures	19,610.00	19,610.00	0.00	3,943.13	0.00	15,666.87	15,666.87
*Total: Indirect Costs	19,610.00	19,610.00	0.00	3,943.13	0.00	15,666.87	15,666.87
**Total Indirect Cost Expenditures	19,610.00	19,610.00	0.00	3,943.13	0.00	15,666.87	15,666.87
***Total Expenditures	72,703.00	72,703.00	0.00	24,744.45	0.00	47,958.55	47,958.55
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	24,744.45	0.00	(24,744.45)	(24,744.45)
*Total: Sponsored Programs	0.00	0.00	0.00	24,744.45	0.00	(24,744.45)	(24,744.45)
***Total Revenue	0.00	0.00	0.00	24,744.45	0.00	(24,744.45)	(24,744.45)

Grant: 14UD35 - Sup35 Prion Propogation
 Fund: 14UD35 - Sup35 Prion Propogation

Status: Active
 Type: Grant
 FMGR: MacLea, Kyle S

PI Name: MacLea, Kyle S
 Sponsor: Dartmouth College
 Sponsor ID: R1044
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UMSCIO - Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,134.00	0.00	(8,134.00)	(8,134.00)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,133.33	0.00	(8,133.33)	(8,133.33)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	16,267.33	0.00	(16,267.33)	(16,267.33)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,366.46	0.00	(1,366.46)	(1,366.46)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	1,366.46	0.00	(1,366.46)	(1,366.46)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,633.79	0.00	(17,633.79)	(17,633.79)
760300 F&A Expenditures	0.00	0.00	0.00	8,905.07	0.00	(8,905.07)	(8,905.07)
*Total: Indirect Costs	0.00	0.00	0.00	8,905.07	0.00	(8,905.07)	(8,905.07)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	8,905.07	0.00	(8,905.07)	(8,905.07)
***Total Expenditures	0.00	0.00	0.00	26,538.86	0.00	(26,538.86)	(26,538.86)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	26,538.86	0.00	(26,538.86)	(26,538.86)
*Total: Sponsored Programs	0.00	0.00	0.00	26,538.86	0.00	(26,538.86)	(26,538.86)
***Total Revenue	0.00	0.00	0.00	26,538.86	0.00	(26,538.86)	(26,538.86)

Grant: 14UD35 - Sup35 Prion Propogation
 Fund: 14UE21 - Sup35 Prion Propogation 2

Status: Active
 Type: Grant
 FMGR: MacLea, Kyle S

PI Name: MacLea, Kyle S
 Sponsor: Dartmouth College
 Sponsor ID: R1044
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UMDS01 - PI Fund - D Seichepine

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: Indirect Costs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: Sponsored Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Revenue	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01

Grant: 14UD35 - Sup35 Prion Propogation
 Fund: 14UE21 - Sup35 Prion Propogation 2

Status: Active
 Type: Grant
 FMGR: MacLea, Kyle S

PI Name: MacLea, Kyle S
 Sponsor: Dartmouth College
 Sponsor ID: R1044
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMPDKM - PI Kyle MacLea

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,807.82	8,423.46	0.00	(8,423.46)	(8,423.46)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,287.00	24,287.00	0.00	0.00	0.00	24,287.00	24,287.00
*Total: Personnel	24,287.00	24,287.00	2,807.82	8,423.46	0.00	15,863.54	15,863.54
65YF10 Full Fringe Benefit Distr Expe	5,058.00	5,058.00	1,263.52	3,790.56	0.00	1,267.44	1,267.44
*Total: Fringe Benefits	5,058.00	5,058.00	1,263.52	3,790.56	0.00	1,267.44	1,267.44
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	4,788.86	0.00	(4,788.86)	(4,788.86)
7112 Research Supplies	7,836.00	7,836.00	0.00	0.00	0.00	7,836.00	7,836.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Supplies	11,836.00	11,836.00	0.00	4,788.86	0.00	7,047.14	7,047.14
**Total Direct Cost Expenditures	42,681.00	42,681.00	4,071.34	17,002.88	0.00	25,678.12	25,678.12
760300 F&A Expenditures	21,554.00	21,554.00	2,056.02	8,586.45	0.00	12,967.55	12,967.55
*Total: Indirect Costs	21,554.00	21,554.00	2,056.02	8,586.45	0.00	12,967.55	12,967.55
**Total Indirect Cost Expenditures	21,554.00	21,554.00	2,056.02	8,586.45	0.00	12,967.55	12,967.55
***Total Expenditures	64,235.00	64,235.00	6,127.36	25,589.33	0.00	38,645.67	38,645.67
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	6,127.36	25,589.33	0.00	(25,589.33)	(25,589.33)
*Total: Sponsored Programs	0.00	0.00	6,127.36	25,589.33	0.00	(25,589.33)	(25,589.33)
***Total Revenue	0.00	0.00	6,127.36	25,589.33	0.00	(25,589.33)	(25,589.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD35 - Sup35 Prion Propogation
 Fund: 14UE21 - Sup35 Prion Propogation 2

Status: Active
 Type: Grant
 FMGR: MacLea, Kyle S

PI Name: MacLea, Kyle S
 Sponsor: Dartmouth College
 Sponsor ID: R1044
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UMPSYC - Psychology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	43.75	0.00	(43.75)	(43.75)
*Total: Personnel	0.00	0.00	0.00	43.75	0.00	(43.75)	(43.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	43.75	0.00	(43.75)	(43.75)
760300 F&A Expenditures	0.00	0.00	0.00	22.09	0.00	(22.09)	(22.09)
*Total: Indirect Costs	0.00	0.00	0.00	22.09	0.00	(22.09)	(22.09)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	22.09	0.00	(22.09)	(22.09)
***Total Expenditures	0.00	0.00	0.00	65.84	0.00	(65.84)	(65.84)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	65.84	0.00	(65.84)	(65.84)
*Total: Sponsored Programs	0.00	0.00	0.00	65.84	0.00	(65.84)	(65.84)
***Total Revenue	0.00	0.00	0.00	65.84	0.00	(65.84)	(65.84)

Grant: 14UD35 - Sup35 Prion Propogation
 Fund: 14UE21 - Sup35 Prion Propogation 2

Status: Active
 FMGR: MacLea, Kyle S
 Type: Grant

PI Name: MacLea, Kyle S
 Sponsor: Dartmouth College
 Sponsor ID: R1044
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UMSCIO - Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,133.34	0.00	(8,133.34)	(8,133.34)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	8,133.34	0.00	(8,133.34)	(8,133.34)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	650.66	0.00	(650.66)	(650.66)
*Total: Fringe Benefits	0.00	0.00	0.00	650.66	0.00	(650.66)	(650.66)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,784.00	0.00	(8,784.00)	(8,784.00)
760300 F&A Expenditures	0.00	0.00	0.00	4,435.92	0.00	(4,435.92)	(4,435.92)
*Total: Indirect Costs	0.00	0.00	0.00	4,435.92	0.00	(4,435.92)	(4,435.92)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	4,435.92	0.00	(4,435.92)	(4,435.92)
***Total Expenditures	0.00	0.00	0.00	13,219.92	0.00	(13,219.92)	(13,219.92)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	13,219.92	0.00	(13,219.92)	(13,219.92)
*Total: Sponsored Programs	0.00	0.00	0.00	13,219.92	0.00	(13,219.92)	(13,219.92)
***Total Revenue	0.00	0.00	0.00	13,219.92	0.00	(13,219.92)	(13,219.92)

Grant: 14UD39 - C-Rex-2 Addendum: Status: Active Type: Grant
 Fund: 14UD39 - C-Rex-2 Addendum: FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Dartmouth College	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	R1050	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZSPSC	CFDA #: 43.001		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	5/11/18 - 5/10/21	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,405.22	7,436.35	0.00	(7,436.35)	(7,436.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,049.00	15,049.00	0.00	0.00	0.00	15,049.00	15,049.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,638.77	0.00	(11,638.77)	(11,638.77)
615F10 PAT	0.00	0.00	0.00	22,961.16	0.00	(22,961.16)	(22,961.16)
615NZ0 PAT Unallocated Budget (Bud Only)	22,738.00	22,738.00	0.00	0.00	0.00	22,738.00	22,738.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,180.00	12,180.00	0.00	0.00	0.00	12,180.00	12,180.00
*Total: Personnel	49,967.00	49,967.00	2,405.22	42,036.28	0.00	7,930.72	7,930.72
65YF10 Full Fringe Benefit Distr Expe	11,651.00	11,651.00	1,082.35	12,995.11	0.00	(1,344.11)	(1,344.11)
*Total: Fringe Benefits	11,651.00	11,651.00	1,082.35	12,995.11	0.00	(1,344.11)	(1,344.11)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,194.27	0.00	(3,194.27)	(3,194.27)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	804.41	0.00	(804.41)	(804.41)
*Total: Travel	0.00	0.00	0.00	4,250.68	0.00	(4,250.68)	(4,250.68)
7112 Research Supplies	4,880.00	4,880.00	0.00	0.00	0.00	4,880.00	4,880.00
711200 Research Supplies	0.00	0.00	0.00	3,653.84	0.00	(3,653.84)	(3,653.84)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	102.82	0.00	(102.82)	(102.82)
*Total: Supplies	4,880.00	4,880.00	0.00	3,756.66	0.00	1,123.34	1,123.34
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	735.89	0.00	(735.89)	(735.89)
*Total: Tuition	0.00	0.00	0.00	1,305.89	0.00	(1,305.89)	(1,305.89)
**Total Direct Cost Expenditures	66,498.00	66,498.00	3,487.57	64,344.62	0.00	2,153.38	2,153.38
760300 F&A Expenditures	33,502.00	33,502.00	1,761.23	31,834.56	0.00	1,667.44	1,667.44
*Total: Indirect Costs	33,502.00	33,502.00	1,761.23	31,834.56	0.00	1,667.44	1,667.44
**Total Indirect Cost Expenditures	33,502.00	33,502.00	1,761.23	31,834.56	0.00	1,667.44	1,667.44
***Total Expenditures	100,000.00	100,000.00	5,248.80	96,179.18	0.00	3,820.82	3,820.82

Grant: 14UD39 - C-Rex-2 Addendum:

Status: Active

Type: Grant

Fund: 14UD39 - C-Rex-2 Addendum:

FMGR: Lessard, Marc R

PI Name: Lessard, Marc R
 Sponsor: Dartmouth College
 Sponsor ID: R1050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/11/18 - 5/10/21

CFDA #: 43.001

Fund Information

Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,248.80	96,179.18	0.00	(96,179.18)	(96,179.18)
*Total: Sponsored Programs	0.00	0.00	5,248.80	96,179.18	0.00	(96,179.18)	(96,179.18)
***Total Revenue	0.00	0.00	5,248.80	96,179.18	0.00	(96,179.18)	(96,179.18)

Grant: 14UD40 - Sap and Producing Syrup
 Fund: 14UD40 - Sap and Producing Syrup

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name: Asbjornsen, Heidi
 Sponsor: University of Vermont
 Sponsor ID: GNE1818232231
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/23/18 - 4/30/21

CFDA #: 10.215

Fund Information
 Effective Date: 07/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,769.50	0.00	(1,769.50)	(1,769.50)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel	2,000.00	2,000.00	0.00	1,769.50	0.00	230.50	230.50
710 Travel	2,254.00	2,254.00	0.00	0.00	0.00	2,254.00	2,254.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,573.28	0.00	(1,573.28)	(1,573.28)
*Total: Travel	2,254.00	2,254.00	0.00	1,573.28	0.00	680.72	680.72
7112 Research Supplies	9,244.00	9,244.00	0.00	0.00	0.00	9,244.00	9,244.00
711200 Research Supplies	0.00	0.00	0.00	4,816.48	0.00	(4,816.48)	(4,816.48)
717200 Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: Supplies	9,244.00	9,244.00	0.00	5,566.48	0.00	3,677.52	3,677.52
**Total Direct Cost Expenditures	13,498.00	13,498.00	0.00	8,909.26	0.00	4,588.74	4,588.74
760300 F&A Expenditures	1,350.00	1,350.00	0.00	890.92	0.00	459.08	459.08
*Total: Indirect Costs	1,350.00	1,350.00	0.00	890.92	0.00	459.08	459.08
**Total Indirect Cost Expenditures	1,350.00	1,350.00	0.00	890.92	0.00	459.08	459.08
***Total Expenditures	14,848.00	14,848.00	0.00	9,800.18	0.00	5,047.82	5,047.82
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	9,800.18	0.00	(9,800.18)	(9,800.18)
*Total: Sponsored Programs	0.00	0.00	0.00	9,800.18	0.00	(9,800.18)	(9,800.18)
***Total Revenue	0.00	0.00	0.00	9,800.18	0.00	(9,800.18)	(9,800.18)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UD41 - IMAP-Lo Instrument Development

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Johns Hopkins University	Effective Date:	08/28/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	151382	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD	
Resp Org:	UZSPSC	CFDA #:	43.001	Expend End Date:	UNHDST	Covid-19	NO	
FRAGRNT Start/End Date:	8/28/18 - 12/31/20	Rev Account:	531200	IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	8,378.98	0.00	(8,378.98)	(8,378.98)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,738.87	0.00	(3,738.87)	(3,738.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	28,415.05	0.00	(28,415.05)	(28,415.05)
613NZ0 Grad Unallocated Budget (Bud Only)	13,265.00	13,265.00	0.00	0.00	0.00	13,265.00	13,265.00
615F10 PAT	0.00	0.00	0.00	115,239.09	0.00	(115,239.09)	(115,239.09)
615NZ0 PAT Unallocated Budget (Bud Only)	177,604.00	177,604.00	0.00	0.00	0.00	177,604.00	177,604.00
61CPHX Part Time Hourly	0.00	0.00	0.00	14,772.50	0.00	(14,772.50)	(14,772.50)
61SNSH Student Labor	0.00	0.00	0.00	1,297.50	0.00	(1,297.50)	(1,297.50)
*Total: Personnel	190,869.00	190,869.00	0.00	171,841.99	0.00	19,027.01	19,027.01
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	996.84	0.00	(996.84)	(996.84)
65YF10 Full Fringe Benefit Distr Expe	66,104.00	66,104.00	0.00	50,485.38	0.00	15,618.62	15,618.62
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,190.70	0.00	(1,190.70)	(1,190.70)
*Total: Fringe Benefits	66,104.00	66,104.00	0.00	52,672.92	0.00	13,431.08	13,431.08
710 Travel	17,968.00	12,236.68	0.00	0.00	0.00	17,968.00	12,236.68
710100 Out-of-State Travel	0.00	5,731.32	0.00	5,731.32	0.00	(5,731.32)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	9,697.48	0.00	(9,697.48)	(9,697.48)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	384.43	0.00	(384.43)	(384.43)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	475.24	0.00	(475.24)	(475.24)
*Total: Travel	17,968.00	17,968.00	0.00	16,288.47	0.00	1,679.53	1,679.53
740000 Cap Equipment	999.00	999.00	0.00	0.00	0.00	999.00	999.00
*Total: Equipment	999.00	999.00	0.00	0.00	0.00	999.00	999.00
7112 Research Supplies	27,076.00	27,076.00	0.00	0.00	0.00	27,076.00	27,076.00
711200 Research Supplies	0.00	0.00	0.00	16,267.87	5,806.66	(22,074.53)	(22,074.53)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,734.00	0.00	(1,734.00)	(1,734.00)
714000 Postage-General	0.00	0.00	0.00	65.91	0.00	(65.91)	(65.91)
717200 Other Professional Services-General	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	(156,223.00)	(156,223.00)	0.00	0.00	0.00	(156,223.00)	(156,223.00)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UD41 - IMAP-Lo Instrument Development

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 12/31/20

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 08/28/2018	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	STDBUD
Rev Account: 531200	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	494.69	0.00	(494.69)	(494.69)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	27.69	0.00	(27.69)	(27.69)
*Total: Supplies	(129,147.00)	(129,147.00)	0.00	38,650.16	5,806.66	(173,603.82)	(173,603.82)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,576.87	0.00	(1,576.87)	(1,576.87)
*Total: Tuition	0.00	0.00	0.00	3,286.87	0.00	(3,286.87)	(3,286.87)
**Total Direct Cost Expenditures	146,793.00	146,793.00	0.00	282,740.41	5,806.66	(141,754.07)	(141,754.07)
760300 F&A Expenditures	140,109.00	140,109.00	0.00	141,124.05	0.00	(1,015.05)	(1,015.05)
*Total: Indirect Costs	140,109.00	140,109.00	0.00	141,124.05	0.00	(1,015.05)	(1,015.05)
**Total Indirect Cost Expenditures	140,109.00	140,109.00	0.00	141,124.05	0.00	(1,015.05)	(1,015.05)
***Total Expenditures	286,902.00	286,902.00	0.00	423,864.46	5,806.66	(142,769.12)	(142,769.12)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	423,864.46	0.00	(423,864.46)	(423,864.46)
*Total: Sponsored Programs	0.00	0.00	0.00	423,864.46	0.00	(423,864.46)	(423,864.46)
***Total Revenue	0.00	0.00	0.00	423,864.46	0.00	(423,864.46)	(423,864.46)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UD45 - DPI

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 12/31/20

Fund Information
 Effective Date: 08/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	8,189.29	0.00	(8,189.29)	(8,189.29)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,738.87	0.00	(3,738.87)	(3,738.87)
615F10 PAT	0.00	0.00	0.00	3,938.46	0.00	(3,938.46)	(3,938.46)
615NZ0 PAT Unallocated Budget (Bud Only)	34,328.08	34,328.08	0.00	0.00	0.00	34,328.08	34,328.08
*Total: Personnel	34,328.08	34,328.08	0.00	15,866.62	0.00	18,461.46	18,461.46
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	981.66	0.00	(981.66)	(981.66)
65YF10 Full Fringe Benefit Distr Expe	10,856.81	10,856.81	0.00	1,772.30	0.00	9,084.51	9,084.51
*Total: Fringe Benefits	10,856.81	10,856.81	0.00	2,753.96	0.00	8,102.85	8,102.85
710 Travel	15,749.52	11,088.71	0.00	0.00	0.00	15,749.52	11,088.71
710100 Out-of-State Travel	0.00	4,660.81	0.00	4,660.81	0.00	(4,660.81)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	6,773.47	0.00	(6,773.47)	(6,773.47)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	426.28	0.00	(426.28)	(426.28)
710F00 Foreign Travel	0.00	0.00	0.00	1,007.81	0.00	(1,007.81)	(1,007.81)
*Total: Travel	15,749.52	15,749.52	0.00	12,868.37	0.00	2,881.15	2,881.15
713010 Printing & Copying-Publications	0.00	0.00	0.00	39.52	0.00	(39.52)	(39.52)
*Total: Supplies	0.00	0.00	0.00	39.52	0.00	(39.52)	(39.52)
7300 Subcontracts	3,457.03	3,457.03	0.00	0.00	0.00	3,457.03	3,457.03
730001 Subcontracts 01	0.00	0.00	0.00	0.00	3,457.00	(3,457.00)	(3,457.00)
*Total: Contractual	3,457.03	3,457.03	0.00	0.00	3,457.00	0.03	0.03
**Total Direct Cost Expenditures	64,391.44	64,391.44	0.00	31,528.47	3,457.00	29,405.97	29,405.97
760300 F&A Expenditures	30,772.95	30,772.95	0.00	15,921.80	0.00	14,851.15	14,851.15
*Total: Indirect Costs	30,772.95	30,772.95	0.00	15,921.80	0.00	14,851.15	14,851.15
**Total Indirect Cost Expenditures	30,772.95	30,772.95	0.00	15,921.80	0.00	14,851.15	14,851.15
***Total Expenditures	95,164.39	95,164.39	0.00	47,450.27	3,457.00	44,257.12	44,257.12

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UD45 - DPI

Status: Active
 Type: Contract
 FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 12/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/28/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	0.00	47,450.27	0.00	(47,450.27)	(47,450.27)
*Total: Sponsored Programs	0.00	0.00	0.00	47,450.27	0.00	(47,450.27)	(47,450.27)
***Total Revenue	0.00	0.00	0.00	47,450.27	0.00	(47,450.27)	(47,450.27)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UD46 - IMAP-Hi

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 12/31/20

Fund Information
 Effective Date: 08/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,204.64	2,618.88	(8,823.52)	(8,823.52)
611F60 Faculty NTT Research	0.00	0.00	2,964.37	11,995.02	0.00	(11,995.02)	(11,995.02)
615F10 PAT	0.00	0.00	2,282.55	19,676.46	1,184.38	(20,860.84)	(20,860.84)
615NZ0 PAT Unallocated Budget (Bud Only)	48,440.00	69,590.35	0.00	0.00	0.00	48,440.00	69,590.35
*Total: Personnel	48,440.00	69,590.35	5,246.92	37,876.12	3,803.26	6,760.62	27,910.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	507.80	209.51	(717.31)	(717.31)
65YF10 Full Fringe Benefit Distr Expe	9,325.00	14,772.58	2,361.12	14,222.56	532.97	(5,430.53)	17.05
*Total: Fringe Benefits	9,325.00	14,772.58	2,361.12	14,730.36	742.48	(6,147.84)	(700.26)
710 Travel	10,835.00	15,704.13	0.00	0.00	0.00	10,835.00	15,704.13
710100 Out-of-State Travel	0.00	498.60	0.00	498.60	0.00	(498.60)	0.00
*Total: Travel	10,835.00	16,202.73	0.00	498.60	0.00	10,336.40	15,704.13
7400 Capitalizable Equipment	0.00	3,000.37	0.00	0.00	0.00	0.00	3,000.37
740000 Cap Equipment	2,398.00	2,398.00	0.00	0.00	0.00	2,398.00	2,398.00
*Total: Equipment	2,398.00	5,398.37	0.00	0.00	0.00	2,398.00	5,398.37
7112 Research Supplies	1,399.00	3,149.63	0.00	0.00	0.00	1,399.00	3,149.63
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	1,418.00	(1,418.00)	(1,418.00)
*Total: Supplies	1,399.00	3,149.63	0.00	0.00	1,418.00	(19.00)	1,731.63
7300 Subcontracts	30,508.00	68,671.64	0.00	0.00	0.00	30,508.00	68,671.64
730001 Subcontracts 01	0.00	0.00	0.00	0.00	68,672.00	(68,672.00)	(68,672.00)
*Total: Contractual	30,508.00	68,671.64	0.00	0.00	68,672.00	(38,164.00)	(0.36)
**Total Direct Cost Expenditures	102,905.00	177,785.30	7,608.04	53,105.08	74,635.74	(24,835.82)	50,044.48
760300 F&A Expenditures	40,209.00	63,322.68	3,842.06	26,818.03	0.00	13,390.97	36,504.65
*Total: Indirect Costs	40,209.00	63,322.68	3,842.06	26,818.03	0.00	13,390.97	36,504.65
**Total Indirect Cost Expenditures	40,209.00	63,322.68	3,842.06	26,818.03	0.00	13,390.97	36,504.65
***Total Expenditures	143,114.00	241,107.98	11,450.10	79,923.11	74,635.74	(11,444.85)	86,549.13

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UD46 - IMAP-Hi

Status: Active
 Type: Contract
 FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 12/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/28/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	11,450.10	79,923.11	0.00	(79,923.11)	(79,923.11)
*Total: Sponsored Programs	0.00	0.00	11,450.10	79,923.11	0.00	(79,923.11)	(79,923.11)
***Total Revenue	0.00	0.00	11,450.10	79,923.11	0.00	(79,923.11)	(79,923.11)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UD47 - CoDICE

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 12/31/20

Fund Information
 Effective Date: 08/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	2,039.76	0.00	(2,039.76)	(2,039.76)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,518.40	0.00	(3,518.40)	(3,518.40)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,216.59	5,128.96	0.00	(5,128.96)	(5,128.96)
615NZ0 PAT Unallocated Budget (Bud Only)	35,578.01	35,578.01	0.00	0.00	0.00	35,578.01	35,578.01
*Total: Personnel	35,578.01	35,578.01	1,216.59	10,687.12	0.00	24,890.89	24,890.89
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	458.73	0.00	(458.73)	(458.73)
65YF10 Full Fringe Benefit Distr Expe	9,523.32	9,523.32	547.47	2,286.86	0.00	7,236.46	7,236.46
*Total: Fringe Benefits	9,523.32	9,523.32	547.47	2,745.59	0.00	6,777.73	6,777.73
710 Travel	12,249.67	10,092.32	0.00	0.00	0.00	12,249.67	10,092.32
710100 Out-of-State Travel	0.00	2,157.35	0.00	2,157.35	0.00	(2,157.35)	0.00
*Total: Travel	12,249.67	12,249.67	0.00	2,157.35	0.00	10,092.32	10,092.32
7300 Subcontracts	3,457.03	3,457.03	0.00	0.00	0.00	3,457.03	3,457.03
730001 Subcontracts 01	0.00	0.00	0.00	0.00	3,457.00	(3,457.00)	(3,457.00)
*Total: Contractual	3,457.03	3,457.03	0.00	0.00	3,457.00	0.03	0.03
**Total Direct Cost Expenditures	60,808.03	60,808.03	1,764.06	15,590.06	3,457.00	41,760.97	41,760.97
760300 F&A Expenditures	28,963.84	28,963.84	890.86	7,873.00	0.00	21,090.84	21,090.84
*Total: Indirect Costs	28,963.84	28,963.84	890.86	7,873.00	0.00	21,090.84	21,090.84
**Total Indirect Cost Expenditures	28,963.84	28,963.84	890.86	7,873.00	0.00	21,090.84	21,090.84
***Total Expenditures	89,771.87	89,771.87	2,654.92	23,463.06	3,457.00	62,851.81	62,851.81
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,654.92	23,463.06	0.00	(23,463.06)	(23,463.06)
*Total: Sponsored Programs	0.00	0.00	2,654.92	23,463.06	0.00	(23,463.06)	(23,463.06)
***Total Revenue	0.00	0.00	2,654.92	23,463.06	0.00	(23,463.06)	(23,463.06)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE48 - IMAP-Lo Management

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 12/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	01/13/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	830.10	0.00	(830.10)	(830.10)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	5,286.91	(5,286.91)	(5,286.91)
615NZ0 PAT Unallocated Budget (Bud Only)	23,368.00	23,368.00	0.00	0.00	0.00	23,368.00	23,368.00
*Total: Personnel	23,368.00	23,368.00	0.00	830.10	5,286.91	17,250.99	17,250.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	66.40	422.95	(489.35)	(489.35)
65YF10 Full Fringe Benefit Distr Expe	5,944.00	5,944.00	0.00	0.00	0.00	5,944.00	5,944.00
*Total: Fringe Benefits	5,944.00	5,944.00	0.00	66.40	422.95	5,454.65	5,454.65
710 Travel	5,130.00	5,130.00	0.00	0.00	0.00	5,130.00	5,130.00
*Total: Travel	5,130.00	5,130.00	0.00	0.00	0.00	5,130.00	5,130.00
7112 Research Supplies	707.00	707.00	0.00	0.00	0.00	707.00	707.00
*Total: Supplies	707.00	707.00	0.00	0.00	0.00	707.00	707.00
7300 Subcontracts	56,900.00	162,271.00	0.00	0.00	0.00	56,900.00	162,271.00
730001 Subcontracts 01	0.00	0.00	0.00	39,864.09	122,406.91	(162,271.00)	(162,271.00)
*Total: Contractual	56,900.00	162,271.00	0.00	39,864.09	122,406.91	(105,371.00)	0.00
**Total Direct Cost Expenditures	92,049.00	197,420.00	0.00	40,760.59	128,116.77	(76,828.36)	28,542.64
760300 F&A Expenditures	130,567.00	25,196.00	0.00	13,077.73	0.00	117,489.27	12,118.27
*Total: Indirect Costs	130,567.00	25,196.00	0.00	13,077.73	0.00	117,489.27	12,118.27
**Total Indirect Cost Expenditures	130,567.00	25,196.00	0.00	13,077.73	0.00	117,489.27	12,118.27
***Total Expenditures	222,616.00	222,616.00	0.00	53,838.32	128,116.77	40,660.91	40,660.91
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	53,838.32	0.00	(53,838.32)	(53,838.32)
*Total: Sponsored Programs	0.00	0.00	0.00	53,838.32	0.00	(53,838.32)	(53,838.32)
***Total Revenue	0.00	0.00	0.00	53,838.32	0.00	(53,838.32)	(53,838.32)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE49 - IMAP-Lo Systems Engineering

Status: Active
 Type: Contract
 FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 12/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	01/13/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	6,395.71	21,873.74	3,220.49	(25,094.23)	(25,094.23)
615NZ0 PAT Unallocated Budget (Bud Only)	37,587.00	37,587.00	0.00	0.00	0.00	37,587.00	37,587.00
*Total: Personnel	37,587.00	37,587.00	6,395.71	21,873.74	3,220.49	12,492.77	12,492.77
65YF10 Full Fringe Benefit Distr Expe	16,914.00	16,914.00	2,878.07	9,843.19	1,449.22	5,621.59	5,621.59
*Total: Fringe Benefits	16,914.00	16,914.00	2,878.07	9,843.19	1,449.22	5,621.59	5,621.59
710 Travel	3,225.00	3,225.00	0.00	0.00	0.00	3,225.00	3,225.00
*Total: Travel	3,225.00	3,225.00	0.00	0.00	0.00	3,225.00	3,225.00
**Total Direct Cost Expenditures	57,726.00	57,726.00	9,273.78	31,716.93	4,669.71	21,339.36	21,339.36
760300 F&A Expenditures	29,150.00	29,150.00	4,683.27	16,017.05	0.00	13,132.95	13,132.95
*Total: Indirect Costs	29,150.00	29,150.00	4,683.27	16,017.05	0.00	13,132.95	13,132.95
**Total Indirect Cost Expenditures	29,150.00	29,150.00	4,683.27	16,017.05	0.00	13,132.95	13,132.95
***Total Expenditures	86,876.00	86,876.00	13,957.05	47,733.98	4,669.71	34,472.31	34,472.31
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	13,957.05	47,733.98	0.00	(47,733.98)	(47,733.98)
*Total: Sponsored Programs	0.00	0.00	13,957.05	47,733.98	0.00	(47,733.98)	(47,733.98)
***Total Revenue	0.00	0.00	13,957.05	47,733.98	0.00	(47,733.98)	(47,733.98)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE50 - IMAP-Lo Sensor Front End Elect

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 12/31/20

Fund Information
 Effective Date: 01/13/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	3,910.06	10,752.66	6,256.10	(17,008.76)	(17,008.76)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	2,575.95	(2,575.95)	(2,575.95)
611F60 Faculty NTT Research	0.00	0.00	1,856.37	3,762.13	0.00	(3,762.13)	(3,762.13)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	5,985.28	(5,985.28)	(5,985.28)
613N30 Graduate Research Assistant	0.00	0.00	2,129.28	10,433.47	0.00	(10,433.47)	(10,433.47)
615F10 PAT	0.00	0.00	17,516.62	52,344.62	8,488.75	(60,833.37)	(60,833.37)
615NZ0 PAT Unallocated Budget (Bud Only)	248,843.35	210,169.00	0.00	0.00	0.00	248,843.35	210,169.00
61CPHX Part Time Hourly	0.00	0.00	1,800.00	7,200.00	0.00	(7,200.00)	(7,200.00)
61SNSH Student Labor	0.00	0.00	60.00	75.00	0.00	(75.00)	(75.00)
*Total: Personnel	248,843.35	210,169.00	27,272.33	84,567.88	23,306.08	140,969.39	102,295.04
65YB10 Base Benefit Distr (fica)	0.00	0.00	312.80	860.20	1,185.38	(2,045.58)	(2,045.58)
65YF10 Full Fringe Benefit Distr Expe	90,917.58	82,708.00	8,717.85	25,248.09	3,819.94	61,849.55	53,639.97
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	144.00	576.00	0.00	(576.00)	(576.00)
*Total: Fringe Benefits	90,917.58	82,708.00	9,174.65	26,684.29	5,005.32	59,227.97	51,018.39
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	828.50	0.00	(828.50)	(828.50)
*Total: Travel	0.00	0.00	0.00	828.50	0.00	(828.50)	(828.50)
7400 Capitalizable Equipment	3,000.37	0.00	0.00	0.00	0.00	3,000.37	0.00
*Total: Equipment	3,000.37	0.00	0.00	0.00	0.00	3,000.37	0.00
7112 Research Supplies	16,062.36	5,307.00	0.00	0.00	0.00	16,062.36	5,307.00
711200 Research Supplies	0.00	0.00	0.00	3,271.01	0.00	(3,271.01)	(3,271.01)
713010 Printing & Copying-Publications	0.00	0.00	0.00	712.50	0.00	(712.50)	(712.50)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	24.49	0.00	(24.49)	(24.49)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	6,414.00	(6,414.00)	(6,414.00)
*Total: Supplies	16,062.36	5,307.00	0.00	4,008.00	6,414.00	5,640.36	(5,115.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,406.25	0.00	(3,406.25)	(3,406.25)
*Total: Tuition	0.00	0.00	0.00	4,546.25	0.00	(4,546.25)	(4,546.25)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE50 - IMAP-Lo Sensor Front End Elect

Status: Active
 Type: Contract
 FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Johns Hopkins University	Effective Date:	01/13/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	151382	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD	
Resp Org:	UZSPSC	CFDA #:	43.001	Expend End Date:	UNHDST	Covid-19	NO	
FRAGRNT Start/End Date:	8/28/18 - 12/31/20	Rev Account:	531200	IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300 Subcontracts	419,965.64	381,802.00	0.00	0.00	0.00	419,965.64	381,802.00
730001 Subcontracts 01	0.00	0.00	0.00	30,093.32	351,708.68	(381,802.00)	(381,802.00)
*Total: Contractual	419,965.64	381,802.00	0.00	30,093.32	351,708.68	38,163.64	0.00
**Total Direct Cost Expenditures	778,789.30	679,986.00	36,446.98	150,728.24	386,434.08	241,626.98	142,823.68
760300 F&A Expenditures	185,773.68	150,583.00	18,405.71	58,624.75	0.00	127,148.93	91,958.25
*Total: Indirect Costs	185,773.68	150,583.00	18,405.71	58,624.75	0.00	127,148.93	91,958.25
**Total Indirect Cost Expenditures	185,773.68	150,583.00	18,405.71	58,624.75	0.00	127,148.93	91,958.25
***Total Expenditures	964,562.98	830,569.00	54,852.69	209,352.99	386,434.08	368,775.91	234,781.93
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	54,852.69	209,352.99	0.00	(209,352.99)	(209,352.99)
*Total: Sponsored Programs	0.00	0.00	54,852.69	209,352.99	0.00	(209,352.99)	(209,352.99)
***Total Revenue	0.00	0.00	54,852.69	209,352.99	0.00	(209,352.99)	(209,352.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE51 - IMAP-Lo Performance Assurance

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 12/31/20

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 01/13/2020	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16 50.50%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Budget Controls	STDBUD
Rev Account: 531200	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	122,949.00	122,949.00	0.00	0.00	0.00	122,949.00	122,949.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	122,949.00	(122,949.00)	(122,949.00)
*Total: Contractual	122,949.00	122,949.00	0.00	0.00	122,949.00	0.00	0.00
**Total Direct Cost Expenditures	122,949.00	122,949.00	0.00	0.00	122,949.00	0.00	0.00
***Total Expenditures	122,949.00	122,949.00	0.00	0.00	122,949.00	0.00	0.00

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE52 - IMAP-Lo Science

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 12/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	01/13/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	1,523.02	0.00	(1,523.02)	(1,523.02)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	10,573.82	(10,573.82)	(10,573.82)
615NZ0 PAT Unallocated Budget (Bud Only)	63,930.00	63,930.00	0.00	0.00	0.00	63,930.00	63,930.00
*Total: Personnel	63,930.00	63,930.00	0.00	1,523.02	10,573.82	51,833.16	51,833.16
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	121.84	845.91	(967.75)	(967.75)
65YF10 Full Fringe Benefit Distr Expe	11,974.00	11,974.00	0.00	0.00	0.00	11,974.00	11,974.00
*Total: Fringe Benefits	11,974.00	11,974.00	0.00	121.84	845.91	11,006.25	11,006.25
710 Travel	13,741.00	13,741.00	0.00	0.00	0.00	13,741.00	13,741.00
*Total: Travel	13,741.00	13,741.00	0.00	0.00	0.00	13,741.00	13,741.00
7112 Research Supplies	2,949.00	2,949.00	0.00	0.00	0.00	2,949.00	2,949.00
*Total: Supplies	2,949.00	2,949.00	0.00	0.00	0.00	2,949.00	2,949.00
721100 Assistantships	5,436.00	5,436.00	0.00	0.00	0.00	5,436.00	5,436.00
*Total: Tuition	5,436.00	5,436.00	0.00	0.00	0.00	5,436.00	5,436.00
7300 Subcontracts	32,503.00	32,503.00	0.00	0.00	0.00	32,503.00	32,503.00
730001 Subcontracts 01	0.00	0.00	0.00	1,438.75	31,064.25	(32,503.00)	(32,503.00)
*Total: Contractual	32,503.00	32,503.00	0.00	1,438.75	31,064.25	0.00	0.00
**Total Direct Cost Expenditures	130,533.00	130,533.00	0.00	3,083.61	42,483.98	84,965.41	84,965.41
760300 F&A Expenditures	46,760.00	46,760.00	0.00	830.65	0.00	45,929.35	45,929.35
*Total: Indirect Costs	46,760.00	46,760.00	0.00	830.65	0.00	45,929.35	45,929.35
**Total Indirect Cost Expenditures	46,760.00	46,760.00	0.00	830.65	0.00	45,929.35	45,929.35
***Total Expenditures	177,293.00	177,293.00	0.00	3,914.26	42,483.98	130,894.76	130,894.76
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	3,914.26	0.00	(3,914.26)	(3,914.26)
*Total: Sponsored Programs	0.00	0.00	0.00	3,914.26	0.00	(3,914.26)	(3,914.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE52 - IMAP-Lo Science

Status: Active
 Type: Contract
 FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 12/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/13/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	3,914.26	0.00	(3,914.26)	(3,914.26)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE53 - IMAP-Lo Flight Software

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 12/31/20

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 01/13/2020	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16 50.50%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Budget Controls	STDBUD
Rev Account: 531200	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	87,586.00	87,586.00	0.00	0.00	0.00	87,586.00	87,586.00
730001 Subcontracts 01	0.00	0.00	0.00	5,141.85	82,443.15	(87,585.00)	(87,585.00)
*Total: Contractual	87,586.00	87,586.00	0.00	5,141.85	82,443.15	1.00	1.00
**Total Direct Cost Expenditures	87,586.00	87,586.00	0.00	5,141.85	82,443.15	1.00	1.00
***Total Expenditures	87,586.00	87,586.00	0.00	5,141.85	82,443.15	1.00	1.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	5,141.85	0.00	(5,141.85)	(5,141.85)
*Total: Sponsored Programs	0.00	0.00	0.00	5,141.85	0.00	(5,141.85)	(5,141.85)
***Total Revenue	0.00	0.00	0.00	5,141.85	0.00	(5,141.85)	(5,141.85)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE68 - PP Project Management

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 12/31/20

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 07/01/2019	IDC Basis Code: MTDC	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16 50.50%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Budget Controls	STDBUD
Rev Account: 531200	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	2,737.00	2,737.00	0.00	0.00	0.00	2,737.00	2,737.00
*Total: Personnel	2,737.00	2,737.00	0.00	0.00	0.00	2,737.00	2,737.00
65YF10 Full Fringe Benefit Distr Expe	796.00	796.00	0.00	0.00	0.00	796.00	796.00
*Total: Fringe Benefits	796.00	796.00	0.00	0.00	0.00	796.00	796.00
710 Travel	1,801.00	1,801.00	0.00	0.00	0.00	1,801.00	1,801.00
*Total: Travel	1,801.00	1,801.00	0.00	0.00	0.00	1,801.00	1,801.00
7300 Subcontracts	160,299.00	160,299.00	0.00	0.00	0.00	160,299.00	160,299.00
730001 Subcontracts 01	0.00	0.00	0.00	10,437.15	58,488.85	(68,926.00)	(68,926.00)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	91,373.00	(91,373.00)	(91,373.00)
*Total: Contractual	160,299.00	160,299.00	0.00	10,437.15	149,861.85	0.00	0.00
**Total Direct Cost Expenditures	165,633.00	165,633.00	0.00	10,437.15	149,861.85	5,334.00	5,334.00
760300 F&A Expenditures	15,135.00	15,135.00	0.00	5,270.76	0.00	9,864.24	9,864.24
*Total: Indirect Costs	15,135.00	15,135.00	0.00	5,270.76	0.00	9,864.24	9,864.24
**Total Indirect Cost Expenditures	15,135.00	15,135.00	0.00	5,270.76	0.00	9,864.24	9,864.24
***Total Expenditures	180,768.00	180,768.00	0.00	15,707.91	149,861.85	15,198.24	15,198.24
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	15,707.91	0.00	(15,707.91)	(15,707.91)
*Total: Sponsored Programs	0.00	0.00	0.00	15,707.91	0.00	(15,707.91)	(15,707.91)
***Total Revenue	0.00	0.00	0.00	15,707.91	0.00	(15,707.91)	(15,707.91)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE69 - PP Systems Engineering

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 12/31/20

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	4,536.00	4,536.00	0.00	0.00	0.00	4,536.00	4,536.00
*Total: Personnel	4,536.00	4,536.00	0.00	0.00	0.00	4,536.00	4,536.00
65YF10 Full Fringe Benefit Distr Expe	1,619.00	1,619.00	0.00	0.00	0.00	1,619.00	1,619.00
*Total: Fringe Benefits	1,619.00	1,619.00	0.00	0.00	0.00	1,619.00	1,619.00
710 Travel	3,602.00	3,602.00	0.00	0.00	0.00	3,602.00	3,602.00
*Total: Travel	3,602.00	3,602.00	0.00	0.00	0.00	3,602.00	3,602.00
7300 Subcontracts	39,494.00	39,494.00	0.00	0.00	0.00	39,494.00	39,494.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	39,494.00	(39,494.00)	(39,494.00)
*Total: Contractual	39,494.00	39,494.00	0.00	0.00	39,494.00	0.00	0.00
**Total Direct Cost Expenditures	49,251.00	49,251.00	0.00	0.00	39,494.00	9,757.00	9,757.00
760300 F&A Expenditures	4,927.00	4,927.00	0.00	0.00	0.00	4,927.00	4,927.00
*Total: Indirect Costs	4,927.00	4,927.00	0.00	0.00	0.00	4,927.00	4,927.00
**Total Indirect Cost Expenditures	4,927.00	4,927.00	0.00	0.00	0.00	4,927.00	4,927.00
***Total Expenditures	54,178.00	54,178.00	0.00	0.00	39,494.00	14,684.00	14,684.00

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE70 - PP Mission Assurance

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 12/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	24,703.00	24,703.00	0.00	0.00	0.00	24,703.00	24,703.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	20,977.00	(20,977.00)	(20,977.00)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	3,726.00	(3,726.00)	(3,726.00)
*Total: Contractual	24,703.00	24,703.00	0.00	0.00	24,703.00	0.00	0.00
**Total Direct Cost Expenditures	24,703.00	24,703.00	0.00	0.00	24,703.00	0.00	0.00
***Total Expenditures	24,703.00	24,703.00	0.00	0.00	24,703.00	0.00	0.00

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE71 - Pivot Platform Mechanism

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 12/31/20

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	3,529.00	3,529.00	0.00	0.00	0.00	3,529.00	3,529.00
*Total: Personnel	3,529.00	3,529.00	0.00	0.00	0.00	3,529.00	3,529.00
65YF10 Full Fringe Benefit Distr Expe	1,589.00	1,589.00	0.00	0.00	0.00	1,589.00	1,589.00
*Total: Fringe Benefits	1,589.00	1,589.00	0.00	0.00	0.00	1,589.00	1,589.00
710 Travel	2,701.00	2,701.00	0.00	0.00	0.00	2,701.00	2,701.00
*Total: Travel	2,701.00	2,701.00	0.00	0.00	0.00	2,701.00	2,701.00
7300 Subcontracts	256,244.00	256,244.00	0.00	0.00	0.00	256,244.00	256,244.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	256,243.00	(256,243.00)	(256,243.00)
*Total: Contractual	256,244.00	256,244.00	0.00	0.00	256,243.00	1.00	1.00
**Total Direct Cost Expenditures	264,063.00	264,063.00	0.00	0.00	256,243.00	7,820.00	7,820.00
760300 F&A Expenditures	3,949.00	3,949.00	0.00	0.00	0.00	3,949.00	3,949.00
*Total: Indirect Costs	3,949.00	3,949.00	0.00	0.00	0.00	3,949.00	3,949.00
**Total Indirect Cost Expenditures	3,949.00	3,949.00	0.00	0.00	0.00	3,949.00	3,949.00
***Total Expenditures	268,012.00	268,012.00	0.00	0.00	256,243.00	11,769.00	11,769.00

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE72 - Pivot Control Card

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 12/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	235,349.00	235,349.00	0.00	0.00	0.00	235,349.00	235,349.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	17,799.00	(17,799.00)	(17,799.00)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	217,550.00	(217,550.00)	(217,550.00)
*Total: Contractual	235,349.00	235,349.00	0.00	0.00	235,349.00	0.00	0.00
**Total Direct Cost Expenditures	235,349.00	235,349.00	0.00	0.00	235,349.00	0.00	0.00
***Total Expenditures	235,349.00	235,349.00	0.00	0.00	235,349.00	0.00	0.00

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE73 - PP Flight Software

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 12/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	17,799.00	17,799.00	0.00	0.00	0.00	17,799.00	17,799.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	17,798.00	(17,798.00)	(17,798.00)
*Total: Contractual	17,799.00	17,799.00	0.00	0.00	17,798.00	1.00	1.00
**Total Direct Cost Expenditures	17,799.00	17,799.00	0.00	0.00	17,798.00	1.00	1.00
***Total Expenditures	17,799.00	17,799.00	0.00	0.00	17,798.00	1.00	1.00

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE74 - PPM and PPC GSE

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 12/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	2,826.00	2,826.00	0.00	0.00	0.00	2,826.00	2,826.00
*Total: Personnel	2,826.00	2,826.00	0.00	0.00	0.00	2,826.00	2,826.00
65YF10 Full Fringe Benefit Distr Expe	1,271.00	1,271.00	0.00	0.00	0.00	1,271.00	1,271.00
*Total: Fringe Benefits	1,271.00	1,271.00	0.00	0.00	0.00	1,271.00	1,271.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,248.90	0.00	(1,248.90)	(1,248.90)
*Total: Travel	0.00	0.00	0.00	1,248.90	0.00	(1,248.90)	(1,248.90)
7300 Subcontracts	21,470.00	21,470.00	0.00	0.00	0.00	21,470.00	21,470.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	21,470.00	(21,470.00)	(21,470.00)
*Total: Contractual	21,470.00	21,470.00	0.00	0.00	21,470.00	0.00	0.00
**Total Direct Cost Expenditures	25,567.00	25,567.00	0.00	1,248.90	21,470.00	2,848.10	2,848.10
760300 F&A Expenditures	2,069.00	2,069.00	0.00	630.69	0.00	1,438.31	1,438.31
*Total: Indirect Costs	2,069.00	2,069.00	0.00	630.69	0.00	1,438.31	1,438.31
**Total Indirect Cost Expenditures	2,069.00	2,069.00	0.00	630.69	0.00	1,438.31	1,438.31
***Total Expenditures	27,636.00	27,636.00	0.00	1,879.59	21,470.00	4,286.41	4,286.41
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,879.59	0.00	(1,879.59)	(1,879.59)
*Total: Sponsored Programs	0.00	0.00	0.00	1,879.59	0.00	(1,879.59)	(1,879.59)
***Total Revenue	0.00	0.00	0.00	1,879.59	0.00	(1,879.59)	(1,879.59)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE75 - PP Integration and Test

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 12/31/20

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	1,977.00	1,977.00	0.00	0.00	0.00	1,977.00	1,977.00
*Total: Personnel	1,977.00	1,977.00	0.00	0.00	0.00	1,977.00	1,977.00
65YF10 Full Fringe Benefit Distr Expe	889.00	889.00	0.00	0.00	0.00	889.00	889.00
*Total: Fringe Benefits	889.00	889.00	0.00	0.00	0.00	889.00	889.00
7300 Subcontracts	23,204.00	23,204.00	0.00	0.00	0.00	23,204.00	23,204.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	23,204.00	(23,204.00)	(23,204.00)
*Total: Contractual	23,204.00	23,204.00	0.00	0.00	23,204.00	0.00	0.00
**Total Direct Cost Expenditures	26,070.00	26,070.00	0.00	0.00	23,204.00	2,866.00	2,866.00
760300 F&A Expenditures	1,447.00	1,447.00	0.00	0.00	0.00	1,447.00	1,447.00
*Total: Indirect Costs	1,447.00	1,447.00	0.00	0.00	0.00	1,447.00	1,447.00
**Total Indirect Cost Expenditures	1,447.00	1,447.00	0.00	0.00	0.00	1,447.00	1,447.00
***Total Expenditures	27,517.00	27,517.00	0.00	0.00	23,204.00	4,313.00	4,313.00

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE96 - IMAP-Lo CAVA

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 12/31/20

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	5,116.00	5,116.00	0.00	0.00	0.00	5,116.00	5,116.00
*Total: Personnel	5,116.00	5,116.00	0.00	0.00	0.00	5,116.00	5,116.00
65YF10 Full Fringe Benefit Distr Expe	1,529.00	1,529.00	0.00	0.00	0.00	1,529.00	1,529.00
*Total: Fringe Benefits	1,529.00	1,529.00	0.00	0.00	0.00	1,529.00	1,529.00
**Total Direct Cost Expenditures	6,645.00	6,645.00	0.00	0.00	0.00	6,645.00	6,645.00
760300 F&A Expenditures	3,355.00	3,355.00	0.00	0.00	0.00	3,355.00	3,355.00
*Total: Indirect Costs	3,355.00	3,355.00	0.00	0.00	0.00	3,355.00	3,355.00
**Total Indirect Cost Expenditures	3,355.00	3,355.00	0.00	0.00	0.00	3,355.00	3,355.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE98 - IMAP-Lo Bulk Supplies

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 12/31/20

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 05/29/2020	IDC Basis Code: MTDC	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	STDBUD
Rev Account: 531200	Fund Type Level 2: P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	156,222.72	(156,222.72)	(156,222.72)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	156,223.00	156,223.00	0.00	0.00	0.00	156,223.00	156,223.00
*Total: Supplies	156,223.00	156,223.00	0.00	0.00	156,222.72	0.28	0.28
**Total Direct Cost Expenditures	156,223.00	156,223.00	0.00	0.00	156,222.72	0.28	0.28
760300 F&A Expenditures	12,625.00	12,625.00	0.00	0.00	0.00	12,625.00	12,625.00
*Total: Indirect Costs	12,625.00	12,625.00	0.00	0.00	0.00	12,625.00	12,625.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	0.00	0.00	12,625.00	12,625.00
***Total Expenditures	168,848.00	168,848.00	0.00	0.00	156,222.72	12,625.28	12,625.28

Grant: 14UD42 - NE Strawberry Production
 Fund: 14UD42 - NE Strawberry Production

Status: Active
 Type: Grant
 FMGR: Poleatewich, Anissa M

PI Name:	Poleatewich, Anissa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Vermont	Effective Date:	12/16/2019	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	GNE1816932231	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	NHTEN
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/23/18 - 8/31/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,000.03	0.00	(2,000.03)	(2,000.03)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel	2,000.00	2,000.00	0.00	2,000.03	0.00	(0.03)	(0.03)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	161.79	0.00	(161.79)	(161.79)
65YF10 Full Fringe Benefit Distr Expe	168.00	168.00	0.00	0.00	0.00	168.00	168.00
*Total: Fringe Benefits	168.00	168.00	0.00	161.79	0.00	6.21	6.21
710 Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	634.80	0.00	(634.80)	(634.80)
*Total: Travel	3,500.00	3,500.00	0.00	1,234.80	0.00	2,265.20	2,265.20
711100 Supplies-General	0.00	0.00	0.00	(12.09)	0.00	12.09	12.09
7112 Research Supplies	7,750.00	7,750.00	0.00	0.00	0.00	7,750.00	7,750.00
711200 Research Supplies	0.00	0.00	0.00	6,369.04	0.00	(6,369.04)	(6,369.04)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	134.39	0.00	(134.39)	(134.39)
714030 Postage-Express Mail	0.00	0.00	0.00	30.89	0.00	(30.89)	(30.89)
717200 Other Professional Services-General	0.00	0.00	0.00	2,885.40	0.00	(2,885.40)	(2,885.40)
*Total: Supplies	7,750.00	7,750.00	0.00	9,407.63	0.00	(1,657.63)	(1,657.63)
**Total Direct Cost Expenditures	13,418.00	13,418.00	0.00	12,804.25	0.00	613.75	613.75
760300 F&A Expenditures	1,342.00	1,342.00	0.00	1,280.39	0.00	61.61	61.61
*Total: Indirect Costs	1,342.00	1,342.00	0.00	1,280.39	0.00	61.61	61.61
**Total Indirect Cost Expenditures	1,342.00	1,342.00	0.00	1,280.39	0.00	61.61	61.61
***Total Expenditures	14,760.00	14,760.00	0.00	14,084.64	0.00	675.36	675.36
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	14,084.64	0.00	(14,084.64)	(14,084.64)
*Total: Sponsored Programs	0.00	0.00	0.00	14,084.64	0.00	(14,084.64)	(14,084.64)
***Total Revenue	0.00	0.00	0.00	14,084.64	0.00	(14,084.64)	(14,084.64)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD42 - NE Strawberry Production
Fund: 14UD42 - NE Strawberry Production

Status: Active
FMGR: Poleatewich, Anissa M
Type: Grant

PI Name: Poleatewich, Anissa M
Sponsor: University of Vermont
Sponsor ID: GNE1816932231
Resp Org: UBANFS
FRAGRNT Start/End Date: 7/23/18 - 8/31/20

CFDA #: 10.215

Fund Information

Effective Date: 12/16/2019
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: UNHDST 10
Fund Type Level 2: P1

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV
Uniform Guidance: YES

Org: UBANTG - PI Todd Guerdat

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14UD43 - Improve Labor Mgmt Skills Farm
 Fund: 14UD43 - Improve Labor Mgmt Skills Farm

Status: Active
 Type: Contract
 FMGR: Wilner, Seth

PI Name:	Wilner, Seth		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Vermont		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	32375SUB52504	CFDA #: 10.310	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UXCMDV		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 3/31/21		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXCMSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	21,169.63	0.00	(21,169.63)	(21,169.63)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	32,924.00	32,924.00	0.00	0.00	0.00	32,924.00	32,924.00
*Total: Personnel	32,924.00	32,924.00	0.00	21,169.63	0.00	11,754.37	11,754.37
65YF10 Full Fringe Benefit Distr Expe	13,795.00	13,795.00	0.00	9,182.55	0.00	4,612.45	4,612.45
*Total: Fringe Benefits	13,795.00	13,795.00	0.00	9,182.55	0.00	4,612.45	4,612.45
710 Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
710D00 Domestic Travel NH	0.00	0.00	0.00	40.02	0.00	(40.02)	(40.02)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	212.44	0.00	(212.44)	(212.44)
*Total: Travel	900.00	900.00	0.00	252.46	0.00	647.54	647.54
**Total Direct Cost Expenditures	47,619.00	47,619.00	0.00	30,604.64	0.00	17,014.36	17,014.36
760300 F&A Expenditures	12,381.00	12,381.00	0.00	7,957.26	0.00	4,423.74	4,423.74
*Total: Indirect Costs	12,381.00	12,381.00	0.00	7,957.26	0.00	4,423.74	4,423.74
**Total Indirect Cost Expenditures	12,381.00	12,381.00	0.00	7,957.26	0.00	4,423.74	4,423.74
***Total Expenditures	60,000.00	60,000.00	0.00	38,561.90	0.00	21,438.10	21,438.10
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	38,561.90	0.00	(38,561.90)	(38,561.90)
*Total: Sponsored Programs	0.00	0.00	0.00	38,561.90	0.00	(38,561.90)	(38,561.90)
***Total Revenue	0.00	0.00	0.00	38,561.90	0.00	(38,561.90)	(38,561.90)

Grant: 14UD51 - Extreme Solar Storms Weather
 Fund: 14UD51 - Extreme Solar Storms Weather

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Colorado	Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1556761	CFDA #:	12.800	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/15/18 - 8/14/22	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	942.00	0.00	(942.00)	(942.00)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,879.36	0.00	(16,879.36)	(16,879.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,055.00	28,055.00	0.00	0.00	0.00	28,055.00	28,055.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	5,985.28	(5,985.28)	(5,985.28)
613N30 Graduate Research Assistant	0.00	0.00	4,028.80	48,175.33	0.00	(48,175.33)	(48,175.33)
613NZ0 Grad Unallocated Budget (Bud Only)	66,925.00	66,925.00	0.00	0.00	0.00	66,925.00	66,925.00
615F10 PAT	0.00	0.00	7,652.83	98,318.10	5,536.16	(103,854.26)	(103,854.26)
615NZ0 PAT Unallocated Budget (Bud Only)	125,453.00	125,453.00	0.00	0.00	0.00	125,453.00	125,453.00
61CPHX Part Time Hourly	0.00	0.00	4,000.00	27,600.00	0.00	(27,600.00)	(27,600.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Personnel	220,433.00	220,433.00	15,681.63	192,914.79	11,521.44	15,996.77	15,996.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	159.14	478.82	(637.96)	(637.96)
65YF10 Full Fringe Benefit Distr Expe	54,574.00	54,574.00	3,443.77	50,686.49	2,491.27	1,396.24	1,396.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	320.00	2,208.00	0.00	(2,208.00)	(2,208.00)
*Total: Fringe Benefits	54,574.00	54,574.00	3,763.77	53,053.63	2,970.09	(1,449.72)	(1,449.72)
710 Travel	32,647.00	23,124.93	0.00	0.00	0.00	32,647.00	23,124.93
710100 Out-of-State Travel	0.00	9,522.07	0.00	9,522.07	0.00	(9,522.07)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,325.00	0.00	(1,325.00)	(1,325.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	8,754.43	0.00	(8,754.43)	(8,754.43)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,685.00	0.00	(1,685.00)	(1,685.00)
*Total: Travel	32,647.00	32,647.00	0.00	21,286.50	0.00	11,360.50	11,360.50
7112 Research Supplies	5,481.00	5,481.00	0.00	0.00	0.00	5,481.00	5,481.00
711200 Research Supplies	0.00	0.00	0.00	3,322.96	0.00	(3,322.96)	(3,322.96)
713000 Printing & Copying-General	0.00	0.00	0.00	65.73	0.00	(65.73)	(65.73)
713010 Printing & Copying-Publications	0.00	0.00	0.00	238.44	0.00	(238.44)	(238.44)
*Total: Supplies	5,481.00	5,481.00	0.00	3,627.13	0.00	1,853.87	1,853.87
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	34,296.00	34,296.00	0.00	0.00	0.00	34,296.00	34,296.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	22,825.00	0.00	(22,825.00)	(22,825.00)

Grant: 14UD51 - Extreme Solar Storms Weather
 Fund: 14UD51 - Extreme Solar Storms Weather

Status: Active Type: Grant
 FMGR: Raeder, Joachim

PI Name: Raeder, Joachim
 Sponsor: University of Colorado
 Sponsor ID: 1556761
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/15/18 - 8/14/22

CFDA #: 12.800

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition	34,296.00	34,296.00	0.00	28,525.00	0.00	5,771.00	5,771.00
**Total Direct Cost Expenditures	347,431.00	347,431.00	19,445.40	299,407.05	14,491.53	33,532.42	33,532.42
760300 F&A Expenditures	157,111.00	157,111.00	9,819.93	136,795.40	0.00	20,315.60	20,315.60
*Total: Indirect Costs	157,111.00	157,111.00	9,819.93	136,795.40	0.00	20,315.60	20,315.60
**Total Indirect Cost Expenditures	157,111.00	157,111.00	9,819.93	136,795.40	0.00	20,315.60	20,315.60
***Total Expenditures	504,542.00	504,542.00	29,265.33	436,202.45	14,491.53	53,848.02	53,848.02
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	29,265.33	436,202.45	0.00	(436,202.45)	(436,202.45)
*Total: Sponsored Programs	0.00	0.00	29,265.33	436,202.45	0.00	(436,202.45)	(436,202.45)
***Total Revenue	0.00	0.00	29,265.33	436,202.45	0.00	(436,202.45)	(436,202.45)

Grant: 14UD55 - MMS EPD ESM1
 Fund: 14UD55 - MMS EPD ESM1

Status: Active
 FMGR: Spence, Harlan
 Type: Contract

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Johns Hopkins University	Effective Date:	10/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	149961	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	CFDA #:	43.001	Expend End Date:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 8/31/20	Rev Account:	531200	IDC Dist From Code:			Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	1,954.43	65,169.42	0.00	(65,169.42)	(65,169.42)
615F10 PAT	23,713.00	23,713.00	1,251.94	12,608.58	45.12	11,059.30	11,059.30
615NZ0 PAT Unallocated Budget (Bud Only)	58,612.00	58,612.00	0.00	0.00	0.00	58,612.00	58,612.00
*Total: Personnel	82,325.00	82,325.00	3,206.37	77,778.00	45.12	4,501.88	4,501.88
65YF10 Full Fringe Benefit Distr Expe	35,256.00	35,256.00	1,442.88	33,868.13	20.30	1,367.57	1,367.57
*Total: Fringe Benefits	35,256.00	35,256.00	1,442.88	33,868.13	20.30	1,367.57	1,367.57
710 Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710100 Out-of-State Travel	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
*Total: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures	124,081.00	124,081.00	4,649.25	111,646.13	65.42	12,369.45	12,369.45
760300 F&A Expenditures	62,051.00	62,051.00	2,347.87	56,381.30	0.00	5,669.70	5,669.70
*Total: Indirect Costs	62,051.00	62,051.00	2,347.87	56,381.30	0.00	5,669.70	5,669.70
**Total Indirect Cost Expenditures	62,051.00	62,051.00	2,347.87	56,381.30	0.00	5,669.70	5,669.70
***Total Expenditures	186,132.00	186,132.00	6,997.12	168,027.43	65.42	18,039.15	18,039.15
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	6,997.12	168,027.43	0.00	(168,027.43)	(168,027.43)
*Total: Sponsored Programs	0.00	0.00	6,997.12	168,027.43	0.00	(168,027.43)	(168,027.43)
***Total Revenue	0.00	0.00	6,997.12	168,027.43	0.00	(168,027.43)	(168,027.43)

Grant: 14UD56 - Helium and the Heliosphere
 Fund: 14UD56 - Helium and the Heliosphere

Status: Active
 FMGR: Moebius, Eberhard S

Type: Grant

PI Name: Moebius, Eberhard S
 Sponsor: University of Alabama
 Sponsor ID: 2018249
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/26/18 - 5/25/21

CFDA #: 43.001

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	781.80	19,153.17	1,250.87	(20,404.04)	(20,404.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,714.00	20,714.00	0.00	0.00	0.00	20,714.00	20,714.00
61SNZ0 Student Labor Unallocated(Bud Only)	11,253.00	11,253.00	0.00	0.00	0.00	11,253.00	11,253.00
*Total: Personnel	31,967.00	31,967.00	781.80	19,153.17	1,250.87	11,562.96	11,562.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	62.54	1,573.06	100.07	(1,673.13)	(1,673.13)
65YF10 Full Fringe Benefit Distr Expe	2,494.00	2,494.00	0.00	0.00	0.00	2,494.00	2,494.00
*Total: Fringe Benefits	2,494.00	2,494.00	62.54	1,573.06	100.07	820.87	820.87
710 Travel	8,280.00	7,337.90	0.00	0.00	0.00	8,280.00	7,337.90
710200 Foreign Travel	0.00	942.10	0.00	942.10	0.00	(942.10)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	556.44	0.00	(556.44)	(556.44)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	72.50	0.00	(72.50)	(72.50)
*Total: Travel	8,280.00	8,280.00	0.00	1,571.04	0.00	6,708.96	6,708.96
7112 Research Supplies	2,690.00	2,690.00	0.00	0.00	0.00	2,690.00	2,690.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Supplies	2,690.00	2,690.00	0.00	50.00	0.00	2,640.00	2,640.00
**Total Direct Cost Expenditures	45,431.00	45,431.00	844.34	22,347.27	1,350.94	21,732.79	21,732.79
760300 F&A Expenditures	22,924.00	22,924.00	426.38	11,285.37	0.00	11,638.63	11,638.63
*Total: Indirect Costs	22,924.00	22,924.00	426.38	11,285.37	0.00	11,638.63	11,638.63
**Total Indirect Cost Expenditures	22,924.00	22,924.00	426.38	11,285.37	0.00	11,638.63	11,638.63
***Total Expenditures	68,355.00	68,355.00	1,270.72	33,632.64	1,350.94	33,371.42	33,371.42
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,270.72	33,632.64	0.00	(33,632.64)	(33,632.64)
*Total: Sponsored Programs	0.00	0.00	1,270.72	33,632.64	0.00	(33,632.64)	(33,632.64)
***Total Revenue	0.00	0.00	1,270.72	33,632.64	0.00	(33,632.64)	(33,632.64)

Grant: 14UD59 - Risk Management Strategies
 Fund: 14UD59 - Risk Management Strategies

Status: Closing - Pending Extension of Time
 Type: Contract
 FMGR: McAdam, Kelly G

PI Name:	McAdam, Kelly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Vermont	Effective Date:	09/30/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	33559SUB52934	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 3/31/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UXFDKM - PI Kelly McAdam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
616F10 Extension Educator	0.00	0.00	0.00	12,117.03	0.00	(12,117.03)	(12,117.03)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	12,147.00	12,147.00	0.00	0.00	0.00	12,147.00	12,147.00
*Total: Personnel	12,147.00	12,147.00	0.00	12,517.03	0.00	(370.03)	(370.03)
65YF10 Full Fringe Benefit Distr Expe	5,138.00	5,138.00	0.00	5,312.20	0.00	(174.20)	(174.20)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
*Total: Fringe Benefits	5,138.00	5,138.00	0.00	5,344.20	0.00	(206.20)	(206.20)
710 Travel	1,168.00	1,168.00	0.00	0.00	0.00	1,168.00	1,168.00
710D00 Domestic Travel NH	0.00	0.00	0.00	277.24	0.00	(277.24)	(277.24)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	92.80	0.00	(92.80)	(92.80)
*Total: Travel	1,168.00	1,168.00	0.00	370.04	0.00	797.96	797.96
7112 Research Supplies	950.00	950.00	0.00	0.00	0.00	950.00	950.00
711200 Research Supplies	0.00	0.00	0.00	95.03	0.00	(95.03)	(95.03)
717000 Consulting-General	800.00	800.00	0.00	181.08	0.00	618.92	618.92
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	99.57	0.00	(99.57)	(99.57)
*Total: Supplies	1,750.00	1,750.00	0.00	375.68	0.00	1,374.32	1,374.32
**Total Direct Cost Expenditures	20,203.00	20,203.00	0.00	18,606.95	0.00	1,596.05	1,596.05
760300 F&A Expenditures	2,020.00	2,020.00	0.00	1,860.79	0.00	159.21	159.21
*Total: Indirect Costs	2,020.00	2,020.00	0.00	1,860.79	0.00	159.21	159.21
**Total Indirect Cost Expenditures	2,020.00	2,020.00	0.00	1,860.79	0.00	159.21	159.21
***Total Expenditures	22,223.00	22,223.00	0.00	20,467.74	0.00	1,755.26	1,755.26
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	20,467.74	0.00	(20,467.74)	(20,467.74)
*Total: Sponsored Programs	0.00	0.00	0.00	20,467.74	0.00	(20,467.74)	(20,467.74)
***Total Revenue	0.00	0.00	0.00	20,467.74	0.00	(20,467.74)	(20,467.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD59 - Risk Management Strategies
 Fund: 14UD59 - Risk Management Strategies

Status: Closing - Pending Extension of Time Type: Contract
 FMGR: McAdam, Kelly G

PI Name: McAdam, Kelly G
 Sponsor: University of Vermont
 Sponsor ID: 33559SUB52934
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/30/18 - 3/31/20

CFDA #: 10.460

Fund Information

Effective Date: 09/30/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXFDKM - PI Kelly McAdam

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14UD59 - Risk Management Strategies
 Fund: 15P231 - Risk Management Strategies PI

Status: Closing - Pending Extension of Time Type: Contract
 FMGR: McAdam, Kelly G

PI Name: McAdam, Kelly G
 Sponsor: University of Vermont
 Sponsor ID: 33559SUB52934
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/30/18 - 3/31/20

CFDA #: 10.460

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	06/25/2019	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UXFDKM - PI Kelly McAdam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	305.08	0.00	(305.08)	(305.08)
*Total: Travel	0.00	0.00	0.00	305.08	0.00	(305.08)	(305.08)
7112 Research Supplies	568.18	568.18	0.00	0.00	0.00	568.18	568.18
711200 Research Supplies	0.00	0.00	0.00	171.10	0.00	(171.10)	(171.10)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
*Total: Supplies	568.18	568.18	0.00	263.10	0.00	305.08	305.08
**Total Direct Cost Expenditures	568.18	568.18	0.00	568.18	0.00	0.00	0.00
760300 F&A Expenditures	56.82	56.82	0.00	56.82	0.00	0.00	0.00
*Total: Indirect Costs	56.82	56.82	0.00	56.82	0.00	0.00	0.00
**Total Indirect Cost Expenditures	56.82	56.82	0.00	56.82	0.00	0.00	0.00
***Total Expenditures	625.00	625.00	0.00	625.00	0.00	0.00	0.00
Revenue							
531300 Program Income-General	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
*Total: Sponsored Programs	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
***Total Revenue	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)

Grant: 14UD61 - Redesign of Dartmouth PIP
 Fund: 14UD61 - Redesign of Dartmouth PIP

Status: Active
 FMGR: Kistler, Lynn M
 Type: Contract

PI Name: Kistler, Lynn M
 Sponsor: Dartmouth College
 Sponsor ID: 14UD61
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/1/18 - 6/30/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/01/2018	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,944.60	0.00	(3,944.60)	(3,944.60)
615NZ0 PAT Unallocated Budget (Bud Only)	12,529.00	12,529.00	0.00	0.00	0.00	12,529.00	12,529.00
*Total: Personnel	12,529.00	12,529.00	0.00	3,944.60	0.00	8,584.40	8,584.40
65YF10 Full Fringe Benefit Distr Expe	5,300.00	5,300.00	0.00	1,668.54	0.00	3,631.46	3,631.46
*Total: Fringe Benefits	5,300.00	5,300.00	0.00	1,668.54	0.00	3,631.46	3,631.46
**Total Direct Cost Expenditures	17,829.00	17,829.00	0.00	5,613.14	0.00	12,215.86	12,215.86
760300 F&A Expenditures	9,003.00	9,003.00	0.00	2,834.63	0.00	6,168.37	6,168.37
*Total: Indirect Costs	9,003.00	9,003.00	0.00	2,834.63	0.00	6,168.37	6,168.37
**Total Indirect Cost Expenditures	9,003.00	9,003.00	0.00	2,834.63	0.00	6,168.37	6,168.37
***Total Expenditures	26,832.00	26,832.00	0.00	8,447.77	0.00	18,384.23	18,384.23
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	8,447.77	0.00	(8,447.77)	(8,447.77)
*Total: Sponsored Programs	0.00	0.00	0.00	8,447.77	0.00	(8,447.77)	(8,447.77)
***Total Revenue	0.00	0.00	0.00	8,447.77	0.00	(8,447.77)	(8,447.77)

Grant: 14UD62 - Magnetic Reconnection
 Fund: 14UD62 - Magnetic Reconnection

Status: Active
 FMGR: Argall, Matthew R
 Type: Grant

PI Name:	Argall, Matthew R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Colorado	Effective Date:	09/11/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1557050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/11/18 - 9/10/21	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPAM - PI Matthew Argall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	438.17	3,957.82	272.05	(4,229.87)	(4,229.87)
615NZ0 PAT Unallocated Budget (Bud Only)	8,956.00	8,956.00	0.00	0.00	0.00	8,956.00	8,956.00
*Total: Personnel	8,956.00	8,956.00	438.17	3,957.82	272.05	4,726.13	4,726.13
65YF10 Full Fringe Benefit Distr Expe	3,753.00	3,753.00	197.17	1,766.81	122.42	1,863.77	1,863.77
*Total: Fringe Benefits	3,753.00	3,753.00	197.17	1,766.81	122.42	1,863.77	1,863.77
710 Travel	4,867.00	4,867.00	0.00	0.00	0.00	4,867.00	4,867.00
*Total: Travel	4,867.00	4,867.00	0.00	0.00	0.00	4,867.00	4,867.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	18,576.00	18,576.00	635.34	5,724.63	394.47	12,456.90	12,456.90
760300 F&A Expenditures	9,381.00	9,381.00	320.85	2,890.89	0.00	6,490.11	6,490.11
*Total: Indirect Costs	9,381.00	9,381.00	320.85	2,890.89	0.00	6,490.11	6,490.11
**Total Indirect Cost Expenditures	9,381.00	9,381.00	320.85	2,890.89	0.00	6,490.11	6,490.11
***Total Expenditures	27,957.00	27,957.00	956.19	8,615.52	394.47	18,947.01	18,947.01
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	956.19	8,615.52	0.00	(8,615.52)	(8,615.52)
*Total: Sponsored Programs	0.00	0.00	956.19	8,615.52	0.00	(8,615.52)	(8,615.52)
***Total Revenue	0.00	0.00	956.19	8,615.52	0.00	(8,615.52)	(8,615.52)

Grant: 14UD63 - Techniques of Lumpfish
 Fund: 14UD63 - Techniques of Lumpfish

Status: Active
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name:	Fairchild, Elizabeth A		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	University of Maryland		Effective Date:	01/01/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	68457Z5111201	CFDA #: 10.200	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 12/31/21		Rev Account:	531200	Fund Type Level 2	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	2,501.18	17,259.11	0.00	(17,259.11)	(17,259.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,055.00	43,055.00	0.00	0.00	0.00	43,055.00	43,055.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	2,971.52	(2,971.52)	(2,971.52)
61CPHX Part Time Hourly	0.00	0.00	275.00	3,528.75	0.00	(3,528.75)	(3,528.75)
61SNSH Student Labor	0.00	0.00	0.00	342.00	0.00	(342.00)	(342.00)
61SNZ0 Student Labor Unallocated(Bud Only)	26,450.00	26,450.00	0.00	0.00	0.00	26,450.00	26,450.00
*Total: Personnel	69,505.00	69,505.00	2,776.18	21,129.86	2,971.52	45,403.62	45,403.62
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	237.72	(237.72)	(237.72)
65YF10 Full Fringe Benefit Distr Expe	20,104.00	20,104.00	1,125.54	7,766.66	0.00	12,337.34	12,337.34
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	22.00	282.50	0.00	(282.50)	(282.50)
*Total: Fringe Benefits	20,104.00	20,104.00	1,147.54	8,049.16	237.72	11,817.12	11,817.12
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710200 Foreign Travel	2,154.00	2,154.00	0.00	0.00	0.00	2,154.00	2,154.00
710300 Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,824.16	0.00	(5,824.16)	(5,824.16)
710F00 Foreign Travel	0.00	0.00	0.00	411.24	0.00	(411.24)	(411.24)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	156.60	0.00	(156.60)	(156.60)
*Total: Travel	3,154.00	3,154.00	0.00	6,867.00	0.00	(3,713.00)	(3,713.00)
7112 Research Supplies	7,237.00	7,237.00	0.00	0.00	0.00	7,237.00	7,237.00
711200 Research Supplies	0.00	0.00	359.79	5,205.65	0.00	(5,205.65)	(5,205.65)
714030 Postage-Express Mail	0.00	0.00	0.00	345.59	0.00	(345.59)	(345.59)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	108.81	0.00	(108.81)	(108.81)
719125 Licenses/Professional Fees	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	7,237.00	7,237.00	359.79	5,753.05	0.00	1,483.95	1,483.95
7300 Subcontracts	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	50,000.00	(50,000.00)	(50,000.00)
*Total: Contractual	100,000.00	100,000.00	0.00	0.00	50,000.00	50,000.00	50,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD63 - Techniques of Lumpfish
 Fund: 14UD63 - Techniques of Lumpfish

Status: Active
 Type: Grant
 FMGR: Fairchild, Elizabeth A

PI Name: Fairchild, Elizabeth A
 Sponsor: University of Maryland
 Sponsor ID: 68457Z5111201
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/1/19 - 12/31/21

CFDA #: 10.200

Fund Information
 Effective Date: 01/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	200,000.00	200,000.00	4,283.51	41,799.07	53,209.24	104,991.69	104,991.69
***Total Expenditures	200,000.00	200,000.00	4,283.51	41,799.07	53,209.24	104,991.69	104,991.69
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,283.51	41,799.07	0.00	(41,799.07)	(41,799.07)
*Total: Sponsored Programs	0.00	0.00	4,283.51	41,799.07	0.00	(41,799.07)	(41,799.07)
***Total Revenue	0.00	0.00	4,283.51	41,799.07	0.00	(41,799.07)	(41,799.07)

Grant: 14UD65 - CariCOOS Coastal Intelligence
 Fund: 14UD65 - CariCOOS Coastal Intelligence

Status: Closing - BSC/Dept Review
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name: Salisbury, Joseph E
 Sponsor: University of Puerto Rico
 Sponsor ID: 20182019006 CFDA #: 11.417
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 6/1/18 - 5/31/20

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	331.33	4,144.29	0.00	(4,144.29)	(4,144.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,501.00	5,501.00	0.00	0.00	0.00	5,501.00	5,501.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	6,723.33	(6,723.33)	(6,723.33)
613N30 Graduate Research Assistant	0.00	0.00	1,395.36	14,662.08	0.00	(14,662.08)	(14,662.08)
613NZ0 Grad Unallocated Budget (Bud Only)	32,933.00	32,933.00	0.00	0.00	0.00	32,933.00	32,933.00
*Total: Personnel	38,434.00	38,434.00	1,726.69	18,806.37	6,723.33	12,904.30	12,904.30
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	537.87	(537.87)	(537.87)
65YF10 Full Fringe Benefit Distr Expe	3,434.00	3,434.00	149.10	1,864.89	0.00	1,569.11	1,569.11
*Total: Fringe Benefits	3,434.00	3,434.00	149.10	1,864.89	537.87	1,031.24	1,031.24
710 Travel	3,563.00	1,216.49	0.00	0.00	0.00	3,563.00	1,216.49
710100 Out-of-State Travel	0.00	881.01	0.00	881.01	0.00	(881.01)	0.00
710200 Foreign Travel	0.00	1,465.50	0.00	1,465.50	0.00	(1,465.50)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,017.29	0.00	(2,017.29)	(2,017.29)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	316.63	0.00	(316.63)	(316.63)
*Total: Travel	3,563.00	3,563.00	0.00	4,680.43	0.00	(1,117.43)	(1,117.43)
7112 Research Supplies	534.00	534.00	0.00	0.00	0.00	534.00	534.00
711200 Research Supplies	0.00	0.00	0.00	81.11	0.00	(81.11)	(81.11)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	299.73	0.00	(299.73)	(299.73)
*Total: Supplies	534.00	534.00	0.00	380.84	0.00	153.16	153.16
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	4,485.00	4,485.00	0.00	0.00	0.00	4,485.00	4,485.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,153.75	0.00	(3,153.75)	(3,153.75)
*Total: Tuition	4,485.00	4,485.00	0.00	6,573.75	0.00	(2,088.75)	(2,088.75)
**Total Direct Cost Expenditures	50,450.00	50,450.00	1,875.79	32,306.28	7,261.20	10,882.52	10,882.52
760300 F&A Expenditures	11,950.00	11,950.00	487.72	6,690.51	0.00	5,259.49	5,259.49
*Total: Indirect Costs	11,950.00	11,950.00	487.72	6,690.51	0.00	5,259.49	5,259.49
**Total Indirect Cost Expenditures	11,950.00	11,950.00	487.72	6,690.51	0.00	5,259.49	5,259.49

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD65 - CariCOOS Coastal Intelligence
 Fund: 14UD65 - CariCOOS Coastal Intelligence

Status: Closing - BSC/Dept Review
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name: Salisbury, Joseph E
 Sponsor: University of Puerto Rico
 Sponsor ID: 20182019006 CFDA #: 11.417
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 6/1/18 - 5/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/01/2018	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	UOTHOF 26.00%
Expend End Date:		IDC Dist From Code:	UNHDST 26
Rev Account:	531200	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	62,400.00	62,400.00	2,363.51	38,996.79	7,261.20	16,142.01	16,142.01
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,363.51	38,996.79	0.00	(38,996.79)	(38,996.79)
*Total: Sponsored Programs	0.00	0.00	2,363.51	38,996.79	0.00	(38,996.79)	(38,996.79)
***Total Revenue	0.00	0.00	2,363.51	38,996.79	0.00	(38,996.79)	(38,996.79)

Grant: 14UD69 - Hurricane Effects
 Fund: 14UD69 - Hurricane Effects

Status: Closing - OSR/Central Off Review
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: Texas A & M University
 Sponsor ID: M1901128 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/15/19 - 4/21/20

Fund Information
 Effective Date: 01/03/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,395.00	4,395.00	0.00	0.00	0.00	4,395.00	4,395.00
615F10 PAT	0.00	0.00	0.00	13,304.74	0.00	(13,304.74)	(13,304.74)
615NZ0 PAT Unallocated Budget (Bud Only)	10,171.00	10,171.00	0.00	0.00	0.00	10,171.00	10,171.00
*Total: Personnel	14,566.00	14,566.00	0.00	13,304.74	0.00	1,261.26	1,261.26
65YF10 Full Fringe Benefit Distr Expe	4,783.00	4,783.00	0.00	5,987.11	0.00	(1,204.11)	(1,204.11)
*Total: Fringe Benefits	4,783.00	4,783.00	0.00	5,987.11	0.00	(1,204.11)	(1,204.11)
717200 Other Professional Services-General	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
*Total: Supplies	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
**Total Direct Cost Expenditures	19,349.00	19,349.00	0.00	19,340.85	0.00	8.15	8.15
760300 F&A Expenditures	9,771.00	9,771.00	0.00	9,767.15	0.00	3.85	3.85
*Total: Indirect Costs	9,771.00	9,771.00	0.00	9,767.15	0.00	3.85	3.85
**Total Indirect Cost Expenditures	9,771.00	9,771.00	0.00	9,767.15	0.00	3.85	3.85
***Total Expenditures	29,120.00	29,120.00	0.00	29,108.00	0.00	12.00	12.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	29,108.00	0.00	(29,108.00)	(29,108.00)
*Total: Sponsored Programs	0.00	0.00	0.00	29,108.00	0.00	(29,108.00)	(29,108.00)
***Total Revenue	0.00	0.00	0.00	29,108.00	0.00	(29,108.00)	(29,108.00)

Grant: 14UD70 - Aquaculture Waste-Sludge
 Fund: 14UD70 - Aquaculture Waste-Sludge

Status: Active
 FMGR: Guerdat, Todd C
 Type: Grant

PI Name:	Guerdat, Todd C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Maryland	Effective Date:	01/14/2019	Approved For Preaward	NO
Sponsor ID:	68739Z5111202	Term Date:		Budget Controls	A110
CFDA #:	10.200	Expend End Date:		Covid-19	NO
Resp Org:	UBANFS	Rev Account:	531200	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 8/31/20	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,707.32	0.00	(2,707.32)	(2,707.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,707.00	3,707.00	0.00	0.00	0.00	3,707.00	3,707.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,213.03	5,985.02	(12,198.05)	(12,198.05)
613NZ0 Grad Unallocated Budget (Bud Only)	22,740.00	22,740.00	0.00	0.00	0.00	22,740.00	22,740.00
615NZ0 PAT Unallocated Budget (Bud Only)	23,340.00	23,340.00	0.00	0.00	0.00	23,340.00	23,340.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	168.84	0.00	(168.84)	(168.84)
617F10 Operating Staff	0.00	0.00	1,136.80	18,538.38	682.08	(19,220.46)	(19,220.46)
61CPHX Part Time Hourly	0.00	0.00	1,920.00	13,656.50	0.00	(13,656.50)	(13,656.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
61SNSH Student Labor	0.00	0.00	0.00	12,292.04	0.00	(12,292.04)	(12,292.04)
61SNWS College Work Study	0.00	0.00	0.00	224.00	0.00	(224.00)	(224.00)
61SNZ0 Student Labor Unallocated(Bud Only)	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
*Total: Personnel	61,287.00	61,287.00	3,056.80	53,852.61	6,667.10	767.29	767.29
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	743.60	478.80	(1,222.40)	(1,222.40)
65YF10 Full Fringe Benefit Distr Expe	12,937.00	12,937.00	511.56	8,110.56	306.94	4,519.50	4,519.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	153.60	1,092.52	0.00	(1,092.52)	(1,092.52)
*Total: Fringe Benefits	12,937.00	12,937.00	665.16	9,946.68	785.74	2,204.58	2,204.58
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,231.54	0.00	(1,231.54)	(1,231.54)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	832.42	0.00	(832.42)	(832.42)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	615.62	0.00	(615.62)	(615.62)
*Total: Travel	2,500.00	2,500.00	0.00	2,679.58	0.00	(179.58)	(179.58)
76O440 Int All-Campus Constr Support(Chg)	0.00	0.00	0.00	348.55	301.55	(650.10)	(650.10)
*Total: Equipment	0.00	0.00	0.00	348.55	301.55	(650.10)	(650.10)
7112 Research Supplies	15,250.00	15,250.00	0.00	0.00	0.00	15,250.00	15,250.00
711200 Research Supplies	0.00	0.00	0.00	9,793.74	0.00	(9,793.74)	(9,793.74)
714030 Postage-Express Mail	0.00	0.00	0.00	165.79	0.00	(165.79)	(165.79)
716100 Rentals & Leases-General	0.00	0.00	0.00	595.86	0.00	(595.86)	(595.86)

Grant: 14UD70 - Aquaculture Waste-Sludge
 Fund: 14UD70 - Aquaculture Waste-Sludge

Status: Active
 FMGR: Guerdat, Todd C
 Type: Grant

PI Name: Guerdat, Todd C
 Sponsor: University of Maryland
 Sponsor ID: 68739Z5111202
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 1/1/19 - 8/31/20

CFDA #: 10.200

Fund Information
 Effective Date: 01/14/2019
 Term Date:
 Expnd End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	2,626.80	0.00	(2,626.80)	(2,626.80)
760163 Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00	39.38	0.00	(39.38)	(39.38)
*Total: Supplies	15,250.00	15,250.00	0.00	13,221.57	0.00	2,028.43	2,028.43
722200 Participant Support	10,000.00	10,000.00	0.00	7,484.89	0.00	2,515.11	2,515.11
*Total: Participant Support	10,000.00	10,000.00	0.00	7,484.89	0.00	2,515.11	2,515.11
**Total Direct Cost Expenditures	101,974.00	101,974.00	3,721.96	87,533.88	7,754.39	6,685.73	6,685.73
***Total Expenditures	101,974.00	101,974.00	3,721.96	87,533.88	7,754.39	6,685.73	6,685.73
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,721.96	87,533.88	0.00	(87,533.88)	(87,533.88)
*Total: Sponsored Programs	0.00	0.00	3,721.96	87,533.88	0.00	(87,533.88)	(87,533.88)
***Total Revenue	0.00	0.00	3,721.96	87,533.88	0.00	(87,533.88)	(87,533.88)

Grant: 14UD70 - Aquaculture Waste-Sludge
 Fund: 15P232 - Aquaculture Waste-Sludge PI

Status: Active
 FMGR: Guerdat, Todd C
 Type: Grant

PI Name: Guerdat, Todd C
 Sponsor: University of Maryland
 Sponsor ID: 68739Z5111202
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 1/1/19 - 8/31/20

CFDA #: 10.200

Fund Information
 Effective Date: 07/22/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Participant Support	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Expenditures	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Revenue							
570300 Miscellaneous Sources	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Other Sources	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Revenue	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)

Grant: 14UD71 - Dartmouth Medical School ECHO
 Fund: 14UD71 - Dartmouth Medical School ECHO

Status: Active
 FMGR: Keirns, Tracy A

Type: Cooperative Agreement

PI Name: Keirns, Tracy A
 Sponsor: Dartmouth College
 Sponsor ID: 14UD71
 Resp Org: UCSCCTR
 FRAGRNT Start/End Date: 10/1/18 - 8/31/23

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 10/01/2018	IDC Basis Code: MTDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: UOON16	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account: 531200	Fund Type Level 2 P1	Idc Waiver	NO
		Uniform Guidance	NO

Org: UCSCTK - PI Tracy Keirns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	6,280.20	107,924.86	11,102.27	(119,027.13)	(119,027.13)
615N20 PAT Unallocated Budget (Bud Only)	145,535.00	138,915.00	0.00	0.00	0.00	145,535.00	138,915.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	332.96	0.00	(332.96)	(332.96)
617F10 Operating Staff	0.00	0.00	1,551.61	42,017.23	3,585.92	(45,603.15)	(45,603.15)
617N20 Op Staff Unallocated Bud(BudOnly)	25,095.00	25,095.00	0.00	0.00	0.00	25,095.00	25,095.00
61CPHX Part Time Hourly	0.00	0.00	1,402.63	12,153.88	0.00	(12,153.88)	(12,153.88)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
61SNSH Student Labor	0.00	0.00	455.82	4,853.87	0.00	(4,853.87)	(4,853.87)
61SNWS College Work Study	0.00	0.00	0.00	17.94	0.00	(17.94)	(17.94)
61SNZ0 Student Labor Unallocated(Bud Only)	97,674.00	97,674.00	0.00	0.00	0.00	97,674.00	97,674.00
*Total: Personnel	268,304.00	261,684.00	9,690.26	167,363.74	14,688.19	86,252.07	79,632.07
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	27.32	0.00	(27.32)	(27.32)
65YF10 Full Fringe Benefit Distr Expe	71,809.00	68,829.00	3,524.32	65,870.62	6,609.68	(671.30)	(3,651.30)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	112.21	972.28	0.00	(972.28)	(972.28)
*Total: Fringe Benefits	71,809.00	68,829.00	3,636.53	66,870.22	6,609.68	(1,670.90)	(4,650.90)
7112 Research Supplies	167,168.00	109,118.00	0.00	0.00	0.00	167,168.00	109,118.00
711200 Research Supplies	0.00	0.00	8,295.00	39,263.66	0.00	(39,263.66)	(39,263.66)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	506.10	493.90	(1,000.00)	(1,000.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,038.52	3,114.48	(4,153.00)	(4,153.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	832.50	0.00	(832.50)	(832.50)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
*Total: Supplies	167,168.00	109,118.00	8,295.00	41,799.78	3,608.38	121,759.84	63,709.84
**Total Direct Cost Expenditures	507,281.00	439,631.00	21,621.79	276,033.74	24,906.25	206,341.01	138,691.01
760300 F&A Expenditures	178,564.00	154,752.00	7,610.87	97,163.93	0.00	81,400.07	57,588.07
*Total: Indirect Costs	178,564.00	154,752.00	7,610.87	97,163.93	0.00	81,400.07	57,588.07
**Total Indirect Cost Expenditures	178,564.00	154,752.00	7,610.87	97,163.93	0.00	81,400.07	57,588.07
***Total Expenditures	685,845.00	594,383.00	29,232.66	373,197.67	24,906.25	287,741.08	196,279.08

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD71 - Dartmouth Medical School ECHO
 Fund: 14UD71 - Dartmouth Medical School ECHO

Status: Active
 Type: Cooperative Agreement
 FMGR: Keirns, Tracy A

PI Name: Keirns, Tracy A
 Sponsor: Dartmouth College
 Sponsor ID: 14UD71
 Resp Org: UCSCCTR
 FRAGRNT Start/End Date: 10/1/18 - 8/31/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/01/2018	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	35.20%	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting		USNH
				Idc Waiver		NO
				Uniform Guidance		NO

Org: UCSCTK - PI Tracy Keirns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	29,232.66	373,197.67	0.00	(373,197.67)	(373,197.67)
*Total: Sponsored Programs	0.00	0.00	29,232.66	373,197.67	0.00	(373,197.67)	(373,197.67)
***Total Revenue	0.00	0.00	29,232.66	373,197.67	0.00	(373,197.67)	(373,197.67)

Grant: 14UD71 - Dartmouth Medical School ECHO
 Fund: 14UE88 - C19 Dartmouth Med. School ECHO

Status: Active
 FMGR: Keirns, Tracy A

Type: Cooperative Agreement

PI Name: Keirns, Tracy A
 Sponsor: Dartmouth College
 Sponsor ID: 14UD71
 Resp Org: UCSECTR
 FRAGRNT Start/End Date: 10/1/18 - 8/31/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Uniform Guidance	NO	

Org: UCSCTK - PI Tracy Keirns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	4,431.68	4,431.68	4,459.22	(8,890.90)	(8,890.90)
615NZ0 PAT Unallocated Budget (Bud Only)	6,966.00	13,586.00	0.00	0.00	0.00	6,966.00	13,586.00
617F10 Operating Staff	0.00	0.00	1,896.39	1,896.39	1,820.54	(3,716.93)	(3,716.93)
617NZ0 Op Staff Unallocated Bud(BudOnly)	6,620.00	6,620.00	0.00	0.00	0.00	6,620.00	6,620.00
*Total: Personnel	13,586.00	20,206.00	6,328.07	6,328.07	6,279.76	978.17	7,598.17
65YF10 Full Fringe Benefit Distr Expe	6,114.00	9,094.00	2,847.62	2,847.62	2,825.89	440.49	3,420.49
*Total: Fringe Benefits	6,114.00	9,094.00	2,847.62	2,847.62	2,825.89	440.49	3,420.49
7112 Research Supplies	0.00	58,050.00	0.00	0.00	0.00	0.00	58,050.00
*Total: Supplies	0.00	58,050.00	0.00	0.00	0.00	0.00	58,050.00
**Total Direct Cost Expenditures	19,700.00	87,350.00	9,175.69	9,175.69	9,105.65	1,418.66	69,068.66
760300 F&A Expenditures	6,934.00	30,746.00	3,229.87	3,229.87	0.00	3,704.13	27,516.13
*Total: Indirect Costs	6,934.00	30,746.00	3,229.87	3,229.87	0.00	3,704.13	27,516.13
**Total Indirect Cost Expenditures	6,934.00	30,746.00	3,229.87	3,229.87	0.00	3,704.13	27,516.13
***Total Expenditures	26,634.00	118,096.00	12,405.56	12,405.56	9,105.65	5,122.79	96,584.79
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	12,405.56	12,405.56	0.00	(12,405.56)	(12,405.56)
*Total: Sponsored Programs	0.00	0.00	12,405.56	12,405.56	0.00	(12,405.56)	(12,405.56)
***Total Revenue	0.00	0.00	12,405.56	12,405.56	0.00	(12,405.56)	(12,405.56)

Grant: 14UD72 - Northeast Heat & Power Center
 Fund: 14UD72 - Northeast Heat & Power Center

Status: Active
 FMGR: Wosnik, Martin M
 Type: Grant

PI Name: Wosnik, Martin M
 Sponsor: University of Maine
 Sponsor ID: UMS1188
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/1/18 - 9/30/20

CFDA #: 81.117

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	08/01/2018	IDC Basis Code:	MTDC	Approved For Preaward	YES
Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	77,742.00	0.00	(77,742.00)	(77,742.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	104,288.00	104,288.00	0.00	0.00	0.00	104,288.00	104,288.00
613NZ0 Grad Unallocated Budget (Bud Only)	17,020.00	17,020.00	0.00	0.00	0.00	17,020.00	17,020.00
*Total: Personnel	121,308.00	121,308.00	0.00	77,742.00	0.00	43,566.00	43,566.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,410.95	0.00	(6,410.95)	(6,410.95)
65YF10 Full Fringe Benefit Distr Expe	9,037.00	9,037.00	0.00	0.00	0.00	9,037.00	9,037.00
*Total: Fringe Benefits	9,037.00	9,037.00	0.00	6,410.95	0.00	2,626.05	2,626.05
710 Travel	6,048.00	6,048.00	0.00	0.00	0.00	6,048.00	6,048.00
710D00 Domestic Travel NH	0.00	0.00	0.00	185.04	0.00	(185.04)	(185.04)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,710.04	0.00	(2,710.04)	(2,710.04)
*Total: Travel	6,048.00	6,048.00	0.00	2,895.08	0.00	3,152.92	3,152.92
721100 Assistantships	9,045.00	9,045.00	0.00	0.00	0.00	9,045.00	9,045.00
*Total: Tuition	9,045.00	9,045.00	0.00	0.00	0.00	9,045.00	9,045.00
**Total Direct Cost Expenditures	145,438.00	145,438.00	0.00	87,048.03	0.00	58,389.97	58,389.97
760300 F&A Expenditures	48,009.00	48,009.00	0.00	30,640.88	0.00	17,368.12	17,368.12
*Total: Indirect Costs	48,009.00	48,009.00	0.00	30,640.88	0.00	17,368.12	17,368.12
**Total Indirect Cost Expenditures	48,009.00	48,009.00	0.00	30,640.88	0.00	17,368.12	17,368.12
***Total Expenditures	193,447.00	193,447.00	0.00	117,688.91	0.00	75,758.09	75,758.09
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	117,688.91	0.00	(117,688.91)	(117,688.91)
*Total: Sponsored Programs	0.00	0.00	0.00	117,688.91	0.00	(117,688.91)	(117,688.91)
***Total Revenue	0.00	0.00	0.00	117,688.91	0.00	(117,688.91)	(117,688.91)

Grant: 14UD73 - LTER: Microbes to Macrosystems
 Fund: 14UD73 - LTER: Microbes to Macrosystems

Status: Active
 Type: Grant
 FMGR: Frey, Serita D

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Harvard University	Effective Date:	03/04/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	131721-5109142	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 2/28/21	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,050.65	3,619.28	(10,669.93)	(10,669.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	4,887.04	(4,887.04)	(4,887.04)
615F10 PAT	0.00	0.00	2,520.00	20,703.63	3,101.54	(23,805.17)	(23,805.17)
615NZ0 PAT Unallocated Budget (Bud Only)	73,625.00	48,635.00	0.00	0.00	0.00	73,625.00	48,635.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,430.00	0.00	(2,430.00)	(2,430.00)
61SNSH Student Labor	0.00	0.00	0.00	6,884.49	0.00	(6,884.49)	(6,884.49)
61SNWS College Work Study	0.00	0.00	31.25	31.25	0.00	(31.25)	(31.25)
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Personnel	91,125.00	66,135.00	2,551.25	37,100.02	11,607.86	42,417.12	17,427.12
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	577.09	680.50	(1,257.59)	(1,257.59)
65YF10 Full Fringe Benefit Distr Expe	33,461.00	25,898.00	1,134.00	9,010.28	1,395.69	23,055.03	15,492.03
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	204.13	0.00	(204.13)	(204.13)
*Total: Fringe Benefits	33,461.00	25,898.00	1,134.00	9,791.50	2,076.19	21,593.31	14,030.31
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,201.51	0.00	(2,201.51)	(2,201.51)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	858.10	0.00	(858.10)	(858.10)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
*Total: Travel	6,000.00	6,000.00	0.00	3,584.61	0.00	2,415.39	2,415.39
7112 Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
711200 Research Supplies	0.00	0.00	39.55	1,516.15	0.00	(1,516.15)	(1,516.15)
714030 Postage-Express Mail	0.00	0.00	54.80	112.76	0.00	(112.76)	(112.76)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	21.71	0.00	(21.71)	(21.71)
717200 Other Professional Services-General	0.00	0.00	0.00	3,317.43	8,353.84	(11,671.27)	(11,671.27)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	4,953.74	0.00	(4,953.74)	(4,953.74)
*Total: Supplies	30,000.00	30,000.00	94.35	9,921.79	8,353.84	11,724.37	11,724.37
**Total Direct Cost Expenditures	160,586.00	128,033.00	3,779.60	60,397.92	22,037.89	78,150.19	45,597.19
760300 F&A Expenditures	41,753.00	33,290.00	982.69	15,703.39	0.00	26,049.61	17,586.61

Grant: 14UD73 - LTER: Microbes to Macrosystems
 Fund: 14UD73 - LTER: Microbes to Macrosystems

Status: Active Type: Grant
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: Harvard University
 Sponsor ID: 131721-5109142
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/19 - 2/28/21

CFDA #: 47.074

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/04/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHOF	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NSF
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	41,753.00	33,290.00	982.69	15,703.39	0.00	26,049.61	17,586.61
**Total Indirect Cost Expenditures	41,753.00	33,290.00	982.69	15,703.39	0.00	26,049.61	17,586.61
***Total Expenditures	202,339.00	161,323.00	4,762.29	76,101.31	22,037.89	104,199.80	63,183.80
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,762.29	76,101.31	0.00	(76,101.31)	(76,101.31)
*Total: Sponsored Programs	0.00	0.00	4,762.29	76,101.31	0.00	(76,101.31)	(76,101.31)
***Total Revenue	0.00	0.00	4,762.29	76,101.31	0.00	(76,101.31)	(76,101.31)

Grant: 14UD73 - LTER: Microbes to Macrosystems
 Fund: 14UD74 - LTER: From Microbers to Macros

Status: Active
 Type: Grant
 FMGR: Ollinger, Scott V

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Harvard University	Effective Date:	03/04/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	131721-5109142	CFDA #:	47.074	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/19 - 2/28/21	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,794.01	3,657.60	(11,451.61)	(11,451.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	9,490.00	0.00	0.00	0.00	0.00	9,490.00
615F10 PAT	0.00	0.00	963.72	27,405.01	481.86	(27,886.87)	(27,886.87)
615NZ0 PAT Unallocated Budget (Bud Only)	35,082.00	50,582.00	0.00	0.00	0.00	35,082.00	50,582.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
*Total: Personnel	36,682.00	61,672.00	963.72	35,199.02	4,139.46	(2,656.48)	22,333.52
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	637.91	292.61	(930.52)	(930.52)
65YF10 Full Fringe Benefit Distr Expe	14,974.00	22,537.00	433.68	11,918.19	216.84	2,838.97	10,401.97
*Total: Fringe Benefits	14,974.00	22,537.00	433.68	12,556.10	509.45	1,908.45	9,471.45
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures	53,156.00	85,709.00	1,397.40	47,755.12	4,648.91	751.97	33,304.97
760300 F&A Expenditures	13,820.00	22,283.00	363.32	12,416.44	0.00	1,403.56	9,866.56
*Total: Indirect Costs	13,820.00	22,283.00	363.32	12,416.44	0.00	1,403.56	9,866.56
**Total Indirect Cost Expenditures	13,820.00	22,283.00	363.32	12,416.44	0.00	1,403.56	9,866.56
***Total Expenditures	66,976.00	107,992.00	1,760.72	60,171.56	4,648.91	2,155.53	43,171.53
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,760.72	60,171.56	0.00	(60,171.56)	(60,171.56)
*Total: Sponsored Programs	0.00	0.00	1,760.72	60,171.56	0.00	(60,171.56)	(60,171.56)
***Total Revenue	0.00	0.00	1,760.72	60,171.56	0.00	(60,171.56)	(60,171.56)

Grant: 14UD77 - Ocean Exploration Cooperative
 Fund: 14UD77 - Ocean Exploration Cooperative

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: University of Rhode Island
 Sponsor ID: 0007525-10212019UN
 Resp Org: H
 FRAGRNT Start/End Date: 7/1/19 - 9/30/20
 CFDA #: 11.432

Fund Information
 Effective Date: 01/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	36,346.00	36,346.00	0.00	0.00	0.00	36,346.00	36,346.00
*Total: Personnel	36,346.00	36,346.00	0.00	0.00	0.00	36,346.00	36,346.00
65YF10 Full Fringe Benefit Distr Expe	16,355.00	16,355.00	0.00	0.00	0.00	16,355.00	16,355.00
*Total: Fringe Benefits	16,355.00	16,355.00	0.00	0.00	0.00	16,355.00	16,355.00
710 Travel	20,400.00	20,400.00	0.00	0.00	0.00	20,400.00	20,400.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	957.82	0.00	(957.82)	(957.82)
*Total: Travel	20,400.00	20,400.00	0.00	957.82	0.00	19,442.18	19,442.18
740000 Cap Equipment	1,001,422.00	1,001,422.00	0.00	0.00	0.00	1,001,422.00	1,001,422.00
*Total: Equipment	1,001,422.00	1,001,422.00	0.00	0.00	0.00	1,001,422.00	1,001,422.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,074,523.00	1,074,523.00	0.00	957.82	0.00	1,073,565.18	1,073,565.18
760300 F&A Expenditures	36,916.00	36,916.00	0.00	483.70	0.00	36,432.30	36,432.30
*Total: Indirect Costs	36,916.00	36,916.00	0.00	483.70	0.00	36,432.30	36,432.30
**Total Indirect Cost Expenditures	36,916.00	36,916.00	0.00	483.70	0.00	36,432.30	36,432.30
***Total Expenditures	1,111,439.00	1,111,439.00	0.00	1,441.52	0.00	1,109,997.48	1,109,997.48
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,441.52	0.00	(1,441.52)	(1,441.52)
*Total: Sponsored Programs	0.00	0.00	0.00	1,441.52	0.00	(1,441.52)	(1,441.52)
***Total Revenue	0.00	0.00	0.00	1,441.52	0.00	(1,441.52)	(1,441.52)

Grant: 14UD77 - Ocean Exploration Cooperative
 Fund: 15CC11 - Ocean Exploration Cooperative - CS

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: University of Rhode Island
 Sponsor ID: 0007525-10212019UN
 Resp Org: H
 FRAGRNT Start/End Date: 7/1/19 - 9/30/20
 CFDA #: 11.432

Fund Information
 Effective Date: 01/01/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16
 IDC Dist From Code: 14ZCLR
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	5,196.66	33,777.98	0.00	(33,777.98)	(33,777.98)
615NZ0 PAT Unallocated Budget (Bud Only)	32,887.00	32,887.00	0.00	0.00	0.00	32,887.00	32,887.00
*Total: Personnel	32,887.00	32,887.00	5,196.66	33,777.98	0.00	(890.98)	(890.98)
65YF10 Full Fringe Benefit Distr Expe	14,799.00	14,799.00	2,338.50	15,200.25	0.00	(401.25)	(401.25)
*Total: Fringe Benefits	14,799.00	14,799.00	2,338.50	15,200.25	0.00	(401.25)	(401.25)
**Total Direct Cost Expenditures	47,686.00	47,686.00	7,535.16	48,978.23	0.00	(1,292.23)	(1,292.23)
760300 F&A Expenditures	24,081.00	24,081.00	3,805.26	24,734.03	0.00	(653.03)	(653.03)
*Total: Indirect Costs	24,081.00	24,081.00	3,805.26	24,734.03	0.00	(653.03)	(653.03)
**Total Indirect Cost Expenditures	24,081.00	24,081.00	3,805.26	24,734.03	0.00	(653.03)	(653.03)
***Total Expenditures	71,767.00	71,767.00	11,340.42	73,712.26	0.00	(1,945.26)	(1,945.26)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	3,805.26	24,734.03	0.00	(24,734.03)	(24,734.03)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	33,778.00	0.00	(33,778.00)	(33,778.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,200.10	0.00	(15,200.10)	(15,200.10)
*Total: Transfers In	0.00	0.00	3,805.26	73,712.13	0.00	(73,712.13)	(73,712.13)
***Total Revenue	0.00	0.00	3,805.26	73,712.13	0.00	(73,712.13)	(73,712.13)

Grant: 14UD79 - Dartmouth College's SVP Proj
 Fund: 14UD79 - Dartmouth College's SVP Proj

Status: Active
 Type: Contract
 FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Dartmouth College	Effective Date:	08/31/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14UD79	CFDA #: NONE	Term Date:	IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	URPIRC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 9/1/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UCWSJS - PI Jane Stapleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	53,262.00	53,262.00	0.00	0.00	0.00	53,262.00	53,262.00
615F10 PAT	0.00	0.00	6,617.14	66,425.77	5,482.82	(71,908.59)	(71,908.59)
615NZ0 PAT Unallocated Budget (Bud Only)	204,652.00	204,652.00	0.00	0.00	0.00	204,652.00	204,652.00
*Total: Personnel	257,914.00	257,914.00	6,617.14	66,425.77	5,482.82	186,005.41	186,005.41
65YF10 Full Fringe Benefit Distr Expe	109,098.00	109,098.00	2,977.72	29,467.60	2,467.27	77,163.13	77,163.13
*Total: Fringe Benefits	109,098.00	109,098.00	2,977.72	29,467.60	2,467.27	77,163.13	77,163.13
710 Travel	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,666.55	0.00	(1,666.55)	(1,666.55)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	14.75	0.00	(14.75)	(14.75)
*Total: Travel	12,500.00	12,500.00	0.00	1,681.30	0.00	10,818.70	10,818.70
717000 Consulting-General	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
*Total: Supplies	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
**Total Direct Cost Expenditures	392,012.00	392,012.00	9,594.86	97,574.67	7,950.09	286,487.24	286,487.24
760300 F&A Expenditures	137,988.00	137,988.00	3,377.39	34,346.33	0.00	103,641.67	103,641.67
*Total: Indirect Costs	137,988.00	137,988.00	3,377.39	34,346.33	0.00	103,641.67	103,641.67
**Total Indirect Cost Expenditures	137,988.00	137,988.00	3,377.39	34,346.33	0.00	103,641.67	103,641.67
***Total Expenditures	530,000.00	530,000.00	12,972.25	131,921.00	7,950.09	390,128.91	390,128.91
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	12,972.25	131,921.00	0.00	(131,921.00)	(131,921.00)
*Total: Sponsored Programs	0.00	0.00	12,972.25	131,921.00	0.00	(131,921.00)	(131,921.00)
***Total Revenue	0.00	0.00	12,972.25	131,921.00	0.00	(131,921.00)	(131,921.00)

Grant: 14UD81 - HollySeep Acoustic Observatory
 Fund: 14UD81 - HollySeep Acoustic Observatory

Status: Active
 FMGR: Weber, Thomas C

Type: Contract

PI Name: Weber, Thomas C
 Sponsor: University of California at Santa Barbara
 Sponsor ID: KK1958 CFDA #: NONE
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 9/1/18 - 8/31/20

Fund Information
 Effective Date: 09/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHTEN
 Equipment Vesting: SPONSOR
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UDOMTW - PI Thomas Weber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
*Total: Supplies	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
**Total Direct Cost Expenditures	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
760300 F&A Expenditures	0.00	0.00	0.00	25.24	0.00	(25.24)	(25.24)
*Total: Indirect Costs	0.00	0.00	0.00	25.24	0.00	(25.24)	(25.24)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	25.24	0.00	(25.24)	(25.24)
***Total Expenditures	0.00	0.00	0.00	75.23	0.00	(75.23)	(75.23)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	75.23	0.00	(75.23)	(75.23)
*Total: Sponsored Programs	0.00	0.00	0.00	75.23	0.00	(75.23)	(75.23)
***Total Revenue	0.00	0.00	0.00	75.23	0.00	(75.23)	(75.23)

Grant: 14UD81 - HollySeep Acoustic Observatory
 Fund: 14UD81 - HollySeep Acoustic Observatory

Status: Active
 FMGR: Weber, Thomas C

Type: Contract

PI Name:	Weber, Thomas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE						
Sponsor:	University of California at Santa Barbara	Effective Date:	09/01/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO				
Sponsor ID:	KK1958	Term Date:		IDC Rate Code:	URON16	Budget Controls	NHTEN				
Resp Org:	UZCCOM	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	9/1/18 - 8/31/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV	Uniform Guidance	NO

Org: UZOMTW - PI Thomas Weber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,044.73	2,890.14	(5,934.87)	(5,934.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,161.00	6,161.00	0.00	0.00	0.00	6,161.00	6,161.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	6,326.78	(6,326.78)	(6,326.78)
61SNSH Student Labor	0.00	0.00	182.00	182.00	0.00	(182.00)	(182.00)
*Total: Personnel	6,161.00	6,161.00	182.00	3,226.73	9,216.92	(6,282.65)	(6,282.65)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	249.20	737.35	(986.55)	(986.55)
65YF10 Full Fringe Benefit Distr Expe	517.00	517.00	0.00	0.00	0.00	517.00	517.00
*Total: Fringe Benefits	517.00	517.00	0.00	249.20	737.35	(469.55)	(469.55)
710 Travel	10,974.00	9,214.19	0.00	0.00	0.00	10,974.00	9,214.19
710100 Out-of-State Travel	0.00	1,759.81	0.00	1,759.81	0.00	(1,759.81)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,126.48	0.00	(2,126.48)	(2,126.48)
*Total: Travel	10,974.00	10,974.00	0.00	3,886.29	0.00	7,087.71	7,087.71
740000 Cap Equipment	58,600.00	58,600.00	0.00	55,554.00	0.00	3,046.00	3,046.00
*Total: Equipment	58,600.00	58,600.00	0.00	55,554.00	0.00	3,046.00	3,046.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	245.06	0.00	(245.06)	(245.06)
7112 Research Supplies	28,569.00	28,569.00	0.00	0.00	0.00	28,569.00	28,569.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,537.74	0.00	(1,537.74)	(1,537.74)
715000 Non-Cap Equip-General	0.00	0.00	0.00	13,138.26	0.00	(13,138.26)	(13,138.26)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	42.70	0.00	(42.70)	(42.70)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	393.36	0.00	(393.36)	(393.36)
*Total: Supplies	28,569.00	28,569.00	0.00	15,357.12	0.00	13,211.88	13,211.88
**Total Direct Cost Expenditures	104,821.00	104,821.00	182.00	78,273.34	9,954.27	16,593.39	16,593.39
760300 F&A Expenditures	23,342.00	23,342.00	91.91	11,473.23	0.00	11,868.77	11,868.77
*Total: Indirect Costs	23,342.00	23,342.00	91.91	11,473.23	0.00	11,868.77	11,868.77
**Total Indirect Cost Expenditures	23,342.00	23,342.00	91.91	11,473.23	0.00	11,868.77	11,868.77
***Total Expenditures	128,163.00	128,163.00	273.91	89,746.57	9,954.27	28,462.16	28,462.16

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD81 - HollySeep Acoustic Observatory
 Fund: 14UD81 - HollySeep Acoustic Observatory

Status: Active
 Type: Contract
 FMGR: Weber, Thomas C

PI Name: Weber, Thomas C
 Sponsor: University of California at Santa Barbara
 Sponsor ID: KK1958 CFDA #: NONE
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 9/1/18 - 8/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/2018	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	NHTEN
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZOMTW - PI Thomas Weber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	273.91	89,746.57	0.00	(89,746.57)	(89,746.57)
*Total: Sponsored Programs	0.00	0.00	273.91	89,746.57	0.00	(89,746.57)	(89,746.57)
***Total Revenue	0.00	0.00	273.91	89,746.57	0.00	(89,746.57)	(89,746.57)

Grant: 14UD82 - Integrated Observation-Model
 Fund: 14UD82 - Integrated Observation-Model

Status: Active
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	California Institute of Technology	Effective Date:	01/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	S416271	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/19 - 12/31/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,045.00	4,045.00	0.00	0.00	0.00	4,045.00	4,045.00
615F10 PAT	0.00	0.00	0.00	12,307.39	0.00	(12,307.39)	(12,307.39)
61CPHX Part Time Hourly	0.00	0.00	0.00	944.00	0.00	(944.00)	(944.00)
61SNZ0 Student Labor Unallocated(Bud Only)	14,462.00	14,462.00	0.00	0.00	0.00	14,462.00	14,462.00
*Total: Personnel	18,507.00	18,507.00	0.00	13,251.39	0.00	5,255.61	5,255.61
65YF10 Full Fringe Benefit Distr Expe	1,555.00	1,555.00	0.00	5,268.33	0.00	(3,713.33)	(3,713.33)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	79.29	0.00	(79.29)	(79.29)
*Total: Fringe Benefits	1,555.00	1,555.00	0.00	5,347.62	0.00	(3,792.62)	(3,792.62)
710 Travel	1,994.00	1,193.08	0.00	0.00	0.00	1,994.00	1,193.08
710100 Out-of-State Travel	0.00	800.92	0.00	800.92	0.00	(800.92)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,552.00	0.00	(1,552.00)	(1,552.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Travel	1,994.00	1,994.00	0.00	2,602.92	0.00	(608.92)	(608.92)
7112 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
**Total Direct Cost Expenditures	23,256.00	23,256.00	0.00	21,201.93	0.00	2,054.07	2,054.07
760300 F&A Expenditures	11,744.00	11,744.00	0.00	10,706.97	0.00	1,037.03	1,037.03
*Total: Indirect Costs	11,744.00	11,744.00	0.00	10,706.97	0.00	1,037.03	1,037.03
**Total Indirect Cost Expenditures	11,744.00	11,744.00	0.00	10,706.97	0.00	1,037.03	1,037.03
***Total Expenditures	35,000.00	35,000.00	0.00	31,908.90	0.00	3,091.10	3,091.10
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	31,908.90	0.00	(31,908.90)	(31,908.90)
*Total: Sponsored Programs	0.00	0.00	0.00	31,908.90	0.00	(31,908.90)	(31,908.90)
***Total Revenue	0.00	0.00	0.00	31,908.90	0.00	(31,908.90)	(31,908.90)

Grant: 14UD87 - UPR LTER
 Fund: 14UD87 - UPR LTER

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Puerto Rico	Effective Date:	02/15/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2019001	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/15/19 - 1/31/25						Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	4,187.84	(4,187.84)	(4,187.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,601.00	3,601.00	0.00	0.00	0.00	3,601.00	3,601.00
611Q90 Post Doc	4,684.00	4,684.00	0.00	0.00	0.00	4,684.00	4,684.00
613NZ0 Grad Unallocated Budget (Bud Only)	60,671.00	60,671.00	0.00	0.00	0.00	60,671.00	60,671.00
615F10 PAT	0.00	0.00	1,506.74	16,630.78	2,418.90	(19,049.68)	(19,049.68)
615NZ0 PAT Unallocated Budget (Bud Only)	51,021.00	51,021.00	0.00	0.00	0.00	51,021.00	51,021.00
617F10 Operating Staff	0.00	0.00	622.26	6,580.71	984.36	(7,565.07)	(7,565.07)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Personnel	122,977.00	122,977.00	2,129.00	23,211.49	7,591.10	92,174.41	92,174.41
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	335.03	(335.03)	(335.03)
65YF10 Full Fringe Benefit Distr Expe	24,732.00	24,732.00	958.04	10,445.19	1,531.46	12,755.35	12,755.35
*Total: Fringe Benefits	24,732.00	24,732.00	958.04	10,445.19	1,866.49	12,420.32	12,420.32
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112 Research Supplies	20,491.00	20,491.00	0.00	0.00	0.00	20,491.00	20,491.00
711200 Research Supplies	0.00	0.00	0.00	6,102.18	0.00	(6,102.18)	(6,102.18)
714030 Postage-Express Mail	0.00	0.00	0.00	1,036.39	0.00	(1,036.39)	(1,036.39)
*Total: Supplies	20,491.00	20,491.00	0.00	7,138.57	0.00	13,352.43	13,352.43
721100 Assistantships	16,676.00	16,676.00	0.00	0.00	0.00	16,676.00	16,676.00
*Total: Tuition	16,676.00	16,676.00	0.00	0.00	0.00	16,676.00	16,676.00
**Total Direct Cost Expenditures	190,876.00	190,876.00	3,087.04	40,795.25	9,457.59	140,623.16	140,623.16
760300 F&A Expenditures	44,124.00	44,124.00	802.64	10,606.72	0.00	33,517.28	33,517.28
*Total: Indirect Costs	44,124.00	44,124.00	802.64	10,606.72	0.00	33,517.28	33,517.28
**Total Indirect Cost Expenditures	44,124.00	44,124.00	802.64	10,606.72	0.00	33,517.28	33,517.28
***Total Expenditures	235,000.00	235,000.00	3,889.68	51,401.97	9,457.59	174,140.44	174,140.44

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD87 - UPR LTER
 Fund: 14UD87 - UPR LTER

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Puerto Rico	Effective Date:	02/15/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2019001	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	2/15/19 - 1/31/25	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,889.68	51,401.97	0.00	(51,401.97)	(51,401.97)
*Total: Sponsored Programs	0.00	0.00	3,889.68	51,401.97	0.00	(51,401.97)	(51,401.97)
***Total Revenue	0.00	0.00	3,889.68	51,401.97	0.00	(51,401.97)	(51,401.97)

Grant: 14UD88 - AFIRE CubeSat Proposal
 Fund: 14UD88 - AFIRE CubeSat Proposal

Status: Active
 Type: Grant
 FMGR: Spence, Harlan

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Colorado	Effective Date:	04/08/2019	IDC Basis Code:	MTDC
Sponsor ID:	1557958	CFDA #: 43.001	Term Date:	IDC Rate Code:	URON16 50.50%
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5
FRAGRNT Start/End Date:	3/20/19 - 3/19/23	Rev Account:	531200	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,622.00	10,705.00	0.00	0.00	0.00	11,622.00	10,705.00
615F10 PAT	0.00	0.00	1,028.72	1,253.01	794.05	(2,047.06)	(2,047.06)
615NZ0 PAT Unallocated Budget (Bud Only)	6,374.00	6,374.00	0.00	0.00	0.00	6,374.00	6,374.00
*Total: Personnel	17,996.00	17,079.00	1,028.72	1,253.01	794.05	15,948.94	15,031.94
65YF10 Full Fringe Benefit Distr Expe	8,098.00	7,686.00	462.93	563.86	357.32	7,176.82	6,764.82
*Total: Fringe Benefits	8,098.00	7,686.00	462.93	563.86	357.32	7,176.82	6,764.82
710 Travel	4,492.00	2,996.00	0.00	0.00	0.00	4,492.00	2,996.00
710100 Out-of-State Travel	0.00	1,496.00	0.00	1,496.00	0.00	(1,496.00)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: Travel	4,492.00	4,492.00	0.00	2,296.00	0.00	2,196.00	2,196.00
740000 Cap Equipment	32,000.00	34,000.00	0.00	0.00	34,000.00	(2,000.00)	0.00
*Total: Equipment	32,000.00	34,000.00	0.00	0.00	34,000.00	(2,000.00)	0.00
7112 Research Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
*Total: Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
**Total Direct Cost Expenditures	62,636.00	63,307.00	1,491.65	4,112.87	35,151.37	23,371.76	24,042.76
760300 F&A Expenditures	15,471.00	14,800.00	753.28	917.52	0.00	14,553.48	13,882.48
*Total: Indirect Costs	15,471.00	14,800.00	753.28	917.52	0.00	14,553.48	13,882.48
**Total Indirect Cost Expenditures	15,471.00	14,800.00	753.28	917.52	0.00	14,553.48	13,882.48
***Total Expenditures	78,107.00	78,107.00	2,244.93	5,030.39	35,151.37	37,925.24	37,925.24
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,244.93	5,030.39	0.00	(5,030.39)	(5,030.39)
*Total: Sponsored Programs	0.00	0.00	2,244.93	5,030.39	0.00	(5,030.39)	(5,030.39)
***Total Revenue	0.00	0.00	2,244.93	5,030.39	0.00	(5,030.39)	(5,030.39)

Grant: 14UD89 - Ice Drilling Program (IDPO)
 Fund: 14UD89 - Ice Drilling Program (IDPO)

Status: Active
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

PI Name: Twickler, Mark Stephen
 Sponsor: Dartmouth College
 Sponsor ID: R1150
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 11/1/18 - 10/31/20

CFDA #: 47.050

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 11/01/2018	IDC Basis Code: MTDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON16	Budget Controls	NSF
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account: 531200	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,106.00	21,106.00	0.00	0.00	0.00	21,106.00	21,106.00
615F10 PAT	0.00	0.00	4,679.74	33,530.83	8,292.95	(41,823.78)	(41,823.78)
615NZ0 PAT Unallocated Budget (Bud Only)	40,541.00	40,541.00	0.00	0.00	0.00	40,541.00	40,541.00
*Total: Personnel	61,647.00	61,647.00	4,679.74	33,530.83	8,292.95	19,823.22	19,823.22
65YF10 Full Fringe Benefit Distr Expe	27,598.00	27,598.00	2,105.89	15,088.80	3,731.83	8,777.37	8,777.37
*Total: Fringe Benefits	27,598.00	27,598.00	2,105.89	15,088.80	3,731.83	8,777.37	8,777.37
710 Travel	4,935.00	4,935.00	0.00	0.00	0.00	4,935.00	4,935.00
710D50 Domestic Travel Non-NH	0.00	0.00	(440.40)	0.00	0.00	0.00	0.00
*Total: Travel	4,935.00	4,935.00	(440.40)	0.00	0.00	4,935.00	4,935.00
7112 Research Supplies	3,137.00	3,137.00	0.00	0.00	0.00	3,137.00	3,137.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	2.04	17.96	(20.00)	(20.00)
*Total: Supplies	3,137.00	3,137.00	0.00	2.04	37.96	3,097.00	3,097.00
**Total Direct Cost Expenditures	97,317.00	97,317.00	6,345.23	48,621.67	12,062.74	36,632.59	36,632.59
760300 F&A Expenditures	49,145.00	49,145.00	3,204.34	24,553.97	0.00	24,591.03	24,591.03
*Total: Indirect Costs	49,145.00	49,145.00	3,204.34	24,553.97	0.00	24,591.03	24,591.03
**Total Indirect Cost Expenditures	49,145.00	49,145.00	3,204.34	24,553.97	0.00	24,591.03	24,591.03
***Total Expenditures	146,462.00	146,462.00	9,549.57	73,175.64	12,062.74	61,223.62	61,223.62
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	9,549.57	73,175.64	0.00	(73,175.64)	(73,175.64)
*Total: Sponsored Programs	0.00	0.00	9,549.57	73,175.64	0.00	(73,175.64)	(73,175.64)
***Total Revenue	0.00	0.00	9,549.57	73,175.64	0.00	(73,175.64)	(73,175.64)

Grant: 14UD90 - Oil Spill Modeling
 Fund: 14UD90 - Oil Spill Modeling

Status: Active
 FMGR: Kinner, Nancy E
 Type: Contract

PI Name:	Kinner, Nancy E		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	University of Alaska		Effective Date:	03/14/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	14UD90	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	Budget Controls	NHZERO
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/14/19 - 6/30/20		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,000.06	4,571.42	(9,571.48)	(9,571.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,014.00	16,014.00	0.00	0.00	0.00	16,014.00	16,014.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,646.80	4,143.84	(11,790.64)	(11,790.64)
613N30 Graduate Research Assistant	0.00	0.00	2,014.36	19,640.01	0.00	(19,640.01)	(19,640.01)
613NZ0 Grad Unallocated Budget (Bud Only)	45,159.00	45,159.00	0.00	0.00	0.00	45,159.00	45,159.00
615F10 PAT	0.00	0.00	854.02	4,211.66	1,366.43	(5,578.09)	(5,578.09)
615NZ0 PAT Unallocated Budget (Bud Only)	5,880.00	5,880.00	0.00	0.00	0.00	5,880.00	5,880.00
*Total: Personnel	67,053.00	67,053.00	2,868.38	36,498.53	10,081.69	20,472.78	20,472.78
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,025.86	697.22	(1,723.08)	(1,723.08)
65YF10 Full Fringe Benefit Distr Expe	5,976.00	5,976.00	384.30	1,895.22	614.89	3,465.89	3,465.89
*Total: Fringe Benefits	5,976.00	5,976.00	384.30	2,921.08	1,312.11	1,742.81	1,742.81
710 Travel	10,696.00	10,696.00	0.00	0.00	0.00	10,696.00	10,696.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,873.91	0.00	(4,873.91)	(4,873.91)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	210.39	0.00	(210.39)	(210.39)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	4,545.63	0.00	(4,545.63)	(4,545.63)
*Total: Travel	10,696.00	10,696.00	0.00	9,629.93	0.00	1,066.07	1,066.07
7112 Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
713000 Printing & Copying-General	0.00	0.00	0.00	19.50	0.00	(19.50)	(19.50)
*Total: Supplies	3,600.00	3,600.00	0.00	19.50	0.00	3,580.50	3,580.50
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	10,185.00	10,185.00	0.00	0.00	0.00	10,185.00	10,185.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,673.75	0.00	(7,673.75)	(7,673.75)
*Total: Tuition	10,185.00	10,185.00	0.00	7,673.75	0.00	2,511.25	2,511.25
**Total Direct Cost Expenditures	97,510.00	97,510.00	3,252.68	56,742.79	11,393.80	29,373.41	29,373.41
760300 F&A Expenditures	22,706.00	22,706.00	845.70	12,758.03	0.00	9,947.97	9,947.97
*Total: Indirect Costs	22,706.00	22,706.00	845.70	12,758.03	0.00	9,947.97	9,947.97
**Total Indirect Cost Expenditures	22,706.00	22,706.00	845.70	12,758.03	0.00	9,947.97	9,947.97

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD90 - Oil Spill Modeling
 Fund: 14UD90 - Oil Spill Modeling

Status: Active
 FMGR: Kinner, Nancy E
 Type: Contract

PI Name: Kinner, Nancy E
 Sponsor: University of Alaska
 Sponsor ID: 14UD90
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 3/14/19 - 6/30/20

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 03/14/2019	IDC Basis Code: MTDCN	Approved For Admin	BOTH
Term Date:	IDC Rate Code: URESOF	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	NHZERO
Rev Account: 531200	Fund Type Level 2: P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	120,216.00	120,216.00	4,098.38	69,500.82	11,393.80	39,321.38	39,321.38
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,098.38	69,500.82	0.00	(69,500.82)	(69,500.82)
*Total: Sponsored Programs	0.00	0.00	4,098.38	69,500.82	0.00	(69,500.82)	(69,500.82)
***Total Revenue	0.00	0.00	4,098.38	69,500.82	0.00	(69,500.82)	(69,500.82)

Grant: 14UD90 - Oil Spill Modeling
 Fund: 14UD91 - Oil Spill Modeling Participant

Status: Active
 Type: Contract
 FMGR: Kinner, Nancy E

PI Name: Kinner, Nancy E
 Sponsor: University of Alaska
 Sponsor ID: 14UD90
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 3/14/19 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 03/14/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	20,000.00	20,000.00	0.00	4,000.00	0.00	16,000.00	16,000.00
*Total: Participant Support	20,000.00	20,000.00	0.00	4,000.00	0.00	16,000.00	16,000.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	4,000.00	0.00	16,000.00	16,000.00
***Total Expenditures	20,000.00	20,000.00	0.00	4,000.00	0.00	16,000.00	16,000.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total Revenue	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)

Grant: 14UD92 - Role of Force Balance
 Fund: 14UD92 - Role of Force Balance

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of California at Los Angeles (UCLA)	Effective Date:	07/01/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	2090GWA417	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	6/26/18 - 6/25/20	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,883.31	3,746.80	(15,630.11)	(15,630.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,928.00	19,928.00	0.00	0.00	0.00	19,928.00	19,928.00
615NZ0 PAT Unallocated Budget (Bud Only)	11,158.00	11,158.00	0.00	0.00	0.00	11,158.00	11,158.00
*Total: Personnel	31,086.00	31,086.00	0.00	11,883.31	3,746.80	15,455.89	15,455.89
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	950.67	299.74	(1,250.41)	(1,250.41)
65YF10 Full Fringe Benefit Distr Expe	10,088.00	10,088.00	0.00	0.00	0.00	10,088.00	10,088.00
*Total: Fringe Benefits	10,088.00	10,088.00	0.00	950.67	299.74	8,837.59	8,837.59
710 Travel	4,796.00	4,796.00	0.00	0.00	0.00	4,796.00	4,796.00
*Total: Travel	4,796.00	4,796.00	0.00	0.00	0.00	4,796.00	4,796.00
7112 Research Supplies	3,451.00	3,451.00	0.00	0.00	0.00	3,451.00	3,451.00
*Total: Supplies	3,451.00	3,451.00	0.00	0.00	0.00	3,451.00	3,451.00
**Total Direct Cost Expenditures	49,421.00	49,421.00	0.00	12,833.98	4,046.54	32,540.48	32,540.48
760300 F&A Expenditures	24,930.00	24,930.00	0.00	6,481.16	0.00	18,448.84	18,448.84
*Total: Indirect Costs	24,930.00	24,930.00	0.00	6,481.16	0.00	18,448.84	18,448.84
**Total Indirect Cost Expenditures	24,930.00	24,930.00	0.00	6,481.16	0.00	18,448.84	18,448.84
***Total Expenditures	74,351.00	74,351.00	0.00	19,315.14	4,046.54	50,989.32	50,989.32
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	19,315.14	0.00	(19,315.14)	(19,315.14)
*Total: Sponsored Programs	0.00	0.00	0.00	19,315.14	0.00	(19,315.14)	(19,315.14)
***Total Revenue	0.00	0.00	0.00	19,315.14	0.00	(19,315.14)	(19,315.14)

Grant: 14UD93 - ICMEs at Mercury
 Fund: 14UD93 - ICMEs at Mercury

Status: Active

Type: Grant

FMGR: Winslow, Reka

PI Name: Winslow, Reka
 Sponsor: University of Oregon
 Sponsor ID: 239790A
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/24/19 - 7/23/20

CFDA #: 43.001

Fund Information

Effective Date: 11/08/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPDW - PI Joseph Dwyer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
713010 Printing & Copying-Publications	0.00	0.00	(771.00)	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	(771.00)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(771.00)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(771.00)	0.00	0.00	0.00	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(771.00)	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	(771.00)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(771.00)	0.00	0.00	0.00	0.00

Grant: 14UD93 - ICMEs at Mercury
 Fund: 14UD93 - ICMEs at Mercury

Status: Active
 FMGR: Winslow, Reka
 Type: Grant

PI Name:	Winslow, Reka		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	University of Oregon		Effective Date:	11/08/2018	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	239790A	CFDA #: 43.001	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/24/19 - 7/23/20		Rev Account:	531200	Fund Type Level 2	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPRW - PI Reka Winslow

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	5,670.22	(5,670.22)	(5,670.22)
611F60	Faculty NTT Research	0.00	0.00	3,363.22	9,293.17	0.00	(9,293.17)	(9,293.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,787.00	10,787.00	0.00	0.00	0.00	10,787.00	10,787.00
*Total: Personnel		10,787.00	10,787.00	3,363.22	9,293.17	5,670.22	(4,176.39)	(4,176.39)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	453.62	(453.62)	(453.62)
65YF10	Full Fringe Benefit Distr Expe	4,660.00	4,660.00	1,513.46	4,181.94	0.00	478.06	478.06
*Total: Fringe Benefits		4,660.00	4,660.00	1,513.46	4,181.94	453.62	24.44	24.44
710	Travel	5,465.00	3,094.36	0.00	0.00	0.00	5,465.00	3,094.36
710200	Foreign Travel	0.00	2,370.64	0.00	2,370.64	0.00	(2,370.64)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	465.53	0.00	(465.53)	(465.53)
*Total: Travel		5,465.00	5,465.00	0.00	2,836.17	0.00	2,628.83	2,628.83
713010	Printing & Copying-Publications	0.00	0.00	771.00	771.00	0.00	(771.00)	(771.00)
*Total: Supplies		0.00	0.00	771.00	771.00	0.00	(771.00)	(771.00)
**Total Direct Cost Expenditures		20,912.00	20,912.00	5,647.68	17,082.28	6,123.84	(2,294.12)	(2,294.12)
***Total Expenditures		20,912.00	20,912.00	5,647.68	17,082.28	6,123.84	(2,294.12)	(2,294.12)
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	5,647.68	17,082.28	0.00	(17,082.28)	(17,082.28)
*Total: Sponsored Programs		0.00	0.00	5,647.68	17,082.28	0.00	(17,082.28)	(17,082.28)
***Total Revenue		0.00	0.00	5,647.68	17,082.28	0.00	(17,082.28)	(17,082.28)

Grant: 14UD94 - NESCO-UMASS
 Fund: 14UD94 - NESCO-UMASS

Status: Active
 FMGR: Porter, Josephine B

Type: Contract

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of Massachusetts	Effective Date:	02/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	CM05991 & WA00847082	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD		
Resp Org:	UFIHPP	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/19 - 12/31/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver			NO	
						Uniform Guidance			NO	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	810.89	4,173.48	1,297.41	(5,470.89)	(5,470.89)
615NZ0 PAT Unallocated Budget (Bud Only)	8,216.00	8,216.00	0.00	0.00	0.00	8,216.00	8,216.00
*Total: Personnel	8,216.00	8,216.00	810.89	4,173.48	1,297.41	2,745.11	2,745.11
65YF10 Full Fringe Benefit Distr Expe	3,651.00	3,651.00	364.90	1,878.05	583.84	1,189.11	1,189.11
*Total: Fringe Benefits	3,651.00	3,651.00	364.90	1,878.05	583.84	1,189.11	1,189.11
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	189.28	0.00	(189.28)	(189.28)
*Total: Travel	0.00	0.00	0.00	189.28	0.00	(189.28)	(189.28)
7112 Research Supplies	337.00	337.00	0.00	0.00	0.00	337.00	337.00
*Total: Supplies	337.00	337.00	0.00	0.00	0.00	337.00	337.00
**Total Direct Cost Expenditures	12,204.00	12,204.00	1,175.79	6,240.81	1,881.25	4,081.94	4,081.94
760300 F&A Expenditures	4,296.00	4,296.00	413.87	2,196.77	0.00	2,099.23	2,099.23
*Total: Indirect Costs	4,296.00	4,296.00	413.87	2,196.77	0.00	2,099.23	2,099.23
**Total Indirect Cost Expenditures	4,296.00	4,296.00	413.87	2,196.77	0.00	2,099.23	2,099.23
***Total Expenditures	16,500.00	16,500.00	1,589.66	8,437.58	1,881.25	6,181.17	6,181.17
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,589.66	8,437.58	0.00	(8,437.58)	(8,437.58)
*Total: Sponsored Programs	0.00	0.00	1,589.66	8,437.58	0.00	(8,437.58)	(8,437.58)
***Total Revenue	0.00	0.00	1,589.66	8,437.58	0.00	(8,437.58)	(8,437.58)

Grant: 14UD95 - Puerto Rican Adults Health
 Fund: 14UD95 - Puerto Rican Adults Health

Status: Closing - BSC/Dept Review
 FMGR: Bigornia, Sherman J

Type: Grant

PI Name:	Bigornia, Sherman J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of Massachusetts at Lowell	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	S51110000037006	CFDA #:	93.866	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/18 - 5/31/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBANSB - PI Sherman Bigornia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,111.00	3,894.91	(13,005.91)	(13,005.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,854.00	24,854.00	0.00	0.00	0.00	24,854.00	24,854.00
*Total: Personnel	24,854.00	24,854.00	0.00	9,111.00	3,894.91	11,848.09	11,848.09
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	728.88	311.59	(1,040.47)	(1,040.47)
65YF10 Full Fringe Benefit Distr Expe	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
*Total: Fringe Benefits	2,030.00	2,030.00	0.00	728.88	311.59	989.53	989.53
**Total Direct Cost Expenditures	26,884.00	26,884.00	0.00	9,839.88	4,206.50	12,837.62	12,837.62
760300 F&A Expenditures	13,568.00	13,568.00	0.00	4,969.13	0.00	8,598.87	8,598.87
*Total: Indirect Costs	13,568.00	13,568.00	0.00	4,969.13	0.00	8,598.87	8,598.87
**Total Indirect Cost Expenditures	13,568.00	13,568.00	0.00	4,969.13	0.00	8,598.87	8,598.87
***Total Expenditures	40,452.00	40,452.00	0.00	14,809.01	4,206.50	21,436.49	21,436.49
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	14,809.01	0.00	(14,809.01)	(14,809.01)
*Total: Sponsored Programs	0.00	0.00	0.00	14,809.01	0.00	(14,809.01)	(14,809.01)
***Total Revenue	0.00	0.00	0.00	14,809.01	0.00	(14,809.01)	(14,809.01)

Grant: 14UD97 - UNH Sports Inclusion-Malawi IU
 Fund: 14UD97 - UNH Sports Inclusion-Malawi IU

Status: Active Type: Grant
 FMGR: Barcelona, Robert J

PI Name:	Barcelona, Robert J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Indiana University	Effective Date:	01/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	BL4346829UNH	CFDA #:	19.415	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UFRMPO	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/19 - 9/1/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UFRMRB - PI Robert Barcelona

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,259.21	0.00	(7,259.21)	(7,259.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,848.00	9,848.00	0.00	0.00	0.00	9,848.00	9,848.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
613NZ0 Grad Unallocated Budget (Bud Only)	1,852.00	1,852.00	0.00	0.00	0.00	1,852.00	1,852.00
615F10 PAT	0.00	0.00	0.00	1,878.30	0.00	(1,878.30)	(1,878.30)
61CPEX Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Personnel	11,700.00	11,700.00	0.00	12,387.51	0.00	(687.51)	(687.51)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	736.13	0.00	(736.13)	(736.13)
65YF10 Full Fringe Benefit Distr Expe	2,053.00	2,053.00	0.00	821.73	0.00	1,231.27	1,231.27
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
*Total: Fringe Benefits	2,053.00	2,053.00	0.00	1,679.86	0.00	373.14	373.14
710 Travel	0.00	6,272.00	0.00	0.00	0.00	0.00	6,272.00
710200 Foreign Travel	6,272.00	0.00	0.00	0.00	0.00	6,272.00	0.00
*Total: Travel	6,272.00	6,272.00	0.00	0.00	0.00	6,272.00	6,272.00
7112 Research Supplies	175.00	175.00	0.00	0.00	0.00	175.00	175.00
717000 Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,606.56	6.56	(1,613.12)	(1,613.12)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	2,927.10	0.00	(2,927.10)	(2,927.10)
*Total: Supplies	1,675.00	1,675.00	0.00	4,533.66	6.56	(2,865.22)	(2,865.22)
722200 Participant Support	123,694.00	123,694.00	0.00	51,871.35	0.00	71,822.65	71,822.65
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	7,655.10	0.00	(7,655.10)	(7,655.10)
*Total: Participant Support	123,694.00	123,694.00	0.00	59,526.45	0.00	64,167.55	64,167.55
76O000 Internal Allocations - Charges	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: Other	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
**Total Direct Cost Expenditures	145,394.00	145,394.00	0.00	78,327.48	6.56	67,059.96	67,059.96
760300 F&A Expenditures	7,638.00	7,638.00	0.00	6,617.93	0.00	1,020.07	1,020.07
*Total: Indirect Costs	7,638.00	7,638.00	0.00	6,617.93	0.00	1,020.07	1,020.07

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD97 - UNH Sports Inclusion-Malawi IU
 Fund: 14UD97 - UNH Sports Inclusion-Malawi IU

Status: Active
 Type: Grant
 FMGR: Barcelona, Robert J

PI Name: Barcelona, Robert J
 Sponsor: Indiana University
 Sponsor ID: BL4346829UNH
 Resp Org: UFRMP0
 FRAGRNT Start/End Date: 1/1/19 - 9/1/20

CFDA #: 19.415

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 01/01/2019	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: UOON16 35.20%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 35.2	Budget Controls	A110
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UFRMRB - PI Robert Barcelona

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	7,638.00	7,638.00	0.00	6,617.93	0.00	1,020.07	1,020.07
***Total Expenditures	153,032.00	153,032.00	0.00	84,945.41	6.56	68,080.03	68,080.03
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	84,945.41	0.00	(84,945.41)	(84,945.41)
*Total: Sponsored Programs	0.00	0.00	0.00	84,945.41	0.00	(84,945.41)	(84,945.41)
***Total Revenue	0.00	0.00	0.00	84,945.41	0.00	(84,945.41)	(84,945.41)

Grant: 14UD98 - ACES Sounding Rocket Exper II
 Fund: 14UD98 - ACES Sounding Rocket Exper II

Status: Active
 Type: Grant
 FMGR: Lessard, Marc R

PI Name: Lessard, Marc R
 Sponsor: University of Iowa
 Sponsor ID: S01002-01
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/4/19 - 4/30/22

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	05/22/2019	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,456.77	5,393.92	(16,850.69)	(16,850.69)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	408.43	6,807.90	0.00	(6,807.90)	(6,807.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,448.00	11,448.00	0.00	0.00	0.00	11,448.00	11,448.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	3,162.88	(3,162.88)	(3,162.88)
613N30 Graduate Research Assistant	0.00	0.00	1,131.32	9,628.80	0.00	(9,628.80)	(9,628.80)
613NZ0 Grad Unallocated Budget (Bud Only)	17,550.00	17,550.00	0.00	0.00	0.00	17,550.00	17,550.00
615F10 PAT	0.00	0.00	1,292.32	18,763.67	646.16	(19,409.83)	(19,409.83)
615NZ0 PAT Unallocated Budget (Bud Only)	22,808.00	22,808.00	0.00	0.00	0.00	22,808.00	22,808.00
61CPHX Part Time Hourly	0.00	0.00	157.50	8,907.50	0.00	(8,907.50)	(8,907.50)
61SNSH Student Labor	0.00	0.00	0.00	2,481.00	0.00	(2,481.00)	(2,481.00)
*Total: Personnel	51,806.00	51,806.00	2,989.57	58,045.64	9,202.96	(15,442.60)	(15,442.60)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	937.71	684.54	(1,622.25)	(1,622.25)
65YF10 Full Fringe Benefit Distr Expe	15,080.00	15,080.00	765.33	11,338.17	290.77	3,451.06	3,451.06
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	12.60	714.28	0.00	(714.28)	(714.28)
*Total: Fringe Benefits	15,080.00	15,080.00	777.93	12,990.16	975.31	1,114.53	1,114.53
710 Travel	1,696.00	1,048.76	0.00	0.00	0.00	1,696.00	1,048.76
710100 Out-of-State Travel	0.00	647.24	0.00	647.24	0.00	(647.24)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	108.34	0.00	(108.34)	(108.34)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
*Total: Travel	1,696.00	1,696.00	0.00	782.58	0.00	913.42	913.42
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	1,499.79	0.00	(1,499.79)	(1,499.79)
716060 Maint & Repairs-Computer Software	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	23.34	0.00	(23.34)	(23.34)
*Total: Supplies	500.00	500.00	50.00	1,573.13	0.00	(1,073.13)	(1,073.13)
721100 Assistantships	8,162.00	8,162.00	0.00	0.00	0.00	8,162.00	8,162.00
*Total: Tuition	8,162.00	8,162.00	0.00	0.00	0.00	8,162.00	8,162.00
**Total Direct Cost Expenditures	77,244.00	77,244.00	3,817.50	73,391.51	10,178.27	(6,325.78)	(6,325.78)

Grant: 14UD98 - ACES Sounding Rocket Exper II
 Fund: 14UD98 - ACES Sounding Rocket Exper II

Status: Active
 Type: Grant
 FMGR: Lessard, Marc R

PI Name: Lessard, Marc R
 Sponsor: University of Iowa
 Sponsor ID: S01002-01
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/4/19 - 4/30/22

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/22/2019	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	34,886.00	34,886.00	1,927.84	37,062.76	0.00	(2,176.76)	(2,176.76)
*Total: Indirect Costs	34,886.00	34,886.00	1,927.84	37,062.76	0.00	(2,176.76)	(2,176.76)
**Total Indirect Cost Expenditures	34,886.00	34,886.00	1,927.84	37,062.76	0.00	(2,176.76)	(2,176.76)
***Total Expenditures	112,130.00	112,130.00	5,745.34	110,454.27	10,178.27	(8,502.54)	(8,502.54)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,745.34	110,454.27	0.00	(110,454.27)	(110,454.27)
*Total: Sponsored Programs	0.00	0.00	5,745.34	110,454.27	0.00	(110,454.27)	(110,454.27)
***Total Revenue	0.00	0.00	5,745.34	110,454.27	0.00	(110,454.27)	(110,454.27)

Grant: 14UE00 - MAT ECHO NIDA NE
 Fund: 14UE00 - MAT ECHO NIDA NE

Status: Closing - BSC/Dept Review
 FMGR: Ryer, Jeanne

Type: Grant

PI Name: Ryer, Jeanne
 Sponsor: Dartmouth College
 Sponsor ID: R1191
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 4/1/19 - 5/31/20

CFDA #: 93.279

Fund Information
 Effective Date: 04/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,629.24	35,346.14	296.96	(35,643.10)	(35,643.10)
615NZ0 PAT Unallocated Budget (Bud Only)	43,320.00	43,320.00	0.00	0.00	0.00	43,320.00	43,320.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	278.00	0.00	(278.00)	(278.00)
61CPEX Part Time Salary	0.00	0.00	1,156.41	15,505.92	398.76	(15,904.68)	(15,904.68)
61SNZ0 Student Labor Unallocated(Bud Only)	4,480.00	4,480.00	0.00	0.00	0.00	4,480.00	4,480.00
*Total: Personnel	47,800.00	47,800.00	2,785.65	51,130.06	695.72	(4,025.78)	(4,025.78)
65YF10 Full Fringe Benefit Distr Expe	18,701.00	18,701.00	733.15	15,978.13	133.63	2,589.24	2,589.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	92.51	1,240.49	31.90	(1,272.39)	(1,272.39)
*Total: Fringe Benefits	18,701.00	18,701.00	825.66	17,218.62	165.53	1,316.85	1,316.85
710 Travel	2,500.00	3,900.00	0.00	0.00	0.00	2,500.00	3,900.00
710200 Foreign Travel	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,063.33	0.00	(1,063.33)	(1,063.33)
*Total: Travel	3,900.00	3,900.00	0.00	1,063.33	0.00	2,836.67	2,836.67
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
**Total Direct Cost Expenditures	70,501.00	70,501.00	3,611.31	69,412.01	861.25	227.74	227.74
760300 F&A Expenditures	24,817.00	24,817.00	1,271.17	24,433.09	0.00	383.91	383.91
*Total: Indirect Costs	24,817.00	24,817.00	1,271.17	24,433.09	0.00	383.91	383.91
**Total Indirect Cost Expenditures	24,817.00	24,817.00	1,271.17	24,433.09	0.00	383.91	383.91
***Total Expenditures	95,318.00	95,318.00	4,882.48	93,845.10	861.25	611.65	611.65
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,882.48	93,845.10	0.00	(93,845.10)	(93,845.10)
*Total: Sponsored Programs	0.00	0.00	4,882.48	93,845.10	0.00	(93,845.10)	(93,845.10)
***Total Revenue	0.00	0.00	4,882.48	93,845.10	0.00	(93,845.10)	(93,845.10)

Grant: 14UE01 - Understanding Impulse Propagat
 Fund: 14UE01 - Understanding Impulse Propagat

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of California at Los Angeles (UCLA)	Effective Date:	03/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	2090GWA681	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/19 - 2/28/21	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,238.00	8,238.00	0.00	0.00	0.00	8,238.00	8,238.00
615F10 PAT	0.00	0.00	0.00	4,846.15	0.00	(4,846.15)	(4,846.15)
615NZ0 PAT Unallocated Budget (Bud Only)	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
*Total: Personnel	50,238.00	50,238.00	0.00	4,846.15	0.00	45,391.85	45,391.85
65YF10 Full Fringe Benefit Distr Expe	18,458.00	18,458.00	0.00	2,180.77	0.00	16,277.23	16,277.23
*Total: Fringe Benefits	18,458.00	18,458.00	0.00	2,180.77	0.00	16,277.23	16,277.23
710 Travel	8,900.00	8,900.00	0.00	0.00	0.00	8,900.00	8,900.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,861.80	0.00	(1,861.80)	(1,861.80)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
*Total: Travel	8,900.00	8,900.00	0.00	2,141.80	0.00	6,758.20	6,758.20
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	80,596.00	80,596.00	0.00	9,168.72	0.00	71,427.28	71,427.28
760300 F&A Expenditures	40,701.00	40,701.00	0.00	4,630.19	0.00	36,070.81	36,070.81
*Total: Indirect Costs	40,701.00	40,701.00	0.00	4,630.19	0.00	36,070.81	36,070.81
**Total Indirect Cost Expenditures	40,701.00	40,701.00	0.00	4,630.19	0.00	36,070.81	36,070.81
***Total Expenditures	121,297.00	121,297.00	0.00	13,798.91	0.00	107,498.09	107,498.09
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	13,798.91	0.00	(13,798.91)	(13,798.91)
*Total: Sponsored Programs	0.00	0.00	0.00	13,798.91	0.00	(13,798.91)	(13,798.91)
***Total Revenue	0.00	0.00	0.00	13,798.91	0.00	(13,798.91)	(13,798.91)

Grant: 14UE02 - Casco Bay Estuary Partnership
 Fund: 14UE02 - Casco Bay Estuary Partnership

Status: Active
 FMGR: Hunt, Christopher W
 Type: Grant

PI Name:	Hunt, Christopher W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of Southern Maine	Effective Date:	04/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	UNHYR23CB	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	A110
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	4/1/19 - 6/30/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZOPCH - PI Christopher Hunt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,603.06	0.00	(7,603.06)	(7,603.06)
615NZ0 PAT Unallocated Budget (Bud Only)	11,857.00	11,857.00	0.00	0.00	0.00	11,857.00	11,857.00
*Total: Personnel	11,857.00	11,857.00	0.00	7,603.06	0.00	4,253.94	4,253.94
65YF10 Full Fringe Benefit Distr Expe	3,503.00	3,503.00	0.00	3,421.42	0.00	81.58	81.58
*Total: Fringe Benefits	3,503.00	3,503.00	0.00	3,421.42	0.00	81.58	81.58
710 Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	71.46	0.00	(71.46)	(71.46)
*Total: Travel	700.00	700.00	0.00	71.46	0.00	628.54	628.54
7112 Research Supplies	5,765.00	5,765.00	0.00	0.00	0.00	5,765.00	5,765.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	61.15	0.00	(61.15)	(61.15)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,144.00	0.00	(2,144.00)	(2,144.00)
*Total: Supplies	5,765.00	5,765.00	0.00	2,205.15	0.00	3,559.85	3,559.85
**Total Direct Cost Expenditures	21,825.00	21,825.00	0.00	13,301.09	0.00	8,523.91	8,523.91
760300 F&A Expenditures	5,675.00	5,675.00	0.00	3,458.28	0.00	2,216.72	2,216.72
*Total: Indirect Costs	5,675.00	5,675.00	0.00	3,458.28	0.00	2,216.72	2,216.72
**Total Indirect Cost Expenditures	5,675.00	5,675.00	0.00	3,458.28	0.00	2,216.72	2,216.72
***Total Expenditures	27,500.00	27,500.00	0.00	16,759.37	0.00	10,740.63	10,740.63
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	16,759.37	0.00	(16,759.37)	(16,759.37)
*Total: Sponsored Programs	0.00	0.00	0.00	16,759.37	0.00	(16,759.37)	(16,759.37)
***Total Revenue	0.00	0.00	0.00	16,759.37	0.00	(16,759.37)	(16,759.37)

Grant: 14UE03 - Food-Related Hardships
 Fund: 14UE03 - Food-Related Hardships

Status: Active
 FMGR: Brucker, Debra L

Type: Contract

PI Name: Brucker, Debra L
 Sponsor: University of Kentucky
 Sponsor ID: 320000218519247 CFDA #: 10.000
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 3/27/19 - 2/15/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	483.50	5,437.45	773.60	(6,211.05)	(6,211.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,851.00	10,851.00	0.00	0.00	0.00	10,851.00	10,851.00
*Total: Personnel	10,851.00	10,851.00	483.50	5,437.45	773.60	4,639.95	4,639.95
65YF10 Full Fringe Benefit Distr Expe	4,883.00	4,883.00	217.58	2,446.84	348.12	2,088.04	2,088.04
*Total: Fringe Benefits	4,883.00	4,883.00	217.58	2,446.84	348.12	2,088.04	2,088.04
710 Travel	2,234.00	2,234.00	0.00	0.00	0.00	2,234.00	2,234.00
*Total: Travel	2,234.00	2,234.00	0.00	0.00	0.00	2,234.00	2,234.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	14,600.00	(14,600.00)	(14,600.00)
*Total: Supplies	0.00	0.00	0.00	0.00	14,600.00	(14,600.00)	(14,600.00)
7300 Subcontracts	14,600.00	14,600.00	0.00	0.00	0.00	14,600.00	14,600.00
*Total: Contractual	14,600.00	14,600.00	0.00	0.00	0.00	14,600.00	14,600.00
**Total Direct Cost Expenditures	32,568.00	32,568.00	701.08	7,884.29	15,721.72	8,961.99	8,961.99
760300 F&A Expenditures	16,447.00	16,447.00	354.04	3,981.52	0.00	12,465.48	12,465.48
*Total: Indirect Costs	16,447.00	16,447.00	354.04	3,981.52	0.00	12,465.48	12,465.48
**Total Indirect Cost Expenditures	16,447.00	16,447.00	354.04	3,981.52	0.00	12,465.48	12,465.48
***Total Expenditures	49,015.00	49,015.00	1,055.12	11,865.81	15,721.72	21,427.47	21,427.47
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,055.12	11,865.81	0.00	(11,865.81)	(11,865.81)
*Total: Sponsored Programs	0.00	0.00	1,055.12	11,865.81	0.00	(11,865.81)	(11,865.81)
***Total Revenue	0.00	0.00	1,055.12	11,865.81	0.00	(11,865.81)	(11,865.81)

Grant: 14UE05 - Low Voltage, Ultra-Compact P2
 Fund: 14UE05 - Low Voltage, Ultra-Compact P2

Status: Active
 Type: Grant
 FMGR: Keesee, Amy M

PI Name: Keesee, Amy M
 Sponsor: West Virginia Univ
 Sponsor ID: 14109UNH
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/19 - 6/30/22

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UZSPAK - PI Amy Keesee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	2,489.24	(2,489.24)	(2,489.24)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,387.33	7,255.25	0.00	(7,255.25)	(7,255.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,605.00	33,605.00	0.00	0.00	0.00	33,605.00	33,605.00
615F10 PAT	0.00	0.00	0.00	186.60	0.00	(186.60)	(186.60)
615NZ0 PAT Unallocated Budget (Bud Only)	582.00	582.00	0.00	0.00	0.00	582.00	582.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
*Total: Personnel	35,987.00	35,987.00	2,387.33	7,441.85	2,489.24	26,055.91	26,055.91
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	199.14	(199.14)	(199.14)
65YF10 Full Fringe Benefit Distr Expe	14,461.00	14,461.00	1,074.30	3,348.86	0.00	11,112.14	11,112.14
*Total: Fringe Benefits	14,461.00	14,461.00	1,074.30	3,348.86	199.14	10,913.00	10,913.00
7112 Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
*Total: Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
**Total Direct Cost Expenditures	51,348.00	51,348.00	3,461.63	10,790.71	2,688.38	37,868.91	37,868.91
760300 F&A Expenditures	25,931.00	25,931.00	1,748.13	5,449.31	0.00	20,481.69	20,481.69
*Total: Indirect Costs	25,931.00	25,931.00	1,748.13	5,449.31	0.00	20,481.69	20,481.69
**Total Indirect Cost Expenditures	25,931.00	25,931.00	1,748.13	5,449.31	0.00	20,481.69	20,481.69
***Total Expenditures	77,279.00	77,279.00	5,209.76	16,240.02	2,688.38	58,350.60	58,350.60
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,209.76	16,240.02	0.00	(16,240.02)	(16,240.02)
*Total: Sponsored Programs	0.00	0.00	5,209.76	16,240.02	0.00	(16,240.02)	(16,240.02)
***Total Revenue	0.00	0.00	5,209.76	16,240.02	0.00	(16,240.02)	(16,240.02)

Grant: 14UE06 - Affective Reactivity Cognitive
 Fund: 14UE06 - Affective Reactivity Cognitive

Status: Not Fully Executed
 FMGR: Wormwood, Jolie B

Type: Contract

PI Name: Wormwood, Jolie B
 Sponsor: Northeastern University
 Sponsor ID: 50407678050
 Resp Org: UCPSYC
 FRAGRNT Start/End Date: 5/16/19 - 8/14/20

CFDA #: 12.431

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCPYJW - PI Jolie Wormwood

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,012.00	9,012.00	0.00	0.00	0.00	9,012.00	9,012.00
613NZ0 Grad Unallocated Budget (Bud Only)	50,934.00	50,934.00	0.00	0.00	0.00	50,934.00	50,934.00
61CPHX Part Time Hourly	0.00	0.00	0.00	785.00	0.00	(785.00)	(785.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	3,200.00	32,800.00	0.00	(32,800.00)	(32,800.00)
*Total: Personnel	59,946.00	59,946.00	3,200.00	33,585.00	0.00	26,361.00	26,361.00
65YF10 Full Fringe Benefit Distr Expe	6,559.00	6,559.00	0.00	0.00	0.00	6,559.00	6,559.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	62.80	0.00	(62.80)	(62.80)
65YT10 FT Temp Benefit Distr	0.00	0.00	256.00	2,624.00	0.00	(2,624.00)	(2,624.00)
*Total: Fringe Benefits	6,559.00	6,559.00	256.00	2,686.80	0.00	3,872.20	3,872.20
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
7112 Research Supplies	14,725.00	14,725.00	0.00	0.00	0.00	14,725.00	14,725.00
711200 Research Supplies	0.00	0.00	0.00	5,280.00	0.00	(5,280.00)	(5,280.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,138.75	0.00	(1,138.75)	(1,138.75)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	4.35	295.65	(300.00)	(300.00)
*Total: Supplies	14,725.00	14,725.00	0.00	7,122.10	295.65	7,307.25	7,307.25
721100 Assistantships	16,675.00	16,675.00	0.00	0.00	0.00	16,675.00	16,675.00
*Total: Tuition	16,675.00	16,675.00	0.00	0.00	0.00	16,675.00	16,675.00
722200 Participant Support	7,575.00	7,575.00	0.00	0.00	0.00	7,575.00	7,575.00
*Total: Participant Support	7,575.00	7,575.00	0.00	0.00	0.00	7,575.00	7,575.00
**Total Direct Cost Expenditures	109,980.00	109,980.00	3,456.00	43,393.90	295.65	66,290.45	66,290.45
760300 F&A Expenditures	35,172.00	35,172.00	1,745.28	21,913.91	0.00	13,258.09	13,258.09
*Total: Indirect Costs	35,172.00	35,172.00	1,745.28	21,913.91	0.00	13,258.09	13,258.09

Grant: 14UE06 - Affective Reactivity Cognitive
 Fund: 14UE06 - Affective Reactivity Cognitive

Status: Not Fully Executed
 FMGR: Wormwood, Jolie B

Type: Contract

PI Name: Wormwood, Jolie B
 Sponsor: Northeastern University
 Sponsor ID: 50407678050 CFDA #: 12.431
 Resp Org: UCPSYC
 FRAGRNT Start/End Date: 5/16/19 - 8/14/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	DOC	
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UCPYJW - PI Jolie Wormwood

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	35,172.00	35,172.00	1,745.28	21,913.91	0.00	13,258.09	13,258.09
***Total Expenditures	145,152.00	145,152.00	5,201.28	65,307.81	295.65	79,548.54	79,548.54
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,201.28	65,307.81	0.00	(65,307.81)	(65,307.81)
*Total: Sponsored Programs	0.00	0.00	5,201.28	65,307.81	0.00	(65,307.81)	(65,307.81)
***Total Revenue	0.00	0.00	5,201.28	65,307.81	0.00	(65,307.81)	(65,307.81)

Grant: 14UE07 - Evaluating Novel Methods
 Fund: 14UE07 - Evaluating Novel Methods

Status: Active
 Type: Grant
 FMGR: Poleatewich, Anissa M

PI Name:	Poleatewich, Anissa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Central Arkansas	Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	6524401	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
Resp Org:	UBANFS	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 12/31/20					Idc Waiver	NO
						Uniform Guidance	YES

Org: UBANAP - PI Anissa Poleatewich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	457.12	(457.12)	(457.12)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	3,200.09	(3,200.09)	(3,200.09)
613NZ0 Grad Unallocated Budget (Bud Only)	9,170.00	9,170.00	0.00	0.00	0.00	9,170.00	9,170.00
*Total: Personnel	9,170.00	9,170.00	0.00	0.00	3,657.21	5,512.79	5,512.79
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	292.58	(292.58)	(292.58)
65YF10 Full Fringe Benefit Distr Expe	770.00	770.00	0.00	0.00	0.00	770.00	770.00
*Total: Fringe Benefits	770.00	770.00	0.00	0.00	292.58	477.42	477.42
710D00 Domestic Travel NH	0.00	0.00	0.00	37.70	0.00	(37.70)	(37.70)
*Total: Travel	0.00	0.00	0.00	37.70	0.00	(37.70)	(37.70)
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	828.83	0.00	(828.83)	(828.83)
714030 Postage-Express Mail	0.00	0.00	0.00	59.02	0.00	(59.02)	(59.02)
*Total: Supplies	3,000.00	3,000.00	0.00	887.85	0.00	2,112.15	2,112.15
**Total Direct Cost Expenditures	12,940.00	12,940.00	0.00	925.55	3,949.79	8,064.66	8,064.66
***Total Expenditures	12,940.00	12,940.00	0.00	925.55	3,949.79	8,064.66	8,064.66
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	925.55	0.00	(925.55)	(925.55)
*Total: Sponsored Programs	0.00	0.00	0.00	925.55	0.00	(925.55)	(925.55)
***Total Revenue	0.00	0.00	0.00	925.55	0.00	(925.55)	(925.55)

Grant: 14UE08 - NH INBRE Yr5
 Fund: 14UE08 - NH INBRE Yr5

Status: Active
 FMGR: Thomas, William K

Type: Grant

PI Name: Thomas, William K
 Sponsor: Dartmouth College
 Sponsor ID: R774
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,006.00	8,220.67	(12,226.67)	(12,226.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,434.00	20,434.00	0.00	0.00	0.00	20,434.00	20,434.00
611Q90 Post Doc	68,206.00	68,206.00	3,755.78	25,074.03	6,009.24	37,122.73	37,122.73
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	9,320.06	(9,320.06)	(9,320.06)
613N30 Graduate Research Assistant	0.00	0.00	4,165.04	30,580.60	0.00	(30,580.60)	(30,580.60)
613NZ0 Grad Unallocated Budget (Bud Only)	28,864.00	28,864.00	0.00	0.00	0.00	28,864.00	28,864.00
615F10 PAT	0.00	0.00	0.00	17,202.74	0.00	(17,202.74)	(17,202.74)
615NZ0 PAT Unallocated Budget (Bud Only)	5,749.00	5,749.00	0.00	0.00	0.00	5,749.00	5,749.00
617 Operating Staff	3,024.00	3,024.00	0.00	0.00	0.00	3,024.00	3,024.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	88.60	0.00	(88.60)	(88.60)
617F10 Operating Staff	0.00	0.00	3,543.84	23,593.62	5,670.14	(29,263.76)	(29,263.76)
61SNZ0 Student Labor Unallocated(Bud Only)	11,255.00	11,255.00	0.00	0.00	0.00	11,255.00	11,255.00
*Total: Personnel	137,532.00	137,532.00	11,464.66	100,545.59	29,220.11	7,766.30	7,766.30
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	327.57	1,403.25	(1,730.82)	(1,730.82)
65YF10 Full Fringe Benefit Distr Expe	25,736.00	25,736.00	1,594.73	18,358.35	2,551.56	4,826.09	4,826.09
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	935.18	6,243.47	1,496.30	(7,739.77)	(7,739.77)
*Total: Fringe Benefits	25,736.00	25,736.00	2,529.91	24,929.39	5,451.11	(4,644.50)	(4,644.50)
710 Travel	5,628.00	5,628.00	0.00	0.00	0.00	5,628.00	5,628.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,182.80	0.00	(1,182.80)	(1,182.80)
*Total: Travel	5,628.00	5,628.00	0.00	1,182.80	0.00	4,445.20	4,445.20
740000 Cap Equipment	20,000.00	20,000.00	0.00	0.00	20,170.65	(170.65)	(170.65)
*Total: Equipment	20,000.00	20,000.00	0.00	0.00	20,170.65	(170.65)	(170.65)
7112 Research Supplies	1,689.00	1,689.00	0.00	0.00	0.00	1,689.00	1,689.00
711200 Research Supplies	0.00	0.00	303.74	310.53	0.00	(310.53)	(310.53)
714030 Postage-Express Mail	0.00	0.00	0.00	8.83	0.00	(8.83)	(8.83)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	12,278.97	14,600.97	0.00	(14,600.97)	(14,600.97)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,235.95	0.00	(2,235.95)	(2,235.95)
*Total: Supplies	1,689.00	1,689.00	12,582.71	17,156.28	0.00	(15,467.28)	(15,467.28)

Grant: 14UE08 - NH INBRE Yr5
 Fund: 14UE08 - NH INBRE Yr5

Status: Active

Type: Grant

FMGR: Thomas, William K

PI Name: Thomas, William K
 Sponsor: Dartmouth College
 Sponsor ID: R774
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

CFDA #: 93.859

Fund Information

Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	190,585.00	190,585.00	26,577.28	143,814.06	54,841.87	(8,070.93)	(8,070.93)
760300 F&A Expenditures	65,164.00	65,164.00	9,355.22	50,622.66	0.00	14,541.34	14,541.34
*Total: Indirect Costs	65,164.00	65,164.00	9,355.22	50,622.66	0.00	14,541.34	14,541.34
**Total Indirect Cost Expenditures	65,164.00	65,164.00	9,355.22	50,622.66	0.00	14,541.34	14,541.34
***Total Expenditures	255,749.00	255,749.00	35,932.50	194,436.72	54,841.87	6,470.41	6,470.41
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	35,932.50	194,436.72	0.00	(194,436.72)	(194,436.72)
*Total: Sponsored Programs	0.00	0.00	35,932.50	194,436.72	0.00	(194,436.72)	(194,436.72)
***Total Revenue	0.00	0.00	35,932.50	194,436.72	0.00	(194,436.72)	(194,436.72)

Grant: 14UE08 - NH INBRE Yr5
 Fund: 15CC56 - NH INBRE Yr5 - CS

Status: Active
 FMGR: Thomas, William K

Type: Grant

PI Name: Thomas, William K
 Sponsor: Dartmouth College
 Sponsor ID: R774
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date: 07/01/2019	IDC Basis Code: MTDCN		Approved For Preaward	NO
Term Date:	IDC Rate Code: UOON16	35.20%	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: 14ZCLR	35.2	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2	P1	Idc Waiver	NO
			Sefa Classification	RESDEV
			Uniform Guidance	YES

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,004.01	2,061.60	(3,065.61)	(3,065.61)
*Total: Personnel	0.00	0.00	0.00	1,004.01	2,061.60	(3,065.61)	(3,065.61)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	80.32	164.93	(245.25)	(245.25)
*Total: Fringe Benefits	0.00	0.00	0.00	80.32	164.93	(245.25)	(245.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,084.33	2,226.53	(3,310.86)	(3,310.86)
760300 F&A Expenditures	0.00	0.00	0.00	381.69	0.00	(381.69)	(381.69)
*Total: Indirect Costs	0.00	0.00	0.00	381.69	0.00	(381.69)	(381.69)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	381.69	0.00	(381.69)	(381.69)
***Total Expenditures	0.00	0.00	0.00	1,466.02	2,226.53	(3,692.55)	(3,692.55)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,084.33	0.00	(1,084.33)	(1,084.33)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	381.69	0.00	(381.69)	(381.69)
*Total: Transfers In	0.00	0.00	0.00	1,466.02	0.00	(1,466.02)	(1,466.02)
***Total Revenue	0.00	0.00	0.00	1,466.02	0.00	(1,466.02)	(1,466.02)

Grant: 14UE09 - Rural Innovation Character
 Fund: 14UE09 - Rural Innovation Character

Status: Active
 FMGR: French, Charles A

Type:

PI Name: French, Charles A
 Sponsor: Pennsylvania State University
 Sponsor ID: 6116UNHUSDA8696 CFDA #: 10.303
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 08/19/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXCMCF - PI Charles French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	902.68	10,661.93	1,444.28	(12,106.21)	(12,106.21)
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	12,106.00	12,106.00	0.00	0.00	0.00	12,106.00	12,106.00
*Total: Personnel	12,106.00	12,106.00	902.68	10,661.93	1,444.28	(0.21)	(0.21)
65YF10 Full Fringe Benefit Distr Expe	5,448.00	5,448.00	406.20	4,797.91	649.93	0.16	0.16
*Total: Fringe Benefits	5,448.00	5,448.00	406.20	4,797.91	649.93	0.16	0.16
**Total Direct Cost Expenditures	17,554.00	17,554.00	1,308.88	15,459.84	2,094.21	(0.05)	(0.05)
***Total Expenditures	17,554.00	17,554.00	1,308.88	15,459.84	2,094.21	(0.05)	(0.05)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,308.88	15,459.84	0.00	(15,459.84)	(15,459.84)
*Total: Sponsored Programs	0.00	0.00	1,308.88	15,459.84	0.00	(15,459.84)	(15,459.84)
***Total Revenue	0.00	0.00	1,308.88	15,459.84	0.00	(15,459.84)	(15,459.84)

Grant: 14UE10 - Improving WDMApp Performance
 Fund: 14UE10 - Improving WDMApp Performance

Status: Active
 Type: Contract
 FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Princeton University		Effective Date:	07/31/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NO. S017254	CFDA #: 81.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/31/19 - 6/30/23		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,815.87	0.00	(22,815.87)	(22,815.87)
611N20 Faculty Unallocated Budget(BudOnly)	22,861.00	22,861.00	0.00	0.00	0.00	22,861.00	22,861.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,870.56	0.00	(9,870.56)	(9,870.56)
613N20 Grad Unallocated Budget (Bud Only)	34,600.00	34,600.00	0.00	0.00	0.00	34,600.00	34,600.00
*Total: Personnel	57,461.00	57,461.00	0.00	32,686.43	0.00	24,774.57	24,774.57
65YF10 Full Fringe Benefit Distr Expe	13,321.00	13,321.00	0.00	10,267.16	0.00	3,053.84	3,053.84
*Total: Fringe Benefits	13,321.00	13,321.00	0.00	10,267.16	0.00	3,053.84	3,053.84
710 Travel	16,027.00	16,027.00	0.00	0.00	0.00	16,027.00	16,027.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,322.59	0.00	(2,322.59)	(2,322.59)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	577.50	0.00	(577.50)	(577.50)
*Total: Travel	16,027.00	16,027.00	0.00	2,900.09	0.00	13,126.91	13,126.91
721100 Assistantships	2,485.00	2,485.00	0.00	0.00	0.00	2,485.00	2,485.00
*Total: Tuition	2,485.00	2,485.00	0.00	0.00	0.00	2,485.00	2,485.00
**Total Direct Cost Expenditures	89,294.00	89,294.00	0.00	45,853.68	0.00	43,440.32	43,440.32
760300 F&A Expenditures	43,837.67	43,837.67	0.00	23,156.15	0.00	20,681.52	20,681.52
*Total: Indirect Costs	43,837.67	43,837.67	0.00	23,156.15	0.00	20,681.52	20,681.52
**Total Indirect Cost Expenditures	43,837.67	43,837.67	0.00	23,156.15	0.00	20,681.52	20,681.52
***Total Expenditures	133,131.67	133,131.67	0.00	69,009.83	0.00	64,121.84	64,121.84
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	69,009.83	0.00	(69,009.83)	(69,009.83)
*Total: Sponsored Programs	0.00	0.00	0.00	69,009.83	0.00	(69,009.83)	(69,009.83)
***Total Revenue	0.00	0.00	0.00	69,009.83	0.00	(69,009.83)	(69,009.83)

Grant: 14UE11 - North American Boreal Forests
 Fund: 14UE11 - North American Boreal Forests

Status: Active
 Type: Grant
 FMGR: Palace, Michael W

PI Name:	Palace, Michael W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Dartmouth College	Effective Date:	07/01/2019	IDC Basis Code:	MTDC
Sponsor ID:	R1255	Term Date:		IDC Rate Code:	URON16 50.50%
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5
FRAGRNT Start/End Date:	5/1/19 - 4/30/22	Rev Account:	531200	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZESMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	1,371.93	(1,371.93)	(1,371.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,341.00	11,341.00	0.00	0.00	0.00	11,341.00	11,341.00
615F10 PAT	0.00	0.00	0.00	7,663.48	0.00	(7,663.48)	(7,663.48)
615NZ0 PAT Unallocated Budget (Bud Only)	7,664.00	7,664.00	0.00	0.00	0.00	7,664.00	7,664.00
*Total: Personnel	19,005.00	19,005.00	0.00	7,663.48	1,371.93	9,969.59	9,969.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	109.75	(109.75)	(109.75)
65YF10 Full Fringe Benefit Distr Expe	4,195.00	4,195.00	0.00	3,448.57	0.00	746.43	746.43
*Total: Fringe Benefits	4,195.00	4,195.00	0.00	3,448.57	109.75	636.68	636.68
710 Travel	1,265.00	1,265.00	0.00	0.00	0.00	1,265.00	1,265.00
*Total: Travel	1,265.00	1,265.00	0.00	0.00	0.00	1,265.00	1,265.00
7112 Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
**Total Direct Cost Expenditures	25,215.00	25,215.00	0.00	11,112.05	1,481.68	12,621.27	12,621.27
760300 F&A Expenditures	12,733.00	12,733.00	0.00	5,611.59	0.00	7,121.41	7,121.41
*Total: Indirect Costs	12,733.00	12,733.00	0.00	5,611.59	0.00	7,121.41	7,121.41
**Total Indirect Cost Expenditures	12,733.00	12,733.00	0.00	5,611.59	0.00	7,121.41	7,121.41
***Total Expenditures	37,948.00	37,948.00	0.00	16,723.64	1,481.68	19,742.68	19,742.68
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	16,723.64	0.00	(16,723.64)	(16,723.64)
*Total: Sponsored Programs	0.00	0.00	0.00	16,723.64	0.00	(16,723.64)	(16,723.64)
***Total Revenue	0.00	0.00	0.00	16,723.64	0.00	(16,723.64)	(16,723.64)

Grant: 14UE13 - Global Magnetoshere Codes
 Fund: 14UE13 - Global Magnetoshere Codes

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Germaschewski, Kai K

PI Name: Germaschewski, Kai K
 Sponsor: Princeton University
 Sponsor ID: SUB0000333
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/28/19 - 2/27/20

CFDA #: 43.001

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 07/01/2019	IDC Basis Code: MTDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON16 50.50%	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Equipment Vesting	USNH
Rev Account: 531200	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	43,130.00	43,130.00	0.00	0.00	0.00	43,130.00	43,130.00
613NZ0 Grad Unallocated Budget (Bud Only)	24,220.00	24,220.00	0.00	0.00	0.00	24,220.00	24,220.00
615F10 PAT	0.00	0.00	0.00	32,516.39	0.00	(32,516.39)	(32,516.39)
*Total: Personnel	67,350.00	67,350.00	0.00	32,516.39	0.00	34,833.61	34,833.61
65YF10 Full Fringe Benefit Distr Expe	13,156.00	13,156.00	0.00	14,632.38	0.00	(1,476.38)	(1,476.38)
*Total: Fringe Benefits	13,156.00	13,156.00	0.00	14,632.38	0.00	(1,476.38)	(1,476.38)
710 Travel	5,984.00	5,984.00	0.00	0.00	0.00	5,984.00	5,984.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,395.03	0.00	(1,395.03)	(1,395.03)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
*Total: Travel	5,984.00	5,984.00	0.00	2,045.03	0.00	3,938.97	3,938.97
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: Supplies	1,000.00	1,000.00	0.00	70.00	0.00	930.00	930.00
721100 Assistantships	8,328.00	8,328.00	0.00	0.00	0.00	8,328.00	8,328.00
*Total: Tuition	8,328.00	8,328.00	0.00	0.00	0.00	8,328.00	8,328.00
**Total Direct Cost Expenditures	95,818.00	95,818.00	0.00	49,263.80	0.00	46,554.20	46,554.20
760300 F&A Expenditures	44,182.00	44,182.00	0.00	24,878.20	0.00	19,303.80	19,303.80
*Total: Indirect Costs	44,182.00	44,182.00	0.00	24,878.20	0.00	19,303.80	19,303.80
**Total Indirect Cost Expenditures	44,182.00	44,182.00	0.00	24,878.20	0.00	19,303.80	19,303.80
***Total Expenditures	140,000.00	140,000.00	0.00	74,142.00	0.00	65,858.00	65,858.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	74,142.00	0.00	(74,142.00)	(74,142.00)
*Total: Sponsored Programs	0.00	0.00	0.00	74,142.00	0.00	(74,142.00)	(74,142.00)
***Total Revenue	0.00	0.00	0.00	74,142.00	0.00	(74,142.00)	(74,142.00)

Grant: 14UE14 - RII Track-2 FEC:HarnessBigData
 Fund: 14UE14 - RII Track-2 FEC:HarnessBigData

Status: Active
 FMGR: Keesee, Amy M

Type: Grant

PI Name: Keesee, Amy M
 Sponsor: University of Alaska
 Sponsor ID: P0540425
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/19 - 7/31/23

CFDA #: 47.083

Fund Information
 Effective Date: 08/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UZSPAK - PI Amy Keesee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	22,278.12	(22,278.12)	(22,278.12)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,638.31	6,882.63	0.00	(6,882.63)	(6,882.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	85,851.00	85,851.00	0.00	0.00	0.00	85,851.00	85,851.00
611Q90 Post Doc	26,000.00	26,000.00	4,000.00	16,800.00	2,000.00	7,200.00	7,200.00
613N30 Graduate Research Assistant	0.00	0.00	2,014.40	10,072.00	0.00	(10,072.00)	(10,072.00)
613NZ0 Grad Unallocated Budget (Bud Only)	81,466.00	81,466.00	0.00	0.00	0.00	81,466.00	81,466.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNSH Student Labor	0.00	0.00	0.00	3,462.50	0.00	(3,462.50)	(3,462.50)
61SNZ0 Student Labor Unallocated(Bud Only)	10,560.00	10,560.00	0.00	0.00	0.00	10,560.00	10,560.00
*Total: Personnel	203,877.00	203,877.00	8,652.71	42,217.13	24,278.12	137,381.75	137,381.75
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	400.00	1,782.25	(2,182.25)	(2,182.25)
65YF10 Full Fringe Benefit Distr Expe	29,774.00	29,774.00	1,187.24	3,097.18	0.00	26,676.82	26,676.82
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	996.00	4,183.20	498.00	(4,681.20)	(4,681.20)
*Total: Fringe Benefits	29,774.00	29,774.00	2,183.24	7,680.38	2,280.25	19,813.37	19,813.37
710 Travel	16,876.00	16,876.00	0.00	0.00	0.00	16,876.00	16,876.00
710D00 Domestic Travel NH	0.00	0.00	0.00	26.62	0.00	(26.62)	(26.62)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,676.52	0.00	(2,676.52)	(2,676.52)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	331.60	0.00	(331.60)	(331.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	584.17	0.00	(584.17)	(584.17)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
710F00 Foreign Travel	0.00	0.00	0.00	2,991.78	0.00	(2,991.78)	(2,991.78)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	579.10	0.00	(579.10)	(579.10)
*Total: Travel	16,876.00	16,876.00	0.00	7,379.79	0.00	9,496.21	9,496.21
740000 Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
7112 Research Supplies	21,310.00	21,310.00	0.00	0.00	0.00	21,310.00	21,310.00
711200 Research Supplies	0.00	0.00	0.00	8,576.52	0.00	(8,576.52)	(8,576.52)
*Total: Supplies	21,310.00	21,310.00	0.00	8,576.52	0.00	12,733.48	12,733.48

Grant: 14UE14 - RII Track-2 FEC:HarnessBigData
 Fund: 14UE14 - RII Track-2 FEC:HarnessBigData

Status: Active Type: Grant
 FMGR: Keesee, Amy M

PI Name: Keesee, Amy M
 Sponsor: University of Alaska
 Sponsor ID: P0540425
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/19 - 7/31/23

CFDA #: 47.083

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 08/01/2019	IDC Basis Code: MTDC	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	NSF
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	NO

Org: UZSPAK - PI Amy Keesee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	36,178.00	36,178.00	0.00	0.00	0.00	36,178.00	36,178.00
*Total: Tuition	36,178.00	36,178.00	0.00	0.00	0.00	36,178.00	36,178.00
**Total Direct Cost Expenditures	323,015.00	323,015.00	10,835.95	65,853.82	26,558.37	230,602.81	230,602.81
760300 F&A Expenditures	137,277.00	137,277.00	5,472.16	33,256.23	0.00	104,020.77	104,020.77
*Total: Indirect Costs	137,277.00	137,277.00	5,472.16	33,256.23	0.00	104,020.77	104,020.77
**Total Indirect Cost Expenditures	137,277.00	137,277.00	5,472.16	33,256.23	0.00	104,020.77	104,020.77
***Total Expenditures	460,292.00	460,292.00	16,308.11	99,110.05	26,558.37	334,623.58	334,623.58
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	16,308.11	99,110.05	0.00	(99,110.05)	(99,110.05)
*Total: Sponsored Programs	0.00	0.00	16,308.11	99,110.05	0.00	(99,110.05)	(99,110.05)
***Total Revenue	0.00	0.00	16,308.11	99,110.05	0.00	(99,110.05)	(99,110.05)

Grant: 14UE16 - Cognitive Processes (MD)
 Fund: 14UE16 - Cognitive Processes (MD)

Status: Active
 FMGR: Allen, Laura Kristen

Type: Grant

PI Name: Allen, Laura Kristen
 Sponsor: Arizona State University
 Sponsor ID: ASUB00000476 CFDA #: 84.000
 Resp Org: UCPSYC
 FRAGRNT Start/End Date: 8/1/19 - 8/31/22

Fund Information
 Effective Date: 08/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCPYLA - PI Laura Allen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	3,852.10	(3,852.10)	(3,852.10)
611Q90 Post Doc	7,666.00	7,666.00	315.31	3,020.94	0.00	4,645.06	4,645.06
*Total: Personnel	7,666.00	7,666.00	315.31	3,020.94	3,852.10	792.96	792.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	308.17	(308.17)	(308.17)
65YF10 Full Fringe Benefit Distr Expe	1,157.00	1,157.00	0.00	0.00	0.00	1,157.00	1,157.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	78.52	752.26	0.00	(752.26)	(752.26)
*Total: Fringe Benefits	1,157.00	1,157.00	78.52	752.26	308.17	96.57	96.57
710 Travel	2,742.00	2,742.00	0.00	0.00	0.00	2,742.00	2,742.00
*Total: Travel	2,742.00	2,742.00	0.00	0.00	0.00	2,742.00	2,742.00
**Total Direct Cost Expenditures	11,565.00	11,565.00	393.83	3,773.20	4,160.27	3,631.53	3,631.53
760300 F&A Expenditures	5,840.00	5,840.00	198.89	1,905.50	0.00	3,934.50	3,934.50
*Total: Indirect Costs	5,840.00	5,840.00	198.89	1,905.50	0.00	3,934.50	3,934.50
**Total Indirect Cost Expenditures	5,840.00	5,840.00	198.89	1,905.50	0.00	3,934.50	3,934.50
***Total Expenditures	17,405.00	17,405.00	592.72	5,678.70	4,160.27	7,566.03	7,566.03
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	592.72	5,678.70	0.00	(5,678.70)	(5,678.70)
*Total: Sponsored Programs	0.00	0.00	592.72	5,678.70	0.00	(5,678.70)	(5,678.70)
***Total Revenue	0.00	0.00	592.72	5,678.70	0.00	(5,678.70)	(5,678.70)

Grant: 14UE17 - Writing Assessment Tool (WAT)
 Fund: 14UE17 - Writing Assessment Tool (WAT)

Status: Active
 FMGR: Allen, Laura Kristen
 Type: Grant

PI Name:	Allen, Laura Kristen		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Arizona State University		Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	ASUB00000347	CFDA #: 84.305	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UCPSYC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/19 - 6/30/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCPYLA - PI Laura Allen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	3,851.94	(3,851.94)	(3,851.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,597.00	5,597.00	0.00	0.00	0.00	5,597.00	5,597.00
611Q90 Post Doc	11,106.00	11,106.00	1,891.94	18,125.96	0.00	(7,019.96)	(7,019.96)
*Total: Personnel	16,703.00	16,703.00	1,891.94	18,125.96	3,851.94	(5,274.90)	(5,274.90)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	308.16	(308.16)	(308.16)
65YF10 Full Fringe Benefit Distr Expe	4,514.00	4,514.00	0.00	0.00	0.00	4,514.00	4,514.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	471.10	4,513.41	0.00	(4,513.41)	(4,513.41)
*Total: Fringe Benefits	4,514.00	4,514.00	471.10	4,513.41	308.16	(307.57)	(307.57)
710 Travel	2,742.00	2,742.00	0.00	0.00	0.00	2,742.00	2,742.00
*Total: Travel	2,742.00	2,742.00	0.00	0.00	0.00	2,742.00	2,742.00
**Total Direct Cost Expenditures	23,959.00	23,959.00	2,363.04	22,639.37	4,160.10	(2,840.47)	(2,840.47)
760300 F&A Expenditures	12,098.00	12,098.00	1,193.32	11,432.85	0.00	665.15	665.15
*Total: Indirect Costs	12,098.00	12,098.00	1,193.32	11,432.85	0.00	665.15	665.15
**Total Indirect Cost Expenditures	12,098.00	12,098.00	1,193.32	11,432.85	0.00	665.15	665.15
***Total Expenditures	36,057.00	36,057.00	3,556.36	34,072.22	4,160.10	(2,175.32)	(2,175.32)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,556.36	34,072.22	0.00	(34,072.22)	(34,072.22)
*Total: Sponsored Programs	0.00	0.00	3,556.36	34,072.22	0.00	(34,072.22)	(34,072.22)
***Total Revenue	0.00	0.00	3,556.36	34,072.22	0.00	(34,072.22)	(34,072.22)

Grant: 14UE18 - Domestic Seaweed Aquaculture
 Fund: 14UE18 - Domestic Seaweed Aquaculture

Status: Active
 Type: Contract
 FMGR: Bradt, Gabriela Martinez

PI Name:	Bradt, Gabriela Martinez	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Connecticut	Effective Date:	09/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	364411	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,050.30	8,700.90	1,680.46	(10,381.36)	(10,381.36)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	12,513.00	12,513.00	0.00	0.00	0.00	12,513.00	12,513.00
*Total: Personnel	12,513.00	12,513.00	1,050.30	8,700.90	1,680.46	2,131.64	2,131.64
65YF10 Full Fringe Benefit Distr Expe	5,631.00	5,631.00	472.62	3,915.40	756.20	959.40	959.40
*Total: Fringe Benefits	5,631.00	5,631.00	472.62	3,915.40	756.20	959.40	959.40
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	336.74	0.00	(336.74)	(336.74)
*Total: Travel	1,000.00	1,000.00	0.00	336.74	0.00	663.26	663.26
**Total Direct Cost Expenditures	19,144.00	19,144.00	1,522.92	12,953.04	2,436.66	3,754.30	3,754.30
760300 F&A Expenditures	9,668.00	9,668.00	769.08	6,541.36	0.00	3,126.64	3,126.64
*Total: Indirect Costs	9,668.00	9,668.00	769.08	6,541.36	0.00	3,126.64	3,126.64
**Total Indirect Cost Expenditures	9,668.00	9,668.00	769.08	6,541.36	0.00	3,126.64	3,126.64
***Total Expenditures	28,812.00	28,812.00	2,292.00	19,494.40	2,436.66	6,880.94	6,880.94
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,292.00	19,494.40	0.00	(19,494.40)	(19,494.40)
*Total: Sponsored Programs	0.00	0.00	2,292.00	19,494.40	0.00	(19,494.40)	(19,494.40)
***Total Revenue	0.00	0.00	2,292.00	19,494.40	0.00	(19,494.40)	(19,494.40)

Grant: 14UE18 - Domestic Seaweed Aquaculture
 Fund: 15CC64 - Domestic Seaweed Aquaculture - CS

Status: Active
 Type: Contract
 FMGR: Bradt, Gabriela Martinez

PI Name:	Bradt, Gabriela Martinez	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Connecticut	Effective Date:	09/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	364411	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	551.88	4,332.60	883.01	(5,215.61)	(5,215.61)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	6,863.00	6,863.00	0.00	0.00	0.00	6,863.00	6,863.00
*Total: Personnel	6,863.00	6,863.00	551.88	4,332.60	883.01	1,647.39	1,647.39
65YF10 Full Fringe Benefit Distr Expe	3,088.00	3,088.00	248.34	1,949.66	397.35	740.99	740.99
*Total: Fringe Benefits	3,088.00	3,088.00	248.34	1,949.66	397.35	740.99	740.99
**Total Direct Cost Expenditures	9,951.00	9,951.00	800.22	6,282.26	1,280.36	2,388.38	2,388.38
760300 F&A Expenditures	5,025.00	5,025.00	404.12	3,172.58	0.00	1,852.42	1,852.42
*Total: Indirect Costs	5,025.00	5,025.00	404.12	3,172.58	0.00	1,852.42	1,852.42
**Total Indirect Cost Expenditures	5,025.00	5,025.00	404.12	3,172.58	0.00	1,852.42	1,852.42
***Total Expenditures	14,976.00	14,976.00	1,204.34	9,454.84	1,280.36	4,240.80	4,240.80
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,563.00	0.00	(7,563.00)	(7,563.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	404.12	3,172.58	0.00	(3,172.58)	(3,172.58)
*Total: Transfers In	0.00	0.00	404.12	10,735.58	0.00	(10,735.58)	(10,735.58)
***Total Revenue	0.00	0.00	404.12	10,735.58	0.00	(10,735.58)	(10,735.58)

Grant: 14UE22 - Preventing Sexual Violence
 Fund: 14UE22 - Preventing Sexual Violence

Status: Active
 Type: Grant
 FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University Of Nebraska		Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	24-1714-0205-003	CFDA #: 93.136	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/19 - 9/29/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	0.00	7,461.00	(7,461.00)	(7,461.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,680.00	15,680.00	0.00	0.00	0.00	15,680.00	15,680.00
615F10 PAT	0.00	0.00	1,025.80	6,804.82	1,641.28	(8,446.10)	(8,446.10)
615NZ0 PAT Unallocated Budget (Bud Only)	17,667.00	17,667.00	0.00	0.00	0.00	17,667.00	17,667.00
*Total: Personnel	33,347.00	33,347.00	1,025.80	6,804.82	9,102.28	17,439.90	17,439.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	596.88	(596.88)	(596.88)
65YF10 Full Fringe Benefit Distr Expe	14,993.00	14,993.00	461.60	3,062.19	738.58	11,192.23	11,192.23
*Total: Fringe Benefits	14,993.00	14,993.00	461.60	3,062.19	1,335.46	10,595.35	10,595.35
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	0.00	4,000.00	(4,000.00)	(4,000.00)
*Total: Supplies	0.00	0.00	0.00	0.00	4,000.00	(4,000.00)	(4,000.00)
**Total Direct Cost Expenditures	48,340.00	48,340.00	1,487.40	9,867.01	14,437.74	24,035.25	24,035.25
760300 F&A Expenditures	24,411.00	24,411.00	751.12	4,982.75	0.00	19,428.25	19,428.25
*Total: Indirect Costs	24,411.00	24,411.00	751.12	4,982.75	0.00	19,428.25	19,428.25
**Total Indirect Cost Expenditures	24,411.00	24,411.00	751.12	4,982.75	0.00	19,428.25	19,428.25
***Total Expenditures	72,751.00	72,751.00	2,238.52	14,849.76	14,437.74	43,463.50	43,463.50
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,238.52	14,849.76	0.00	(14,849.76)	(14,849.76)
*Total: Sponsored Programs	0.00	0.00	2,238.52	14,849.76	0.00	(14,849.76)	(14,849.76)
***Total Revenue	0.00	0.00	2,238.52	14,849.76	0.00	(14,849.76)	(14,849.76)

Grant: 14UE24 - RII Track-2 FEC
 Fund: 14UE24 - RII Track-2 FEC

Status: Active
 FMGR: Fischer, Shawna M

Type: Contract

PI Name: Fischer, Shawna M
 Sponsor: Brown University
 Sponsor ID: 00001451
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 8/1/19 - 7/31/20

CFDA #: 47.083

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NONE	
Term Date:		IDC Rate Code:	URON16	Budget Controls	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	A110	
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UDPHSF - PI Shawna Hollen Fischer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	2,234.51	(2,234.51)	(2,234.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,888.00	4,888.00	0.00	0.00	0.00	4,888.00	4,888.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	8,535.95	(8,535.95)	(8,535.95)
613NZ0	Grad Unallocated Budget (Bud Only)	13,840.00	13,840.00	0.00	0.00	0.00	13,840.00	13,840.00
61SNSH	Student Labor	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: Personnel		22,228.00	22,228.00	0.00	470.00	10,770.46	10,987.54	10,987.54
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	861.63	(861.63)	(861.63)
65YF10	Full Fringe Benefit Distr Expe	1,573.00	1,573.00	0.00	0.00	0.00	1,573.00	1,573.00
*Total: Fringe Benefits		1,573.00	1,573.00	0.00	0.00	861.63	711.37	711.37
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel		500.00	500.00	0.00	0.00	0.00	500.00	500.00
740000	Cap Equipment	6,924.00	6,924.00	0.00	5,260.00	0.00	1,664.00	1,664.00
*Total: Equipment		6,924.00	6,924.00	0.00	5,260.00	0.00	1,664.00	1,664.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Supplies		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures		33,225.00	33,225.00	0.00	5,730.00	11,632.09	15,862.91	15,862.91
760300	F&A Expenditures	13,282.00	13,282.00	0.00	237.35	0.00	13,044.65	13,044.65
*Total: Indirect Costs		13,282.00	13,282.00	0.00	237.35	0.00	13,044.65	13,044.65
**Total Indirect Cost Expenditures		13,282.00	13,282.00	0.00	237.35	0.00	13,044.65	13,044.65
***Total Expenditures		46,507.00	46,507.00	0.00	5,967.35	11,632.09	28,907.56	28,907.56
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	5,967.35	0.00	(5,967.35)	(5,967.35)
*Total: Sponsored Programs		0.00	0.00	0.00	5,967.35	0.00	(5,967.35)	(5,967.35)
***Total Revenue		0.00	0.00	0.00	5,967.35	0.00	(5,967.35)	(5,967.35)

Grant: 14UE26 - Migrating CZO Data HydroShare
 Fund: 14UE26 - Migrating CZO Data HydroShare

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name: McDowell, William H
 Sponsor: Cornell University
 Sponsor ID: 71423-11280
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/19 - 11/30/20

CFDA #: 47.050

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,884.62	9,164.81	3,035.19	(12,200.00)	(12,200.00)
615NZ0 PAT Unallocated Budget (Bud Only)	12,077.00	12,077.00	0.00	0.00	0.00	12,077.00	12,077.00
*Total: Personnel	12,077.00	12,077.00	1,884.62	9,164.81	3,035.19	(123.00)	(123.00)
65YF10 Full Fringe Benefit Distr Expe	5,380.00	5,380.00	848.08	4,124.17	1,365.84	(110.01)	(110.01)
*Total: Fringe Benefits	5,380.00	5,380.00	848.08	4,124.17	1,365.84	(110.01)	(110.01)
**Total Direct Cost Expenditures	17,457.00	17,457.00	2,732.70	13,288.98	4,401.03	(233.01)	(233.01)
760300 F&A Expenditures	8,816.00	8,816.00	1,380.02	6,710.97	0.00	2,105.03	2,105.03
*Total: Indirect Costs	8,816.00	8,816.00	1,380.02	6,710.97	0.00	2,105.03	2,105.03
**Total Indirect Cost Expenditures	8,816.00	8,816.00	1,380.02	6,710.97	0.00	2,105.03	2,105.03
***Total Expenditures	26,273.00	26,273.00	4,112.72	19,999.95	4,401.03	1,872.02	1,872.02
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,112.72	19,999.95	0.00	(19,999.95)	(19,999.95)
*Total: Sponsored Programs	0.00	0.00	4,112.72	19,999.95	0.00	(19,999.95)	(19,999.95)
***Total Revenue	0.00	0.00	4,112.72	19,999.95	0.00	(19,999.95)	(19,999.95)

Grant: 14UE27 - Breast Density Awareness
 Fund: 14UE27 - Breast Density Awareness

Status: Active
 Type: Grant
 FMGR: Wormwood, Jolie B

PI Name:	Wormwood, Jolie B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Boston University	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN
Sponsor ID:	ACTIVITY # 0584301	Term Date:		IDC Rate Code:	IDC20
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	531200	Fund Type Level 2	P1
				20.00%	Budget Controls
					Equipment Vesting
					Idc Waiver
					STDBUD
					USNH
					NO

Org: UCPYJW - PI Jolie Wormwood

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	7,852.80	(7,852.80)	(7,852.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,571.00	44,571.00	0.00	0.00	0.00	44,571.00	44,571.00
*Total: Personnel	44,571.00	44,571.00	0.00	0.00	7,852.80	36,718.20	36,718.20
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	628.22	(628.22)	(628.22)
65YF10 Full Fringe Benefit Distr Expe	3,566.00	3,566.00	0.00	0.00	0.00	3,566.00	3,566.00
*Total: Fringe Benefits	3,566.00	3,566.00	0.00	0.00	628.22	2,937.78	2,937.78
710 Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
**Total Direct Cost Expenditures	48,937.00	48,937.00	0.00	0.00	8,481.02	40,455.98	40,455.98
760300 F&A Expenditures	9,787.00	9,787.00	0.00	0.00	0.00	9,787.00	9,787.00
*Total: Indirect Costs	9,787.00	9,787.00	0.00	0.00	0.00	9,787.00	9,787.00
**Total Indirect Cost Expenditures	9,787.00	9,787.00	0.00	0.00	0.00	9,787.00	9,787.00
***Total Expenditures	58,724.00	58,724.00	0.00	0.00	8,481.02	50,242.98	50,242.98

Grant: 14UE28 - GSMFC Phase 2
 Fund: 14UE28 - GSMFC Phase 2

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

PI Name: Chambers, Michael D
 Sponsor: University of Southern Mississippi
 Sponsor ID: 8006343-02.01 UNH CFDA #: 11.472
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,978.00	16,978.00	0.00	0.00	0.00	16,978.00	16,978.00
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: Personnel	32,978.00	32,978.00	0.00	0.00	0.00	32,978.00	32,978.00
65YF10 Full Fringe Benefit Distr Expe	8,920.00	8,920.00	0.00	0.00	0.00	8,920.00	8,920.00
*Total: Fringe Benefits	8,920.00	8,920.00	0.00	0.00	0.00	8,920.00	8,920.00
710 Travel	6,108.00	6,108.00	0.00	0.00	0.00	6,108.00	6,108.00
*Total: Travel	6,108.00	6,108.00	0.00	0.00	0.00	6,108.00	6,108.00
7112 Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	20,000.00	(20,000.00)	(20,000.00)
*Total: Supplies	600.00	600.00	0.00	0.00	20,000.00	(19,400.00)	(19,400.00)
**Total Direct Cost Expenditures	48,606.00	48,606.00	0.00	0.00	20,000.00	28,606.00	28,606.00
760300 F&A Expenditures	24,546.00	24,546.00	0.00	0.00	0.00	24,546.00	24,546.00
*Total: Indirect Costs	24,546.00	24,546.00	0.00	0.00	0.00	24,546.00	24,546.00
**Total Indirect Cost Expenditures	24,546.00	24,546.00	0.00	0.00	0.00	24,546.00	24,546.00
***Total Expenditures	73,152.00	73,152.00	0.00	0.00	20,000.00	53,152.00	53,152.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE29 - INFEWS T2:Global-Local-Global
 Fund: 14UE29 - INFEWS T2:Global-Local-Global

Status: Active Type: Grant
 FMGR: Lammers, Richard B

PI Name: Lammers, Richard B
 Sponsor: Purdue University
 Sponsor ID: 10001558-028
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/1/19 - 7/31/22

CFDA #: 47.041

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UZESRL - PI Richard Lammers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	13,718.54	(13,718.54)	(13,718.54)
611F60	Faculty NTT Research	0.00	0.00	3,048.88	14,779.70	0.00	(14,779.70)	(14,779.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	169,266.00	169,266.00	0.00	0.00	0.00	169,266.00	169,266.00
615F10	PAT	0.00	0.00	5,091.12	28,593.15	8,145.77	(36,738.92)	(36,738.92)
615NZ0	PAT Unallocated Budget (Bud Only)	30,834.00	30,834.00	0.00	0.00	0.00	30,834.00	30,834.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,529.00	15,529.00	0.00	0.00	0.00	15,529.00	15,529.00
*Total: Personnel		215,629.00	215,629.00	8,140.00	43,372.85	21,864.31	150,391.84	150,391.84
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	1,097.48	(1,097.48)	(1,097.48)
65YF10	Full Fringe Benefit Distr Expe	74,458.00	74,458.00	3,663.00	19,517.69	3,665.60	51,274.71	51,274.71
*Total: Fringe Benefits		74,458.00	74,458.00	3,663.00	19,517.69	4,763.08	50,177.23	50,177.23
710	Travel	28,440.00	28,440.00	0.00	0.00	0.00	28,440.00	28,440.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,197.01	0.00	(3,197.01)	(3,197.01)
*Total: Travel		28,440.00	28,440.00	0.00	3,197.01	0.00	25,242.99	25,242.99
7112	Research Supplies	13,400.00	13,400.00	0.00	0.00	0.00	13,400.00	13,400.00
*Total: Supplies		13,400.00	13,400.00	0.00	0.00	0.00	13,400.00	13,400.00
**Total Direct Cost Expenditures		331,927.00	331,927.00	11,803.00	66,087.55	26,627.39	239,212.06	239,212.06
760300	F&A Expenditures	167,624.00	167,624.00	5,960.52	33,374.16	0.00	134,249.84	134,249.84
*Total: Indirect Costs		167,624.00	167,624.00	5,960.52	33,374.16	0.00	134,249.84	134,249.84
**Total Indirect Cost Expenditures		167,624.00	167,624.00	5,960.52	33,374.16	0.00	134,249.84	134,249.84
***Total Expenditures		499,551.00	499,551.00	17,763.52	99,461.71	26,627.39	373,461.90	373,461.90
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	17,763.52	99,461.71	0.00	(99,461.71)	(99,461.71)
*Total: Sponsored Programs		0.00	0.00	17,763.52	99,461.71	0.00	(99,461.71)	(99,461.71)
***Total Revenue		0.00	0.00	17,763.52	99,461.71	0.00	(99,461.71)	(99,461.71)

Grant: 14UE31 - Tech Transfer for NH Beekeeper
 Fund: 14UE31 - Tech Transfer for NH Beekeeper

Status: Active
 Type: Contract
 FMGR: Saunders, Olivia E

PI Name:	Saunders, Olivia E		Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	University of Vermont		Effective Date:	10/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	SNE19-08-34268	CFDA #: 10.215	Term Date:		IDC Rate Code:	I11P11	Budget Controls	A110
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/20		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UXFDOS - PI Olivia Saunders

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	771.42	6,050.63	1,234.26	(7,284.89)	(7,284.89)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	9,897.00	9,897.00	0.00	0.00	0.00	9,897.00	9,897.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,169.00	0.00	(2,169.00)	(2,169.00)
61SNZ0	Student Labor Unallocated(Bud Only)	18,720.00	18,720.00	0.00	0.00	0.00	18,720.00	18,720.00
*Total: Personnel		28,617.00	28,617.00	771.42	8,219.63	1,234.26	19,163.11	19,163.11
65YF10	Full Fringe Benefit Distr Expe	5,951.00	5,951.00	347.14	2,722.85	555.42	2,672.73	2,672.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	173.52	0.00	(173.52)	(173.52)
*Total: Fringe Benefits		5,951.00	5,951.00	347.14	2,896.37	555.42	2,499.21	2,499.21
710	Travel	2,975.00	2,975.00	0.00	0.00	0.00	2,975.00	2,975.00
710D00	Domestic Travel NH	0.00	0.00	0.00	129.46	0.00	(129.46)	(129.46)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	427.81	0.00	(427.81)	(427.81)
*Total: Travel		2,975.00	2,975.00	0.00	557.27	0.00	2,417.73	2,417.73
7112	Research Supplies	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
*Total: Supplies		2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
**Total Direct Cost Expenditures		39,943.00	39,943.00	1,118.56	11,673.27	1,789.68	26,480.05	26,480.05
760300	F&A Expenditures	4,438.00	4,438.00	124.26	1,296.87	0.00	3,141.13	3,141.13
*Total: Indirect Costs		4,438.00	4,438.00	124.26	1,296.87	0.00	3,141.13	3,141.13
**Total Indirect Cost Expenditures		4,438.00	4,438.00	124.26	1,296.87	0.00	3,141.13	3,141.13
***Total Expenditures		44,381.00	44,381.00	1,242.82	12,970.14	1,789.68	29,621.18	29,621.18
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,242.82	12,970.14	0.00	(12,970.14)	(12,970.14)
*Total: Sponsored Programs		0.00	0.00	1,242.82	12,970.14	0.00	(12,970.14)	(12,970.14)
***Total Revenue		0.00	0.00	1,242.82	12,970.14	0.00	(12,970.14)	(12,970.14)

Grant: 14UE32 - UVM HRSA Opiods
 Fund: 14UE32 - UVM HRSA Opiods

Status: Active
 FMGR: Ryer, Jeanne

Type: Grant

PI Name:	Ryer, Jeanne		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	34605SUB53139	CFDA #: 93.912	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/22		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	5,872.56	39,089.10	9,650.88	(48,739.98)	(48,739.98)
615NZ0 PAT Unallocated Budget (Bud Only)	290,935.00	290,935.00	0.00	0.00	0.00	290,935.00	290,935.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	347.50	0.00	(347.50)	(347.50)
61CPEX Part Time Salary	0.00	0.00	1,303.74	8,360.48	2,085.99	(10,446.47)	(10,446.47)
61CPHX Part Time Hourly	0.00	0.00	0.00	446.25	0.00	(446.25)	(446.25)
61SNZ0 Student Labor Unallocated(Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: Personnel	324,935.00	324,935.00	7,176.30	48,243.33	11,736.87	264,954.80	264,954.80
65YF10 Full Fringe Benefit Distr Expe	133,641.00	133,641.00	2,642.66	17,746.40	4,342.90	111,551.70	111,551.70
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	104.31	704.59	166.88	(871.47)	(871.47)
*Total: Fringe Benefits	133,641.00	133,641.00	2,746.97	18,450.99	4,509.78	110,680.23	110,680.23
710 Travel	17,927.00	17,927.00	0.00	0.00	0.00	17,927.00	17,927.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	340.92	0.00	(340.92)	(340.92)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	335.05	0.00	(335.05)	(335.05)
*Total: Travel	17,927.00	17,927.00	0.00	675.97	0.00	17,251.03	17,251.03
7112 Research Supplies	4,636.00	4,636.00	0.00	0.00	0.00	4,636.00	4,636.00
*Total: Supplies	4,636.00	4,636.00	0.00	0.00	0.00	4,636.00	4,636.00
**Total Direct Cost Expenditures	481,139.00	481,139.00	9,923.27	67,370.29	16,246.65	397,522.06	397,522.06
760300 F&A Expenditures	169,361.00	169,361.00	3,493.00	23,714.29	0.00	145,646.71	145,646.71
*Total: Indirect Costs	169,361.00	169,361.00	3,493.00	23,714.29	0.00	145,646.71	145,646.71
**Total Indirect Cost Expenditures	169,361.00	169,361.00	3,493.00	23,714.29	0.00	145,646.71	145,646.71
***Total Expenditures	650,500.00	650,500.00	13,416.27	91,084.58	16,246.65	543,168.77	543,168.77
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	13,416.27	91,084.58	0.00	(91,084.58)	(91,084.58)
*Total: Sponsored Programs	0.00	0.00	13,416.27	91,084.58	0.00	(91,084.58)	(91,084.58)
***Total Revenue	0.00	0.00	13,416.27	91,084.58	0.00	(91,084.58)	(91,084.58)

Grant: 14UE33 - Inclusive Health
 Fund: 14UE33 - Inclusive Health

Status: Closing - OSR/Central Off Review
 FMGR: Phillips, Kimberly G

Type: Grant

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of Alabama	Effective Date:	10/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	000512145-SC010	CFDA #:	93.184	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/19 - 3/31/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,688.64	0.00	(2,688.64)	(2,688.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,738.00	2,738.00	0.00	0.00	0.00	2,738.00	2,738.00
615F10 PAT	0.00	0.00	0.00	4,071.38	0.00	(4,071.38)	(4,071.38)
615NZ0 PAT Unallocated Budget (Bud Only)	2,730.00	2,730.00	0.00	0.00	0.00	2,730.00	2,730.00
61CPHX Part Time Hourly	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,308.00	2,308.00	0.00	0.00	0.00	2,308.00	2,308.00
*Total: Personnel	7,776.00	7,776.00	0.00	7,410.02	0.00	365.98	365.98
65YF10 Full Fringe Benefit Distr Expe	2,645.00	2,645.00	0.00	3,042.06	0.00	(397.06)	(397.06)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
*Total: Fringe Benefits	2,645.00	2,645.00	0.00	3,094.06	0.00	(449.06)	(449.06)
710 Travel	3,341.00	3,341.00	0.00	0.00	0.00	3,341.00	3,341.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	84.02	0.00	(84.02)	(84.02)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	448.01	0.00	(448.01)	(448.01)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
710D80 Domestic Trvl Non-NH Meals/Incidlts	0.00	0.00	0.00	112.97	0.00	(112.97)	(112.97)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	448.01	0.00	(448.01)	(448.01)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
*Total: Travel	3,341.00	3,341.00	0.00	1,789.01	0.00	1,551.99	1,551.99
717200 Other Professional Services-General	0.00	0.00	0.00	12,525.00	0.00	(12,525.00)	(12,525.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,525.00	12,525.00	0.00	0.00	0.00	12,525.00	12,525.00
*Total: Supplies	12,525.00	12,525.00	0.00	12,525.00	0.00	0.00	0.00
722200 Participant Support	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Participant Support	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
**Total Direct Cost Expenditures	26,287.00	26,287.00	0.00	24,868.09	0.00	1,418.91	1,418.91
760300 F&A Expenditures	2,629.00	2,629.00	0.00	2,481.81	0.00	147.19	147.19
*Total: Indirect Costs	2,629.00	2,629.00	0.00	2,481.81	0.00	147.19	147.19
**Total Indirect Cost Expenditures	2,629.00	2,629.00	0.00	2,481.81	0.00	147.19	147.19
***Total Expenditures	28,916.00	28,916.00	0.00	27,349.90	0.00	1,566.10	1,566.10

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE33 - Inclusive Health
 Fund: 14UE33 - Inclusive Health

Status: Closing - OSR/Central Off Review
 FMGR: Phillips, Kimberly G

Type: Grant

PI Name: Phillips, Kimberly G
 Sponsor: University of Alabama
 Sponsor ID: 000512145-SC010
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/19 - 3/31/20

CFDA #: 93.184

Fund Information

Effective Date: 10/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Revenue

531200 US Colleges & Universities G&C	0.00	0.00	0.00	27,349.90	0.00	(27,349.90)	(27,349.90)
*Total: Sponsored Programs	0.00	0.00	0.00	27,349.90	0.00	(27,349.90)	(27,349.90)
***Total Revenue	0.00	0.00	0.00	27,349.90	0.00	(27,349.90)	(27,349.90)

Grant: 14UE34 - Using Computational Linguistic
 Fund: 14UE34 - Using Computational Linguistic

Status: Active
 Type: Grant
 FMGR: Allen, Laura Kristen

PI Name:	Allen, Laura Kristen	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Arizona State University	Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	ASUB00000499	CFDA #:	84.305	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/19 - 7/1/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UCPYLA - PI Laura Allen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	2,951.68	(2,951.68)	(2,951.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,128.00	4,128.00	0.00	0.00	0.00	4,128.00	4,128.00
611Q90 Post Doc	4,166.00	4,166.00	420.44	4,028.02	0.00	137.98	137.98
*Total: Personnel	8,294.00	8,294.00	420.44	4,028.02	2,951.68	1,314.30	1,314.30
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	236.13	(236.13)	(236.13)
65YF10 Full Fringe Benefit Distr Expe	1,283.00	1,283.00	0.00	0.00	0.00	1,283.00	1,283.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	104.68	1,002.99	0.00	(1,002.99)	(1,002.99)
*Total: Fringe Benefits	1,283.00	1,283.00	104.68	1,002.99	236.13	43.88	43.88
710 Travel	2,742.00	2,742.00	0.00	0.00	0.00	2,742.00	2,742.00
*Total: Travel	2,742.00	2,742.00	0.00	0.00	0.00	2,742.00	2,742.00
**Total Direct Cost Expenditures	12,319.00	12,319.00	525.12	5,031.01	3,187.81	4,100.18	4,100.18
760300 F&A Expenditures	6,221.00	6,221.00	265.18	2,540.69	0.00	3,680.31	3,680.31
*Total: Indirect Costs	6,221.00	6,221.00	265.18	2,540.69	0.00	3,680.31	3,680.31
**Total Indirect Cost Expenditures	6,221.00	6,221.00	265.18	2,540.69	0.00	3,680.31	3,680.31
***Total Expenditures	18,540.00	18,540.00	790.30	7,571.70	3,187.81	7,780.49	7,780.49
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	790.30	7,571.70	0.00	(7,571.70)	(7,571.70)
*Total: Sponsored Programs	0.00	0.00	790.30	7,571.70	0.00	(7,571.70)	(7,571.70)
***Total Revenue	0.00	0.00	790.30	7,571.70	0.00	(7,571.70)	(7,571.70)

Grant: 14UE35 - SNEP Technical Assistance
 Fund: 14UE35 - SNEP Technical Assistance

Status: Active
 FMGR: Houle, James J

Type: Contract

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Southern Maine	Effective Date:	10/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SNEP1-05	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
CFDA #:	66.129	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/19 - 9/30/20						Sefa Classification	OTHER

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	6,544.77	(6,544.77)	(6,544.77)
611F60	Faculty NTT Research	0.00	0.00	1,396.29	15,622.33	0.00	(15,622.33)	(15,622.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	71,151.00	71,151.00	0.00	0.00	0.00	71,151.00	71,151.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,230.00	20,230.00	0.00	0.00	0.00	20,230.00	20,230.00
615F10	PAT	0.00	0.00	652.78	1,793.97	1,044.45	(2,838.42)	(2,838.42)
615NZ0	PAT Unallocated Budget (Bud Only)	24,995.00	24,995.00	0.00	0.00	0.00	24,995.00	24,995.00
61CPHX	Part Time Hourly	0.00	0.00	966.00	1,644.00	0.00	(1,644.00)	(1,644.00)
*Total: Personnel		116,376.00	116,376.00	3,015.07	19,060.30	7,589.22	89,726.48	89,726.48
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	523.58	(523.58)	(523.58)
65YF10	Full Fringe Benefit Distr Expe	35,913.00	35,913.00	922.10	7,837.37	470.00	27,605.63	27,605.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	77.28	131.52	0.00	(131.52)	(131.52)
*Total: Fringe Benefits		35,913.00	35,913.00	999.38	7,968.89	993.58	26,950.53	26,950.53
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,540.65	0.00	(2,540.65)	(2,540.65)
*Total: Travel		5,000.00	5,000.00	0.00	2,540.65	0.00	2,459.35	2,459.35
7112	Research Supplies	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
711200	Research Supplies	0.00	0.00	231.51	399.02	0.00	(399.02)	(399.02)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,540.00	0.00	(5,540.00)	(5,540.00)
*Total: Supplies		4,250.00	4,250.00	231.51	5,939.02	0.00	(1,689.02)	(1,689.02)
**Total Direct Cost Expenditures		161,539.00	161,539.00	4,245.96	35,508.86	8,582.80	117,447.34	117,447.34
760300	F&A Expenditures	56,861.00	56,861.00	1,494.58	12,499.12	0.00	44,361.88	44,361.88
*Total: Indirect Costs		56,861.00	56,861.00	1,494.58	12,499.12	0.00	44,361.88	44,361.88
**Total Indirect Cost Expenditures		56,861.00	56,861.00	1,494.58	12,499.12	0.00	44,361.88	44,361.88
***Total Expenditures		218,400.00	218,400.00	5,740.54	48,007.98	8,582.80	161,809.22	161,809.22
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	5,740.54	48,007.98	0.00	(48,007.98)	(48,007.98)
*Total: Sponsored Programs		0.00	0.00	5,740.54	48,007.98	0.00	(48,007.98)	(48,007.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE35 - SNEP Technical Assistance
 Fund: 14UE35 - SNEP Technical Assistance

Status: Active
 FMGR: Houle, James J
 Type: Contract

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Southern Maine	Effective Date:	10/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SNEP1-05	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UDCE00	CFDA #:	66.129	Expend End Date:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/20	Rev Account:	531200	IDC Dist From Code:	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	5,740.54	48,007.98	0.00	(48,007.98)	(48,007.98)

Grant: 14UE35 - SNEP Technical Assistance
 Fund: 15CC68 - SNEP Technical Assistance - CS

Status: Active
 FMGR: Houle, James J

Type: Contract

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Southern Maine	Effective Date:	10/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SNEP1-05	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UDCE00	CFDA #:	66.129	Expend End Date:	14ZCLR	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,656.30	9,937.80	0.00	(9,937.80)	(9,937.80)
611N20 Faculty Unallocated Budget(BudOnly)	9,937.00	9,937.00	0.00	0.00	0.00	9,937.00	9,937.00
*Total: Personnel	9,937.00	9,937.00	1,656.30	9,937.80	0.00	(0.80)	(0.80)
65YF10 Full Fringe Benefit Distr Expe	4,472.00	4,472.00	745.34	4,472.04	0.00	(0.04)	(0.04)
*Total: Fringe Benefits	4,472.00	4,472.00	745.34	4,472.04	0.00	(0.04)	(0.04)
**Total Direct Cost Expenditures	14,409.00	14,409.00	2,401.64	14,409.84	0.00	(0.84)	(0.84)
760300 F&A Expenditures	5,072.00	5,072.00	845.38	5,072.28	0.00	(0.28)	(0.28)
*Total: Indirect Costs	5,072.00	5,072.00	845.38	5,072.28	0.00	(0.28)	(0.28)
**Total Indirect Cost Expenditures	5,072.00	5,072.00	845.38	5,072.28	0.00	(0.28)	(0.28)
***Total Expenditures	19,481.00	19,481.00	3,247.02	19,482.12	0.00	(1.12)	(1.12)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	845.38	5,072.28	0.00	(5,072.28)	(5,072.28)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	9,938.00	0.00	(9,938.00)	(9,938.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,472.00	0.00	(4,472.00)	(4,472.00)
*Total: Transfers In	0.00	0.00	845.38	19,482.28	0.00	(19,482.28)	(19,482.28)
***Total Revenue	0.00	0.00	845.38	19,482.28	0.00	(19,482.28)	(19,482.28)

Grant: 14UE36 - Undergraduates STEM
 Fund: 14UE36 - Undergraduates STEM

Status: Active
 FMGR: Hall, Carrie L
 Type: Grant

PI Name:	Hall, Carrie L		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	University of Minnesota		Effective Date:	09/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	P007692403	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/23		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBBICH - PI Carrie Hall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,327.00	10,327.00	0.00	0.00	0.00	10,327.00	10,327.00
*Total: Personnel	10,327.00	10,327.00	0.00	0.00	0.00	10,327.00	10,327.00
65YF10 Full Fringe Benefit Distr Expe	826.00	826.00	0.00	0.00	0.00	826.00	826.00
*Total: Fringe Benefits	826.00	826.00	0.00	0.00	0.00	826.00	826.00
710200 Foreign Travel	7,070.00	7,070.00	0.00	0.00	0.00	7,070.00	7,070.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,238.58	0.00	(1,238.58)	(1,238.58)
*Total: Travel	7,070.00	7,070.00	0.00	1,238.58	0.00	5,831.42	5,831.42
**Total Direct Cost Expenditures	18,223.00	18,223.00	0.00	1,238.58	0.00	16,984.42	16,984.42
760300 F&A Expenditures	9,203.00	9,203.00	0.00	625.48	0.00	8,577.52	8,577.52
*Total: Indirect Costs	9,203.00	9,203.00	0.00	625.48	0.00	8,577.52	8,577.52
**Total Indirect Cost Expenditures	9,203.00	9,203.00	0.00	625.48	0.00	8,577.52	8,577.52
***Total Expenditures	27,426.00	27,426.00	0.00	1,864.06	0.00	25,561.94	25,561.94
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,864.06	0.00	(1,864.06)	(1,864.06)
*Total: Sponsored Programs	0.00	0.00	0.00	1,864.06	0.00	(1,864.06)	(1,864.06)
***Total Revenue	0.00	0.00	0.00	1,864.06	0.00	(1,864.06)	(1,864.06)

Grant: 14UE37 - RII Track-2: Comp Methods
 Fund: 14UE37 - RII Track-2: Comp Methods

Status: Active
 FMGR: Palace, Michael W

Type: Cooperative Agreement

PI Name: Palace, Michael W
 Sponsor: Dartmouth College
 Sponsor ID: R1301
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/1/19 - 7/31/20

CFDA #: 47.083

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UZESMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	13,022.48	(13,022.48)	(13,022.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	69,820.00	31,756.00	0.00	0.00	0.00	69,820.00	31,756.00
615F10 PAT	0.00	0.00	2,869.06	18,156.21	4,590.51	(22,746.72)	(22,746.72)
615NZ0 PAT Unallocated Budget (Bud Only)	47,962.00	47,962.00	0.00	0.00	0.00	47,962.00	47,962.00
*Total: Personnel	117,782.00	79,718.00	2,869.06	18,156.21	17,612.99	82,012.80	43,948.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	1,041.80	(1,041.80)	(1,041.80)
65YF10 Full Fringe Benefit Distr Expe	31,365.00	28,319.00	1,291.08	8,170.31	2,065.73	21,128.96	18,082.96
*Total: Fringe Benefits	31,365.00	28,319.00	1,291.08	8,170.31	3,107.53	20,087.16	17,041.16
710 Travel	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
710D00 Domestic Travel NH	0.00	0.00	0.00	104.75	0.00	(104.75)	(104.75)
*Total: Travel	6,600.00	6,600.00	0.00	104.75	0.00	6,495.25	6,495.25
740000 Cap Equipment	84,750.00	84,750.00	0.00	0.00	0.00	84,750.00	84,750.00
*Total: Equipment	84,750.00	84,750.00	0.00	0.00	0.00	84,750.00	84,750.00
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	245,497.00	204,387.00	4,160.14	26,431.27	20,720.52	198,345.21	157,235.21
760300 F&A Expenditures	81,177.00	60,417.00	2,100.88	13,347.82	0.00	67,829.18	47,069.18
*Total: Indirect Costs	81,177.00	60,417.00	2,100.88	13,347.82	0.00	67,829.18	47,069.18
**Total Indirect Cost Expenditures	81,177.00	60,417.00	2,100.88	13,347.82	0.00	67,829.18	47,069.18
***Total Expenditures	326,674.00	264,804.00	6,261.02	39,779.09	20,720.52	266,174.39	204,304.39
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	6,261.02	39,779.09	0.00	(39,779.09)	(39,779.09)
*Total: Sponsored Programs	0.00	0.00	6,261.02	39,779.09	0.00	(39,779.09)	(39,779.09)
***Total Revenue	0.00	0.00	6,261.02	39,779.09	0.00	(39,779.09)	(39,779.09)

Grant: 14UE37 - RII Track-2: Comp Methods
 Fund: 14UE86 - RII Track 2 Ducey

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Palace, Michael W
 Sponsor: Dartmouth College
 Sponsor ID: R1301
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/1/19 - 7/31/20

CFDA #: 47.083

Fund Information

Effective Date: 08/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

Expenditures

611NZ0 Faculty Unallocated Budget(BudOnly)

***Total: Personnel**

65YF10 Full Fringe Benefit Distr Expe

***Total: Fringe Benefits**

****Total Direct Cost Expenditures**

760300 F&A Expenditures

***Total: Indirect Costs**

****Total Indirect Cost Expenditures**

*****Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	16,832.00	0.00	0.00	0.00	0.00	16,832.00
*Total: Personnel	0.00	16,832.00	0.00	0.00	0.00	0.00	16,832.00
65YF10 Full Fringe Benefit Distr Expe	0.00	1,347.00	0.00	0.00	0.00	0.00	1,347.00
*Total: Fringe Benefits	0.00	1,347.00	0.00	0.00	0.00	0.00	1,347.00
**Total Direct Cost Expenditures	0.00	18,179.00	0.00	0.00	0.00	0.00	18,179.00
760300 F&A Expenditures	0.00	9,180.00	0.00	0.00	0.00	0.00	9,180.00
*Total: Indirect Costs	0.00	9,180.00	0.00	0.00	0.00	0.00	9,180.00
**Total Indirect Cost Expenditures	0.00	9,180.00	0.00	0.00	0.00	0.00	9,180.00
***Total Expenditures	0.00	27,359.00	0.00	0.00	0.00	0.00	27,359.00

Grant: 14UE37 - RII Track-2: Comp Methods
 Fund: 14UE87 - RII Track 2 Johnson

Status: Active
 FMGR: Johnson, Kenneth M

Type: Cooperative Agreement

PI Name: Palace, Michael W
 Sponsor: Dartmouth College
 Sponsor ID: R1301
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/1/19 - 7/31/20

CFDA #: 47.083

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NSF	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UCSOKJ - PI Kenneth Johnson

Expenditures

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	21,232.00	0.00	0.00	0.00	0.00	21,232.00
*Total: Personnel	0.00	21,232.00	0.00	0.00	0.00	0.00	21,232.00
65YF10 Full Fringe Benefit Distr Expe	0.00	1,699.00	0.00	0.00	0.00	0.00	1,699.00
*Total: Fringe Benefits	0.00	1,699.00	0.00	0.00	0.00	0.00	1,699.00
**Total Direct Cost Expenditures	0.00	22,931.00	0.00	0.00	0.00	0.00	22,931.00
760300 F&A Expenditures	0.00	11,580.00	0.00	0.00	0.00	0.00	11,580.00
*Total: Indirect Costs	0.00	11,580.00	0.00	0.00	0.00	0.00	11,580.00
**Total Indirect Cost Expenditures	0.00	11,580.00	0.00	0.00	0.00	0.00	11,580.00
***Total Expenditures	0.00	34,511.00	0.00	0.00	0.00	0.00	34,511.00

Grant: 14UE38 - CISESS Multi Sensor
 Fund: 14UE38 - CISESS Multi Sensor

Status: Active
 FMGR: Vandemark, Douglas C

Type: Cooperative Agreement

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Maryland	Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	81532-Z7554205	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/19 - 6/30/21	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	59,011.00	59,011.00	0.00	0.00	0.00	59,011.00	59,011.00
615F10 PAT	0.00	0.00	2,808.33	32,082.93	0.00	(32,082.93)	(32,082.93)
*Total: Personnel	59,011.00	59,011.00	2,808.33	32,082.93	0.00	26,928.07	26,928.07
65YF10 Full Fringe Benefit Distr Expe	23,838.00	23,838.00	1,263.75	14,437.32	0.00	9,400.68	9,400.68
*Total: Fringe Benefits	23,838.00	23,838.00	1,263.75	14,437.32	0.00	9,400.68	9,400.68
710 Travel	2,990.00	2,990.00	0.00	0.00	0.00	2,990.00	2,990.00
*Total: Travel	2,990.00	2,990.00	0.00	0.00	0.00	2,990.00	2,990.00
**Total Direct Cost Expenditures	85,839.00	85,839.00	4,072.08	46,520.25	0.00	39,318.75	39,318.75
760300 F&A Expenditures	43,349.00	43,349.00	2,056.40	23,492.70	0.00	19,856.30	19,856.30
*Total: Indirect Costs	43,349.00	43,349.00	2,056.40	23,492.70	0.00	19,856.30	19,856.30
**Total Indirect Cost Expenditures	43,349.00	43,349.00	2,056.40	23,492.70	0.00	19,856.30	19,856.30
***Total Expenditures	129,188.00	129,188.00	6,128.48	70,012.95	0.00	59,175.05	59,175.05
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	6,128.48	70,012.95	0.00	(70,012.95)	(70,012.95)
*Total: Sponsored Programs	0.00	0.00	6,128.48	70,012.95	0.00	(70,012.95)	(70,012.95)
***Total Revenue	0.00	0.00	6,128.48	70,012.95	0.00	(70,012.95)	(70,012.95)

Grant: 14UE40 - Biopesticide Efficacy of Apple
 Fund: 14UE40 - Biopesticide Efficacy of Apple

Status: Active
 FMGR: Poleatewich, Anissa M
 Type: Grant

PI Name:	Poleatewich, Anissa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Vermont	Effective Date:	08/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	GNE19-198-33243	CFDA #:	10.215	Term Date:		IDC Rate Code:	I11P11 11.11%	Budget Controls	NHTEN
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST 11.11	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/19 - 9/30/21	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBANAP - PI Anissa Poleatewich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	7,381.00	7,381.00	0.00	0.00	0.00	7,381.00	7,381.00
*Total: Personnel	7,381.00	7,381.00	0.00	0.00	0.00	7,381.00	7,381.00
65YF10 Full Fringe Benefit Distr Expe	590.00	590.00	0.00	0.00	0.00	590.00	590.00
*Total: Fringe Benefits	590.00	590.00	0.00	0.00	0.00	590.00	590.00
710 Travel	638.00	638.00	0.00	0.00	0.00	638.00	638.00
*Total: Travel	638.00	638.00	0.00	0.00	0.00	638.00	638.00
7112 Research Supplies	4,608.00	4,608.00	0.00	0.00	0.00	4,608.00	4,608.00
711200 Research Supplies	0.00	0.00	0.00	3,616.43	0.00	(3,616.43)	(3,616.43)
*Total: Supplies	4,608.00	4,608.00	0.00	3,616.43	0.00	991.57	991.57
**Total Direct Cost Expenditures	13,217.00	13,217.00	0.00	3,616.43	0.00	9,600.57	9,600.57
760300 F&A Expenditures	1,468.00	1,468.00	0.00	401.79	0.00	1,066.21	1,066.21
*Total: Indirect Costs	1,468.00	1,468.00	0.00	401.79	0.00	1,066.21	1,066.21
**Total Indirect Cost Expenditures	1,468.00	1,468.00	0.00	401.79	0.00	1,066.21	1,066.21
***Total Expenditures	14,685.00	14,685.00	0.00	4,018.22	0.00	10,666.78	10,666.78
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,018.22	0.00	(4,018.22)	(4,018.22)
*Total: Sponsored Programs	0.00	0.00	0.00	4,018.22	0.00	(4,018.22)	(4,018.22)
***Total Revenue	0.00	0.00	0.00	4,018.22	0.00	(4,018.22)	(4,018.22)

Grant: 14UE41 - Optimizing Ocean Acidification
 Fund: 14UE41 - Optimizing Ocean Acidification

Status: Active
 FMGR: Vandemark, Douglas C

Type: Cooperative Agreement

PI Name: Vandemark, Douglas C
 Sponsor: Rutgers University
 Sponsor ID: 1210687
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 9/1/19 - 8/31/20

CFDA #: 11.017

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	04/30/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	URON16	Budget Controls	DOC	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	3,812.43	6,345.51	0.00	(6,345.51)	(6,345.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,126.00	22,126.00	0.00	0.00	0.00	22,126.00	22,126.00
615NZ0 PAT Unallocated Budget (Bud Only)	25,840.00	25,840.00	0.00	0.00	0.00	25,840.00	25,840.00
*Total: Personnel	47,966.00	47,966.00	3,812.43	6,345.51	0.00	41,620.49	41,620.49
65YF10 Full Fringe Benefit Distr Expe	21,585.00	21,585.00	1,715.60	2,855.49	0.00	18,729.51	18,729.51
*Total: Fringe Benefits	21,585.00	21,585.00	1,715.60	2,855.49	0.00	18,729.51	18,729.51
710 Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
*Total: Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
7112 Research Supplies	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
711200 Research Supplies	0.00	0.00	0.00	419.99	0.00	(419.99)	(419.99)
*Total: Supplies	7,600.00	7,600.00	0.00	419.99	0.00	7,180.01	7,180.01
**Total Direct Cost Expenditures	80,351.00	80,351.00	5,528.03	9,620.99	0.00	70,730.01	70,730.01
760300 F&A Expenditures	40,577.00	40,577.00	2,791.66	4,858.61	0.00	35,718.39	35,718.39
*Total: Indirect Costs	40,577.00	40,577.00	2,791.66	4,858.61	0.00	35,718.39	35,718.39
**Total Indirect Cost Expenditures	40,577.00	40,577.00	2,791.66	4,858.61	0.00	35,718.39	35,718.39
***Total Expenditures	120,928.00	120,928.00	8,319.69	14,479.60	0.00	106,448.40	106,448.40
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	8,319.69	14,479.60	0.00	(14,479.60)	(14,479.60)
*Total: Sponsored Programs	0.00	0.00	8,319.69	14,479.60	0.00	(14,479.60)	(14,479.60)
***Total Revenue	0.00	0.00	8,319.69	14,479.60	0.00	(14,479.60)	(14,479.60)

Grant: 14UE42 - US Cropping Systems
 Fund: 14UE42 - US Cropping Systems

Status: Active
 Type: Grant
 FMGR: Smith, Richard G

PI Name:	Smith, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	North Carolina State University	Effective Date:	09/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	2019-1507-09	CFDA #:	10.310	Term Date:		IDC Rate Code:	USDA16 42.86%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/19 - 8/31/24	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	2,618.53	(2,618.53)	(2,618.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,410.00	30,410.00	0.00	0.00	0.00	30,410.00	30,410.00
615NZ0 PAT Unallocated Budget (Bud Only)	37,653.00	37,653.00	0.00	0.00	0.00	37,653.00	37,653.00
*Total: Personnel	68,063.00	68,063.00	0.00	0.00	2,618.53	65,444.47	65,444.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	209.48	(209.48)	(209.48)
65YF10 Full Fringe Benefit Distr Expe	18,482.00	18,482.00	0.00	0.00	0.00	18,482.00	18,482.00
*Total: Fringe Benefits	18,482.00	18,482.00	0.00	0.00	209.48	18,272.52	18,272.52
710 Travel	2,905.00	2,905.00	0.00	0.00	0.00	2,905.00	2,905.00
*Total: Travel	2,905.00	2,905.00	0.00	0.00	0.00	2,905.00	2,905.00
**Total Direct Cost Expenditures	89,450.00	89,450.00	0.00	0.00	2,828.01	86,621.99	86,621.99
760300 F&A Expenditures	38,335.00	38,335.00	0.00	0.00	0.00	38,335.00	38,335.00
*Total: Indirect Costs	38,335.00	38,335.00	0.00	0.00	0.00	38,335.00	38,335.00
**Total Indirect Cost Expenditures	38,335.00	38,335.00	0.00	0.00	0.00	38,335.00	38,335.00
***Total Expenditures	127,785.00	127,785.00	0.00	0.00	2,828.01	124,956.99	124,956.99

Grant: 14UE43 - RII Track-2: INSPIRES
 Fund: 14UE43 - RII Track-2: INSPIRES

Status: Active
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name: Ollinger, Scott V
 Sponsor: University of Maine
 Sponsor ID: UMS1228
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/1/19 - 7/31/21

CFDA #: 47.083

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NSF	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	(699.14)	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	(699.14)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(314.61)	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	(314.61)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(1,013.75)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(511.95)	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	(511.95)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(511.95)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(1,525.70)	0.00	0.00	0.00	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(1,525.70)	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	(1,525.70)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(1,525.70)	0.00	0.00	0.00	0.00

Grant: 14UE43 - RII Track-2: INSPIRES
 Fund: 14UE43 - RII Track-2: INSPIRES

Status: Active
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name: Ollinger, Scott V
 Sponsor: University of Maine
 Sponsor ID: UMS1228
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/1/19 - 7/31/21

CFDA #: 47.083

Fund Information
 Effective Date: 08/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	19,207.05	(19,207.05)	(19,207.05)
611F60 Faculty NTT Research	0.00	0.00	2,734.52	12,659.60	0.00	(12,659.60)	(12,659.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	85,799.00	85,799.00	0.00	0.00	0.00	85,799.00	85,799.00
611Q90 Post Doc	100,500.00	100,500.00	0.00	12,981.38	0.00	87,518.62	87,518.62
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	5,985.54	(5,985.54)	(5,985.54)
613N30 Graduate Research Assistant	0.00	0.00	2,014.40	9,769.84	0.00	(9,769.84)	(9,769.84)
613NZ0 Grad Unallocated Budget (Bud Only)	130,395.00	130,395.00	0.00	0.00	0.00	130,395.00	130,395.00
615F10 PAT	0.00	0.00	4,041.92	37,852.75	4,404.55	(42,257.30)	(42,257.30)
615NZ0 PAT Unallocated Budget (Bud Only)	104,192.00	104,192.00	0.00	0.00	0.00	104,192.00	104,192.00
616F10 Extension Educator	0.00	0.00	1,497.68	9,414.44	1,652.62	(11,067.06)	(11,067.06)
617F10 Operating Staff	0.00	0.00	3,112.45	5,183.61	3,088.33	(8,271.94)	(8,271.94)
61CPHX Part Time Hourly	0.00	0.00	600.00	600.00	0.00	(600.00)	(600.00)
61SNZ0 Student Labor Unallocated(Bud Only)	23,980.00	23,980.00	0.00	0.00	0.00	23,980.00	23,980.00
*Total: Personnel	444,866.00	444,866.00	14,000.97	88,461.62	34,338.09	322,066.29	322,066.29
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	2,015.41	(2,015.41)	(2,015.41)
65YF10 Full Fringe Benefit Distr Expe	104,195.00	104,195.00	5,123.96	29,299.78	4,115.48	70,779.74	70,779.74
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	48.00	48.00	0.00	(48.00)	(48.00)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	3,232.36	0.00	(3,232.36)	(3,232.36)
*Total: Fringe Benefits	104,195.00	104,195.00	5,171.96	32,580.14	6,130.89	65,483.97	65,483.97
710 Travel	26,100.00	26,100.00	0.00	0.00	0.00	26,100.00	26,100.00
710D00 Domestic Travel NH	0.00	0.00	0.00	96.25	0.00	(96.25)	(96.25)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Travel	26,100.00	26,100.00	0.00	427.75	0.00	25,672.25	25,672.25
7112 Research Supplies	20,029.00	20,029.00	0.00	0.00	0.00	20,029.00	20,029.00
711200 Research Supplies	0.00	0.00	456.51	761.70	0.00	(761.70)	(761.70)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	17.53	0.00	(17.53)	(17.53)
*Total: Supplies	20,029.00	20,029.00	456.51	779.23	0.00	19,249.77	19,249.77
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	67,350.00	67,350.00	0.00	0.00	0.00	67,350.00	67,350.00

Grant: 14UE43 - RII Track-2: INSPIRES
 Fund: 14UE43 - RII Track-2: INSPIRES

Status: Active
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name: Ollinger, Scott V
 Sponsor: University of Maine
 Sponsor ID: UMS1228
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/1/19 - 7/31/21

CFDA #: 47.083

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NSF	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,241.25	0.00	(5,241.25)	(5,241.25)
*Total: Tuition	67,350.00	67,350.00	0.00	6,381.25	0.00	60,968.75	60,968.75
722200 Participant Support	8,295.00	8,295.00	0.00	0.00	0.00	8,295.00	8,295.00
*Total: Participant Support	8,295.00	8,295.00	0.00	0.00	0.00	8,295.00	8,295.00
**Total Direct Cost Expenditures	670,835.00	670,835.00	19,629.44	128,629.99	40,468.98	501,736.03	501,736.03
760300 F&A Expenditures	300,571.00	300,571.00	9,912.90	61,735.61	0.00	238,835.39	238,835.39
*Total: Indirect Costs	300,571.00	300,571.00	9,912.90	61,735.61	0.00	238,835.39	238,835.39
**Total Indirect Cost Expenditures	300,571.00	300,571.00	9,912.90	61,735.61	0.00	238,835.39	238,835.39
***Total Expenditures	971,406.00	971,406.00	29,542.34	190,365.60	40,468.98	740,571.42	740,571.42
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	29,542.34	190,365.60	0.00	(190,365.60)	(190,365.60)
*Total: Sponsored Programs	0.00	0.00	29,542.34	190,365.60	0.00	(190,365.60)	(190,365.60)
***Total Revenue	0.00	0.00	29,542.34	190,365.60	0.00	(190,365.60)	(190,365.60)

Grant: 14UE44 - DISCERNNE Study
 Fund: 14UE44 - DISCERNNE Study

Status: Active

Type: Grant

FMGR: Nolte, Kerry L

PI Name: Nolte, Kerry L
 Sponsor: University of Massachusetts
 Sponsor ID: 19-166 CFDA #: 93.279
 Resp Org: UFNURS
 FRAGRNT Start/End Date: 8/1/19 - 7/31/20

Fund Information
 Effective Date: 08/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UFNUKE - PI Kerry Nolte

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	4,553.15	(4,553.15)	(4,553.15)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,298.72	22,412.52	0.00	(22,412.52)	(22,412.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,980.00	31,980.00	0.00	0.00	0.00	31,980.00	31,980.00
*Total: Personnel	31,980.00	31,980.00	2,298.72	22,412.52	4,553.15	5,014.33	5,014.33
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	364.25	(364.25)	(364.25)
65YF10 Full Fringe Benefit Distr Expe	10,704.00	10,704.00	1,034.42	10,085.60	0.00	618.40	618.40
*Total: Fringe Benefits	10,704.00	10,704.00	1,034.42	10,085.60	364.25	254.15	254.15
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures	45,184.00	45,184.00	3,333.14	32,498.12	4,917.40	7,768.48	7,768.48
760300 F&A Expenditures	11,748.00	11,748.00	866.60	8,449.37	0.00	3,298.63	3,298.63
*Total: Indirect Costs	11,748.00	11,748.00	866.60	8,449.37	0.00	3,298.63	3,298.63
**Total Indirect Cost Expenditures	11,748.00	11,748.00	866.60	8,449.37	0.00	3,298.63	3,298.63
***Total Expenditures	56,932.00	56,932.00	4,199.74	40,947.49	4,917.40	11,067.11	11,067.11
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,199.74	40,947.49	0.00	(40,947.49)	(40,947.49)
*Total: Sponsored Programs	0.00	0.00	4,199.74	40,947.49	0.00	(40,947.49)	(40,947.49)
***Total Revenue	0.00	0.00	4,199.74	40,947.49	0.00	(40,947.49)	(40,947.49)

Grant: 14UE45 - NH Hospital Transaction Review
 Fund: 14UE45 - NH Hospital Transaction Review

Status: Active
 Type: Contract
 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Massachusetts	Effective Date:	08/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	CM-07057	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP	CFDA #: NONE		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/19 - 7/31/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,007.02	0.00	(2,007.02)	(2,007.02)
615NZ0 PAT Unallocated Budget (Bud Only)	2,040.00	2,040.00	0.00	0.00	0.00	2,040.00	2,040.00
*Total: Personnel	2,040.00	2,040.00	0.00	2,007.02	0.00	32.98	32.98
65YF10 Full Fringe Benefit Distr Expe	918.00	918.00	0.00	903.17	0.00	14.83	14.83
*Total: Fringe Benefits	918.00	918.00	0.00	903.17	0.00	14.83	14.83
**Total Direct Cost Expenditures	2,958.00	2,958.00	0.00	2,910.19	0.00	47.81	47.81
760300 F&A Expenditures	1,042.00	1,042.00	0.00	756.64	0.00	285.36	285.36
*Total: Indirect Costs	1,042.00	1,042.00	0.00	756.64	0.00	285.36	285.36
**Total Indirect Cost Expenditures	1,042.00	1,042.00	0.00	756.64	0.00	285.36	285.36
***Total Expenditures	4,000.00	4,000.00	0.00	3,666.83	0.00	333.17	333.17
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	3,666.83	0.00	(3,666.83)	(3,666.83)
*Total: Sponsored Programs	0.00	0.00	0.00	3,666.83	0.00	(3,666.83)	(3,666.83)
***Total Revenue	0.00	0.00	0.00	3,666.83	0.00	(3,666.83)	(3,666.83)

Grant: 14UE46 - Assesment of the Observing Net
 Fund: 14UE46 - Assesment of the Observing Net

Status: Active
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Connecticut	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	367937	Term Date:		IDC Rate Code:	URON16	Budget Controls	DOC
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/21	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	28,729.00	28,729.00	0.00	0.00	0.00	28,729.00	28,729.00
615NZ0 PAT Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: Personnel	36,229.00	36,229.00	0.00	0.00	0.00	36,229.00	36,229.00
65YF10 Full Fringe Benefit Distr Expe	16,303.00	16,303.00	0.00	0.00	0.00	16,303.00	16,303.00
*Total: Fringe Benefits	16,303.00	16,303.00	0.00	0.00	0.00	16,303.00	16,303.00
710 Travel	2,401.00	2,401.00	0.00	0.00	0.00	2,401.00	2,401.00
*Total: Travel	2,401.00	2,401.00	0.00	0.00	0.00	2,401.00	2,401.00
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	1,099.00	1,099.00	0.00	0.00	0.00	1,099.00	1,099.00
*Total: Supplies	1,099.00	1,099.00	0.00	0.00	0.00	1,099.00	1,099.00
7300 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	56,032.00	56,032.00	0.00	0.00	0.00	56,032.00	56,032.00
760300 F&A Expenditures	28,296.00	28,296.00	0.00	0.00	0.00	28,296.00	28,296.00
*Total: Indirect Costs	28,296.00	28,296.00	0.00	0.00	0.00	28,296.00	28,296.00
**Total Indirect Cost Expenditures	28,296.00	28,296.00	0.00	0.00	0.00	28,296.00	28,296.00
***Total Expenditures	84,328.00	84,328.00	0.00	0.00	0.00	84,328.00	84,328.00

Grant: 14UE47 - Social Media Comprehension
 Fund: 14UE47 - Social Media Comprehension

Status: Active
 FMGR: Allen, Laura Kristen

Type: Grant

PI Name:	Allen, Laura Kristen	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Mississippi State University	Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	038600.361374.01	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/19 - 7/31/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UCPYLA - PI Laura Allen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	1,150.05	(1,150.05)	(1,150.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,062.00	2,062.00	0.00	0.00	0.00	2,062.00	2,062.00
611Q90 Post Doc	33,000.00	33,000.00	2,627.69	25,174.78	0.00	7,825.22	7,825.22
*Total: Personnel	35,062.00	35,062.00	2,627.69	25,174.78	1,150.05	8,737.17	8,737.17
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	92.00	(92.00)	(92.00)
65YF10 Full Fringe Benefit Distr Expe	8,382.00	8,382.00	0.00	0.00	0.00	8,382.00	8,382.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	654.30	6,268.55	0.00	(6,268.55)	(6,268.55)
*Total: Fringe Benefits	8,382.00	8,382.00	654.30	6,268.55	92.00	2,021.45	2,021.45
710 Travel	370.00	370.00	0.00	0.00	0.00	370.00	370.00
*Total: Travel	370.00	370.00	0.00	0.00	0.00	370.00	370.00
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
7300 Subcontracts	59,444.00	59,444.00	0.00	0.00	0.00	59,444.00	59,444.00
730001 Subcontracts 01	0.00	0.00	537.80	537.80	58,906.20	(59,444.00)	(59,444.00)
*Total: Contractual	59,444.00	59,444.00	537.80	537.80	58,906.20	0.00	0.00
**Total Direct Cost Expenditures	103,558.00	103,558.00	3,819.79	31,981.13	60,148.25	11,428.62	11,428.62
760300 F&A Expenditures	34,903.00	34,903.00	1,928.99	16,150.48	0.00	18,752.52	18,752.52
*Total: Indirect Costs	34,903.00	34,903.00	1,928.99	16,150.48	0.00	18,752.52	18,752.52
**Total Indirect Cost Expenditures	34,903.00	34,903.00	1,928.99	16,150.48	0.00	18,752.52	18,752.52
***Total Expenditures	138,461.00	138,461.00	5,748.78	48,131.61	60,148.25	30,181.14	30,181.14
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,748.78	48,131.61	0.00	(48,131.61)	(48,131.61)
*Total: Sponsored Programs	0.00	0.00	5,748.78	48,131.61	0.00	(48,131.61)	(48,131.61)
***Total Revenue	0.00	0.00	5,748.78	48,131.61	0.00	(48,131.61)	(48,131.61)

Grant: 14UE47 - Social Media Comprehension
 Fund: 14UE47 - Social Media Comprehension

Status: Active
 FMGR: Allen, Laura Kristen

Type: Grant

PI Name: Allen, Laura Kristen
 Sponsor: Mississippi State University
 Sponsor ID: 038600.361374.01 CFDA #: 12.300
 Resp Org: UCPSYC
 FRAGRNT Start/End Date: 8/1/19 - 7/31/20

Fund Information
 Effective Date: 08/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	474.31	0.00	(474.31)	(474.31)
*Total: Personnel	0.00	0.00	0.00	474.31	0.00	(474.31)	(474.31)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	213.44	0.00	(213.44)	(213.44)
*Total: Fringe Benefits	0.00	0.00	0.00	213.44	0.00	(213.44)	(213.44)
**Total Direct Cost Expenditures	0.00	0.00	0.00	687.75	0.00	(687.75)	(687.75)
760300 F&A Expenditures	0.00	0.00	0.00	347.32	0.00	(347.32)	(347.32)
*Total: Indirect Costs	0.00	0.00	0.00	347.32	0.00	(347.32)	(347.32)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	347.32	0.00	(347.32)	(347.32)
***Total Expenditures	0.00	0.00	0.00	1,035.07	0.00	(1,035.07)	(1,035.07)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,035.07	0.00	(1,035.07)	(1,035.07)
*Total: Sponsored Programs	0.00	0.00	0.00	1,035.07	0.00	(1,035.07)	(1,035.07)
***Total Revenue	0.00	0.00	0.00	1,035.07	0.00	(1,035.07)	(1,035.07)

Grant: 14UE54 - Geotechnical Soil-Coastal NH
 Fund: 14UE54 - Geotechnical Soil-Coastal NH

Status: Active
 FMGR: Lippmann, Thomas C

Type: Cooperative Agreement

PI Name:	Lippmann, Thomas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Virginia Polytechnic Institute and State University	Effective Date:	01/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	450560-19119	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/20 - 12/31/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,334.00	4,334.00	0.00	0.00	0.00	4,334.00	4,334.00
615NZ0 PAT Unallocated Budget (Bud Only)	2,920.00	2,920.00	0.00	0.00	0.00	2,920.00	2,920.00
617F10 Operating Staff	0.00	0.00	323.56	533.88	517.71	(1,051.59)	(1,051.59)
61SNZ0 Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: Personnel	7,654.00	7,654.00	323.56	533.88	517.71	6,602.41	6,602.41
65YF10 Full Fringe Benefit Distr Expe	1,693.00	1,693.00	145.60	240.24	232.97	1,219.79	1,219.79
*Total: Fringe Benefits	1,693.00	1,693.00	145.60	240.24	232.97	1,219.79	1,219.79
7112 Research Supplies	1,949.00	1,949.00	0.00	0.00	0.00	1,949.00	1,949.00
*Total: Supplies	1,949.00	1,949.00	0.00	0.00	0.00	1,949.00	1,949.00
**Total Direct Cost Expenditures	11,296.00	11,296.00	469.16	774.12	750.68	9,771.20	9,771.20
760300 F&A Expenditures	5,704.00	5,704.00	236.92	390.92	0.00	5,313.08	5,313.08
*Total: Indirect Costs	5,704.00	5,704.00	236.92	390.92	0.00	5,313.08	5,313.08
**Total Indirect Cost Expenditures	5,704.00	5,704.00	236.92	390.92	0.00	5,313.08	5,313.08
***Total Expenditures	17,000.00	17,000.00	706.08	1,165.04	750.68	15,084.28	15,084.28
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	706.08	1,165.04	0.00	(1,165.04)	(1,165.04)
*Total: Sponsored Programs	0.00	0.00	706.08	1,165.04	0.00	(1,165.04)	(1,165.04)
***Total Revenue	0.00	0.00	706.08	1,165.04	0.00	(1,165.04)	(1,165.04)

Grant: 14UE56 - Tracers Extended Phase A
 Fund: 14UE56 - Tracers Extended Phase A
 PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: S01192-01
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/1/19 - 7/19/20

Status: Active
 FMGR: Torbert, Roy B
 CFDA #: 43.000

Type: Contract
Fund Information
 Effective Date: 10/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200
Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	2,683.45	(2,683.45)	(2,683.45)
615F10 PAT	0.00	0.00	843.84	3,290.26	608.59	(3,898.85)	(3,898.85)
615NZ0 PAT Unallocated Budget (Bud Only)	51,611.00	51,611.00	0.00	0.00	0.00	51,611.00	51,611.00
61CPHX Part Time Hourly	0.00	0.00	1,700.00	9,076.00	0.00	(9,076.00)	(9,076.00)
61SNZ0 Student Labor Unallocated(Bud Only)	14,225.00	14,225.00	0.00	0.00	0.00	14,225.00	14,225.00
*Total: Personnel	65,836.00	65,836.00	2,543.84	12,366.26	3,292.04	50,177.70	50,177.70
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	214.68	(214.68)	(214.68)
65YF10 Full Fringe Benefit Distr Expe	13,237.00	13,237.00	379.74	1,480.63	273.87	11,482.50	11,482.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	136.00	726.08	0.00	(726.08)	(726.08)
*Total: Fringe Benefits	13,237.00	13,237.00	515.74	2,206.71	488.55	10,541.74	10,541.74
710 Travel	11,611.00	11,611.00	0.00	0.00	0.00	11,611.00	11,611.00
*Total: Travel	11,611.00	11,611.00	0.00	0.00	0.00	11,611.00	11,611.00
740000 Cap Equipment	0.00	0.00	(6,922.00)	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	(6,922.00)	0.00	0.00	0.00	0.00
7112 Research Supplies	14,955.00	14,955.00	0.00	0.00	0.00	14,955.00	14,955.00
711200 Research Supplies	0.00	0.00	6,922.00	8,696.88	0.00	(8,696.88)	(8,696.88)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	38.79	0.00	(38.79)	(38.79)
*Total: Supplies	14,955.00	14,955.00	6,922.00	8,735.67	0.00	6,219.33	6,219.33
**Total Direct Cost Expenditures	105,639.00	105,639.00	3,059.58	23,308.64	3,780.59	78,549.77	78,549.77
760300 F&A Expenditures	53,347.00	53,347.00	5,040.69	11,770.84	0.00	41,576.16	41,576.16
*Total: Indirect Costs	53,347.00	53,347.00	5,040.69	11,770.84	0.00	41,576.16	41,576.16
**Total Indirect Cost Expenditures	53,347.00	53,347.00	5,040.69	11,770.84	0.00	41,576.16	41,576.16
***Total Expenditures	158,986.00	158,986.00	8,100.27	35,079.48	3,780.59	120,125.93	120,125.93
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	8,100.27	35,079.48	0.00	(35,079.48)	(35,079.48)
*Total: Sponsored Programs	0.00	0.00	8,100.27	35,079.48	0.00	(35,079.48)	(35,079.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE56 - Tracers Extended Phase A
 Fund: 14UE56 - Tracers Extended Phase A

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: S01192-01
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/1/19 - 7/19/20

CFDA #: 43.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/01/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	8,100.27	35,079.48	0.00	(35,079.48)	(35,079.48)

Grant: 14UE57 - CHIMERA
 Fund: 14UE57 - CHIMERA

Status: Active
 FMGR: Torbert, Roy B
 Type: Grant

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: S01345-01
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 11/20/19 - 2/12/22

CFDA #: 43.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	11/20/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	174.40	4,242.73	0.00	(4,242.73)	(4,242.73)
615NZ0 PAT Unallocated Budget (Bud Only)	68,509.00	68,509.00	0.00	0.00	0.00	68,509.00	68,509.00
61CPHX Part Time Hourly	0.00	0.00	2,100.00	10,522.00	0.00	(10,522.00)	(10,522.00)
*Total: Personnel	68,509.00	68,509.00	2,274.40	14,764.73	0.00	53,744.27	53,744.27
65YF10 Full Fringe Benefit Distr Expe	16,126.00	16,126.00	78.48	1,909.24	0.00	14,216.76	14,216.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	168.00	841.76	0.00	(841.76)	(841.76)
*Total: Fringe Benefits	16,126.00	16,126.00	246.48	2,751.00	0.00	13,375.00	13,375.00
710 Travel	5,227.00	5,227.00	0.00	0.00	0.00	5,227.00	5,227.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,990.42	0.00	(1,990.42)	(1,990.42)
*Total: Travel	5,227.00	5,227.00	0.00	1,990.42	0.00	3,236.58	3,236.58
7112 Research Supplies	16,687.00	16,687.00	0.00	0.00	0.00	16,687.00	16,687.00
711200 Research Supplies	0.00	0.00	0.00	1,774.89	0.00	(1,774.89)	(1,774.89)
716060 Maint & Repairs-Computer Software	0.00	0.00	8,955.00	8,955.00	0.00	(8,955.00)	(8,955.00)
717115 Finl Services-Bank Charges	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
*Total: Supplies	16,687.00	16,687.00	8,980.00	10,754.89	0.00	5,932.11	5,932.11
**Total Direct Cost Expenditures	106,549.00	106,549.00	11,500.88	30,261.04	0.00	76,287.96	76,287.96
760300 F&A Expenditures	47,001.00	47,001.00	5,807.94	15,281.82	0.00	31,719.18	31,719.18
*Total: Indirect Costs	47,001.00	47,001.00	5,807.94	15,281.82	0.00	31,719.18	31,719.18
**Total Indirect Cost Expenditures	47,001.00	47,001.00	5,807.94	15,281.82	0.00	31,719.18	31,719.18
***Total Expenditures	153,550.00	153,550.00	17,308.82	45,542.86	0.00	108,007.14	108,007.14
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	17,308.82	45,542.86	0.00	(45,542.86)	(45,542.86)
*Total: Sponsored Programs	0.00	0.00	17,308.82	45,542.86	0.00	(45,542.86)	(45,542.86)
***Total Revenue	0.00	0.00	17,308.82	45,542.86	0.00	(45,542.86)	(45,542.86)

Grant: 14UE58 - CNH2 Dynamics
 Fund: 14UE58 - CNH2 Dynamics

Status: Active
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name: Fairchild, Elizabeth A
 Sponsor: Middlebury College
 Sponsor ID: 20190137UNH
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/19 - 8/31/24

CFDA #: 47.074

Fund Information
 Effective Date: 09/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	2,579.84	9,387.03	0.00	(9,387.03)	(9,387.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,410.00	39,410.00	0.00	0.00	0.00	39,410.00	39,410.00
61SNZ0 Student Labor Unallocated(Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
*Total: Personnel	60,410.00	60,410.00	2,579.84	9,387.03	0.00	51,022.97	51,022.97
65YF10 Full Fringe Benefit Distr Expe	19,415.00	19,415.00	1,160.92	4,224.13	0.00	15,190.87	15,190.87
*Total: Fringe Benefits	19,415.00	19,415.00	1,160.92	4,224.13	0.00	15,190.87	15,190.87
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710200 Foreign Travel	21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	21,500.00
*Total: Travel	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
**Total Direct Cost Expenditures	102,825.00	102,825.00	3,740.76	13,611.16	0.00	89,213.84	89,213.84
760300 F&A Expenditures	26,735.00	26,735.00	972.60	3,538.91	0.00	23,196.09	23,196.09
*Total: Indirect Costs	26,735.00	26,735.00	972.60	3,538.91	0.00	23,196.09	23,196.09
**Total Indirect Cost Expenditures	26,735.00	26,735.00	972.60	3,538.91	0.00	23,196.09	23,196.09
***Total Expenditures	129,560.00	129,560.00	4,713.36	17,150.07	0.00	112,409.93	112,409.93
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,713.36	17,150.07	0.00	(17,150.07)	(17,150.07)
*Total: Sponsored Programs	0.00	0.00	4,713.36	17,150.07	0.00	(17,150.07)	(17,150.07)
***Total Revenue	0.00	0.00	4,713.36	17,150.07	0.00	(17,150.07)	(17,150.07)

Grant: 14UE59 - Sustaining Forests & Community
 Fund: 14UE59 - Sustaining Forests & Community

Status: Active
 FMGR: Fast, Andrew J D

Type: Contract

PI Name: Fast, Andrew J D
 Sponsor: Vermont Technical College
 Sponsor ID: 14UE59 CFDA #: 90.601
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 1/22/20 - 1/21/24

Fund Information
 Effective Date: 01/22/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXNTAF - PI Andrew Fast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	972.24	3,857.52	1,212.53	(5,070.05)	(5,070.05)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	28,440.00	28,440.00	0.00	0.00	0.00	28,440.00	28,440.00
*Total: Personnel	28,440.00	28,440.00	972.24	3,857.52	1,212.53	23,369.95	23,369.95
65YF10 Full Fringe Benefit Distr Expe	12,798.00	12,798.00	437.50	1,735.86	545.63	10,516.51	10,516.51
*Total: Fringe Benefits	12,798.00	12,798.00	437.50	1,735.86	545.63	10,516.51	10,516.51
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	217.35	307.63	0.00	(307.63)	(307.63)
*Total: Travel	4,000.00	4,000.00	217.35	307.63	0.00	3,692.37	3,692.37
**Total Direct Cost Expenditures	45,238.00	45,238.00	1,627.09	5,901.01	1,758.16	37,578.83	37,578.83
760300 F&A Expenditures	11,762.00	11,762.00	423.05	1,534.27	0.00	10,227.73	10,227.73
*Total: Indirect Costs	11,762.00	11,762.00	423.05	1,534.27	0.00	10,227.73	10,227.73
**Total Indirect Cost Expenditures	11,762.00	11,762.00	423.05	1,534.27	0.00	10,227.73	10,227.73
***Total Expenditures	57,000.00	57,000.00	2,050.14	7,435.28	1,758.16	47,806.56	47,806.56
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,050.14	7,435.28	0.00	(7,435.28)	(7,435.28)
*Total: Sponsored Programs	0.00	0.00	2,050.14	7,435.28	0.00	(7,435.28)	(7,435.28)
***Total Revenue	0.00	0.00	2,050.14	7,435.28	0.00	(7,435.28)	(7,435.28)

Grant: 14UE59 - Sustaining Forests & Community
 Fund: 15CC77 - Sustaining Forests & Community - CS

Status: Active
 FMGR: Fast, Andrew J D

Type: Contract

PI Name:	Fast, Andrew J D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Vermont Technical College	Effective Date:	01/22/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14UE59	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
CFDA #:	90.601	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	SPONSOR
Resp Org:	UXNTRS	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/22/20 - 1/21/24						Sefa Classification	OTHER

Org: UXNTAF - PI Andrew Fast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	292.41	1,161.45	467.85	(1,629.30)	(1,629.30)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	9,360.00	9,360.00	0.00	0.00	0.00	9,360.00	9,360.00
*Total: Personnel	9,360.00	9,360.00	292.41	1,161.45	467.85	7,730.70	7,730.70
65YF10 Full Fringe Benefit Distr Expe	4,212.00	4,212.00	131.58	522.65	210.53	3,478.82	3,478.82
*Total: Fringe Benefits	4,212.00	4,212.00	131.58	522.65	210.53	3,478.82	3,478.82
**Total Direct Cost Expenditures	13,572.00	13,572.00	423.99	1,684.10	678.38	11,209.52	11,209.52
760300 F&A Expenditures	3,528.00	3,528.00	110.24	437.87	0.00	3,090.13	3,090.13
*Total: Indirect Costs	3,528.00	3,528.00	110.24	437.87	0.00	3,090.13	3,090.13
**Total Indirect Cost Expenditures	3,528.00	3,528.00	110.24	437.87	0.00	3,090.13	3,090.13
***Total Expenditures	17,100.00	17,100.00	534.23	2,121.97	678.38	14,299.65	14,299.65
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	2,380.00	0.00	(2,380.00)	(2,380.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	110.24	437.87	0.00	(437.87)	(437.87)
*Total: Transfers In	0.00	0.00	110.24	2,817.87	0.00	(2,817.87)	(2,817.87)
***Total Revenue	0.00	0.00	110.24	2,817.87	0.00	(2,817.87)	(2,817.87)

Grant: 14UE60 - PLASMIC
 Fund: 14UE60 - PLASMIC

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Iowa	Effective Date:	12/01/2019	IDC Basis Code:	MTDCN
Sponsor ID:	20807	Term Date:		IDC Rate Code:	URON16 50.50%
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5
FRAGRNT Start/End Date:	12/1/19 - 5/31/20	Rev Account:	531200	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,310.00	1,310.00	0.00	0.00	0.00	1,310.00	1,310.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
61CPHX Part Time Hourly	0.00	0.00	3,925.00	43,162.00	0.00	(43,162.00)	(43,162.00)
*Total: Personnel	34,310.00	34,310.00	3,925.00	43,162.00	0.00	(8,852.00)	(8,852.00)
65YF10 Full Fringe Benefit Distr Expe	3,230.00	3,230.00	0.00	0.00	0.00	3,230.00	3,230.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	314.00	3,452.96	0.00	(3,452.96)	(3,452.96)
*Total: Fringe Benefits	3,230.00	3,230.00	314.00	3,452.96	0.00	(222.96)	(222.96)
710 Travel	5,227.00	5,227.00	0.00	0.00	0.00	5,227.00	5,227.00
*Total: Travel	5,227.00	5,227.00	0.00	0.00	0.00	5,227.00	5,227.00
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200 Research Supplies	0.00	0.00	0.00	1,366.58	0.00	(1,366.58)	(1,366.58)
717000 Consulting-General	5,820.00	5,820.00	0.00	0.00	0.00	5,820.00	5,820.00
*Total: Supplies	6,020.00	6,020.00	0.00	1,366.58	0.00	4,653.42	4,653.42
**Total Direct Cost Expenditures	48,787.00	48,787.00	4,239.00	47,981.54	0.00	805.46	805.46
760300 F&A Expenditures	21,698.00	21,698.00	2,140.69	24,230.68	0.00	(2,532.68)	(2,532.68)
*Total: Indirect Costs	21,698.00	21,698.00	2,140.69	24,230.68	0.00	(2,532.68)	(2,532.68)
**Total Indirect Cost Expenditures	21,698.00	21,698.00	2,140.69	24,230.68	0.00	(2,532.68)	(2,532.68)
***Total Expenditures	70,485.00	70,485.00	6,379.69	72,212.22	0.00	(1,727.22)	(1,727.22)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	6,379.69	72,212.22	0.00	(72,212.22)	(72,212.22)
*Total: Sponsored Programs	0.00	0.00	6,379.69	72,212.22	0.00	(72,212.22)	(72,212.22)
***Total Revenue	0.00	0.00	6,379.69	72,212.22	0.00	(72,212.22)	(72,212.22)

Grant: 14UE61 - Back Bay Shellfish Farms
 Fund: 14UE61 - Back Bay Shellfish Farms

Status: Active
 Type: Grant
 FMGR: Foster, Diane L

PI Name:	Foster, Diane L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Rutgers University	Effective Date:	01/01/2020	IDC Basis Code:	TDC
Sponsor ID:	1303	Term Date:		IDC Rate Code:	ID17P5 17.50%
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST 17.5
FRAGRNT Start/End Date:	1/1/20 - 12/31/20	Rev Account:	531200	Fund Type Level 2	P1
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZMSDF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,356.00	4,356.00	0.00	0.00	0.00	4,356.00	4,356.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	2,014.36	9,064.64	0.00	(9,064.64)	(9,064.64)
613NZ0 Grad Unallocated Budget (Bud Only)	19,820.00	19,820.00	0.00	0.00	0.00	19,820.00	19,820.00
615NZ0 PAT Unallocated Budget (Bud Only)	3,942.00	3,942.00	0.00	0.00	0.00	3,942.00	3,942.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Personnel	33,118.00	33,118.00	2,014.36	9,064.64	0.00	24,053.36	24,053.36
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	4,934.00	4,934.00	0.00	0.00	0.00	4,934.00	4,934.00
*Total: Fringe Benefits	4,934.00	4,934.00	0.00	0.00	0.00	4,934.00	4,934.00
710 Travel	3,908.00	3,908.00	0.00	0.00	0.00	3,908.00	3,908.00
*Total: Travel	3,908.00	3,908.00	0.00	0.00	0.00	3,908.00	3,908.00
7112 Research Supplies	18,208.00	18,208.00	0.00	0.00	0.00	18,208.00	18,208.00
*Total: Supplies	18,208.00	18,208.00	0.00	0.00	0.00	18,208.00	18,208.00
721100 Assistantships	8,327.00	8,327.00	0.00	0.00	0.00	8,327.00	8,327.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,853.25	0.00	(7,853.25)	(7,853.25)
*Total: Tuition	8,327.00	8,327.00	0.00	7,853.25	0.00	473.75	473.75
**Total Direct Cost Expenditures	68,495.00	68,495.00	2,014.36	16,917.89	0.00	51,577.11	51,577.11
760300 F&A Expenditures	11,987.00	11,987.00	352.52	2,960.66	0.00	9,026.34	9,026.34
*Total: Indirect Costs	11,987.00	11,987.00	352.52	2,960.66	0.00	9,026.34	9,026.34
**Total Indirect Cost Expenditures	11,987.00	11,987.00	352.52	2,960.66	0.00	9,026.34	9,026.34
***Total Expenditures	80,482.00	80,482.00	2,366.88	19,878.55	0.00	60,603.45	60,603.45
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,366.88	19,878.55	0.00	(19,878.55)	(19,878.55)
*Total: Sponsored Programs	0.00	0.00	2,366.88	19,878.55	0.00	(19,878.55)	(19,878.55)
***Total Revenue	0.00	0.00	2,366.88	19,878.55	0.00	(19,878.55)	(19,878.55)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE61 - Back Bay Shellfish Farms
Fund: 14UE61 - Back Bay Shellfish Farms

Status: Active

Type: Grant

FMGR: Foster, Diane L

PI Name: Foster, Diane L
Sponsor: Rutgers University
Sponsor ID: 1303
Resp Org: UZMSOE
FRAGRNT Start/End Date: 1/1/20 - 12/31/20

CFDA #: 12.630

Fund Information

Effective Date: 01/01/2020
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: ID17P5 17.50%
IDC Dist From Code: UNHDST 17.5
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV

Org: UZMSDF - PI Diane Foster

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14UE62 - CERC 3
 Fund: 14UE62 - CERC 3

Status: Active
 FMGR: Mo, Weiwei

Type: Contract

PI Name: Mo, Weiwei
 Sponsor: University of California at Irvine
 Sponsor ID: 20191243 CFDA #: 81.087
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 1/1/20 - 9/30/20

Fund Information
 Effective Date: 01/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	2,500.82	(2,500.82)	(2,500.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,127.00	1,127.00	0.00	0.00	0.00	1,127.00	1,127.00
615NZ0 PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Personnel	21,127.00	21,127.00	0.00	0.00	2,500.82	18,626.18	18,626.18
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	200.07	(200.07)	(200.07)
65YF10 Full Fringe Benefit Distr Expe	9,090.00	9,090.00	0.00	0.00	0.00	9,090.00	9,090.00
*Total: Fringe Benefits	9,090.00	9,090.00	0.00	0.00	200.07	8,889.93	8,889.93
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112 Research Supplies	1,197.00	1,197.00	0.00	0.00	0.00	1,197.00	1,197.00
*Total: Supplies	1,197.00	1,197.00	0.00	0.00	0.00	1,197.00	1,197.00
**Total Direct Cost Expenditures	32,914.00	32,914.00	0.00	0.00	2,700.89	30,213.11	30,213.11
760300 F&A Expenditures	16,622.00	16,622.00	0.00	0.00	0.00	16,622.00	16,622.00
*Total: Indirect Costs	16,622.00	16,622.00	0.00	0.00	0.00	16,622.00	16,622.00
**Total Indirect Cost Expenditures	16,622.00	16,622.00	0.00	0.00	0.00	16,622.00	16,622.00
***Total Expenditures	49,536.00	49,536.00	0.00	0.00	2,700.89	46,835.11	46,835.11

Grant: 14UE63 - Positive Action Program
 Fund: 14UE63 - Positive Action Program

Status: Active
 Type: Contract
 FMGR: Lewis, Kendra Marie

PI Name:	Lewis, Kendra Marie		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Boise State University		Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	7971PO136756	CFDA #: 84.305	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/19 - 6/30/20		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UXYTKL - PI Kendra Lewis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	431.20	1,528.01	689.92	(2,217.93)	(2,217.93)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	2,218.00	2,218.00	0.00	0.00	0.00	2,218.00	2,218.00
*Total: Personnel	2,218.00	2,218.00	431.20	1,528.01	689.92	0.07	0.07
65YF10 Full Fringe Benefit Distr Expe	998.00	998.00	194.04	687.67	310.46	(0.13)	(0.13)
*Total: Fringe Benefits	998.00	998.00	194.04	687.67	310.46	(0.13)	(0.13)
710 Travel	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
*Total: Travel	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
**Total Direct Cost Expenditures	5,316.00	5,316.00	625.24	2,215.68	1,000.38	2,099.94	2,099.94
760300 F&A Expenditures	2,684.00	2,684.00	315.76	1,118.96	0.00	1,565.04	1,565.04
*Total: Indirect Costs	2,684.00	2,684.00	315.76	1,118.96	0.00	1,565.04	1,565.04
**Total Indirect Cost Expenditures	2,684.00	2,684.00	315.76	1,118.96	0.00	1,565.04	1,565.04
***Total Expenditures	8,000.00	8,000.00	941.00	3,334.64	1,000.38	3,664.98	3,664.98
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	941.00	3,334.64	0.00	(3,334.64)	(3,334.64)
*Total: Sponsored Programs	0.00	0.00	941.00	3,334.64	0.00	(3,334.64)	(3,334.64)
***Total Revenue	0.00	0.00	941.00	3,334.64	0.00	(3,334.64)	(3,334.64)

Grant: 14UE65 - NHSoc- Evaluation of System of
 Fund: 14UE65 - NHSoc- Evaluation of System of

Status: Active
 FMGR: Costello, Amy Willard

Type: Grant

PI Name: Costello, Amy Willard
 Sponsor: Keene State College
 Sponsor ID: 14UE65
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 10/1/19 - 9/30/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/01/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON10	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTHER	

Org: UFDOAC - PI Amy Costello

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	825.84	2,920.70	707.86	(3,628.56)	(3,628.56)
615N20 PAT Unallocated Budget (Bud Only)	6,043.00	6,043.00	0.00	0.00	0.00	6,043.00	6,043.00
*Total: Personnel	6,043.00	6,043.00	825.84	2,920.70	707.86	2,414.44	2,414.44
65YF10 Full Fringe Benefit Distr Expe	2,719.00	2,719.00	371.62	1,314.30	318.54	1,086.16	1,086.16
*Total: Fringe Benefits	2,719.00	2,719.00	371.62	1,314.30	318.54	1,086.16	1,086.16
7112 Research Supplies	92.00	92.00	0.00	0.00	0.00	92.00	92.00
*Total: Supplies	92.00	92.00	0.00	0.00	0.00	92.00	92.00
**Total Direct Cost Expenditures	8,854.00	8,854.00	1,197.46	4,235.00	1,026.40	3,592.60	3,592.60
760300 F&A Expenditures	4,471.00	4,471.00	568.79	2,011.64	0.00	2,459.36	2,459.36
*Total: Indirect Costs	4,471.00	4,471.00	568.79	2,011.64	0.00	2,459.36	2,459.36
**Total Indirect Cost Expenditures	4,471.00	4,471.00	568.79	2,011.64	0.00	2,459.36	2,459.36
***Total Expenditures	13,325.00	13,325.00	1,766.25	6,246.64	1,026.40	6,051.96	6,051.96
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,766.25	6,246.64	0.00	(6,246.64)	(6,246.64)
*Total: Sponsored Programs	0.00	0.00	1,766.25	6,246.64	0.00	(6,246.64)	(6,246.64)
***Total Revenue	0.00	0.00	1,766.25	6,246.64	0.00	(6,246.64)	(6,246.64)

Grant: 14UE66 - MRSoC- Evaluation of System
 Fund: 14UE66 - MRSoC- Evaluation of System

Status: Active Type: Grant
 FMGR: Costello, Amy Willard

PI Name: Costello, Amy Willard
 Sponsor: Keene State College
 Sponsor ID: 14UE66
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 10/1/19 - 9/30/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	10/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	

Org: UFDOAC - PI Amy Costello

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	492.14	1,739.50	741.88	(2,481.38)	(2,481.38)
615NZ0 PAT Unallocated Budget (Bud Only)	2,369.00	2,369.00	0.00	0.00	0.00	2,369.00	2,369.00
*Total: Personnel	2,369.00	2,369.00	492.14	1,739.50	741.88	(112.38)	(112.38)
65YF10 Full Fringe Benefit Distr Expe	1,066.00	1,066.00	221.47	782.79	333.84	(50.63)	(50.63)
*Total: Fringe Benefits	1,066.00	1,066.00	221.47	782.79	333.84	(50.63)	(50.63)
7112 Research Supplies	444.00	444.00	0.00	0.00	0.00	444.00	444.00
*Total: Supplies	444.00	444.00	0.00	0.00	0.00	444.00	444.00
**Total Direct Cost Expenditures	3,879.00	3,879.00	713.61	2,522.29	1,075.72	280.99	280.99
760300 F&A Expenditures	1,958.00	1,958.00	360.38	1,273.76	0.00	684.24	684.24
*Total: Indirect Costs	1,958.00	1,958.00	360.38	1,273.76	0.00	684.24	684.24
**Total Indirect Cost Expenditures	1,958.00	1,958.00	360.38	1,273.76	0.00	684.24	684.24
***Total Expenditures	5,837.00	5,837.00	1,073.99	3,796.05	1,075.72	965.23	965.23
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,073.99	3,796.05	0.00	(3,796.05)	(3,796.05)
*Total: Sponsored Programs	0.00	0.00	1,073.99	3,796.05	0.00	(3,796.05)	(3,796.05)
***Total Revenue	0.00	0.00	1,073.99	3,796.05	0.00	(3,796.05)	(3,796.05)

Grant: 14UE67 - Fast Forward- Evaluation of Sy
 Fund: 14UE67 - Fast Forward- Evaluation of Sy

Status: Active
 Type: Grant
 FMGR: Costello, Amy Willard

PI Name: Costello, Amy Willard
 Sponsor: Keene State College
 Sponsor ID: 14UE67
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 10/1/19 - 6/30/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	10/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	

Org: UFDOAC - PI Amy Costello

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	559.53	1,474.62	1,186.51	(2,661.13)	(2,661.13)
615NZ0 PAT Unallocated Budget (Bud Only)	2,369.00	2,369.00	0.00	0.00	0.00	2,369.00	2,369.00
*Total: Personnel	2,369.00	2,369.00	559.53	1,474.62	1,186.51	(292.13)	(292.13)
65YF10 Full Fringe Benefit Distr Expe	1,066.00	1,066.00	251.80	663.57	533.93	(131.50)	(131.50)
*Total: Fringe Benefits	1,066.00	1,066.00	251.80	663.57	533.93	(131.50)	(131.50)
7112 Research Supplies	444.00	444.00	0.00	0.00	0.00	444.00	444.00
*Total: Supplies	444.00	444.00	0.00	0.00	0.00	444.00	444.00
**Total Direct Cost Expenditures	3,879.00	3,879.00	811.33	2,138.19	1,720.44	20.37	20.37
760300 F&A Expenditures	1,958.00	1,958.00	409.72	1,079.77	0.00	878.23	878.23
*Total: Indirect Costs	1,958.00	1,958.00	409.72	1,079.77	0.00	878.23	878.23
**Total Indirect Cost Expenditures	1,958.00	1,958.00	409.72	1,079.77	0.00	878.23	878.23
***Total Expenditures	5,837.00	5,837.00	1,221.05	3,217.96	1,720.44	898.60	898.60
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,221.05	3,217.96	0.00	(3,217.96)	(3,217.96)
*Total: Sponsored Programs	0.00	0.00	1,221.05	3,217.96	0.00	(3,217.96)	(3,217.96)
***Total Revenue	0.00	0.00	1,221.05	3,217.96	0.00	(3,217.96)	(3,217.96)

Grant: 14UE76 - Sea Grant: StriperHub
 Fund: 14UE76 - Sea Grant: StriperHub

Status: Active
 Type: Grant
 FMGR: Berlinsky, David L

PI Name:	Berlinsky, David L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	North Carolina State University	Effective Date:	02/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2020-1734-02	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/20 - 1/31/22	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO			
				Sefa Classification	RESDEV					

Org: UBANDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	6,430.58	(6,430.58)	(6,430.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,650.00	28,650.00	0.00	0.00	0.00	28,650.00	28,650.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Personnel	43,650.00	43,650.00	0.00	0.00	6,430.58	37,219.42	37,219.42
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	514.45	(514.45)	(514.45)
65YF10 Full Fringe Benefit Distr Expe	2,292.00	2,292.00	0.00	0.00	0.00	2,292.00	2,292.00
*Total: Fringe Benefits	2,292.00	2,292.00	0.00	0.00	514.45	1,777.55	1,777.55
7112 Research Supplies	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
*Total: Supplies	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
**Total Direct Cost Expenditures	64,942.00	64,942.00	0.00	0.00	6,945.03	57,996.97	57,996.97
760300 F&A Expenditures	32,796.00	32,796.00	0.00	0.00	0.00	32,796.00	32,796.00
*Total: Indirect Costs	32,796.00	32,796.00	0.00	0.00	0.00	32,796.00	32,796.00
**Total Indirect Cost Expenditures	32,796.00	32,796.00	0.00	0.00	0.00	32,796.00	32,796.00
***Total Expenditures	97,738.00	97,738.00	0.00	0.00	6,945.03	90,792.97	90,792.97

Grant: 14UE76 - Sea Grant: StriperHub
 Fund: 15CC80 - Sea Grant: StriperHub - CS

Status: Active
 FMGR: Berlinsky, David L
 Type: Grant

PI Name:	Berlinsky, David L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	North Carolina State University	Effective Date:	02/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	2020-1734-02	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/20 - 1/31/22	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBANDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	22,395.00	22,395.00	0.00	0.00	0.00	22,395.00	22,395.00
*Total: Personnel	22,395.00	22,395.00	0.00	0.00	0.00	22,395.00	22,395.00
65YF10 Full Fringe Benefit Distr Expe	10,078.00	10,078.00	0.00	0.00	0.00	10,078.00	10,078.00
*Total: Fringe Benefits	10,078.00	10,078.00	0.00	0.00	0.00	10,078.00	10,078.00
**Total Direct Cost Expenditures	32,473.00	32,473.00	0.00	0.00	0.00	32,473.00	32,473.00
760300 F&A Expenditures	16,399.00	16,399.00	0.00	0.00	0.00	16,399.00	16,399.00
*Total: Indirect Costs	16,399.00	16,399.00	0.00	0.00	0.00	16,399.00	16,399.00
**Total Indirect Cost Expenditures	16,399.00	16,399.00	0.00	0.00	0.00	16,399.00	16,399.00
***Total Expenditures	48,872.00	48,872.00	0.00	0.00	0.00	48,872.00	48,872.00

Grant: 14UE77 - NSF CoPe: Workshop Anticipatin
 Fund: 14UE77 - NSF CoPe: Workshop Anticipatin

Status: Active
 FMGR: Duderstadt, Katharine A
 Type: Grant

PI Name:	Duderstadt, Katharine A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Southern Maine	Effective Date:	01/01/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	2020-01-27	CFDA #:	47.050	Term Date:		IDC Rate Code:	UOON16 35.20%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/20 - 12/31/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZESKD - PI Katharine Duderstadt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,536.00	3,536.00	0.00	0.00	0.00	3,536.00	3,536.00
*Total: Personnel	3,536.00	3,536.00	0.00	0.00	0.00	3,536.00	3,536.00
65YF10 Full Fringe Benefit Distr Expe	739.00	739.00	0.00	0.00	0.00	739.00	739.00
*Total: Fringe Benefits	739.00	739.00	0.00	0.00	0.00	739.00	739.00
**Total Direct Cost Expenditures	4,275.00	4,275.00	0.00	0.00	0.00	4,275.00	4,275.00
760300 F&A Expenditures	1,505.00	1,505.00	0.00	0.00	0.00	1,505.00	1,505.00
*Total: Indirect Costs	1,505.00	1,505.00	0.00	0.00	0.00	1,505.00	1,505.00
**Total Indirect Cost Expenditures	1,505.00	1,505.00	0.00	0.00	0.00	1,505.00	1,505.00
***Total Expenditures	5,780.00	5,780.00	0.00	0.00	0.00	5,780.00	5,780.00

Grant: 14UE79 - Macro-Cycle Antifreeze Prop
 Fund: 14UE79 - Macro-Cycle Antifreeze Prop

Status: Active
 Type: Grant
 FMGR: Tsavalas, John G

PI Name: Tsavalas, John G
 Sponsor: Keene State College
 Sponsor ID: 593008-1
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 2/1/20 - 1/31/22

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	02/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	45,059.00	24,478.00	0.00	0.00	0.00	45,059.00	24,478.00
61SNZ0 Student Labor Unallocated(Bud Only)	16,240.00	8,120.00	0.00	0.00	0.00	16,240.00	8,120.00
*Total: Personnel	61,299.00	32,598.00	0.00	0.00	0.00	61,299.00	32,598.00
65YF10 Full Fringe Benefit Distr Expe	4,579.00	2,445.00	0.00	0.00	0.00	4,579.00	2,445.00
*Total: Fringe Benefits	4,579.00	2,445.00	0.00	0.00	0.00	4,579.00	2,445.00
710 Travel	2,000.00	1,000.00	0.00	0.00	0.00	2,000.00	1,000.00
*Total: Travel	2,000.00	1,000.00	0.00	0.00	0.00	2,000.00	1,000.00
7112 Research Supplies	9,000.00	4,500.00	0.00	0.00	0.00	9,000.00	4,500.00
*Total: Supplies	9,000.00	4,500.00	0.00	0.00	0.00	9,000.00	4,500.00
**Total Direct Cost Expenditures	76,878.00	40,543.00	0.00	0.00	0.00	76,878.00	40,543.00
760300 F&A Expenditures	38,823.00	20,474.00	0.00	0.00	0.00	38,823.00	20,474.00
*Total: Indirect Costs	38,823.00	20,474.00	0.00	0.00	0.00	38,823.00	20,474.00
**Total Indirect Cost Expenditures	38,823.00	20,474.00	0.00	0.00	0.00	38,823.00	20,474.00
***Total Expenditures	115,701.00	61,017.00	0.00	0.00	0.00	115,701.00	61,017.00

Grant: 14UE79 - Macro-Cycle Antifreeze Prop
 Fund: 14UE95 - Macro-Cycle Antifreeze Prop KV

Status: Active Type: Grant
 FMGR: Varga, Krisztina

PI Name: Tsavalas, John G
 Sponsor: Keene State College
 Sponsor ID: 593008-1
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 2/1/20 - 1/31/22

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	02/01/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	2,811.43	(2,811.43)	(2,811.43)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	20,581.00	0.00	0.00	0.00	0.00	20,581.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	8,120.00	0.00	0.00	0.00	0.00	8,120.00
*Total: Personnel	0.00	28,701.00	0.00	0.00	2,811.43	(2,811.43)	25,889.57
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	224.91	(224.91)	(224.91)
65YF10 Full Fringe Benefit Distr Expe	0.00	2,134.00	0.00	0.00	0.00	0.00	2,134.00
*Total: Fringe Benefits	0.00	2,134.00	0.00	0.00	224.91	(224.91)	1,909.09
710 Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
7112 Research Supplies	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
*Total: Supplies	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
**Total Direct Cost Expenditures	0.00	36,335.00	0.00	0.00	3,036.34	(3,036.34)	33,298.66
760300 F&A Expenditures	0.00	18,349.00	0.00	0.00	0.00	0.00	18,349.00
*Total: Indirect Costs	0.00	18,349.00	0.00	0.00	0.00	0.00	18,349.00
**Total Indirect Cost Expenditures	0.00	18,349.00	0.00	0.00	0.00	0.00	18,349.00
***Total Expenditures	0.00	54,684.00	0.00	0.00	3,036.34	(3,036.34)	51,647.66

Grant: 14UE80 - GEOSPACE Storms
 Fund: 14UE80 - GEOSPACE Storms

Status: Active
 FMGR: Spence, Harlan
 Type: Grant

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Johns Hopkins University	Effective Date:	03/01/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	161888	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	CFDA #:	43.001	Expend End Date:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/20 - 1/1/22	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	18,559.00	18,559.00	0.00	0.00	0.00	18,559.00	18,559.00
614F10 Academic Administrator	0.00	0.00	450.59	1,101.45	0.00	(1,101.45)	(1,101.45)
*Total: Personnel	18,559.00	18,559.00	450.59	1,101.45	0.00	17,457.55	17,457.55
65YF10 Full Fringe Benefit Distr Expe	8,352.00	8,352.00	202.77	495.66	0.00	7,856.34	7,856.34
*Total: Fringe Benefits	8,352.00	8,352.00	202.77	495.66	0.00	7,856.34	7,856.34
710 Travel	3,188.00	3,188.00	0.00	0.00	0.00	3,188.00	3,188.00
*Total: Travel	3,188.00	3,188.00	0.00	0.00	0.00	3,188.00	3,188.00
**Total Direct Cost Expenditures	30,099.00	30,099.00	653.36	1,597.11	0.00	28,501.89	28,501.89
760300 F&A Expenditures	15,200.00	15,200.00	329.95	806.54	0.00	14,393.46	14,393.46
*Total: Indirect Costs	15,200.00	15,200.00	329.95	806.54	0.00	14,393.46	14,393.46
**Total Indirect Cost Expenditures	15,200.00	15,200.00	329.95	806.54	0.00	14,393.46	14,393.46
***Total Expenditures	45,299.00	45,299.00	983.31	2,403.65	0.00	42,895.35	42,895.35
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	983.31	2,403.65	0.00	(2,403.65)	(2,403.65)
*Total: Sponsored Programs	0.00	0.00	983.31	2,403.65	0.00	(2,403.65)	(2,403.65)
***Total Revenue	0.00	0.00	983.31	2,403.65	0.00	(2,403.65)	(2,403.65)

Grant: 14UE81 - START-PCORI
 Fund: 14UE81 - START-PCORI

Status: Active

Type: Contract

FMGR: Beasley, Joan B

PI Name: Beasley, Joan B
 Sponsor: University of Florida
 Sponsor ID: SUB0000220
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 2/1/20 - 1/31/21

CFDA #: NONE

Fund Information

Effective Date: 02/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UFDDJB - PI Joan Beasley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,469.00	7,469.00	0.00	0.00	0.00	7,469.00	7,469.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,861.00	4,861.00	0.00	0.00	0.00	4,861.00	4,861.00
*Total: Personnel	12,330.00	12,330.00	0.00	0.00	0.00	12,330.00	12,330.00
65YF10 Full Fringe Benefit Distr Expe	5,548.00	5,548.00	0.00	0.00	0.00	5,548.00	5,548.00
*Total: Fringe Benefits	5,548.00	5,548.00	0.00	0.00	0.00	5,548.00	5,548.00
710 Travel	10,248.00	10,248.00	0.00	0.00	0.00	10,248.00	10,248.00
*Total: Travel	10,248.00	10,248.00	0.00	0.00	0.00	10,248.00	10,248.00
**Total Direct Cost Expenditures	28,126.00	28,126.00	0.00	0.00	0.00	28,126.00	28,126.00
760300 F&A Expenditures	7,313.00	7,313.00	0.00	0.00	0.00	7,313.00	7,313.00
*Total: Indirect Costs	7,313.00	7,313.00	0.00	0.00	0.00	7,313.00	7,313.00
**Total Indirect Cost Expenditures	7,313.00	7,313.00	0.00	0.00	0.00	7,313.00	7,313.00
***Total Expenditures	35,439.00	35,439.00	0.00	0.00	0.00	35,439.00	35,439.00

Grant: 14UE82 - Neutron Stars & Black Holes
 Fund: 14UE82 - Neutron Stars & Black Holes

Status: Not Fully Executed
 FMGR: Kislal, Fabian

Type: Grant

PI Name: Kislal, Fabian
 Sponsor: Washington University
 Sponsor ID: NFE
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/8/20 - 7/1/20

CFDA #: 43.001

Fund Information
 Effective Date: 01/08/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UZSPFK - PI Fabian Kislal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	6,607.36	(6,607.36)	(6,607.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,887.00	14,887.00	0.00	0.00	0.00	14,887.00	14,887.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	5,985.28	(5,985.28)	(5,985.28)
613NZ0 Grad Unallocated Budget (Bud Only)	13,093.00	13,093.00	0.00	0.00	0.00	13,093.00	13,093.00
*Total: Personnel	27,980.00	27,980.00	0.00	0.00	12,592.64	15,387.36	15,387.36
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	1,007.41	(1,007.41)	(1,007.41)
65YF10 Full Fringe Benefit Distr Expe	2,257.00	2,257.00	0.00	0.00	0.00	2,257.00	2,257.00
*Total: Fringe Benefits	2,257.00	2,257.00	0.00	0.00	1,007.41	1,249.59	1,249.59
**Total Direct Cost Expenditures	30,237.00	30,237.00	0.00	0.00	13,600.05	16,636.95	16,636.95
760300 F&A Expenditures	15,269.00	15,269.00	0.00	0.00	0.00	15,269.00	15,269.00
*Total: Indirect Costs	15,269.00	15,269.00	0.00	0.00	0.00	15,269.00	15,269.00
**Total Indirect Cost Expenditures	15,269.00	15,269.00	0.00	0.00	0.00	15,269.00	15,269.00
***Total Expenditures	45,506.00	45,506.00	0.00	0.00	13,600.05	31,905.95	31,905.95

Grant: 14UE83 - Farm Management Skills
 Fund: 14UE83 - Farm Management Skills

Status: Active
 FMGR: Wilner, Seth
 Type: Contract

PI Name: Wilner, Seth
 Sponsor: University of Vermont
 Sponsor ID: ENE20-166-34268
 Resp Org: UXCMDV
 FRAGRNT Start/End Date: 3/1/20 - 11/30/23

CFDA #: 10.215

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/01/2020	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	ID11P1 11.10%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 11.1	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UXCMSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	75,578.00	75,578.00	0.00	0.00	0.00	75,578.00	75,578.00
*Total: Personnel	75,578.00	75,578.00	0.00	0.00	0.00	75,578.00	75,578.00
65YF10 Full Fringe Benefit Distr Expe	23,375.00	23,375.00	0.00	0.00	0.00	23,375.00	23,375.00
*Total: Fringe Benefits	23,375.00	23,375.00	0.00	0.00	0.00	23,375.00	23,375.00
717000 Consulting-General	48,300.00	48,300.00	0.00	0.00	0.00	48,300.00	48,300.00
*Total: Supplies	48,300.00	48,300.00	0.00	0.00	0.00	48,300.00	48,300.00
**Total Direct Cost Expenditures	147,253.00	147,253.00	0.00	0.00	0.00	147,253.00	147,253.00
760300 F&A Expenditures	16,359.00	16,359.00	0.00	0.00	0.00	16,359.00	16,359.00
*Total: Indirect Costs	16,359.00	16,359.00	0.00	0.00	0.00	16,359.00	16,359.00
**Total Indirect Cost Expenditures	16,359.00	16,359.00	0.00	0.00	0.00	16,359.00	16,359.00
***Total Expenditures	163,612.00	163,612.00	0.00	0.00	0.00	163,612.00	163,612.00

Grant: 14UE84 - Enhancing Substance Abuse Yr 2
 Fund: 14UE84 - Enhancing Substance Abuse Yr 2

Status: Active
 Type: Grant
 FMGR: Morton, Cory M

PI Name: Morton, Cory M
 Sponsor: Rutgers University
 Sponsor ID: 1349
 Resp Org: UFSW00
 FRAGRNT Start/End Date: 10/1/19 - 9/29/20

CFDA #: 93.243

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	10/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UFSWCM - PI Cory Morton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	7,933.73	(7,933.73)	(7,933.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,355.00	17,355.00	0.00	0.00	0.00	17,355.00	17,355.00
*Total: Personnel	17,355.00	17,355.00	0.00	0.00	7,933.73	9,421.27	9,421.27
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	634.70	(634.70)	(634.70)
65YF10 Full Fringe Benefit Distr Expe	1,388.00	1,388.00	0.00	0.00	0.00	1,388.00	1,388.00
*Total: Fringe Benefits	1,388.00	1,388.00	0.00	0.00	634.70	753.30	753.30
**Total Direct Cost Expenditures	18,743.00	18,743.00	0.00	0.00	8,568.43	10,174.57	10,174.57
760300 F&A Expenditures	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Indirect Costs	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Indirect Cost Expenditures	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total Expenditures	20,243.00	20,243.00	0.00	0.00	8,568.43	11,674.57	11,674.57

Grant: 14UE85 - C19, NCHPAD Apr-Sep 2020
 Fund: 14UE85 - C19, NCHPAD Apr-Sep 2020

Status: Not Fully Executed
 FMGR: Phillips, Kimberly G

Type: Grant

PI Name: Phillips, Kimberly G
 Sponsor: University of Alabama
 Sponsor ID: NFE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 4/1/20 - 6/30/20

CFDA #: 93.184

Fund Information
 Effective Date: 04/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Covid-19: YES
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	2,738.00	2,738.00	0.00	0.00	0.00	2,738.00	2,738.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	2,730.00	2,730.00	0.00	0.00	0.00	2,730.00	2,730.00
61CPHX Part Time Hourly	0.00	0.00	810.00	810.00	0.00	(810.00)	(810.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,308.00	2,308.00	0.00	0.00	0.00	2,308.00	2,308.00
*Total: Personnel	7,776.00	7,776.00	810.00	810.00	0.00	6,966.00	6,966.00
65YF10 Full Fringe Benefit Distr Expe	2,645.00	2,645.00	0.00	0.00	0.00	2,645.00	2,645.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	64.80	64.80	0.00	(64.80)	(64.80)
*Total: Fringe Benefits	2,645.00	2,645.00	64.80	64.80	0.00	2,580.20	2,580.20
710 Travel	272.00	272.00	0.00	0.00	0.00	272.00	272.00
*Total: Travel	272.00	272.00	0.00	0.00	0.00	272.00	272.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,475.00	8,475.00	0.00	0.00	0.00	8,475.00	8,475.00
*Total: Supplies	8,475.00	8,475.00	0.00	0.00	0.00	8,475.00	8,475.00
**Total Direct Cost Expenditures	19,168.00	19,168.00	874.80	874.80	0.00	18,293.20	18,293.20
760300 F&A Expenditures	1,916.00	1,916.00	87.48	87.48	0.00	1,828.52	1,828.52
*Total: Indirect Costs	1,916.00	1,916.00	87.48	87.48	0.00	1,828.52	1,828.52
**Total Indirect Cost Expenditures	1,916.00	1,916.00	87.48	87.48	0.00	1,828.52	1,828.52
***Total Expenditures	21,084.00	21,084.00	962.28	962.28	0.00	20,121.72	20,121.72
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	962.28	962.28	0.00	(962.28)	(962.28)
*Total: Sponsored Programs	0.00	0.00	962.28	962.28	0.00	(962.28)	(962.28)
***Total Revenue	0.00	0.00	962.28	962.28	0.00	(962.28)	(962.28)

Grant: 14UE89 - SCAR
 Fund: 14UE89 - SCAR

Status: Not Fully Executed
 FMGR: Souney, Joseph M

Type: Grant

PI Name: Souney, Joseph M
 Sponsor: University of San Francisco
 Sponsor ID: NFE CFDA #: 47.000
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 4/1/20 - 6/30/20

Fund Information
 Effective Date: 04/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESJS - PI Joseph Souney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	746.99	746.99	2,390.36	(3,137.35)	(3,137.35)
615NZ0 PAT Unallocated Budget (Bud Only)	6,502.00	6,502.00	0.00	0.00	0.00	6,502.00	6,502.00
*Total: Personnel	6,502.00	6,502.00	746.99	746.99	2,390.36	3,364.65	3,364.65
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	336.14	336.14	1,075.66	(1,411.80)	(1,411.80)
*Total: Fringe Benefits	0.00	0.00	336.14	336.14	1,075.66	(1,411.80)	(1,411.80)
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures	9,002.00	9,002.00	1,083.13	1,083.13	3,466.02	4,452.85	4,452.85
760300 F&A Expenditures	3,169.00	3,169.00	381.26	381.26	0.00	2,787.74	2,787.74
*Total: Indirect Costs	3,169.00	3,169.00	381.26	381.26	0.00	2,787.74	2,787.74
**Total Indirect Cost Expenditures	3,169.00	3,169.00	381.26	381.26	0.00	2,787.74	2,787.74
***Total Expenditures	12,171.00	12,171.00	1,464.39	1,464.39	3,466.02	7,240.59	7,240.59
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,464.39	1,464.39	0.00	(1,464.39)	(1,464.39)
*Total: Sponsored Programs	0.00	0.00	1,464.39	1,464.39	0.00	(1,464.39)	(1,464.39)
***Total Revenue	0.00	0.00	1,464.39	1,464.39	0.00	(1,464.39)	(1,464.39)

Grant: 14UE90 - Northeastern States Research
 Fund: 14UE90 - Northeastern States Research

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: University of Vermont
 Sponsor ID: AWD00000051SUB000
 00006
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/20 - 4/30/25

CFDA #: 10.652

Fund Information
 Effective Date: 05/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting OTHER
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,835.00	9,835.00	0.00	0.00	0.00	9,835.00	9,835.00
615NZ0 PAT Unallocated Budget (Bud Only)	20,861.00	20,861.00	0.00	0.00	0.00	20,861.00	20,861.00
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Personnel	31,196.00	31,196.00	0.00	0.00	0.00	31,196.00	31,196.00
65YF10 Full Fringe Benefit Distr Expe	10,053.00	10,053.00	0.00	0.00	0.00	10,053.00	10,053.00
*Total: Fringe Benefits	10,053.00	10,053.00	0.00	0.00	0.00	10,053.00	10,053.00
710 Travel	3,826.00	3,826.00	0.00	0.00	0.00	3,826.00	3,826.00
*Total: Travel	3,826.00	3,826.00	0.00	0.00	0.00	3,826.00	3,826.00
7112 Research Supplies	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
*Total: Supplies	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
**Total Direct Cost Expenditures	46,825.00	46,825.00	0.00	0.00	0.00	46,825.00	46,825.00
760300 F&A Expenditures	12,175.00	12,175.00	0.00	0.00	0.00	12,175.00	12,175.00
*Total: Indirect Costs	12,175.00	12,175.00	0.00	0.00	0.00	12,175.00	12,175.00
**Total Indirect Cost Expenditures	12,175.00	12,175.00	0.00	0.00	0.00	12,175.00	12,175.00
***Total Expenditures	59,000.00	59,000.00	0.00	0.00	0.00	59,000.00	59,000.00

Grant: 14UE91 - Northeast SARE
 Fund: 14UE91 - Northeast SARE

Status: Active
 FMGR: Sideman, Rebecca G
 Type: Contract

PI Name:	Sideman, Rebecca G		Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	University of Vermont		Effective Date:	03/01/2020	IDC Basis Code:	TDC	Approved For Preaward	YES	
Sponsor ID:	LNE20-403-34268	CFDA #: 10.215	Term Date:		IDC Rate Code:	ID11P1	11.10%	Budget Controls	A110
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	11.1	Covid-19	NO
FRAGRNT Start/End Date:	3/1/20 - 10/31/23		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UXFDRS - PI Rebecca Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	6,573.00	6,573.00	0.00	0.00	0.00	6,573.00	6,573.00
61SNZ0 Student Labor Unallocated(Bud Only)	84,120.00	84,120.00	0.00	0.00	0.00	84,120.00	84,120.00
*Total: Personnel	90,693.00	90,693.00	0.00	0.00	0.00	90,693.00	90,693.00
65YF10 Full Fringe Benefit Distr Expe	9,688.00	9,688.00	0.00	0.00	0.00	9,688.00	9,688.00
*Total: Fringe Benefits	9,688.00	9,688.00	0.00	0.00	0.00	9,688.00	9,688.00
710 Travel	3,606.00	3,606.00	0.00	0.00	0.00	3,606.00	3,606.00
*Total: Travel	3,606.00	3,606.00	0.00	0.00	0.00	3,606.00	3,606.00
7112 Research Supplies	13,099.00	13,099.00	0.00	0.00	0.00	13,099.00	13,099.00
717000 Consulting-General	27,200.00	27,200.00	0.00	0.00	0.00	27,200.00	27,200.00
*Total: Supplies	40,299.00	40,299.00	0.00	0.00	0.00	40,299.00	40,299.00
7300 Subcontracts	48,312.00	48,312.00	0.00	0.00	0.00	48,312.00	48,312.00
*Total: Contractual	48,312.00	48,312.00	0.00	0.00	0.00	48,312.00	48,312.00
**Total Direct Cost Expenditures	192,598.00	192,598.00	0.00	0.00	0.00	192,598.00	192,598.00
760300 F&A Expenditures	21,399.00	21,399.00	0.00	0.00	0.00	21,399.00	21,399.00
*Total: Indirect Costs	21,399.00	21,399.00	0.00	0.00	0.00	21,399.00	21,399.00
**Total Indirect Cost Expenditures	21,399.00	21,399.00	0.00	0.00	0.00	21,399.00	21,399.00
***Total Expenditures	213,997.00	213,997.00	0.00	0.00	0.00	213,997.00	213,997.00

Grant: 14UE92 - IBEX Science Extended Mission
 Fund: 14UE92 - IBEX Science Extended Mission

Status: Not Fully Executed
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name: Schwadron, Nathan A
 Sponsor: Princeton University
 Sponsor ID: NFE
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/1/20 - 7/1/20

CFDA #: 43.001

Fund Information
 Effective Date: 04/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,793.62	1,793.62	0.00	(1,793.62)	(1,793.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,825.00	40,825.00	0.00	0.00	0.00	40,825.00	40,825.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	6,325.76	(6,325.76)	(6,325.76)
613N30 Graduate Research Assistant	0.00	0.00	6,043.20	6,043.20	0.00	(6,043.20)	(6,043.20)
613NZ0 Grad Unallocated Budget (Bud Only)	10,272.00	10,272.00	0.00	0.00	0.00	10,272.00	10,272.00
615F10 PAT	0.00	0.00	19,244.23	19,244.23	3,935.30	(23,179.53)	(23,179.53)
615NZ0 PAT Unallocated Budget (Bud Only)	45,872.00	45,872.00	0.00	0.00	0.00	45,872.00	45,872.00
61CPHX Part Time Hourly	0.00	0.00	3,195.75	3,195.75	0.00	(3,195.75)	(3,195.75)
61SNZ0 Student Labor Unallocated(Bud Only)	5,889.00	5,889.00	0.00	0.00	0.00	5,889.00	5,889.00
*Total: Personnel	102,858.00	102,858.00	30,276.80	30,276.80	10,261.06	62,320.14	62,320.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	506.06	(506.06)	(506.06)
65YF10 Full Fringe Benefit Distr Expe	29,765.00	29,765.00	9,467.03	9,467.03	1,770.88	18,527.09	18,527.09
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	255.66	255.66	0.00	(255.66)	(255.66)
*Total: Fringe Benefits	29,765.00	29,765.00	9,722.69	9,722.69	2,276.94	17,765.37	17,765.37
710 Travel	12,910.00	12,910.00	0.00	0.00	0.00	12,910.00	12,910.00
710D50 Domestic Travel Non-NH	0.00	0.00	902.44	902.44	0.00	(902.44)	(902.44)
*Total: Travel	12,910.00	12,910.00	902.44	902.44	0.00	12,007.56	12,007.56
7112 Research Supplies	839.00	839.00	0.00	0.00	0.00	839.00	839.00
716060 Maint & Repairs-Computer Software	0.00	0.00	1,319.98	1,319.98	0.00	(1,319.98)	(1,319.98)
*Total: Supplies	839.00	839.00	1,319.98	1,319.98	0.00	(480.98)	(480.98)
721100 Assistantships	4,209.00	4,209.00	0.00	0.00	0.00	4,209.00	4,209.00
*Total: Tuition	4,209.00	4,209.00	0.00	0.00	0.00	4,209.00	4,209.00
**Total Direct Cost Expenditures	150,581.00	150,581.00	42,221.91	42,221.91	12,538.00	95,821.09	95,821.09
760300 F&A Expenditures	81,545.00	81,545.00	21,322.07	21,322.07	0.00	60,222.93	60,222.93
*Total: Indirect Costs	81,545.00	81,545.00	21,322.07	21,322.07	0.00	60,222.93	60,222.93
**Total Indirect Cost Expenditures	81,545.00	81,545.00	21,322.07	21,322.07	0.00	60,222.93	60,222.93
***Total Expenditures	232,126.00	232,126.00	63,543.98	63,543.98	12,538.00	156,044.02	156,044.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE92 - IBEX Science Extended Mission
 Fund: 14UE92 - IBEX Science Extended Mission

Status: Not Fully Executed
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name: Schwadron, Nathan A
 Sponsor: Princeton University
 Sponsor ID: NFE
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/1/20 - 7/1/20

CFDA #: 43.001

Fund Information

Effective Date: 04/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	63,543.98	63,543.98	0.00	(63,543.98)	(63,543.98)
*Total: Sponsored Programs	0.00	0.00	63,543.98	63,543.98	0.00	(63,543.98)	(63,543.98)
***Total Revenue	0.00	0.00	63,543.98	63,543.98	0.00	(63,543.98)	(63,543.98)

Grant: 14UE93 - NE Women Livestock Producers
 Fund: 14UE93 - NE Women Livestock Producers

Status: Active
 FMGR: Enzien, Elaina M

Type: Grant

PI Name: Enzien, Elaina M
 Sponsor: University of Delaware
 Sponsor ID: 56960
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 4/1/20 - 9/30/21

CFDA #: 10.520

Fund Information
 Effective Date: 04/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXFDEE - PI ELAINA ENZIEN

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	11,659.00	11,659.00	0.00	0.00	0.00	11,659.00	11,659.00
61SNZ0 Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: Personnel	12,059.00	12,059.00	0.00	0.00	0.00	12,059.00	12,059.00
65YF10 Full Fringe Benefit Distr Expe	5,246.00	5,246.00	0.00	0.00	0.00	5,246.00	5,246.00
*Total: Fringe Benefits	5,246.00	5,246.00	0.00	0.00	0.00	5,246.00	5,246.00
710 Travel	2,201.00	2,201.00	0.00	0.00	0.00	2,201.00	2,201.00
*Total: Travel	2,201.00	2,201.00	0.00	0.00	0.00	2,201.00	2,201.00
7112 Research Supplies	5,988.00	5,988.00	0.00	0.00	0.00	5,988.00	5,988.00
*Total: Supplies	5,988.00	5,988.00	0.00	0.00	0.00	5,988.00	5,988.00
**Total Direct Cost Expenditures	25,494.00	25,494.00	0.00	0.00	0.00	25,494.00	25,494.00
760300 F&A Expenditures	6,628.00	6,628.00	0.00	0.00	0.00	6,628.00	6,628.00
*Total: Indirect Costs	6,628.00	6,628.00	0.00	0.00	0.00	6,628.00	6,628.00
**Total Indirect Cost Expenditures	6,628.00	6,628.00	0.00	0.00	0.00	6,628.00	6,628.00
***Total Expenditures	32,122.00	32,122.00	0.00	0.00	0.00	32,122.00	32,122.00

Grant: 14UE93 - NE Women Livestock Producers
 Fund: 15P242 - NE Women Livestock Producers PI

Status: Active
 Type: Grant
 FMGR: Enzien, Elaina M

PI Name: Enzien, Elaina M
 Sponsor: University of Delaware
 Sponsor ID: 56960
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 4/1/20 - 9/30/21

CFDA #: 10.520

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/18/2020	IDC Basis Code:	MTDC	Approved For Admin	HIRE
Term Date:		IDC Rate Code:	URESOF 26.00%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	A110
Rev Account:		Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UXFDEE - PI ELAINA ENZIEN

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,429.00	1,429.00	0.00	0.00	0.00	1,429.00	1,429.00
*Total: Supplies	1,429.00	1,429.00	0.00	0.00	0.00	1,429.00	1,429.00
**Total Direct Cost Expenditures	1,429.00	1,429.00	0.00	0.00	0.00	1,429.00	1,429.00
760300 F&A Expenditures	371.00	371.00	0.00	0.00	0.00	371.00	371.00
*Total: Indirect Costs	371.00	371.00	0.00	0.00	0.00	371.00	371.00
**Total Indirect Cost Expenditures	371.00	371.00	0.00	0.00	0.00	371.00	371.00
***Total Expenditures	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00

Grant: 14UE94 - Multi-Cultivar Grafting
 Fund: 14UE94 - Multi-Cultivar Grafting

Status: Not Fully Executed
 FMGR: Wallingford, Anna K

Type: Grant

PI Name: Wallingford, Anna K
 Sponsor: University of Massachusetts
 Sponsor ID: NFE CFDA #: 10.000
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/19 - 6/30/20

Fund Information
 Effective Date: 09/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXFDAW - PI ANNA WALLINGFORD

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	1,395.00	1,395.00	0.00	0.00	0.00	1,395.00	1,395.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,880.00	2,880.00	0.00	0.00	0.00	2,880.00	2,880.00
*Total: Personnel	4,275.00	4,275.00	0.00	0.00	0.00	4,275.00	4,275.00
65YF10 Full Fringe Benefit Distr Expe	858.00	858.00	0.00	0.00	0.00	858.00	858.00
*Total: Fringe Benefits	858.00	858.00	0.00	0.00	0.00	858.00	858.00
710 Travel	2,456.00	2,456.00	0.00	0.00	0.00	2,456.00	2,456.00
*Total: Travel	2,456.00	2,456.00	0.00	0.00	0.00	2,456.00	2,456.00
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
**Total Direct Cost Expenditures	7,789.00	7,789.00	0.00	0.00	0.00	7,789.00	7,789.00
760300 F&A Expenditures	2,025.00	2,025.00	0.00	0.00	0.00	2,025.00	2,025.00
*Total: Indirect Costs	2,025.00	2,025.00	0.00	0.00	0.00	2,025.00	2,025.00
**Total Indirect Cost Expenditures	2,025.00	2,025.00	0.00	0.00	0.00	2,025.00	2,025.00
***Total Expenditures	9,814.00	9,814.00	0.00	0.00	0.00	9,814.00	9,814.00

Grant: 14UE97 - C19 Dartmouth Daily Dairy Heal
 Fund: 14UE97 - Daily DIARY

Status: Active
 Type: Other
 FMGR: Keirns, Tracy A

PI Name: Keirns, Tracy A
 Sponsor: Dartmouth College
 Sponsor ID: R1374
 Resp Org: UCSECTR
 FRAGRNT Start/End Date: 3/24/20 - 8/31/20

CFDA #: NONE

Fund Information
 Effective Date: 05/29/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCSCTK - PI Tracy Keirns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	11,600.37	11,600.37	9,747.06	(21,347.43)	(21,347.43)
615NZ0 PAT Unallocated Budget (Bud Only)	19,140.00	19,140.00	0.00	0.00	0.00	19,140.00	19,140.00
*Total: Personnel	19,140.00	19,140.00	11,600.37	11,600.37	9,747.06	(2,207.43)	(2,207.43)
65YF10 Full Fringe Benefit Distr Expe	8,460.00	8,460.00	5,220.18	5,220.18	4,386.18	(1,146.36)	(1,146.36)
*Total: Fringe Benefits	8,460.00	8,460.00	5,220.18	5,220.18	4,386.18	(1,146.36)	(1,146.36)
7112 Research Supplies	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
711200 Research Supplies	0.00	0.00	1,800.00	1,800.00	0.00	(1,800.00)	(1,800.00)
*Total: Supplies	2,400.00	2,400.00	1,800.00	1,800.00	0.00	600.00	600.00
**Total Direct Cost Expenditures	30,000.00	30,000.00	18,620.55	18,620.55	14,133.24	(2,753.79)	(2,753.79)
***Total Expenditures	30,000.00	30,000.00	18,620.55	18,620.55	14,133.24	(2,753.79)	(2,753.79)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	18,620.55	18,620.55	0.00	(18,620.55)	(18,620.55)
*Total: Sponsored Programs	0.00	0.00	18,620.55	18,620.55	0.00	(18,620.55)	(18,620.55)
***Total Revenue	0.00	0.00	18,620.55	18,620.55	0.00	(18,620.55)	(18,620.55)

Grant: 14UE99 - Striped Cucumber Beetle
 Fund: 14UE99 - Striped Cucumber Beetle

Status: Active
 FMGR: Wallingford, Anna K
 Type: Grant

PI Name:	Wallingford, Anna K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Vermont	Effective Date:	03/01/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	LNE20-413R-34268	Term Date:		IDC Rate Code:	ID11P1	Budget Controls	A110
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	3/1/20 - 2/28/23	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UXFDAW - PI ANNA WALLINGFORD

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	8,622.00	8,622.00	0.00	0.00	0.00	8,622.00	8,622.00
61SNZ0 Student Labor Unallocated(Bud Only)	29,676.00	29,676.00	0.00	0.00	0.00	29,676.00	29,676.00
*Total: Personnel	38,298.00	38,298.00	0.00	0.00	0.00	38,298.00	38,298.00
65YF10 Full Fringe Benefit Distr Expe	6,255.00	6,255.00	0.00	0.00	0.00	6,255.00	6,255.00
*Total: Fringe Benefits	6,255.00	6,255.00	0.00	0.00	0.00	6,255.00	6,255.00
710 Travel	7,577.00	7,577.00	0.00	0.00	0.00	7,577.00	7,577.00
*Total: Travel	7,577.00	7,577.00	0.00	0.00	0.00	7,577.00	7,577.00
7112 Research Supplies	4,845.00	4,845.00	0.00	0.00	0.00	4,845.00	4,845.00
717000 Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	31,200.00	31,200.00	0.00	0.00	0.00	31,200.00	31,200.00
*Total: Supplies	39,045.00	39,045.00	0.00	0.00	0.00	39,045.00	39,045.00
7300 Subcontracts	71,110.00	71,110.00	0.00	0.00	0.00	71,110.00	71,110.00
*Total: Contractual	71,110.00	71,110.00	0.00	0.00	0.00	71,110.00	71,110.00
**Total Direct Cost Expenditures	162,285.00	162,285.00	0.00	0.00	0.00	162,285.00	162,285.00
760300 F&A Expenditures	18,030.00	18,030.00	0.00	0.00	0.00	18,030.00	18,030.00
*Total: Indirect Costs	18,030.00	18,030.00	0.00	0.00	0.00	18,030.00	18,030.00
**Total Indirect Cost Expenditures	18,030.00	18,030.00	0.00	0.00	0.00	18,030.00	18,030.00
***Total Expenditures	180,315.00	180,315.00	0.00	0.00	0.00	180,315.00	180,315.00

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZL05 - NH Dept. of Environmental Services

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
*Total: Personnel	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
***Total Expenditures	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
*Total: Sponsored Programs	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
***Total Revenue	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZL07 - NEA-New Hampshire

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
*Total: Personnel	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
***Total Expenditures	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
*Total: Sponsored Programs	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
***Total Revenue	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU00 - CWS Balance Sheet Activity

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
*Total: Personnel	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
**Total Direct Cost Expenditures	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
***Total Expenditures	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
*Total: Transfers In	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
***Total Revenue	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU01 - CWS A Safe Place

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	285.50	0.00	(285.50)	(285.50)
61SNWC CWS Community Service	0.00	0.00	0.00	29,865.19	0.00	(29,865.19)	(29,865.19)
61SNWS College Work Study	0.00	0.00	0.00	13,306.23	0.00	(13,306.23)	(13,306.23)
*Total: Personnel	0.00	0.00	0.00	43,456.92	0.00	(43,456.92)	(43,456.92)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	384.54	0.00	(384.54)	(384.54)
*Total: Supplies	0.00	0.00	0.00	384.54	0.00	(384.54)	(384.54)
**Total Direct Cost Expenditures	0.00	0.00	0.00	43,841.46	0.00	(43,841.46)	(43,841.46)
***Total Expenditures	0.00	0.00	0.00	43,841.46	0.00	(43,841.46)	(43,841.46)
Revenue							
5313 Program Income	0.00	0.00	0.00	33,257.03	0.00	(33,257.03)	(33,257.03)
*Total: Sponsored Programs	0.00	0.00	0.00	33,257.03	0.00	(33,257.03)	(33,257.03)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	10,584.43	0.00	(10,584.43)	(10,584.43)
*Total: Sales of Educational Activities	0.00	0.00	0.00	10,584.43	0.00	(10,584.43)	(10,584.43)
***Total Revenue	0.00	0.00	0.00	43,841.46	0.00	(43,841.46)	(43,841.46)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU02 - CWS Environmental Hazards Mgt Ins

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	5,078.35	0.00	(5,078.35)	(5,078.35)
*Total: Personnel	0.00	0.00	0.00	5,078.35	0.00	(5,078.35)	(5,078.35)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	197.51	0.00	(197.51)	(197.51)
*Total: Supplies	0.00	0.00	0.00	197.51	0.00	(197.51)	(197.51)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,275.86	0.00	(5,275.86)	(5,275.86)
***Total Expenditures	0.00	0.00	0.00	5,275.86	0.00	(5,275.86)	(5,275.86)
Revenue							
5313 Program Income	0.00	0.00	0.00	4,578.78	0.00	(4,578.78)	(4,578.78)
531300 Program Income-General	0.00	0.00	0.00	697.08	0.00	(697.08)	(697.08)
*Total: Sponsored Programs	0.00	0.00	0.00	5,275.86	0.00	(5,275.86)	(5,275.86)
***Total Revenue	0.00	0.00	0.00	5,275.86	0.00	(5,275.86)	(5,275.86)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU03 - CWS US Fish and Wildlife Services

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
61SNWS College Work Study	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
*Total: Personnel	0.00	0.00	0.00	2,740.00	0.00	(2,740.00)	(2,740.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(804.00)	0.00	804.00	804.00
*Total: Supplies	0.00	0.00	0.00	(804.00)	0.00	804.00	804.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
***Total Expenditures	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
***Total Revenue	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU04 - CWS Kittery Recreation Department

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,913.63	0.00	(2,913.63)	(2,913.63)
61SNWC CWS Community Service	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
61SNWS College Work Study	0.00	0.00	110.60	30,939.24	0.00	(30,939.24)	(30,939.24)
*Total: Personnel	0.00	0.00	110.60	33,917.87	0.00	(33,917.87)	(33,917.87)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	399.78	0.00	(399.78)	(399.78)
*Total: Supplies	0.00	0.00	0.00	399.78	0.00	(399.78)	(399.78)
**Total Direct Cost Expenditures	0.00	0.00	110.60	34,317.65	0.00	(34,317.65)	(34,317.65)
***Total Expenditures	0.00	0.00	110.60	34,317.65	0.00	(34,317.65)	(34,317.65)
Revenue							
5313 Program Income	0.00	0.00	0.00	10,289.55	0.00	(10,289.55)	(10,289.55)
531300 Program Income-General	0.00	0.00	110.60	24,028.10	0.00	(24,028.10)	(24,028.10)
*Total: Sponsored Programs	0.00	0.00	110.60	34,317.65	0.00	(34,317.65)	(34,317.65)
***Total Revenue	0.00	0.00	110.60	34,317.65	0.00	(34,317.65)	(34,317.65)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU05 - CWS Children's Museum of Portsmouth

Status: Active
 FMGR: Fitts, Kristin E

Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
61SNSH Student Labor	0.00	0.00	0.00	1,256.99	0.00	(1,256.99)	(1,256.99)
61SNWS College Work Study	0.00	0.00	0.00	78,991.19	0.00	(78,991.19)	(78,991.19)
*Total: Personnel	0.00	0.00	0.00	80,256.58	0.00	(80,256.58)	(80,256.58)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(9.62)	0.00	9.62	9.62
*Total: Supplies	0.00	0.00	0.00	(9.62)	0.00	9.62	9.62
**Total Direct Cost Expenditures	0.00	0.00	0.00	80,246.96	0.00	(80,246.96)	(80,246.96)
***Total Expenditures	0.00	0.00	0.00	80,246.96	0.00	(80,246.96)	(80,246.96)
Revenue							
5313 Program Income	0.00	0.00	0.00	30,886.32	0.00	(30,886.32)	(30,886.32)
531300 Program Income-General	0.00	0.00	0.00	40,687.21	0.00	(40,687.21)	(40,687.21)
*Total: Sponsored Programs	0.00	0.00	0.00	71,573.53	0.00	(71,573.53)	(71,573.53)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	8,673.43	0.00	(8,673.43)	(8,673.43)
*Total: Sales of Educational Activities	0.00	0.00	0.00	8,673.43	0.00	(8,673.43)	(8,673.43)
***Total Revenue	0.00	0.00	0.00	80,246.96	0.00	(80,246.96)	(80,246.96)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU06 - CWS Catholic Student Center Church

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	4.66	0.00	(4.66)	(4.66)
61SNSH Student Labor	0.00	0.00	0.00	2,945.59	0.00	(2,945.59)	(2,945.59)
61SNWC CWS Community Service	0.00	0.00	0.00	13,122.52	0.00	(13,122.52)	(13,122.52)
61SNWS College Work Study	0.00	0.00	0.00	26,466.72	0.00	(26,466.72)	(26,466.72)
*Total: Personnel	0.00	0.00	0.00	42,539.49	0.00	(42,539.49)	(42,539.49)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
*Total: Supplies	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	42,778.74	0.00	(42,778.74)	(42,778.74)
***Total Expenditures	0.00	0.00	0.00	42,778.74	0.00	(42,778.74)	(42,778.74)
Revenue							
5313 Program Income	0.00	0.00	0.00	16,340.11	0.00	(16,340.11)	(16,340.11)
531300 Program Income-General	0.00	0.00	0.00	24,356.68	0.00	(24,356.68)	(24,356.68)
*Total: Sponsored Programs	0.00	0.00	0.00	40,696.79	0.00	(40,696.79)	(40,696.79)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,081.95	0.00	(2,081.95)	(2,081.95)
*Total: Sales of Educational Activities	0.00	0.00	0.00	2,081.95	0.00	(2,081.95)	(2,081.95)
***Total Revenue	0.00	0.00	0.00	42,778.74	0.00	(42,778.74)	(42,778.74)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU07 - CWS The Children's Workshop

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
*Total: Supplies	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
**Total Direct Cost Expenditures	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
***Total Expenditures	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
*Total: Sales of Educational Activities	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
***Total Revenue	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU08 - CWS COAST Transportation

Status: Active Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	898.75	0.00	(898.75)	(898.75)
61SNWC CWS Community Service	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
61SNWS College Work Study	0.00	0.00	0.00	3,972.98	0.00	(3,972.98)	(3,972.98)
*Total: Personnel	0.00	0.00	0.00	4,905.23	0.00	(4,905.23)	(4,905.23)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(141.05)	0.00	141.05	141.05
*Total: Supplies	0.00	0.00	0.00	(141.05)	0.00	141.05	141.05
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,764.18	0.00	(4,764.18)	(4,764.18)
***Total Expenditures	0.00	0.00	0.00	4,764.18	0.00	(4,764.18)	(4,764.18)
Revenue							
5313 Program Income	0.00	0.00	0.00	770.02	0.00	(770.02)	(770.02)
*Total: Sponsored Programs	0.00	0.00	0.00	770.02	0.00	(770.02)	(770.02)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	3,994.16	0.00	(3,994.16)	(3,994.16)
*Total: Sales of Educational Activities	0.00	0.00	0.00	3,994.16	0.00	(3,994.16)	(3,994.16)
***Total Revenue	0.00	0.00	0.00	4,764.18	0.00	(4,764.18)	(4,764.18)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU09 - CWS Corner Stone School

Status: Active Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS College Work Study	0.00	0.00	0.00	1,572.85	0.00	(1,572.85)	(1,572.85)
*Total: Personnel	0.00	0.00	0.00	1,753.85	0.00	(1,753.85)	(1,753.85)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(214.46)	0.00	214.46	214.46
*Total: Supplies	0.00	0.00	0.00	(214.46)	0.00	214.46	214.46
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,539.39	0.00	(1,539.39)	(1,539.39)
***Total Expenditures	0.00	0.00	0.00	1,539.39	0.00	(1,539.39)	(1,539.39)
Revenue							
5313 Program Income	0.00	0.00	0.00	940.60	0.00	(940.60)	(940.60)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	940.60	0.00	(940.60)	(940.60)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	598.79	0.00	(598.79)	(598.79)
*Total: Sales of Educational Activities	0.00	0.00	0.00	598.79	0.00	(598.79)	(598.79)
***Total Revenue	0.00	0.00	0.00	1,539.39	0.00	(1,539.39)	(1,539.39)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU10 - CWS Town of Durham

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	4.36	0.00	(4.36)	(4.36)
61SNSH Student Labor	0.00	0.00	0.00	7,180.63	0.00	(7,180.63)	(7,180.63)
61SNWC CWS Community Service	0.00	0.00	0.00	278.71	0.00	(278.71)	(278.71)
61SNWS College Work Study	0.00	0.00	617.32	103,949.45	0.00	(103,949.45)	(103,949.45)
*Total: Personnel	0.00	0.00	617.32	111,413.15	0.00	(111,413.15)	(111,413.15)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	114.27	0.00	(114.27)	(114.27)
*Total: Supplies	0.00	0.00	0.00	114.27	0.00	(114.27)	(114.27)
**Total Direct Cost Expenditures	0.00	0.00	617.32	111,527.42	0.00	(111,527.42)	(111,527.42)
***Total Expenditures	0.00	0.00	617.32	111,527.42	0.00	(111,527.42)	(111,527.42)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5313 Program Income	0.00	0.00	0.00	2,306.06	0.00	(2,306.06)	(2,306.06)
531300 Program Income-General	0.00	0.00	617.32	109,221.36	0.00	(109,221.36)	(109,221.36)
*Total: Sponsored Programs	0.00	0.00	617.32	111,527.42	0.00	(111,527.42)	(111,527.42)
***Total Revenue	0.00	0.00	617.32	111,527.42	0.00	(111,527.42)	(111,527.42)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU11 - CWS Developmental Services

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,369.81	0.00	(2,369.81)	(2,369.81)
61SNWC CWS Community Service	0.00	0.00	0.00	161.40	0.00	(161.40)	(161.40)
61SNWS College Work Study	0.00	0.00	0.00	85,804.38	0.00	(85,804.38)	(85,804.38)
*Total: Personnel	0.00	0.00	0.00	88,335.59	0.00	(88,335.59)	(88,335.59)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	82.18	0.00	(82.18)	(82.18)
*Total: Supplies	0.00	0.00	0.00	82.18	0.00	(82.18)	(82.18)
**Total Direct Cost Expenditures	0.00	0.00	0.00	88,417.77	0.00	(88,417.77)	(88,417.77)
***Total Expenditures	0.00	0.00	0.00	88,417.77	0.00	(88,417.77)	(88,417.77)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,565.66	0.00	(1,565.66)	(1,565.66)
531300 Program Income-General	0.00	0.00	0.00	86,816.48	0.00	(86,816.48)	(86,816.48)
*Total: Sponsored Programs	0.00	0.00	0.00	88,382.14	0.00	(88,382.14)	(88,382.14)
***Total Revenue	0.00	0.00	0.00	88,382.14	0.00	(88,382.14)	(88,382.14)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU12 - CWS Dover Children's Home

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	558.90	0.00	(558.90)	(558.90)
*Total: Personnel	0.00	0.00	0.00	558.90	0.00	(558.90)	(558.90)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	2,003.45	0.00	(2,003.45)	(2,003.45)
*Total: Supplies	0.00	0.00	0.00	2,003.45	0.00	(2,003.45)	(2,003.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,562.35	0.00	(2,562.35)	(2,562.35)
***Total Expenditures	0.00	0.00	0.00	2,562.35	0.00	(2,562.35)	(2,562.35)
Revenue							
5313 Program Income	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,549.75	0.00	(2,549.75)	(2,549.75)
*Total: Sales of Educational Activities	0.00	0.00	0.00	2,549.75	0.00	(2,549.75)	(2,549.75)
***Total Revenue	0.00	0.00	0.00	2,562.35	0.00	(2,562.35)	(2,562.35)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU13 - CWS Ausi

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	172.00	0.00	(172.00)	(172.00)
61SNWS College Work Study	0.00	0.00	0.00	3,176.52	0.00	(3,176.52)	(3,176.52)
*Total: Personnel	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
***Total Expenditures	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
Revenue							
5313 Program Income	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
*Total: Sponsored Programs	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
***Total Revenue	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU14 - CWS City of Dover

Status: Active Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,041.54	0.00	(2,041.54)	(2,041.54)
61SNWC CWS Community Service	0.00	0.00	0.00	19,036.34	0.00	(19,036.34)	(19,036.34)
61SNWS College Work Study	0.00	0.00	0.00	31,976.88	0.00	(31,976.88)	(31,976.88)
*Total: Personnel	0.00	0.00	0.00	53,054.76	0.00	(53,054.76)	(53,054.76)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(437.17)	0.00	437.17	437.17
*Total: Supplies	0.00	0.00	0.00	(437.17)	0.00	437.17	437.17
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	52,617.59	0.00	(52,617.59)	(52,617.59)
***Total Expenditures	0.00	0.00	0.00	52,617.59	0.00	(52,617.59)	(52,617.59)
Revenue							
5313 Program Income	0.00	0.00	0.00	30,743.12	0.00	(30,743.12)	(30,743.12)
531300 Program Income-General	0.00	0.00	0.00	6,694.72	0.00	(6,694.72)	(6,694.72)
*Total: Sponsored Programs	0.00	0.00	0.00	37,437.84	0.00	(37,437.84)	(37,437.84)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	15,179.75	0.00	(15,179.75)	(15,179.75)
*Total: Sales of Educational Activities	0.00	0.00	0.00	15,179.75	0.00	(15,179.75)	(15,179.75)
***Total Revenue	0.00	0.00	0.00	52,617.59	0.00	(52,617.59)	(52,617.59)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU15 - CWS Dover Daycare Center

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	564.43	0.00	(564.43)	(564.43)
61SNWC CWS Community Service	0.00	0.00	0.00	12,190.46	0.00	(12,190.46)	(12,190.46)
61SNWS College Work Study	0.00	0.00	0.00	4,583.26	0.00	(4,583.26)	(4,583.26)
*Total: Personnel	0.00	0.00	0.00	17,338.15	0.00	(17,338.15)	(17,338.15)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
*Total: Supplies	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,366.10	0.00	(17,366.10)	(17,366.10)
***Total Expenditures	0.00	0.00	0.00	17,366.10	0.00	(17,366.10)	(17,366.10)
Revenue							
5313 Program Income	0.00	0.00	0.00	14,441.15	0.00	(14,441.15)	(14,441.15)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	14,441.15	0.00	(14,441.15)	(14,441.15)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,924.95	0.00	(2,924.95)	(2,924.95)
*Total: Sales of Educational Activities	0.00	0.00	0.00	2,924.95	0.00	(2,924.95)	(2,924.95)
***Total Revenue	0.00	0.00	0.00	17,366.10	0.00	(17,366.10)	(17,366.10)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU16 - CWS Dover Group Home

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Personnel	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Transfers In	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU17 - CWS City of Rochester

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
61SNWS College Work Study	0.00	0.00	0.00	904.00	0.00	(904.00)	(904.00)
*Total: Personnel	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
***Total Expenditures	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	930.40	0.00	(930.40)	(930.40)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	930.40	0.00	(930.40)	(930.40)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
*Total: Transfers In	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
***Total Revenue	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU18 - CWS Durham Infant Center

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	190.86	0.00	(190.86)	(190.86)
61SNWC CWS Community Service	0.00	0.00	0.00	27,003.44	0.00	(27,003.44)	(27,003.44)
61SNWS College Work Study	0.00	0.00	0.00	23,354.89	0.00	(23,354.89)	(23,354.89)
*Total: Personnel	0.00	0.00	0.00	50,549.19	0.00	(50,549.19)	(50,549.19)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	119.93	0.00	(119.93)	(119.93)
*Total: Supplies	0.00	0.00	0.00	119.93	0.00	(119.93)	(119.93)
**Total Direct Cost Expenditures	0.00	0.00	0.00	50,669.12	0.00	(50,669.12)	(50,669.12)
***Total Expenditures	0.00	0.00	0.00	50,669.12	0.00	(50,669.12)	(50,669.12)
Revenue							
5313 Program Income	0.00	0.00	0.00	38,620.13	0.00	(38,620.13)	(38,620.13)
*Total: Sponsored Programs	0.00	0.00	0.00	38,620.13	0.00	(38,620.13)	(38,620.13)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	12,150.15	0.00	(12,150.15)	(12,150.15)
*Total: Sales of Educational Activities	0.00	0.00	0.00	12,150.15	0.00	(12,150.15)	(12,150.15)
5703 Miscellaneous Sources	0.00	0.00	0.00	(101.16)	0.00	101.16	101.16
*Total: Other Sources	0.00	0.00	0.00	(101.16)	0.00	101.16	101.16
***Total Revenue	0.00	0.00	0.00	50,669.12	0.00	(50,669.12)	(50,669.12)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU19 - CWS Town of Exeter

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
*Total: Personnel	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
***Total Expenditures	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
Revenue							
5313 Program Income	0.00	0.00	0.00	2,043.00	0.00	(2,043.00)	(2,043.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,043.00	0.00	(2,043.00)	(2,043.00)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,602.83	0.00	(2,602.83)	(2,602.83)
*Total: Sales of Educational Activities	0.00	0.00	0.00	2,602.83	0.00	(2,602.83)	(2,602.83)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
*Total: Transfers In	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
***Total Revenue	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU20 - CWS Exeter School District

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	143.75	0.00	(143.75)	(143.75)
*Total: Personnel	0.00	0.00	0.00	143.75	0.00	(143.75)	(143.75)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
*Total: Other	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
***Total Expenditures	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
*Total: Sales of Educational Activities	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
***Total Revenue	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU21 - CWS Growing Places

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	952.13	0.00	(952.13)	(952.13)
*Total: Personnel	0.00	0.00	0.00	952.13	0.00	(952.13)	(952.13)
**Total Direct Cost Expenditures	0.00	0.00	0.00	952.13	0.00	(952.13)	(952.13)
***Total Expenditures	0.00	0.00	0.00	952.13	0.00	(952.13)	(952.13)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU21 - CWS Growing Places

Status: Active
 FMGR: Fitts, Kristin E

Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	89.10	0.00	(89.10)	(89.10)
61SNSH Student Labor	0.00	0.00	0.00	121,499.50	0.00	(121,499.50)	(121,499.50)
61SNWC CWS Community Service	0.00	0.00	0.00	265,771.17	0.00	(265,771.17)	(265,771.17)
61SNWS College Work Study	0.00	0.00	1,048.38	554,187.21	0.00	(554,187.21)	(554,187.21)
*Total: Personnel	0.00	0.00	1,048.38	941,546.98	0.00	(941,546.98)	(941,546.98)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(5,264.26)	0.00	5,264.26	5,264.26
*Total: Supplies	0.00	0.00	0.00	(5,264.26)	0.00	5,264.26	5,264.26
**Total Direct Cost Expenditures	0.00	0.00	1,048.38	936,282.72	0.00	(936,282.72)	(936,282.72)
***Total Expenditures	0.00	0.00	1,048.38	936,282.72	0.00	(936,282.72)	(936,282.72)
Revenue							
5313 Program Income	0.00	0.00	0.00	268,602.06	0.00	(268,602.06)	(268,602.06)
531300 Program Income-General	0.00	0.00	1,048.38	653,785.43	0.00	(653,785.43)	(653,785.43)
*Total: Sponsored Programs	0.00	0.00	1,048.38	922,387.49	0.00	(922,387.49)	(922,387.49)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	14,400.42	0.00	(14,400.42)	(14,400.42)
*Total: Sales of Educational Activities	0.00	0.00	0.00	14,400.42	0.00	(14,400.42)	(14,400.42)
5703 Miscellaneous Sources	0.00	0.00	0.00	7.27	0.00	(7.27)	(7.27)
*Total: Other Sources	0.00	0.00	0.00	7.27	0.00	(7.27)	(7.27)
593Z Other Auxiliary Enterprises	0.00	0.00	0.00	139.67	0.00	(139.67)	(139.67)
*Total: Auxiliary Enterprises	0.00	0.00	0.00	139.67	0.00	(139.67)	(139.67)
***Total Revenue	0.00	0.00	1,048.38	936,934.85	0.00	(936,934.85)	(936,934.85)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU22 - CWS Geological Survey

Status: Active Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	9,037.25	0.00	(9,037.25)	(9,037.25)
61SNWS College Work Study	0.00	0.00	0.00	38,082.88	0.00	(38,082.88)	(38,082.88)
*Total: Personnel	0.00	0.00	0.00	47,120.13	0.00	(47,120.13)	(47,120.13)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(1,871.86)	0.00	1,871.86	1,871.86
*Total: Supplies	0.00	0.00	0.00	(1,871.86)	0.00	1,871.86	1,871.86
**Total Direct Cost Expenditures	0.00	0.00	0.00	45,248.27	0.00	(45,248.27)	(45,248.27)
***Total Expenditures	0.00	0.00	0.00	45,248.27	0.00	(45,248.27)	(45,248.27)
Revenue							
5313 Program Income	0.00	0.00	0.00	34,153.98	0.00	(34,153.98)	(34,153.98)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	34,153.98	0.00	(34,153.98)	(34,153.98)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	11,094.28	0.00	(11,094.28)	(11,094.28)
*Total: Sales of Educational Activities	0.00	0.00	0.00	11,094.28	0.00	(11,094.28)	(11,094.28)
5703 Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Other Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	45,248.27	0.00	(45,248.27)	(45,248.27)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU23 - CWS Greater Ports Chamber of Comm

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	(175.69)	0.00	175.69	175.69
61SNWS College Work Study	0.00	0.00	0.00	88.68	0.00	(88.68)	(88.68)
*Total: Personnel	0.00	0.00	0.00	(87.01)	0.00	87.01	87.01
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	44.66	0.00	(44.66)	(44.66)
*Total: Other	0.00	0.00	0.00	44.66	0.00	(44.66)	(44.66)
**Total Direct Cost Expenditures	0.00	0.00	0.00	(42.35)	0.00	42.35	42.35
***Total Expenditures	0.00	0.00	0.00	(42.35)	0.00	42.35	42.35
Revenue							
5313 Program Income	0.00	0.00	0.00	(58.34)	0.00	58.34	58.34
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	(58.34)	0.00	58.34	58.34
560Z Other Sales of Ed Activities	0.00	0.00	0.00	15.99	0.00	(15.99)	(15.99)
*Total: Sales of Educational Activities	0.00	0.00	0.00	15.99	0.00	(15.99)	(15.99)
***Total Revenue	0.00	0.00	0.00	(42.35)	0.00	42.35	42.35

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU24 - CWS Housing Partnership

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	219.05	0.00	(219.05)	(219.05)
61SNWC CWS Community Service	0.00	0.00	0.00	1,715.95	0.00	(1,715.95)	(1,715.95)
61SNWS College Work Study	0.00	0.00	181.20	14,720.70	0.00	(14,720.70)	(14,720.70)
*Total: Personnel	0.00	0.00	181.20	16,655.70	0.00	(16,655.70)	(16,655.70)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	387.14	0.00	(387.14)	(387.14)
*Total: Supplies	0.00	0.00	0.00	387.14	0.00	(387.14)	(387.14)
**Total Direct Cost Expenditures	0.00	0.00	181.20	17,042.84	0.00	(17,042.84)	(17,042.84)
***Total Expenditures	0.00	0.00	181.20	17,042.84	0.00	(17,042.84)	(17,042.84)
Revenue							
5313 Program Income	0.00	0.00	0.00	3,171.16	0.00	(3,171.16)	(3,171.16)
531300 Program Income-General	0.00	0.00	181.20	13,194.42	0.00	(13,194.42)	(13,194.42)
*Total: Sponsored Programs	0.00	0.00	181.20	16,365.58	0.00	(16,365.58)	(16,365.58)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	677.26	0.00	(677.26)	(677.26)
*Total: Sales of Educational Activities	0.00	0.00	0.00	677.26	0.00	(677.26)	(677.26)
***Total Revenue	0.00	0.00	181.20	17,042.84	0.00	(17,042.84)	(17,042.84)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU25 - CWS Souhegan School District

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	467.17	0.00	(467.17)	(467.17)
61SNWS College Work Study	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Personnel	0.00	0.00	0.00	1,467.17	0.00	(1,467.17)	(1,467.17)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(280.30)	0.00	280.30	280.30
*Total: Supplies	0.00	0.00	0.00	(280.30)	0.00	280.30	280.30
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
***Total Expenditures	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
*Total: Sponsored Programs	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
***Total Revenue	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU26 - CWS Little People's Center

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,366.52	0.00	(1,366.52)	(1,366.52)
61SNWC CWS Community Service	0.00	0.00	0.00	39,827.70	0.00	(39,827.70)	(39,827.70)
61SNWS College Work Study	0.00	0.00	0.00	28,061.82	0.00	(28,061.82)	(28,061.82)
*Total: Personnel	0.00	0.00	0.00	69,256.04	0.00	(69,256.04)	(69,256.04)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(1,003.98)	0.00	1,003.98	1,003.98
*Total: Supplies	0.00	0.00	0.00	(1,003.98)	0.00	1,003.98	1,003.98
**Total Direct Cost Expenditures	0.00	0.00	0.00	68,252.06	0.00	(68,252.06)	(68,252.06)
***Total Expenditures	0.00	0.00	0.00	68,252.06	0.00	(68,252.06)	(68,252.06)
Revenue							
5313 Program Income	0.00	0.00	0.00	51,782.46	0.00	(51,782.46)	(51,782.46)
531300 Program Income-General	0.00	0.00	0.00	2,694.45	0.00	(2,694.45)	(2,694.45)
*Total: Sponsored Programs	0.00	0.00	0.00	54,476.91	0.00	(54,476.91)	(54,476.91)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	13,775.15	0.00	(13,775.15)	(13,775.15)
*Total: Sales of Educational Activities	0.00	0.00	0.00	13,775.15	0.00	(13,775.15)	(13,775.15)
***Total Revenue	0.00	0.00	0.00	68,252.06	0.00	(68,252.06)	(68,252.06)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU27 - CWS YMCA Strafford County

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.48	0.00	(2.48)	(2.48)
61SNSH Student Labor	0.00	0.00	0.00	2,259.92	0.00	(2,259.92)	(2,259.92)
61SNWS College Work Study	0.00	0.00	0.00	8,722.84	0.00	(8,722.84)	(8,722.84)
*Total: Personnel	0.00	0.00	0.00	10,985.24	0.00	(10,985.24)	(10,985.24)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(345.58)	0.00	345.58	345.58
*Total: Supplies	0.00	0.00	0.00	(345.58)	0.00	345.58	345.58
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,639.66	0.00	(10,639.66)	(10,639.66)
***Total Expenditures	0.00	0.00	0.00	10,639.66	0.00	(10,639.66)	(10,639.66)
Revenue							
5313 Program Income	0.00	0.00	0.00	7,111.52	0.00	(7,111.52)	(7,111.52)
531300 Program Income-General	0.00	0.00	0.00	3,528.14	0.00	(3,528.14)	(3,528.14)
*Total: Sponsored Programs	0.00	0.00	0.00	10,639.66	0.00	(10,639.66)	(10,639.66)
***Total Revenue	0.00	0.00	0.00	10,639.66	0.00	(10,639.66)	(10,639.66)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU28 - CWS Manchester Boys Girls Club

Status: Active Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
61SNWS College Work Study	0.00	0.00	0.00	4,039.25	0.00	(4,039.25)	(4,039.25)
*Total: Personnel	0.00	0.00	0.00	4,524.25	0.00	(4,524.25)	(4,524.25)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3.85	0.00	(3.85)	(3.85)
*Total: Other	0.00	0.00	0.00	3.85	0.00	(3.85)	(3.85)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,528.10	0.00	(4,528.10)	(4,528.10)
***Total Expenditures	0.00	0.00	0.00	4,528.10	0.00	(4,528.10)	(4,528.10)
Revenue							
5313 Program Income	0.00	0.00	0.00	983.10	0.00	(983.10)	(983.10)
531300 Program Income-General	0.00	0.00	0.00	3,545.00	0.00	(3,545.00)	(3,545.00)
*Total: Sponsored Programs	0.00	0.00	0.00	4,528.10	0.00	(4,528.10)	(4,528.10)
***Total Revenue	0.00	0.00	0.00	4,528.10	0.00	(4,528.10)	(4,528.10)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU29 - CWS Newmarket Park & Recreation Dep

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,218.88	0.00	(2,218.88)	(2,218.88)
61SNWC CWS Community Service	0.00	0.00	0.00	3,346.32	0.00	(3,346.32)	(3,346.32)
61SNWS College Work Study	0.00	0.00	0.00	20,019.37	0.00	(20,019.37)	(20,019.37)
*Total: Personnel	0.00	0.00	0.00	25,584.57	0.00	(25,584.57)	(25,584.57)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	19.79	0.00	(19.79)	(19.79)
*Total: Other	0.00	0.00	0.00	19.79	0.00	(19.79)	(19.79)
**Total Direct Cost Expenditures	0.00	0.00	0.00	25,604.36	0.00	(25,604.36)	(25,604.36)
***Total Expenditures	0.00	0.00	0.00	25,604.36	0.00	(25,604.36)	(25,604.36)
Revenue							
5313 Program Income	0.00	0.00	0.00	15,094.38	0.00	(15,094.38)	(15,094.38)
531300 Program Income-General	0.00	0.00	0.00	2,214.61	0.00	(2,214.61)	(2,214.61)
*Total: Sponsored Programs	0.00	0.00	0.00	17,308.99	0.00	(17,308.99)	(17,308.99)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	8,295.37	0.00	(8,295.37)	(8,295.37)
*Total: Sales of Educational Activities	0.00	0.00	0.00	8,295.37	0.00	(8,295.37)	(8,295.37)
***Total Revenue	0.00	0.00	0.00	25,604.36	0.00	(25,604.36)	(25,604.36)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU30 - CWS Sexual Assault Support Services

Status: Active Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	412.24	0.00	(412.24)	(412.24)
61SNWC CWS Community Service	0.00	0.00	0.00	744.00	0.00	(744.00)	(744.00)
61SNWS College Work Study	0.00	0.00	0.00	6,460.80	0.00	(6,460.80)	(6,460.80)
*Total: Personnel	0.00	0.00	0.00	7,617.04	0.00	(7,617.04)	(7,617.04)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(412.24)	0.00	412.24	412.24
*Total: Supplies	0.00	0.00	0.00	(412.24)	0.00	412.24	412.24
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,204.80	0.00	(7,204.80)	(7,204.80)
***Total Expenditures	0.00	0.00	0.00	7,204.80	0.00	(7,204.80)	(7,204.80)
Revenue							
5313 Program Income	0.00	0.00	0.00	5,328.01	0.00	(5,328.01)	(5,328.01)
531300 Program Income-General	0.00	0.00	0.00	1,876.79	0.00	(1,876.79)	(1,876.79)
*Total: Sponsored Programs	0.00	0.00	0.00	7,204.80	0.00	(7,204.80)	(7,204.80)
***Total Revenue	0.00	0.00	0.00	7,204.80	0.00	(7,204.80)	(7,204.80)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU31 - CWS N H Council on World Affairs

Status: Active Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	5,412.78	0.00	(5,412.78)	(5,412.78)
*Total: Personnel	0.00	0.00	0.00	5,412.78	0.00	(5,412.78)	(5,412.78)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
*Total: Supplies	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,542.71	0.00	(5,542.71)	(5,542.71)
***Total Expenditures	0.00	0.00	0.00	5,542.71	0.00	(5,542.71)	(5,542.71)
Revenue							
5313 Program Income	0.00	0.00	0.00	4,819.86	0.00	(4,819.86)	(4,819.86)
*Total: Sponsored Programs	0.00	0.00	0.00	4,819.86	0.00	(4,819.86)	(4,819.86)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
*Total: Sales of Educational Activities	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
***Total Revenue	0.00	0.00	0.00	5,542.71	0.00	(5,542.71)	(5,542.71)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU32 - CWS Town of Newmarket

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	90.51	0.00	(90.51)	(90.51)
*Total: Personnel	0.00	0.00	0.00	90.51	0.00	(90.51)	(90.51)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	142.38	0.00	(142.38)	(142.38)
*Total: Supplies	0.00	0.00	0.00	142.38	0.00	(142.38)	(142.38)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	14.71	0.00	(14.71)	(14.71)
*Total: Other	0.00	0.00	0.00	14.71	0.00	(14.71)	(14.71)
**Total Direct Cost Expenditures	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
***Total Expenditures	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
*Total: Sales of Educational Activities	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
***Total Revenue	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU33 - NH Natural Heritage Inven

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
*Total: Personnel	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
***Total Expenditures	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
Revenue							
5313 Program Income	0.00	0.00	0.00	(90.10)	0.00	90.10	90.10
*Total: Sponsored Programs	0.00	0.00	0.00	(90.10)	0.00	90.10	90.10
560Z Other Sales of Ed Activities	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
*Total: Sales of Educational Activities	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	90.10	0.00	(90.10)	(90.10)
*Total: Transfers In	0.00	0.00	0.00	90.10	0.00	(90.10)	(90.10)
***Total Revenue	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU34 - CWS The Simple Society

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
61SNWS College Work Study	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
*Total: Personnel	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
***Total Expenditures	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
*Total: Sponsored Programs	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
***Total Revenue	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU35 - CWS Oyster River Elementary School

Status: Active Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.75	0.00	(0.75)	(0.75)
61SNSH Student Labor	0.00	0.00	0.00	373.23	0.00	(373.23)	(373.23)
61SNWC CWS Community Service	0.00	0.00	0.00	7,166.23	0.00	(7,166.23)	(7,166.23)
61SNWS College Work Study	0.00	0.00	0.00	20,962.68	0.00	(20,962.68)	(20,962.68)
*Total: Personnel	0.00	0.00	0.00	28,502.89	0.00	(28,502.89)	(28,502.89)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	2,100.98	0.00	(2,100.98)	(2,100.98)
*Total: Supplies	0.00	0.00	0.00	2,100.98	0.00	(2,100.98)	(2,100.98)
**Total Direct Cost Expenditures	0.00	0.00	0.00	30,603.87	0.00	(30,603.87)	(30,603.87)
***Total Expenditures	0.00	0.00	0.00	30,603.87	0.00	(30,603.87)	(30,603.87)
Revenue							
5313 Program Income	0.00	0.00	0.00	21,059.37	0.00	(21,059.37)	(21,059.37)
531300 Program Income-General	0.00	0.00	0.00	6,643.16	0.00	(6,643.16)	(6,643.16)
*Total: Sponsored Programs	0.00	0.00	0.00	27,702.53	0.00	(27,702.53)	(27,702.53)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,901.34	0.00	(2,901.34)	(2,901.34)
*Total: Sales of Educational Activities	0.00	0.00	0.00	2,901.34	0.00	(2,901.34)	(2,901.34)
***Total Revenue	0.00	0.00	0.00	30,603.87	0.00	(30,603.87)	(30,603.87)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU36 - CWS Portsmouth Police Department

Status: Active Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	7,347.27	0.00	(7,347.27)	(7,347.27)
61SNWS College Work Study	0.00	0.00	0.00	509.03	0.00	(509.03)	(509.03)
*Total: Personnel	0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Other	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,856.31	0.00	(7,856.31)	(7,856.31)
***Total Expenditures	0.00	0.00	0.00	7,856.31	0.00	(7,856.31)	(7,856.31)
Revenue							
5313 Program Income	0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
*Total: Sponsored Programs	0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
5703 Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Other Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	7,856.31	0.00	(7,856.31)	(7,856.31)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU37 - CWS Portsmouth Public Library

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
*Total: Personnel	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
***Total Expenditures	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
Revenue							
5313 Program Income	0.00	0.00	0.00	13,603.58	0.00	(13,603.58)	(13,603.58)
*Total: Sponsored Programs	0.00	0.00	0.00	13,603.58	0.00	(13,603.58)	(13,603.58)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	7,694.03	0.00	(7,694.03)	(7,694.03)
*Total: Sales of Educational Activities	0.00	0.00	0.00	7,694.03	0.00	(7,694.03)	(7,694.03)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	163.80	0.00	(163.80)	(163.80)
*Total: Transfers In	0.00	0.00	0.00	163.80	0.00	(163.80)	(163.80)
***Total Revenue	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU38 - CWS Strafford Regional Planning Co

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,609.80	0.00	(1,609.80)	(1,609.80)
*Total: Personnel	0.00	0.00	0.00	1,609.80	0.00	(1,609.80)	(1,609.80)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
*Total: Other	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
***Total Expenditures	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
*Total: Sponsored Programs	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
***Total Revenue	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU39 - CWS Portsmouth Recreation Dept

Status: Active
 FMGR: Fitts, Kristin E

Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	52.20	0.00	(52.20)	(52.20)
61SNSH Student Labor	0.00	0.00	0.00	3,745.52	0.00	(3,745.52)	(3,745.52)
61SNWC CWS Community Service	0.00	0.00	0.00	49,952.62	0.00	(49,952.62)	(49,952.62)
61SNWS College Work Study	0.00	0.00	0.00	25,966.75	0.00	(25,966.75)	(25,966.75)
*Total: Personnel	0.00	0.00	0.00	79,717.09	0.00	(79,717.09)	(79,717.09)
**Total Direct Cost Expenditures	0.00	0.00	0.00	79,717.09	0.00	(79,717.09)	(79,717.09)
***Total Expenditures	0.00	0.00	0.00	79,717.09	0.00	(79,717.09)	(79,717.09)
Revenue							
5313 Program Income	0.00	0.00	0.00	53,836.12	0.00	(53,836.12)	(53,836.12)
531300 Program Income-General	0.00	0.00	0.00	19,553.76	0.00	(19,553.76)	(19,553.76)
*Total: Sponsored Programs	0.00	0.00	0.00	73,389.88	0.00	(73,389.88)	(73,389.88)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	6,322.84	0.00	(6,322.84)	(6,322.84)
*Total: Sales of Educational Activities	0.00	0.00	0.00	6,322.84	0.00	(6,322.84)	(6,322.84)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4.37	0.00	(4.37)	(4.37)
*Total: Transfers In	0.00	0.00	0.00	4.37	0.00	(4.37)	(4.37)
***Total Revenue	0.00	0.00	0.00	79,717.09	0.00	(79,717.09)	(79,717.09)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU40 - CWS Portsmouth School District

Status: Active Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
*Total: Personnel	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	340.90	0.00	(340.90)	(340.90)
*Total: Supplies	0.00	0.00	0.00	340.90	0.00	(340.90)	(340.90)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	123.50	0.00	(123.50)	(123.50)
*Total: Other	0.00	0.00	0.00	123.50	0.00	(123.50)	(123.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
***Total Expenditures	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
*Total: Sales of Educational Activities	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
***Total Revenue	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU41 - CWS Rochester Public Library

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	452.79	0.00	(452.79)	(452.79)
61SNWS College Work Study	0.00	0.00	0.00	2,842.02	0.00	(2,842.02)	(2,842.02)
*Total: Personnel	0.00	0.00	0.00	3,294.81	0.00	(3,294.81)	(3,294.81)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,294.81	0.00	(3,294.81)	(3,294.81)
***Total Expenditures	0.00	0.00	0.00	3,294.81	0.00	(3,294.81)	(3,294.81)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	3,273.74	0.00	(3,273.74)	(3,273.74)
*Total: Sales of Educational Activities	0.00	0.00	0.00	3,273.74	0.00	(3,273.74)	(3,273.74)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	21.07	0.00	(21.07)	(21.07)
*Total: Transfers In	0.00	0.00	0.00	21.07	0.00	(21.07)	(21.07)
***Total Revenue	0.00	0.00	0.00	3,294.81	0.00	(3,294.81)	(3,294.81)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU42 - CWS Rockingham Planning Commission

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,046.00	0.00	(2,046.00)	(2,046.00)
61SNWC CWS Community Service	0.00	0.00	0.00	283.16	0.00	(283.16)	(283.16)
61SNWS College Work Study	0.00	0.00	0.00	4,887.65	0.00	(4,887.65)	(4,887.65)
*Total: Personnel	0.00	0.00	0.00	7,216.81	0.00	(7,216.81)	(7,216.81)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	359.10	0.00	(359.10)	(359.10)
*Total: Supplies	0.00	0.00	0.00	359.10	0.00	(359.10)	(359.10)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,575.91	0.00	(7,575.91)	(7,575.91)
***Total Expenditures	0.00	0.00	0.00	7,575.91	0.00	(7,575.91)	(7,575.91)
Revenue							
5313 Program Income	0.00	0.00	0.00	4,099.06	0.00	(4,099.06)	(4,099.06)
531300 Program Income-General	0.00	0.00	0.00	2,820.95	0.00	(2,820.95)	(2,820.95)
*Total: Sponsored Programs	0.00	0.00	0.00	6,920.01	0.00	(6,920.01)	(6,920.01)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	655.90	0.00	(655.90)	(655.90)
*Total: Sales of Educational Activities	0.00	0.00	0.00	655.90	0.00	(655.90)	(655.90)
***Total Revenue	0.00	0.00	0.00	7,575.91	0.00	(7,575.91)	(7,575.91)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU43 - CWS Seacoast Regional Counseling

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	2,412.92	0.00	(2,412.92)	(2,412.92)
61SNWS College Work Study	0.00	0.00	0.00	13,957.34	0.00	(13,957.34)	(13,957.34)
*Total: Personnel	0.00	0.00	0.00	16,370.26	0.00	(16,370.26)	(16,370.26)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,370.26	0.00	(16,370.26)	(16,370.26)
***Total Expenditures	0.00	0.00	0.00	16,370.26	0.00	(16,370.26)	(16,370.26)
Revenue							
5313 Program Income	0.00	0.00	0.00	12,192.79	0.00	(12,192.79)	(12,192.79)
*Total: Sponsored Programs	0.00	0.00	0.00	12,192.79	0.00	(12,192.79)	(12,192.79)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	4,121.07	0.00	(4,121.07)	(4,121.07)
*Total: Sales of Educational Activities	0.00	0.00	0.00	4,121.07	0.00	(4,121.07)	(4,121.07)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	56.40	0.00	(56.40)	(56.40)
*Total: Transfers In	0.00	0.00	0.00	56.40	0.00	(56.40)	(56.40)
***Total Revenue	0.00	0.00	0.00	16,370.26	0.00	(16,370.26)	(16,370.26)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU44 - CWS #004 Soil & Conservation Serv

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	415.01	0.00	(415.01)	(415.01)
61SNWS College Work Study	0.00	0.00	0.00	21,764.82	0.00	(21,764.82)	(21,764.82)
*Total: Personnel	0.00	0.00	0.00	22,179.83	0.00	(22,179.83)	(22,179.83)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	767.94	0.00	(767.94)	(767.94)
*Total: Supplies	0.00	0.00	0.00	767.94	0.00	(767.94)	(767.94)
**Total Direct Cost Expenditures	0.00	0.00	0.00	22,947.77	0.00	(22,947.77)	(22,947.77)
***Total Expenditures	0.00	0.00	0.00	22,947.77	0.00	(22,947.77)	(22,947.77)
Revenue							
5313 Program Income	0.00	0.00	0.00	11,890.55	0.00	(11,890.55)	(11,890.55)
531300 Program Income-General	0.00	0.00	0.00	6,275.49	0.00	(6,275.49)	(6,275.49)
*Total: Sponsored Programs	0.00	0.00	0.00	18,166.04	0.00	(18,166.04)	(18,166.04)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	4,781.73	0.00	(4,781.73)	(4,781.73)
*Total: Sales of Educational Activities	0.00	0.00	0.00	4,781.73	0.00	(4,781.73)	(4,781.73)
***Total Revenue	0.00	0.00	0.00	22,947.77	0.00	(22,947.77)	(22,947.77)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU45 - CWS Social Security Administr

Status: Active
 FMGR: Fitts, Kristin E

Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	573.00	0.00	(573.00)	(573.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	11.48	0.00	(11.48)	(11.48)
61SNSH Student Labor	0.00	0.00	0.00	2,964.14	0.00	(2,964.14)	(2,964.14)
61SNWS College Work Study	0.00	0.00	0.00	72,705.72	0.00	(72,705.72)	(72,705.72)
*Total: Personnel	0.00	0.00	0.00	76,254.34	0.00	(76,254.34)	(76,254.34)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	177.96	0.00	(177.96)	(177.96)
*Total: Supplies	0.00	0.00	0.00	177.96	0.00	(177.96)	(177.96)
**Total Direct Cost Expenditures	0.00	0.00	0.00	76,432.30	0.00	(76,432.30)	(76,432.30)
***Total Expenditures	0.00	0.00	0.00	76,432.30	0.00	(76,432.30)	(76,432.30)
Revenue							
5313 Program Income	0.00	0.00	0.00	33,272.71	0.00	(33,272.71)	(33,272.71)
531300 Program Income-General	0.00	0.00	0.00	33,819.23	0.00	(33,819.23)	(33,819.23)
*Total: Sponsored Programs	0.00	0.00	0.00	67,091.94	0.00	(67,091.94)	(67,091.94)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	9,299.56	0.00	(9,299.56)	(9,299.56)
*Total: Sales of Educational Activities	0.00	0.00	0.00	9,299.56	0.00	(9,299.56)	(9,299.56)
593Z Other Auxiliary Enterprises	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
*Total: Auxiliary Enterprises	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
***Total Revenue	0.00	0.00	0.00	76,432.30	0.00	(76,432.30)	(76,432.30)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU46 - CWS Somersworth School District

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	64.85	0.00	(64.85)	(64.85)
61SNWS College Work Study	0.00	0.00	0.00	2,960.23	0.00	(2,960.23)	(2,960.23)
*Total: Personnel	0.00	0.00	0.00	3,025.08	0.00	(3,025.08)	(3,025.08)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,025.08	0.00	(3,025.08)	(3,025.08)
***Total Expenditures	0.00	0.00	0.00	3,025.08	0.00	(3,025.08)	(3,025.08)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,987.30	0.00	(2,987.30)	(2,987.30)
*Total: Sales of Educational Activities	0.00	0.00	0.00	2,987.30	0.00	(2,987.30)	(2,987.30)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	37.78	0.00	(37.78)	(37.78)
*Total: Transfers In	0.00	0.00	0.00	37.78	0.00	(37.78)	(37.78)
***Total Revenue	0.00	0.00	0.00	3,025.08	0.00	(3,025.08)	(3,025.08)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU47 - CWS Strafford Regional Planning Co

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	479.60	0.00	(479.60)	(479.60)
*Total: Personnel	0.00	0.00	0.00	479.60	0.00	(479.60)	(479.60)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(128.40)	0.00	128.40	128.40
*Total: Supplies	0.00	0.00	0.00	(128.40)	0.00	128.40	128.40
**Total Direct Cost Expenditures	0.00	0.00	0.00	351.20	0.00	(351.20)	(351.20)
***Total Expenditures	0.00	0.00	0.00	351.20	0.00	(351.20)	(351.20)
Revenue							
5313 Program Income	0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
*Total: Sponsored Programs	0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
*Total: Transfers In	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
***Total Revenue	0.00	0.00	0.00	351.20	0.00	(351.20)	(351.20)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU48 - CWS USDA Forestry Service

Status: Active Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
61SNSH Student Labor	0.00	0.00	0.00	4,899.17	0.00	(4,899.17)	(4,899.17)
61SNWC CWS Community Service	0.00	0.00	0.00	543.75	0.00	(543.75)	(543.75)
61SNWS College Work Study	0.00	0.00	0.00	96,703.47	0.00	(96,703.47)	(96,703.47)
*Total: Personnel	0.00	0.00	0.00	102,154.19	0.00	(102,154.19)	(102,154.19)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(760.07)	0.00	760.07	760.07
*Total: Supplies	0.00	0.00	0.00	(760.07)	0.00	760.07	760.07
**Total Direct Cost Expenditures	0.00	0.00	0.00	101,394.12	0.00	(101,394.12)	(101,394.12)
***Total Expenditures	0.00	0.00	0.00	101,394.12	0.00	(101,394.12)	(101,394.12)
Revenue							
5313 Program Income	0.00	0.00	0.00	39,914.42	0.00	(39,914.42)	(39,914.42)
531300 Program Income-General	0.00	0.00	0.00	49,653.72	0.00	(49,653.72)	(49,653.72)
*Total: Sponsored Programs	0.00	0.00	0.00	89,568.14	0.00	(89,568.14)	(89,568.14)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	11,825.99	0.00	(11,825.99)	(11,825.99)
*Total: Sales of Educational Activities	0.00	0.00	0.00	11,825.99	0.00	(11,825.99)	(11,825.99)
***Total Revenue	0.00	0.00	0.00	101,394.13	0.00	(101,394.13)	(101,394.13)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU49 - CWS Strawberry Banke Museum

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	306.19	0.00	(306.19)	(306.19)
61SNWS College Work Study	0.00	0.00	0.00	564.89	0.00	(564.89)	(564.89)
*Total: Personnel	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
**Total Direct Cost Expenditures	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
***Total Expenditures	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
Revenue							
5313 Program Income	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
*Total: Sponsored Programs	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
***Total Revenue	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU50 - CWS Community Childcare Center

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS College Work Study	0.00	0.00	0.00	2,083.82	0.00	(2,083.82)	(2,083.82)
*Total: Personnel	0.00	0.00	0.00	2,264.82	0.00	(2,264.82)	(2,264.82)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(108.60)	0.00	108.60	108.60
*Total: Supplies	0.00	0.00	0.00	(108.60)	0.00	108.60	108.60
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
***Total Expenditures	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
Revenue							
5313 Program Income	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
*Total: Sponsored Programs	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
***Total Revenue	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU52 - CWS Linked Together

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	866.29	0.00	(866.29)	(866.29)
*Total: Personnel	0.00	0.00	0.00	866.29	0.00	(866.29)	(866.29)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	650.60	0.00	(650.60)	(650.60)
*Total: Supplies	0.00	0.00	0.00	650.60	0.00	(650.60)	(650.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,516.89	0.00	(1,516.89)	(1,516.89)
***Total Expenditures	0.00	0.00	0.00	1,516.89	0.00	(1,516.89)	(1,516.89)
Revenue							
5313 Program Income	0.00	0.00	0.00	748.10	0.00	(748.10)	(748.10)
531300 Program Income-General	0.00	0.00	0.00	768.79	0.00	(768.79)	(768.79)
*Total: Sponsored Programs	0.00	0.00	0.00	1,516.89	0.00	(1,516.89)	(1,516.89)
***Total Revenue	0.00	0.00	0.00	1,516.89	0.00	(1,516.89)	(1,516.89)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU54 - CWS Rhode Island Higher Education

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
*Total: Personnel	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
***Total Expenditures	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
***Total Revenue	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU56 - CWS NH Office of Volunteerism

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,917.01	0.00	(1,917.01)	(1,917.01)
*Total: Personnel	0.00	0.00	0.00	1,917.01	0.00	(1,917.01)	(1,917.01)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	28.41	0.00	(28.41)	(28.41)
*Total: Supplies	0.00	0.00	0.00	28.41	0.00	(28.41)	(28.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
***Total Expenditures	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
*Total: Sponsored Programs	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
***Total Revenue	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU57 - CWS The New England Aquarium

Status: Active Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,268.39	0.00	(1,268.39)	(1,268.39)
*Total: Personnel	0.00	0.00	0.00	1,268.39	0.00	(1,268.39)	(1,268.39)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	90.35	0.00	(90.35)	(90.35)
*Total: Supplies	0.00	0.00	0.00	90.35	0.00	(90.35)	(90.35)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
***Total Expenditures	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
*Total: Sponsored Programs	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
***Total Revenue	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU61 - CWS NH Citizens Alliance

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
*Total: Personnel	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total Expenditures	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
*Total: Sponsored Programs	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total Revenue	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU62 - CWS Hear in New Hampshire

Status: Active Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
*Total: Personnel	0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	11.40	0.00	(11.40)	(11.40)
*Total: Supplies	0.00	0.00	0.00	11.40	0.00	(11.40)	(11.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
***Total Expenditures	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
Revenue							
5313 Program Income	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
*Total: Sponsored Programs	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
***Total Revenue	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU63 - CWS Families in Transition

Status: Active Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	563.33	0.00	(563.33)	(563.33)
61SNWS College Work Study	0.00	0.00	0.00	2,664.02	0.00	(2,664.02)	(2,664.02)
*Total: Personnel	0.00	0.00	0.00	3,227.35	0.00	(3,227.35)	(3,227.35)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(9.33)	0.00	9.33	9.33
*Total: Supplies	0.00	0.00	0.00	(9.33)	0.00	9.33	9.33
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,218.02	0.00	(3,218.02)	(3,218.02)
***Total Expenditures	0.00	0.00	0.00	3,218.02	0.00	(3,218.02)	(3,218.02)
Revenue							
5313 Program Income	0.00	0.00	0.00	907.76	0.00	(907.76)	(907.76)
531300 Program Income-General	0.00	0.00	0.00	2,310.26	0.00	(2,310.26)	(2,310.26)
*Total: Sponsored Programs	0.00	0.00	0.00	3,218.02	0.00	(3,218.02)	(3,218.02)
***Total Revenue	0.00	0.00	0.00	3,218.02	0.00	(3,218.02)	(3,218.02)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU64 - CWS Seacoast Repertory Theatre

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
*Total: Personnel	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
**Total Direct Cost Expenditures	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
***Total Expenditures	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU64 - CWS Seacoast Repertory Theatre

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,297.87	0.00	(2,297.87)	(2,297.87)
*Total: Personnel	0.00	0.00	0.00	2,297.87	0.00	(2,297.87)	(2,297.87)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	194.07	0.00	(194.07)	(194.07)
*Total: Supplies	0.00	0.00	0.00	194.07	0.00	(194.07)	(194.07)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,491.94	0.00	(2,491.94)	(2,491.94)
***Total Expenditures	0.00	0.00	0.00	2,491.94	0.00	(2,491.94)	(2,491.94)
Revenue							
5313 Program Income	0.00	0.00	0.00	342.38	0.00	(342.38)	(342.38)
531300 Program Income-General	0.00	0.00	0.00	2,253.07	0.00	(2,253.07)	(2,253.07)
*Total: Sponsored Programs	0.00	0.00	0.00	2,595.45	0.00	(2,595.45)	(2,595.45)
***Total Revenue	0.00	0.00	0.00	2,595.45	0.00	(2,595.45)	(2,595.45)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU65 - CWS CLL

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	489.41	0.00	(489.41)	(489.41)
*Total: Personnel	0.00	0.00	0.00	489.41	0.00	(489.41)	(489.41)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	62.40	0.00	(62.40)	(62.40)
*Total: Other	0.00	0.00	0.00	62.40	0.00	(62.40)	(62.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
***Total Expenditures	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
Revenue							
5313 Program Income	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
*Total: Sponsored Programs	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
***Total Revenue	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU67 - CWS Dover Housing Authority

Status: Active Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,672.69	0.00	(2,672.69)	(2,672.69)
61SNWS College Work Study	0.00	0.00	165.00	95,009.39	0.00	(95,009.39)	(95,009.39)
*Total: Personnel	0.00	0.00	165.00	97,682.08	0.00	(97,682.08)	(97,682.08)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	81.94	0.00	(81.94)	(81.94)
*Total: Supplies	0.00	0.00	0.00	81.94	0.00	(81.94)	(81.94)
**Total Direct Cost Expenditures	0.00	0.00	165.00	97,764.02	0.00	(97,764.02)	(97,764.02)
***Total Expenditures	0.00	0.00	165.00	97,764.02	0.00	(97,764.02)	(97,764.02)
Revenue							
5313 Program Income	0.00	0.00	0.00	858.76	0.00	(858.76)	(858.76)
531300 Program Income-General	0.00	0.00	165.00	96,905.26	0.00	(96,905.26)	(96,905.26)
*Total: Sponsored Programs	0.00	0.00	165.00	97,764.02	0.00	(97,764.02)	(97,764.02)
***Total Revenue	0.00	0.00	165.00	97,764.02	0.00	(97,764.02)	(97,764.02)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU69 - CWS Area Homemakers

Status: Active Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
61SNWC CWS Community Service	0.00	0.00	0.00	10,240.21	0.00	(10,240.21)	(10,240.21)
61SNWS College Work Study	0.00	0.00	0.00	6,320.31	0.00	(6,320.31)	(6,320.31)
*Total: Personnel	0.00	0.00	0.00	17,016.52	0.00	(17,016.52)	(17,016.52)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	162.60	0.00	(162.60)	(162.60)
*Total: Supplies	0.00	0.00	0.00	162.60	0.00	(162.60)	(162.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,179.12	0.00	(17,179.12)	(17,179.12)
***Total Expenditures	0.00	0.00	0.00	17,179.12	0.00	(17,179.12)	(17,179.12)
Revenue							
5313 Program Income	0.00	0.00	0.00	16,406.32	0.00	(16,406.32)	(16,406.32)
531300 Program Income-General	0.00	0.00	0.00	772.80	0.00	(772.80)	(772.80)
*Total: Sponsored Programs	0.00	0.00	0.00	17,179.12	0.00	(17,179.12)	(17,179.12)
***Total Revenue	0.00	0.00	0.00	17,179.12	0.00	(17,179.12)	(17,179.12)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU70 - CWS City of Manchester Youth Serv

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	101.81	0.00	(101.81)	(101.81)
61SNWC CWS Community Service	0.00	0.00	0.00	1,414.34	0.00	(1,414.34)	(1,414.34)
*Total: Personnel	0.00	0.00	0.00	1,516.15	0.00	(1,516.15)	(1,516.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,516.15	0.00	(1,516.15)	(1,516.15)
***Total Expenditures	0.00	0.00	0.00	1,516.15	0.00	(1,516.15)	(1,516.15)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,455.06	0.00	(1,455.06)	(1,455.06)
*Total: Sponsored Programs	0.00	0.00	0.00	1,455.06	0.00	(1,455.06)	(1,455.06)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	61.09	0.00	(61.09)	(61.09)
*Total: Transfers In	0.00	0.00	0.00	61.09	0.00	(61.09)	(61.09)
***Total Revenue	0.00	0.00	0.00	1,516.15	0.00	(1,516.15)	(1,516.15)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU71 - CWS Second Start

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: Personnel	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
*Total: Supplies	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total Expenditures	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
*Total: Sponsored Programs	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total Revenue	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU72 - CWS New Futures

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
*Total: Personnel	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
***Total Expenditures	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
*Total: Sponsored Programs	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
***Total Revenue	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU73 - CWS Manchester School District

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
*Total: Personnel	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(927.00)	0.00	927.00	927.00
*Total: Supplies	0.00	0.00	0.00	(927.00)	0.00	927.00	927.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total Expenditures	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
*Total: Sponsored Programs	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total Revenue	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU74 - CWS Manchester Historic Associatio

Status: Active Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,029.62	0.00	(1,029.62)	(1,029.62)
61SNWS College Work Study	0.00	0.00	0.00	2,939.76	0.00	(2,939.76)	(2,939.76)
*Total: Personnel	0.00	0.00	0.00	3,969.38	0.00	(3,969.38)	(3,969.38)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(461.25)	0.00	461.25	461.25
*Total: Supplies	0.00	0.00	0.00	(461.25)	0.00	461.25	461.25
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
***Total Expenditures	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
*Total: Sponsored Programs	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
***Total Revenue	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU75 - CWS Volunteers of America

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	579.99	0.00	(579.99)	(579.99)
61SNWS College Work Study	0.00	0.00	0.00	11,348.50	0.00	(11,348.50)	(11,348.50)
*Total: Personnel	0.00	0.00	0.00	11,928.49	0.00	(11,928.49)	(11,928.49)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(233.46)	0.00	233.46	233.46
*Total: Supplies	0.00	0.00	0.00	(233.46)	0.00	233.46	233.46
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,695.03	0.00	(11,695.03)	(11,695.03)
***Total Expenditures	0.00	0.00	0.00	11,695.03	0.00	(11,695.03)	(11,695.03)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	11,695.03	0.00	(11,695.03)	(11,695.03)
*Total: Sponsored Programs	0.00	0.00	0.00	11,695.03	0.00	(11,695.03)	(11,695.03)
***Total Revenue	0.00	0.00	0.00	11,695.03	0.00	(11,695.03)	(11,695.03)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU77 - CWS Town of Amesbury

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
*Total: Personnel	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
**Total Direct Cost Expenditures	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
***Total Expenditures	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
*Total: Sponsored Programs	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
***Total Revenue	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU79 - Sustainable Harvest International

Status: Active
 Type:
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/08/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
*Total: Personnel	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
**Total Direct Cost Expenditures	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
***Total Expenditures	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
*Total: Sponsored Programs	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
***Total Revenue	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU80 - Manchester School Dist ParkerVarney

Status: Active
 Type:
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/08/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNWS College Work Study	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
*Total: Personnel	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
***Total Expenditures	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
*Total: Sponsored Programs	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
***Total Revenue	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU82 - Cool Air-Clean Planet

Status: Active Type:
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/08/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.38	0.00	(2.38)	(2.38)
61SNSH Student Labor	0.00	0.00	0.00	590.45	0.00	(590.45)	(590.45)
61SNWS College Work Study	0.00	0.00	0.00	6,749.41	0.00	(6,749.41)	(6,749.41)
*Total: Personnel	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
***Total Expenditures	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
*Total: Sponsored Programs	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
***Total Revenue	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU84 - Newmarket School District

Status: Active
 Type:
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/08/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
*Total: Personnel	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
***Total Expenditures	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
*Total: Transfers In	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
***Total Revenue	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU85 - Northeast Deaf & Hard of Hearing Se

Status: Active Type:
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/08/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,288.83	0.00	(2,288.83)	(2,288.83)
*Total: Personnel	0.00	0.00	0.00	2,288.83	0.00	(2,288.83)	(2,288.83)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(278.82)	0.00	278.82	278.82
*Total: Supplies	0.00	0.00	0.00	(278.82)	0.00	278.82	278.82
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)
***Total Expenditures	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)
*Total: Sponsored Programs	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)
***Total Revenue	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU86 - Barrington Public Library

Status: Active
 Type:
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/08/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
*Total: Personnel	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
***Total Expenditures	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
*Total: Sponsored Programs	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
***Total Revenue	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU88 - Seacoast Interfaith Hospitality Net

Status: Active
 Type:
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/08/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
*Total: Personnel	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
**Total Direct Cost Expenditures	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
***Total Expenditures	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
*Total: Sponsored Programs	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
***Total Revenue	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU89 - Boston University School of Law

Status: Active
 Type:
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/08/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	560.61	0.00	(560.61)	(560.61)
61SNWS College Work Study	0.00	0.00	0.00	749.39	0.00	(749.39)	(749.39)
*Total: Personnel	0.00	0.00	0.00	1,310.00	0.00	(1,310.00)	(1,310.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(392.00)	0.00	392.00	392.00
*Total: Supplies	0.00	0.00	0.00	(392.00)	0.00	392.00	392.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
***Total Expenditures	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
*Total: Sponsored Programs	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
***Total Revenue	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU91 - Crossroads House

Status: Active
 FMGR: Carstens, Joel B
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/08/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	915.15	0.00	(915.15)	(915.15)
61SNWS College Work Study	0.00	0.00	0.00	1,806.68	0.00	(1,806.68)	(1,806.68)
*Total: Personnel	0.00	0.00	0.00	2,721.83	0.00	(2,721.83)	(2,721.83)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(82.65)	0.00	82.65	82.65
*Total: Supplies	0.00	0.00	0.00	(82.65)	0.00	82.65	82.65
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)
***Total Expenditures	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)
*Total: Sponsored Programs	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)
***Total Revenue	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU92 - Town of Newmarket

Status: Active Type:
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/08/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	143.35	0.00	(143.35)	(143.35)
61SNWS College Work Study	0.00	0.00	0.00	3,588.14	0.00	(3,588.14)	(3,588.14)
*Total: Personnel	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
***Total Expenditures	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
*Total: Sponsored Programs	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
***Total Revenue	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU94 - Audubon Society of New Hampshire

Status: Active
 FMGR: Carstens, Joel B
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/08/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
*Total: Personnel	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
***Total Expenditures	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
*Total: Sponsored Programs	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
***Total Revenue	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU95 - Seacoast Family YMCA

Status: Active
 Type:
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/08/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)
61SNWS College Work Study	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: Personnel	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
***Total Expenditures	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
*Total: Sponsored Programs	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
***Total Revenue	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU96 - Mill Pond Center for the Arts

Status: Active
 Type:
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/08/2019
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	308.01	0.00	(308.01)	(308.01)
61SNWS College Work Study	0.00	0.00	0.00	2,280.35	0.00	(2,280.35)	(2,280.35)
*Total: Personnel	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
***Total Expenditures	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
*Total: Sponsored Programs	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
***Total Revenue	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU98 - Town of Northwood

Status: Active Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,169.43	0.00	(1,169.43)	(1,169.43)
61SNWS College Work Study	0.00	0.00	0.00	750.01	0.00	(750.01)	(750.01)
*Total: Personnel	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
***Total Expenditures	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
*Total: Sponsored Programs	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
***Total Revenue	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU99 - New Hampshire Veterans Home

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
61SNWS College Work Study	0.00	0.00	0.00	2,539.00	0.00	(2,539.00)	(2,539.00)
*Total: Personnel	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
***Total Expenditures	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
***Total Revenue	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW02 - The MATCH School

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
*Total: Personnel	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
***Total Expenditures	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
*Total: Sponsored Programs	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
***Total Revenue	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW03 - Rochester Child Care Center

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
61SNWS College Work Study	0.00	0.00	0.00	3,201.64	0.00	(3,201.64)	(3,201.64)
*Total: Personnel	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)
***Total Expenditures	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)
*Total: Sponsored Programs	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)
***Total Revenue	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW04 - FIRST

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
*Total: Personnel	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
**Total Direct Cost Expenditures	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
***Total Expenditures	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
*Total: Sponsored Programs	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
***Total Revenue	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW05 - Boys & Girls Club of Greater Nashua

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
*Total: Personnel	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
***Total Expenditures	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
*Total: Sponsored Programs	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
***Total Revenue	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW07 - Northfield Mount Hermon Upward Boun

Status: Active
 FMGR: Fitts, Kristin E

Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
*Total: Personnel	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
***Total Expenditures	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
*Total: Sponsored Programs	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
***Total Revenue	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW08 - Newmarket Housing Authority

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
*Total: Personnel	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
***Total Expenditures	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
*Total: Sponsored Programs	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
***Total Revenue	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW09 - McGregor Memorial Ambulance

Status: Active Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,409.84	0.00	(2,409.84)	(2,409.84)
61SNWS College Work Study	0.00	0.00	192.50	36,936.84	0.00	(36,936.84)	(36,936.84)
*Total: Personnel	0.00	0.00	192.50	39,346.68	0.00	(39,346.68)	(39,346.68)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	192.50	39,346.68	0.00	(39,346.68)	(39,346.68)
***Total Expenditures	0.00	0.00	192.50	39,346.68	0.00	(39,346.68)	(39,346.68)
Revenue							
531300 Program Income-General	0.00	0.00	192.50	39,346.68	0.00	(39,346.68)	(39,346.68)
*Total: Sponsored Programs	0.00	0.00	192.50	39,346.68	0.00	(39,346.68)	(39,346.68)
***Total Revenue	0.00	0.00	192.50	39,346.68	0.00	(39,346.68)	(39,346.68)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW10 - Greater Somersworth Chamger of Comm

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
*Total: Personnel	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
***Total Expenditures	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
***Total Revenue	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW11 - Region 10 Community Support Services

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
*Total: Personnel	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
***Total Expenditures	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
*Total: Sponsored Programs	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
***Total Revenue	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW12 - Manchester School District 21st CCL

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	764.00	0.00	(764.00)	(764.00)
61SNWS College Work Study	0.00	0.00	0.00	28,675.56	0.00	(28,675.56)	(28,675.56)
*Total: Personnel	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)
**Total Direct Cost Expenditures	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)
***Total Expenditures	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)
*Total: Sponsored Programs	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)
***Total Revenue	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW13 - The Salvation Army Concord NH

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
*Total: Personnel	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
***Total Expenditures	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
*Total: Sponsored Programs	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
***Total Revenue	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW14 - Social Sec Admin Haverhill MA

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
*Total: Personnel	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
**Total Direct Cost Expenditures	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
***Total Expenditures	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
*Total: Sponsored Programs	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
***Total Revenue	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW15 - Rochester Youth Safe Haven

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	98.25	0.00	(98.25)	(98.25)
61SNWS College Work Study	0.00	0.00	0.00	13,757.69	0.00	(13,757.69)	(13,757.69)
*Total: Personnel	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
**Total Direct Cost Expenditures	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
***Total Expenditures	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
*Total: Sponsored Programs	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
***Total Revenue	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW17 - NH Plant Growers Association

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNWS College Work Study	0.00	0.00	0.00	2,345.00	0.00	(2,345.00)	(2,345.00)
*Total: Personnel	0.00	0.00	0.00	2,945.00	0.00	(2,945.00)	(2,945.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,945.00	0.00	(2,945.00)	(2,945.00)
***Total Expenditures	0.00	0.00	0.00	2,945.00	0.00	(2,945.00)	(2,945.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
*Total: Sponsored Programs	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
***Total Revenue	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW17 - NH Plant Growers Association

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
*Total: Personnel	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
***Total Expenditures	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW19 - Seacoast Charter School

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,448.01	0.00	(3,448.01)	(3,448.01)
61SNWS College Work Study	0.00	0.00	0.00	11,426.09	0.00	(11,426.09)	(11,426.09)
*Total: Personnel	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
***Total Expenditures	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
*Total: Sponsored Programs	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
***Total Revenue	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW20 - Berwick Academy

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	5,310.47	0.00	(5,310.47)	(5,310.47)
61SNWS College Work Study	0.00	0.00	0.00	13,769.41	0.00	(13,769.41)	(13,769.41)
*Total: Personnel	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
**Total Direct Cost Expenditures	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
***Total Expenditures	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
*Total: Sponsored Programs	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
***Total Revenue	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW22 - New Hampshire Public Broadcasting

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,593.30	0.00	(1,593.30)	(1,593.30)
61SNWS College Work Study	0.00	0.00	26.50	40,063.16	0.00	(40,063.16)	(40,063.16)
*Total: Personnel	0.00	0.00	26.50	41,656.46	0.00	(41,656.46)	(41,656.46)
**Total Direct Cost Expenditures	0.00	0.00	26.50	41,656.46	0.00	(41,656.46)	(41,656.46)
***Total Expenditures	0.00	0.00	26.50	41,656.46	0.00	(41,656.46)	(41,656.46)
Revenue							
531300 Program Income-General	0.00	0.00	26.50	41,136.46	0.00	(41,136.46)	(41,136.46)
*Total: Sponsored Programs	0.00	0.00	26.50	41,136.46	0.00	(41,136.46)	(41,136.46)
***Total Revenue	0.00	0.00	26.50	41,136.46	0.00	(41,136.46)	(41,136.46)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW23 - Dover Adult Learning Center

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
*Total: Personnel	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
***Total Expenditures	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
*Total: Sponsored Programs	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
***Total Revenue	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW24 - YWCA of Manchester

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
61SNWS College Work Study	0.00	0.00	0.00	1,382.40	0.00	(1,382.40)	(1,382.40)
*Total: Personnel	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
***Total Expenditures	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
*Total: Sponsored Programs	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
***Total Revenue	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW25 - La Napoule Art Foundation

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
*Total: Personnel	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
**Total Direct Cost Expenditures	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
***Total Expenditures	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
*Total: Sponsored Programs	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
***Total Revenue	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW26 - Child Health Services

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,046.25	0.00	(3,046.25)	(3,046.25)
61SNWS College Work Study	0.00	0.00	0.00	4,739.99	0.00	(4,739.99)	(4,739.99)
*Total: Personnel	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
***Total Expenditures	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
*Total: Sponsored Programs	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
***Total Revenue	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW27 - Somersworth School District

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	71.06	0.00	(71.06)	(71.06)
61SNWS College Work Study	0.00	0.00	0.00	15,649.36	0.00	(15,649.36)	(15,649.36)
*Total: Personnel	0.00	0.00	0.00	15,720.42	0.00	(15,720.42)	(15,720.42)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,720.42	0.00	(15,720.42)	(15,720.42)
***Total Expenditures	0.00	0.00	0.00	15,720.42	0.00	(15,720.42)	(15,720.42)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	15,720.42	0.00	(15,720.42)	(15,720.42)
*Total: Sponsored Programs	0.00	0.00	0.00	15,720.42	0.00	(15,720.42)	(15,720.42)
***Total Revenue	0.00	0.00	0.00	15,720.42	0.00	(15,720.42)	(15,720.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW29 - Boat Camp, Inc.

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
*Total: Personnel	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
***Total Expenditures	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
***Total Revenue	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW31 - Southern New Hampshire Services, In

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
*Total: Personnel	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
***Total Expenditures	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
*Total: Sponsored Programs	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
***Total Revenue	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW32 - Seacoast Local, Inc.

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
*Total: Personnel	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
***Total Expenditures	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
*Total: Sponsored Programs	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
***Total Revenue	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW34 - ORIS

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,367.76	0.00	(2,367.76)	(2,367.76)
*Total: Personnel	0.00	0.00	0.00	2,367.76	0.00	(2,367.76)	(2,367.76)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,367.76	0.00	(2,367.76)	(2,367.76)
***Total Expenditures	0.00	0.00	0.00	2,367.76	0.00	(2,367.76)	(2,367.76)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,367.76	0.00	(2,367.76)	(2,367.76)
*Total: Sponsored Programs	0.00	0.00	0.00	2,367.76	0.00	(2,367.76)	(2,367.76)
***Total Revenue	0.00	0.00	0.00	2,367.76	0.00	(2,367.76)	(2,367.76)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW35 - Great Bay Stewards, Inc.

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
*Total: Personnel	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
***Total Expenditures	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
*Total: Sponsored Programs	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
***Total Revenue	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW36 - Friends in Action

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,254.01	0.00	(1,254.01)	(1,254.01)
61SNWS College Work Study	0.00	0.00	0.00	8,719.41	0.00	(8,719.41)	(8,719.41)
*Total: Personnel	0.00	0.00	0.00	9,973.42	0.00	(9,973.42)	(9,973.42)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,973.42	0.00	(9,973.42)	(9,973.42)
***Total Expenditures	0.00	0.00	0.00	9,973.42	0.00	(9,973.42)	(9,973.42)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	9,973.42	0.00	(9,973.42)	(9,973.42)
*Total: Sponsored Programs	0.00	0.00	0.00	9,973.42	0.00	(9,973.42)	(9,973.42)
***Total Revenue	0.00	0.00	0.00	9,973.42	0.00	(9,973.42)	(9,973.42)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW39 - Leading Age Maine & New Hampshire

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	84.50	3,212.28	0.00	(3,212.28)	(3,212.28)
*Total: Personnel	0.00	0.00	84.50	3,212.28	0.00	(3,212.28)	(3,212.28)
**Total Direct Cost Expenditures	0.00	0.00	84.50	3,212.28	0.00	(3,212.28)	(3,212.28)
***Total Expenditures	0.00	0.00	84.50	3,212.28	0.00	(3,212.28)	(3,212.28)
Revenue							
531300 Program Income-General	0.00	0.00	84.50	3,212.28	0.00	(3,212.28)	(3,212.28)
*Total: Sponsored Programs	0.00	0.00	84.50	3,212.28	0.00	(3,212.28)	(3,212.28)
***Total Revenue	0.00	0.00	84.50	3,212.28	0.00	(3,212.28)	(3,212.28)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW42 - Hanover Chamber of Commerce

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
*Total: Personnel	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
***Total Expenditures	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
***Total Revenue	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW43 - Freedom Cafe

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	114.16	0.00	(114.16)	(114.16)
61SNWS College Work Study	0.00	0.00	395.15	9,822.77	0.00	(9,822.77)	(9,822.77)
*Total: Personnel	0.00	0.00	395.15	9,936.93	0.00	(9,936.93)	(9,936.93)
**Total Direct Cost Expenditures	0.00	0.00	395.15	9,936.93	0.00	(9,936.93)	(9,936.93)
***Total Expenditures	0.00	0.00	395.15	9,936.93	0.00	(9,936.93)	(9,936.93)
Revenue							
531300 Program Income-General	0.00	0.00	395.15	9,936.93	0.00	(9,936.93)	(9,936.93)
*Total: Sponsored Programs	0.00	0.00	395.15	9,936.93	0.00	(9,936.93)	(9,936.93)
***Total Revenue	0.00	0.00	395.15	9,936.93	0.00	(9,936.93)	(9,936.93)

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active Type:
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/08/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	(890.55)	0.00	890.55	890.55
*Total: Tuition	0.00	0.00	0.00	(890.55)	0.00	890.55	890.55
**Total Direct Cost Expenditures	0.00	0.00	0.00	(890.55)	0.00	890.55	890.55
***Total Expenditures	0.00	0.00	0.00	(890.55)	0.00	890.55	890.55

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type:
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/08/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCONT - University Contingency

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71C305 Bad Debt Write Off	0.00	0.00	0.00	799,455.65	0.00	(799,455.65)	(799,455.65)
*Total: Supplies	0.00	0.00	0.00	799,455.65	0.00	(799,455.65)	(799,455.65)
**Total Direct Cost Expenditures	0.00	0.00	0.00	799,455.65	0.00	(799,455.65)	(799,455.65)
***Total Expenditures	0.00	0.00	0.00	799,455.65	0.00	(799,455.65)	(799,455.65)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	763,111.03	0.00	(763,111.03)	(763,111.03)
*Total: Transfers In	0.00	0.00	0.00	763,111.03	0.00	(763,111.03)	(763,111.03)
***Total Revenue	0.00	0.00	0.00	763,111.03	0.00	(763,111.03)	(763,111.03)

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type:
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/08/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUIOTH - Other Institutional Activities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,672.46	0.00	(28,672.46)	(28,672.46)
*Total: Appropriations	0.00	0.00	0.00	28,672.46	0.00	(28,672.46)	(28,672.46)
530000 Federal Programs	0.00	0.00	0.00	789.85	0.00	(789.85)	(789.85)
530100 NH State Programs	0.00	0.00	0.00	6,636.31	0.00	(6,636.31)	(6,636.31)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
531400 Misc Private Grant Sources	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
*Total: Sponsored Programs	0.00	0.00	0.00	11,746.69	0.00	(11,746.69)	(11,746.69)
***Total Revenue	0.00	0.00	0.00	40,419.15	0.00	(40,419.15)	(40,419.15)

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active Type:
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/08/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUXAL2 - Functional Alloc - Research

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711000 Purchasing Cards	0.00	0.00	0.00	(51,460.53)	0.00	51,460.53	51,460.53
*Total: Supplies	0.00	0.00	0.00	(51,460.53)	0.00	51,460.53	51,460.53
**Total Direct Cost Expenditures	0.00	0.00	0.00	(51,460.53)	0.00	51,460.53	51,460.53
***Total Expenditures	0.00	0.00	0.00	(51,460.53)	0.00	51,460.53	51,460.53

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active Type:
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/08/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
*Total: Appropriations	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
***Total Revenue	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type:
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/08/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMACR - USNH Restricted Accrual

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
533099 Recovery of F&A Costs-Offset	0.00	0.00	0.00	6,781,284.91	0.00	(6,781,284.91)	(6,781,284.91)
*Total: Sponsored Programs	0.00	0.00	0.00	6,781,341.16	0.00	(6,781,341.16)	(6,781,341.16)
***Total Revenue	0.00	0.00	0.00	6,781,341.16	0.00	(6,781,341.16)	(6,781,341.16)

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 FMGR: Mitchell, Carol A

Type:

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID:
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 11/08/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMI10 - Restricted Fund YE Adjustments

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	(1,214,523.73)	0.00	1,214,523.73	1,214,523.73
*Total: Personnel	0.00	0.00	0.00	(1,214,523.73)	0.00	1,214,523.73	1,214,523.73
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(421,311.19)	0.00	421,311.19	421,311.19
*Total: Fringe Benefits	0.00	0.00	0.00	(421,311.19)	0.00	421,311.19	421,311.19
7400 Capitalizable Equipment	0.00	0.00	0.00	(542,850.05)	0.00	542,850.05	542,850.05
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	(542,850.05)	0.00	542,850.05	542,850.05
71CZ Other Expenses-Deductions	0.00	0.00	0.00	(74,935.15)	0.00	74,935.15	74,935.15
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	(74,935.15)	0.00	74,935.15	74,935.15
7223 Other Financial Aid	0.00	0.00	0.00	(1,328,460.00)	0.00	1,328,460.00	1,328,460.00
*Total: Tuition	0.00	0.00	0.00	(1,328,460.00)	0.00	1,328,460.00	1,328,460.00
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	(5.05)	0.00	5.05	5.05
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2.69	0.00	(2.69)	(2.69)
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	1,498.32	0.00	(1,498.32)	(1,498.32)
*Total: Other	0.00	0.00	0.00	1,495.96	0.00	(1,495.96)	(1,495.96)
**Total Direct Cost Expenditures	0.00	0.00	0.00	(3,580,584.16)	0.00	3,580,584.16	3,580,584.16
7603 F&A Expenditures	0.00	0.00	0.00	(22,010,162.85)	0.00	22,010,162.85	22,010,162.85
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	(22,010,162.85)	0.00	22,010,162.85	22,010,162.85
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(22,010,162.85)	0.00	22,010,162.85	22,010,162.85
***Total Expenditures	0.00	0.00	0.00	(25,590,747.01)	0.00	25,590,747.01	25,590,747.01
Revenue							
5200 Federal Appropriations	0.00	0.00	0.00	(550,713.44)	0.00	550,713.44	550,713.44
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Appropriations	0.00	0.00	0.00	(550,713.44)	0.00	550,713.44	550,713.44
5300 Federal Programs	0.00	0.00	0.00	(30,949,486.66)	0.00	30,949,486.66	30,949,486.66

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active Type:
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/08/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMI10 - Restricted Fund YE Adjustments

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	6,567.10	0.00	(6,567.10)	(6,567.10)
530100 NH State Programs	0.00	0.00	0.00	883.55	0.00	(883.55)	(883.55)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(1,665.81)	0.00	1,665.81	1,665.81
5314 Other Private G&C	0.00	0.00	0.00	(1,946,464.74)	0.00	1,946,464.74	1,946,464.74
531400 Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5320 Cost Sharing	0.00	0.00	0.00	(3,953,188.72)	0.00	3,953,188.72	3,953,188.72
532000 Cost Sharing	0.00	0.00	0.00	(1,124.88)	0.00	1,124.88	1,124.88
533000 Recovery of F&A Costs	0.00	0.00	0.00	30,507.81	0.00	(30,507.81)	(30,507.81)
*Total: Sponsored Programs	0.00	0.00	0.00	(36,813,972.35)	0.00	36,813,972.35	36,813,972.35
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4,463.65	0.00	(4,463.65)	(4,463.65)
811063 NonMand Tran In-PI Share F&A	0.00	0.00	0.00	4,730.89	0.00	(4,730.89)	(4,730.89)
81ZVCS NMT For Voluntary Cost Sharing	0.00	0.00	0.00	2.91	0.00	(2.91)	(2.91)
*Total: Transfers In	0.00	0.00	0.00	9,201.40	0.00	(9,201.40)	(9,201.40)
***Total Revenue	0.00	0.00	0.00	(37,355,484.39)	0.00	37,355,484.39	37,355,484.39

Grant: 159077 - 2019 SBDC Central
 Fund: 159077 - 2019 SBDC Central

Status: Active
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/21/2018	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	SBAHQ19B0065	CFDA #:	59.037	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/19 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	121,541.52	0.00	(121,541.52)	(121,541.52)
615NZ0 PAT Unallocated Budget (Bud Only)	134,031.00	134,031.00	0.00	0.00	0.00	134,031.00	134,031.00
617F10 Operating Staff	0.00	16,000.00	0.00	13,140.24	0.00	(13,140.24)	2,859.76
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	274.37	0.00	(274.37)	(274.37)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
*Total: Personnel	134,031.00	150,031.00	0.00	135,576.13	0.00	(1,545.13)	14,454.87
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	50.56	0.00	(50.56)	(50.56)
65YF10 Full Fringe Benefit Distr Expe	58,504.00	65,272.00	0.00	58,994.56	0.00	(490.56)	6,277.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	23.05	0.00	(23.05)	(23.05)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	58,504.00	65,272.00	0.00	59,068.17	0.00	(564.17)	6,203.83
710 Travel	39,433.00	37,076.44	0.00	0.00	0.00	39,433.00	37,076.44
710115 Out-of-State Travel-Prof Dev	0.00	2,356.56	0.00	0.00	0.00	0.00	2,356.56
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	4,952.83	0.00	(4,952.83)	(4,952.83)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	16,064.48	0.00	(16,064.48)	(16,064.48)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,124.05	0.00	(4,124.05)	(4,124.05)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	237.80	0.00	(237.80)	(237.80)
*Total: Travel	39,433.00	39,433.00	0.00	25,727.16	0.00	13,705.84	13,705.84
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	67.97	0.00	(67.97)	(67.97)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
7112 Research Supplies	13,882.00	13,882.00	0.00	0.00	0.00	13,882.00	13,882.00
711200 Research Supplies	0.00	0.00	0.00	1,506.62	0.00	(1,506.62)	(1,506.62)
713000 Printing & Copying-General	0.00	0.00	0.00	884.61	0.00	(884.61)	(884.61)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	31.60	0.00	(31.60)	(31.60)

Grant: 159077 - 2019 SBDC Central
 Fund: 159077 - 2019 SBDC Central

Status: Active
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/21/2018	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	SBAHQ19B0065	CFDA #:	59.037	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/19 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OTHER		
							Uniform Guidance	YES		

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	7,689.92	0.00	(7,689.92)	(7,689.92)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172 Other Professional Services	873.00	873.00	0.00	0.00	0.00	873.00	873.00
717200 Other Professional Services-General	18,502.00	18,502.00	0.00	15,757.98	0.00	2,744.02	2,744.02
718006 Telecom-Cellular Phones	0.00	0.00	0.00	156.15	0.00	(156.15)	(156.15)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	2,682.00	0.00	(2,682.00)	(2,682.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	596.79	0.00	(596.79)	(596.79)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	13.70	0.00	(13.70)	(13.70)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,724.00	0.00	(1,724.00)	(1,724.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	1,414.02	0.00	(1,414.02)	(1,414.02)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	740.54	0.00	(740.54)	(740.54)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: Supplies	33,257.00	33,257.00	0.00	33,589.90	0.00	(332.90)	(332.90)
7300 Subcontracts	23,656.00	94,622.00	0.00	0.00	0.00	23,656.00	94,622.00
730001 Subcontracts 01	0.00	0.00	0.00	63,303.11	0.00	(63,303.11)	(63,303.11)
*Total: Contractual	23,656.00	94,622.00	0.00	63,303.11	0.00	(39,647.11)	31,318.89
**Total Direct Cost Expenditures	288,881.00	382,615.00	0.00	317,264.47	0.00	(28,383.47)	65,350.53
760300 F&A Expenditures	89,962.00	89,962.00	0.00	79,316.03	0.00	10,645.97	10,645.97
*Total: Indirect Costs	89,962.00	89,962.00	0.00	79,316.03	0.00	10,645.97	10,645.97
**Total Indirect Cost Expenditures	89,962.00	89,962.00	0.00	79,316.03	0.00	10,645.97	10,645.97
***Total Expenditures	378,843.00	472,577.00	0.00	396,580.50	0.00	(17,737.50)	75,996.50
Revenue							
530000 Federal Programs	0.00	0.00	0.00	396,580.50	0.00	(396,580.50)	(396,580.50)
*Total: Sponsored Programs	0.00	0.00	0.00	396,580.50	0.00	(396,580.50)	(396,580.50)
***Total Revenue	0.00	0.00	0.00	396,580.50	0.00	(396,580.50)	(396,580.50)

Grant: 159077 - 2019 SBDC Central
 Fund: 159077 - 2019 SBDC Central

Status: Active
 FMGR: Gray, Elizabeth I
 Type: Grant

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/21/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	SBAHQ19B0065	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	STDBUD
CFDA #:	59.037	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
Resp Org:	UESBDC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/19 - 12/31/20						Sefa Classification	OTHER
							Uniform Guidance	YES

Org: YZMPBB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	(16,000.00)	0.00	0.00	0.00	0.00	(16,000.00)
*Total: Personnel	0.00	(16,000.00)	0.00	0.00	0.00	0.00	(16,000.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	(6,768.00)	0.00	0.00	0.00	0.00	(6,768.00)
*Total: Fringe Benefits	0.00	(6,768.00)	0.00	0.00	0.00	0.00	(6,768.00)
**Total Direct Cost Expenditures	0.00	(22,768.00)	0.00	0.00	0.00	0.00	(22,768.00)
***Total Expenditures	0.00	(22,768.00)	0.00	0.00	0.00	0.00	(22,768.00)

Grant: 159077 - 2019 SBDC Central Status: Active Type: Grant
 Fund: 159078 - 2019 SBDC Merrimack Valley FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Small Business Administration (SBA)	Effective Date:	05/23/2019	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	SBAHQ19B0065	CFDA #:	59.037	Term Date:		IDC Rate Code:	IDC25 25.00%	Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/19 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	95,005.50	0.00	(95,005.50)	(95,005.50)
615NZ0 PAT Unallocated Budget (Bud Only)	80,170.00	80,170.00	0.00	0.00	0.00	80,170.00	80,170.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	80,170.00	80,170.00	0.00	95,005.50	0.00	(14,835.50)	(14,835.50)
65YF10 Full Fringe Benefit Distr Expe	34,994.00	34,994.00	0.00	42,060.36	0.00	(7,066.36)	(7,066.36)
*Total: Fringe Benefits	34,994.00	34,994.00	0.00	42,060.36	0.00	(7,066.36)	(7,066.36)
710 Travel	7,920.00	7,920.00	0.00	0.00	0.00	7,920.00	7,920.00
710D00 Domestic Travel NH	0.00	0.00	0.00	5,227.75	0.00	(5,227.75)	(5,227.75)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	526.36	0.00	(526.36)	(526.36)
*Total: Travel	7,920.00	7,920.00	0.00	5,754.11	0.00	2,165.89	2,165.89
7112 Research Supplies	3,530.00	3,530.00	0.00	0.00	0.00	3,530.00	3,530.00
711200 Research Supplies	0.00	0.00	0.00	232.28	0.00	(232.28)	(232.28)
714000 Postage-General	0.00	0.00	0.00	15.80	0.00	(15.80)	(15.80)
718000 Telecom-General	0.00	0.00	0.00	1,224.91	0.00	(1,224.91)	(1,224.91)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	798.13	0.00	(798.13)	(798.13)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	146.00	0.00	(146.00)	(146.00)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: Supplies	3,530.00	3,530.00	0.00	2,447.12	0.00	1,082.88	1,082.88
**Total Direct Cost Expenditures	126,614.00	126,614.00	0.00	145,267.09	0.00	(18,653.09)	(18,653.09)
760300 F&A Expenditures	31,654.00	31,654.00	0.00	36,316.77	0.00	(4,662.77)	(4,662.77)
*Total: Indirect Costs	31,654.00	31,654.00	0.00	36,316.77	0.00	(4,662.77)	(4,662.77)
**Total Indirect Cost Expenditures	31,654.00	31,654.00	0.00	36,316.77	0.00	(4,662.77)	(4,662.77)
***Total Expenditures	158,268.00	158,268.00	0.00	181,583.86	0.00	(23,315.86)	(23,315.86)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	181,583.86	0.00	(181,583.86)	(181,583.86)
*Total: Sponsored Programs	0.00	0.00	0.00	181,583.86	0.00	(181,583.86)	(181,583.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159077 - 2019 SBDC Central
 Fund: 159078 - 2019 SBDC Merrimack Valley

Status: Active
 FMGR: Gray, Elizabeth I
 Type: Grant

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ19B0065 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/23/2019	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC25 25.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 25	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	181,583.86	0.00	(181,583.86)	(181,583.86)

Grant: 159077 - 2019 SBDC Central

Status: Active

Type: Grant

Fund: 159078 - 2019 SBDC Merrimack Valley

FMGR: Gray, Elizabeth I

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ19B0065 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

Fund Information
 Effective Date: 05/23/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: YES

Org: UESBMV - SBDC Merrimack Valley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,516.60	0.00	(3,516.60)	(3,516.60)
*Total: Personnel	0.00	0.00	0.00	3,516.60	0.00	(3,516.60)	(3,516.60)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,541.85	0.00	(1,541.85)	(1,541.85)
*Total: Fringe Benefits	0.00	0.00	0.00	1,541.85	0.00	(1,541.85)	(1,541.85)
710D00 Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,058.45	0.00	(5,058.45)	(5,058.45)
760300 F&A Expenditures	0.00	0.00	0.00	1,264.71	0.00	(1,264.71)	(1,264.71)
*Total: Indirect Costs	0.00	0.00	0.00	1,264.71	0.00	(1,264.71)	(1,264.71)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,264.71	0.00	(1,264.71)	(1,264.71)
***Total Expenditures	0.00	0.00	0.00	6,323.16	0.00	(6,323.16)	(6,323.16)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,323.16	0.00	(6,323.16)	(6,323.16)
*Total: Sponsored Programs	0.00	0.00	0.00	6,323.16	0.00	(6,323.16)	(6,323.16)
***Total Revenue	0.00	0.00	0.00	6,323.16	0.00	(6,323.16)	(6,323.16)

Grant: 159077 - 2019 SBDC Central
 Fund: 159079 - 2019 SBDC Nashua

Status: Active
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ19B0065 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

Fund Information
 Effective Date: 12/21/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBMV - SBDC Merrimack Valley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: Indirect Costs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: Sponsored Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Revenue	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01

Grant: 159077 - 2019 SBDC Central
 Fund: 159080 - 2019 SBDC North Country

Status: Active
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/21/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	SBAHQ19B0065	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	STDBUD
CFDA #:	59.037	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
Resp Org:	UESBDC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/19 - 12/31/20						Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UESBNC - North Country

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	311.47	0.00	(311.47)	(311.47)
*Total: Personnel	0.00	0.00	0.00	311.47	0.00	(311.47)	(311.47)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	26.16	0.00	(26.16)	(26.16)
*Total: Fringe Benefits	0.00	0.00	0.00	26.16	0.00	(26.16)	(26.16)
710 Travel	1,267.00	1,267.00	0.00	0.00	0.00	1,267.00	1,267.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,779.10	0.00	(1,779.10)	(1,779.10)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	35.96	0.00	(35.96)	(35.96)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Travel	1,267.00	1,267.00	0.00	1,915.06	0.00	(648.06)	(648.06)
7112 Research Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
711200 Research Supplies	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
*Total: Supplies	50.00	50.00	0.00	530.00	0.00	(480.00)	(480.00)
**Total Direct Cost Expenditures	1,317.00	1,317.00	0.00	2,782.69	0.00	(1,465.69)	(1,465.69)
760300 F&A Expenditures	329.00	329.00	0.00	695.68	0.00	(366.68)	(366.68)
*Total: Indirect Costs	329.00	329.00	0.00	695.68	0.00	(366.68)	(366.68)
**Total Indirect Cost Expenditures	329.00	329.00	0.00	695.68	0.00	(366.68)	(366.68)
***Total Expenditures	1,646.00	1,646.00	0.00	3,478.37	0.00	(1,832.37)	(1,832.37)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,478.37	0.00	(3,478.37)	(3,478.37)
*Total: Sponsored Programs	0.00	0.00	0.00	3,478.37	0.00	(3,478.37)	(3,478.37)
***Total Revenue	0.00	0.00	0.00	3,478.37	0.00	(3,478.37)	(3,478.37)

Grant: 159077 - 2019 SBDC Central
 Fund: 159081 - 2019 SBDC Seacoast

Status: Active
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/21/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	SBAHQ19B0065	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	STDBUD
CFDA #:	59.037	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
Resp Org:	UESBDC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/19 - 12/31/20						Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	40,292.56	0.00	(40,292.56)	(40,292.56)
615NZ0 PAT Unallocated Budget (Bud Only)	32,685.00	32,685.00	0.00	0.00	0.00	32,685.00	32,685.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,356.89	0.00	(1,356.89)	(1,356.89)
*Total: Personnel	32,685.00	32,685.00	0.00	41,649.45	0.00	(8,964.45)	(8,964.45)
65YF10 Full Fringe Benefit Distr Expe	14,267.00	14,267.00	0.00	17,714.57	0.00	(3,447.57)	(3,447.57)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	110.47	0.00	(110.47)	(110.47)
*Total: Fringe Benefits	14,267.00	14,267.00	0.00	17,825.04	0.00	(3,558.04)	(3,558.04)
710 Travel	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,962.51	0.00	(1,962.51)	(1,962.51)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	234.36	0.00	(234.36)	(234.36)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	2,050.00	2,050.00	0.00	2,196.87	0.00	(146.87)	(146.87)
7112 Research Supplies	2,160.00	2,160.00	0.00	0.00	0.00	2,160.00	2,160.00
711200 Research Supplies	0.00	0.00	0.00	76.90	0.00	(76.90)	(76.90)
716110 Rentals-Copier	0.00	0.00	0.00	96.10	0.00	(96.10)	(96.10)
716122 Rental off site research facilities	3,819.00	3,819.00	0.00	4,160.06	0.00	(341.06)	(341.06)
718000 Telecom-General	0.00	0.00	0.00	1,672.89	0.00	(1,672.89)	(1,672.89)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: Supplies	5,979.00	5,979.00	0.00	6,035.95	0.00	(56.95)	(56.95)
**Total Direct Cost Expenditures	54,981.00	54,981.00	0.00	67,707.31	0.00	(12,726.31)	(12,726.31)
760300 F&A Expenditures	13,745.00	13,745.00	0.00	16,926.86	0.00	(3,181.86)	(3,181.86)
*Total: Indirect Costs	13,745.00	13,745.00	0.00	16,926.86	0.00	(3,181.86)	(3,181.86)
**Total Indirect Cost Expenditures	13,745.00	13,745.00	0.00	16,926.86	0.00	(3,181.86)	(3,181.86)
***Total Expenditures	68,726.00	68,726.00	0.00	84,634.17	0.00	(15,908.17)	(15,908.17)

Revenue

Grant: 159077 - 2019 SBDC Central
 Fund: 159081 - 2019 SBDC Seacoast

Status: Active

Type: Grant

FMGR: Gray, Elizabeth I

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ19B0065 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

Fund Information

Effective Date: 12/21/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	84,634.17	0.00	(84,634.17)	(84,634.17)
*Total: Sponsored Programs	0.00	0.00	0.00	84,634.17	0.00	(84,634.17)	(84,634.17)
***Total Revenue	0.00	0.00	0.00	84,634.17	0.00	(84,634.17)	(84,634.17)

Grant: 159077 - 2019 SBDC Central
 Fund: 159082 - 2019 SBDC Statewide Education

Status: Active
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ19B0065 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

Fund Information
 Effective Date: 12/21/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBTR - SBDC Training

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	30,023.90	0.00	(30,023.90)	(30,023.90)
615NZ0 PAT Unallocated Budget (Bud Only)	26,379.00	26,379.00	0.00	0.00	0.00	26,379.00	26,379.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	26,379.00	26,379.00	0.00	30,023.90	0.00	(3,644.90)	(3,644.90)
65YF10 Full Fringe Benefit Distr Expe	11,514.00	11,514.00	0.00	13,147.63	0.00	(1,633.63)	(1,633.63)
*Total: Fringe Benefits	11,514.00	11,514.00	0.00	13,147.63	0.00	(1,633.63)	(1,633.63)
710 Travel	985.00	985.00	0.00	0.00	0.00	985.00	985.00
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	702.82	0.00	(702.82)	(702.82)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
*Total: Travel	985.00	985.00	0.00	737.82	0.00	247.18	247.18
7112 Research Supplies	585.00	585.00	0.00	0.00	0.00	585.00	585.00
711200 Research Supplies	0.00	0.00	0.00	149.35	0.00	(149.35)	(149.35)
713000 Printing & Copying-General	0.00	0.00	0.00	83.55	0.00	(83.55)	(83.55)
*Total: Supplies	585.00	585.00	0.00	232.90	0.00	352.10	352.10
**Total Direct Cost Expenditures	39,463.00	39,463.00	0.00	44,142.25	0.00	(4,679.25)	(4,679.25)
760300 F&A Expenditures	9,866.00	9,866.00	0.00	11,035.51	0.00	(1,169.51)	(1,169.51)
*Total: Indirect Costs	9,866.00	9,866.00	0.00	11,035.51	0.00	(1,169.51)	(1,169.51)
**Total Indirect Cost Expenditures	9,866.00	9,866.00	0.00	11,035.51	0.00	(1,169.51)	(1,169.51)
***Total Expenditures	49,329.00	49,329.00	0.00	55,177.76	0.00	(5,848.76)	(5,848.76)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	55,177.76	0.00	(55,177.76)	(55,177.76)
*Total: Sponsored Programs	0.00	0.00	0.00	55,177.76	0.00	(55,177.76)	(55,177.76)
***Total Revenue	0.00	0.00	0.00	55,177.76	0.00	(55,177.76)	(55,177.76)

Grant: 159077 - 2019 SBDC Central
 Fund: 15CC04 - 2019 SBDC Central - CS

Status: Active
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ19B0065 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

Fund Information
 Effective Date: 12/20/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,028.03	0.00	(7,028.03)	(7,028.03)
61SNSH Student Labor	0.00	0.00	0.00	321.00	0.00	(321.00)	(321.00)
61SNWS College Work Study	0.00	0.00	0.00	669.00	0.00	(669.00)	(669.00)
*Total: Personnel	0.00	0.00	0.00	8,018.03	0.00	(8,018.03)	(8,018.03)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,972.79	0.00	(2,972.79)	(2,972.79)
*Total: Fringe Benefits	0.00	0.00	0.00	2,972.79	0.00	(2,972.79)	(2,972.79)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: Supplies	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	13,490.82	0.00	(13,490.82)	(13,490.82)
760300 F&A Expenditures	0.00	0.00	0.00	4,748.80	0.00	(4,748.80)	(4,748.80)
*Total: Indirect Costs	0.00	0.00	0.00	4,748.80	0.00	(4,748.80)	(4,748.80)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	4,748.80	0.00	(4,748.80)	(4,748.80)
***Total Expenditures	0.00	0.00	0.00	18,239.62	0.00	(18,239.62)	(18,239.62)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	26,500.00	0.00	(26,500.00)	(26,500.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,748.80	0.00	(4,748.80)	(4,748.80)
*Total: Transfers In	0.00	0.00	0.00	31,248.80	0.00	(31,248.80)	(31,248.80)
***Total Revenue	0.00	0.00	0.00	31,248.80	0.00	(31,248.80)	(31,248.80)

Grant: 159077 - 2019 SBDC Central
 Fund: 15CC04 - 2019 SBDC Central - CS

Status: Active
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ19B0065 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

Fund Information
 Effective Date: 12/20/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	534.39	0.00	(534.39)	(534.39)
615NZ0 PAT Unallocated Budget (Bud Only)	6,962.00	6,962.00	0.00	0.00	0.00	6,962.00	6,962.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Personnel	10,962.00	10,962.00	0.00	534.39	0.00	10,427.61	10,427.61
65YF10 Full Fringe Benefit Distr Expe	3,038.00	3,038.00	0.00	240.47	0.00	2,797.53	2,797.53
*Total: Fringe Benefits	3,038.00	3,038.00	0.00	240.47	0.00	2,797.53	2,797.53
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
**Total Direct Cost Expenditures	14,600.00	14,600.00	0.00	774.86	0.00	13,825.14	13,825.14
760300 F&A Expenditures	5,139.00	5,139.00	0.00	272.74	0.00	4,866.26	4,866.26
*Total: Indirect Costs	5,139.00	5,139.00	0.00	272.74	0.00	4,866.26	4,866.26
**Total Indirect Cost Expenditures	5,139.00	5,139.00	0.00	272.74	0.00	4,866.26	4,866.26
***Total Expenditures	19,739.00	19,739.00	0.00	1,047.60	0.00	18,691.40	18,691.40
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	272.74	0.00	(272.74)	(272.74)
*Total: Transfers In	0.00	0.00	0.00	272.74	0.00	(272.74)	(272.74)
***Total Revenue	0.00	0.00	0.00	272.74	0.00	(272.74)	(272.74)

Grant: 159083 - 2020 Small Business Center
 Fund: 159083 - 2020 Small Business Center

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Small Business Administration (SBA)	Effective Date:	02/04/2020	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	SBAHQ20B0042	CFDA #:	59.037	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	NHTEN
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/20 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OTHER		

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	11,907.36	56,111.14	19,051.78	(75,162.92)	(75,162.92)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	11,907.36	56,111.14	19,051.78	(75,162.92)	(75,162.92)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	5,358.32	25,250.05	8,573.30	(33,823.35)	(33,823.35)
*Total: Fringe Benefits	0.00	0.00	5,358.32	25,250.05	8,573.30	(33,823.35)	(33,823.35)
710D00 Domestic Travel NH	0.00	0.00	0.00	326.97	0.00	(326.97)	(326.97)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,688.84	0.00	(2,688.84)	(2,688.84)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
*Total: Travel	0.00	0.00	0.00	3,915.81	0.00	(3,915.81)	(3,915.81)
711200 Research Supplies	0.00	0.00	0.00	750.39	0.00	(750.39)	(750.39)
713000 Printing & Copying-General	0.00	0.00	0.00	64.45	0.00	(64.45)	(64.45)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	(7,920.00)	1,530.04	237.30	(1,767.34)	(1,767.34)
717200 Other Professional Services-General	0.00	0.00	0.00	13,400.00	0.00	(13,400.00)	(13,400.00)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	1,081.80	0.00	(1,081.80)	(1,081.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	111.05	0.00	(111.05)	(111.05)
719100 Membership Dues & Fees	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	68.25	0.00	(68.25)	(68.25)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	12.07	45.86	(57.93)	(57.93)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	81.70	524.54	1,635.15	(2,159.69)	(2,159.69)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	68.00	340.00	0.00	(340.00)	(340.00)
*Total: Supplies	0.00	0.00	(7,770.30)	21,091.59	2,918.31	(24,009.90)	(24,009.90)
76O000 Internal Allocations - Charges	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
*Total: Other	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
**Total Direct Cost Expenditures	0.00	0.00	9,495.38	106,458.59	30,543.39	(137,001.98)	(137,001.98)
760300 F&A Expenditures	0.00	0.00	2,373.84	26,614.68	0.00	(26,614.68)	(26,614.68)
*Total: Indirect Costs	0.00	0.00	2,373.84	26,614.68	0.00	(26,614.68)	(26,614.68)
**Total Indirect Cost Expenditures	0.00	0.00	2,373.84	26,614.68	0.00	(26,614.68)	(26,614.68)

Grant: 159083 - 2020 Small Business Center
 Fund: 159083 - 2020 Small Business Center

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ20B0042 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/20 - 12/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	02/04/2020	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC25 25.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 25	Budget Controls	NHTEN	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTHER	

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	0.00	11,869.22	133,073.27	30,543.39	(163,616.66)	(163,616.66)
Revenue							
530000 Federal Programs	0.00	0.00	11,869.22	133,073.27	0.00	(133,073.27)	(133,073.27)
*Total: Sponsored Programs	0.00	0.00	11,869.22	133,073.27	0.00	(133,073.27)	(133,073.27)
***Total Revenue	0.00	0.00	11,869.22	133,073.27	0.00	(133,073.27)	(133,073.27)

Grant: 159083 - 2020 Small Business Center
 Fund: 159083 - 2020 Small Business Center

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Small Business Administration (SBA)	Effective Date:	02/04/2020	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	SBAHQ20B0042	CFDA #:	59.037	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	NHTEN
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/20 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	OTHER

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	318,688.00	318,688.00	0.00	0.00	0.00	318,688.00	318,688.00
617F10 Operating Staff	0.00	0.00	1,484.50	6,974.85	2,375.21	(9,350.06)	(9,350.06)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHX Part Time Hourly (w/ status)	0.00	0.00	(1,745.84)	5,643.02	0.00	(5,643.02)	(5,643.02)
61SNZ0 Student Labor Unallocated(Bud Only)	40,244.00	40,244.00	0.00	0.00	0.00	40,244.00	40,244.00
*Total: Personnel	358,932.00	358,932.00	(261.34)	12,617.87	2,375.21	343,938.92	343,938.92
65YB10 Base Benefit Distr (fica)	0.00	0.00	(139.67)	451.44	0.00	(451.44)	(451.44)
65YF10 Full Fringe Benefit Distr Expe	146,629.00	146,629.00	668.03	3,138.70	1,068.84	142,421.46	142,421.46
*Total: Fringe Benefits	146,629.00	146,629.00	528.36	3,590.14	1,068.84	141,970.02	141,970.02
710 Travel	44,320.00	44,320.00	0.00	0.00	0.00	44,320.00	44,320.00
*Total: Travel	44,320.00	44,320.00	0.00	0.00	0.00	44,320.00	44,320.00
7112 Research Supplies	32,485.00	32,485.00	0.00	0.00	0.00	32,485.00	32,485.00
716122 Rental off site research facilities	3,934.00	3,934.00	0.00	0.00	0.00	3,934.00	3,934.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	13,700.00	13,700.00	0.00	0.00	0.00	13,700.00	13,700.00
*Total: Supplies	50,119.00	50,119.00	0.00	0.00	0.00	50,119.00	50,119.00
**Total Direct Cost Expenditures	600,000.00	600,000.00	267.02	16,208.01	3,444.05	580,347.94	580,347.94
760300 F&A Expenditures	150,000.00	150,000.00	66.74	4,051.96	0.00	145,948.04	145,948.04
*Total: Indirect Costs	150,000.00	150,000.00	66.74	4,051.96	0.00	145,948.04	145,948.04
**Total Indirect Cost Expenditures	150,000.00	150,000.00	66.74	4,051.96	0.00	145,948.04	145,948.04
***Total Expenditures	750,000.00	750,000.00	333.76	20,259.97	3,444.05	726,295.98	726,295.98
Revenue							
530000 Federal Programs	0.00	0.00	333.76	20,259.97	0.00	(20,259.97)	(20,259.97)
*Total: Sponsored Programs	0.00	0.00	333.76	20,259.97	0.00	(20,259.97)	(20,259.97)
***Total Revenue	0.00	0.00	333.76	20,259.97	0.00	(20,259.97)	(20,259.97)

Grant: 159083 - 2020 Small Business Center
 Fund: 159083 - 2020 Small Business Center

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ20B0042 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/20 - 12/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	02/04/2020	IDC Basis Code:	TDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC25 25.00%	Budget Controls	NHTEN	
Expend End Date:		IDC Dist From Code:	UNHDST 25	Equipment Vesting	USNH	
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	OTHER	

Org: UESBKE - Keene

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	0.00	110.10	0.00	(110.10)	(110.10)
*Total: Travel	0.00	0.00	0.00	110.10	0.00	(110.10)	(110.10)
**Total Direct Cost Expenditures	0.00	0.00	0.00	110.10	0.00	(110.10)	(110.10)
760300 F&A Expenditures	0.00	0.00	0.00	27.52	0.00	(27.52)	(27.52)
*Total: Indirect Costs	0.00	0.00	0.00	27.52	0.00	(27.52)	(27.52)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	27.52	0.00	(27.52)	(27.52)
***Total Expenditures	0.00	0.00	0.00	137.62	0.00	(137.62)	(137.62)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	137.62	0.00	(137.62)	(137.62)
*Total: Sponsored Programs	0.00	0.00	0.00	137.62	0.00	(137.62)	(137.62)
***Total Revenue	0.00	0.00	0.00	137.62	0.00	(137.62)	(137.62)

Grant: 159083 - 2020 Small Business Center
 Fund: 159083 - 2020 Small Business Center

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ20B0042 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/20 - 12/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	02/04/2020	IDC Basis Code:	TDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC25	Budget Controls	NHTEN	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	OTHER	

Org: UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	6,409.32	30,192.21	10,254.88	(40,447.09)	(40,447.09)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	6,409.32	30,192.21	10,254.88	(40,447.09)	(40,447.09)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,884.16	13,586.41	4,614.69	(18,201.10)	(18,201.10)
*Total: Fringe Benefits	0.00	0.00	2,884.16	13,586.41	4,614.69	(18,201.10)	(18,201.10)
710D00 Domestic Travel NH	0.00	0.00	23.85	1,041.46	0.00	(1,041.46)	(1,041.46)
*Total: Travel	0.00	0.00	23.85	1,041.46	0.00	(1,041.46)	(1,041.46)
711200 Research Supplies	0.00	0.00	0.00	21.28	0.00	(21.28)	(21.28)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	15.00	15.00	0.00	(15.00)	(15.00)
*Total: Supplies	0.00	0.00	15.00	36.28	0.00	(36.28)	(36.28)
**Total Direct Cost Expenditures	0.00	0.00	9,332.33	44,856.36	14,869.57	(59,725.93)	(59,725.93)
760300 F&A Expenditures	0.00	0.00	2,333.07	11,214.08	0.00	(11,214.08)	(11,214.08)
*Total: Indirect Costs	0.00	0.00	2,333.07	11,214.08	0.00	(11,214.08)	(11,214.08)
**Total Indirect Cost Expenditures	0.00	0.00	2,333.07	11,214.08	0.00	(11,214.08)	(11,214.08)
***Total Expenditures	0.00	0.00	11,665.40	56,070.44	14,869.57	(70,940.01)	(70,940.01)
Revenue							
530000 Federal Programs	0.00	0.00	11,665.40	56,070.44	0.00	(56,070.44)	(56,070.44)
*Total: Sponsored Programs	0.00	0.00	11,665.40	56,070.44	0.00	(56,070.44)	(56,070.44)
***Total Revenue	0.00	0.00	11,665.40	56,070.44	0.00	(56,070.44)	(56,070.44)

Grant: 159083 - 2020 Small Business Center
 Fund: 159083 - 2020 Small Business Center

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Small Business Administration (SBA)	Effective Date:	02/04/2020	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	SBAHQ20B0042	CFDA #:	59.037	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	NHTEN
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/20 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OTHER		

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,501.76	16,495.57	5,602.82	(22,098.39)	(22,098.39)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX Full Time Temp - Hourly	0.00	0.00	3,424.99	9,419.27	0.00	(9,419.27)	(9,419.27)
*Total: Personnel	0.00	0.00	6,926.75	25,914.84	5,602.82	(31,517.66)	(31,517.66)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,575.80	7,423.02	2,521.27	(9,944.29)	(9,944.29)
65YT10 FT Temp Benefit Distr	0.00	0.00	274.00	753.56	0.00	(753.56)	(753.56)
*Total: Fringe Benefits	0.00	0.00	1,849.80	8,176.58	2,521.27	(10,697.85)	(10,697.85)
710D00 Domestic Travel NH	0.00	0.00	0.00	530.52	0.00	(530.52)	(530.52)
*Total: Travel	0.00	0.00	0.00	530.52	0.00	(530.52)	(530.52)
711200 Research Supplies	0.00	0.00	0.00	78.91	0.00	(78.91)	(78.91)
716122 Rental off site research facilities	0.00	0.00	327.82	1,639.10	0.00	(1,639.10)	(1,639.10)
718000 Telecom-General	0.00	0.00	132.05	637.73	0.00	(637.73)	(637.73)
*Total: Supplies	0.00	0.00	459.87	2,355.74	0.00	(2,355.74)	(2,355.74)
**Total Direct Cost Expenditures	0.00	0.00	9,236.42	36,977.68	8,124.09	(45,101.77)	(45,101.77)
760300 F&A Expenditures	0.00	0.00	2,309.12	9,244.51	0.00	(9,244.51)	(9,244.51)
*Total: Indirect Costs	0.00	0.00	2,309.12	9,244.51	0.00	(9,244.51)	(9,244.51)
**Total Indirect Cost Expenditures	0.00	0.00	2,309.12	9,244.51	0.00	(9,244.51)	(9,244.51)
***Total Expenditures	0.00	0.00	11,545.54	46,222.19	8,124.09	(54,346.28)	(54,346.28)
Revenue							
530000 Federal Programs	0.00	0.00	11,545.54	46,222.19	0.00	(46,222.19)	(46,222.19)
*Total: Sponsored Programs	0.00	0.00	11,545.54	46,222.19	0.00	(46,222.19)	(46,222.19)
***Total Revenue	0.00	0.00	11,545.54	46,222.19	0.00	(46,222.19)	(46,222.19)

Grant: 159083 - 2020 Small Business Center
 Fund: 159083 - 2020 Small Business Center

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Small Business Administration (SBA)	Effective Date:	02/04/2020	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	SBAHQ20B0042	CFDA #:	59.037	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	NHTEN
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/20 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OTHER		

Org: UESBTR - SBDC Training

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,870.36	11,063.54	2,992.58	(14,056.12)	(14,056.12)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	1,870.36	11,063.54	2,992.58	(14,056.12)	(14,056.12)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	841.66	4,978.60	1,346.66	(6,325.26)	(6,325.26)
*Total: Fringe Benefits	0.00	0.00	841.66	4,978.60	1,346.66	(6,325.26)	(6,325.26)
710D00 Domestic Travel NH	0.00	0.00	0.00	226.78	0.00	(226.78)	(226.78)
*Total: Travel	0.00	0.00	0.00	226.78	0.00	(226.78)	(226.78)
711200 Research Supplies	0.00	0.00	0.00	14.97	0.00	(14.97)	(14.97)
*Total: Supplies	0.00	0.00	0.00	14.97	0.00	(14.97)	(14.97)
**Total Direct Cost Expenditures	0.00	0.00	2,712.02	16,283.89	4,339.24	(20,623.13)	(20,623.13)
760300 F&A Expenditures	0.00	0.00	678.02	4,071.03	0.00	(4,071.03)	(4,071.03)
*Total: Indirect Costs	0.00	0.00	678.02	4,071.03	0.00	(4,071.03)	(4,071.03)
**Total Indirect Cost Expenditures	0.00	0.00	678.02	4,071.03	0.00	(4,071.03)	(4,071.03)
***Total Expenditures	0.00	0.00	3,390.04	20,354.92	4,339.24	(24,694.16)	(24,694.16)
Revenue							
530000 Federal Programs	0.00	0.00	3,390.04	20,354.92	0.00	(20,354.92)	(20,354.92)
*Total: Sponsored Programs	0.00	0.00	3,390.04	20,354.92	0.00	(20,354.92)	(20,354.92)
***Total Revenue	0.00	0.00	3,390.04	20,354.92	0.00	(20,354.92)	(20,354.92)

Grant: 159083 - 2020 Small Business Center
 Fund: 15CC81 - 2020 Small Business Center CS

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ20B0042 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/20 - 12/31/21

Fund Information
 Effective Date: 03/06/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,082.66	4,552.67	1,732.26	(6,284.93)	(6,284.93)
615NZ0 PAT Unallocated Budget (Bud Only)	6,897.00	6,897.00	0.00	0.00	0.00	6,897.00	6,897.00
*Total: Personnel	6,897.00	6,897.00	1,082.66	4,552.67	1,732.26	612.07	612.07
65YF10 Full Fringe Benefit Distr Expe	3,103.00	3,103.00	487.20	2,048.72	779.52	274.76	274.76
*Total: Fringe Benefits	3,103.00	3,103.00	487.20	2,048.72	779.52	274.76	274.76
**Total Direct Cost Expenditures	10,000.00	10,000.00	1,569.86	6,601.39	2,511.78	886.83	886.83
***Total Expenditures	10,000.00	10,000.00	1,569.86	6,601.39	2,511.78	886.83	886.83

Grant: 159084 - C19 ASBDC Corona Supplemental
 Fund: 159084 - C19 ASBDC Corona Supplemental

Status: Active
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ20C0075 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 4/1/20 - 3/31/21

Fund Information
 Effective Date: 04/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	7,414.14	(7,414.14)	(7,414.14)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	5,940.00	5,940.00	0.00	(5,940.00)	(5,940.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	11,960.50	11,960.50	0.00	(11,960.50)	(11,960.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	89.00	89.00	0.00	(89.00)	(89.00)
*Total: Personnel	0.00	0.00	17,989.50	17,989.50	7,414.14	(25,403.64)	(25,403.64)
65YB10 Base Benefit Distr (fica)	0.00	0.00	482.32	482.32	0.00	(482.32)	(482.32)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	3,336.36	(3,336.36)	(3,336.36)
65YT10 FT Temp Benefit Distr	0.00	0.00	956.84	956.84	0.00	(956.84)	(956.84)
*Total: Fringe Benefits	0.00	0.00	1,439.16	1,439.16	3,336.36	(4,775.52)	(4,775.52)
711200 Research Supplies	0.00	0.00	21.97	21.97	0.00	(21.97)	(21.97)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	7,920.00	7,920.00	0.00	(7,920.00)	(7,920.00)
71C100 Advertising (Non-Employment)	0.00	0.00	68.05	68.05	0.00	(68.05)	(68.05)
*Total: Supplies	0.00	0.00	8,010.02	8,010.02	0.00	(8,010.02)	(8,010.02)
**Total Direct Cost Expenditures	0.00	0.00	27,438.68	27,438.68	10,750.50	(38,189.18)	(38,189.18)
***Total Expenditures	0.00	0.00	27,438.68	27,438.68	10,750.50	(38,189.18)	(38,189.18)
Revenue							
530000 Federal Programs	0.00	0.00	27,438.68	27,438.68	0.00	(27,438.68)	(27,438.68)
*Total: Sponsored Programs	0.00	0.00	27,438.68	27,438.68	0.00	(27,438.68)	(27,438.68)
***Total Revenue	0.00	0.00	27,438.68	27,438.68	0.00	(27,438.68)	(27,438.68)

Grant: 159084 - C19 ASBDC Corona Supplemental
 Fund: 159084 - C19 ASBDC Corona Supplemental

Status: Active
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ20C0075 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 4/1/20 - 3/31/21

Fund Information
 Effective Date: 04/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	114,757.00	114,757.00	0.00	0.00	0.00	114,757.00	114,757.00
615NZ0 PAT Unallocated Budget (Bud Only)	274,040.00	274,040.00	0.00	0.00	0.00	274,040.00	274,040.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	399,961.00	399,961.00	0.00	0.00	0.00	399,961.00	399,961.00
*Total: Personnel	808,758.00	808,758.00	0.00	0.00	0.00	808,758.00	808,758.00
65YF10 Full Fringe Benefit Distr Expe	197,482.00	197,482.00	0.00	0.00	0.00	197,482.00	197,482.00
*Total: Fringe Benefits	197,482.00	197,482.00	0.00	0.00	0.00	197,482.00	197,482.00
710 Travel	24,760.00	24,760.00	0.00	0.00	0.00	24,760.00	24,760.00
*Total: Travel	24,760.00	24,760.00	0.00	0.00	0.00	24,760.00	24,760.00
7112 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	229,000.00	229,000.00	0.00	0.00	0.00	229,000.00	229,000.00
*Total: Supplies	249,000.00	249,000.00	0.00	0.00	0.00	249,000.00	249,000.00
**Total Direct Cost Expenditures	1,280,000.00	1,280,000.00	0.00	0.00	0.00	1,280,000.00	1,280,000.00
***Total Expenditures	1,280,000.00	1,280,000.00	0.00	0.00	0.00	1,280,000.00	1,280,000.00

Grant: 159084 - C19 ASBDC Corona Supplemental
 Fund: 159084 - C19 ASBDC Corona Supplemental

Status: Active Type: Grant
 FMGR: Gray, Elizabeth I

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ20C0075 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 4/1/20 - 3/31/21

Fund Information
 Effective Date: 04/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBNC - North Country

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	3,434.10	3,434.10	0.00	(3,434.10)	(3,434.10)
*Total: Personnel	0.00	0.00	3,434.10	3,434.10	0.00	(3,434.10)	(3,434.10)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	274.74	274.74	0.00	(274.74)	(274.74)
*Total: Fringe Benefits	0.00	0.00	274.74	274.74	0.00	(274.74)	(274.74)
**Total Direct Cost Expenditures	0.00	0.00	3,708.84	3,708.84	0.00	(3,708.84)	(3,708.84)
***Total Expenditures	0.00	0.00	3,708.84	3,708.84	0.00	(3,708.84)	(3,708.84)
Revenue							
530000 Federal Programs	0.00	0.00	3,708.84	3,708.84	0.00	(3,708.84)	(3,708.84)
*Total: Sponsored Programs	0.00	0.00	3,708.84	3,708.84	0.00	(3,708.84)	(3,708.84)
***Total Revenue	0.00	0.00	3,708.84	3,708.84	0.00	(3,708.84)	(3,708.84)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active
 FMGR: Losee, Gretchen D
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UAABSC - Provost's Business Service Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	43,100.00	46,863.95	0.00	0.00	0.00	43,100.00	46,863.95
*Total: Personnel	43,100.00	46,863.95	0.00	0.00	0.00	43,100.00	46,863.95
65YF10 Full Fringe Benefit Distr Expe	17,455.50	18,745.58	0.00	0.00	0.00	17,455.50	18,745.58
*Total: Fringe Benefits	17,455.50	18,745.58	0.00	0.00	0.00	17,455.50	18,745.58
**Total Direct Cost Expenditures	60,555.50	65,609.53	0.00	0.00	0.00	60,555.50	65,609.53
***Total Expenditures	60,555.50	65,609.53	0.00	0.00	0.00	60,555.50	65,609.53

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active
 FMGR: Losee, Gretchen D
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Fund Type Level 2	P1
		Rev Account:			

Org: URROSR - Office of Sponsored Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	(39.62)	0.00	39.62	39.62
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	2,087.78	0.00	(2,087.78)	(2,087.78)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	382.54	0.00	(382.54)	(382.54)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: Fringe Benefits	0.00	0.00	0.00	382.53	0.00	(382.53)	(382.53)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,470.31	0.00	(2,470.31)	(2,470.31)
***Total Expenditures	0.00	0.00	0.00	2,470.31	0.00	(2,470.31)	(2,470.31)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
*Total: Sponsored Programs	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	342.91	0.00	(342.91)	(342.91)
*Total: Transfers In	0.00	0.00	0.00	342.91	0.00	(342.91)	(342.91)
***Total Revenue	0.00	0.00	0.00	2,470.31	0.00	(2,470.31)	(2,470.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active
 FMGR: Losee, Gretchen D
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(3,763.95)	0.00	0.00	0.00	0.00	(3,763.95)
*Total: Personnel	0.00	(3,763.95)	0.00	0.00	0.00	0.00	(3,763.95)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,290.08)	0.00	0.00	0.00	0.00	(1,290.08)
*Total: Fringe Benefits	0.00	(1,290.08)	0.00	0.00	0.00	0.00	(1,290.08)
**Total Direct Cost Expenditures	0.00	(5,054.03)	0.00	0.00	0.00	0.00	(5,054.03)
***Total Expenditures	0.00	(5,054.03)	0.00	0.00	0.00	0.00	(5,054.03)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAABSC - Provost's Business Service Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,178.62	0.00	(3,178.62)	(3,178.62)
*Total: Transfers In	0.00	0.00	0.00	3,178.62	0.00	(3,178.62)	(3,178.62)
***Total Revenue	0.00	0.00	0.00	3,178.62	0.00	(3,178.62)	(3,178.62)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAADVI - University Advising

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	1,051.52	0.00	(1,051.52)	(1,051.52)
*Total: Other	0.00	0.00	0.00	1,051.52	0.00	(1,051.52)	(1,051.52)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,051.52	0.00	(1,051.52)	(1,051.52)
***Total Expenditures	0.00	0.00	0.00	1,051.52	0.00	(1,051.52)	(1,051.52)
Revenue							
8I1006 NonMand Tran In-General Funds	0.00	0.00	0.00	12.70	0.00	(12.70)	(12.70)
*Total: Transfers In	0.00	0.00	0.00	12.70	0.00	(12.70)	(12.70)
***Total Revenue	0.00	0.00	0.00	12.70	0.00	(12.70)	(12.70)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAARCM - Academic Affairs RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20.03	0.00	(20.03)	(20.03)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	20.03	0.00	(20.03)	(20.03)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
*Total: Other	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	23.03	0.00	(23.03)	(23.03)
***Total Expenditures	0.00	0.00	0.00	23.03	0.00	(23.03)	(23.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UACARS - Carsey School

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	0.00	0.00	(17.02)	9,256.77	10,982.07	(20,238.84)	(20,238.84)
***Total Expenditures	0.00	0.00	(17.02)	9,256.77	10,982.07	(20,238.84)	(20,238.84)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Fund Type Level 2	P1
		Rev Account:			

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	6,119.02	0.00	(6,119.02)	(6,119.02)
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	(6.46)	0.00	6.46	6.46
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	6,112.56	0.00	(6,112.56)	(6,112.56)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,752.28	0.00	(2,752.28)	(2,752.28)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	2,752.28	0.00	(2,752.28)	(2,752.28)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,864.84	0.00	(8,864.84)	(8,864.84)
***Total Expenditures	0.00	0.00	0.00	8,864.84	0.00	(8,864.84)	(8,864.84)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
*Total: Personnel	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1.87	0.00	(1.87)	(1.87)
*Total: Fringe Benefits	0.00	0.00	0.00	1.87	0.00	(1.87)	(1.87)
**Total Direct Cost Expenditures	0.00	0.00	0.00	24.37	0.00	(24.37)	(24.37)
***Total Expenditures	0.00	0.00	0.00	24.37	0.00	(24.37)	(24.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(1.36)	0.00	1.36	1.36
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	(1.36)	0.00	1.36	1.36
**Total Direct Cost Expenditures	0.00	0.00	0.00	(1.36)	0.00	1.36	1.36
***Total Expenditures	0.00	0.00	0.00	(1.36)	0.00	1.36	1.36

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,928.64	0.00	(2,928.64)	(2,928.64)
*Total: Personnel	0.00	0.00	0.00	2,928.64	0.00	(2,928.64)	(2,928.64)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	186.27	0.00	(186.27)	(186.27)
*Total: Fringe Benefits	0.00	0.00	0.00	186.27	0.00	(186.27)	(186.27)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,114.91	0.00	(3,114.91)	(3,114.91)
***Total Expenditures	0.00	0.00	0.00	3,114.91	0.00	(3,114.91)	(3,114.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAINEX - UNH ADVANCE

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	(7,182.47)	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	(7,182.47)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(3,232.13)	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	(3,232.13)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(10,414.60)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(10,414.60)	0.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UATEEX - Teaching Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	34,505.47	29,540.28	0.00	0.00	0.00	34,505.47	29,540.28
*Total: Personnel	34,505.47	29,540.28	0.00	0.00	0.00	34,505.47	29,540.28
65YF10 Full Fringe Benefit Distr Expe	14,608.88	12,372.19	0.00	0.00	0.00	14,608.88	12,372.19
*Total: Fringe Benefits	14,608.88	12,372.19	0.00	0.00	0.00	14,608.88	12,372.19
**Total Direct Cost Expenditures	49,114.35	41,912.47	0.00	0.00	0.00	49,114.35	41,912.47
***Total Expenditures	49,114.35	41,912.47	0.00	0.00	0.00	49,114.35	41,912.47

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAUPWB - Upward Bound

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	(9.74)	0.00	9.74	9.74
*Total: Personnel	0.00	0.00	0.00	(9.74)	0.00	9.74	9.74
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(9.74)	0.00	9.74	9.74
***Total Expenditures	0.00	0.00	0.00	(9.74)	0.00	9.74	9.74

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAUROP - Hamel Ctr for Undergraduate Researc

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PST *OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	38.35	0.00	(38.35)	(38.35)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	(1.34)	0.00	1.34	1.34
*Total: Personnel	0.00	0.00	0.00	37.01	0.00	(37.01)	(37.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15.53	0.00	(15.53)	(15.53)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	15.53	0.00	(15.53)	(15.53)
**Total Direct Cost Expenditures	0.00	0.00	0.00	52.54	0.00	(52.54)	(52.54)
***Total Expenditures	0.00	0.00	0.00	52.54	0.00	(52.54)	(52.54)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UJLSHP - SHARRP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(17.38)	0.00	17.38	17.38
*Total: Fringe Benefits	0.00	0.00	0.00	(17.38)	0.00	17.38	17.38
**Total Direct Cost Expenditures	0.00	0.00	0.00	(17.38)	0.00	17.38	17.38
***Total Expenditures	0.00	0.00	0.00	(17.38)	0.00	17.38	17.38

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 Type: Other
 FMGR: Matta, David E

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	4,965.19	0.00	0.00	0.00	0.00	4,965.19
*Total: Personnel	0.00	4,965.19	0.00	0.00	0.00	0.00	4,965.19
65YF10 Full Fringe Benefit Distr Expe	0.00	2,236.69	0.00	0.00	0.00	0.00	2,236.69
*Total: Fringe Benefits	0.00	2,236.69	0.00	0.00	0.00	0.00	2,236.69
**Total Direct Cost Expenditures	0.00	7,201.88	0.00	0.00	0.00	0.00	7,201.88
***Total Expenditures	0.00	7,201.88	0.00	0.00	0.00	0.00	7,201.88

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	11/30/2018	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UBDRCM - COLSA RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	3,939.26	(3,939.26)	(3,939.26)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F16 Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	(10,824.28)	(0.61)	1,524.70	(1,524.09)	(1,524.09)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	1.65	5,393.85	19,068.96	22,959.60	(42,028.56)	(42,026.91)
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	1,237.36	(373.28)	186.64	167.98	(354.62)	882.74
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000 Salary Offset Account	38,570.00	283.54	0.00	0.00	0.00	38,570.00	283.54
*Total: Personnel	38,570.00	1,522.55	(5,803.71)	19,254.99	28,591.54	(9,276.53)	(46,323.98)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	315.14	(315.14)	(315.14)
65YF10 Full Fringe Benefit Distr Expe	17,356.50	702.31	(2,611.66)	8,600.40	11,093.53	(2,337.43)	(18,991.62)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	17,356.50	702.31	(2,611.66)	8,600.40	11,408.67	(2,652.57)	(19,306.76)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.61	0.00	(0.61)	(0.61)
*Total: Other	0.00	0.00	0.00	0.61	0.00	(0.61)	(0.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active
 FMGR: Littlefield Connor, Sarah V
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 11/30/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UBDRCM - COLSA RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	55,926.50	2,224.86	(8,415.37)	27,856.00	40,000.21	(11,929.71)	(65,631.35)
***Total Expenditures	55,926.50	2,224.86	(8,415.37)	27,856.00	40,000.21	(11,929.71)	(65,631.35)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 11/30/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(38,570.00)	(38,570.00)	0.00	0.00	0.00	(38,570.00)	(38,570.00)
*Total: Personnel	(38,570.00)	(38,570.00)	0.00	0.00	0.00	(38,570.00)	(38,570.00)
65YF10 Full Fringe Benefit Distr Expe	(17,356.50)	(17,356.50)	0.00	0.00	0.00	(17,356.50)	(17,356.50)
*Total: Fringe Benefits	(17,356.50)	(17,356.50)	0.00	0.00	0.00	(17,356.50)	(17,356.50)
**Total Direct Cost Expenditures	(55,926.50)	(55,926.50)	0.00	0.00	0.00	(55,926.50)	(55,926.50)
***Total Expenditures	(55,926.50)	(55,926.50)	0.00	0.00	0.00	(55,926.50)	(55,926.50)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active
 FMGR: Littlefield Connor, Sarah V
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 11/30/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(1.65)	0.00	0.00	0.00	0.00	(1.65)
617F10 Operating Staff	0.00	(1,237.36)	0.00	0.00	0.00	0.00	(1,237.36)
61U000 Salary Offset Account	0.00	38,286.46	0.00	0.00	0.00	0.00	38,286.46
*Total: Personnel	0.00	37,047.45	0.00	0.00	0.00	0.00	37,047.45
65YF10 Full Fringe Benefit Distr Expe	0.00	16,654.19	0.00	0.00	0.00	0.00	16,654.19
*Total: Fringe Benefits	0.00	16,654.19	0.00	0.00	0.00	0.00	16,654.19
**Total Direct Cost Expenditures	0.00	53,701.64	0.00	0.00	0.00	0.00	53,701.64
***Total Expenditures	0.00	53,701.64	0.00	0.00	0.00	0.00	53,701.64

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 Type: Other
 FMGR: St. Louis, Susan W

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	
Resp Org:	URROSR	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/89 - 12/31/99				

Org: UCCINJ - The Carsey School

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	888,440.00	912,507.45	0.00	(0.02)	0.00	888,440.02	912,507.47
611F70 Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	38,312.50	57,848.22	0.00	0.03	0.00	38,312.47	57,848.19
617BSB Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	81,401.62	83,541.75	0.00	(0.01)	0.00	81,401.63	83,541.76
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	1,008,154.12	1,053,897.42	0.00	0.11	0.00	1,008,154.01	1,053,897.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	440,878.73	460,355.88	0.00	(15.96)	0.00	440,894.69	460,371.84
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	440,878.73	460,355.88	0.00	(15.96)	0.00	440,894.69	460,371.84
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,449,032.85	1,514,253.30	0.00	(15.85)	0.00	1,449,048.70	1,514,269.15
***Total Expenditures	1,449,032.85	1,514,253.30	0.00	(15.85)	0.00	1,449,048.70	1,514,269.15

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 FMGR: St. Louis, Susan W

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UCRCRM - COLA Responsibility Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
*Total: Fringe Benefits	0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
***Total Expenditures	0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)
*Total: Transfers In	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)
***Total Revenue	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 Type: Other
 FMGR: St. Louis, Susan W

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	(553.00)	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	(553.00)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(553.00)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(553.00)	0.00	0.00	0.00	0.00

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 FMGR: St. Louis, Susan W
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UCFLR0 - Family Research Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	52,000.00	108,379.92	(113.30)	8,598.33	0.00	43,401.67	99,781.59
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	52,000.00	108,379.92	(113.30)	8,598.33	0.00	43,401.67	99,781.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	21,320.00	45,107.17	(50.98)	3,869.25	0.00	17,450.75	41,237.92
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	21,320.00	45,107.17	(50.98)	3,869.25	0.00	17,450.75	41,237.92
**Total Direct Cost Expenditures	73,320.00	153,487.09	(164.28)	12,467.58	0.00	60,852.42	141,019.51
***Total Expenditures	73,320.00	153,487.09	(164.28)	12,467.58	0.00	60,852.42	141,019.51

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 Type: Other
 FMGR: St. Louis, Susan W

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UCSECTR - Survey Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	209,500.00	212,627.33	0.00	0.00	0.00	209,500.00	212,627.33
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	209,500.00	212,627.33	0.00	0.00	0.00	209,500.00	212,627.33
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	92,779.00	94,185.36	0.00	0.00	0.00	92,779.00	94,185.36
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	92,779.00	94,185.36	0.00	0.00	0.00	92,779.00	94,185.36
**Total Direct Cost Expenditures	302,279.00	306,812.69	0.00	0.00	0.00	302,279.00	306,812.69
***Total Expenditures	302,279.00	306,812.69	0.00	0.00	0.00	302,279.00	306,812.69

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 FMGR: St. Louis, Susan W
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(278,417.14)	(278,417.14)	0.00	0.00	0.00	(278,417.14)	(278,417.14)
*Total: Personnel	(278,417.14)	(278,417.14)	0.00	0.00	0.00	(278,417.14)	(278,417.14)
65YF10 Full Fringe Benefit Distr Expe	(125,287.71)	(125,287.71)	0.00	0.00	0.00	(125,287.71)	(125,287.71)
*Total: Fringe Benefits	(125,287.71)	(125,287.71)	0.00	0.00	0.00	(125,287.71)	(125,287.71)
**Total Direct Cost Expenditures	(403,704.85)	(403,704.85)	0.00	0.00	0.00	(403,704.85)	(403,704.85)
***Total Expenditures	(403,704.85)	(403,704.85)	0.00	0.00	0.00	(403,704.85)	(403,704.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 Type: Other
 FMGR: St. Louis, Susan W

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	(80,447.37)	0.00	0.00	0.00	0.00	(80,447.37)
615F10 PAT	0.00	(22,663.05)	0.00	0.00	0.00	0.00	(22,663.05)
617F10 Operating Staff	0.00	(2,140.13)	0.00	0.00	0.00	0.00	(2,140.13)
*Total: Personnel	0.00	(105,250.55)	0.00	0.00	0.00	0.00	(105,250.55)
65YF10 Full Fringe Benefit Distr Expe	0.00	(44,670.68)	0.00	0.00	0.00	0.00	(44,670.68)
*Total: Fringe Benefits	0.00	(44,670.68)	0.00	0.00	0.00	0.00	(44,670.68)
**Total Direct Cost Expenditures	0.00	(149,921.23)	0.00	0.00	0.00	0.00	(149,921.23)
***Total Expenditures	0.00	(149,921.23)	0.00	0.00	0.00	0.00	(149,921.23)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active
 Type: Other
 FMGR: Roberts, Katherine M

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	
Resp Org:	URROSR	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/89 - 12/31/99				

Org: UD0BSC - CEPS Business Service Ctr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active
 FMGR: Roberts, Katherine M

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UD0RCM - CEPS RCM Allocations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR *OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	5,843.68	(5,843.68)	(5,843.68)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N70 Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	(0.02)	5,843.68	(5,843.66)	(5,843.66)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	1,455.08	(1,455.08)	(1,455.08)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.15	1,455.08	(1,455.23)	(1,455.23)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
*Total: Other	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.15	7,298.76	(7,298.91)	(7,298.91)
***Total Expenditures	0.00	0.00	0.00	0.15	7,298.76	(7,298.91)	(7,298.91)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active
 FMGR: Roberts, Katherine M
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UD0RCM - CEPS RCM Allocations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Transfers In	0.00	0.00	0.00	0.16	0.00	(0.16)	(0.16)
***Total Revenue	0.00	0.00	0.00	0.16	0.00	(0.16)	(0.16)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: McNeff, Brent R
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UEDEAN - Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760017 Int Alloc-Fringe Benefits Alloc	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
*Total: Other	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
***Total Expenditures	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: McNeff, Brent R
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBCA - Compliance Assistance

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
***Total Expenditures	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: McNeff, Brent R

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: McNeff, Brent R
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBCO - Concord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: Personnel	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: McNeff, Brent R
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Fund Type Level 2	P1
		Rev Account:			

Org: UESBDC - Small Business Development Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	324,760.00	334,408.04	0.00	0.00	0.00	324,760.00	334,408.04
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	324,760.00	334,408.04	0.00	0.00	0.00	324,760.00	334,408.04
65YF10 Full Fringe Benefit Distr Expe	139,963.94	144,037.14	0.00	0.00	0.00	139,963.94	144,037.14
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	139,963.94	144,037.14	0.00	0.00	0.00	139,963.94	144,037.14
**Total Direct Cost Expenditures	464,723.94	478,445.18	0.00	0.00	0.00	464,723.94	478,445.18
***Total Expenditures	464,723.94	478,445.18	0.00	0.00	0.00	464,723.94	478,445.18

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: McNeff, Brent R

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
*Total: Personnel	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
***Total Expenditures	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: McNeff, Brent R

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: McNeff, Brent R
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(50,130.00)	(50,130.00)	0.00	0.00	0.00	(50,130.00)	(50,130.00)
*Total: Personnel	(50,130.00)	(50,130.00)	0.00	0.00	0.00	(50,130.00)	(50,130.00)
65YF10 Full Fringe Benefit Distr Expe	(22,558.50)	(22,558.50)	0.00	0.00	0.00	(22,558.50)	(22,558.50)
*Total: Fringe Benefits	(22,558.50)	(22,558.50)	0.00	0.00	0.00	(22,558.50)	(22,558.50)
**Total Direct Cost Expenditures	(72,688.50)	(72,688.50)	0.00	0.00	0.00	(72,688.50)	(72,688.50)
***Total Expenditures	(72,688.50)	(72,688.50)	0.00	0.00	0.00	(72,688.50)	(72,688.50)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: McNeff, Brent R
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(9,648.04)	0.00	0.00	0.00	0.00	(9,648.04)
*Total: Personnel	0.00	(9,648.04)	0.00	0.00	0.00	0.00	(9,648.04)
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,073.20)	0.00	0.00	0.00	0.00	(4,073.20)
*Total: Fringe Benefits	0.00	(4,073.20)	0.00	0.00	0.00	0.00	(4,073.20)
**Total Direct Cost Expenditures	0.00	(13,721.24)	0.00	0.00	0.00	0.00	(13,721.24)
***Total Expenditures	0.00	(13,721.24)	0.00	0.00	0.00	0.00	(13,721.24)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active
 FMGR: Stone, Michele H
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:	IDC Dist From Code:
		Rev Account:		Fund Type Level 2	P1

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611F60 Faculty NTT Research	0.00	0.00	867.70	2,330.14	1,388.31	(3,718.45)	(3,718.45)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	626.76	1,152.66	3,831.53	(4,984.19)	(4,984.19)
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	(515.33)	179.78	335.55	335.55
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	(4,160.00)	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	(2,665.54)	2,967.53	5,399.62	(8,367.15)	(8,367.15)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	672.50	1,315.20	2,429.82	(3,745.02)	(3,745.02)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(332.80)	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	339.70	1,315.20	2,429.82	(3,745.02)	(3,745.02)
**Total Direct Cost Expenditures	0.00	0.00	(2,325.84)	4,282.73	7,829.44	(12,112.17)	(12,112.17)
***Total Expenditures	0.00	0.00	(2,325.84)	4,282.73	7,829.44	(12,112.17)	(12,112.17)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active
 FMGR: Stone, Michele H
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Fund Type Level 2	P1
		Rev Account:			

Org: UFXRCM - Health and Human Services RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	1,198.16	0.00	0.03	0.00	(0.03)	1,198.13
611F70 Faculty NTT Clinical	0.00	0.00	0.00	(127.37)	0.00	127.37	127.37
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	8,695.96	0.00	0.02	314.81	(314.83)	8,381.13
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	515.30	0.00	(515.30)	(515.30)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	9,894.12	0.00	387.98	314.81	(702.79)	9,191.33
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	4,118.43	0.00	207.70	141.66	(349.36)	3,769.07
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	4,118.43	0.00	207.70	141.66	(349.36)	3,769.07
**Total Direct Cost Expenditures	0.00	14,012.55	0.00	595.68	456.47	(1,052.15)	12,960.40
***Total Expenditures	0.00	14,012.55	0.00	595.68	456.47	(1,052.15)	12,960.40
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)
*Total: Transfers In	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)
***Total Revenue	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active
 FMGR: Stone, Michele H
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	(1,198.16)	0.00	0.00	0.00	0.00	(1,198.16)
615F10 PAT	0.00	(8,695.96)	0.00	0.00	0.00	0.00	(8,695.96)
*Total: Personnel	0.00	(9,894.12)	0.00	0.00	0.00	0.00	(9,894.12)
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,118.43)	0.00	0.00	0.00	0.00	(4,118.43)
*Total: Fringe Benefits	0.00	(4,118.43)	0.00	0.00	0.00	0.00	(4,118.43)
**Total Direct Cost Expenditures	0.00	(14,012.55)	0.00	0.00	0.00	0.00	(14,012.55)
***Total Expenditures	0.00	(14,012.55)	0.00	0.00	0.00	0.00	(14,012.55)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CRUS - Undistributed Sal for Research & PS

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: URPIRC - Prevention Innovation Res Ctr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	5,747.92	(5,747.92)	(5,747.92)
615F10 PAT	0.00	0.00	(7,383.45)	0.00	6,133.78	(6,133.78)	(6,133.78)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	(7,383.45)	0.00	11,881.70	(11,881.70)	(11,881.70)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(3,322.56)	0.00	2,760.20	(2,760.20)	(2,760.20)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	1,431.23	(1,431.23)	(1,431.23)
*Total: Fringe Benefits	0.00	0.00	(3,322.56)	0.00	4,191.43	(4,191.43)	(4,191.43)
**Total Direct Cost Expenditures	0.00	0.00	(10,706.01)	0.00	16,073.13	(16,073.13)	(16,073.13)
***Total Expenditures	0.00	0.00	(10,706.01)	0.00	16,073.13	(16,073.13)	(16,073.13)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
 FMGR: Griffin, Louise G
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Rev Account:	Fund Type Level 2
					P1

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(16,851.18)	(16,851.18)	0.00	0.00	0.00	(16,851.18)	(16,851.18)
*Total: Personnel	(16,851.18)	(16,851.18)	0.00	0.00	0.00	(16,851.18)	(16,851.18)
65YF10 Full Fringe Benefit Distr Expe	(7,583.03)	(7,583.03)	0.00	0.00	0.00	(7,583.03)	(7,583.03)
*Total: Fringe Benefits	(7,583.03)	(7,583.03)	0.00	0.00	0.00	(7,583.03)	(7,583.03)
**Total Direct Cost Expenditures	(24,434.21)	(24,434.21)	0.00	0.00	0.00	(24,434.21)	(24,434.21)
***Total Expenditures	(24,434.21)	(24,434.21)	0.00	0.00	0.00	(24,434.21)	(24,434.21)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
 FMGR: Griffin, Louise G
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Fund Type Level 2	P1
		Rev Account:			

Org: UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BLE Sabbatical Leave Earnings	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
611F15 Fac Tenure Track AAUP (UNH)	72,195.00	74,147.80	0.00	(0.01)	0.00	72,195.01	74,147.81
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	(32,611.63)	13,513.34	28,961.86	(42,475.20)	(42,475.20)
611F80 Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611Q90 Post Doc	0.00	0.00	4,060.76	6,700.26	6,497.22	(13,197.48)	(13,197.48)
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	64,791.18	65,429.27	(12,273.70)	4,557.31	23,737.94	36,495.93	37,134.02
615F1R Retro PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	5,016.49	5,066.39	(1,773.56)	0.00	0.00	5,016.49	5,066.39
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	(171.92)	0.00	0.00	0.00	0.00
*Total: Personnel	142,002.67	144,643.46	(42,770.05)	24,771.00	59,197.02	58,034.65	60,675.44
65YB10 Base Benefit Distr (fica)	0.00	0.00	(13.75)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	62,065.29	63,175.25	(20,996.49)	8,131.73	23,714.90	30,218.66	31,328.62
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,011.12	1,668.35	1,617.81	(3,286.16)	(3,286.16)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	62,065.29	63,175.25	(19,999.12)	9,800.08	25,332.71	26,932.50	28,042.46
**Total Direct Cost Expenditures	204,067.96	207,818.71	(62,769.17)	34,571.08	84,529.73	84,967.15	88,717.90
***Total Expenditures	204,067.96	207,818.71	(62,769.17)	34,571.08	84,529.73	84,967.15	88,717.90

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
 FMGR: Griffin, Louise G
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811006 NonMand Tran In-General Funds	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
*Total: Transfers In	0.00	0.00	0.00	3.22	0.00	(3.22)	(3.22)
***Total Revenue	0.00	0.00	0.00	3.22	0.00	(3.22)	(3.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
 FMGR: Griffin, Louise G
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	(1,952.80)	0.00	0.00	0.00	0.00	(1,952.80)
615F10 PAT	0.00	(638.09)	0.00	0.00	0.00	0.00	(638.09)
617F10 Operating Staff	0.00	(49.90)	0.00	0.00	0.00	0.00	(49.90)
*Total: Personnel	0.00	(2,640.79)	0.00	0.00	0.00	0.00	(2,640.79)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,109.96)	0.00	0.00	0.00	0.00	(1,109.96)
*Total: Fringe Benefits	0.00	(1,109.96)	0.00	0.00	0.00	0.00	(1,109.96)
**Total Direct Cost Expenditures	0.00	(3,750.75)	0.00	0.00	0.00	0.00	(3,750.75)
***Total Expenditures	0.00	(3,750.75)	0.00	0.00	0.00	0.00	(3,750.75)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
 FMGR: Griffin, Louise G
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Rev Account:	Fund Type Level 2
					P1

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(2,247,413.63)	(2,247,413.63)	0.00	0.00	0.00	(2,247,413.63)	(2,247,413.63)
*Total: Personnel	(2,247,413.63)	(2,247,413.63)	0.00	0.00	0.00	(2,247,413.63)	(2,247,413.63)
65YF10 Full Fringe Benefit Distr Expe	(1,011,336.13)	(1,011,336.13)	0.00	0.00	0.00	(1,011,336.13)	(1,011,336.13)
*Total: Fringe Benefits	(1,011,336.13)	(1,011,336.13)	0.00	0.00	0.00	(1,011,336.13)	(1,011,336.13)
**Total Direct Cost Expenditures	(3,258,749.76)	(3,258,749.76)	0.00	0.00	0.00	(3,258,749.76)	(3,258,749.76)
***Total Expenditures	(3,258,749.76)	(3,258,749.76)	0.00	0.00	0.00	(3,258,749.76)	(3,258,749.76)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
 FMGR: Griffin, Louise G
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	1,020,323.73	1,219,478.32	0.00	935.87	9,850.08	1,009,537.78	1,208,692.37
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	1,451,760.00	1,480,527.88	(421.85)	0.06	18,800.06	1,432,959.88	1,461,727.76
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.38	0.00	(0.38)	(0.38)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	17,914.77	(17,914.77)	(17,914.77)
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	207,285.00	209,854.54	0.00	0.00	35,211.07	172,073.93	174,643.47
615F10 PAT	5,761,302.25	6,088,822.24	(4,406.18)	(1,216.30)	242,134.89	5,520,383.66	5,847,903.65
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	8,440,670.98	8,998,682.98	(4,828.03)	(279.99)	323,910.87	8,117,040.10	8,675,052.10
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	3,727,322.42	3,957,365.80	(2,172.60)	(118.56)	137,698.28	3,589,742.70	3,819,786.08
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	4,460.77	(4,460.77)	(4,460.77)
*Total: Fringe Benefits	3,727,322.42	3,957,365.80	(2,172.60)	(118.56)	142,159.05	3,585,281.93	3,815,325.31
**Total Direct Cost Expenditures	12,167,993.40	12,956,048.78	(7,000.63)	(398.55)	466,069.92	11,702,322.03	12,490,377.41
***Total Expenditures	12,167,993.40	12,956,048.78	(7,000.63)	(398.55)	466,069.92	11,702,322.03	12,490,377.41

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
 Type: Other
 FMGR: Griffin, Louise G

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811006 NonMand Tran In-General Funds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
*Total: Transfers In	0.00	0.00	0.00	0.64	0.00	(0.64)	(0.64)
***Total Revenue	0.00	0.00	0.00	0.64	0.00	(0.64)	(0.64)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
 FMGR: Griffin, Louise G
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	(199,154.59)	0.00	0.00	0.00	0.00	(199,154.59)
611F60 Faculty NTT Research	0.00	(28,767.88)	0.00	0.00	0.00	0.00	(28,767.88)
614F10 Academic Administrator	0.00	(2,569.54)	0.00	0.00	0.00	0.00	(2,569.54)
615F10 PAT	0.00	(327,519.99)	0.00	0.00	0.00	0.00	(327,519.99)
*Total: Personnel	0.00	(558,012.00)	0.00	0.00	0.00	0.00	(558,012.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	(230,043.38)	0.00	0.00	0.00	0.00	(230,043.38)
*Total: Fringe Benefits	0.00	(230,043.38)	0.00	0.00	0.00	0.00	(230,043.38)
**Total Direct Cost Expenditures	0.00	(788,055.38)	0.00	0.00	0.00	0.00	(788,055.38)
***Total Expenditures	0.00	(788,055.38)	0.00	0.00	0.00	0.00	(788,055.38)

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
615F10 PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04
***Total Expenditures	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Personnel	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	26,218.00	24,604.39	0.00	0.00	0.00	26,218.00	24,604.39
615F10 PAT	0.00	2,769.89	0.00	(0.02)	0.00	0.02	2,769.91
616F10 Extension Educator	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	26,218.00	27,374.28	0.00	0.02	0.00	26,217.98	27,374.26
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	10,915.68	11,612.58	0.00	7.27	0.00	10,908.41	11,605.31
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	10,915.68	11,612.58	0.00	7.27	0.00	10,908.41	11,605.31
**Total Direct Cost Expenditures	37,133.68	38,986.86	0.00	7.29	0.00	37,126.39	38,979.57
***Total Expenditures	37,133.68	38,986.86	0.00	7.29	0.00	37,126.39	38,979.57
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Transfers In	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	(618.46)	(5.14)	0.00	5.14	5.14
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	(618.46)	(5.14)	0.00	5.14	5.14
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(278.31)	(1.92)	0.00	1.92	1.92
*Total: Fringe Benefits	0.00	0.00	(278.31)	(1.92)	0.00	1.92	1.92
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	7.06	0.00	(7.06)	(7.06)
*Total: Other	0.00	0.00	0.00	7.06	0.00	(7.06)	(7.06)
**Total Direct Cost Expenditures	0.00	0.00	(896.77)	0.00	0.00	(0.00)	(0.00)
***Total Expenditures	0.00	0.00	(896.77)	0.00	0.00	(0.00)	(0.00)

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 11/21/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(7.40)	0.00	7.40	7.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	(7.40)	0.00	7.40	7.40
**Total Direct Cost Expenditures	0.00	0.00	0.00	(7.29)	0.00	7.29	7.29
***Total Expenditures	0.00	0.00	0.00	(7.29)	0.00	7.29	7.29

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	(7,446.00)	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	(7,446.00)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(3,350.73)	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	(3,350.73)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(10,796.73)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(10,796.73)	0.00	0.00	0.00	0.00

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	1,613.61	0.00	0.00	0.00	0.00	1,613.61
615F10 PAT	0.00	(2,769.89)	0.00	0.00	0.00	0.00	(2,769.89)
*Total: Personnel	0.00	(1,156.28)	0.00	0.00	0.00	0.00	(1,156.28)
65YF10 Full Fringe Benefit Distr Expe	0.00	(696.90)	0.00	0.00	0.00	0.00	(696.90)
*Total: Fringe Benefits	0.00	(696.90)	0.00	0.00	0.00	0.00	(696.90)
**Total Direct Cost Expenditures	0.00	(1,853.18)	0.00	0.00	0.00	0.00	(1,853.18)
***Total Expenditures	0.00	(1,853.18)	0.00	0.00	0.00	0.00	(1,853.18)

Grant: 15P017 - Polynucleotide Sequencing Faci
 Fund: 15P017 - Equipment-Dept Commerce Noaa

Status: Closing - Manual Process
 FMGR: Audet, Jane Anne

Type: Other

PI Name: Audet, Jane Anne
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: URIGPR - Facilities Equipment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
61CPEX Part Time Salary	0.00	0.00	0.00	5,499.80	0.00	(5,499.80)	(5,499.80)
61SNSH Student Labor	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNWS College Work Study	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: Personnel	0.00	0.00	0.00	7,100.40	0.00	(7,100.40)	(7,100.40)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(29.03)	0.00	29.03	29.03
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	491.05	0.00	(491.05)	(491.05)
*Total: Fringe Benefits	0.00	0.00	0.00	462.02	0.00	(462.02)	(462.02)
7101 Out of State Travel	0.00	0.00	0.00	153.25	0.00	(153.25)	(153.25)
7102 Foreign Travel	0.00	0.00	0.00	121.00	0.00	(121.00)	(121.00)
*Total: Travel	0.00	0.00	0.00	274.25	0.00	(274.25)	(274.25)
7400 Capitalizable Equipment	0.00	12,373.00	0.00	8,554.06	0.00	(8,554.06)	3,818.94
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	12,373.00	0.00	8,554.06	0.00	(8,554.06)	3,818.94
7110 Purchasing Cards	0.00	0.00	0.00	384.22	0.00	(384.22)	(384.22)
7111 Supplies	0.00	0.00	0.00	193,958.86	0.00	(193,958.86)	(193,958.86)
711100 Supplies-General	0.00	0.00	0.00	(2,704.77)	0.00	2,704.77	2,704.77
7112 Research Supplies	0.00	0.00	0.00	21,345.52	0.00	(21,345.52)	(21,345.52)
711200 Research Supplies	0.00	0.00	0.00	2,695.87	0.00	(2,695.87)	(2,695.87)
7130 Printing and Copying	0.00	0.00	0.00	597.38	0.00	(597.38)	(597.38)
713000 Printing & Copying-General	0.00	0.00	0.00	8.90	0.00	(8.90)	(8.90)
7160 Maintenance and Repairs	0.00	0.00	0.00	23,615.86	0.00	(23,615.86)	(23,615.86)
7180 Telecommunications	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: Supplies	0.00	0.00	0.00	241,101.84	0.00	(241,101.84)	(241,101.84)
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,599.00	0.00	(6,599.00)	(6,599.00)
*Total: Other	0.00	0.00	0.00	6,599.00	0.00	(6,599.00)	(6,599.00)
**Total Direct Cost Expenditures	0.00	12,373.00	0.00	264,091.57	0.00	(264,091.57)	(251,718.57)
***Total Expenditures	0.00	12,373.00	0.00	264,091.57	0.00	(264,091.57)	(251,718.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15P017 - Polynucleotide Sequencing Faci
 Fund: 15P017 - Equipment-Dept Commerce Noaa

Status: Closing - Manual Process Type: Other
 FMGR: Audet, Jane Anne

PI Name: Audet, Jane Anne
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

Fund Information **Fund Indirect Cost Information**
 Effective Date: 03/31/2015 IDC Basis Code:
 Term Date: IDC Rate Code:
 Expend End Date: IDC Dist From Code:
 Rev Account: Fund Type Level 2 P1

Org: URIGPR - Facilities Equipment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
5202 Local Appropriations	0.00	0.00	0.00	1,237.26	0.00	(1,237.26)	(1,237.26)
*Total: Appropriations	0.00	0.00	0.00	1,237.26	0.00	(1,237.26)	(1,237.26)
5313 Program Income	0.00	0.00	0.00	262,883.34	0.00	(262,883.34)	(262,883.34)
531300 Program Income-General	0.00	0.00	0.00	(29.03)	0.00	29.03	29.03
*Total: Sponsored Programs	0.00	0.00	0.00	262,854.31	0.00	(262,854.31)	(262,854.31)
5800 Budgeted Use of Reserves	0.00	7,623.00	0.00	0.00	0.00	0.00	7,623.00
*Total: Budgeted Use of Reserves	0.00	7,623.00	0.00	0.00	0.00	0.00	7,623.00
***Total Revenue	0.00	7,623.00	0.00	264,091.57	0.00	(264,091.57)	(256,468.57)

Grant: 15P018 - Marine Science Field Equipment
 Fund: 15P018 - Equipment-Dept Commerce Noaa

Status: Closing - Manual Process Type: Other
 FMGR: Audet, Jane Anne

PI Name: Audet, Jane Anne
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: URIGPR - Facilities Equipment

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	254.51	0.00	(254.51)	(254.51)
710000	In-State Travel	0.00	0.00	0.00	153.99	0.00	(153.99)	(153.99)
*Total: Travel		0.00	0.00	0.00	408.50	0.00	(408.50)	(408.50)
7111	Supplies	0.00	0.00	0.00	20.74	0.00	(20.74)	(20.74)
711100	Supplies-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,562.16	0.00	(2,562.16)	(2,562.16)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	414.34	0.00	(414.34)	(414.34)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	(1,074.88)	0.00	1,074.88	1,074.88
71C6	Insurance	0.00	0.00	0.00	1,917.12	0.00	(1,917.12)	(1,917.12)
*Total: Supplies		0.00	0.00	0.00	3,939.48	0.00	(3,939.48)	(3,939.48)
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	11,813.51	0.00	(11,813.51)	(11,813.51)
*Total: Other		0.00	0.00	0.00	11,813.51	0.00	(11,813.51)	(11,813.51)
**Total Direct Cost Expenditures		0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)
***Total Expenditures		0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)
Revenue								
5313	Program Income	0.00	0.00	0.00	15,711.33	0.00	(15,711.33)	(15,711.33)
531300	Program Income-General	0.00	0.00	0.00	450.16	0.00	(450.16)	(450.16)
*Total: Sponsored Programs		0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)
***Total Revenue		0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)

Grant: 164007 - VA Adaptive Sports 2019
 Fund: 164007 - VA Adaptive Sports 2019

Status: Active
 FMGR: Gravink, Jill K
 Type: Grant

PI Name:	Gravink, Jill K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Veterans Administration	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	SPORTS-19-064	CFDA #:	64.034	Term Date:		IDC Rate Code:	IDC5 5.00%	Budget Controls	A110
Resp Org:	UFRMP0	Expend End Date:		IDC Dist From Code:	UNHDST	5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/19 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UFRMJG - PI Jill Gravink

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	67,045.00	67,045.00	0.00	0.00	0.00	67,045.00	67,045.00
615F10 PAT	0.00	0.00	4,878.01	38,921.56	7,804.80	(46,726.36)	(46,726.36)
*Total: Personnel	67,045.00	67,045.00	4,878.01	38,921.56	7,804.80	20,318.64	20,318.64
65YF10 Full Fringe Benefit Distr Expe	30,170.00	30,170.00	2,195.10	17,514.65	3,512.17	9,143.18	9,143.18
*Total: Fringe Benefits	30,170.00	30,170.00	2,195.10	17,514.65	3,512.17	9,143.18	9,143.18
710 Travel	8,642.00	8,642.00	0.00	0.00	0.00	8,642.00	8,642.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,679.80	0.00	(1,679.80)	(1,679.80)
*Total: Travel	8,642.00	8,642.00	0.00	1,679.80	0.00	6,962.20	6,962.20
711100 Supplies-General	0.00	0.00	242.91	24,415.64	0.00	(24,415.64)	(24,415.64)
7112 Research Supplies	28,562.00	28,562.00	0.00	0.00	0.00	28,562.00	28,562.00
716120 Rentals-Property or Room	0.00	0.00	0.00	1,120.00	0.00	(1,120.00)	(1,120.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,524.00	7,524.00	0.00	0.00	0.00	7,524.00	7,524.00
*Total: Supplies	36,086.00	36,086.00	242.91	25,535.64	0.00	10,550.36	10,550.36
**Total Direct Cost Expenditures	141,943.00	141,943.00	7,316.02	83,651.65	11,316.97	46,974.38	46,974.38
760300 F&A Expenditures	7,097.00	7,097.00	365.80	4,182.54	0.00	2,914.46	2,914.46
*Total: Indirect Costs	7,097.00	7,097.00	365.80	4,182.54	0.00	2,914.46	2,914.46
**Total Indirect Cost Expenditures	7,097.00	7,097.00	365.80	4,182.54	0.00	2,914.46	2,914.46
***Total Expenditures	149,040.00	149,040.00	7,681.82	87,834.19	11,316.97	49,888.84	49,888.84
Revenue							
530000 Federal Programs	0.00	0.00	7,681.82	87,834.19	0.00	(87,834.19)	(87,834.19)
*Total: Sponsored Programs	0.00	0.00	7,681.82	87,834.19	0.00	(87,834.19)	(87,834.19)
***Total Revenue	0.00	0.00	7,681.82	87,834.19	0.00	(87,834.19)	(87,834.19)

Grant: 164008 - CHOIR IPA
 Fund: 164008 - CHOIR IPA

Status: Active
 Type: Other
 FMGR: Wormwood, Jolie B

PI Name:	Wormwood, Jolie B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US Veterans Administration	Effective Date:	11/26/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	AAA5444240062	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
CFDA #:	64.000	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UCPSYC	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/20 - 12/31/20				Sefa Classification	OTHER

Org: UCPYJW - PI Jolie Wormwood

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	3,624.54	(3,624.54)	(3,624.54)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,265.22	10,986.32	0.00	(10,986.32)	(10,986.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,656.00	29,656.00	0.00	0.00	0.00	29,656.00	29,656.00
*Total: Personnel	29,656.00	29,656.00	2,265.22	10,986.32	3,624.54	15,045.14	15,045.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	289.96	(289.96)	(289.96)
65YF10 Full Fringe Benefit Distr Expe	10,319.00	10,319.00	1,019.36	4,943.89	0.00	5,375.11	5,375.11
*Total: Fringe Benefits	10,319.00	10,319.00	1,019.36	4,943.89	289.96	5,085.15	5,085.15
**Total Direct Cost Expenditures	39,975.00	39,975.00	3,284.58	15,930.21	3,914.50	20,130.29	20,130.29
***Total Expenditures	39,975.00	39,975.00	3,284.58	15,930.21	3,914.50	20,130.29	20,130.29
Revenue							
530000 Federal Programs	0.00	0.00	3,284.58	15,930.21	0.00	(15,930.21)	(15,930.21)
*Total: Sponsored Programs	0.00	0.00	3,284.58	15,930.21	0.00	(15,930.21)	(15,930.21)
***Total Revenue	0.00	0.00	3,284.58	15,930.21	0.00	(15,930.21)	(15,930.21)

Grant: 166217 - Taking it to the Streets
 Fund: 166217 - Taking it to the Streets

Status: Active
 FMGR: Ballestero, Thomas P

Type: Grant

PI Name:	Ballestero, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2013	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	83555801	CFDA #:	66.509	Term Date:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	97,977.91	0.00	(97,977.91)	(97,977.91)
611F60	Faculty NTT Research	0.00	0.00	0.00	68,714.80	0.00	(68,714.80)	(68,714.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	133,491.00	133,491.00	0.00	0.00	0.00	133,491.00	133,491.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	40,157.52	0.00	(40,157.52)	(40,157.52)
613N30	Graduate Research Assistant	0.00	0.00	4,028.72	70,059.04	0.00	(70,059.04)	(70,059.04)
613NZ0	Grad Unallocated Budget (Bud Only)	106,752.00	106,752.00	0.00	0.00	0.00	106,752.00	106,752.00
615F10	PAT	0.00	0.00	0.00	70,744.00	0.00	(70,744.00)	(70,744.00)
615NZ0	PAT Unallocated Budget (Bud Only)	121,256.00	121,256.00	0.00	0.00	0.00	121,256.00	121,256.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,406.00	0.00	(9,406.00)	(9,406.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	15.75	0.00	(15.75)	(15.75)
61SNSH	Student Labor	0.00	0.00	1,183.63	90,293.84	0.00	(90,293.84)	(90,293.84)
61SNWS	College Work Study	0.00	0.00	171.13	3,157.96	0.00	(3,157.96)	(3,157.96)
61SNZ0	Student Labor Unallocated(Bud Only)	61,000.00	61,000.00	0.00	0.00	0.00	61,000.00	61,000.00
*Total: Personnel		422,499.00	422,499.00	5,383.48	450,526.82	0.00	(28,027.82)	(28,027.82)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11,199.13	0.00	(11,199.13)	(11,199.13)
65YF10	Full Fringe Benefit Distr Expe	116,406.00	116,406.00	0.00	56,413.83	0.00	59,992.17	59,992.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	755.21	0.00	(755.21)	(755.21)
*Total: Fringe Benefits		116,406.00	116,406.00	0.00	68,368.17	0.00	48,037.83	48,037.83
710	Travel	30,000.00	17,643.44	0.00	0.00	0.00	30,000.00	17,643.44
710000	In-State Travel	0.00	95.24	0.00	95.24	0.00	(95.24)	0.00
710100	Out-of-State Travel	0.00	12,170.32	0.00	12,170.32	0.00	(12,170.32)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
710400	Student or Non-Emp Travel	0.00	91.00	0.00	91.00	0.00	(91.00)	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	105.18	0.00	(105.18)	(105.18)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	10,203.01	0.00	(10,203.01)	(10,203.01)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	2,371.07	0.00	(2,371.07)	(2,371.07)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
*Total: Travel		30,000.00	30,000.00	0.00	26,205.82	0.00	3,794.18	3,794.18
740000	Cap Equipment	40,000.00	40,000.00	0.00	5,636.62	0.00	34,363.38	34,363.38

Grant: 166217 - Taking it to the Streets
 Fund: 166217 - Taking it to the Streets

Status: Active
 FMGR: Ballestero, Thomas P

Type: Grant

PI Name: Ballestero, Thomas P
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 83555801 CFDA #: 66.509
 Resp Org: UDERGO
 FRAGRNT Start/End Date: 10/1/13 - 9/30/20

Fund Information
 Effective Date: 10/01/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Equipment	40,000.00	40,000.00	0.00	5,636.62	0.00	34,363.38	34,363.38
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
711200 Research Supplies	0.00	0.00	0.00	18,255.51	0.00	(18,255.51)	(18,255.51)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	215.36	0.00	(215.36)	(215.36)
715000 Non-Cap Equip-General	0.00	0.00	0.00	46,982.52	0.00	(46,982.52)	(46,982.52)
716100 Rentals & Leases-General	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
717200 Other Professional Services-General	0.00	0.00	0.00	14,658.00	0.00	(14,658.00)	(14,658.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	100,000.00	100,000.00	0.00	55,886.01	0.00	44,113.99	44,113.99
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.49	0.00	(45.49)	(45.49)
719100 Membership Dues & Fees	0.00	0.00	0.00	7,995.00	0.00	(7,995.00)	(7,995.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
*Total: Supplies	140,000.00	140,000.00	0.00	148,177.89	0.00	(8,177.89)	(8,177.89)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	61,919.00	61,919.00	0.00	0.00	0.00	61,919.00	61,919.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	41,897.75	0.00	(41,897.75)	(41,897.75)
*Total: Tuition	61,919.00	61,919.00	0.00	47,597.75	0.00	14,321.25	14,321.25
**Total Direct Cost Expenditures	810,824.00	810,824.00	5,383.48	746,513.07	0.00	64,310.93	64,310.93
760300 F&A Expenditures	181,935.00	181,935.00	1,399.70	180,252.54	0.00	1,682.46	1,682.46
*Total: Indirect Costs	181,935.00	181,935.00	1,399.70	180,252.54	0.00	1,682.46	1,682.46
**Total Indirect Cost Expenditures	181,935.00	181,935.00	1,399.70	180,252.54	0.00	1,682.46	1,682.46
***Total Expenditures	992,759.00	992,759.00	6,783.18	926,765.61	0.00	65,993.39	65,993.39
Revenue							
530000 Federal Programs	0.00	0.00	6,783.18	926,765.61	0.00	(926,765.61)	(926,765.61)
*Total: Sponsored Programs	0.00	0.00	6,783.18	926,765.61	0.00	(926,765.61)	(926,765.61)
***Total Revenue	0.00	0.00	6,783.18	926,765.61	0.00	(926,765.61)	(926,765.61)

Grant: 166240 - Nitrogen Removal Beaver Ponds
 Fund: 166240 - Nitrogen Removal Beaver Ponds

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name: Whitney, Christopher T
 Sponsor: US Environmental Protection Agency
 Sponsor ID: FP917819010 CFDA #: 66.514
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/16 - 8/29/20

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UBNRCW - PI Christopher Whitney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	(606.52)	0.00	0.00	0.00	0.00	(606.52)
710100 Out-of-State Travel	0.00	606.52	0.00	606.52	0.00	(606.52)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	971.76	0.00	(971.76)	(971.76)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,825.29	0.00	(1,825.29)	(1,825.29)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	314.00	0.00	(314.00)	(314.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	480.75	0.00	(480.75)	(480.75)
*Total: Travel	0.00	0.00	0.00	4,198.32	0.00	(4,198.32)	(4,198.32)
7112 Research Supplies	8,160.00	8,160.00	0.00	0.00	0.00	8,160.00	8,160.00
711200 Research Supplies	0.00	0.00	0.00	2,372.56	0.00	(2,372.56)	(2,372.56)
714030 Postage-Express Mail	0.00	0.00	0.00	271.64	0.00	(271.64)	(271.64)
717200 Other Professional Services-General	0.00	0.00	0.00	1,950.60	0.00	(1,950.60)	(1,950.60)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,720.00	0.00	(1,720.00)	(1,720.00)
*Total: Supplies	8,160.00	8,160.00	0.00	6,314.80	0.00	1,845.20	1,845.20
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	42,840.00	42,840.00	0.00	0.00	0.00	42,840.00	42,840.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,177.25	0.00	(18,177.25)	(18,177.25)
*Total: Tuition	42,840.00	42,840.00	0.00	19,317.25	0.00	23,522.75	23,522.75
**Total Direct Cost Expenditures	51,000.00	51,000.00	0.00	29,830.37	0.00	21,169.63	21,169.63
***Total Expenditures	51,000.00	51,000.00	0.00	29,830.37	0.00	21,169.63	21,169.63
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,830.37	0.00	(29,830.37)	(29,830.37)
*Total: Sponsored Programs	0.00	0.00	0.00	29,830.37	0.00	(29,830.37)	(29,830.37)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	29,830.37	0.00	(29,830.37)	(29,830.37)

Grant: 166247 - FY 2018 PREP Workplan: Year 22
 Fund: 15CC27 - Piscataqua Region Estuaries - CS

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	CE99171122	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/17 - 12/31/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	984.58	4,823.88	1,575.32	(6,399.20)	(6,399.20)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00
*Total: Personnel	0.00	6,400.00	984.58	4,823.88	1,575.32	(6,399.20)	0.80
65YF10 Full Fringe Benefit Distr Expe	0.00	2,707.00	443.06	2,170.75	708.89	(2,879.64)	(172.64)
*Total: Fringe Benefits	0.00	2,707.00	443.06	2,170.75	708.89	(2,879.64)	(172.64)
**Total Direct Cost Expenditures	0.00	9,107.00	1,427.64	6,994.63	2,284.21	(9,278.84)	(171.84)
760300 F&A Expenditures	0.00	4,599.00	285.54	1,398.97	0.00	(1,398.97)	3,200.03
*Total: Indirect Costs	0.00	4,599.00	285.54	1,398.97	0.00	(1,398.97)	3,200.03
**Total Indirect Cost Expenditures	0.00	4,599.00	285.54	1,398.97	0.00	(1,398.97)	3,200.03
***Total Expenditures	0.00	13,706.00	1,713.18	8,393.60	2,284.21	(10,677.81)	3,028.19
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,398.97	1,398.97	0.00	(1,398.97)	(1,398.97)
*Total: Transfers In	0.00	0.00	1,398.97	1,398.97	0.00	(1,398.97)	(1,398.97)
***Total Revenue	0.00	0.00	1,398.97	1,398.97	0.00	(1,398.97)	(1,398.97)

Grant: 166247 - FY 2018 PREP Workplan: Year 22
 Fund: 15P208 - FY 2018 PREP Workplan: Year 22 - PI

Status: Active
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE99171122 CFDA #: 66.456
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 10/1/17 - 12/31/20

Fund Information
 Effective Date: 10/04/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	1,296.04	0.00	(1,296.04)	(1,296.04)
7112 Research Supplies	11,100.00	11,100.00	0.00	0.00	0.00	11,100.00	11,100.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	138.52	0.00	(138.52)	(138.52)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,382.00	0.00	(9,382.00)	(9,382.00)
*Total: Supplies	11,100.00	11,100.00	0.00	10,816.56	0.00	283.44	283.44
760000 Internal Allocations	0.00	0.00	0.00	(225.00)	0.00	225.00	225.00
*Total: Other	0.00	0.00	0.00	(225.00)	0.00	225.00	225.00
761000 Internal Allocations - Recoveries	0.00	0.00	0.00	(75.00)	0.00	75.00	75.00
*Total: Internal Recoveries	0.00	0.00	0.00	(75.00)	0.00	75.00	75.00
**Total Direct Cost Expenditures	11,100.00	11,100.00	0.00	10,516.56	0.00	583.44	583.44
***Total Expenditures	11,100.00	11,100.00	0.00	10,516.56	0.00	583.44	583.44
Revenue							
531300 Program Income-General	0.00	0.00	0.00	11,100.00	0.00	(11,100.00)	(11,100.00)
*Total: Sponsored Programs	0.00	0.00	0.00	11,100.00	0.00	(11,100.00)	(11,100.00)
***Total Revenue	0.00	0.00	0.00	11,100.00	0.00	(11,100.00)	(11,100.00)

Grant: 166247 - FY 2018 PREP Workplan: Year 22
 Fund: 166247 - FY 2018 PREP Workplan: Year 22

Status: Active
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2017	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	CE99171122	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/17 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	244,640.72	0.00	(244,640.72)	(244,640.72)
615NZ0 PAT Unallocated Budget (Bud Only)	278,160.00	252,342.00	0.00	0.00	0.00	278,160.00	252,342.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	528.00	0.00	(528.00)	(528.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	484.68	0.00	(484.68)	(484.68)
61SNSH Student Labor	0.00	0.00	0.00	23,680.00	0.00	(23,680.00)	(23,680.00)
*Total: Personnel	278,160.00	252,342.00	0.00	269,333.40	0.00	8,826.60	(16,991.40)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
65YF10 Full Fringe Benefit Distr Expe	116,549.00	110,842.00	0.00	102,882.61	0.00	13,666.39	7,959.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	42.24	0.00	(42.24)	(42.24)
*Total: Fringe Benefits	116,549.00	110,842.00	0.00	102,962.65	0.00	13,586.35	7,879.35
710 Travel	5,500.00	(4,320.20)	0.00	0.00	0.00	5,500.00	(4,320.20)
710000 In-State Travel	0.00	2,046.52	0.00	2,046.52	0.00	(2,046.52)	0.00
710100 Out-of-State Travel	0.00	7,773.68	0.00	7,773.68	0.00	(7,773.68)	0.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,370.00	0.00	(1,370.00)	(1,370.00)
*Total: Travel	5,500.00	5,500.00	0.00	11,190.20	0.00	(5,690.20)	(5,690.20)
711100 Supplies-General	0.00	0.00	0.00	64.03	0.00	(64.03)	(64.03)
7112 Research Supplies	14,696.00	11,162.00	0.00	0.00	0.00	14,696.00	11,162.00
711200 Research Supplies	0.00	0.00	0.00	78.14	0.00	(78.14)	(78.14)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	105.02	0.00	(105.02)	(105.02)
716110 Rentals-Copier	0.00	0.00	0.00	298.61	0.00	(298.61)	(298.61)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	(10,379.00)	0.00	4,540.48	0.00	(4,540.48)	(14,919.48)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	38,095.00	38,095.00	0.00	6,796.00	0.00	31,299.00	31,299.00
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	10,760.00	0.00	(10,760.00)	(10,760.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	593.34	0.00	(593.34)	(593.34)

Grant: 166247 - FY 2018 PREP Workplan: Year 22
 Fund: 166247 - FY 2018 PREP Workplan: Year 22

Status: Active
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2017	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	CE99171122	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/17 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	403.34	0.00	(403.34)	(403.34)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
*Total: Supplies	52,791.00	38,878.00	0.00	24,285.96	0.00	28,505.04	14,592.04
7300 Subcontracts	47,000.00	47,000.00	0.00	0.00	0.00	47,000.00	47,000.00
730001 Subcontracts 01	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
730002 Subcontracts 02	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: Contractual	47,000.00	47,000.00	0.00	45,000.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures	500,000.00	454,562.00	0.00	452,772.21	0.00	47,227.79	1,789.79
760300 F&A Expenditures	100,000.00	90,912.00	0.00	90,554.40	0.00	9,445.60	357.60
*Total: Indirect Costs	100,000.00	90,912.00	0.00	90,554.40	0.00	9,445.60	357.60
**Total Indirect Cost Expenditures	100,000.00	90,912.00	0.00	90,554.40	0.00	9,445.60	357.60
***Total Expenditures	600,000.00	545,474.00	0.00	543,326.61	0.00	56,673.39	2,147.39
Revenue							
530000 Federal Programs	0.00	0.00	0.00	543,326.61	0.00	(543,326.61)	(543,326.61)
*Total: Sponsored Programs	0.00	0.00	0.00	543,326.61	0.00	(543,326.61)	(543,326.61)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	543,326.61	0.00	(543,326.61)	(543,326.61)

Grant: 166247 - FY 2018 PREP Workplan: Year 22
 Fund: 166251 - PREP 2018 Tidal Tributary Samp

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE99171122 CFDA #: 66.456
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 10/1/17 - 12/31/20

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,394.30	0.00	(3,394.30)	(3,394.30)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	3,382.00	0.00	0.00	0.00	0.00	3,382.00
*Total: Personnel	0.00	3,382.00	0.00	3,394.30	0.00	(3,394.30)	(12.30)
65YF10 Full Fringe Benefit Distr Expe	0.00	1,426.00	0.00	1,435.82	0.00	(1,435.82)	(9.82)
*Total: Fringe Benefits	0.00	1,426.00	0.00	1,435.82	0.00	(1,435.82)	(9.82)
7112 Research Supplies	0.00	354.00	0.00	0.00	0.00	0.00	354.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	331.50	0.00	(331.50)	(331.50)
*Total: Supplies	0.00	354.00	0.00	331.50	0.00	(331.50)	22.50
**Total Direct Cost Expenditures	0.00	5,162.00	0.00	5,161.62	0.00	(5,161.62)	0.38
760300 F&A Expenditures	0.00	1,032.00	0.00	1,032.38	0.00	(1,032.38)	(0.38)
*Total: Indirect Costs	0.00	1,032.00	0.00	1,032.38	0.00	(1,032.38)	(0.38)
**Total Indirect Cost Expenditures	0.00	1,032.00	0.00	1,032.38	0.00	(1,032.38)	(0.38)
***Total Expenditures	0.00	6,194.00	0.00	6,194.00	0.00	(6,194.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,194.00	0.00	(6,194.00)	(6,194.00)
*Total: Sponsored Programs	0.00	0.00	0.00	6,194.00	0.00	(6,194.00)	(6,194.00)
***Total Revenue	0.00	0.00	0.00	6,194.00	0.00	(6,194.00)	(6,194.00)

Grant: 166247 - FY 2018 PREP Workplan: Year 22
 Fund: 166253 - Piscataqua Region Estuaries

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	CE99171122	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/17 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,750.13	0.00	(2,750.13)	(2,750.13)
615F10 PAT	0.00	0.00	0.00	4,319.83	0.00	(4,319.83)	(4,319.83)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	7,070.00	0.00	0.00	0.00	0.00	7,070.00
617F10 Operating Staff	0.00	0.00	898.80	1,483.02	1,438.08	(2,921.10)	(2,921.10)
61CPHX Part Time Hourly	0.00	15,366.00	0.00	0.00	0.00	0.00	15,366.00
*Total: Personnel	0.00	22,436.00	898.80	8,552.98	1,438.08	(9,991.06)	12,444.94
65YF10 Full Fringe Benefit Distr Expe	0.00	4,281.00	404.46	3,848.89	647.14	(4,496.03)	(215.03)
*Total: Fringe Benefits	0.00	4,281.00	404.46	3,848.89	647.14	(4,496.03)	(215.03)
710 Travel	0.00	830.00	0.00	0.00	0.00	0.00	830.00
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	190.82	0.00	(190.82)	(190.82)
*Total: Travel	0.00	830.00	0.00	190.82	0.00	(190.82)	639.18
7112 Research Supplies	0.00	2,350.00	0.00	0.00	0.00	0.00	2,350.00
711200 Research Supplies	0.00	0.00	79.44	2,330.41	0.00	(2,330.41)	(2,330.41)
717200 Other Professional Services-General	0.00	10,379.00	0.00	0.00	0.00	0.00	10,379.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	6,526.00	0.00	(6,526.00)	(6,526.00)
*Total: Supplies	0.00	12,729.00	79.44	8,889.41	0.00	(8,889.41)	3,839.59
**Total Direct Cost Expenditures	0.00	40,276.00	1,382.70	21,482.10	2,085.22	(23,567.32)	16,708.68
760300 F&A Expenditures	0.00	8,056.00	276.55	4,296.35	0.00	(4,296.35)	3,759.65
*Total: Indirect Costs	0.00	8,056.00	276.55	4,296.35	0.00	(4,296.35)	3,759.65
**Total Indirect Cost Expenditures	0.00	8,056.00	276.55	4,296.35	0.00	(4,296.35)	3,759.65
***Total Expenditures	0.00	48,332.00	1,659.25	25,778.45	2,085.22	(27,863.67)	20,468.33
Revenue							
530000 Federal Programs	0.00	0.00	1,659.25	25,778.45	0.00	(25,778.45)	(25,778.45)
*Total: Sponsored Programs	0.00	0.00	1,659.25	25,778.45	0.00	(25,778.45)	(25,778.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 166247 - FY 2018 PREP Workplan: Year 22
 Fund: 166253 - Piscataqua Region Estuaries

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE99171122 CFDA #: 66.456
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 10/1/17 - 12/31/20

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,659.25	25,778.45	0.00	(25,778.45)	(25,778.45)

Grant: 166252 - FY 2019 PREP Workplan (Year 23)
 Fund: 15CC40 - UNH Estuarine Monitoring-Prep - CS

Status: Active
 FMGR: Gregory, Thomas K
 Type: Grant

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE99171123	CFDA #:	66.456	Term Date:		IDC Rate Code:	UOON16 35.20%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/18 - 12/31/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
*Total: Personnel	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
65YF10 Full Fringe Benefit Distr Expe	2,880.00	2,880.00	0.00	0.00	0.00	2,880.00	2,880.00
*Total: Fringe Benefits	2,880.00	2,880.00	0.00	0.00	0.00	2,880.00	2,880.00
**Total Direct Cost Expenditures	9,280.00	9,280.00	0.00	0.00	0.00	9,280.00	9,280.00
760300 F&A Expenditures	3,266.00	3,266.00	0.00	0.00	0.00	3,266.00	3,266.00
*Total: Indirect Costs	3,266.00	3,266.00	0.00	0.00	0.00	3,266.00	3,266.00
**Total Indirect Cost Expenditures	3,266.00	3,266.00	0.00	0.00	0.00	3,266.00	3,266.00
***Total Expenditures	12,546.00	12,546.00	0.00	0.00	0.00	12,546.00	12,546.00

Grant: 166252 - FY 2019 PREP Workplan (Year 23)
 Fund: 166252 - FY 2019 PREP Workplan (Year 23)

Status: Active
 Type: Grant
 FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	CE99171123	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/18 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	253,088.00	213,703.00	0.00	0.00	0.00	253,088.00	213,703.00
615F10 PAT	0.00	0.00	0.00	253,091.93	0.00	(253,091.93)	(253,091.93)
61CPHX Part Time Hourly	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
61SNSH Student Labor	0.00	0.00	0.00	5,910.00	0.00	(5,910.00)	(5,910.00)
*Total: Personnel	253,088.00	213,703.00	0.00	259,283.93	0.00	(6,195.93)	(45,580.93)
65YF10 Full Fringe Benefit Distr Expe	107,056.00	94,512.00	0.00	110,270.49	0.00	(3,214.49)	(15,758.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	22.56	0.00	(22.56)	(22.56)
*Total: Fringe Benefits	107,056.00	94,512.00	0.00	110,293.05	0.00	(3,237.05)	(15,781.05)
710 Travel	5,000.00	677.43	0.00	0.00	0.00	5,000.00	677.43
710000 In-State Travel	0.00	721.89	0.00	721.89	0.00	(721.89)	0.00
710100 Out-of-State Travel	0.00	3,300.68	0.00	3,300.68	0.00	(3,300.68)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	352.28	0.00	(352.28)	(352.28)
710D00 Domestic Travel NH	0.00	0.00	0.00	940.55	0.00	(940.55)	(940.55)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,909.14	0.00	(1,909.14)	(1,909.14)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,036.85	0.00	(1,036.85)	(1,036.85)
*Total: Travel	5,000.00	4,700.00	0.00	8,286.39	0.00	(3,286.39)	(3,586.39)
711100 Supplies-General	0.00	0.00	0.00	424.08	0.00	(424.08)	(424.08)
7112 Research Supplies	15,501.00	15,124.00	0.00	0.00	0.00	15,501.00	15,124.00
711200 Research Supplies	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
713000 Printing & Copying-General	0.00	0.00	0.00	46.02	0.00	(46.02)	(46.02)
716110 Rentals-Copier	0.00	0.00	0.00	101.55	0.00	(101.55)	(101.55)
717000 Consulting-General	55,155.00	43,265.00	0.00	0.00	0.00	55,155.00	43,265.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,193.00	0.00	(2,193.00)	(2,193.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	24,200.00	24,200.00	0.00	0.00	0.00	24,200.00	24,200.00
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	1,565.00	9,005.00	3,645.00	(12,650.00)	(12,650.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	435.85	0.00	(435.85)	(435.85)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	75.14	24.86	(100.00)	(100.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	59.40	820.40	130.80	(951.20)	(951.20)

Grant: 166252 - FY 2019 PREP Workplan (Year 23)
 Fund: 166252 - FY 2019 PREP Workplan (Year 23)

Status: Active
 FMGR: Rouillard, Rachel
 Type: Grant

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	CE99171123	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/18 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760182 Int Alloc-Telecom Data (Chg)	0.00	0.00	40.80	448.80	0.00	(448.80)	(448.80)
*Total: Supplies	94,856.00	82,589.00	1,665.20	13,839.84	3,800.66	77,215.50	64,948.50
7300 Subcontracts	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	20,000.00	(20,000.00)	(20,000.00)
730002 Subcontracts 02	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: Contractual	40,000.00	40,000.00	0.00	20,000.00	20,000.00	0.00	0.00
**Total Direct Cost Expenditures	500,000.00	435,504.00	1,665.20	411,703.21	23,800.66	64,496.13	0.13
760300 F&A Expenditures	100,000.00	87,101.00	333.04	82,340.62	0.00	17,659.38	4,760.38
*Total: Indirect Costs	100,000.00	87,101.00	333.04	82,340.62	0.00	17,659.38	4,760.38
**Total Indirect Cost Expenditures	100,000.00	87,101.00	333.04	82,340.62	0.00	17,659.38	4,760.38
***Total Expenditures	600,000.00	522,605.00	1,998.24	494,043.83	23,800.66	82,155.51	4,760.51
Revenue							
530000 Federal Programs	0.00	0.00	1,998.24	494,043.83	0.00	(494,043.83)	(494,043.83)
*Total: Sponsored Programs	0.00	0.00	1,998.24	494,043.83	0.00	(494,043.83)	(494,043.83)
***Total Revenue	0.00	0.00	1,998.24	494,043.83	0.00	(494,043.83)	(494,043.83)

Grant: 166252 - FY 2019 PREP Workplan (Year 23)
 Fund: 166254 - UNH Estuarine Monitoring-Prep

Status: Active
 Type: Grant
 FMGR: Gregory, Thomas K

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	CE99171123	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/18 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	938.66	4,599.31	1,501.87	(6,101.18)	(6,101.18)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	35,855.00	0.00	0.00	0.00	0.00	35,855.00
61CPHX Part Time Hourly	0.00	0.00	5,390.50	9,631.00	0.00	(9,631.00)	(9,631.00)
*Total: Personnel	0.00	35,855.00	6,329.16	14,230.31	1,501.87	(15,732.18)	20,122.82
65YF10 Full Fringe Benefit Distr Expe	0.00	10,955.00	422.40	2,069.71	675.84	(2,745.55)	8,209.45
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	431.24	770.48	0.00	(770.48)	(770.48)
*Total: Fringe Benefits	0.00	10,955.00	853.64	2,840.19	675.84	(3,516.03)	7,438.97
710 Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	15.08	0.00	(15.08)	(15.08)
*Total: Travel	0.00	300.00	0.00	15.08	0.00	(15.08)	284.92
7112 Research Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711200 Research Supplies	0.00	0.00	85.62	2,475.33	0.00	(2,475.33)	(2,475.33)
717000 Consulting-General	0.00	8,890.00	0.00	0.00	0.00	0.00	8,890.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,505.00	0.00	(1,505.00)	(1,505.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
*Total: Supplies	0.00	11,890.00	85.62	3,995.33	0.00	(3,995.33)	7,894.67
**Total Direct Cost Expenditures	0.00	59,000.00	7,268.42	21,080.91	2,177.71	(23,258.62)	35,741.38
760300 F&A Expenditures	0.00	11,800.00	1,453.69	4,216.21	0.00	(4,216.21)	7,583.79
*Total: Indirect Costs	0.00	11,800.00	1,453.69	4,216.21	0.00	(4,216.21)	7,583.79
**Total Indirect Cost Expenditures	0.00	11,800.00	1,453.69	4,216.21	0.00	(4,216.21)	7,583.79
***Total Expenditures	0.00	70,800.00	8,722.11	25,297.12	2,177.71	(27,474.83)	43,325.17
Revenue							
530000 Federal Programs	0.00	0.00	8,722.11	25,297.12	0.00	(25,297.12)	(25,297.12)
*Total: Sponsored Programs	0.00	0.00	8,722.11	25,297.12	0.00	(25,297.12)	(25,297.12)
***Total Revenue	0.00	0.00	8,722.11	25,297.12	0.00	(25,297.12)	(25,297.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 166252 - FY 2019 PREP Workplan (Year 23)
 Fund: 166254 - UNH Estuarine Monitoring-Prep

Status: Active
 FMGR: Gregory, Thomas K
 Type: Grant

PI Name:	Rouillard, Rachel	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE			
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	CE99171123	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
CFDA #:	66.456	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 12/31/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZMSTG - PI Thomas Gregory

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 166252 - FY 2019 PREP Workplan (Year 23)
 Fund: 166255 - PREP 2019 Tidal Tributary Samp

Status: Active Type: Grant
 FMGR: McDowell, William H

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	CE99171123	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/18 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	406.51	0.00	(406.51)	(406.51)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	3,530.00	0.00	0.00	0.00	0.00	3,530.00
617BHO Operating Staff-Overtime	0.00	0.00	4.20	9.60	0.00	(9.60)	(9.60)
617F10 Operating Staff	0.00	0.00	127.74	2,355.26	205.14	(2,560.40)	(2,560.40)
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.20	0.00	(0.20)	(0.20)
61CPHX Part Time Hourly	0.00	0.00	0.00	219.20	0.00	(219.20)	(219.20)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.16	0.00	(0.16)	(0.16)
61SNSH Student Labor	0.00	0.00	0.00	217.11	0.00	(217.11)	(217.11)
*Total: Personnel	0.00	3,530.00	131.94	3,208.04	205.14	(3,413.18)	116.82
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.34	0.79	0.00	(0.79)	(0.79)
65YF10 Full Fringe Benefit Distr Expe	0.00	1,589.00	57.48	1,242.82	92.32	(1,335.14)	253.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17.53	0.00	(17.53)	(17.53)
*Total: Fringe Benefits	0.00	1,589.00	57.82	1,261.14	92.32	(1,353.46)	235.54
7112 Research Supplies	0.00	377.00	0.00	0.00	0.00	0.00	377.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	68.01	226.74	0.00	(226.74)	(226.74)
*Total: Supplies	0.00	377.00	68.01	226.74	0.00	(226.74)	150.26
**Total Direct Cost Expenditures	0.00	5,496.00	257.77	4,695.92	297.46	(4,993.38)	502.62
760300 F&A Expenditures	0.00	1,099.00	51.55	939.20	0.00	(939.20)	159.80
*Total: Indirect Costs	0.00	1,099.00	51.55	939.20	0.00	(939.20)	159.80
**Total Indirect Cost Expenditures	0.00	1,099.00	51.55	939.20	0.00	(939.20)	159.80
***Total Expenditures	0.00	6,595.00	309.32	5,635.12	297.46	(5,932.58)	662.42
Revenue							
530000 Federal Programs	0.00	0.00	309.32	5,635.12	0.00	(5,635.12)	(5,635.12)
*Total: Sponsored Programs	0.00	0.00	309.32	5,635.12	0.00	(5,635.12)	(5,635.12)
***Total Revenue	0.00	0.00	309.32	5,635.12	0.00	(5,635.12)	(5,635.12)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 166252 - FY 2019 PREP Workplan (Year 23)
Fund: 166255 - PREP 2019 Tidal Tributary Samp

Status: Active

Type: Grant

FMGR: McDowell, William H

PI Name: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE99171123 CFDA #: 66.456
Resp Org: UZMSOE
FRAGRNT Start/End Date: 10/1/18 - 12/31/20

Fund Information

Effective Date: 07/01/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00%
IDC Dist From Code: UNHDST 20
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV
Uniform Guidance YES

Org: UBNRWM - PI William McDowell

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 166252 - FY 2019 PREP Workplan (Year 23)
 Fund: 17C024 - FY 2019 PREP Year 23 CS

Status: Active
 FMGR: Rouillard, Rachel
 Type: Grant

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Environmental Protection Agency	Effective Date:	02/21/2019	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	CE99171123	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
CFDA #:	66.456	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 12/31/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	405.00	1,969.51	653.71	(2,623.22)	(2,623.22)
*Total: Personnel	0.00	0.00	405.00	1,969.51	653.71	(2,623.22)	(2,623.22)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	182.26	886.32	294.17	(1,180.49)	(1,180.49)
*Total: Fringe Benefits	0.00	0.00	182.26	886.32	294.17	(1,180.49)	(1,180.49)
**Total Direct Cost Expenditures	0.00	0.00	587.26	2,855.83	947.88	(3,803.71)	(3,803.71)
760300 F&A Expenditures	0.00	0.00	117.46	571.17	0.00	(571.17)	(571.17)
*Total: Indirect Costs	0.00	0.00	117.46	571.17	0.00	(571.17)	(571.17)
**Total Indirect Cost Expenditures	0.00	0.00	117.46	571.17	0.00	(571.17)	(571.17)
***Total Expenditures	0.00	0.00	704.72	3,427.00	947.88	(4,374.88)	(4,374.88)
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total Revenue	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)

Grant: 166256 - FFY 2019 & FY2020 PREP Yr 24
 Fund: 166256 - FFY 2019 & FY2020 PREP Yr 24

Status: Active
 Type: Grant
 FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	US Environmental Protection Agency	Effective Date:	08/27/2019	IDC Basis Code:	TDC	Approved For Preaward	YES	
Sponsor ID:	99171124	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
CFDA #:	66.456	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/19 - 12/31/21						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	264,793.00	264,793.00	0.00	0.00	0.00	264,793.00	264,793.00
615F10 PAT	0.00	0.00	18,643.52	103,486.83	32,262.09	(135,748.92)	(135,748.92)
615NZ0 PAT Unallocated Budget (Bud Only)	29,407.00	29,407.00	0.00	0.00	0.00	29,407.00	29,407.00
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Personnel	304,200.00	304,200.00	18,643.52	103,486.83	32,262.09	168,451.08	168,451.08
65YF10 Full Fringe Benefit Distr Expe	133,190.00	133,190.00	8,389.63	46,569.09	14,517.94	72,102.97	72,102.97
*Total: Fringe Benefits	133,190.00	133,190.00	8,389.63	46,569.09	14,517.94	72,102.97	72,102.97
710 Travel	4,195.00	4,195.00	0.00	0.00	0.00	4,195.00	4,195.00
710D00 Domestic Travel NH	0.00	0.00	0.00	478.32	0.00	(478.32)	(478.32)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,222.62	0.00	(1,222.62)	(1,222.62)
*Total: Travel	4,195.00	4,195.00	0.00	1,750.94	0.00	2,444.06	2,444.06
7112 Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
713000 Printing & Copying-General	0.00	0.00	103.19	199.21	0.00	(199.21)	(199.21)
717200 Other Professional Services-General	0.00	0.00	24.00	120.00	0.00	(120.00)	(120.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,200.00	14,200.00	0.00	0.00	5,204.00	8,996.00	8,996.00
*Total: Supplies	19,700.00	19,700.00	127.19	319.21	5,204.00	14,176.79	14,176.79
7300 Subcontracts	38,715.00	38,715.00	0.00	0.00	0.00	38,715.00	38,715.00
*Total: Contractual	38,715.00	38,715.00	0.00	0.00	0.00	38,715.00	38,715.00
**Total Direct Cost Expenditures	500,000.00	500,000.00	27,160.34	152,126.07	51,984.03	295,889.90	295,889.90
760300 F&A Expenditures	100,000.00	100,000.00	5,432.05	30,425.20	0.00	69,574.80	69,574.80
*Total: Indirect Costs	100,000.00	100,000.00	5,432.05	30,425.20	0.00	69,574.80	69,574.80
**Total Indirect Cost Expenditures	100,000.00	100,000.00	5,432.05	30,425.20	0.00	69,574.80	69,574.80
***Total Expenditures	600,000.00	600,000.00	32,592.39	182,551.27	51,984.03	365,464.70	365,464.70
Revenue							
530000 Federal Programs	0.00	0.00	32,592.39	182,551.27	0.00	(182,551.27)	(182,551.27)

Grant: 166256 - FFY 2019 & FY2020 PREP Yr 24
 Fund: 166256 - FFY 2019 & FY2020 PREP Yr 24

Status: Active

Type: Grant

FMGR: Rouillard, Rachel

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 99171124 CFDA #: 66.456
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 10/1/19 - 12/31/21

Fund Information

Effective Date: 08/27/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: YES
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	32,592.39	182,551.27	0.00	(182,551.27)	(182,551.27)
***Total Revenue	0.00	0.00	32,592.39	182,551.27	0.00	(182,551.27)	(182,551.27)

Grant: 166257 - Wetland BMP Retrofits
 Fund: 166257 - Wetland BMP Retrofits

Status: Active
 FMGR: Houle, James J

Type: Contract

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Environmental Protection Agency	Effective Date:	11/05/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	68HE0119P0031	CFDA #:	66.000	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/1/19 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	5,510.43	(5,510.43)	(5,510.43)
611F60	Faculty NTT Research	0.00	0.00	1,117.23	4,729.01	0.00	(4,729.01)	(4,729.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	54,522.00	54,522.00	0.00	0.00	0.00	54,522.00	54,522.00
615F10	PAT	0.00	0.00	1,023.52	5,603.54	1,637.64	(7,241.18)	(7,241.18)
615NZ0	PAT Unallocated Budget (Bud Only)	21,279.00	21,279.00	0.00	0.00	0.00	21,279.00	21,279.00
*Total: Personnel		75,801.00	75,801.00	2,140.75	10,332.55	7,148.07	58,320.38	58,320.38
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	440.83	(440.83)	(440.83)
65YF10	Full Fringe Benefit Distr Expe	28,168.00	28,168.00	963.34	4,649.62	736.94	22,781.44	22,781.44
*Total: Fringe Benefits		28,168.00	28,168.00	963.34	4,649.62	1,177.77	22,340.61	22,340.61
710	Travel	6,150.00	6,150.00	0.00	0.00	0.00	6,150.00	6,150.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	358.72	0.00	(358.72)	(358.72)
*Total: Travel		6,150.00	6,150.00	0.00	358.72	0.00	5,791.28	5,791.28
740000	Cap Equipment	0.00	37,000.00	0.00	37,005.60	0.00	(37,005.60)	(5.60)
*Total: Equipment		0.00	37,000.00	0.00	37,005.60	0.00	(37,005.60)	(5.60)
7112	Research Supplies	53,290.00	23,925.00	0.00	0.00	0.00	53,290.00	23,925.00
711200	Research Supplies	0.00	0.00	0.00	1,657.40	0.00	(1,657.40)	(1,657.40)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,380.44	0.00	(3,380.44)	(3,380.44)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	3,300.00	3,300.00	0.00	(3,300.00)	(3,300.00)
*Total: Supplies		88,290.00	58,925.00	3,300.00	8,337.84	0.00	79,952.16	50,587.16
**Total Direct Cost Expenditures		198,409.00	206,044.00	6,404.09	60,684.33	8,325.84	129,398.83	137,033.83
760300	F&A Expenditures	51,585.44	43,950.44	1,665.06	6,156.44	0.00	45,429.00	37,794.00
*Total: Indirect Costs		51,585.44	43,950.44	1,665.06	6,156.44	0.00	45,429.00	37,794.00
**Total Indirect Cost Expenditures		51,585.44	43,950.44	1,665.06	6,156.44	0.00	45,429.00	37,794.00
***Total Expenditures		249,994.44	249,994.44	8,069.15	66,840.77	8,325.84	174,827.83	174,827.83
Revenue								
530000	Federal Programs	0.00	0.00	8,069.15	66,840.77	0.00	(66,840.77)	(66,840.77)

Grant: 166257 - Wetland BMP Retrofits
 Fund: 166257 - Wetland BMP Retrofits

Status: Active

Type: Contract

FMGR: Houle, James J

PI Name: Houle, James J
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 68HE0119P0031 CFDA #: 66.000
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/1/19 - 9/30/20

Fund Information

Effective Date: 11/05/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	8,069.15	66,840.77	0.00	(66,840.77)	(66,840.77)
***Total Revenue	0.00	0.00	8,069.15	66,840.77	0.00	(66,840.77)	(66,840.77)

Grant: 166258 - Nutrient Sensor Action
 Fund: 166258 - Nutrient Sensor Action

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US Environmental Protection Agency	Effective Date:	01/09/2020	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	166258	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
CFDA #:	66.000	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/9/20 - 1/8/21					Sefa Classification	RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	2,107.26	(2,107.26)	(2,107.26)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	9,647.68	(9,647.68)	(9,647.68)
*Total: Personnel	0.00	0.00	0.00	0.00	11,754.94	(11,754.94)	(11,754.94)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	940.39	(940.39)	(940.39)
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	940.39	(940.39)	(940.39)
7112 Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
*Total: Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
**Total Direct Cost Expenditures	50,000.00	50,000.00	0.00	0.00	12,695.33	37,304.67	37,304.67
***Total Expenditures	50,000.00	50,000.00	0.00	0.00	12,695.33	37,304.67	37,304.67

Grant: 181050 - DoE HEDLP
 Fund: 181050 - DoE HEDLP

Status: Active
 FMGR: Germaschewski, Kai K

Type: Grant

PI Name:	Germaschewski, Kai K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	05/25/2017	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	DESC0008655	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/15/12 - 8/14/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,239.21	16,483.84	(46,723.05)	(46,723.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	101,072.00	101,072.00	0.00	0.00	0.00	101,072.00	101,072.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,235.19	5,985.28	(18,220.47)	(18,220.47)
613N30 Graduate Research Assistant	0.00	0.00	2,014.40	9,769.84	0.00	(9,769.84)	(9,769.84)
613NZ0 Grad Unallocated Budget (Bud Only)	10,064.00	10,064.00	0.00	0.00	0.00	10,064.00	10,064.00
615F10 PAT	0.00	(55,706.00)	0.00	0.00	0.00	0.00	(55,706.00)
*Total: Personnel	111,136.00	55,430.00	2,014.40	52,244.24	22,469.12	36,422.64	(19,283.36)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,433.15	1,797.53	(5,230.68)	(5,230.68)
65YF10 Full Fringe Benefit Distr Expe	24,223.00	6,715.00	0.00	0.00	0.00	24,223.00	6,715.00
*Total: Fringe Benefits	24,223.00	6,715.00	0.00	3,433.15	1,797.53	18,992.32	1,484.32
710 Travel	14,245.00	5,474.97	0.00	0.00	0.00	14,245.00	5,474.97
710100 Out-of-State Travel	0.00	1,304.03	0.00	1,304.03	0.00	(1,304.03)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	762.22	0.00	(762.22)	(762.22)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	302.50	0.00	(302.50)	(302.50)
*Total: Travel	14,245.00	6,779.00	0.00	2,368.75	0.00	11,876.25	4,410.25
7112 Research Supplies	6,610.00	6,610.00	0.00	0.00	0.00	6,610.00	6,610.00
711200 Research Supplies	0.00	(6,610.00)	0.00	0.00	0.00	0.00	(6,610.00)
*Total: Supplies	6,610.00	0.00	0.00	0.00	0.00	6,610.00	0.00
730001 Subcontracts 01	101,490.00	101,490.00	0.00	0.00	0.00	101,490.00	101,490.00
730002 Subcontracts 02	0.00	0.00	0.00	53,728.94	0.00	(53,728.94)	(53,728.94)
730003 Subcontracts 03	0.00	0.00	0.00	14,809.25	0.00	(14,809.25)	(14,809.25)
730004 Subcontracts 04	0.00	133,259.00	0.00	132,914.67	0.00	(132,914.67)	344.33
*Total: Contractual	101,490.00	234,749.00	0.00	201,452.86	0.00	(99,962.86)	33,296.14
**Total Direct Cost Expenditures	257,704.00	303,673.00	2,014.40	259,499.00	24,266.65	(26,061.65)	19,907.35
760300 F&A Expenditures	97,595.00	51,626.00	956.84	52,185.68	0.00	45,409.32	(559.68)
*Total: Indirect Costs	97,595.00	51,626.00	956.84	52,185.68	0.00	45,409.32	(559.68)
**Total Indirect Cost Expenditures	97,595.00	51,626.00	956.84	52,185.68	0.00	45,409.32	(559.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181050 - DoE HEDLP
 Fund: 181050 - DoE HEDLP

Status: Active
 FMGR: Germaschewski, Kai K
 Type: Grant

PI Name:	Germaschewski, Kai K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy	Effective Date: 05/25/2017	IDC Basis Code: MTDC	Approved For Preaward	YES
Sponsor ID:	DESC0008655 CFDA #: 81.049	Term Date:	IDC Rate Code: URON10 47.50%	Budget Controls	DOC
Resp Org:	UZSP00	Expend End Date:	IDC Dist From Code: UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/12 - 8/14/20	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	355,299.00	355,299.00	2,971.24	311,684.68	24,266.65	19,347.67	19,347.67
Revenue							
530000 Federal Programs	0.00	0.00	2,971.24	311,684.68	0.00	(311,684.68)	(311,684.68)
*Total: Sponsored Programs	0.00	0.00	2,971.24	311,684.68	0.00	(311,684.68)	(311,684.68)
***Total Revenue	0.00	0.00	2,971.24	311,684.68	0.00	(311,684.68)	(311,684.68)

Grant: 181068 - Surface Molecular Chemistry
 Fund: 15CA72 - Institutional Commitment

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name: Li, Gonghu
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DE-SC0016417 CFDA #: 81.049
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 9/1/16 - 8/31/20

Fund Information
 Effective Date: 09/01/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	45,655.38	0.00	(45,655.38)	(45,655.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,844.00	50,844.00	0.00	0.00	0.00	50,844.00	50,844.00
611Q90 Post Doc	46,110.00	46,110.00	0.00	0.00	0.00	46,110.00	46,110.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	29,000.10	0.00	(29,000.10)	(29,000.10)
613N30 Graduate Research Assistant	0.00	0.00	2,262.64	62,383.20	0.00	(62,383.20)	(62,383.20)
613NZ0 Grad Unallocated Budget (Bud Only)	77,760.00	77,760.00	0.00	0.00	0.00	77,760.00	77,760.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: Personnel	174,714.00	174,714.00	2,262.64	141,538.68	0.00	33,175.32	33,175.32
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,361.08	0.00	(2,361.08)	(2,361.08)
65YF10 Full Fringe Benefit Distr Expe	25,106.00	25,106.00	0.00	18,897.45	0.00	6,208.55	6,208.55
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	357.75	0.00	(357.75)	(357.75)
*Total: Fringe Benefits	25,106.00	25,106.00	0.00	21,616.28	0.00	3,489.72	3,489.72
710 Travel	4,500.00	1,624.55	0.00	0.00	0.00	4,500.00	1,624.55
710100 Out-of-State Travel	0.00	2,798.01	0.00	2,798.01	0.00	(2,798.01)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	497.30	0.00	(497.30)	(497.30)
710400 Student or Non-Emp Travel	0.00	77.44	0.00	77.44	0.00	(77.44)	0.00
*Total: Travel	4,500.00	4,500.00	0.00	3,372.75	0.00	1,127.25	1,127.25
740000 Cap Equipment	3,000.00	3,000.00	0.00	17,999.52	0.00	(14,999.52)	(14,999.52)
*Total: Equipment	3,000.00	3,000.00	0.00	17,999.52	0.00	(14,999.52)	(14,999.52)
711200 Research Supplies	0.00	0.00	0.00	10,371.20	0.00	(10,371.20)	(10,371.20)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	94.97	0.00	(94.97)	(94.97)
717200 Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: Supplies	0.00	0.00	0.00	11,666.17	0.00	(11,666.17)	(11,666.17)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	21,160.00	21,160.00	0.00	0.00	0.00	21,160.00	21,160.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,270.50	0.00	(7,270.50)	(7,270.50)
*Total: Tuition	21,160.00	21,160.00	0.00	14,110.50	0.00	7,049.50	7,049.50
801039 For Capital Projects (not R&R)	0.00	0.00	(2,989.00)	12,011.00	0.00	(12,011.00)	(12,011.00)

Grant: 181068 - Surface Molecular Chemistry
 Fund: 15CA72 - Institutional Commitment

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name: Li, Gonghu
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DE-SC0016417 CFDA #: 81.049
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 9/1/16 - 8/31/20

Fund Information
 Effective Date: 09/01/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other	0.00	0.00	(2,989.00)	12,011.00	0.00	(12,011.00)	(12,011.00)
**Total Direct Cost Expenditures	228,480.00	228,480.00	(726.36)	222,314.90	0.00	6,165.10	6,165.10
760300 F&A Expenditures	102,099.00	102,099.00	1,142.64	89,355.18	0.00	12,743.82	12,743.82
*Total: Indirect Costs	102,099.00	102,099.00	1,142.64	89,355.18	0.00	12,743.82	12,743.82
**Total Indirect Cost Expenditures	102,099.00	102,099.00	1,142.64	89,355.18	0.00	12,743.82	12,743.82
***Total Expenditures	330,579.00	330,579.00	416.28	311,670.08	0.00	18,908.92	18,908.92
Revenue							
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	39,905.39	0.00	(39,905.39)	(39,905.39)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,142.64	89,355.18	0.00	(89,355.18)	(89,355.18)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	132,730.81	0.00	(132,730.81)	(132,730.81)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	27,554.36	0.00	(27,554.36)	(27,554.36)
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	3,094.97	0.00	(3,094.97)	(3,094.97)
81CS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	7,056.25	0.00	(7,056.25)	(7,056.25)
81CS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: Transfers In	0.00	0.00	1,142.64	302,696.96	0.00	(302,696.96)	(302,696.96)
***Total Revenue	0.00	0.00	1,142.64	302,696.96	0.00	(302,696.96)	(302,696.96)

Grant: 181068 - Surface Molecular Chemistry
 Fund: 181068 - Surface Molecular Chemistry

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name:	Li, Gonghu	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	08/09/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DE-SC0016417	CFDA #:	81.049	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,461.21	0.00	(32,461.21)	(32,461.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,789.00	30,789.00	0.00	0.00	0.00	30,789.00	30,789.00
611Q90 Post Doc	123,636.00	123,636.00	3,185.23	137,317.75	6,370.46	(20,052.21)	(20,052.21)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,000.03	0.00	(9,000.03)	(9,000.03)
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,760.13	0.00	(17,760.13)	(17,760.13)
613NZ0 Grad Unallocated Budget (Bud Only)	40,700.00	40,700.00	0.00	0.00	0.00	40,700.00	40,700.00
*Total: Personnel	195,125.00	195,125.00	3,185.23	196,539.12	6,370.46	(7,784.58)	(7,784.58)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,372.73	0.00	(3,372.73)	(3,372.73)
65YF10 Full Fringe Benefit Distr Expe	36,287.00	36,287.00	0.00	5,709.34	0.00	30,577.66	30,577.66
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	793.12	27,636.24	1,586.24	(29,222.48)	(29,222.48)
*Total: Fringe Benefits	36,287.00	36,287.00	793.12	36,718.31	1,586.24	(2,017.55)	(2,017.55)
710 Travel	7,500.00	5,002.48	0.00	0.00	0.00	7,500.00	5,002.48
710100 Out-of-State Travel	0.00	1,930.33	0.00	1,930.33	0.00	(1,930.33)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,374.00	0.00	(1,374.00)	(1,374.00)
710400 Student or Non-Emp Travel	0.00	567.19	0.00	567.19	0.00	(567.19)	0.00
*Total: Travel	7,500.00	7,500.00	0.00	3,871.52	0.00	3,628.48	3,628.48
7112 Research Supplies	23,500.00	23,500.00	0.00	0.00	0.00	23,500.00	23,500.00
711200 Research Supplies	0.00	0.00	0.00	11,687.65	0.00	(11,687.65)	(11,687.65)
713000 Printing & Copying-General	0.00	0.00	0.00	128.16	0.00	(128.16)	(128.16)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	42.08	0.00	(42.08)	(42.08)
717200 Other Professional Services-General	0.00	0.00	0.00	923.44	0.00	(923.44)	(923.44)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,185.00	0.00	(2,185.00)	(2,185.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	612.97	0.00	(612.97)	(612.97)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,629.87	0.00	(1,629.87)	(1,629.87)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,008.00	0.00	(4,008.00)	(4,008.00)
*Total: Supplies	23,500.00	23,500.00	0.00	21,217.17	0.00	2,282.83	2,282.83
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	13,599.00	13,599.00	0.00	0.00	0.00	13,599.00	13,599.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,051.25	0.00	(1,051.25)	(1,051.25)

Grant: 181068 - Surface Molecular Chemistry
 Fund: 181068 - Surface Molecular Chemistry

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name: Li, Gonghu
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DE-SC0016417 CFDA #: 81.049
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 9/1/16 - 8/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/09/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition	13,599.00	13,599.00	0.00	4,471.25	0.00	9,127.75	9,127.75
**Total Direct Cost Expenditures	276,011.00	276,011.00	3,978.35	262,817.37	7,956.70	5,236.93	5,236.93
760300 F&A Expenditures	131,331.00	131,331.00	2,009.07	129,316.07	0.00	2,014.93	2,014.93
*Total: Indirect Costs	131,331.00	131,331.00	2,009.07	129,316.07	0.00	2,014.93	2,014.93
**Total Indirect Cost Expenditures	131,331.00	131,331.00	2,009.07	129,316.07	0.00	2,014.93	2,014.93
***Total Expenditures	407,342.00	407,342.00	5,987.42	392,133.44	7,956.70	7,251.86	7,251.86
Revenue							
530000 Federal Programs	0.00	0.00	5,987.42	392,133.44	0.00	(392,133.44)	(392,133.44)
*Total: Sponsored Programs	0.00	0.00	5,987.42	392,133.44	0.00	(392,133.44)	(392,133.44)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	5,987.42	392,133.44	0.00	(392,133.44)	(392,133.44)

Grant: 181068 - Surface Molecular Chemistry
 Fund: 181071 - Surface Molecular Chem-Synthes

Status: Active
 FMGR: Caputo, Christine A

Type: Grant

PI Name:	Li, Gonghu	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	09/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	DE-SC0016417	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/16 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDCHCC - PI Christine A. Caputo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,254.78	0.00	(28,254.78)	(28,254.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,884.00	26,884.00	0.00	0.00	0.00	26,884.00	26,884.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	45,950.97	0.00	(45,950.97)	(45,950.97)
613NZ0 Grad Unallocated Budget (Bud Only)	44,198.00	44,198.00	0.00	0.00	0.00	44,198.00	44,198.00
*Total: Personnel	71,082.00	71,082.00	0.00	80,705.75	0.00	(9,623.75)	(9,623.75)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,790.58	0.00	(2,790.58)	(2,790.58)
65YF10 Full Fringe Benefit Distr Expe	2,196.00	2,196.00	0.00	0.00	0.00	2,196.00	2,196.00
*Total: Fringe Benefits	2,196.00	2,196.00	0.00	2,790.58	0.00	(594.58)	(594.58)
710 Travel	7,500.00	6,410.09	0.00	0.00	0.00	7,500.00	6,410.09
710100 Out-of-State Travel	0.00	1,089.91	0.00	1,089.91	0.00	(1,089.91)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,382.84	0.00	(2,382.84)	(2,382.84)
*Total: Travel	7,500.00	7,500.00	0.00	3,472.75	0.00	4,027.25	4,027.25
711100 Supplies-General	0.00	0.00	0.00	116.94	0.00	(116.94)	(116.94)
7112 Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
711200 Research Supplies	0.00	0.00	0.00	18,110.82	0.00	(18,110.82)	(18,110.82)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	2,457.72	0.00	(2,457.72)	(2,457.72)
*Total: Supplies	22,000.00	22,000.00	0.00	20,685.48	0.00	1,314.52	1,314.52
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	36,756.00	36,756.00	0.00	0.00	0.00	36,756.00	36,756.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,816.75	0.00	(13,816.75)	(13,816.75)
*Total: Tuition	36,756.00	36,756.00	0.00	17,236.75	0.00	19,519.25	19,519.25
**Total Direct Cost Expenditures	139,534.00	139,534.00	0.00	124,891.31	0.00	14,642.69	14,642.69
760300 F&A Expenditures	51,459.00	51,459.00	0.00	53,777.42	0.00	(2,318.42)	(2,318.42)
*Total: Indirect Costs	51,459.00	51,459.00	0.00	53,777.42	0.00	(2,318.42)	(2,318.42)
**Total Indirect Cost Expenditures	51,459.00	51,459.00	0.00	53,777.42	0.00	(2,318.42)	(2,318.42)
***Total Expenditures	190,993.00	190,993.00	0.00	178,668.73	0.00	12,324.27	12,324.27

Grant: 181068 - Surface Molecular Chemistry
 Fund: 181071 - Surface Molecular Chem-Synthes

Status: Active
 FMGR: Caputo, Christine A
 Type: Grant

PI Name:	Li, Gonghu	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	09/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DE-SC0016417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	81.049	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDCHEM	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/16 - 8/31/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCHCC - PI Christine A. Caputo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	178,668.73	0.00	(178,668.73)	(178,668.73)
*Total: Sponsored Programs	0.00	0.00	0.00	178,668.73	0.00	(178,668.73)	(178,668.73)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	178,668.73	0.00	(178,668.73)	(178,668.73)

Grant: 181073 - Irradiated Fuel Rods
 Fund: 181073 - Irradiated Fuel Rods

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	03/26/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	DENE0008685	CFDA #:	81.121	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/17 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDCERM - PI Ricardo Medina

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,638.47	3,748.57	(26,387.04)	(26,387.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,638.00	32,638.00	0.00	0.00	0.00	32,638.00	32,638.00
611Q90 Post Doc	69,333.00	69,333.00	0.00	0.00	6,400.00	62,933.00	62,933.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,413.40	0.00	(8,413.40)	(8,413.40)
613N30 Graduate Research Assistant	0.00	0.00	0.00	18,640.05	0.00	(18,640.05)	(18,640.05)
613NZ0 Grad Unallocated Budget (Bud Only)	27,065.00	27,065.00	0.00	0.00	0.00	27,065.00	27,065.00
61SNSH Student Labor	0.00	0.00	0.00	7,359.00	0.00	(7,359.00)	(7,359.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,263.00	7,263.00	0.00	0.00	0.00	7,263.00	7,263.00
*Total: Personnel	136,299.00	136,299.00	0.00	57,050.92	10,148.57	69,099.51	69,099.51
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,531.77	299.89	(2,831.66)	(2,831.66)
65YF10 Full Fringe Benefit Distr Expe	22,194.00	22,194.00	0.00	0.00	0.00	22,194.00	22,194.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	1,593.60	(1,593.60)	(1,593.60)
*Total: Fringe Benefits	22,194.00	22,194.00	0.00	2,531.77	1,893.49	17,768.74	17,768.74
710 Travel	3,451.00	1,500.19	0.00	0.00	0.00	3,451.00	1,500.19
710100 Out-of-State Travel	0.00	631.98	0.00	631.98	0.00	(631.98)	0.00
710400 Student or Non-Emp Travel	0.00	1,318.83	0.00	1,318.83	0.00	(1,318.83)	0.00
*Total: Travel	3,451.00	3,451.00	0.00	1,950.81	0.00	1,500.19	1,500.19
7112 Research Supplies	3,089.00	3,089.00	0.00	0.00	0.00	3,089.00	3,089.00
711200 Research Supplies	0.00	0.00	0.00	1,246.68	0.00	(1,246.68)	(1,246.68)
*Total: Supplies	3,089.00	3,089.00	0.00	1,246.68	0.00	1,842.32	1,842.32
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	10,814.00	10,814.00	0.00	0.00	0.00	10,814.00	10,814.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,814.50	0.00	(10,814.50)	(10,814.50)
*Total: Tuition	10,814.00	10,814.00	0.00	11,954.50	0.00	(1,140.50)	(1,140.50)
7300 Subcontracts	445,554.00	445,554.00	0.00	0.00	0.00	445,554.00	445,554.00
730001 Subcontracts 01	0.00	0.00	10,597.87	211,331.38	234,222.62	(445,554.00)	(445,554.00)
*Total: Contractual	445,554.00	445,554.00	10,597.87	211,331.38	234,222.62	0.00	0.00
**Total Direct Cost Expenditures	621,401.00	621,401.00	10,597.87	286,066.06	246,264.68	89,070.26	89,070.26

Grant: 181073 - Irradiated Fuel Rods
 Fund: 181073 - Irradiated Fuel Rods

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DENE0008685 CFDA #: 81.121
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/1/17 - 9/30/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	03/26/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UDCERM - PI Ricardo Medina

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	95,599.00	95,599.00	0.00	44,185.20	0.00	51,413.80	51,413.80
*Total: Indirect Costs	95,599.00	95,599.00	0.00	44,185.20	0.00	51,413.80	51,413.80
**Total Indirect Cost Expenditures	95,599.00	95,599.00	0.00	44,185.20	0.00	51,413.80	51,413.80
***Total Expenditures	717,000.00	717,000.00	10,597.87	330,251.26	246,264.68	140,484.06	140,484.06
Revenue							
530000 Federal Programs	0.00	0.00	10,597.87	330,251.26	0.00	(330,251.26)	(330,251.26)
*Total: Sponsored Programs	0.00	0.00	10,597.87	330,251.26	0.00	(330,251.26)	(330,251.26)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	10,597.87	330,251.26	0.00	(330,251.26)	(330,251.26)

Grant: 181075 - Nucleon and Nuclear Structure
 Fund: 181075 - Nucleon and Nuclear Structure

Status: Active
 FMGR: Slifer, Karl J

Type: Grant

PI Name:	Slifer, Karl J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	DEFG0288ER40410	CFDA #:	81.049	Term Date:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDPHKS - PI Karl Slifer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	138,164.61	32,561.76	(170,726.37)	(170,726.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	140,134.00	140,134.00	0.00	0.00	0.00	140,134.00	140,134.00
611Q90 Post Doc	224,864.03	224,864.03	8,390.00	168,914.91	13,424.00	42,525.12	42,525.12
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	127,657.88	40,821.23	(168,479.11)	(168,479.11)
613N30 Graduate Research Assistant	0.00	0.00	15,323.08	309,348.20	0.00	(309,348.20)	(309,348.20)
613NZ0 Grad Unallocated Budget (Bud Only)	378,615.00	378,615.00	0.00	0.00	0.00	378,615.00	378,615.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
61SNSH Student Labor	0.00	0.00	502.50	18,992.50	0.00	(18,992.50)	(18,992.50)
61SNWS College Work Study	0.00	0.00	278.10	3,166.20	0.00	(3,166.20)	(3,166.20)
61SNZ0 Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: Personnel	761,613.03	761,613.03	24,493.68	767,761.80	86,806.99	(92,955.76)	(92,955.76)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	21,825.05	5,870.62	(27,695.67)	(27,695.67)
65YF10 Full Fringe Benefit Distr Expe	83,656.00	83,656.00	0.00	0.00	0.00	83,656.00	83,656.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	2,089.10	41,903.78	3,342.57	(45,246.35)	(45,246.35)
*Total: Fringe Benefits	83,656.00	83,656.00	2,089.10	63,728.83	9,213.19	10,713.98	10,713.98
710 Travel	25,436.73	30,286.26	0.00	0.00	0.00	25,436.73	30,286.26
710100 Out-of-State Travel	0.00	1,072.95	0.00	1,072.95	0.00	(1,072.95)	0.00
710200 Foreign Travel	24,200.00	9,576.81	0.00	10,293.81	0.00	13,906.19	(717.00)
710300 Conference Registration Fees	0.00	0.00	0.00	3,037.82	0.00	(3,037.82)	(3,037.82)
710400 Student or Non-Emp Travel	0.00	8,700.71	0.00	8,700.71	0.00	(8,700.71)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	18,108.48	0.00	(18,108.48)	(18,108.48)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	924.08	0.00	(924.08)	(924.08)
710F00 Foreign Travel	0.00	0.00	0.00	3,214.63	0.00	(3,214.63)	(3,214.63)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	28,354.07	0.00	(28,354.07)	(28,354.07)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	212.00	0.00	(212.00)	(212.00)
*Total: Travel	49,636.73	49,636.73	0.00	74,020.55	0.00	(24,383.82)	(24,383.82)
740000 Cap Equipment	26,151.00	26,151.00	0.00	0.00	0.00	26,151.00	26,151.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181075 - Nucleon and Nuclear Structure
 Fund: 181075 - Nucleon and Nuclear Structure

Status: Active
 FMGR: Slifer, Karl J

Type: Grant

PI Name: Slifer, Karl J
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DEFG0288ER40410 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 1/1/18 - 12/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/01/2018	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URESOF 26.00%
Expend End Date:		IDC Dist From Code:	UNHDST 26
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UDPHKS - PI Karl Slifer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	33,550.30	1,407,245.97	0.00	(1,407,245.97)	(1,407,245.97)

Grant: 181075 - Nucleon and Nuclear Structure
 Fund: 181082 - 181075 Supplemental Funding

Status: Active
 FMGR: Holtrop, Maurik W
 Type: Grant

PI Name:	Slifer, Karl J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	07/01/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	DEFG0288ER40410	CFDA #:	81.049	Term Date:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDPMHM - PI Maurik Holtrop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	68,629.00	68,629.00	4,238.46	53,828.45	6,781.54	8,019.01	8,019.01
*Total: Personnel	68,629.00	68,629.00	4,238.46	53,828.45	6,781.54	8,019.01	8,019.01
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,055.38	13,327.04	1,688.60	(15,015.64)	(15,015.64)
*Total: Fringe Benefits	0.00	0.00	1,055.38	13,327.04	1,688.60	(15,015.64)	(15,015.64)
710 Travel	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: Travel	2,800.00	2,800.00	0.00	30.00	0.00	2,770.00	2,770.00
**Total Direct Cost Expenditures	71,429.00	71,429.00	5,293.84	67,185.49	8,470.14	(4,226.63)	(4,226.63)
760300 F&A Expenditures	18,571.00	18,571.00	1,376.40	17,468.23	0.00	1,102.77	1,102.77
*Total: Indirect Costs	18,571.00	18,571.00	1,376.40	17,468.23	0.00	1,102.77	1,102.77
**Total Indirect Cost Expenditures	18,571.00	18,571.00	1,376.40	17,468.23	0.00	1,102.77	1,102.77
***Total Expenditures	90,000.00	90,000.00	6,670.24	84,653.72	8,470.14	(3,123.86)	(3,123.86)
Revenue							
530000 Federal Programs	0.00	0.00	6,670.24	84,653.72	0.00	(84,653.72)	(84,653.72)
*Total: Sponsored Programs	0.00	0.00	6,670.24	84,653.72	0.00	(84,653.72)	(84,653.72)
***Total Revenue	0.00	0.00	6,670.24	84,653.72	0.00	(84,653.72)	(84,653.72)

Grant: 181076 - Asynchronous Sampling Engine
 Fund: 181076 - Asynchronous Sampling Engine

Status: Active
 FMGR: Ware, Colin

Type: Contract

PI Name:	Ware, Colin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOE, Los Alamos National Laboratory	Effective Date:	03/23/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	475412	CFDA #:	81.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	3/23/18 - 9/15/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZOMCW - PI Colin Ware

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,741.83	0.00	(6,741.83)	(6,741.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,657.00	36,657.00	0.00	0.00	0.00	36,657.00	36,657.00
61CPEX	Part Time Salary	0.00	0.00	0.00	33,595.45	0.00	(33,595.45)	(33,595.45)
61CPHX	Part Time Hourly	0.00	0.00	3,832.23	35,643.82	0.00	(35,643.82)	(35,643.82)
61JBHX	Casual - Hourly	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	31.38	0.00	(31.38)	(31.38)
61SNSH	Student Labor	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61SNZ0	Student Labor Unallocated(Bud Only)	53,840.00	53,840.00	0.00	0.00	0.00	53,840.00	53,840.00
*Total: Personnel		90,497.00	90,497.00	3,832.23	76,387.48	0.00	14,109.52	14,109.52
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	21.42	0.00	(21.42)	(21.42)
65YF10	Full Fringe Benefit Distr Expe	11,749.00	11,749.00	0.00	2,824.81	0.00	8,924.19	8,924.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	306.58	5,663.06	0.00	(5,663.06)	(5,663.06)
*Total: Fringe Benefits		11,749.00	11,749.00	306.58	8,509.29	0.00	3,239.71	3,239.71
710	Travel	8,081.00	11,576.40	0.00	0.00	0.00	8,081.00	11,576.40
710100	Out-of-State Travel	0.00	632.60	0.00	632.60	0.00	(632.60)	0.00
710200	Foreign Travel	4,128.00	0.00	0.00	0.00	0.00	4,128.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	673.05	0.00	(673.05)	(673.05)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	992.37	0.00	(992.37)	(992.37)
710F00	Foreign Travel	0.00	0.00	0.00	1,902.86	0.00	(1,902.86)	(1,902.86)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	373.76	1,204.25	0.00	(1,204.25)	(1,204.25)
*Total: Travel		12,209.00	12,209.00	373.76	5,405.13	0.00	6,803.87	6,803.87
7112	Research Supplies	5,217.00	5,217.00	0.00	0.00	0.00	5,217.00	5,217.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	355.37	0.00	(355.37)	(355.37)
717200	Other Professional Services-General	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	946.94	0.00	(946.94)	(946.94)
*Total: Supplies		5,217.00	5,217.00	0.00	3,472.31	0.00	1,744.69	1,744.69
**Total Direct Cost Expenditures		119,672.00	119,672.00	4,512.57	93,774.21	0.00	25,897.79	25,897.79

Grant: 181076 - Asynchronous Sampling Engine
 Fund: 181076 - Asynchronous Sampling Engine

Status: Active
 FMGR: Ware, Colin

Type: Contract

PI Name: Ware, Colin
 Sponsor: US DOE, Los Alamos National Laboratory
 Sponsor ID: 475412 CFDA #: 81.000
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 3/23/18 - 9/15/20

Fund Information
 Effective Date: 03/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZOMCW - PI Colin Ware

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	60,328.00	60,328.00	2,278.85	47,272.64	0.00	13,055.36	13,055.36
*Total: Indirect Costs	60,328.00	60,328.00	2,278.85	47,272.64	0.00	13,055.36	13,055.36
**Total Indirect Cost Expenditures	60,328.00	60,328.00	2,278.85	47,272.64	0.00	13,055.36	13,055.36
***Total Expenditures	180,000.00	180,000.00	6,791.42	141,046.85	0.00	38,953.15	38,953.15
Revenue							
530000 Federal Programs	0.00	0.00	6,791.42	141,046.85	0.00	(141,046.85)	(141,046.85)
*Total: Sponsored Programs	0.00	0.00	6,791.42	141,046.85	0.00	(141,046.85)	(141,046.85)
***Total Revenue	0.00	0.00	6,791.42	141,046.85	0.00	(141,046.85)	(141,046.85)

Grant: 181077 - Na-ion and K-ion Storage
 Fund: 181077 - Na-ion and K-ion Storage

Status: Active
 FMGR: Teng, Xiaowei
 Type: Grant

PI Name:	Teng, Xiaowei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	DE-SC0018922	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDKEXT - PI Xiaowei Teng

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,225.00	6,235.82	(19,460.82)	(19,460.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,878.00	47,878.00	0.00	0.00	0.00	47,878.00	47,878.00
611Q90	Post Doc	123,636.00	123,636.00	2,185.71	7,896.75	0.00	115,739.25	115,739.25
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	30,461.65	0.00	(30,461.65)	(30,461.65)
613N30	Graduate Research Assistant	0.00	0.00	2,262.64	51,037.50	0.00	(51,037.50)	(51,037.50)
613NZ0	Grad Unallocated Budget (Bud Only)	98,198.00	98,198.00	0.00	0.00	0.00	98,198.00	98,198.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	712.50	0.00	(712.50)	(712.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	30,150.00	0.00	(30,150.00)	(30,150.00)
61SNSH	Student Labor	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
61SNWS	College Work Study	0.00	0.00	0.00	163.50	0.00	(163.50)	(163.50)
*Total: Personnel		269,712.00	269,712.00	4,448.35	134,276.90	6,235.82	129,199.28	129,199.28
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,681.70	498.87	(4,180.57)	(4,180.57)
65YF10	Full Fringe Benefit Distr Expe	40,551.00	40,551.00	0.00	0.00	0.00	40,551.00	40,551.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,490.96	0.00	(2,490.96)	(2,490.96)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	544.24	1,966.31	0.00	(1,966.31)	(1,966.31)
*Total: Fringe Benefits		40,551.00	40,551.00	544.24	8,138.97	498.87	31,913.16	31,913.16
710	Travel	1,500.00	3,500.00	0.00	0.00	0.00	1,500.00	3,500.00
710200	Foreign Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,127.00	0.00	(1,127.00)	(1,127.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	1,914.35	0.00	(1,914.35)	(1,914.35)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	16,425.96	0.00	(16,425.96)	(16,425.96)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	4,278.98	0.00	(4,278.98)	(4,278.98)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
*Total: Travel		3,500.00	3,500.00	0.00	23,856.29	0.00	(20,356.29)	(20,356.29)
740000	Cap Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Equipment		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
7112	Research Supplies	2,170.00	2,170.00	0.00	0.00	0.00	2,170.00	2,170.00
711200	Research Supplies	0.00	0.00	0.00	17,628.06	0.00	(17,628.06)	(17,628.06)

Grant: 181077 - Na-ion and K-ion Storage
 Fund: 181077 - Na-ion and K-ion Storage

Status: Active

Type: Grant

FMGR: Teng, Xiaowei

PI Name: Teng, Xiaowei
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DE-SC0018922 CFDA #: 81.049
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	5,200.00	0.00	(5,200.00)	(5,200.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	16.40	0.00	(16.40)	(16.40)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,712.88	0.00	(3,712.88)	(3,712.88)
716100 Rentals & Leases-General	0.00	0.00	0.00	320.64	0.00	(320.64)	(320.64)
717200 Other Professional Services-General	0.00	0.00	0.00	2,760.00	3,390.00	(6,150.00)	(6,150.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,270.00	0.00	(1,270.00)	(1,270.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,613.21	0.00	(1,613.21)	(1,613.21)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,291.00	0.00	(3,291.00)	(3,291.00)
*Total: Supplies	2,170.00	2,170.00	0.00	35,920.19	3,390.00	(37,140.19)	(37,140.19)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	17,521.00	17,521.00	0.00	12,241.25	0.00	5,279.75	5,279.75
*Total: Tuition	17,521.00	17,521.00	0.00	17,941.25	0.00	(420.25)	(420.25)
**Total Direct Cost Expenditures	341,454.00	341,454.00	4,992.59	220,133.60	10,124.69	111,195.71	111,195.71
760300 F&A Expenditures	159,546.00	159,546.00	2,521.26	102,107.11	0.00	57,438.89	57,438.89
*Total: Indirect Costs	159,546.00	159,546.00	2,521.26	102,107.11	0.00	57,438.89	57,438.89
**Total Indirect Cost Expenditures	159,546.00	159,546.00	2,521.26	102,107.11	0.00	57,438.89	57,438.89
***Total Expenditures	501,000.00	501,000.00	7,513.85	322,240.71	10,124.69	168,634.60	168,634.60
Revenue							
530000 Federal Programs	0.00	0.00	7,513.85	322,240.71	0.00	(322,240.71)	(322,240.71)
*Total: Sponsored Programs	0.00	0.00	7,513.85	322,240.71	0.00	(322,240.71)	(322,240.71)
***Total Revenue	0.00	0.00	7,513.85	322,240.71	0.00	(322,240.71)	(322,240.71)

Grant: 181078 - Influence of Microbial Membran
 Fund: 181078 - Influence of Microbial Membran

Status: Active
 Type: Grant
 FMGR: Mouser, Paula J

PI Name:	Mouser, Paula J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DESC0019444	CFDA #:	81.049	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 9/14/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,304.99	5,245.35	(14,550.34)	(14,550.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,841.00	18,841.00	0.00	0.00	0.00	18,841.00	18,841.00
611Q90 Post Doc	101,250.00	101,250.00	7,538.46	90,256.97	8,369.22	2,623.81	2,623.81
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,963.53	0.00	(15,963.53)	(15,963.53)
613NZ0 Grad Unallocated Budget (Bud Only)	95,746.00	95,746.00	0.00	0.00	0.00	95,746.00	95,746.00
615F10 PAT	0.00	0.00	0.00	3,733.17	0.00	(3,733.17)	(3,733.17)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,033.25	0.00	(3,033.25)	(3,033.25)
61SNSH Student Labor	0.00	0.00	0.00	3,993.00	0.00	(3,993.00)	(3,993.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,125.00	10,125.00	0.00	0.00	0.00	10,125.00	10,125.00
*Total: Personnel	225,962.00	225,962.00	7,538.46	126,284.91	13,614.57	86,062.52	86,062.52
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	770.36	419.63	(1,189.99)	(1,189.99)
65YF10 Full Fringe Benefit Distr Expe	33,870.00	33,870.00	0.00	1,607.93	0.00	32,262.07	32,262.07
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	248.83	0.00	(248.83)	(248.83)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,877.08	22,171.32	2,083.93	(24,255.25)	(24,255.25)
*Total: Fringe Benefits	33,870.00	33,870.00	1,877.08	24,798.44	2,503.56	6,568.00	6,568.00
710 Travel	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,959.36	0.00	(2,959.36)	(2,959.36)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,445.59	0.00	(1,445.59)	(1,445.59)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
*Total: Travel	8,500.00	8,500.00	0.00	4,449.95	0.00	4,050.05	4,050.05
7112 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
711200 Research Supplies	0.00	0.00	0.00	25,044.98	0.00	(25,044.98)	(25,044.98)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	671.08	0.00	(671.08)	(671.08)
716100 Rentals & Leases-General	0.00	0.00	146.68	287.60	0.00	(287.60)	(287.60)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.26	0.00	(44.26)	(44.26)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	73.20	0.00	(73.20)	(73.20)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,279.50	0.00	(1,279.50)	(1,279.50)

Grant: 181078 - Influence of Microbial Membran
 Fund: 181078 - Influence of Microbial Membran

Status: Active
 Type: Grant
 FMGR: Mouser, Paula J

PI Name:	Mouser, Paula J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DESC0019444	CFDA #:	81.049	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 9/14/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	30,000.00	30,000.00	146.68	27,510.62	0.00	2,489.38	2,489.38
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7300 Subcontracts	37,743.00	37,743.00	0.00	0.00	0.00	37,743.00	37,743.00
730001 Subcontracts 01	0.00	0.00	0.00	23,433.06	14,309.94	(37,743.00)	(37,743.00)
*Total: Contractual	37,743.00	37,743.00	0.00	23,433.06	14,309.94	0.00	0.00
**Total Direct Cost Expenditures	336,075.00	336,075.00	9,562.22	206,476.98	30,428.07	99,169.95	99,169.95
760300 F&A Expenditures	163,282.00	163,282.00	4,828.91	104,270.70	0.00	59,011.30	59,011.30
*Total: Indirect Costs	163,282.00	163,282.00	4,828.91	104,270.70	0.00	59,011.30	59,011.30
**Total Indirect Cost Expenditures	163,282.00	163,282.00	4,828.91	104,270.70	0.00	59,011.30	59,011.30
***Total Expenditures	499,357.00	499,357.00	14,391.13	310,747.68	30,428.07	158,181.25	158,181.25
Revenue							
530000 Federal Programs	0.00	0.00	14,391.13	310,747.68	0.00	(310,747.68)	(310,747.68)
*Total: Sponsored Programs	0.00	0.00	14,391.13	310,747.68	0.00	(310,747.68)	(310,747.68)
***Total Revenue	0.00	0.00	14,391.13	310,747.68	0.00	(310,747.68)	(310,747.68)

Grant: 181080 - Tropical Soils & Wetlands
 Fund: 181080 - Tropical Soils & Wetlands

Status: Active
 FMGR: McDowell, William H

Type: Contract

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOE, Oak Ridge Laboratory	Effective Date:	01/07/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	4000167888	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
CFDA #:	81.000	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/7/19 - 9/30/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	30,314.00	30,314.00	0.00	0.00	0.00	30,314.00	30,314.00
617F10 Operating Staff	0.00	0.00	1,583.20	26,649.19	2,533.12	(29,182.31)	(29,182.31)
*Total: Personnel	30,314.00	30,314.00	1,583.20	26,649.19	2,533.12	1,131.69	1,131.69
65YF10 Full Fringe Benefit Distr Expe	12,978.00	12,978.00	712.44	11,733.57	1,139.90	104.53	104.53
*Total: Fringe Benefits	12,978.00	12,978.00	712.44	11,733.57	1,139.90	104.53	104.53
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	4,376.00	4,376.00	0.00	0.00	0.00	4,376.00	4,376.00
711200 Research Supplies	0.00	0.00	88.41	3,484.81	0.00	(3,484.81)	(3,484.81)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	150.11	0.00	(150.11)	(150.11)
717200 Other Professional Services-General	0.00	0.00	0.00	434.73	0.00	(434.73)	(434.73)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	75.38	0.00	(75.38)	(75.38)
*Total: Supplies	4,376.00	4,376.00	88.41	4,145.03	0.00	230.97	230.97
**Total Direct Cost Expenditures	49,668.00	49,668.00	2,384.05	42,527.79	3,673.02	3,467.19	3,467.19
760300 F&A Expenditures	12,912.00	12,912.00	619.87	11,057.20	0.00	1,854.80	1,854.80
*Total: Indirect Costs	12,912.00	12,912.00	619.87	11,057.20	0.00	1,854.80	1,854.80
**Total Indirect Cost Expenditures	12,912.00	12,912.00	619.87	11,057.20	0.00	1,854.80	1,854.80
***Total Expenditures	62,580.00	62,580.00	3,003.92	53,584.99	3,673.02	5,321.99	5,321.99
Revenue							
530000 Federal Programs	0.00	0.00	3,003.92	53,584.99	0.00	(53,584.99)	(53,584.99)
*Total: Sponsored Programs	0.00	0.00	3,003.92	53,584.99	0.00	(53,584.99)	(53,584.99)
***Total Revenue	0.00	0.00	3,003.92	53,584.99	0.00	(53,584.99)	(53,584.99)

Grant: 181080 - Tropical Soils & Wetlands
 Fund: 181085 - Tropical Soils & Wetlands

Status: Active
 FMGR: McDowell, William H

Type: Contract

PI Name: McDowell, William H
 Sponsor: US DOE, Oak Ridge Laboratory
 Sponsor ID: 4000167888 CFDA #: 81.000
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/7/19 - 9/30/20

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	780.26	0.00	(780.26)	(780.26)
615NZ0 PAT Unallocated Budget (Bud Only)	1,542.00	1,542.00	0.00	0.00	0.00	1,542.00	1,542.00
617BHO Operating Staff-Overtime	0.00	0.00	12.66	28.91	0.00	(28.91)	(28.91)
617F10 Operating Staff	0.00	0.00	384.00	1,887.55	616.10	(2,503.65)	(2,503.65)
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,286.00	2,286.00	0.00	0.00	0.00	2,286.00	2,286.00
*Total: Personnel	3,828.00	3,828.00	396.66	2,696.72	616.10	515.18	515.18
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.01	2.31	0.00	(2.31)	(2.31)
65YF10 Full Fringe Benefit Distr Expe	1,706.00	1,706.00	172.80	1,200.52	277.25	228.23	228.23
*Total: Fringe Benefits	1,706.00	1,706.00	173.81	1,202.83	277.25	225.92	225.92
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures	7,534.00	7,534.00	570.47	3,899.55	893.35	2,741.10	2,741.10
760300 F&A Expenditures	3,805.00	3,805.00	288.09	1,969.25	0.00	1,835.75	1,835.75
*Total: Indirect Costs	3,805.00	3,805.00	288.09	1,969.25	0.00	1,835.75	1,835.75
**Total Indirect Cost Expenditures	3,805.00	3,805.00	288.09	1,969.25	0.00	1,835.75	1,835.75
***Total Expenditures	11,339.00	11,339.00	858.56	5,868.80	893.35	4,576.85	4,576.85
Revenue							
530000 Federal Programs	0.00	0.00	858.56	5,868.80	0.00	(5,868.80)	(5,868.80)
*Total: Sponsored Programs	0.00	0.00	858.56	5,868.80	0.00	(5,868.80)	(5,868.80)
***Total Revenue	0.00	0.00	858.56	5,868.80	0.00	(5,868.80)	(5,868.80)

Grant: 181081 - Theoretical High Physics UNH
 Fund: 181081 - Theoretical High Physics UNH

Status: Active
 FMGR: Mattingly, David M
 Type: Grant

PI Name:	Mattingly, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	05/20/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DE-SC0020220	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	6/1/19 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	YES		

Org: UDPHMM - PI David Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,000.04	0.00	(10,000.04)	(10,000.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,803.00	10,803.00	0.00	0.00	0.00	10,803.00	10,803.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,244.06	0.00	(12,244.06)	(12,244.06)
613NZ0 Grad Unallocated Budget (Bud Only)	12,744.00	12,744.00	0.00	0.00	0.00	12,744.00	12,744.00
*Total: Personnel	23,547.00	23,547.00	0.00	22,244.10	0.00	1,302.90	1,302.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,802.15	0.00	(1,802.15)	(1,802.15)
65YF10 Full Fringe Benefit Distr Expe	1,024.00	1,024.00	0.00	0.00	0.00	1,024.00	1,024.00
*Total: Fringe Benefits	1,024.00	1,024.00	0.00	1,802.15	0.00	(778.15)	(778.15)
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
**Total Direct Cost Expenditures	28,571.00	28,571.00	0.00	24,046.25	0.00	4,524.75	4,524.75
760300 F&A Expenditures	14,429.00	14,429.00	0.00	12,143.36	0.00	2,285.64	2,285.64
*Total: Indirect Costs	14,429.00	14,429.00	0.00	12,143.36	0.00	2,285.64	2,285.64
**Total Indirect Cost Expenditures	14,429.00	14,429.00	0.00	12,143.36	0.00	2,285.64	2,285.64
***Total Expenditures	43,000.00	43,000.00	0.00	36,189.61	0.00	6,810.39	6,810.39
Revenue							
530000 Federal Programs	0.00	0.00	0.00	36,189.61	0.00	(36,189.61)	(36,189.61)
*Total: Sponsored Programs	0.00	0.00	0.00	36,189.61	0.00	(36,189.61)	(36,189.61)
***Total Revenue	0.00	0.00	0.00	36,189.61	0.00	(36,189.61)	(36,189.61)

Grant: 181083 - Topological Spin Textures
 Fund: 181083 - Topological Spin Textures

Status: Active
 FMGR: Zang, Jiadong
 Type: Grant

PI Name:	Zang, Jiadong	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	08/22/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DE-SC0020221	CFDA #:	81.049	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDPHJZ - PI Jiadong Zang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	13,643.65	(13,643.65)	(13,643.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,470.00	9,470.00	0.00	0.00	0.00	9,470.00	9,470.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	6,972.54	(6,972.54)	(6,972.54)
613N30 Graduate Research Assistant	0.00	0.00	2,262.56	21,494.32	0.00	(21,494.32)	(21,494.32)
613NZ0 Grad Unallocated Budget (Bud Only)	31,865.00	31,865.00	0.00	0.00	0.00	31,865.00	31,865.00
*Total: Personnel	41,335.00	41,335.00	2,262.56	21,494.32	20,616.19	(775.51)	(775.51)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	1,649.29	(1,649.29)	(1,649.29)
65YF10 Full Fringe Benefit Distr Expe	1,542.00	1,542.00	0.00	0.00	0.00	1,542.00	1,542.00
*Total: Fringe Benefits	1,542.00	1,542.00	0.00	0.00	1,649.29	(107.29)	(107.29)
710 Travel	3,500.00	6,500.00	0.00	0.00	0.00	3,500.00	6,500.00
710200 Foreign Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,395.82	0.00	(1,395.82)	(1,395.82)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
*Total: Travel	6,500.00	6,500.00	0.00	1,815.82	0.00	4,684.18	4,684.18
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	4,485.00	4,485.00	0.00	0.00	0.00	4,485.00	4,485.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,102.50	0.00	(2,102.50)	(2,102.50)
*Total: Tuition	4,485.00	4,485.00	0.00	4,382.50	0.00	102.50	102.50
**Total Direct Cost Expenditures	53,862.00	53,862.00	2,262.56	27,692.64	22,265.48	3,903.88	3,903.88
760300 F&A Expenditures	24,935.00	24,935.00	1,142.60	11,771.69	0.00	13,163.31	13,163.31
*Total: Indirect Costs	24,935.00	24,935.00	1,142.60	11,771.69	0.00	13,163.31	13,163.31
**Total Indirect Cost Expenditures	24,935.00	24,935.00	1,142.60	11,771.69	0.00	13,163.31	13,163.31
***Total Expenditures	78,797.00	78,797.00	3,405.16	39,464.33	22,265.48	17,067.19	17,067.19
Revenue							
530000 Federal Programs	0.00	0.00	3,405.16	39,464.33	0.00	(39,464.33)	(39,464.33)
*Total: Sponsored Programs	0.00	0.00	3,405.16	39,464.33	0.00	(39,464.33)	(39,464.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181083 - Topological Spin Textures
 Fund: 181083 - Topological Spin Textures

Status: Active
 FMGR: Zang, Jiadong
 Type: Grant

PI Name: Zang, Jiadong
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DE-SC0020221 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 9/1/19 - 8/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/22/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UDPHJZ - PI Jiadong Zang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	3,405.16	39,464.33	0.00	(39,464.33)	(39,464.33)

Grant: 181084 - Nuclear Astrophysics
 Fund: 181084 - Nuclear Astrophysics

Status: Active
 FMGR: Foucart, Francois V O

Type: Grant

PI Name:	Foucart, Francois V O	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE						
Sponsor:	US DOE, Department of Energy	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES				
Sponsor ID:	DE-SC0020435	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110			
Resp Org:	UDPHYS	CFDA #:	81.049	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/19 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	Sefa Classification	RESDEV

Org: UDPHFF - PI Francois V.O. Foucart

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	2,941.63	(2,941.63)	(2,941.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,292.00	6,292.00	0.00	0.00	0.00	6,292.00	6,292.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	8,210.49	(8,210.49)	(8,210.49)
613N30 Graduate Research Assistant	0.00	0.00	1,064.62	5,163.41	0.00	(5,163.41)	(5,163.41)
613NZ0 Grad Unallocated Budget (Bud Only)	20,165.00	20,165.00	0.00	0.00	0.00	20,165.00	20,165.00
*Total: Personnel	26,457.00	26,457.00	1,064.62	5,163.41	11,152.12	10,141.47	10,141.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	892.17	(892.17)	(892.17)
65YF10 Full Fringe Benefit Distr Expe	1,331.00	1,331.00	0.00	0.00	0.00	1,331.00	1,331.00
*Total: Fringe Benefits	1,331.00	1,331.00	0.00	0.00	892.17	438.83	438.83
719200 Employee Recruiting-General	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
*Total: Supplies	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
721100 Assistantships	9,045.00	9,045.00	0.00	0.00	0.00	9,045.00	9,045.00
*Total: Tuition	9,045.00	9,045.00	0.00	0.00	0.00	9,045.00	9,045.00
**Total Direct Cost Expenditures	36,833.00	36,833.00	1,064.62	6,318.41	12,044.29	18,470.30	18,470.30
760300 F&A Expenditures	14,033.00	14,033.00	537.64	3,190.83	0.00	10,842.17	10,842.17
*Total: Indirect Costs	14,033.00	14,033.00	537.64	3,190.83	0.00	10,842.17	10,842.17
**Total Indirect Cost Expenditures	14,033.00	14,033.00	537.64	3,190.83	0.00	10,842.17	10,842.17
***Total Expenditures	50,866.00	50,866.00	1,602.26	9,509.24	12,044.29	29,312.47	29,312.47
Revenue							
530000 Federal Programs	0.00	0.00	1,602.26	9,509.24	0.00	(9,509.24)	(9,509.24)
*Total: Sponsored Programs	0.00	0.00	1,602.26	9,509.24	0.00	(9,509.24)	(9,509.24)
***Total Revenue	0.00	0.00	1,602.26	9,509.24	0.00	(9,509.24)	(9,509.24)

Grant: 181086 - Low-Income Solar Finance
 Fund: 181086 - Low-Income Solar Finance

Status: Active
 FMGR: Swack, Michael E

Type: Cooperative Agreement

PI Name:	Swack, Michael E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	04/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	DE-EE0009009	CFDA #:	81.087	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	4/1/20 - 5/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	105,411.00	105,411.00	0.00	0.00	0.00	105,411.00	105,411.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,567.00	9,567.00	0.00	0.00	0.00	9,567.00	9,567.00
61SNZ0 Student Labor Unallocated(Bud Only)	80,812.00	80,812.00	0.00	0.00	0.00	80,812.00	80,812.00
*Total: Personnel	195,790.00	195,790.00	0.00	0.00	0.00	195,790.00	195,790.00
65YF10 Full Fringe Benefit Distr Expe	21,184.00	21,184.00	0.00	0.00	0.00	21,184.00	21,184.00
*Total: Fringe Benefits	21,184.00	21,184.00	0.00	0.00	0.00	21,184.00	21,184.00
710 Travel	20,575.00	20,575.00	0.00	0.00	0.00	20,575.00	20,575.00
*Total: Travel	20,575.00	20,575.00	0.00	0.00	0.00	20,575.00	20,575.00
7112 Research Supplies	4,966.00	4,966.00	0.00	0.00	0.00	4,966.00	4,966.00
*Total: Supplies	4,966.00	4,966.00	0.00	0.00	0.00	4,966.00	4,966.00
7300 Subcontracts	944,519.00	944,519.00	0.00	0.00	0.00	944,519.00	944,519.00
*Total: Contractual	944,519.00	944,519.00	0.00	0.00	0.00	944,519.00	944,519.00
**Total Direct Cost Expenditures	1,187,034.00	1,187,034.00	0.00	0.00	0.00	1,187,034.00	1,187,034.00
760300 F&A Expenditures	102,966.00	102,966.00	0.00	0.00	0.00	102,966.00	102,966.00
*Total: Indirect Costs	102,966.00	102,966.00	0.00	0.00	0.00	102,966.00	102,966.00
**Total Indirect Cost Expenditures	102,966.00	102,966.00	0.00	0.00	0.00	102,966.00	102,966.00
***Total Expenditures	1,290,000.00	1,290,000.00	0.00	0.00	0.00	1,290,000.00	1,290,000.00

Grant: 181087 - Environmental Compliance Cost
 Fund: 181087 - Environmental Compliance Cost

Status: Active
 FMGR: Wosnik, Martin M

Type: Contract

PI Name:	Wosnik, Martin M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Sandia Laboratory	Effective Date:	05/18/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	PO#2162903	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	5/18/20 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	OTHER	NO	
				Idc Waiver					

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	7,220.00	7,220.00	0.00	0.00	0.00	7,220.00	7,220.00
*Total: Personnel	9,220.00	9,220.00	0.00	0.00	0.00	9,220.00	9,220.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	747.00	747.00	0.00	0.00	0.00	747.00	747.00
*Total: Fringe Benefits	747.00	747.00	0.00	0.00	0.00	747.00	747.00
**Total Direct Cost Expenditures	9,967.00	9,967.00	0.00	0.00	0.00	9,967.00	9,967.00
760300 F&A Expenditures	5,033.00	5,033.00	0.00	0.00	0.00	5,033.00	5,033.00
*Total: Indirect Costs	5,033.00	5,033.00	0.00	0.00	0.00	5,033.00	5,033.00
**Total Indirect Cost Expenditures	5,033.00	5,033.00	0.00	0.00	0.00	5,033.00	5,033.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

Grant: 184064 - 2001-2002 Community Serv Jld
 Fund: 184064 - 2001-2002 Community Serv Jld

Status: Closing - Manual Process
 FMGR:

Type: Grant

PI Name: Holmes, David P
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A102524 CFDA #: 84.033
 Resp Org: UJVCSV
 FRAGRNT Start/End Date: 7/1/01 - 6/30/02

Fund Information
 Effective Date: 01/06/2004
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UJVCDH - PI David Holmes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	14,084.00	0.00	(14,084.00)	(14,084.00)
61SNZ0 Student Labor Unallocated(Bud Only)	20,000.00	19,912.59	0.00	0.00	0.00	20,000.00	19,912.59
*Total: Personnel	20,000.00	19,912.59	0.00	14,084.00	0.00	5,916.00	5,828.59
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,211.04	0.00	(5,211.04)	(5,211.04)
*Total: Fringe Benefits	0.00	0.00	0.00	5,211.04	0.00	(5,211.04)	(5,211.04)
714000 Postage-General	0.00	0.00	0.00	247.55	0.00	(247.55)	(247.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	300.38	0.00	(300.38)	(300.38)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	69.62	0.00	(69.62)	(69.62)
*Total: Supplies	0.00	0.00	0.00	617.55	0.00	(617.55)	(617.55)
**Total Direct Cost Expenditures	20,000.00	19,912.59	0.00	19,912.59	0.00	87.41	0.00
***Total Expenditures	20,000.00	19,912.59	0.00	19,912.59	0.00	87.41	0.00
Revenue							
5300 Federal Programs	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
530000 Federal Programs	0.00	0.00	0.00	19,912.59	0.00	(19,912.59)	(19,912.59)
*Total: Sponsored Programs	20,000.00	20,000.00	0.00	19,912.59	0.00	87.41	87.41
***Total Revenue	20,000.00	20,000.00	0.00	19,912.59	0.00	87.41	87.41

Grant: 184065 - 2001-2002 Job Location Dev.
 Fund: 184065 - 2001-2002 Job Location Dev.

Status: Closing - Manual Process
 FMGR: Allen, Susan K

Type: Grant

PI Name: Holmes, David P
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A102524 CFDA #: 84.033
 Resp Org: UJVCSV
 FRAGRNT Start/End Date: 7/1/01 - 6/30/02

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UJVCDH - PI David Holmes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	21,126.00	0.00	(21,126.00)	(21,126.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	904.50	0.00	(904.50)	(904.50)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	29,923.06	0.00	0.00	0.00	30,000.00	29,923.06
*Total: Personnel	30,000.00	29,923.06	0.00	22,030.50	0.00	7,969.50	7,892.56
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,816.62	0.00	(7,816.62)	(7,816.62)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
*Total: Fringe Benefits	0.00	0.00	0.00	7,892.56	0.00	(7,892.56)	(7,892.56)
**Total Direct Cost Expenditures	30,000.00	29,923.06	0.00	29,923.06	0.00	76.94	0.00
***Total Expenditures	30,000.00	29,923.06	0.00	29,923.06	0.00	76.94	0.00
Revenue							
5300 Federal Programs	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	29,923.06	0.00	(29,923.06)	(29,923.06)
*Total: Sponsored Programs	30,000.00	30,000.00	0.00	29,923.06	0.00	76.94	76.94
***Total Revenue	30,000.00	30,000.00	0.00	29,923.06	0.00	76.94	76.94

Grant: 184203 - Student Support Services
 Fund: 15CA23 - Student Support Services - CS

Status: Active
 FMGR: Perez, Dawna M

Type: Grant

PI Name: Perez, Dawna M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A151232-19 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: 14ZCLR 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	28,328.65	0.00	(28,328.65)	(28,328.65)
615NZ0 PAT Unallocated Budget (Bud Only)	30,390.00	30,390.00	0.00	0.00	0.00	30,390.00	30,390.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	10,949.76	0.00	(10,949.76)	(10,949.76)
61SNWS College Work Study	0.00	0.00	0.00	4,208.57	0.00	(4,208.57)	(4,208.57)
61SNZ0 Student Labor Unallocated(Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
*Total: Personnel	45,890.00	45,890.00	0.00	43,486.98	0.00	2,403.02	2,403.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	11,700.00	11,700.00	0.00	10,726.93	0.00	973.07	973.07
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	11,700.00	11,700.00	0.00	10,726.93	0.00	973.07	973.07
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	57,590.00	57,590.00	0.00	54,213.91	0.00	3,376.09	3,376.09
760300 F&A Expenditures	4,607.00	4,607.00	0.00	4,337.12	0.00	269.88	269.88
*Total: Indirect Costs	4,607.00	4,607.00	0.00	4,337.12	0.00	269.88	269.88
**Total Indirect Cost Expenditures	4,607.00	4,607.00	0.00	4,337.12	0.00	269.88	269.88
***Total Expenditures	62,197.00	62,197.00	0.00	58,551.03	0.00	3,645.97	3,645.97
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	54,213.91	0.00	(54,213.91)	(54,213.91)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,337.12	0.00	(4,337.12)	(4,337.12)
*Total: Transfers In	0.00	0.00	0.00	58,551.03	0.00	(58,551.03)	(58,551.03)
***Total Revenue	0.00	0.00	0.00	58,551.03	0.00	(58,551.03)	(58,551.03)

Grant: 184203 - Student Support Services
 Fund: 15CA76 - Year 2 funding - CS

Status: Active
 FMGR: Perez, Dawna M
 Type: Grant

PI Name:	Perez, Dawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	01/26/2018	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	PO42A151232-19	CFDA #:	84.042	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	14ZCLR	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTRIO
							Uniform Guidance	YES

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	31,016.29	0.00	(31,016.29)	(31,016.29)
615NZ0 PAT Unallocated Budget (Bud Only)	30,966.00	30,966.00	0.00	0.00	0.00	30,966.00	30,966.00
61SNSH Student Labor	0.00	0.00	0.00	14,178.46	0.00	(14,178.46)	(14,178.46)
61SNWS College Work Study	0.00	0.00	0.00	4,979.35	0.00	(4,979.35)	(4,979.35)
61SNZ0 Student Labor Unallocated(Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
*Total: Personnel	46,466.00	46,466.00	0.00	50,174.10	0.00	(3,708.10)	(3,708.10)
65YF10 Full Fringe Benefit Distr Expe	12,355.00	12,355.00	0.00	12,481.44	0.00	(126.44)	(126.44)
*Total: Fringe Benefits	12,355.00	12,355.00	0.00	12,481.44	0.00	(126.44)	(126.44)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	58,821.00	58,821.00	0.00	62,655.54	0.00	(3,834.54)	(3,834.54)
760300 F&A Expenditures	4,706.00	4,706.00	0.00	5,012.36	0.00	(306.36)	(306.36)
*Total: Indirect Costs	4,706.00	4,706.00	0.00	5,012.36	0.00	(306.36)	(306.36)
**Total Indirect Cost Expenditures	4,706.00	4,706.00	0.00	5,012.36	0.00	(306.36)	(306.36)
***Total Expenditures	63,527.00	63,527.00	0.00	67,667.90	0.00	(4,140.90)	(4,140.90)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	66,903.09	0.00	(66,903.09)	(66,903.09)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,012.36	0.00	(5,012.36)	(5,012.36)
*Total: Transfers In	0.00	0.00	0.00	71,915.45	0.00	(71,915.45)	(71,915.45)
***Total Revenue	0.00	0.00	0.00	71,915.45	0.00	(71,915.45)	(71,915.45)

Grant: 184203 - Student Support Services
 Fund: 15CB18 - Student Support Services-Yr 3 - CS

Status: Active
 FMGR: Perez, Dawna M
 Type: Grant

PI Name:	Perez, Dawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	01/26/2018	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	PO42A151232-19	CFDA #:	84.042	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	14ZCLR	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTRIO	
							Uniform Guidance	YES	

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	31,860.02	0.00	(31,860.02)	(31,860.02)
615NZ0 PAT Unallocated Budget (Bud Only)	45,309.00	31,930.00	0.00	0.00	0.00	45,309.00	31,930.00
61SNSH Student Labor	0.00	0.00	0.00	9,825.33	0.00	(9,825.33)	(9,825.33)
61SNWS College Work Study	0.00	0.00	0.00	5,746.13	0.00	(5,746.13)	(5,746.13)
61SNZ0 Student Labor Unallocated(Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
*Total: Personnel	60,809.00	47,430.00	0.00	47,431.48	0.00	13,377.52	(1.48)
65YF10 Full Fringe Benefit Distr Expe	0.00	13,379.00	0.00	13,373.09	0.00	(13,373.09)	5.91
*Total: Fringe Benefits	0.00	13,379.00	0.00	13,373.09	0.00	(13,373.09)	5.91
**Total Direct Cost Expenditures	60,809.00	60,809.00	0.00	60,804.57	0.00	4.43	4.43
760300 F&A Expenditures	4,864.72	4,864.72	0.00	4,864.29	0.00	0.43	0.43
*Total: Indirect Costs	4,864.72	4,864.72	0.00	4,864.29	0.00	0.43	0.43
**Total Indirect Cost Expenditures	4,864.72	4,864.72	0.00	4,864.29	0.00	0.43	0.43
***Total Expenditures	65,673.72	65,673.72	0.00	65,668.86	0.00	4.86	4.86
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	65,673.72	0.00	(65,673.72)	(65,673.72)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,864.29	0.00	(4,864.29)	(4,864.29)
*Total: Transfers In	0.00	0.00	0.00	70,538.01	0.00	(70,538.01)	(70,538.01)
***Total Revenue	0.00	0.00	0.00	70,538.01	0.00	(70,538.01)	(70,538.01)

Grant: 184203 - Student Support Services
 Fund: 15CB90 - Student Support Services-Yr 4 CS

Status: Active
 Type: Grant
 FMGR: Perez, Dawna M

PI Name:	Perez, Dawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	10/17/2018	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	PO42A151232-19	CFDA #:	84.042	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	14ZCLR	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTRIO
							Uniform Guidance	YES

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	35,540.98	0.00	(35,540.98)	(35,540.98)
615NZ0 PAT Unallocated Budget (Bud Only)	34,887.00	34,887.00	0.00	0.00	0.00	34,887.00	34,887.00
61CPEX Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61JBHO Casual - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61JBHX Casual - Hourly	0.00	0.00	0.00	2,499.80	0.00	(2,499.80)	(2,499.80)
61SNSH Student Labor	0.00	0.00	0.00	6,801.05	0.00	(6,801.05)	(6,801.05)
61SNWS College Work Study	0.00	0.00	0.00	2,594.94	0.00	(2,594.94)	(2,594.94)
61SNZ0 Student Labor Unallocated(Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
*Total: Personnel	50,387.00	50,387.00	0.00	47,674.27	0.00	2,712.73	2,712.73
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	213.15	0.00	(213.15)	(213.15)
65YF10 Full Fringe Benefit Distr Expe	14,757.00	14,757.00	0.00	15,201.58	0.00	(444.58)	(444.58)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.80	0.00	(16.80)	(16.80)
*Total: Fringe Benefits	14,757.00	14,757.00	0.00	15,431.53	0.00	(674.53)	(674.53)
**Total Direct Cost Expenditures	65,144.00	65,144.00	0.00	63,105.80	0.00	2,038.20	2,038.20
760300 F&A Expenditures	5,212.00	5,212.00	0.00	5,048.39	0.00	163.61	163.61
*Total: Indirect Costs	5,212.00	5,212.00	0.00	5,048.39	0.00	163.61	163.61
**Total Indirect Cost Expenditures	5,212.00	5,212.00	0.00	5,048.39	0.00	163.61	163.61
***Total Expenditures	70,356.00	70,356.00	0.00	68,154.19	0.00	2,201.81	2,201.81
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	62,709.00	0.00	(62,709.00)	(62,709.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,048.39	0.00	(5,048.39)	(5,048.39)
*Total: Transfers In	0.00	0.00	0.00	67,757.39	0.00	(67,757.39)	(67,757.39)
***Total Revenue	0.00	0.00	0.00	67,757.39	0.00	(67,757.39)	(67,757.39)

Grant: 184203 - Student Support Services
 Fund: 15CC57 - Student Support Services Year - CS

Status: Active
 FMGR: Perez, Dawna M
 Type: Grant

PI Name:	Perez, Dawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	09/09/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	PO42A151232-19	CFDA #:	84.042	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	14ZCLR	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTRIO	
							Uniform Guidance	YES	

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,711.96	24,565.89	4,339.14	(28,905.03)	(28,905.03)
615NZ0 PAT Unallocated Budget (Bud Only)	34,900.00	34,900.00	0.00	0.00	0.00	34,900.00	34,900.00
61SNSH Student Labor	0.00	0.00	1,309.50	9,220.93	0.00	(9,220.93)	(9,220.93)
61SNWS College Work Study	0.00	0.00	350.50	1,885.58	0.00	(1,885.58)	(1,885.58)
61SNZ0 Student Labor Unallocated(Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
*Total: Personnel	50,400.00	50,400.00	4,371.96	35,672.40	4,339.14	10,388.46	10,388.46
65YF10 Full Fringe Benefit Distr Expe	15,705.00	15,705.00	1,220.38	11,054.65	1,952.61	2,697.74	2,697.74
*Total: Fringe Benefits	15,705.00	15,705.00	1,220.38	11,054.65	1,952.61	2,697.74	2,697.74
**Total Direct Cost Expenditures	66,105.00	66,105.00	5,592.34	46,727.05	6,291.75	13,086.20	13,086.20
760300 F&A Expenditures	5,288.40	5,288.40	447.40	3,738.26	0.00	1,550.14	1,550.14
*Total: Indirect Costs	5,288.40	5,288.40	447.40	3,738.26	0.00	1,550.14	1,550.14
**Total Indirect Cost Expenditures	5,288.40	5,288.40	447.40	3,738.26	0.00	1,550.14	1,550.14
***Total Expenditures	71,393.40	71,393.40	6,039.74	50,465.31	6,291.75	14,636.34	14,636.34
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	447.40	3,738.26	0.00	(3,738.26)	(3,738.26)
*Total: Transfers In	0.00	0.00	447.40	3,738.26	0.00	(3,738.26)	(3,738.26)
***Total Revenue	0.00	0.00	447.40	3,738.26	0.00	(3,738.26)	(3,738.26)

Grant: 184203 - Student Support Services
 Fund: 184203 - Student Support Services

Status: Active
 FMGR: Perez, Dawna M
 Type: Grant

PI Name:	Perez, Dawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	02/02/2018	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	PO42A151232-19	CFDA #:	84.042	Term Date:	IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTRIO
								Uniform Guidance	YES

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	119,770.90	0.00	(119,770.90)	(119,770.90)
615NZ0 PAT Unallocated Budget (Bud Only)	149,140.00	149,140.00	0.00	0.00	0.00	149,140.00	149,140.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	41.41	0.00	(41.41)	(41.41)
617F10 Operating Staff	0.00	0.00	0.00	24,409.67	0.00	(24,409.67)	(24,409.67)
617NZ0 Op Staff Unallocated Bud(BudOnly)	23,900.00	23,900.00	0.00	0.00	0.00	23,900.00	23,900.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	2,842.61	0.00	(2,842.61)	(2,842.61)
61CBHO Part Time - Overtime	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	12,582.70	0.00	(12,582.70)	(12,582.70)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,433.29	0.00	(1,433.29)	(1,433.29)
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX Casual - Hourly	0.00	0.00	0.00	14,854.80	0.00	(14,854.80)	(14,854.80)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	13.13	0.00	(13.13)	(13.13)
61SNSH Student Labor	0.00	0.00	0.00	7,090.29	0.00	(7,090.29)	(7,090.29)
61SNWS College Work Study	0.00	0.00	0.00	1,720.05	0.00	(1,720.05)	(1,720.05)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Personnel	183,040.00	183,040.00	0.00	184,768.35	0.00	(1,728.35)	(1,728.35)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,469.58	0.00	(1,469.58)	(1,469.58)
65YF10 Full Fringe Benefit Distr Expe	66,640.00	66,640.00	0.00	54,472.70	0.00	12,167.30	12,167.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,056.95	0.00	(1,056.95)	(1,056.95)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	120.40	0.00	(120.40)	(120.40)
*Total: Fringe Benefits	66,640.00	66,640.00	0.00	57,119.63	0.00	9,520.37	9,520.37
710 Travel	1,500.00	(5,046.48)	0.00	0.00	0.00	1,500.00	(5,046.48)
710000 In-State Travel	0.00	51.68	0.00	51.68	0.00	(51.68)	0.00
710100 Out-of-State Travel	0.00	6,494.80	0.00	6,494.80	0.00	(6,494.80)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	4,930.00	0.00	(4,930.00)	(4,930.00)
710305 Registration Fees-Other	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
*Total: Travel	1,500.00	1,500.00	0.00	11,511.48	0.00	(10,011.48)	(10,011.48)
711100 Supplies-General	0.00	0.00	0.00	1,916.46	0.00	(1,916.46)	(1,916.46)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	587.00	0.00	(587.00)	(587.00)

Grant: 184203 - Student Support Services
 Fund: 184203 - Student Support Services

Status: Active
 FMGR: Perez, Dawna M
 Type: Grant

PI Name:	Perez, Dawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	02/02/2018	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	PO42A151232-19	CFDA #:	84.042	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTRIO
							Uniform Guidance	YES

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711172 Program Supplies	0.00	0.00	0.00	949.75	0.00	(949.75)	(949.75)
7112 Research Supplies	4,341.00	4,341.00	0.00	0.00	0.00	4,341.00	4,341.00
713000 Printing & Copying-General	0.00	0.00	0.00	306.30	0.00	(306.30)	(306.30)
714000 Postage-General	0.00	0.00	0.00	221.11	0.00	(221.11)	(221.11)
716100 Rentals & Leases-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717000 Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,629.00	0.00	(1,629.00)	(1,629.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	16.51	0.00	(16.51)	(16.51)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	100.20	0.00	(100.20)	(100.20)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	94.81	0.00	(94.81)	(94.81)
719100 Membership Dues & Fees	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	14.61	0.00	(14.61)	(14.61)
*Total: Supplies	7,341.00	7,341.00	0.00	6,409.75	0.00	931.25	931.25
722200 Participant Support	40,000.00	40,000.00	0.00	38,600.14	0.00	1,399.86	1,399.86
*Total: Participant Support	40,000.00	40,000.00	0.00	38,600.14	0.00	1,399.86	1,399.86
**Total Direct Cost Expenditures	298,521.00	298,521.00	0.00	298,409.35	0.00	111.65	111.65
760300 F&A Expenditures	20,682.00	20,682.00	0.00	20,784.83	0.00	(102.83)	(102.83)
*Total: Indirect Costs	20,682.00	20,682.00	0.00	20,784.83	0.00	(102.83)	(102.83)
**Total Indirect Cost Expenditures	20,682.00	20,682.00	0.00	20,784.83	0.00	(102.83)	(102.83)
***Total Expenditures	319,203.00	319,203.00	0.00	319,194.18	0.00	8.82	8.82
Revenue							
530000 Federal Programs	0.00	0.00	0.00	319,194.18	0.00	(319,194.18)	(319,194.18)
*Total: Sponsored Programs	0.00	0.00	0.00	319,194.18	0.00	(319,194.18)	(319,194.18)
***Total Revenue	0.00	0.00	0.00	319,194.18	0.00	(319,194.18)	(319,194.18)

Grant: 184203 - Student Support Services
 Fund: 184205 - Year 2 funding

Status: Active
 FMGR: Perez, Dawna M
 Type: Grant

PI Name:	Perez, Dawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	02/02/2018	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	PO42A151232-19	CFDA #:	84.042	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTRIO	
							Uniform Guidance	YES	

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	134,048.86	0.00	(134,048.86)	(134,048.86)
615NZ0 PAT Unallocated Budget (Bud Only)	164,498.00	164,498.00	0.00	0.00	0.00	164,498.00	164,498.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	270.97	0.00	(270.97)	(270.97)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	113.17	0.00	(113.17)	(113.17)
617F10 Operating Staff	0.00	0.00	0.00	27,095.21	0.00	(27,095.21)	(27,095.21)
617NZ0 Op Staff Unallocated Bud(BudOnly)	27,080.00	27,080.00	0.00	0.00	0.00	27,080.00	27,080.00
61CPEX Part Time Salary	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61JBHO Casual - Overtime	0.00	0.00	0.00	4.69	0.00	(4.69)	(4.69)
61JBHX Casual - Hourly	0.00	0.00	0.00	32,783.75	0.00	(32,783.75)	(32,783.75)
61SNSH Student Labor	0.00	0.00	0.00	173.77	0.00	(173.77)	(173.77)
61SNWS College Work Study	0.00	0.00	0.00	56.26	0.00	(56.26)	(56.26)
*Total: Personnel	191,578.00	191,578.00	0.00	194,646.68	0.00	(3,068.68)	(3,068.68)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,676.89	0.00	(2,676.89)	(2,676.89)
65YF10 Full Fringe Benefit Distr Expe	75,810.00	75,810.00	0.00	64,846.55	0.00	10,963.45	10,963.45
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
*Total: Fringe Benefits	75,810.00	75,810.00	0.00	67,531.24	0.00	8,278.76	8,278.76
710 Travel	0.00	(1,005.38)	0.00	0.00	0.00	0.00	(1,005.38)
710000 In-State Travel	0.00	168.00	0.00	168.00	0.00	(168.00)	0.00
710100 Out-of-State Travel	0.00	837.38	0.00	837.38	0.00	(837.38)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	388.00	0.00	(388.00)	(388.00)
*Total: Travel	0.00	0.00	0.00	1,393.38	0.00	(1,393.38)	(1,393.38)
711100 Supplies-General	0.00	0.00	0.00	139.18	0.00	(139.18)	(139.18)
711172 Program Supplies	0.00	0.00	0.00	202.11	0.00	(202.11)	(202.11)
716100 Rentals & Leases-General	0.00	0.00	0.00	68.67	0.00	(68.67)	(68.67)
717200 Other Professional Services-General	0.00	0.00	0.00	1,599.00	0.00	(1,599.00)	(1,599.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	37.89	0.00	(37.89)	(37.89)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	365.13	0.00	(365.13)	(365.13)
719100 Membership Dues & Fees	0.00	0.00	0.00	274.00	0.00	(274.00)	(274.00)
719110 Membership-Individual	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)

Grant: 184203 - Student Support Services
 Fund: 184205 - Year 2 funding

Status: Active
 FMGR: Perez, Dawna M
 Type: Grant

PI Name: Perez, Dawna M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A151232-19 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/02/2018	IDC Basis Code:	USEDT	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	IDC8 8.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 8	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTRIO
				Uniform Guidance	YES

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	0.00	0.00	0.00	2,785.98	0.00	(2,785.98)	(2,785.98)
722200 Participant Support	40,000.00	40,000.00	0.00	35,863.07	0.00	4,136.93	4,136.93
*Total: Participant Support	40,000.00	40,000.00	0.00	35,863.07	0.00	4,136.93	4,136.93
**Total Direct Cost Expenditures	307,388.00	307,388.00	0.00	302,220.35	0.00	5,167.65	5,167.65
760300 F&A Expenditures	21,391.00	21,391.00	0.00	21,308.54	0.00	82.46	82.46
*Total: Indirect Costs	21,391.00	21,391.00	0.00	21,308.54	0.00	82.46	82.46
**Total Indirect Cost Expenditures	21,391.00	21,391.00	0.00	21,308.54	0.00	82.46	82.46
***Total Expenditures	328,779.00	328,779.00	0.00	323,528.89	0.00	5,250.11	5,250.11
Revenue							
530000 Federal Programs	0.00	0.00	0.00	323,528.89	0.00	(323,528.89)	(323,528.89)
*Total: Sponsored Programs	0.00	0.00	0.00	323,528.89	0.00	(323,528.89)	(323,528.89)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	323,528.89	0.00	(323,528.89)	(323,528.89)

Grant: 184203 - Student Support Services
 Fund: 184211 - Student Support Services-Yr 3

Status: Active
 FMGR: Perez, Dawna M
 Type: Grant

PI Name:	Perez, Dawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	02/02/2018	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	PO42A151232-19	CFDA #:	84.042	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTRIO	
							Uniform Guidance	YES	

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	168,811.41	0.00	(168,811.41)	(168,811.41)
615NZ0 PAT Unallocated Budget (Bud Only)	165,596.00	165,596.00	0.00	0.00	0.00	165,596.00	165,596.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	6.91	0.00	(6.91)	(6.91)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	331.87	0.00	(331.87)	(331.87)
617F10 Operating Staff	0.00	0.00	0.00	16,562.23	0.00	(16,562.23)	(16,562.23)
617NZ0 Op Staff Unallocated Bud(BudOnly)	27,786.00	27,786.00	0.00	0.00	0.00	27,786.00	27,786.00
61JBHX Casual - Hourly	0.00	0.00	0.00	9,199.95	0.00	(9,199.95)	(9,199.95)
*Total: Personnel	193,382.00	193,382.00	0.00	194,912.37	0.00	(1,530.37)	(1,530.37)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	799.20	0.00	(799.20)	(799.20)
65YF10 Full Fringe Benefit Distr Expe	81,026.00	81,026.00	0.00	77,808.06	0.00	3,217.94	3,217.94
*Total: Fringe Benefits	81,026.00	81,026.00	0.00	78,607.26	0.00	2,418.74	2,418.74
711100 Supplies-General	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
711172 Program Supplies	0.00	0.00	0.00	216.21	0.00	(216.21)	(216.21)
7112 Research Supplies	590.00	590.00	0.00	0.00	0.00	590.00	590.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25.78	0.00	(25.78)	(25.78)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	562.71	0.00	(562.71)	(562.71)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	230.83	0.00	(230.83)	(230.83)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
*Total: Supplies	590.00	590.00	0.00	1,213.52	0.00	(623.52)	(623.52)
722200 Participant Support	40,000.00	40,000.00	0.00	45,062.79	0.00	(5,062.79)	(5,062.79)
*Total: Participant Support	40,000.00	40,000.00	0.00	45,062.79	0.00	(5,062.79)	(5,062.79)
**Total Direct Cost Expenditures	314,998.00	314,998.00	0.00	319,795.94	0.00	(4,797.94)	(4,797.94)
760300 F&A Expenditures	22,000.00	22,000.00	0.00	21,978.71	0.00	21.29	21.29
*Total: Indirect Costs	22,000.00	22,000.00	0.00	21,978.71	0.00	21.29	21.29
**Total Indirect Cost Expenditures	22,000.00	22,000.00	0.00	21,978.71	0.00	21.29	21.29
***Total Expenditures	336,998.00	336,998.00	0.00	341,774.65	0.00	(4,776.65)	(4,776.65)

Grant: 184203 - Student Support Services
 Fund: 184211 - Student Support Services-Yr 3

Status: Active
 FMGR: Perez, Dawna M
 Type: Grant

PI Name: Perez, Dawna M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A151232-19 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/02/2018	IDC Basis Code:	USEDT	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	IDC8 8.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 8	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTRIO
				Uniform Guidance	YES

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	341,774.65	0.00	(341,774.65)	(341,774.65)
*Total: Sponsored Programs	0.00	0.00	0.00	341,774.65	0.00	(341,774.65)	(341,774.65)
***Total Revenue	0.00	0.00	0.00	341,774.65	0.00	(341,774.65)	(341,774.65)

Grant: 184203 - Student Support Services
 Fund: 184213 - Student Support Services-Yr 4

Status: Active
 FMGR: Perez, Dawna M
 Type: Grant

PI Name:	Perez, Dawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	11/19/2018	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	PO42A151232-19	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
Resp Org:	UACARX	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20						Sefa Classification	OTRIO
							Uniform Guidance	YES

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	202,148.83	0.00	(202,148.83)	(202,148.83)
615NZ0 PAT Unallocated Budget (Bud Only)	201,119.00	201,119.00	0.00	0.00	0.00	201,119.00	201,119.00
61SNWS College Work Study	0.00	0.00	0.00	486.76	0.00	(486.76)	(486.76)
*Total: Personnel	201,119.00	201,119.00	0.00	202,635.59	0.00	(1,516.59)	(1,516.59)
65YF10 Full Fringe Benefit Distr Expe	85,073.00	85,073.00	0.00	86,407.92	0.00	(1,334.92)	(1,334.92)
*Total: Fringe Benefits	85,073.00	85,073.00	0.00	86,407.92	0.00	(1,334.92)	(1,334.92)
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710300 Conference Registration Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	114.89	0.00	(114.89)	(114.89)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
*Total: Travel	1,200.00	1,200.00	0.00	1,164.89	0.00	35.11	35.11
7112 Research Supplies	867.00	867.00	0.00	0.00	0.00	867.00	867.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	655.12	0.00	(655.12)	(655.12)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	161.50	0.00	(161.50)	(161.50)
*Total: Supplies	867.00	867.00	0.00	816.62	0.00	50.38	50.38
722200 Participant Support	40,000.00	40,000.00	0.00	40,200.00	0.00	(200.00)	(200.00)
*Total: Participant Support	40,000.00	40,000.00	0.00	40,200.00	0.00	(200.00)	(200.00)
**Total Direct Cost Expenditures	328,259.00	328,259.00	0.00	331,225.02	0.00	(2,966.02)	(2,966.02)
760300 F&A Expenditures	23,061.00	23,061.00	0.00	23,281.97	0.00	(220.97)	(220.97)
*Total: Indirect Costs	23,061.00	23,061.00	0.00	23,281.97	0.00	(220.97)	(220.97)
**Total Indirect Cost Expenditures	23,061.00	23,061.00	0.00	23,281.97	0.00	(220.97)	(220.97)
***Total Expenditures	351,320.00	351,320.00	0.00	354,506.99	0.00	(3,186.99)	(3,186.99)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	354,506.99	0.00	(354,506.99)	(354,506.99)
*Total: Sponsored Programs	0.00	0.00	0.00	354,506.99	0.00	(354,506.99)	(354,506.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184203 - Student Support Services
 Fund: 184213 - Student Support Services-Yr 4

Status: Active
 FMGR: Perez, Dawna M
 Type: Grant

PI Name: Perez, Dawna M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A151232-19 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/19/2018	IDC Basis Code:	USEDT	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	IDC8 8.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 8	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTRIO
				Uniform Guidance	YES

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	354,506.99	0.00	(354,506.99)	(354,506.99)

Grant: 184203 - Student Support Services
 Fund: 184215 - Student Support Services Year

Status: Active
 FMGR: Perez, Dawna M
 Type: Grant

PI Name:	Perez, Dawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH						
Sponsor:	US ED, Department of Education	Effective Date:	09/09/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO				
Sponsor ID:	PO42A151232-19	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110			
Resp Org:	UACARX	CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	Sefa Classification	OTRIO
							Uniform Guidance		YES		

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	15,659.58	134,726.60	25,055.34	(159,781.94)	(159,781.94)
615NZ0 PAT Unallocated Budget (Bud Only)	179,006.00	179,006.00	0.00	0.00	0.00	179,006.00	179,006.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	24,231.00	24,231.00	0.00	0.00	0.00	24,231.00	24,231.00
61SNSH Student Labor	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,529.00	1,529.00	0.00	0.00	0.00	1,529.00	1,529.00
*Total: Personnel	204,766.00	204,766.00	15,659.58	135,101.60	25,055.34	44,609.06	44,609.06
65YF10 Full Fringe Benefit Distr Expe	91,133.00	91,133.00	7,046.82	60,627.02	11,274.89	19,231.09	19,231.09
*Total: Fringe Benefits	91,133.00	91,133.00	7,046.82	60,627.02	11,274.89	19,231.09	19,231.09
710 Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	267.80	0.00	(267.80)	(267.80)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	106.02	0.00	(106.02)	(106.02)
*Total: Travel	3,500.00	3,500.00	0.00	463.82	0.00	3,036.18	3,036.18
711100 Supplies-General	0.00	0.00	0.00	579.17	0.00	(579.17)	(579.17)
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	228.60	0.00	(228.60)	(228.60)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	598.20	0.00	(598.20)	(598.20)
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	78.74	0.00	(78.74)	(78.74)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
*Total: Supplies	3,500.00	3,500.00	0.00	1,652.71	0.00	1,847.29	1,847.29
722200 Participant Support	40,000.00	40,000.00	11,333.22	16,666.50	0.00	23,333.50	23,333.50
*Total: Participant Support	40,000.00	40,000.00	11,333.22	16,666.50	0.00	23,333.50	23,333.50
**Total Direct Cost Expenditures	342,899.00	342,899.00	34,039.62	214,511.65	36,330.23	92,057.12	92,057.12
760300 F&A Expenditures	24,230.00	24,230.00	2,723.15	17,160.92	0.00	7,069.08	7,069.08
*Total: Indirect Costs	24,230.00	24,230.00	2,723.15	17,160.92	0.00	7,069.08	7,069.08
**Total Indirect Cost Expenditures	24,230.00	24,230.00	2,723.15	17,160.92	0.00	7,069.08	7,069.08

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184203 - Student Support Services
 Fund: 184215 - Student Support Services Year

Status: Active
 FMGR: Perez, Dawna M
 Type: Grant

PI Name: Perez, Dawna M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A151232-19 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/09/2019	IDC Basis Code:	MTDC	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	IDC8 8.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 8	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTRIO
				Uniform Guidance	YES

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	367,129.00	367,129.00	36,762.77	231,672.57	36,330.23	99,126.20	99,126.20
Revenue							
530000 Federal Programs	0.00	0.00	36,762.77	231,672.57	0.00	(231,672.57)	(231,672.57)
*Total: Sponsored Programs	0.00	0.00	36,762.77	231,672.57	0.00	(231,672.57)	(231,672.57)
***Total Revenue	0.00	0.00	36,762.77	231,672.57	0.00	(231,672.57)	(231,672.57)

Grant: 184204 - Educational Talent Search
 Fund: 15P204 - Educational Talent Search Prog Inc

Status: Active
 FMGR: McCann, Debora L

Type: Grant

PI Name: McCann, Debora L
 Sponsor: US ED, Department of Education
 Sponsor ID: P044A160059 CFDA #: 84.044
 Resp Org: UGTALS
 FRAGRNT Start/End Date: 9/1/16 - 8/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	06/30/2017	IDC Basis Code:	USEDT	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC8 8.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 8	Budget Controls	A110	
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTRIO	
				Uniform Guidance	YES	

Org: UGTALS - Talent Search

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	985.00	985.00	0.00	985.00	0.00	0.00	0.00
*Total: Participant Support	985.00	985.00	0.00	985.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	985.00	985.00	0.00	985.00	0.00	0.00	0.00
***Total Expenditures	985.00	985.00	0.00	985.00	0.00	0.00	0.00
Revenue							
531300 Program Income-General	0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)
*Total: Sponsored Programs	0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)
***Total Revenue	0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)

Grant: 184204 - Educational Talent Search
 Fund: 184204 - Educational Talent Search

Status: Active
 FMGR: McCann, Debora L

Type: Grant

PI Name:	McCann, Debora L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	08/15/2016	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	P044A160059	CFDA #:	84.044	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UGTALS	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTRIO
							Uniform Guidance	YES

Org: UGTALS - Talent Search

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	165,530.00	165,530.00	0.00	0.00	0.00	165,530.00	165,530.00
615F10	PAT	0.00	0.00	18,967.52	775,472.87	26,139.88	(801,612.75)	(801,612.75)
615NZ0	PAT Unallocated Budget (Bud Only)	1,008,927.00	1,008,927.00	0.00	0.00	0.00	1,008,927.00	1,008,927.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	6.42	0.00	(6.42)	(6.42)
617BLG	Operating Staff-Longevity	0.00	0.00	162.00	6,782.62	0.00	(6,782.62)	(6,782.62)
617F10	Operating Staff	0.00	0.00	4,048.00	169,544.65	6,476.80	(176,021.45)	(176,021.45)
617NZ0	Op Staff Unallocated Bud(BudOnly)	51,831.00	51,831.00	0.00	0.00	0.00	51,831.00	51,831.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	65.25	0.00	(65.25)	(65.25)
61CPEX	Part Time Salary	0.00	0.00	0.00	68,700.25	0.00	(68,700.25)	(68,700.25)
61CPHX	Part Time Hourly	0.00	0.00	6,976.00	294,510.25	0.00	(294,510.25)	(294,510.25)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	58,193.00	0.00	(58,193.00)	(58,193.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	272.50	0.00	(272.50)	(272.50)
61SNWS	College Work Study	0.00	0.00	261.20	11,911.18	0.00	(11,911.18)	(11,911.18)
61SNZ0	Student Labor Unallocated(Bud Only)	221,336.00	221,336.00	0.00	0.00	0.00	221,336.00	221,336.00
*Total: Personnel		1,447,624.00	1,447,624.00	30,414.72	1,385,458.99	32,616.68	29,548.33	29,548.33
65YB10	Base Benefit Distr (fica)	0.00	0.00	12.96	555.39	0.00	(555.39)	(555.39)
65YF10	Full Fringe Benefit Distr Expe	457,701.00	457,701.00	10,356.98	400,882.34	14,677.51	42,141.15	42,141.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	558.08	29,504.75	0.00	(29,504.75)	(29,504.75)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	4,690.63	0.00	(4,690.63)	(4,690.63)
*Total: Fringe Benefits		457,701.00	457,701.00	10,928.02	435,633.11	14,677.51	7,390.38	7,390.38
710	Travel	116,691.00	72,708.83	0.00	0.00	0.00	116,691.00	72,708.83
710000	In-State Travel	0.00	43,310.74	0.00	43,310.74	0.00	(43,310.74)	0.00
710100	Out-of-State Travel	0.00	671.43	0.00	671.43	0.00	(671.43)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710305	Registration Fees-Other	0.00	0.00	0.00	39.95	0.00	(39.95)	(39.95)
710D00	Domestic Travel NH	0.00	0.00	0.00	42,590.80	0.00	(42,590.80)	(42,590.80)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	350.00	625.96	0.00	(625.96)	(625.96)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,942.19	0.00	(2,942.19)	(2,942.19)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,965.00	0.00	(2,965.00)	(2,965.00)

Grant: 184204 - Educational Talent Search
 Fund: 184204 - Educational Talent Search

Status: Active
 Type: Grant
 FMGR: McCann, Debora L

PI Name:	McCann, Debora L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	08/15/2016	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	P044A160059	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
CFDA #:	84.044	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
Resp Org:	UGTALS	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/16 - 8/31/21						Sefa Classification	OTRIO
							Uniform Guidance	YES

Org: UGTALS - Talent Search

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	100,337.00	100,337.00	0.00	72,266.83	0.00	28,070.17	28,070.17
722210 Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	7,575.17	0.00	(7,575.17)	(7,575.17)
*Total: Participant Support	100,337.00	100,337.00	0.00	79,842.00	0.00	20,495.00	20,495.00
**Total Direct Cost Expenditures	2,212,672.00	2,212,672.00	42,370.08	2,038,669.20	54,221.13	119,781.67	119,781.67
760300 F&A Expenditures	171,574.00	171,574.00	3,389.61	156,706.14	0.00	14,867.86	14,867.86
*Total: Indirect Costs	171,574.00	171,574.00	3,389.61	156,706.14	0.00	14,867.86	14,867.86
**Total Indirect Cost Expenditures	171,574.00	171,574.00	3,389.61	156,706.14	0.00	14,867.86	14,867.86
***Total Expenditures	2,384,246.00	2,384,246.00	45,759.69	2,195,375.34	54,221.13	134,649.53	134,649.53
Revenue							
530000 Federal Programs	0.00	0.00	45,759.69	2,195,375.34	0.00	(2,195,375.34)	(2,195,375.34)
*Total: Sponsored Programs	0.00	0.00	45,759.69	2,195,375.34	0.00	(2,195,375.34)	(2,195,375.34)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	45,759.69	2,195,375.34	0.00	(2,195,375.34)	(2,195,375.34)

Grant: 184207 - UNH-TRRE
 Fund: 15CA89 - TQP-Coop Ext

Status: Active
 FMGR: Young, Michael C

Type: Grant

PI Name: Couse, Leslie J
 Sponsor: US ED, Department of Education
 Sponsor ID: U336S160019 CFDA #: 84.336
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 11/15/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: 14ZCLR 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,921.37	0.00	(3,921.37)	(3,921.37)
615NZ0 PAT Unallocated Budget (Bud Only)	36,516.00	36,516.00	0.00	0.00	0.00	36,516.00	36,516.00
616F10 Extension Educator	0.00	0.00	80.58	18,660.88	0.00	(18,660.88)	(18,660.88)
617F10 Operating Staff	0.00	0.00	0.00	393.92	0.00	(393.92)	(393.92)
*Total: Personnel	36,516.00	36,516.00	80.58	22,976.17	0.00	13,539.83	13,539.83
65YF10 Full Fringe Benefit Distr Expe	14,570.00	14,570.00	36.26	9,841.26	0.00	4,728.74	4,728.74
*Total: Fringe Benefits	14,570.00	14,570.00	36.26	9,841.26	0.00	4,728.74	4,728.74
**Total Direct Cost Expenditures	51,086.00	51,086.00	116.84	32,817.43	0.00	18,268.57	18,268.57
760300 F&A Expenditures	4,087.00	4,087.00	9.35	2,625.39	0.00	1,461.61	1,461.61
*Total: Indirect Costs	4,087.00	4,087.00	9.35	2,625.39	0.00	1,461.61	1,461.61
**Total Indirect Cost Expenditures	4,087.00	4,087.00	9.35	2,625.39	0.00	1,461.61	1,461.61
***Total Expenditures	55,173.00	55,173.00	126.19	35,442.82	0.00	19,730.18	19,730.18
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	116.84	32,817.43	0.00	(32,817.43)	(32,817.43)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	9.35	2,625.39	0.00	(2,625.39)	(2,625.39)
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	126.19	35,442.82	0.00	(35,442.82)	(35,442.82)
***Total Revenue	0.00	0.00	126.19	35,442.82	0.00	(35,442.82)	(35,442.82)

Grant: 184207 - UNH-TRRE
 Fund: 15CA90 - UNH-TRRE - CS

Status: Active
 FMGR: Couse, Leslie J
 Type: Grant

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN
Sponsor ID:	U336S160019	CFDA #:	84.336	Term Date:	
Resp Org:	UCEDUC	Expend End Date:		IDC Rate Code:	IDC8 8.00%
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:		IDC Dist From Code:	14ZCLR 8
				Fund Type Level 2	P1
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UCEDLC - PI Leslie Couse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	52,349.95	0.00	(52,349.95)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,022.45	154,578.71	0.00	(154,578.71)
611F16	Lecturer UNHLLU-AAUP (UNH)	0.00	0.00	1,267.56	6,984.28	0.00	(6,984.28)
611F70	Faculty NTT Clinical	0.00	0.00	662.82	21,196.29	0.00	(21,196.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	138,267.00	138,267.00	0.00	0.00	0.00	138,267.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	5,000.10	0.00	(5,000.10)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	4,999.99	0.00	(4,999.99)
611Q90	Post Doc	0.00	0.00	0.00	12,560.87	0.00	(12,560.87)
613N10	Graduate Assistant	0.00	0.00	6,043.08	176,036.46	0.00	(176,036.46)
613NZ0	Grad Unallocated Budget (Bud Only)	102,351.00	102,351.00	0.00	0.00	0.00	102,351.00
614F10	Academic Administrator	0.00	0.00	1,390.70	46,230.85	2,225.11	(48,455.96)
615F10	PAT	0.00	0.00	646.90	27,422.19	1,035.06	(28,457.25)
615NZ0	PAT Unallocated Budget (Bud Only)	29,807.00	29,807.00	0.00	0.00	0.00	29,807.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	2.40	0.00	(2.40)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	12.64	0.00	(12.64)
617F10	Operating Staff	0.00	0.00	231.62	6,519.49	370.59	(6,890.08)
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,383.00	12,383.00	0.00	0.00	0.00	12,383.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	68.95	0.00	(68.95)
61KBBA	OTP - CBA Negotiated	0.00	0.00	93.75	93.75	0.00	(93.75)
*Total: Personnel		282,808.00	282,808.00	14,358.88	514,056.92	3,630.76	(234,879.68)
65YB10	Base Benefit Distr (fica)	0.00	0.00	7.50	4,299.76	0.00	(4,299.76)
65YF10	Full Fringe Benefit Distr Expe	72,003.00	72,003.00	3,699.97	112,015.81	1,633.85	(41,646.66)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	796.69	0.00	(796.69)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	3,183.01	0.00	(3,183.01)
*Total: Fringe Benefits		72,003.00	72,003.00	3,707.47	120,295.27	1,633.85	(49,926.12)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)
721100	Assistantships	129,672.00	129,672.00	0.00	317,559.18	0.00	(187,887.18)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	90,336.50	0.00	(90,336.50)
*Total: Tuition		129,672.00	129,672.00	0.00	419,295.68	0.00	(289,623.68)

Grant: 184207 - UNH-TRRE
 Fund: 15CA90 - UNH-TRRE - CS

Status: Active
 Type: Grant
 FMGR: Couse, Leslie J

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	U336S160019	CFDA #:	84.336	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	14ZCLR	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UCEDLC - PI Leslie Couse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	484,483.00	484,483.00	18,066.35	1,053,647.87	5,264.61	(574,429.48)	(574,429.48)
760300 F&A Expenditures	28,385.00	28,385.00	1,445.29	50,748.39	0.00	(22,363.39)	(22,363.39)
*Total: Indirect Costs	28,385.00	28,385.00	1,445.29	50,748.39	0.00	(22,363.39)	(22,363.39)
**Total Indirect Cost Expenditures	28,385.00	28,385.00	1,445.29	50,748.39	0.00	(22,363.39)	(22,363.39)
***Total Expenditures	512,868.00	512,868.00	19,511.64	1,104,396.26	5,264.61	(596,792.87)	(596,792.87)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,445.29	50,748.39	0.00	(50,748.39)	(50,748.39)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	516,703.64	0.00	(516,703.64)	(516,703.64)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	121,521.79	0.00	(121,521.79)	(121,521.79)
81CS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	419,295.68	0.00	(419,295.68)	(419,295.68)
81CS73 NonMand Tran In-Cost Share-SubContr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	1,445.29	1,108,269.50	0.00	(1,108,269.50)	(1,108,269.50)
***Total Revenue	0.00	0.00	1,445.29	1,108,269.50	0.00	(1,108,269.50)	(1,108,269.50)

Grant: 184207 - UNH-TRRE
 Fund: 184207 - UNH-TRRE

Status: Active
 FMGR: Couse, Leslie J
 Type: Grant

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	U336S160019	CFDA #:	84.336	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

Org: UCEDLC - PI Leslie Couse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	164,296.26	0.00	(164,296.26)	(164,296.26)
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	2,553.12	(2,553.12)	(2,553.12)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	28,400.57	(28,400.57)	(28,400.57)
611BXT Supplemental-Teaching	0.00	0.00	0.00	4,050.04	0.00	(4,050.04)	(4,050.04)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	4,734.00	152,753.61	0.00	(152,753.61)	(152,753.61)
611F16 Lecturer UNHLLU-AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70 Faculty NTT Clinical	0.00	0.00	0.00	12,440.99	0.00	(12,440.99)	(12,440.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	916,109.00	916,109.00	0.00	0.00	0.00	916,109.00	916,109.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	588.22	8,985.01	1,086.98	(10,071.99)	(10,071.99)
611Q90 Post Doc	0.00	0.00	5,297.44	91,234.55	0.00	(91,234.55)	(91,234.55)
615F10 PAT	0.00	0.00	6,587.40	190,886.21	10,539.85	(201,426.06)	(201,426.06)
615NZ0 PAT Unallocated Budget (Bud Only)	188,190.00	188,190.00	0.00	0.00	0.00	188,190.00	188,190.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	481.30	0.00	(481.30)	(481.30)
61CPEX Part Time Salary	0.00	0.00	840.68	37,853.11	1,219.03	(39,072.14)	(39,072.14)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,359.75	0.00	(9,359.75)	(9,359.75)
61SNSH Student Labor	0.00	0.00	900.00	13,773.75	0.00	(13,773.75)	(13,773.75)
61SNWS College Work Study	0.00	0.00	78.88	1,462.03	0.00	(1,462.03)	(1,462.03)
61SNZ0 Student Labor Unallocated(Bud Only)	130,000.00	130,000.00	0.00	0.00	0.00	130,000.00	130,000.00
*Total: Personnel	1,234,299.00	1,234,299.00	19,026.62	687,576.61	43,799.55	502,922.84	502,922.84
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	13,627.78	2,476.31	(16,104.09)	(16,104.09)
65YF10 Full Fringe Benefit Distr Expe	391,399.00	391,399.00	5,094.64	151,537.90	4,742.93	235,118.17	235,118.17
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	114.32	4,569.55	184.49	(4,754.04)	(4,754.04)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,319.06	22,105.86	0.00	(22,105.86)	(22,105.86)
*Total: Fringe Benefits	391,399.00	391,399.00	6,528.02	191,841.09	7,403.73	192,154.18	192,154.18
710 Travel	108,676.00	87,699.02	0.00	0.00	0.00	108,676.00	87,699.02
710000 In-State Travel	0.00	14,641.96	0.00	14,641.96	0.00	(14,641.96)	0.00
710100 Out-of-State Travel	0.00	6,196.82	0.00	6,196.82	0.00	(6,196.82)	0.00
710300 Conference Registration Fees	0.00	0.00	(240.00)	4,478.15	450.00	(4,928.15)	(4,928.15)

Grant: 184207 - UNH-TRRE
 Fund: 184207 - UNH-TRRE

Status: Active
 FMGR: Couse, Leslie J
 Type: Grant

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	U336S160019	CFDA #:	84.336	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

Org: UCEDLC - PI Leslie Couse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710305 Registration Fees-Other	0.00	0.00	0.00	2,995.75	0.00	(2,995.75)	(2,995.75)
710310 Workshop Registration Fees	0.00	0.00	0.00	4,074.19	0.00	(4,074.19)	(4,074.19)
710400 Student or Non-Emp Travel	0.00	138.20	0.00	138.20	0.00	(138.20)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	26,451.45	0.00	(26,451.45)	(26,451.45)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	821.86	0.00	(821.86)	(821.86)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	114.45	0.00	(114.45)	(114.45)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	63.75	0.00	(63.75)	(63.75)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	15,054.02	0.00	(15,054.02)	(15,054.02)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	573.10	0.00	(573.10)	(573.10)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	191.84	0.00	(191.84)	(191.84)
*Total: Travel	108,676.00	108,676.00	(240.00)	76,570.54	450.00	31,655.46	31,655.46
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	1,003.18	0.00	(1,003.18)	(1,003.18)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	149.98	1,324.92	0.00	(1,324.92)	(1,324.92)
711160 Supplies-Books	0.00	0.00	0.00	555.72	0.00	(555.72)	(555.72)
7112 Research Supplies	122,886.00	122,886.00	0.00	0.00	0.00	122,886.00	122,886.00
711200 Research Supplies	0.00	0.00	5,572.73	27,651.74	0.00	(27,651.74)	(27,651.74)
713000 Printing & Copying-General	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	81.50	0.00	(81.50)	(81.50)
714000 Postage-General	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	8.48	0.00	(8.48)	(8.48)
714020 Postage-Labeling	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	5,962.00	0.00	(5,962.00)	(5,962.00)
717200 Other Professional Services-General	0.00	0.00	0.00	22,615.00	22,672.72	(45,287.72)	(45,287.72)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	520.32	0.00	(520.32)	(520.32)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	11,701.45	0.00	(11,701.45)	(11,701.45)
719100 Membership Dues & Fees	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	4,439.04	0.00	(4,439.04)	(4,439.04)

Grant: 184207 - UNH-TRRE
 Fund: 184207 - UNH-TRRE

Status: Active
 FMGR: Couse, Leslie J
 Type: Grant

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	U336S160019	CFDA #:	84.336	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UCEDLC - PI Leslie Couse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	11,060.50	0.00	(11,060.50)	(11,060.50)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	6,647.05	0.00	(6,647.05)	(6,647.05)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	595.79	10.62	(606.41)	(606.41)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Supplies	127,886.00	127,886.00	5,722.71	95,605.69	22,683.34	9,596.97	9,596.97
721100 Assistantships	0.00	0.00	0.00	2,630.00	0.00	(2,630.00)	(2,630.00)
*Total: Tuition	0.00	0.00	0.00	2,630.00	0.00	(2,630.00)	(2,630.00)
722200 Participant Support	1,431,999.00	1,431,999.00	0.00	721,252.66	0.00	710,746.34	710,746.34
*Total: Participant Support	1,431,999.00	1,431,999.00	0.00	721,252.66	0.00	710,746.34	710,746.34
76O000 Internal Allocations - Charges	0.00	0.00	0.00	1,253.00	0.00	(1,253.00)	(1,253.00)
*Total: Other	0.00	0.00	0.00	1,253.00	0.00	(1,253.00)	(1,253.00)
**Total Direct Cost Expenditures	3,294,259.00	3,294,259.00	31,037.35	1,776,729.59	74,336.62	1,443,192.79	1,443,192.79
760300 F&A Expenditures	148,982.00	148,982.00	2,483.06	84,227.91	0.00	64,754.09	64,754.09
*Total: Indirect Costs	148,982.00	148,982.00	2,483.06	84,227.91	0.00	64,754.09	64,754.09
**Total Indirect Cost Expenditures	148,982.00	148,982.00	2,483.06	84,227.91	0.00	64,754.09	64,754.09
***Total Expenditures	3,443,241.00	3,443,241.00	33,520.41	1,860,957.50	74,336.62	1,507,946.88	1,507,946.88
Revenue							
530000 Federal Programs	0.00	0.00	33,520.41	1,860,957.50	0.00	(1,860,957.50)	(1,860,957.50)
*Total: Sponsored Programs	0.00	0.00	33,520.41	1,860,957.50	0.00	(1,860,957.50)	(1,860,957.50)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	33,520.41	1,860,957.50	0.00	(1,860,957.50)	(1,860,957.50)

Grant: 184207 - UNH-TRRE
 Fund: 184208 - TQP-Carsey Subfund

Status: Active
 FMGR: Couse, Leslie J
 Type: Grant

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	12/05/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	U336S160019	CFDA #:	84.336	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UACSEJ - PI Eleanor Jaffee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	8,453.25	0.00	(8,453.25)	(8,453.25)
611F60 Faculty NTT Research	0.00	0.00	0.00	24,349.70	0.00	(24,349.70)	(24,349.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,642.00	41,642.00	0.00	0.00	0.00	41,642.00	41,642.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	5,324.02	0.00	(5,324.02)	(5,324.02)
613N30 Graduate Research Assistant	0.00	0.00	2,262.64	56,135.81	0.00	(56,135.81)	(56,135.81)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	6,786.00	0.00	(6,786.00)	(6,786.00)
613NZ0 Grad Unallocated Budget (Bud Only)	100,927.00	100,927.00	0.00	0.00	0.00	100,927.00	100,927.00
615NZ0 PAT Unallocated Budget (Bud Only)	112,095.00	112,095.00	0.00	0.00	0.00	112,095.00	112,095.00
61CPEX Part Time Salary	0.00	0.00	0.00	18,835.98	0.00	(18,835.98)	(18,835.98)
61CPHX Part Time Hourly	0.00	0.00	2,055.39	60,814.55	0.00	(60,814.55)	(60,814.55)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	31,109.22	0.00	(31,109.22)	(31,109.22)
61JBHX Casual - Hourly	0.00	0.00	193.75	3,243.75	0.00	(3,243.75)	(3,243.75)
61SNSH Student Labor	0.00	0.00	0.00	3,472.22	0.00	(3,472.22)	(3,472.22)
61SNWS College Work Study	0.00	0.00	101.65	826.70	0.00	(826.70)	(826.70)
61SNZ0 Student Labor Unallocated(Bud Only)	71,418.00	71,418.00	0.00	0.00	0.00	71,418.00	71,418.00
*Total: Personnel	326,082.00	326,082.00	4,613.43	219,351.20	0.00	106,730.80	106,730.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	15.50	1,386.14	0.00	(1,386.14)	(1,386.14)
65YF10 Full Fringe Benefit Distr Expe	30,997.00	30,997.00	0.00	10,191.11	0.00	20,805.89	20,805.89
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	164.43	6,504.31	0.00	(6,504.31)	(6,504.31)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,515.78	0.00	(2,515.78)	(2,515.78)
*Total: Fringe Benefits	30,997.00	30,997.00	179.93	20,597.34	0.00	10,399.66	10,399.66
710 Travel	2,600.00	5,385.56	0.00	0.00	0.00	2,600.00	5,385.56
710000 In-State Travel	0.00	373.29	0.00	373.29	0.00	(373.29)	0.00
710100 Out-of-State Travel	0.00	550.15	0.00	550.15	0.00	(550.15)	0.00
710200 Foreign Travel	3,709.00	0.00	0.00	0.00	0.00	3,709.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	889.52	0.00	(889.52)	(889.52)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	326.71	0.00	(326.71)	(326.71)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	346.02	0.00	(346.02)	(346.02)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
*Total: Travel	6,309.00	6,309.00	0.00	2,536.69	0.00	3,772.31	3,772.31

Grant: 184207 - UNH-TRRE
 Fund: 184208 - TQP-Carsey Subfund

Status: Active
 FMGR: Couse, Leslie J
 Type: Grant

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	12/05/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	U336S160019	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
CFDA #:	84.336	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
Resp Org:	UCEDUC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/16 - 9/30/21						Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UACSEJ - PI Eleanor Jaffee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	0.00	0.00	332.58	0.00	(332.58)	(332.58)
711101 Supplies - Admin & Office	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	267.51	0.00	(267.51)	(267.51)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,366.09	0.00	(1,366.09)	(1,366.09)
711162 Supplies-Office Supplies	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,598.00	0.00	(1,598.00)	(1,598.00)
7112 Research Supplies	7,100.00	7,100.00	0.00	0.00	0.00	7,100.00	7,100.00
713000 Printing & Copying-General	0.00	0.00	0.00	106.67	0.00	(106.67)	(106.67)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	8.91	0.00	(8.91)	(8.91)
716110 Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	10,000.00	10,000.00	0.00	2,940.00	7,060.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	625.00	9,374.00	(9,999.00)	(9,999.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	30.00	(30.00)	(30.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	66.20	50.00	(116.20)	(116.20)
*Total: Supplies	17,100.00	17,100.00	0.00	7,367.95	16,514.00	(6,781.95)	(6,781.95)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	9,177.00	9,177.00	0.00	0.00	0.00	9,177.00	9,177.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	9,177.00	9,177.00	0.00	6,840.00	0.00	2,337.00	2,337.00
**Total Direct Cost Expenditures	389,665.00	389,665.00	4,793.36	256,693.18	16,514.00	116,457.82	116,457.82
760300 F&A Expenditures	31,173.00	31,173.00	383.47	19,988.23	0.00	11,184.77	11,184.77
*Total: Indirect Costs	31,173.00	31,173.00	383.47	19,988.23	0.00	11,184.77	11,184.77
**Total Indirect Cost Expenditures	31,173.00	31,173.00	383.47	19,988.23	0.00	11,184.77	11,184.77
***Total Expenditures	420,838.00	420,838.00	5,176.83	276,681.41	16,514.00	127,642.59	127,642.59
Revenue							
530000 Federal Programs	0.00	0.00	5,176.83	276,681.41	0.00	(276,681.41)	(276,681.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184207 - UNH-TRRE
 Fund: 184208 - TQP-Carsey Subfund

Status: Active
 FMGR: Couse, Leslie J
 Type: Grant

PI Name: Couse, Leslie J
 Sponsor: US ED, Department of Education
 Sponsor ID: U336S160019 CFDA #: 84.336
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	12/05/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC8 8.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 8	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UACSEJ - PI Eleanor Jaffee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	5,176.83	276,681.41	0.00	(276,681.41)	(276,681.41)
***Total Revenue	0.00	0.00	5,176.83	276,681.41	0.00	(276,681.41)	(276,681.41)

Grant: 184207 - UNH-TRRE

Status: Active

Type: Grant

Fund: 184209 - TQP-CoopExt Subfund

FMGR: Young, Michael C

PI Name: Couse, Leslie J
 Sponsor: US ED, Department of Education
 Sponsor ID: U336S160019 CFDA #: 84.336
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 10/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	9,861.89	0.00	(9,861.89)	(9,861.89)
*Total: Personnel	0.00	0.00	0.00	9,861.89	0.00	(9,861.89)	(9,861.89)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,254.31	0.00	(4,254.31)	(4,254.31)
*Total: Fringe Benefits	0.00	0.00	0.00	4,254.31	0.00	(4,254.31)	(4,254.31)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,116.20	0.00	(14,116.20)	(14,116.20)
760300 F&A Expenditures	0.00	0.00	0.00	1,129.35	0.00	(1,129.35)	(1,129.35)
*Total: Indirect Costs	0.00	0.00	0.00	1,129.35	0.00	(1,129.35)	(1,129.35)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,129.35	0.00	(1,129.35)	(1,129.35)
***Total Expenditures	0.00	0.00	0.00	15,245.55	0.00	(15,245.55)	(15,245.55)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	15,245.55	0.00	(15,245.55)	(15,245.55)
*Total: Sponsored Programs	0.00	0.00	0.00	15,245.55	0.00	(15,245.55)	(15,245.55)
***Total Revenue	0.00	0.00	0.00	15,245.55	0.00	(15,245.55)	(15,245.55)

Grant: 184207 - UNH-TRRE

Status: Active

Type: Grant

Fund: 184209 - TQP-CoopExt Subfund

FMGR: Young, Michael C

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	U336S160019	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
CFDA #:	84.336	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
Resp Org:	UCEDUC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/16 - 9/30/21						Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UXYTMY - PI Michael Young

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	27,324.00	27,324.00	0.00	0.00	0.00	27,324.00	27,324.00
616F10 Extension Educator	0.00	0.00	356.21	12,378.44	569.94	(12,948.38)	(12,948.38)
*Total: Personnel	27,324.00	27,324.00	356.21	12,378.44	569.94	14,375.62	14,375.62
65YF10 Full Fringe Benefit Distr Expe	11,081.00	11,081.00	160.30	5,164.83	256.47	5,659.70	5,659.70
*Total: Fringe Benefits	11,081.00	11,081.00	160.30	5,164.83	256.47	5,659.70	5,659.70
710 Travel	10,000.00	9,512.08	0.00	0.00	0.00	10,000.00	9,512.08
710000 In-State Travel	0.00	487.92	0.00	487.92	0.00	(487.92)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,186.10	0.00	(1,186.10)	(1,186.10)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	161.32	0.00	(161.32)	(161.32)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: Travel	10,000.00	10,000.00	0.00	1,895.34	0.00	8,104.66	8,104.66
7112 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	68,405.00	68,405.00	516.51	19,438.61	826.41	48,139.98	48,139.98
760300 F&A Expenditures	5,458.00	5,458.00	41.32	1,555.11	0.00	3,902.89	3,902.89
*Total: Indirect Costs	5,458.00	5,458.00	41.32	1,555.11	0.00	3,902.89	3,902.89
**Total Indirect Cost Expenditures	5,458.00	5,458.00	41.32	1,555.11	0.00	3,902.89	3,902.89
***Total Expenditures	73,863.00	73,863.00	557.83	20,993.72	826.41	52,042.87	52,042.87
Revenue							
530000 Federal Programs	0.00	0.00	557.83	20,993.72	0.00	(20,993.72)	(20,993.72)
*Total: Sponsored Programs	0.00	0.00	557.83	20,993.72	0.00	(20,993.72)	(20,993.72)
***Total Revenue	0.00	0.00	557.83	20,993.72	0.00	(20,993.72)	(20,993.72)

Grant: 184210 - UNH Upward Bound
 Fund: 184210 - UNH Upward Bound

Status: Active
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name:	Gagnon, Joshua A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	06/16/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	P047A170130	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	STDBUD
Resp Org:	UXUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8		Covid-19	NO
FRAGRNT Start/End Date:	6/1/17 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTRIO
								Uniform Guidance	YES

Org: UGCEJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	19,400.30	0.00	(19,400.30)	(19,400.30)
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	2,500.02	0.00	(2,500.02)	(2,500.02)
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	11,200.18	0.00	(11,200.18)	(11,200.18)
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	6,800.04	0.00	(6,800.04)	(6,800.04)
615F10 PAT	0.00	0.00	14,054.76	449,191.50	7,027.38	(456,218.88)	(456,218.88)
615NZ0 PAT Unallocated Budget (Bud Only)	880,764.00	880,764.00	0.00	0.00	0.00	880,764.00	880,764.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	403.90	0.00	(403.90)	(403.90)
617F10 Operating Staff	0.00	0.00	2,485.20	94,498.21	1,242.60	(95,740.81)	(95,740.81)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
61CPEX Part Time Salary	0.00	0.00	0.00	98,431.41	0.00	(98,431.41)	(98,431.41)
61CPHX Part Time Hourly	0.00	0.00	1,130.00	26,866.38	0.00	(26,866.38)	(26,866.38)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	54,822.44	0.00	(54,822.44)	(54,822.44)
61JBHX Casual - Hourly	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNSH Student Labor	0.00	0.00	40.00	8,816.00	0.00	(8,816.00)	(8,816.00)
61SNWS College Work Study	0.00	0.00	233.75	15,873.85	0.00	(15,873.85)	(15,873.85)
61SNZ0 Student Labor Unallocated(Bud Only)	3,350.00	3,350.00	0.00	0.00	0.00	3,350.00	3,350.00
*Total: Personnel	884,114.00	884,114.00	17,943.71	799,404.23	8,269.98	76,439.79	76,439.79
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,507.18	0.00	(2,507.18)	(2,507.18)
65YF10 Full Fringe Benefit Distr Expe	285,306.40	285,306.40	7,442.98	234,955.94	3,721.49	46,628.97	46,628.97
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	90.40	11,597.01	0.00	(11,597.01)	(11,597.01)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	4,472.09	0.00	(4,472.09)	(4,472.09)
*Total: Fringe Benefits	285,306.40	285,306.40	7,533.38	253,532.22	3,721.49	28,052.69	28,052.69
710 Travel	29,201.00	19,419.65	0.00	0.00	0.00	29,201.00	19,419.65
710000 In-State Travel	0.00	5,514.46	0.00	5,514.46	0.00	(5,514.46)	0.00
710100 Out-of-State Travel	0.00	4,213.89	0.00	4,213.89	0.00	(4,213.89)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,170.00	0.00	(1,170.00)	(1,170.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	15,296.97	0.00	(15,296.97)	(15,296.97)

Grant: 184210 - UNH Upward Bound
 Fund: 184210 - UNH Upward Bound

Status: Active
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name:	Gagnon, Joshua A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	06/16/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P047A170130	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
Resp Org:	UXUPWB	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/17 - 5/31/22						Idc Waiver	NO
							Sefa Classification	OTRIO
							Uniform Guidance	YES

Org: UGCEJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	700.00	2,692.54	0.00	(2,692.54)	(2,692.54)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,587.15	0.00	(4,587.15)	(4,587.15)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,693.17	0.00	(3,693.17)	(3,693.17)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	928.00	0.00	(928.00)	(928.00)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	156.34	0.00	(156.34)	(156.34)
710Z00 Travel-Other	0.00	53.00	0.00	53.00	0.00	(53.00)	0.00
*Total: Travel	29,201.00	29,201.00	550.00	38,305.52	0.00	(9,104.52)	(9,104.52)
711100 Supplies-General	0.00	0.00	0.00	3,647.11	0.00	(3,647.11)	(3,647.11)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	210.00	2,022.00	0.00	(2,022.00)	(2,022.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	10,683.00	0.00	(10,683.00)	(10,683.00)
711149 Supplies -Vehicle Gas & Accessories	0.00	0.00	0.00	32.81	0.00	(32.81)	(32.81)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	107.37	0.00	(107.37)	(107.37)
711169 Supplies - Apparel	0.00	0.00	0.00	243.40	0.00	(243.40)	(243.40)
711172 Program Supplies	0.00	0.00	5,550.05	68,901.85	0.00	(68,901.85)	(68,901.85)
711178 Supplies- Training	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
711182 Supplies - Newsclips	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	69,017.00	69,017.00	0.00	0.00	0.00	69,017.00	69,017.00
713000 Printing & Copying-General	0.00	0.00	0.00	3,435.54	0.00	(3,435.54)	(3,435.54)
714000 Postage-General	0.00	0.00	0.00	52.60	0.00	(52.60)	(52.60)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	276.35	0.00	(276.35)	(276.35)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	644.80	0.00	(644.80)	(644.80)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,721.50	0.00	(1,721.50)	(1,721.50)
716110 Rentals-Copier	0.00	0.00	0.00	4,093.62	0.00	(4,093.62)	(4,093.62)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,420.00	0.00	(1,420.00)	(1,420.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	251.51	0.00	(251.51)	(251.51)
717200 Other Professional Services-General	0.00	0.00	0.00	15,058.65	0.00	(15,058.65)	(15,058.65)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	18.93	0.00	(18.93)	(18.93)
718008 Telecom-Internet Services	0.00	0.00	90.06	441.60	0.00	(441.60)	(441.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,437.54	0.00	(1,437.54)	(1,437.54)

Grant: 184210 - UNH Upward Bound
 Fund: 184210 - UNH Upward Bound

Status: Active
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name:	Gagnon, Joshua A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US ED, Department of Education	Effective Date:	06/16/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	P047A170130	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD
Resp Org:	UXUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO		
FRAGRNT Start/End Date:	6/1/17 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH		
							Idc Waiver	NO		
							Sefa Classification	OTRIO		
							Uniform Guidance	YES		

Org: UGCEJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71C600 Insurance	0.00	0.00	0.00	1,472.30	0.00	(1,472.30)	(1,472.30)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	498.00	0.00	(498.00)	(498.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	394.00	0.00	(394.00)	(394.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,035.75	177.58	(1,213.33)	(1,213.33)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	822.80	0.00	(822.80)	(822.80)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	20,130.80	0.00	(20,130.80)	(20,130.80)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	526.00	0.00	(526.00)	(526.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,801.78	0.00	(1,801.78)	(1,801.78)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	104.07	4,798.30	0.00	(4,798.30)	(4,798.30)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	81.60	2,856.00	0.00	(2,856.00)	(2,856.00)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Supplies	69,017.00	69,017.00	6,035.78	151,996.91	177.58	(83,157.49)	(83,157.49)
722000 Athletic Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	211,066.00	211,066.00	0.00	52,402.92	0.00	158,663.08	158,663.08
722205 Participant Sup-Stipends	0.00	0.00	9,165.00	42,420.00	0.00	(42,420.00)	(42,420.00)
722210 Participant Sup-Other	0.00	0.00	0.00	2,820.50	0.00	(2,820.50)	(2,820.50)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	119,786.87	0.00	(119,786.87)	(119,786.87)
*Total: Participant Support	211,066.00	211,066.00	9,165.00	217,430.29	0.00	(6,364.29)	(6,364.29)
760170 RCM-Central Admin Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O000 Internal Allocations - Charges	0.00	0.00	297.26	297.26	0.00	(297.26)	(297.26)
*Total: Other	0.00	0.00	297.26	297.26	0.00	(297.26)	(297.26)
**Total Direct Cost Expenditures	1,478,704.40	1,478,704.40	41,525.13	1,460,966.43	12,169.05	5,568.92	5,568.92

Grant: 184210 - UNH Upward Bound
 Fund: 184210 - UNH Upward Bound

Status: Active
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name: Gagnon, Joshua A
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170130 CFDA #: 84.047
 Resp Org: UXUPWB
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 06/16/2017	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: IDC8	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	STDBUD
Rev Account: 530000	Fund Type Level 2: P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	OTRIO
		Uniform Guidance	YES

Org: UGCEJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	101,411.00	101,411.00	2,588.91	99,483.58	0.00	1,927.42	1,927.42
*Total: Indirect Costs	101,411.00	101,411.00	2,588.91	99,483.58	0.00	1,927.42	1,927.42
**Total Indirect Cost Expenditures	101,411.00	101,411.00	2,588.91	99,483.58	0.00	1,927.42	1,927.42
***Total Expenditures	1,580,115.40	1,580,115.40	44,114.04	1,560,450.01	12,169.05	7,496.34	7,496.34
Revenue							
530000 Federal Programs	0.00	0.00	44,114.04	1,560,450.01	0.00	(1,560,450.01)	(1,560,450.01)
*Total: Sponsored Programs	0.00	0.00	44,114.04	1,560,450.01	0.00	(1,560,450.01)	(1,560,450.01)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	44,114.04	1,560,450.01	0.00	(1,560,450.01)	(1,560,450.01)

Grant: 184210 - UNH Upward Bound
 Fund: 184217 - UNH Upward Bound

Status: Active
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name: Gagnon, Joshua A
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170130 CFDA #: 84.047
 Resp Org: UXUPWB
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UXUPJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	15,460.25	(15,460.25)	(15,460.25)
617F10 Operating Staff	0.00	0.00	0.00	0.00	2,733.72	(2,733.72)	(2,733.72)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	18,193.97	(18,193.97)	(18,193.97)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	8,187.29	(8,187.29)	(8,187.29)
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	8,187.29	(8,187.29)	(8,187.29)
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	26,381.26	(26,381.26)	(26,381.26)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	26,381.26	(26,381.26)	(26,381.26)

Grant: 184212 - McNair Scholars Program
 Fund: 184212 - McNair Scholars Program

Status: Active
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name:	Gewehr, Tammy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	P217A170114	CFDA #:	84.217	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	UGGMCN	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/17 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OTRIO		
							Uniform Guidance	YES		

Org: UGGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,685.02	0.00	(4,685.02)	(4,685.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	249,228.00	249,228.00	0.00	0.00	0.00	249,228.00	249,228.00
613NZ0 Grad Unallocated Budget (Bud Only)	3,150.00	3,150.00	0.00	0.00	0.00	3,150.00	3,150.00
615F10 PAT	0.00	0.00	7,252.84	238,820.57	11,604.55	(250,425.12)	(250,425.12)
615NZ0 PAT Unallocated Budget (Bud Only)	87,052.00	87,052.00	0.00	0.00	0.00	87,052.00	87,052.00
617BLG Operating Staff-Longevity	0.00	0.00	30.70	450.09	0.00	(450.09)	(450.09)
617F10 Operating Staff	0.00	0.00	1,533.75	50,470.21	2,454.00	(52,924.21)	(52,924.21)
617NZ0 Op Staff Unallocated Bud(BudOnly)	20,691.00	20,691.00	0.00	0.00	0.00	20,691.00	20,691.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	4,350.01	0.00	(4,350.01)	(4,350.01)
61CPEX Part Time Salary	0.00	0.00	0.00	3,150.08	0.00	(3,150.08)	(3,150.08)
61JBHX Casual - Hourly	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNSH Student Labor	0.00	0.00	0.00	3,401.25	0.00	(3,401.25)	(3,401.25)
61SNZ0 Student Labor Unallocated(Bud Only)	35,850.00	35,850.00	0.00	0.00	0.00	35,850.00	35,850.00
*Total: Personnel	395,971.00	395,971.00	8,817.29	305,702.23	14,058.55	76,210.22	76,210.22
65YB10 Base Benefit Distr (fica)	0.00	0.00	2.46	808.70	0.00	(808.70)	(808.70)
65YF10 Full Fringe Benefit Distr Expe	141,772.00	141,772.00	3,953.96	124,725.46	6,326.34	10,720.20	10,720.20
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
*Total: Fringe Benefits	141,772.00	141,772.00	3,956.42	125,786.16	6,326.34	9,659.50	9,659.50
710 Travel	32,850.00	25,733.13	0.00	0.00	0.00	32,850.00	25,733.13
710000 In-State Travel	0.00	147.26	0.00	147.26	0.00	(147.26)	0.00
710100 Out-of-State Travel	0.00	6,969.61	0.00	6,969.61	0.00	(6,969.61)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	4,550.95	0.00	(4,550.95)	(4,550.95)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	869.00	0.00	(869.00)	(869.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	14,831.11	0.00	(14,831.11)	(14,831.11)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,595.00	0.00	(3,595.00)	(3,595.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	982.62	0.00	(982.62)	(982.62)
*Total: Travel	32,850.00	32,850.00	0.00	32,012.55	0.00	837.45	837.45

Grant: 184212 - McNair Scholars Program
 Fund: 184212 - McNair Scholars Program

Status: Active
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name:	Gewehr, Tammy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	P217A170114	CFDA #:	84.217	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	DOC
Resp Org:	UGGMCN	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/17 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTRIO	
							Uniform Guidance	YES	

Org: UGGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	0.00	0.00	1,330.52	0.00	(1,330.52)	(1,330.52)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	621.00	0.00	(621.00)	(621.00)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	57.71	0.00	(57.71)	(57.71)
711149 Supplies -Vehicle Gas & Accessories	0.00	0.00	0.00	45.92	0.00	(45.92)	(45.92)
711172 Program Supplies	0.00	0.00	0.00	1,311.98	0.00	(1,311.98)	(1,311.98)
7112 Research Supplies	56,577.00	56,577.00	0.00	0.00	0.00	56,577.00	56,577.00
711200 Research Supplies	0.00	0.00	0.00	5,555.28	0.00	(5,555.28)	(5,555.28)
714000 Postage-General	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
716110 Rentals-Copier	0.00	0.00	0.00	760.05	0.00	(760.05)	(760.05)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	74.15	0.00	(74.15)	(74.15)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,514.52	0.00	(2,514.52)	(2,514.52)
719100 Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
71C600 Insurance	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	69.95	0.00	(69.95)	(69.95)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,435.10	0.00	(1,435.10)	(1,435.10)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,046.72	70.00	(1,116.72)	(1,116.72)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	224.24	0.00	(224.24)	(224.24)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	84.71	3,128.72	0.00	(3,128.72)	(3,128.72)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	108.80	5,150.54	0.00	(5,150.54)	(5,150.54)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	2,332.25	0.00	(2,332.25)	(2,332.25)
*Total: Supplies	56,577.00	56,577.00	193.51	26,905.15	70.00	29,601.85	29,601.85
720026 MBFA-Grad Sum T.A.Fellowship Stpnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	244,840.00	244,840.00	0.00	84,819.58	0.00	160,020.42	160,020.42
722205 Participant Sup-Stipends	0.00	0.00	0.00	81,200.00	0.00	(81,200.00)	(81,200.00)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	40,187.60	0.00	(40,187.60)	(40,187.60)
*Total: Participant Support	244,840.00	244,840.00	0.00	206,207.18	0.00	38,632.82	38,632.82

Grant: 184212 - McNair Scholars Program
 Fund: 184212 - McNair Scholars Program

Status: Active
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Gewehr, Tammy J
 Sponsor: US ED, Department of Education
 Sponsor ID: P217A170114 CFDA #: 84.217
 Resp Org: UGGMCN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC8 8.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 8	Budget Controls	DOC	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTRIO	
				Uniform Guidance	YES	

Org: UGGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760180 RCM S&W- Strategic Initiatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	872,010.00	872,010.00	12,967.22	696,613.27	20,454.89	154,941.84	154,941.84
760300 F&A Expenditures	50,175.00	50,175.00	1,037.37	39,232.39	0.00	10,942.61	10,942.61
*Total: Indirect Costs	50,175.00	50,175.00	1,037.37	39,232.39	0.00	10,942.61	10,942.61
**Total Indirect Cost Expenditures	50,175.00	50,175.00	1,037.37	39,232.39	0.00	10,942.61	10,942.61
***Total Expenditures	922,185.00	922,185.00	14,004.59	735,845.66	20,454.89	165,884.45	165,884.45
Revenue							
530000 Federal Programs	0.00	0.00	14,004.59	735,845.66	0.00	(735,845.66)	(735,845.66)
*Total: Sponsored Programs	0.00	0.00	14,004.59	735,845.66	0.00	(735,845.66)	(735,845.66)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	14,004.59	735,845.66	0.00	(735,845.66)	(735,845.66)

Grant: 184214 - Improve Services
 Fund: 184214 - Improve Services

Status: Active
 FMGR: Schuh, Mary Clare

Type: Grant

PI Name:	Schuh, Mary Clare	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	04/02/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	H325K180138	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
CFDA #:	84.325	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
Resp Org:	UCEDUC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/15/18 - 9/30/23						Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UCEDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	2,438.32	4,023.23	3,901.30	(7,924.53)	(7,924.53)
611F70 Faculty NTT Clinical	0.00	0.00	878.00	1,448.70	1,404.80	(2,853.50)	(2,853.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,833.13	8,833.13	0.00	0.00	0.00	8,833.13	8,833.13
615NZ0 PAT Unallocated Budget (Bud Only)	24,029.00	24,029.00	0.00	0.00	0.00	24,029.00	24,029.00
617BLG Operating Staff-Longevity	0.00	0.00	35.69	35.69	0.00	(35.69)	(35.69)
617F10 Operating Staff	0.00	0.00	1,784.87	1,784.87	1,434.62	(3,219.49)	(3,219.49)
61CPHX Part Time Hourly	0.00	0.00	600.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: Personnel	39,862.13	39,862.13	5,736.88	8,492.49	6,740.72	24,628.92	24,628.92
65YB10 Base Benefit Distr (fica)	0.00	0.00	2.86	2.86	0.00	(2.86)	(2.86)
65YF10 Full Fringe Benefit Distr Expe	13,778.63	13,778.63	2,295.53	3,265.56	3,033.33	7,479.74	7,479.74
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	48.00	96.00	0.00	(96.00)	(96.00)
*Total: Fringe Benefits	13,778.63	13,778.63	2,346.39	3,364.42	3,033.33	7,380.88	7,380.88
710 Travel	4,880.88	4,880.88	0.00	0.00	0.00	4,880.88	4,880.88
*Total: Travel	4,880.88	4,880.88	0.00	0.00	0.00	4,880.88	4,880.88
7112 Research Supplies	5,895.12	5,895.12	0.00	0.00	0.00	5,895.12	5,895.12
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Supplies	7,395.12	7,395.12	0.00	0.00	0.00	7,395.12	7,395.12
722200 Participant Support	230,625.00	230,625.00	0.00	0.00	0.00	230,625.00	230,625.00
722205 Participant Sup-Stipends	0.00	0.00	10,000.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: Participant Support	230,625.00	230,625.00	10,000.00	10,000.00	0.00	220,625.00	220,625.00
**Total Direct Cost Expenditures	296,541.76	296,541.76	18,083.27	21,856.91	9,774.05	264,910.80	264,910.80
760300 F&A Expenditures	5,272.88	5,272.88	646.67	948.56	0.00	4,324.32	4,324.32
*Total: Indirect Costs	5,272.88	5,272.88	646.67	948.56	0.00	4,324.32	4,324.32
**Total Indirect Cost Expenditures	5,272.88	5,272.88	646.67	948.56	0.00	4,324.32	4,324.32
***Total Expenditures	301,814.64	301,814.64	18,729.94	22,805.47	9,774.05	269,235.12	269,235.12

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184214 - Improve Services
 Fund: 184214 - Improve Services

Status: Active

Type: Grant

FMGR: Schuh, Mary Clare

PI Name: Schuh, Mary Clare
 Sponsor: US ED, Department of Education
 Sponsor ID: H325K180138 CFDA #: 84.325
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 10/15/18 - 9/30/23

Fund Information

Effective Date: 04/02/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UCEDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	18,729.94	22,805.47	0.00	(22,805.47)	(22,805.47)
*Total: Sponsored Programs	0.00	0.00	18,729.94	22,805.47	0.00	(22,805.47)	(22,805.47)
***Total Revenue	0.00	0.00	18,729.94	22,805.47	0.00	(22,805.47)	(22,805.47)

Grant: 184214 - Improve Services
 Fund: 184214 - Improve Services

Status: Active
 FMGR: Schuh, Mary Clare

Type: Grant

PI Name:	Schuh, Mary Clare	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US ED, Department of Education	Effective Date:	04/02/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	H325K180138	CFDA #:	84.325	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/15/18 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OTHER		
							Uniform Guidance	YES		

Org: UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,500.01	0.00	(1,500.01)	(1,500.01)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
611F60 Faculty NTT Research	0.00	0.00	0.00	47,797.80	0.00	(47,797.80)	(47,797.80)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	16,798.07	0.00	(16,798.07)	(16,798.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	73,380.87	73,380.87	0.00	0.00	0.00	73,380.87	73,380.87
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.35	0.00	(2.35)	(2.35)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	24.46	0.00	(24.46)	(24.46)
617F10 Operating Staff	0.00	0.00	0.00	1,208.19	0.00	(1,208.19)	(1,208.19)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,050.00	0.00	(6,050.00)	(6,050.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	73,380.87	73,380.87	0.00	73,380.87	0.00	(0.00)	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	124.90	0.00	(124.90)	(124.90)
65YF10 Full Fringe Benefit Distr Expe	29,376.37	29,376.37	0.00	28,757.07	0.00	619.30	619.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	494.40	0.00	(494.40)	(494.40)
*Total: Fringe Benefits	29,376.37	29,376.37	0.00	29,376.37	0.00	0.00	0.00
710 Travel	1,119.12	1,119.12	0.00	0.00	0.00	1,119.12	1,119.12
710D00 Domestic Travel NH	0.00	0.00	0.00	614.42	0.00	(614.42)	(614.42)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	34.10	0.00	(34.10)	(34.10)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	356.60	0.00	(356.60)	(356.60)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
*Total: Travel	1,119.12	1,119.12	0.00	1,119.12	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	424.88	0.00	(424.88)	(424.88)
7112 Research Supplies	424.88	424.88	0.00	0.00	0.00	424.88	424.88
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Supplies	924.88	924.88	0.00	924.88	0.00	0.00	0.00
722200 Participant Support	85,000.00	85,000.00	0.00	0.00	0.00	85,000.00	85,000.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)

Grant: 184214 - Improve Services
 Fund: 184214 - Improve Services

Status: Active
 FMGR: Schuh, Mary Clare

Type: Grant

PI Name: Schuh, Mary Clare
 Sponsor: US ED, Department of Education
 Sponsor ID: H325K180138 CFDA #: 84.325
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 10/15/18 - 9/30/23

Fund Information
 Effective Date: 04/02/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Participant Support	85,000.00	85,000.00	0.00	85,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	189,801.24	189,801.24	0.00	189,801.24	0.00	(0.00)	(0.00)
760300 F&A Expenditures	8,384.12	8,384.12	0.00	8,384.12	0.00	0.00	0.00
*Total: Indirect Costs	8,384.12	8,384.12	0.00	8,384.12	0.00	0.00	0.00
**Total Indirect Cost Expenditures	8,384.12	8,384.12	0.00	8,384.12	0.00	0.00	0.00
***Total Expenditures	198,185.36	198,185.36	0.00	198,185.36	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	198,185.36	0.00	(198,185.36)	(198,185.36)
*Total: Sponsored Programs	0.00	0.00	0.00	198,185.36	0.00	(198,185.36)	(198,185.36)
***Total Revenue	0.00	0.00	0.00	198,185.36	0.00	(198,185.36)	(198,185.36)

Grant: 184216 - C19 UNH CARES Student Relief
 Fund: 184216 - C19 UNH CARES Student Relief

Status: Active
 Type: Grant
 FMGR: Carstens, Joel B

PI Name: Jones, Wayne E
 Sponsor: US ED, Department of Education
 Sponsor ID: P425E203111 CFDA #: 84.425
 Resp Org: UAPROV
 FRAGRNT Start/End Date: 4/28/20 - 4/27/21

Fund Information
 Effective Date: 05/08/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720100 Need Based Financial Aid	0.00	5,823,778.00	0.00	0.00	0.00	0.00	5,823,778.00
*Total: Tuition	0.00	5,823,778.00	0.00	0.00	0.00	0.00	5,823,778.00
**Total Direct Cost Expenditures	0.00	5,823,778.00	0.00	0.00	0.00	0.00	5,823,778.00
***Total Expenditures	0.00	5,823,778.00	0.00	0.00	0.00	0.00	5,823,778.00
Revenue							
530006 Federal Programs-COVID	0.00	0.00	2,534,000.00	2,534,000.00	0.00	(2,534,000.00)	(2,534,000.00)
*Total: Sponsored Programs	0.00	0.00	2,534,000.00	2,534,000.00	0.00	(2,534,000.00)	(2,534,000.00)
***Total Revenue	0.00	0.00	2,534,000.00	2,534,000.00	0.00	(2,534,000.00)	(2,534,000.00)

Grant: 184216 - C19 UNH CARES Student Relief
 Fund: 184216 - C19 UNH CARES Student Relief

Status: Active
 Type: Grant
 FMGR: Carstens, Joel B

PI Name: Jones, Wayne E
 Sponsor: US ED, Department of Education
 Sponsor ID: P425E203111 CFDA #: 84.425
 Resp Org: UAPROV
 FRAGRNT Start/End Date: 4/28/20 - 4/27/21

Fund Information
 Effective Date: 05/08/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UAPROV - Provost Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	5,823,778.00	0.00	0.00	0.00	0.00	5,823,778.00	0.00
*Total: Supplies	5,823,778.00	0.00	0.00	0.00	0.00	5,823,778.00	0.00
7201GN Need Aid- Graduate Non-Resident	0.00	0.00	101,200.00	101,200.00	0.00	(101,200.00)	(101,200.00)
7201GR Need Aid- Graduate Resident	0.00	0.00	84,000.00	84,000.00	0.00	(84,000.00)	(84,000.00)
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	1,461,800.00	1,461,800.00	0.00	(1,461,800.00)	(1,461,800.00)
7201UR Need Aid- Undergraduate Resident	0.00	0.00	1,400,800.00	1,400,800.00	0.00	(1,400,800.00)	(1,400,800.00)
*Total: Tuition	0.00	0.00	3,047,800.00	3,047,800.00	0.00	(3,047,800.00)	(3,047,800.00)
**Total Direct Cost Expenditures	5,823,778.00	0.00	3,047,800.00	3,047,800.00	0.00	2,775,978.00	(3,047,800.00)
***Total Expenditures	5,823,778.00	0.00	3,047,800.00	3,047,800.00	0.00	2,775,978.00	(3,047,800.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184218 - C19 CARES Higher Education Eme
 Fund: 184218 - C19 CARES Higher Education Eme

Status: Active
 Type: Grant
 FMGR: Jones, Wayne E

PI Name: Jones, Wayne E
 Sponsor: US ED, Department of Education
 Sponsor ID: P425F203396 CFDA #: 84.425
 Resp Org: UAPROV
 FRAGRNT Start/End Date: 5/20/20 - 5/19/21

Fund Information
 Effective Date: 05/20/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UAPROV - Provost Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	5,823,778.00	5,823,778.00	0.00	0.00	0.00	5,823,778.00	5,823,778.00
*Total: Supplies	5,823,778.00	5,823,778.00	0.00	0.00	0.00	5,823,778.00	5,823,778.00
**Total Direct Cost Expenditures	5,823,778.00	5,823,778.00	0.00	0.00	0.00	5,823,778.00	5,823,778.00
***Total Expenditures	5,823,778.00	5,823,778.00	0.00	0.00	0.00	5,823,778.00	5,823,778.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FA0 - 2009-2010 Academic Competitiveness
 Fund: 184FA0 - 2009-2010 Academic Competitiveness

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	779,140.70	779,140.70	0.00	779,140.70	0.00	0.00	0.00
*Total: Tuition	779,140.70	779,140.70	0.00	779,140.70	0.00	0.00	0.00
**Total Direct Cost Expenditures	779,140.70	779,140.70	0.00	779,140.70	0.00	0.00	0.00
***Total Expenditures	779,140.70	779,140.70	0.00	779,140.70	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	779,140.70	0.00	(779,140.70)	(779,140.70)
*Total: Sponsored Programs	0.00	0.00	0.00	779,140.70	0.00	(779,140.70)	(779,140.70)
***Total Revenue	0.00	0.00	0.00	779,140.70	0.00	(779,140.70)	(779,140.70)

Grant: 184FA1 - 2010-2011 Academic Competitiveness
 Fund: 184FA1 - 2010-2011 Academic Competitiveness

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	918,714.00	918,714.00	0.00	918,714.00	0.00	0.00	0.00
*Total: Tuition	918,714.00	918,714.00	0.00	918,714.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	918,714.00	918,714.00	0.00	918,714.00	0.00	0.00	0.00
***Total Expenditures	918,714.00	918,714.00	0.00	918,714.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	918,714.00	0.00	(918,714.00)	(918,714.00)
*Total: Sponsored Programs	0.00	0.00	0.00	918,714.00	0.00	(918,714.00)	(918,714.00)
***Total Revenue	0.00	0.00	0.00	918,714.00	0.00	(918,714.00)	(918,714.00)

Grant: 184FA7 - 2006-2007 Academic Competitiveness
 Fund: 184FA7 - 2006-2007 Acedemic Competitiveness

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC)	340,875.00	340,875.00	0.00	340,875.00	0.00	0.00	0.00
*Total: Tuition	340,875.00	340,875.00	0.00	340,875.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	340,875.00	340,875.00	0.00	340,875.00	0.00	0.00	0.00
***Total Expenditures	340,875.00	340,875.00	0.00	340,875.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	340,875.00	0.00	(340,875.00)	(340,875.00)
*Total: Sponsored Programs	0.00	0.00	0.00	340,875.00	0.00	(340,875.00)	(340,875.00)
***Total Revenue	0.00	0.00	0.00	340,875.00	0.00	(340,875.00)	(340,875.00)

Grant: 184FA8 - 2007-2008 Academic Competitiveness
 Fund: 184FA8 - 2007-2008 Academic Competitiveness

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	523,367.11	523,367.11	0.00	523,367.11	0.00	0.00	0.00
*Total: Tuition	523,367.11	523,367.11	0.00	523,367.11	0.00	0.00	0.00
**Total Direct Cost Expenditures	523,367.11	523,367.11	0.00	523,367.11	0.00	0.00	0.00
***Total Expenditures	523,367.11	523,367.11	0.00	523,367.11	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	523,367.11	0.00	(523,367.11)	(523,367.11)
*Total: Sponsored Programs	0.00	0.00	0.00	523,367.11	0.00	(523,367.11)	(523,367.11)
***Total Revenue	0.00	0.00	0.00	523,367.11	0.00	(523,367.11)	(523,367.11)

Grant: 184FA9 - 2008-2009 Academic Competitiveness
 Fund: 184FA9 - 2008-2009 Academic Competitiveness

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	497,590.06	497,590.06	0.00	497,590.06	0.00	0.00	0.00
*Total: Tuition	497,590.06	497,590.06	0.00	497,590.06	0.00	0.00	0.00
**Total Direct Cost Expenditures	497,590.06	497,590.06	0.00	497,590.06	0.00	0.00	0.00
***Total Expenditures	497,590.06	497,590.06	0.00	497,590.06	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	497,590.06	0.00	(497,590.06)	(497,590.06)
*Total: Sponsored Programs	0.00	0.00	0.00	497,590.06	0.00	(497,590.06)	(497,590.06)
***Total Revenue	0.00	0.00	0.00	497,590.06	0.00	(497,590.06)	(497,590.06)

Grant: 184FH0 - 2009-2010 TEACH Grant
 Fund: 184FH0 - 2009-2010 TEACH Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P379T091800 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC)	31,500.00	31,500.00	0.00	31,500.00	0.00	0.00	0.00
*Total: Tuition	31,500.00	31,500.00	0.00	31,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	31,500.00	31,500.00	0.00	31,500.00	0.00	0.00	0.00
***Total Expenditures	31,500.00	31,500.00	0.00	31,500.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	31,500.00	0.00	(31,500.00)	(31,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	31,500.00	0.00	(31,500.00)	(31,500.00)
***Total Revenue	0.00	0.00	0.00	31,500.00	0.00	(31,500.00)	(31,500.00)

Grant: 184FH1 - 2010-2011 TEACH Grant
 Fund: 184FH1 - 2010-2011 TEACH Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P379T091800 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC)	38,500.00	38,500.00	0.00	38,500.00	0.00	0.00	0.00
*Total: Tuition	38,500.00	38,500.00	0.00	38,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	38,500.00	38,500.00	0.00	38,500.00	0.00	0.00	0.00
***Total Expenditures	38,500.00	38,500.00	0.00	38,500.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	38,500.00	0.00	(38,500.00)	(38,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	38,500.00	0.00	(38,500.00)	(38,500.00)
***Total Revenue	0.00	0.00	0.00	38,500.00	0.00	(38,500.00)	(38,500.00)

Grant: 184FH2 - 2011-2012 TEACH Grant
 Fund: 184FH2 - 2011-2012 TEACH Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P379T091800 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC)	52,000.00	52,000.00	0.00	52,000.00	0.00	0.00	0.00
*Total: Tuition	52,000.00	52,000.00	0.00	52,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	52,000.00	52,000.00	0.00	52,000.00	0.00	0.00	0.00
***Total Expenditures	52,000.00	52,000.00	0.00	52,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	52,000.00	0.00	(52,000.00)	(52,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	52,000.00	0.00	(52,000.00)	(52,000.00)
***Total Revenue	0.00	0.00	0.00	52,000.00	0.00	(52,000.00)	(52,000.00)

Grant: 184FH3 - 2012-2013 TEACH Grant
 Fund: 184FH3 - 2012-2013 TEACH Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC)	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
*Total: Tuition	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
***Total Expenditures	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
***Total Revenue	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)

Grant: 184FH4 - 2013-2014 TEACH Grant
 Fund: 184FH4 - 2013-2014 TEACH Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
*Total: Tuition	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
***Total Expenditures	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
*Total: Sponsored Programs	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
***Total Revenue	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)

Grant: 184FH9 - 2008-2009 TEACH Grant
 Fund: 184FH9 - TEACH Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P379T091800 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: Tuition	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

Grant: 184FP0 - 2009-2010 Federal Pell Grant
 Fund: 184FP0 - 2009-2010 Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	10,582,875.31	10,582,875.31	0.00	10,582,875.31	0.00	0.00	0.00
*Total: Tuition	10,582,875.31	10,582,875.31	0.00	10,582,875.31	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,582,875.31	10,582,875.31	0.00	10,582,875.31	0.00	0.00	0.00
***Total Expenditures	10,582,875.31	10,582,875.31	0.00	10,582,875.31	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,520,497.31	0.00	(10,520,497.31)	(10,520,497.31)
530005 Federal Pell grants	0.00	0.00	0.00	62,378.00	0.00	(62,378.00)	(62,378.00)
*Total: Sponsored Programs	0.00	0.00	0.00	10,582,875.31	0.00	(10,582,875.31)	(10,582,875.31)
***Total Revenue	0.00	0.00	0.00	10,582,875.31	0.00	(10,582,875.31)	(10,582,875.31)

Grant: 184FP1 - 2010-2011 Federal Pell Grant
 Fund: 184FP1 - 2010-2011 Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	12,563,259.32	12,563,259.32	0.00	12,563,259.32	0.00	0.00	0.00
*Total: Tuition	12,563,259.32	12,563,259.32	0.00	12,563,259.32	0.00	0.00	0.00
**Total Direct Cost Expenditures	12,563,259.32	12,563,259.32	0.00	12,563,259.32	0.00	0.00	0.00
***Total Expenditures	12,563,259.32	12,563,259.32	0.00	12,563,259.32	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005 Federal Pell grants	0.00	0.00	0.00	12,563,259.32	0.00	(12,563,259.32)	(12,563,259.32)
*Total: Sponsored Programs	0.00	0.00	0.00	12,563,259.32	0.00	(12,563,259.32)	(12,563,259.32)
***Total Revenue	0.00	0.00	0.00	12,563,259.32	0.00	(12,563,259.32)	(12,563,259.32)

Grant: 184FP2 - 2011-2012 Federal Pell Grant
 Fund: 184FP2 - 2011-2012 Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	12,481,581.87	12,481,581.87	0.00	12,482,748.66	0.00	(1,166.79)	(1,166.79)
*Total: Tuition	12,481,581.87	12,481,581.87	0.00	12,482,748.66	0.00	(1,166.79)	(1,166.79)
**Total Direct Cost Expenditures	12,481,581.87	12,481,581.87	0.00	12,482,748.66	0.00	(1,166.79)	(1,166.79)
***Total Expenditures	12,481,581.87	12,481,581.87	0.00	12,482,748.66	0.00	(1,166.79)	(1,166.79)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,482,748.66	0.00	(12,482,748.66)	(12,482,748.66)
*Total: Sponsored Programs	0.00	0.00	0.00	12,482,748.66	0.00	(12,482,748.66)	(12,482,748.66)
***Total Revenue	0.00	0.00	0.00	12,482,748.66	0.00	(12,482,748.66)	(12,482,748.66)

Grant: 184FP3 - 2012-2103 Federal Pell Grant
 Fund: 184FP3 - 2012-2013 Federal Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
*Total: Tuition	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
***Total Expenditures	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
*Total: Sponsored Programs	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
***Total Revenue	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)

Grant: 184FP4 - 2013-2014 Federal Pell Grant
 Fund: 184FP4 - 2013-2014 Federal Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
*Total: Tuition	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
***Total Expenditures	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
*Total: Sponsored Programs	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
***Total Revenue	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)

Grant: 184FP7 - 2006-2007 Federal Pell Grant
 Fund: 184FP7 - 2006-2007 Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	(150.00)	0.00	150.00	150.00
722320 Other Financial Aid-Tuition Waivers	4,733,939.24	4,733,939.24	0.00	4,734,089.24	0.00	(150.00)	(150.00)
*Total: Tuition	4,733,939.24	4,733,939.24	0.00	4,733,939.24	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,733,939.24	4,733,939.24	0.00	4,733,939.24	0.00	0.00	0.00
***Total Expenditures	4,733,939.24	4,733,939.24	0.00	4,733,939.24	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,733,939.24	0.00	(4,733,939.24)	(4,733,939.24)
*Total: Sponsored Programs	0.00	0.00	0.00	4,733,939.24	0.00	(4,733,939.24)	(4,733,939.24)
***Total Revenue	0.00	0.00	0.00	4,733,939.24	0.00	(4,733,939.24)	(4,733,939.24)

Grant: 184FP8 - 2007-2008 Federal Pell Grant
 Fund: 184FP8 - 2007-2008 Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)
722320 Other Financial Aid-Tuition Waivers	5,265,280.91	5,265,280.91	0.00	0.00	0.00	5,265,280.91	5,265,280.91
*Total: Tuition	5,265,280.91	5,265,280.91	0.00	5,265,280.91	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,265,280.91	5,265,280.91	0.00	5,265,280.91	0.00	0.00	0.00
***Total Expenditures	5,265,280.91	5,265,280.91	0.00	5,265,280.91	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)
*Total: Sponsored Programs	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)
***Total Revenue	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)

Grant: 184FP9 - 2008-2009 Federal Pell Grant
 Fund: 184FP9 - 2008-2009 Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	6,246,391.64	6,246,391.64	0.00	6,246,391.64	0.00	0.00	0.00
*Total: Tuition	6,246,391.64	6,246,391.64	0.00	6,246,391.64	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,246,391.64	6,246,391.64	0.00	6,246,391.64	0.00	0.00	0.00
***Total Expenditures	6,246,391.64	6,246,391.64	0.00	6,246,391.64	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,246,391.64	0.00	(6,246,391.64)	(6,246,391.64)
*Total: Sponsored Programs	0.00	0.00	0.00	6,246,391.64	0.00	(6,246,391.64)	(6,246,391.64)
***Total Revenue	0.00	0.00	0.00	6,246,391.64	0.00	(6,246,391.64)	(6,246,391.64)

Grant: 184FPA - 2014-2015 Federal Pell Grant
 Fund: 184FPA - 2014-2015 Federal Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
*Total: Tuition	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
***Total Expenditures	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
*Total: Sponsored Programs	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
***Total Revenue	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)

Grant: 184FPB - 2015-2016 Federal Pell Grant
 Fund: 184FPB - 2015-2016 Federal Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,826,608.20	0.00	(12,826,608.20)	(12,826,608.20)
*Total: Tuition	0.00	0.00	0.00	12,826,608.20	0.00	(12,826,608.20)	(12,826,608.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,826,608.20	0.00	(12,826,608.20)	(12,826,608.20)
***Total Expenditures	0.00	0.00	0.00	12,826,608.20	0.00	(12,826,608.20)	(12,826,608.20)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(0.50)	0.00	0.50	0.50
530005 Federal Pell grants	0.00	0.00	0.00	12,826,608.70	0.00	(12,826,608.70)	(12,826,608.70)
*Total: Sponsored Programs	0.00	0.00	0.00	12,826,608.20	0.00	(12,826,608.20)	(12,826,608.20)
***Total Revenue	0.00	0.00	0.00	12,826,608.20	0.00	(12,826,608.20)	(12,826,608.20)

Grant: 184FPC - 2016-2017 Federal Pell Grant
 Fund: 184FPC - 2016-2017 Federal Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,341,668.22	0.00	(12,341,668.22)	(12,341,668.22)
*Total: Tuition	0.00	0.00	0.00	12,341,668.22	0.00	(12,341,668.22)	(12,341,668.22)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,341,668.22	0.00	(12,341,668.22)	(12,341,668.22)
***Total Expenditures	0.00	0.00	0.00	12,341,668.22	0.00	(12,341,668.22)	(12,341,668.22)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,341,668.22	0.00	(12,341,668.22)	(12,341,668.22)
*Total: Sponsored Programs	0.00	0.00	0.00	12,341,668.22	0.00	(12,341,668.22)	(12,341,668.22)
***Total Revenue	0.00	0.00	0.00	12,341,668.22	0.00	(12,341,668.22)	(12,341,668.22)

Grant: 184FPD - 2017-2018 Federal Pell Grant
 Fund: 184FPD - 2017-2018 Federal Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 06/30/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	13,629,251.69	0.00	(13,629,251.69)	(13,629,251.69)
*Total: Tuition	0.00	0.00	0.00	13,629,251.69	0.00	(13,629,251.69)	(13,629,251.69)
**Total Direct Cost Expenditures	0.00	0.00	0.00	13,629,251.69	0.00	(13,629,251.69)	(13,629,251.69)
***Total Expenditures	0.00	0.00	0.00	13,629,251.69	0.00	(13,629,251.69)	(13,629,251.69)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	13,629,251.69	0.00	(13,629,251.69)	(13,629,251.69)
*Total: Sponsored Programs	0.00	0.00	0.00	13,629,251.69	0.00	(13,629,251.69)	(13,629,251.69)
***Total Revenue	0.00	0.00	0.00	13,629,251.69	0.00	(13,629,251.69)	(13,629,251.69)

Grant: 184FPE - 2018-2019 Federal Pell Grant
 Fund: 184FPE - 2018-2019 Federal Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

Fund Information
 Effective Date: 06/30/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	13,802,552.61	0.00	(13,802,552.61)	(13,802,552.61)
*Total: Tuition	0.00	0.00	0.00	13,802,552.61	0.00	(13,802,552.61)	(13,802,552.61)
**Total Direct Cost Expenditures	0.00	0.00	0.00	13,802,552.61	0.00	(13,802,552.61)	(13,802,552.61)
***Total Expenditures	0.00	0.00	0.00	13,802,552.61	0.00	(13,802,552.61)	(13,802,552.61)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	13,802,552.61	0.00	(13,802,552.61)	(13,802,552.61)
*Total: Sponsored Programs	0.00	0.00	0.00	13,802,552.61	0.00	(13,802,552.61)	(13,802,552.61)
***Total Revenue	0.00	0.00	0.00	13,802,552.61	0.00	(13,802,552.61)	(13,802,552.61)

Grant: 184FPF - 2019-2020 Federal Pell Grant
 Fund: 184FPF - 2019-2020 Federal Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

Fund Information
 Effective Date: 04/10/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	(531.65)	12,672,510.43	0.00	(12,672,510.43)	(12,672,510.43)
*Total: Tuition	0.00	0.00	(531.65)	12,672,510.43	0.00	(12,672,510.43)	(12,672,510.43)
**Total Direct Cost Expenditures	0.00	0.00	(531.65)	12,672,510.43	0.00	(12,672,510.43)	(12,672,510.43)
***Total Expenditures	0.00	0.00	(531.65)	12,672,510.43	0.00	(12,672,510.43)	(12,672,510.43)
Revenue							
530005 Federal Pell grants	0.00	0.00	5,613.35	12,672,510.43	0.00	(12,672,510.43)	(12,672,510.43)
*Total: Sponsored Programs	0.00	0.00	5,613.35	12,672,510.43	0.00	(12,672,510.43)	(12,672,510.43)
***Total Revenue	0.00	0.00	5,613.35	12,672,510.43	0.00	(12,672,510.43)	(12,672,510.43)

Grant: 184FS0 - 2009-2010 Federal SEOG
 Fund: 184FS0 - 2009-2010 SEOG Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name:	Allen, Susan K	Fund Information	Fund Indirect Cost Information	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	12/04/2018	IDC Basis Code:	
Sponsor ID:	P007A072524	CFDA #:	84.007	Term Date:	IDC Rate Code:
Resp Org:	UAENMT	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/09 - 7/1/10	Rev Account:		Fund Type Level 2	P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,409,396.00	1,409,396.00	0.00	2,608,859.00	0.00	(1,199,463.00)	(1,199,463.00)
*Total: Tuition	1,409,396.00	1,409,396.00	0.00	1,956,644.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	1,409,396.00	1,409,396.00	0.00	1,956,644.00	0.00	(547,248.00)	(547,248.00)
***Total Expenditures	1,409,396.00	1,409,396.00	0.00	1,956,644.00	0.00	(547,248.00)	(547,248.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FS1 - 2010-2011 Federal SEOG
 Fund: 184FS1 - 2010-2011 SEOG Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
*Total: Tuition	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
***Total Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FS2 - 2011-2012 Federal SEOG
 Fund: 184FS2 - 2011-2012 SEOG Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
*Total: Tuition	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
***Total Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FS3 - 2012-2013 Federal SEOG
 Fund: 184FS3 - 2012-2013 Federal SEOG

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
*Total: Tuition	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FS4 - 2013-2014 Federal SEOG
 Fund: 184FS4 - 2013-2014 Federal SEOG

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
*Total: Tuition	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FS7 - 2006-2007 Federal SEOG
 Fund: 184FS7 - 2006-2007 SEOG Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A05254 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
*Total: Tuition	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
***Total Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FS8 - 2007-2008 Federal SEOG
 Fund: 184FS8 - 2007-2008 SEOG Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
*Total: Tuition	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
***Total Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FS9 - 2008-2009 Federal SEOG
 Fund: 184FS9 - 2008-2009 SEOG Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,643.00	1,956,643.00	0.00	2,608,859.00	0.00	(652,216.00)	(652,216.00)
*Total: Tuition	1,956,643.00	1,956,643.00	0.00	1,956,644.00	0.00	(1.00)	(1.00)
**Total Direct Cost Expenditures	1,956,643.00	1,956,643.00	0.00	1,956,644.00	0.00	(1.00)	(1.00)
***Total Expenditures	1,956,643.00	1,956,643.00	0.00	1,956,644.00	0.00	(1.00)	(1.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FSA - 2014-2015 Federal SEOG
 Fund: 184FSA - 2014-2015 Federal SEOG

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
*Total: Tuition	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FSB - 2015-2016 Federal SEOG
 Fund: 184FSB - 2015-2016 Federal SEOG

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)
*Total: Sponsored Programs	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)

Grant: 184FSB - 2015-2016 Federal SEOG
 Fund: 184FSB - 2015-2016 Federal SEOG

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5 NBFA-UG Grant	0.00	0.00	0.00	281.00	0.00	(281.00)	(281.00)
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,578.00	0.00	(2,608,578.00)	(2,608,578.00)
*Total: Tuition	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)
*Total: Sponsored Programs	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,251,946.00	0.00	(1,251,946.00)	(1,251,946.00)

Grant: 184FSC - 2016-2017 Federal SEOG
 Fund: 184FSC - 2016-2017 Federal SEOG

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5 NBFA-UG Grant	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
*Total: Tuition	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FSD - 2017-2018 Federal SEOG
 Fund: 184FSD - 2017-2018 Federal SEOG

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 06/30/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5 NBFA-UG Grant	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
*Total: Tuition	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FSE - 2018-2019 Federal SEOG
 Fund: 184FSE - 2018-2019 Federal SEOG

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

Fund Information
 Effective Date: 06/30/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5 NBFA-UG Grant	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
*Total: Tuition	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FSF - 2019-2020 Federal SEOG
 Fund: 184FSF - 2019-2020 Federal SEOG

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

Fund Information
 Effective Date: 04/10/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5 NBFA-UG Grant	0.00	0.00	56,539.50	2,609,609.00	0.00	(2,609,609.00)	(2,609,609.00)
*Total: Tuition	0.00	0.00	56,539.50	1,957,394.00	0.00	(1,957,394.00)	(1,957,394.00)
**Total Direct Cost Expenditures	0.00	0.00	56,539.50	1,957,394.00	0.00	(1,957,394.00)	(1,957,394.00)
***Total Expenditures	0.00	0.00	56,539.50	1,957,394.00	0.00	(1,957,394.00)	(1,957,394.00)
Revenue							
530000 Federal Programs	0.00	0.00	41,841.87	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	41,841.87	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	41,841.87	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FT0 - 2009-2010 SMART Grant
 Fund: 184FT0 - 2009-2010 SMART Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	649,784.17	649,784.17	0.00	649,784.17	0.00	0.00	0.00
*Total: Tuition	649,784.17	649,784.17	0.00	649,784.17	0.00	0.00	0.00
**Total Direct Cost Expenditures	649,784.17	649,784.17	0.00	649,784.17	0.00	0.00	0.00
***Total Expenditures	649,784.17	649,784.17	0.00	649,784.17	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	649,784.17	0.00	(649,784.17)	(649,784.17)
*Total: Sponsored Programs	0.00	0.00	0.00	649,784.17	0.00	(649,784.17)	(649,784.17)
***Total Revenue	0.00	0.00	0.00	649,784.17	0.00	(649,784.17)	(649,784.17)

Grant: 184FT1 - 2010-2011 SMART Grant
 Fund: 184FT1 - 2010-2011 SMART Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	0.00
*Total: Tuition	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	0.00
***Total Expenditures	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	950,000.00	0.00	(950,000.00)	(950,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	950,000.00	0.00	(950,000.00)	(950,000.00)
***Total Revenue	0.00	0.00	0.00	950,000.00	0.00	(950,000.00)	(950,000.00)

Grant: 184FT7 - 2006-2007 SMART Grant
 Fund: 184FT7 - 2006-2007 SMART Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	244,000.00	244,000.00	0.00	244,000.00	0.00	0.00	0.00
*Total: Tuition	244,000.00	244,000.00	0.00	244,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	244,000.00	244,000.00	0.00	244,000.00	0.00	0.00	0.00
***Total Expenditures	244,000.00	244,000.00	0.00	244,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	244,000.00	0.00	(244,000.00)	(244,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	244,000.00	0.00	(244,000.00)	(244,000.00)
***Total Revenue	0.00	0.00	0.00	244,000.00	0.00	(244,000.00)	(244,000.00)

Grant: 184FT8 - 2007-2008 SMART Grant
 Fund: 184FT8 - 2007-2008 SMART Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	232,000.00	232,000.00	0.00	232,000.00	0.00	0.00	0.00
*Total: Tuition	232,000.00	232,000.00	0.00	232,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	232,000.00	232,000.00	0.00	232,000.00	0.00	0.00	0.00
***Total Expenditures	232,000.00	232,000.00	0.00	232,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	232,000.00	0.00	(232,000.00)	(232,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	232,000.00	0.00	(232,000.00)	(232,000.00)
***Total Revenue	0.00	0.00	0.00	232,000.00	0.00	(232,000.00)	(232,000.00)

Grant: 184FT9 - 2008-2009 SMART Grant
 Fund: 184FT9 - 2008-2009 SMART Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
*Total: Tuition	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
***Total Expenditures	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	350,000.00	0.00	(350,000.00)	(350,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	350,000.00	0.00	(350,000.00)	(350,000.00)
***Total Revenue	0.00	0.00	0.00	350,000.00	0.00	(350,000.00)	(350,000.00)

Grant: 184FTA - 2014-2015 TEACH Grant
 Fund: 184FTA - 2014-2015 TEACH Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
*Total: Tuition	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
***Total Expenditures	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
*Total: Sponsored Programs	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
***Total Revenue	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)

Grant: 184FW0 - 2009-2010 Federal Work Study
 Fund: 184FC0 - 2009-2010 CWS Community Dev

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	13,890.16	0.00	6,109.84	6,109.84
*Total: Personnel	20,000.00	20,000.00	0.00	13,890.16	0.00	6,109.84	6,109.84
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,865.31	0.00	(5,865.31)	(5,865.31)
*Total: Fringe Benefits	0.00	0.00	0.00	5,865.31	0.00	(5,865.31)	(5,865.31)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	19,755.47	0.00	244.53	244.53
***Total Expenditures	20,000.00	20,000.00	0.00	19,755.47	0.00	244.53	244.53
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,755.47	0.00	(19,755.47)	(19,755.47)
*Total: Sponsored Programs	0.00	0.00	0.00	19,755.47	0.00	(19,755.47)	(19,755.47)
***Total Revenue	0.00	0.00	0.00	19,755.47	0.00	(19,755.47)	(19,755.47)

Grant: 184FW0 - 2009-2010 Federal Work Study
 Fund: 184FJ0 - 2009-2010 CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	20,830.66	0.00	9,169.34	9,169.34
*Total: Personnel	30,000.00	30,000.00	0.00	20,830.66	0.00	9,169.34	9,169.34
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,795.75	0.00	(8,795.75)	(8,795.75)
*Total: Fringe Benefits	0.00	0.00	0.00	8,795.75	0.00	(8,795.75)	(8,795.75)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	29,626.41	0.00	373.59	373.59
***Total Expenditures	30,000.00	30,000.00	0.00	29,626.41	0.00	373.59	373.59
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,626.41	0.00	(29,626.41)	(29,626.41)
*Total: Sponsored Programs	0.00	0.00	0.00	29,626.41	0.00	(29,626.41)	(29,626.41)
***Total Revenue	0.00	0.00	0.00	29,626.41	0.00	(29,626.41)	(29,626.41)

Grant: 184FW0 - 2009-2010 Federal Work Study
 Fund: 184FW0 - 2009-2010 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNBN EC Override Code	0.00	0.00	0.00	17.55	0.00	(17.55)	(17.55)
61SNWS College Work Study	2,357,892.00	2,357,892.00	0.00	1,737,935.95	0.00	619,956.05	619,956.05
*Total: Personnel	2,357,892.00	2,357,892.00	0.00	1,737,953.50	0.00	619,938.50	619,938.50
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	72,841.00	0.00	(72,841.00)	(72,841.00)
*Total: Supplies	0.00	0.00	0.00	72,841.00	0.00	(72,841.00)	(72,841.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Other	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	2,357,892.00	2,357,892.00	0.00	2,358,042.50	0.00	(150.50)	(150.50)
***Total Expenditures	2,357,892.00	2,357,892.00	0.00	2,358,042.50	0.00	(150.50)	(150.50)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,139,143.50	0.00	(2,139,143.50)	(2,139,143.50)
*Total: Sponsored Programs	0.00	0.00	0.00	2,139,143.50	0.00	(2,139,143.50)	(2,139,143.50)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
*Total: Transfers In	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total Revenue	0.00	0.00	0.00	2,358,042.50	0.00	(2,358,042.50)	(2,358,042.50)

Grant: 184FW1 - 2010-2011 Federal Work Study
 Fund: 184FC1 - 2010-2011 CWS Community Dev

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	13,668.11	0.00	6,331.89	6,331.89
615F1R Retro PAT	0.00	0.00	0.00	137.31	0.00	(137.31)	(137.31)
*Total: Personnel	20,000.00	20,000.00	0.00	13,805.42	0.00	6,194.58	6,194.58
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,128.71	0.00	(6,128.71)	(6,128.71)
*Total: Fringe Benefits	0.00	0.00	0.00	6,128.71	0.00	(6,128.71)	(6,128.71)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	19,934.13	0.00	65.87	65.87
***Total Expenditures	20,000.00	20,000.00	0.00	19,934.13	0.00	65.87	65.87
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,934.13	0.00	(19,934.13)	(19,934.13)
*Total: Sponsored Programs	0.00	0.00	0.00	19,934.13	0.00	(19,934.13)	(19,934.13)
***Total Revenue	0.00	0.00	0.00	19,934.13	0.00	(19,934.13)	(19,934.13)

Grant: 184FW1 - 2010-2011 Federal Work Study
 Fund: 184FJ1 - 2010-2011 CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	20,547.45	0.00	9,452.55	9,452.55
615F1R Retro PAT	0.00	0.00	0.00	205.92	0.00	(205.92)	(205.92)
*Total: Personnel	30,000.00	30,000.00	0.00	20,753.37	0.00	9,246.63	9,246.63
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,213.17	0.00	(9,213.17)	(9,213.17)
*Total: Fringe Benefits	0.00	0.00	0.00	9,213.17	0.00	(9,213.17)	(9,213.17)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	29,966.54	0.00	33.46	33.46
***Total Expenditures	30,000.00	30,000.00	0.00	29,966.54	0.00	33.46	33.46
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,966.54	0.00	(29,966.54)	(29,966.54)
*Total: Sponsored Programs	0.00	0.00	0.00	29,966.54	0.00	(29,966.54)	(29,966.54)
***Total Revenue	0.00	0.00	0.00	29,966.54	0.00	(29,966.54)	(29,966.54)

Grant: 184FW1 - 2010-2011 Federal Work Study
 Fund: 184FW1 - 2010-2011 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	2,138,993.00	2,138,993.00	0.00	1,528,091.46	0.00	610,901.54	610,901.54
*Total: Personnel	2,138,993.00	2,138,993.00	0.00	1,528,091.46	0.00	610,901.54	610,901.54
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	63,891.00	0.00	(63,891.00)	(63,891.00)
*Total: Supplies	0.00	0.00	0.00	63,891.00	0.00	(63,891.00)	(63,891.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Other	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	2,138,993.00	2,138,993.00	0.00	2,139,230.46	0.00	(237.46)	(237.46)
***Total Expenditures	2,138,993.00	2,138,993.00	0.00	2,139,230.46	0.00	(237.46)	(237.46)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,139,092.33	0.00	(2,139,092.33)	(2,139,092.33)
*Total: Sponsored Programs	0.00	0.00	0.00	2,139,092.33	0.00	(2,139,092.33)	(2,139,092.33)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	138.13	0.00	(138.13)	(138.13)
*Total: Transfers In	0.00	0.00	0.00	138.13	0.00	(138.13)	(138.13)
***Total Revenue	0.00	0.00	0.00	2,139,230.46	0.00	(2,139,230.46)	(2,139,230.46)

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FC2 - 2011-2012 CWS Community Dev

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	10,477.36	0.00	9,522.64	9,522.64
*Total: Personnel	20,000.00	20,000.00	0.00	10,477.36	0.00	9,522.64	9,522.64
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,756.77	0.00	(4,756.77)	(4,756.77)
*Total: Fringe Benefits	0.00	0.00	0.00	4,756.77	0.00	(4,756.77)	(4,756.77)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	15,234.13	0.00	4,765.87	4,765.87
***Total Expenditures	20,000.00	20,000.00	0.00	15,234.13	0.00	4,765.87	4,765.87
Revenue							
530000 Federal Programs	0.00	0.00	0.00	15,234.13	0.00	(15,234.13)	(15,234.13)
*Total: Sponsored Programs	0.00	0.00	0.00	15,234.13	0.00	(15,234.13)	(15,234.13)
***Total Revenue	0.00	0.00	0.00	15,234.13	0.00	(15,234.13)	(15,234.13)

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FJ2 - 2011-2012 CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	16,128.20	0.00	13,871.80	13,871.80
*Total: Personnel	30,000.00	30,000.00	0.00	16,128.20	0.00	13,871.80	13,871.80
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,322.10	0.00	(7,322.10)	(7,322.10)
*Total: Fringe Benefits	0.00	0.00	0.00	7,322.10	0.00	(7,322.10)	(7,322.10)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	23,450.30	0.00	6,549.70	6,549.70
***Total Expenditures	30,000.00	30,000.00	0.00	23,450.30	0.00	6,549.70	6,549.70
Revenue							
530000 Federal Programs	0.00	0.00	0.00	23,450.30	0.00	(23,450.30)	(23,450.30)
*Total: Sponsored Programs	0.00	0.00	0.00	23,450.30	0.00	(23,450.30)	(23,450.30)
***Total Revenue	0.00	0.00	0.00	23,450.30	0.00	(23,450.30)	(23,450.30)

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	34.79	0.00	(34.79)	(34.79)
61SNWS College Work Study	2,138,993.00	2,138,993.00	0.00	1,527,934.38	0.00	611,058.62	611,058.62
*Total: Personnel	2,138,993.00	2,138,993.00	0.00	1,527,969.17	0.00	611,023.83	611,023.83
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	74,119.00	0.00	(74,119.00)	(74,119.00)
*Total: Supplies	0.00	0.00	0.00	74,119.00	0.00	(74,119.00)	(74,119.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,990.46	0.00	(547,990.46)	(547,990.46)
*Total: Other	0.00	0.00	0.00	547,990.46	0.00	(547,990.46)	(547,990.46)
**Total Direct Cost Expenditures	2,138,993.00	2,138,993.00	0.00	2,150,078.63	0.00	(11,085.63)	(11,085.63)
***Total Expenditures	2,138,993.00	2,138,993.00	0.00	2,150,078.63	0.00	(11,085.63)	(11,085.63)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,150,127.38	0.00	(2,150,127.38)	(2,150,127.38)
*Total: Sponsored Programs	0.00	0.00	0.00	2,150,127.38	0.00	(2,150,127.38)	(2,150,127.38)
***Total Revenue	0.00	0.00	0.00	2,150,127.38	0.00	(2,150,127.38)	(2,150,127.38)

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: URRRCC - Research Computing Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	40.75	0.00	(40.75)	(40.75)
*Total: Personnel	0.00	0.00	0.00	40.75	0.00	(40.75)	(40.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	40.75	0.00	(40.75)	(40.75)
***Total Expenditures	0.00	0.00	0.00	40.75	0.00	(40.75)	(40.75)

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCONT - University Contingency

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
*Total: Personnel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
***Total Expenditures	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)

Grant: 184FW3 - 2012-2013 Federal Work Study
 Fund: 184FC3 - 2012-2013 Community Dev

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,277.55	0.00	(11,277.55)	(11,277.55)
*Total: Personnel	0.00	0.00	0.00	11,277.55	0.00	(11,277.55)	(11,277.55)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,078.04	0.00	(5,078.04)	(5,078.04)
*Total: Fringe Benefits	0.00	0.00	0.00	5,078.04	0.00	(5,078.04)	(5,078.04)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)
***Total Expenditures	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)
*Total: Sponsored Programs	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)
***Total Revenue	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)

Grant: 184FW3 - 2012-2013 Federal Work Study
 Fund: 184FJ3 - 2012-2013 FWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	18,859.39	0.00	(18,859.39)	(18,859.39)
*Total: Personnel	0.00	0.00	0.00	18,859.39	0.00	(18,859.39)	(18,859.39)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,491.53	0.00	(8,491.53)	(8,491.53)
*Total: Fringe Benefits	0.00	0.00	0.00	8,491.53	0.00	(8,491.53)	(8,491.53)
**Total Direct Cost Expenditures	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)
***Total Expenditures	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)
*Total: Sponsored Programs	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)
***Total Revenue	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)

Grant: 184FW3 - 2012-2013 Federal Work Study
 Fund: 184FW3 - 2012-2013 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,471,739.55	0.00	(1,471,739.55)	(1,471,739.55)
*Total: Personnel	0.00	0.00	0.00	1,471,739.55	0.00	(1,471,739.55)	(1,471,739.55)
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	126,240.00	0.00	(126,240.00)	(126,240.00)
*Total: Supplies	0.00	0.00	0.00	126,240.00	0.00	(126,240.00)	(126,240.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Other	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,145,227.55	0.00	(2,145,227.55)	(2,145,227.55)
***Total Expenditures	0.00	0.00	0.00	2,145,227.55	0.00	(2,145,227.55)	(2,145,227.55)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,145,227.55	0.00	(2,145,227.55)	(2,145,227.55)
*Total: Sponsored Programs	0.00	0.00	0.00	2,145,227.55	0.00	(2,145,227.55)	(2,145,227.55)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	2,145,227.55	0.00	(2,145,227.55)	(2,145,227.55)

Grant: 184FW4 - 2013-2014 Federal Work Study
 Fund: 184FC4 - CWS Community Dev.

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,603.39	0.00	(11,603.39)	(11,603.39)
*Total: Personnel	0.00	0.00	0.00	11,603.39	0.00	(11,603.39)	(11,603.39)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,351.17	0.00	(5,351.17)	(5,351.17)
*Total: Fringe Benefits	0.00	0.00	0.00	5,351.17	0.00	(5,351.17)	(5,351.17)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)
***Total Expenditures	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)
*Total: Sponsored Programs	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)
***Total Revenue	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)

Grant: 184FW4 - 2013-2014 Federal Work Study
 Fund: 184FJ4 - CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	19,398.41	0.00	(19,398.41)	(19,398.41)
*Total: Personnel	0.00	0.00	0.00	19,398.41	0.00	(19,398.41)	(19,398.41)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,946.15	0.00	(8,946.15)	(8,946.15)
*Total: Fringe Benefits	0.00	0.00	0.00	8,946.15	0.00	(8,946.15)	(8,946.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)
***Total Expenditures	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)
*Total: Sponsored Programs	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)
***Total Revenue	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)

Grant: 184FW4 - 2013-2014 Federal Work Study
 Fund: 184FW4 - 2013-2014 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNBN EC Override Code	0.00	0.00	0.00	87.83	0.00	(87.83)	(87.83)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,451,864.35	0.00	(1,451,864.35)	(1,451,864.35)
*Total: Personnel	0.00	0.00	0.00	1,451,952.18	0.00	(1,451,952.18)	(1,451,952.18)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	144,176.00	0.00	(144,176.00)	(144,176.00)
*Total: Supplies	0.00	0.00	0.00	144,176.00	0.00	(144,176.00)	(144,176.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Other	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,143,376.18	0.00	(2,143,376.18)	(2,143,376.18)
***Total Expenditures	0.00	0.00	0.00	2,143,376.18	0.00	(2,143,376.18)	(2,143,376.18)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,143,376.18	0.00	(2,143,376.18)	(2,143,376.18)
*Total: Sponsored Programs	0.00	0.00	0.00	2,143,376.18	0.00	(2,143,376.18)	(2,143,376.18)
***Total Revenue	0.00	0.00	0.00	2,143,376.18	0.00	(2,143,376.18)	(2,143,376.18)

Grant: 184FW7 - 2006-2007 Federal Work Study
 Fund: 184FC7 - 2006-2007 CWS Community Dev

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	19,878.87	19,878.87	0.00	13,969.73	0.00	5,909.14	5,909.14
*Total: Personnel	19,878.87	19,878.87	0.00	13,969.73	0.00	5,909.14	5,909.14
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,909.14	0.00	(5,909.14)	(5,909.14)
*Total: Fringe Benefits	0.00	0.00	0.00	5,909.14	0.00	(5,909.14)	(5,909.14)
**Total Direct Cost Expenditures	19,878.87	19,878.87	0.00	19,878.87	0.00	0.00	0.00
***Total Expenditures	19,878.87	19,878.87	0.00	19,878.87	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,878.87	0.00	(19,878.87)	(19,878.87)
*Total: Sponsored Programs	0.00	0.00	0.00	19,878.87	0.00	(19,878.87)	(19,878.87)
***Total Revenue	0.00	0.00	0.00	19,878.87	0.00	(19,878.87)	(19,878.87)

Grant: 184FW7 - 2006-2007 Federal Work Study
 Fund: 184FJ7 - 2006-2007 CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,120.75	30,120.75	0.00	21,167.05	0.00	8,953.70	8,953.70
*Total: Personnel	30,120.75	30,120.75	0.00	21,167.05	0.00	8,953.70	8,953.70
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,953.70	0.00	(8,953.70)	(8,953.70)
*Total: Fringe Benefits	0.00	0.00	0.00	8,953.70	0.00	(8,953.70)	(8,953.70)
**Total Direct Cost Expenditures	30,120.75	30,120.75	0.00	30,120.75	0.00	0.00	0.00
***Total Expenditures	30,120.75	30,120.75	0.00	30,120.75	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	30,120.75	0.00	(30,120.75)	(30,120.75)
*Total: Sponsored Programs	0.00	0.00	0.00	30,120.75	0.00	(30,120.75)	(30,120.75)
***Total Revenue	0.00	0.00	0.00	30,120.75	0.00	(30,120.75)	(30,120.75)

Grant: 184FW7 - 2006-2007 Federal Work Study
 Fund: 184FW7 - 2006-2007 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	26.54	0.00	(26.54)	(26.54)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	2,357,892.38	257,892.38	0.00	1,457,837.11	0.00	900,055.27	(1,199,944.73)
*Total: Personnel	2,357,892.38	257,892.38	0.00	1,457,863.65	0.00	900,028.73	(1,199,971.27)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	134,000.00	0.00	(134,000.00)	(134,000.00)
*Total: Supplies	0.00	0.00	0.00	134,000.00	0.00	(134,000.00)	(134,000.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
*Total: Other	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
**Total Direct Cost Expenditures	2,357,892.38	257,892.38	0.00	2,358,010.65	0.00	(118.27)	(2,100,118.27)
***Total Expenditures	2,357,892.38	257,892.38	0.00	2,358,010.65	0.00	(118.27)	(2,100,118.27)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,138,993.38	0.00	(2,138,993.38)	(2,138,993.38)
*Total: Sponsored Programs	0.00	0.00	0.00	2,138,993.38	0.00	(2,138,993.38)	(2,138,993.38)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	219,017.27	0.00	(219,017.27)	(219,017.27)
*Total: Transfers In	0.00	0.00	0.00	219,017.27	0.00	(219,017.27)	(219,017.27)
***Total Revenue	0.00	0.00	0.00	2,358,010.65	0.00	(2,358,010.65)	(2,358,010.65)

Grant: 184FW7 - 2006-2007 Federal Work Study
 Fund: 184FW7 - 2006-2007 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00
*Total: Personnel	0.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00
**Total Direct Cost Expenditures	0.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00
***Total Expenditures	0.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00

Grant: 184FW8 - 2007-2008 Federal Work Study
 Fund: 184FC8 - 2007-2008 CWS Community Dev

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	14,180.78	0.00	5,819.22	5,819.22
*Total: Personnel	20,000.00	20,000.00	0.00	14,180.78	0.00	5,819.22	5,819.22
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,813.86	0.00	(5,813.86)	(5,813.86)
*Total: Fringe Benefits	0.00	0.00	0.00	5,813.86	0.00	(5,813.86)	(5,813.86)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	19,994.64	0.00	5.36	5.36
***Total Expenditures	20,000.00	20,000.00	0.00	19,994.64	0.00	5.36	5.36
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,994.64	0.00	(19,994.64)	(19,994.64)
*Total: Sponsored Programs	0.00	0.00	0.00	19,994.64	0.00	(19,994.64)	(19,994.64)
***Total Revenue	0.00	0.00	0.00	19,994.64	0.00	(19,994.64)	(19,994.64)

Grant: 184FW8 - 2007-2008 Federal Work Study
 Fund: 184FJ8 - 2007-2008 CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	21,273.26	0.00	8,726.74	8,726.74
*Total: Personnel	30,000.00	30,000.00	0.00	21,273.26	0.00	8,726.74	8,726.74
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,721.85	0.00	(8,721.85)	(8,721.85)
*Total: Fringe Benefits	0.00	0.00	0.00	8,721.85	0.00	(8,721.85)	(8,721.85)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	29,995.11	0.00	4.89	4.89
***Total Expenditures	30,000.00	30,000.00	0.00	29,995.11	0.00	4.89	4.89
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,995.11	0.00	(29,995.11)	(29,995.11)
*Total: Sponsored Programs	0.00	0.00	0.00	29,995.11	0.00	(29,995.11)	(29,995.11)
***Total Revenue	0.00	0.00	0.00	29,995.11	0.00	(29,995.11)	(29,995.11)

Grant: 184FW8 - 2007-2008 Federal Work Study
 Fund: 184FW8 - 2007-2008 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	2,357,892.00	(18,821,971.01)	0.00	1,366,801.65	0.00	991,090.35	(20,188,772.66)
*Total: Personnel	2,357,892.00	(18,821,971.01)	0.00	1,366,801.65	0.00	991,090.35	(20,188,772.66)
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	224,299.00	0.00	(224,299.00)	(224,299.00)
*Total: Supplies	0.00	0.00	0.00	224,299.00	0.00	(224,299.00)	(224,299.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
*Total: Other	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
**Total Direct Cost Expenditures	2,357,892.00	(18,821,971.01)	0.00	2,357,247.65	0.00	644.35	(21,179,218.66)
***Total Expenditures	2,357,892.00	(18,821,971.01)	0.00	2,357,247.65	0.00	644.35	(21,179,218.66)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,138,348.65	0.00	(2,138,348.65)	(2,138,348.65)
*Total: Sponsored Programs	0.00	0.00	0.00	2,138,348.65	0.00	(2,138,348.65)	(2,138,348.65)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
*Total: Transfers In	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total Revenue	0.00	0.00	0.00	2,357,247.65	0.00	(2,357,247.65)	(2,357,247.65)

Grant: 184FW8 - 2007-2008 Federal Work Study
 Fund: 184FW8 - 2007-2008 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	21,179,863.01	0.00	0.00	0.00	0.00	21,179,863.01
*Total: Personnel	0.00	21,179,863.01	0.00	0.00	0.00	0.00	21,179,863.01
**Total Direct Cost Expenditures	0.00	21,179,863.01	0.00	0.00	0.00	0.00	21,179,863.01
***Total Expenditures	0.00	21,179,863.01	0.00	0.00	0.00	0.00	21,179,863.01

Grant: 184FW9 - 2008-2009 Federal Work Study
 Fund: 184FC9 - 2008-2009 CWS Community Dev

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	13,924.88	0.00	6,075.12	6,075.12
*Total: Personnel	20,000.00	20,000.00	0.00	13,924.88	0.00	6,075.12	6,075.12
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,682.77	0.00	(5,682.77)	(5,682.77)
*Total: Fringe Benefits	0.00	0.00	0.00	5,682.77	0.00	(5,682.77)	(5,682.77)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	19,607.65	0.00	392.35	392.35
***Total Expenditures	20,000.00	20,000.00	0.00	19,607.65	0.00	392.35	392.35
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,607.65	0.00	(19,607.65)	(19,607.65)
*Total: Sponsored Programs	0.00	0.00	0.00	19,607.65	0.00	(19,607.65)	(19,607.65)
***Total Revenue	0.00	0.00	0.00	19,607.65	0.00	(19,607.65)	(19,607.65)

Grant: 184FW9 - 2008-2009 Federal Work Study
 Fund: 184FJ9 - 2008-2009 CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	20,882.94	0.00	9,117.06	9,117.06
*Total: Personnel	30,000.00	30,000.00	0.00	20,882.94	0.00	9,117.06	9,117.06
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,522.49	0.00	(8,522.49)	(8,522.49)
*Total: Fringe Benefits	0.00	0.00	0.00	8,522.49	0.00	(8,522.49)	(8,522.49)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	29,405.43	0.00	594.57	594.57
***Total Expenditures	30,000.00	30,000.00	0.00	29,405.43	0.00	594.57	594.57
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,405.43	0.00	(29,405.43)	(29,405.43)
*Total: Sponsored Programs	0.00	0.00	0.00	29,405.43	0.00	(29,405.43)	(29,405.43)
***Total Revenue	0.00	0.00	0.00	29,405.43	0.00	(29,405.43)	(29,405.43)

Grant: 184FW9 - 2008-2009 Federal Work Study
 Fund: 184FW9 - 2008-2009 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNBN EC Override Code	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	23.81	0.00	(23.81)	(23.81)
61SNSH Student Labor	0.00	0.00	0.00	522.00	0.00	(522.00)	(522.00)
61SNWS College Work Study	2,357,892.00	2,297,892.00	0.00	1,567,948.17	0.00	789,943.83	729,943.83
*Total: Personnel	2,357,892.00	2,297,892.00	0.00	1,568,493.98	0.00	789,398.02	729,398.02
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	24,724.00	0.00	(24,724.00)	(24,724.00)
*Total: Supplies	0.00	0.00	0.00	24,724.00	0.00	(24,724.00)	(24,724.00)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
*Total: Other	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
**Total Direct Cost Expenditures	2,357,892.00	2,297,892.00	0.00	2,359,364.98	0.00	(1,472.98)	(61,472.98)
***Total Expenditures	2,357,892.00	2,297,892.00	0.00	2,359,364.98	0.00	(1,472.98)	(61,472.98)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,139,979.92	0.00	(2,139,979.92)	(2,139,979.92)
*Total: Sponsored Programs	0.00	0.00	0.00	2,139,979.92	0.00	(2,139,979.92)	(2,139,979.92)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	219,385.06	0.00	(219,385.06)	(219,385.06)
*Total: Transfers In	0.00	0.00	0.00	219,385.06	0.00	(219,385.06)	(219,385.06)
***Total Revenue	0.00	0.00	0.00	2,359,364.98	0.00	(2,359,364.98)	(2,359,364.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW9 - 2008-2009 Federal Work Study
 Fund: 184FW9 - 2008-2009 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
*Total: Personnel	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
**Total Direct Cost Expenditures	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
***Total Expenditures	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00

Grant: 184FWA - 2014-2015 Federal Work Study
 Fund: 184FCA - 2014-2015 CWS Community Development

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,470.11	0.00	(11,470.11)	(11,470.11)
*Total: Personnel	0.00	0.00	0.00	11,470.11	0.00	(11,470.11)	(11,470.11)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,412.15	0.00	(4,412.15)	(4,412.15)
*Total: Fringe Benefits	0.00	0.00	0.00	4,412.15	0.00	(4,412.15)	(4,412.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,882.26	0.00	(15,882.26)	(15,882.26)
***Total Expenditures	0.00	0.00	0.00	15,882.26	0.00	(15,882.26)	(15,882.26)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	15,882.26	0.00	(15,882.26)	(15,882.26)
*Total: Sponsored Programs	0.00	0.00	0.00	15,882.26	0.00	(15,882.26)	(15,882.26)
***Total Revenue	0.00	0.00	0.00	15,882.26	0.00	(15,882.26)	(15,882.26)

Grant: 184FWA - 2014-2015 Federal Work Study
 Fund: 184FJA - 2014-2015 CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	19,175.77	0.00	(19,175.77)	(19,175.77)
*Total: Personnel	0.00	0.00	0.00	19,175.77	0.00	(19,175.77)	(19,175.77)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,376.07	0.00	(7,376.07)	(7,376.07)
*Total: Fringe Benefits	0.00	0.00	0.00	7,376.07	0.00	(7,376.07)	(7,376.07)
**Total Direct Cost Expenditures	0.00	0.00	0.00	26,551.84	0.00	(26,551.84)	(26,551.84)
***Total Expenditures	0.00	0.00	0.00	26,551.84	0.00	(26,551.84)	(26,551.84)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	26,551.84	0.00	(26,551.84)	(26,551.84)
*Total: Sponsored Programs	0.00	0.00	0.00	26,551.84	0.00	(26,551.84)	(26,551.84)
***Total Revenue	0.00	0.00	0.00	26,551.84	0.00	(26,551.84)	(26,551.84)

Grant: 184FWA - 2014-2015 Federal Work Study
 Fund: 184FWA - 2014-2015 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNBN EC Override Code	0.00	0.00	0.00	108.61	0.00	(108.61)	(108.61)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	50,000.00	0.00	1,391,400.76	0.00	(1,391,400.76)	(1,341,400.76)
*Total: Personnel	0.00	50,000.00	0.00	1,391,509.37	0.00	(1,391,509.37)	(1,341,509.37)
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	220,995.00	0.00	(220,995.00)	(220,995.00)
*Total: Supplies	0.00	0.00	0.00	220,995.00	0.00	(220,995.00)	(220,995.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	664,886.00	0.00	(664,886.00)	(664,886.00)
*Total: Other	0.00	0.00	0.00	664,886.00	0.00	(664,886.00)	(664,886.00)
**Total Direct Cost Expenditures	0.00	50,000.00	0.00	2,277,390.37	0.00	(2,277,390.37)	(2,227,390.37)
***Total Expenditures	0.00	50,000.00	0.00	2,277,390.37	0.00	(2,277,390.37)	(2,227,390.37)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,277,390.37	0.00	(2,277,390.37)	(2,277,390.37)
*Total: Sponsored Programs	0.00	0.00	0.00	2,277,390.37	0.00	(2,277,390.37)	(2,277,390.37)
***Total Revenue	0.00	0.00	0.00	2,277,390.37	0.00	(2,277,390.37)	(2,277,390.37)

Grant: 184FWA - 2014-2015 Federal Work Study
 Fund: 184FWA - 2014-2015 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)
*Total: Personnel	0.00	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)
**Total Direct Cost Expenditures	0.00	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)
***Total Expenditures	0.00	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)

Grant: 184FWB - 2015-2016 Federal Work Study
 Fund: 184FCB - 2015-2016 FWS Community Dev.

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,316.75	0.00	(9,316.75)	(9,316.75)
*Total: Personnel	0.00	0.00	0.00	9,316.75	0.00	(9,316.75)	(9,316.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,485.72	0.00	(3,485.72)	(3,485.72)
*Total: Fringe Benefits	0.00	0.00	0.00	3,485.72	0.00	(3,485.72)	(3,485.72)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,802.47	0.00	(12,802.47)	(12,802.47)
***Total Expenditures	0.00	0.00	0.00	12,802.47	0.00	(12,802.47)	(12,802.47)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	12,802.47	0.00	(12,802.47)	(12,802.47)
*Total: Sponsored Programs	0.00	0.00	0.00	12,802.47	0.00	(12,802.47)	(12,802.47)
***Total Revenue	0.00	0.00	0.00	12,802.47	0.00	(12,802.47)	(12,802.47)

Grant: 184FWB - 2015-2016 Federal Work Study
 Fund: 184FJB - 2015-2016 FWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	15,575.69	0.00	(15,575.69)	(15,575.69)
*Total: Personnel	0.00	0.00	0.00	15,575.69	0.00	(15,575.69)	(15,575.69)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,827.38	0.00	(5,827.38)	(5,827.38)
*Total: Fringe Benefits	0.00	0.00	0.00	5,827.38	0.00	(5,827.38)	(5,827.38)
**Total Direct Cost Expenditures	0.00	0.00	0.00	21,403.07	0.00	(21,403.07)	(21,403.07)
***Total Expenditures	0.00	0.00	0.00	21,403.07	0.00	(21,403.07)	(21,403.07)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	21,403.07	0.00	(21,403.07)	(21,403.07)
*Total: Sponsored Programs	0.00	0.00	0.00	21,403.07	0.00	(21,403.07)	(21,403.07)
***Total Revenue	0.00	0.00	0.00	21,403.07	0.00	(21,403.07)	(21,403.07)

Grant: 184FWB - 2015-2016 Federal Work Study
 Fund: 184FWB - 2015-2016 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
*Total: Personnel	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
***Total Expenditures	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)

Grant: 184FWB - 2015-2016 Federal Work Study
 Fund: 184FWB - 2015-2016 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNBN EC Override Code	0.00	0.00	0.00	21.34	0.00	(21.34)	(21.34)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	27,000.00	0.00	1,385,002.62	0.00	(1,385,002.62)	(1,358,002.62)
*Total: Personnel	0.00	27,000.00	0.00	1,385,023.96	0.00	(1,385,023.96)	(1,358,023.96)
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	121,161.00	0.00	(121,161.00)	(121,161.00)
*Total: Supplies	0.00	0.00	0.00	121,161.00	0.00	(121,161.00)	(121,161.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
*Total: Other	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
**Total Direct Cost Expenditures	0.00	27,000.00	0.00	2,272,331.96	0.00	(2,272,331.96)	(2,245,331.96)
***Total Expenditures	0.00	27,000.00	0.00	2,272,331.96	0.00	(2,272,331.96)	(2,245,331.96)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,154,787.46	0.00	(2,154,787.46)	(2,154,787.46)
*Total: Sponsored Programs	0.00	0.00	0.00	2,154,787.46	0.00	(2,154,787.46)	(2,154,787.46)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	117,638.00	0.00	(117,638.00)	(117,638.00)
*Total: Transfers In	0.00	0.00	0.00	117,638.00	0.00	(117,638.00)	(117,638.00)
***Total Revenue	0.00	0.00	0.00	2,272,425.46	0.00	(2,272,425.46)	(2,272,425.46)

Grant: 184FWB - 2015-2016 Federal Work Study
 Fund: 184FWB - 2015-2016 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	(27,000.00)	0.00	0.00	0.00	0.00	(27,000.00)
*Total: Personnel	0.00	(27,000.00)	0.00	0.00	0.00	0.00	(27,000.00)
**Total Direct Cost Expenditures	0.00	(27,000.00)	0.00	0.00	0.00	0.00	(27,000.00)
***Total Expenditures	0.00	(27,000.00)	0.00	0.00	0.00	0.00	(27,000.00)

Grant: 184FWC - 2016-2017 Federal Work Study
 Fund: 184FCC - 2016-2017 CWS Community Service

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,550.12	0.00	(9,550.12)	(9,550.12)
*Total: Personnel	0.00	0.00	0.00	9,550.12	0.00	(9,550.12)	(9,550.12)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,810.56	0.00	(3,810.56)	(3,810.56)
*Total: Fringe Benefits	0.00	0.00	0.00	3,810.56	0.00	(3,810.56)	(3,810.56)
**Total Direct Cost Expenditures	0.00	0.00	0.00	13,360.68	0.00	(13,360.68)	(13,360.68)
***Total Expenditures	0.00	0.00	0.00	13,360.68	0.00	(13,360.68)	(13,360.68)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	13,360.68	0.00	(13,360.68)	(13,360.68)
*Total: Sponsored Programs	0.00	0.00	0.00	13,360.68	0.00	(13,360.68)	(13,360.68)
***Total Revenue	0.00	0.00	0.00	13,360.68	0.00	(13,360.68)	(13,360.68)

Grant: 184FWC - 2016-2017 Federal Work Study
 Fund: 184FJC - 2016-2017 CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	14,589.91	0.00	(14,589.91)	(14,589.91)
*Total: Personnel	0.00	0.00	0.00	14,589.91	0.00	(14,589.91)	(14,589.91)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,821.37	0.00	(5,821.37)	(5,821.37)
*Total: Fringe Benefits	0.00	0.00	0.00	5,821.37	0.00	(5,821.37)	(5,821.37)
**Total Direct Cost Expenditures	0.00	0.00	0.00	20,411.28	0.00	(20,411.28)	(20,411.28)
***Total Expenditures	0.00	0.00	0.00	20,411.28	0.00	(20,411.28)	(20,411.28)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	20,411.28	0.00	(20,411.28)	(20,411.28)
*Total: Sponsored Programs	0.00	0.00	0.00	20,411.28	0.00	(20,411.28)	(20,411.28)
***Total Revenue	0.00	0.00	0.00	20,411.28	0.00	(20,411.28)	(20,411.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWC - 2016-2017 Federal Work Study
 Fund: 184FWC - 2016-2017 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	95.89	0.00	(95.89)	(95.89)
61SNWS College Work Study	0.00	0.00	0.00	28,571.26	0.00	(28,571.26)	(28,571.26)
*Total: Personnel	0.00	0.00	0.00	28,667.15	0.00	(28,667.15)	(28,667.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	28,667.15	0.00	(28,667.15)	(28,667.15)
***Total Expenditures	0.00	0.00	0.00	28,667.15	0.00	(28,667.15)	(28,667.15)

Grant: 184FWC - 2016-2017 Fedal Work Study
 Fund: 184FWC - 2016-2017 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNBN EC Override Code	0.00	0.00	0.00	236.57	0.00	(236.57)	(236.57)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,266,131.57	0.00	(1,266,131.57)	(1,266,131.57)
*Total: Personnel	0.00	0.00	0.00	1,266,368.14	0.00	(1,266,368.14)	(1,266,368.14)
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	312,915.00	0.00	(312,915.00)	(312,915.00)
*Total: Supplies	0.00	0.00	0.00	312,915.00	0.00	(312,915.00)	(312,915.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
*Total: Other	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,345,430.14	0.00	(2,345,430.14)	(2,345,430.14)
***Total Expenditures	0.00	0.00	0.00	2,345,430.14	0.00	(2,345,430.14)	(2,345,430.14)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,155,221.03	0.00	(2,155,221.03)	(2,155,221.03)
*Total: Sponsored Programs	0.00	0.00	0.00	2,155,221.03	0.00	(2,155,221.03)	(2,155,221.03)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
*Total: Transfers In	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total Revenue	0.00	0.00	0.00	2,374,120.03	0.00	(2,374,120.03)	(2,374,120.03)

Grant: 184FWD - 2017-2018 Federal Work Study
 Fund: 184FCD - 2017-2018 FWS Community Dev

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 06/30/2017
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	17,164.27	0.00	(17,164.27)	(17,164.27)
*Total: Personnel	0.00	0.00	0.00	17,164.27	0.00	(17,164.27)	(17,164.27)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,191.77	0.00	(7,191.77)	(7,191.77)
*Total: Fringe Benefits	0.00	0.00	0.00	7,191.77	0.00	(7,191.77)	(7,191.77)
**Total Direct Cost Expenditures	0.00	0.00	0.00	24,356.04	0.00	(24,356.04)	(24,356.04)
***Total Expenditures	0.00	0.00	0.00	24,356.04	0.00	(24,356.04)	(24,356.04)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,356.04	0.00	(24,356.04)	(24,356.04)
*Total: Sponsored Programs	0.00	0.00	0.00	24,356.04	0.00	(24,356.04)	(24,356.04)
***Total Revenue	0.00	0.00	0.00	24,356.04	0.00	(24,356.04)	(24,356.04)

Grant: 184FWD - 2017-2018 Federal Work Study
 Fund: 184FJD - 2017 FWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 06/30/2017
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	17,164.19	0.00	(17,164.19)	(17,164.19)
*Total: Personnel	0.00	0.00	0.00	17,164.19	0.00	(17,164.19)	(17,164.19)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,191.77	0.00	(7,191.77)	(7,191.77)
*Total: Fringe Benefits	0.00	0.00	0.00	7,191.77	0.00	(7,191.77)	(7,191.77)
**Total Direct Cost Expenditures	0.00	0.00	0.00	24,355.96	0.00	(24,355.96)	(24,355.96)
***Total Expenditures	0.00	0.00	0.00	24,355.96	0.00	(24,355.96)	(24,355.96)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,355.96	0.00	(24,355.96)	(24,355.96)
*Total: Sponsored Programs	0.00	0.00	0.00	24,355.96	0.00	(24,355.96)	(24,355.96)
***Total Revenue	0.00	0.00	0.00	24,355.96	0.00	(24,355.96)	(24,355.96)

Grant: 184FWD - 2017-2018 Federal Work Study
 Fund: 184FWD - 2017-2018 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 03/01/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)
*Total: Personnel	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)
**Total Direct Cost Expenditures	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)
***Total Expenditures	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)

Grant: 184FWD - 2017-2018 Federal Work Study
 Fund: 184FWD - 2017-2018 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 03/01/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNBN EC Override Code	0.00	0.00	0.00	178.02	0.00	(178.02)	(178.02)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,484,433.02	0.00	(1,484,433.02)	(1,484,433.02)
*Total: Personnel	0.00	0.00	0.00	1,484,611.04	0.00	(1,484,611.04)	(1,484,611.04)
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	354,816.00	0.00	(354,816.00)	(354,816.00)
*Total: Supplies	0.00	0.00	0.00	354,816.00	0.00	(354,816.00)	(354,816.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	566,772.00	0.00	(566,772.00)	(566,772.00)
*Total: Other	0.00	0.00	0.00	566,772.00	0.00	(566,772.00)	(566,772.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,406,199.04	0.00	(2,406,199.04)	(2,406,199.04)
***Total Expenditures	0.00	0.00	0.00	2,406,199.04	0.00	(2,406,199.04)	(2,406,199.04)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,187,480.00	0.00	(2,187,480.00)	(2,187,480.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,187,480.00	0.00	(2,187,480.00)	(2,187,480.00)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
*Total: Transfers In	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total Revenue	0.00	0.00	0.00	2,406,379.00	0.00	(2,406,379.00)	(2,406,379.00)

Grant: 184FWE - 2018-2019 Federal Work Study
 Fund: 184FCE - 2018-2019 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

Fund Information
 Effective Date: 02/19/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,538.75	0.00	(7,538.75)	(7,538.75)
*Total: Personnel	0.00	0.00	0.00	7,538.75	0.00	(7,538.75)	(7,538.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,188.86	0.00	(3,188.86)	(3,188.86)
*Total: Fringe Benefits	0.00	0.00	0.00	3,188.86	0.00	(3,188.86)	(3,188.86)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,727.61	0.00	(10,727.61)	(10,727.61)
***Total Expenditures	0.00	0.00	0.00	10,727.61	0.00	(10,727.61)	(10,727.61)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,727.61	0.00	(10,727.61)	(10,727.61)
*Total: Sponsored Programs	0.00	0.00	0.00	10,727.61	0.00	(10,727.61)	(10,727.61)
***Total Revenue	0.00	0.00	0.00	10,727.61	0.00	(10,727.61)	(10,727.61)

Grant: 184FWE - 2018-2019 Federal Work Study
 Fund: 184FJE - 2018-2019 FWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

Fund Information
 Effective Date: 06/30/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,538.82	0.00	(7,538.82)	(7,538.82)
*Total: Personnel	0.00	0.00	0.00	7,538.82	0.00	(7,538.82)	(7,538.82)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,188.86	0.00	(3,188.86)	(3,188.86)
*Total: Fringe Benefits	0.00	0.00	0.00	3,188.86	0.00	(3,188.86)	(3,188.86)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,727.68	0.00	(10,727.68)	(10,727.68)
***Total Expenditures	0.00	0.00	0.00	10,727.68	0.00	(10,727.68)	(10,727.68)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,727.68	0.00	(10,727.68)	(10,727.68)
*Total: Sponsored Programs	0.00	0.00	0.00	10,727.68	0.00	(10,727.68)	(10,727.68)
***Total Revenue	0.00	0.00	0.00	10,727.68	0.00	(10,727.68)	(10,727.68)

Grant: 184FWE - 2018-2019 Federal Work Study
 Fund: 184FWE - 2018-2019 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

Fund Information
 Effective Date: 03/15/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNBN EC Override Code	0.00	0.00	0.00	3.40	0.00	(3.40)	(3.40)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,433,781.07	0.00	(1,433,781.07)	(1,433,781.07)
*Total: Personnel	0.00	0.00	0.00	1,433,784.47	0.00	(1,433,784.47)	(1,433,784.47)
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	205,800.00	0.00	(205,800.00)	(205,800.00)
*Total: Supplies	0.00	0.00	0.00	205,800.00	0.00	(205,800.00)	(205,800.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Other	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,186,832.47	0.00	(2,186,832.47)	(2,186,832.47)
***Total Expenditures	0.00	0.00	0.00	2,186,832.47	0.00	(2,186,832.47)	(2,186,832.47)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,167,537.71	0.00	(2,167,537.71)	(2,167,537.71)
*Total: Sponsored Programs	0.00	0.00	0.00	2,167,537.71	0.00	(2,167,537.71)	(2,167,537.71)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	19,524.00	0.00	(19,524.00)	(19,524.00)
*Total: Transfers In	0.00	0.00	0.00	19,524.00	0.00	(19,524.00)	(19,524.00)
***Total Revenue	0.00	0.00	0.00	2,187,061.71	0.00	(2,187,061.71)	(2,187,061.71)

Grant: 184FWF - 2019-2020 Federal Work Study
 Fund: 184FCF - 2019-2020 FWS Community Dev.

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

Fund Information
 Effective Date: 04/10/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
61CPHX Part Time Hourly	0.00	0.00	2,204.00	20,717.13	0.00	(20,717.13)	(20,717.13)
*Total: Personnel	0.00	0.00	2,204.00	20,726.63	0.00	(20,726.63)	(20,726.63)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.76	0.00	(0.76)	(0.76)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	176.32	1,657.37	0.00	(1,657.37)	(1,657.37)
*Total: Fringe Benefits	0.00	0.00	176.32	1,658.13	0.00	(1,658.13)	(1,658.13)
**Total Direct Cost Expenditures	0.00	0.00	2,380.32	22,384.76	0.00	(22,384.76)	(22,384.76)
***Total Expenditures	0.00	0.00	2,380.32	22,384.76	0.00	(22,384.76)	(22,384.76)
Revenue							
530000 Federal Programs	0.00	0.00	3,570.48	22,384.76	0.00	(22,384.76)	(22,384.76)
*Total: Sponsored Programs	0.00	0.00	3,570.48	22,384.76	0.00	(22,384.76)	(22,384.76)
***Total Revenue	0.00	0.00	3,570.48	22,384.76	0.00	(22,384.76)	(22,384.76)

Grant: 184FWF - 2019-2020 Federal Work Study
 Fund: 184FJF - 2019-2020 FWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

Fund Information
 Effective Date: 04/10/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
61CPHX Part Time Hourly	0.00	0.00	2,204.00	20,717.12	0.00	(20,717.12)	(20,717.12)
*Total: Personnel	0.00	0.00	2,204.00	20,726.62	0.00	(20,726.62)	(20,726.62)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.76	0.00	(0.76)	(0.76)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	176.32	1,657.37	0.00	(1,657.37)	(1,657.37)
*Total: Fringe Benefits	0.00	0.00	176.32	1,658.13	0.00	(1,658.13)	(1,658.13)
**Total Direct Cost Expenditures	0.00	0.00	2,380.32	22,384.75	0.00	(22,384.75)	(22,384.75)
***Total Expenditures	0.00	0.00	2,380.32	22,384.75	0.00	(22,384.75)	(22,384.75)
Revenue							
530000 Federal Programs	0.00	0.00	3,570.48	22,384.75	0.00	(22,384.75)	(22,384.75)
*Total: Sponsored Programs	0.00	0.00	3,570.48	22,384.75	0.00	(22,384.75)	(22,384.75)
***Total Revenue	0.00	0.00	3,570.48	22,384.75	0.00	(22,384.75)	(22,384.75)

Grant: 184FWF - 2019-2020 Federal Work Study
 Fund: 184FWF - 2019-2020 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

Fund Information
 Effective Date: 04/10/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	131,700.73	1,462,873.04	0.00	(1,462,873.04)	(1,462,873.04)
*Total: Personnel	0.00	0.00	131,700.73	1,462,873.04	0.00	(1,462,873.04)	(1,462,873.04)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Other	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	0.00	0.00	131,700.73	2,010,121.04	0.00	(2,010,121.04)	(2,010,121.04)
***Total Expenditures	0.00	0.00	131,700.73	2,010,121.04	0.00	(2,010,121.04)	(2,010,121.04)
Revenue							
530000 Federal Programs	0.00	0.00	241,930.86	2,010,351.48	0.00	(2,010,351.48)	(2,010,351.48)
*Total: Sponsored Programs	0.00	0.00	241,930.86	2,010,351.48	0.00	(2,010,351.48)	(2,010,351.48)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	241,930.86	2,010,351.48	0.00	(2,010,351.48)	(2,010,351.48)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA100 - UNHL JD Instruction

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,237.50	0.00	(1,237.50)	(1,237.50)
61SNWS College Work Study	0.00	0.00	0.00	47,787.50	0.00	(47,787.50)	(47,787.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	84,616.00	0.00	(84,616.00)	(84,616.00)
*Total: Personnel	0.00	0.00	0.00	133,641.00	0.00	(133,641.00)	(133,641.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
*Total: Fringe Benefits	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	133,764.75	0.00	(133,764.75)	(133,764.75)
***Total Expenditures	0.00	0.00	0.00	133,764.75	0.00	(133,764.75)	(133,764.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA101 - UNHL Clinic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,725.00	0.00	(1,725.00)	(1,725.00)
61SNWS College Work Study	0.00	0.00	0.00	37,698.00	0.00	(37,698.00)	(37,698.00)
*Total: Personnel	0.00	0.00	0.00	39,423.00	0.00	(39,423.00)	(39,423.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
*Total: Fringe Benefits	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	39,595.50	0.00	(39,595.50)	(39,595.50)
***Total Expenditures	0.00	0.00	0.00	39,595.50	0.00	(39,595.50)	(39,595.50)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA103 - UNHL Daniel Webster Scholars Progra

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,630.00	0.00	(1,630.00)	(1,630.00)
*Total: Personnel	0.00	0.00	0.00	1,630.00	0.00	(1,630.00)	(1,630.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,630.00	0.00	(1,630.00)	(1,630.00)
***Total Expenditures	0.00	0.00	0.00	1,630.00	0.00	(1,630.00)	(1,630.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA104 - UNHL Graduate Instruction

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	9,493.00	0.00	(9,493.00)	(9,493.00)
*Total: Personnel	0.00	0.00	0.00	9,493.00	0.00	(9,493.00)	(9,493.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,493.00	0.00	(9,493.00)	(9,493.00)
***Total Expenditures	0.00	0.00	0.00	9,493.00	0.00	(9,493.00)	(9,493.00)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA212 - UNHL Intl Tech Transfer Institute

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	662.50	0.00	(662.50)	(662.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	1,532.00	0.00	(1,532.00)	(1,532.00)
*Total: Personnel	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)
***Total Expenditures	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA320 - UNHL General Academic Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Personnel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total Expenditures	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA323 - UNHL Academic Success Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,435.00	0.00	(3,435.00)	(3,435.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	6,778.00	0.00	(6,778.00)	(6,778.00)
*Total: Personnel	0.00	0.00	0.00	10,213.00	0.00	(10,213.00)	(10,213.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,213.00	0.00	(10,213.00)	(10,213.00)
***Total Expenditures	0.00	0.00	0.00	10,213.00	0.00	(10,213.00)	(10,213.00)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA410 - UNHL Student Affairs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
*Total: Personnel	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
***Total Expenditures	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA423 - UNHL Student Support & Activities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
*Total: Personnel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15.25	0.00	(15.25)	(15.25)
*Total: Fringe Benefits	0.00	0.00	0.00	15.25	0.00	(15.25)	(15.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)
***Total Expenditures	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA440 - UNHL Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
*Total: Personnel	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
*Total: Fringe Benefits	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	650.50	0.00	(650.50)	(650.50)
***Total Expenditures	0.00	0.00	0.00	650.50	0.00	(650.50)	(650.50)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA450 - UNHL Admissions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	562.50	0.00	(562.50)	(562.50)
61SNWS College Work Study	0.00	0.00	0.00	7,845.00	0.00	(7,845.00)	(7,845.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	9,151.00	0.00	(9,151.00)	(9,151.00)
*Total: Personnel	0.00	0.00	0.00	17,558.50	0.00	(17,558.50)	(17,558.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
*Total: Fringe Benefits	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,614.75	0.00	(17,614.75)	(17,614.75)
***Total Expenditures	0.00	0.00	0.00	17,614.75	0.00	(17,614.75)	(17,614.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD210 - UNHL FP IP Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,071.00	0.00	(1,071.00)	(1,071.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
*Total: Personnel	0.00	0.00	0.00	1,836.00	0.00	(1,836.00)	(1,836.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,836.00	0.00	(1,836.00)	(1,836.00)
***Total Expenditures	0.00	0.00	0.00	1,836.00	0.00	(1,836.00)	(1,836.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD211 - UNHL Rudman Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	7,167.77	0.00	(7,167.77)	(7,167.77)
61SNWS College Work Study	0.00	0.00	0.00	26,260.28	0.00	(26,260.28)	(26,260.28)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	50,700.00	0.00	(50,700.00)	(50,700.00)
*Total: Personnel	0.00	0.00	0.00	84,128.05	0.00	(84,128.05)	(84,128.05)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	716.78	0.00	(716.78)	(716.78)
*Total: Fringe Benefits	0.00	0.00	0.00	716.78	0.00	(716.78)	(716.78)
**Total Direct Cost Expenditures	0.00	0.00	0.00	84,844.83	0.00	(84,844.83)	(84,844.83)
***Total Expenditures	0.00	0.00	0.00	84,844.83	0.00	(84,844.83)	(84,844.83)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD310 - UNHL Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,797.50	0.00	(3,797.50)	(3,797.50)
61SNWS College Work Study	0.00	0.00	0.00	37,826.00	0.00	(37,826.00)	(37,826.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	38,664.00	0.00	(38,664.00)	(38,664.00)
*Total: Personnel	0.00	0.00	0.00	80,287.50	0.00	(80,287.50)	(80,287.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	379.75	0.00	(379.75)	(379.75)
*Total: Fringe Benefits	0.00	0.00	0.00	379.75	0.00	(379.75)	(379.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	80,667.25	0.00	(80,667.25)	(80,667.25)
***Total Expenditures	0.00	0.00	0.00	80,667.25	0.00	(80,667.25)	(80,667.25)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD411 - UNHL Commencement

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	72.50	0.00	(72.50)	(72.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: Personnel	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)
***Total Expenditures	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF220 - UNHL Community Work Study Master

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	11,180.00	0.00	(11,180.00)	(11,180.00)
*Total: Personnel	0.00	0.00	0.00	11,180.00	0.00	(11,180.00)	(11,180.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,180.00	0.00	(11,180.00)	(11,180.00)
***Total Expenditures	0.00	0.00	0.00	11,180.00	0.00	(11,180.00)	(11,180.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF221 - UNHL Work Study America Reads

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,943.00	0.00	(2,943.00)	(2,943.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	2,223.00	0.00	(2,223.00)	(2,223.00)
*Total: Personnel	0.00	0.00	0.00	5,166.00	0.00	(5,166.00)	(5,166.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,166.00	0.00	(5,166.00)	(5,166.00)
***Total Expenditures	0.00	0.00	0.00	5,166.00	0.00	(5,166.00)	(5,166.00)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF222 - UNHL WS Schweitzer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNWS College Work Study	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: Personnel	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Fringe Benefits	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,650.00	0.00	(6,650.00)	(6,650.00)
***Total Expenditures	0.00	0.00	0.00	6,650.00	0.00	(6,650.00)	(6,650.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF520 - UNHL Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,305.00	0.00	(1,305.00)	(1,305.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	1,853.00	0.00	(1,853.00)	(1,853.00)
*Total: Personnel	0.00	0.00	0.00	3,158.00	0.00	(3,158.00)	(3,158.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,158.00	0.00	(3,158.00)	(3,158.00)
***Total Expenditures	0.00	0.00	0.00	3,158.00	0.00	(3,158.00)	(3,158.00)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF530 - UNHL General School Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	272,489.00	0.00	(272,489.00)	(272,489.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	(270,539.00)	0.00	270,539.00	270,539.00
*Total: Personnel	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
***Total Expenditures	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF532 - UNHL Employee Benefits Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
65QA10 Social Security	0.00	0.00	0.00	46.67	0.00	(46.67)	(46.67)
*Total: Fringe Benefits	0.00	0.00	0.00	46.67	0.00	(46.67)	(46.67)
**Total Direct Cost Expenditures	0.00	0.00	0.00	46.67	0.00	(46.67)	(46.67)
***Total Expenditures	0.00	0.00	0.00	46.67	0.00	(46.67)	(46.67)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF602 - UNHL Campus Work Study reallocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	(24,988.27)	0.00	24,988.27	24,988.27
61SNWS College Work Study	0.00	0.00	0.00	(31,385.12)	0.00	31,385.12	31,385.12
*Total: Personnel	0.00	0.00	0.00	(56,373.39)	0.00	56,373.39	56,373.39
65QA10 Social Security	0.00	0.00	0.00	(46.67)	0.00	46.67	46.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	(2,498.83)	0.00	2,498.83	2,498.83
*Total: Fringe Benefits	0.00	0.00	0.00	(2,545.50)	0.00	2,545.50	2,545.50
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	95,451.66	0.00	(95,451.66)	(95,451.66)
*Total: Other	0.00	0.00	0.00	95,451.66	0.00	(95,451.66)	(95,451.66)
**Total Direct Cost Expenditures	0.00	0.00	0.00	36,532.77	0.00	(36,532.77)	(36,532.77)
***Total Expenditures	0.00	0.00	0.00	36,532.77	0.00	(36,532.77)	(36,532.77)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	414,955.17	0.00	(414,955.17)	(414,955.17)
*Total: Sponsored Programs	0.00	0.00	0.00	414,955.17	0.00	(414,955.17)	(414,955.17)
570300 Miscellaneous Sources	0.00	0.00	0.00	(7,801.50)	0.00	7,801.50	7,801.50
*Total: Other Sources	0.00	0.00	0.00	(7,801.50)	0.00	7,801.50	7,801.50
***Total Revenue	0.00	0.00	0.00	407,153.67	0.00	(407,153.67)	(407,153.67)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF700 - UNHL Facilities Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,269.50	0.00	(3,269.50)	(3,269.50)
61SNWS College Work Study	0.00	0.00	0.00	20,722.00	0.00	(20,722.00)	(20,722.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	22,467.00	0.00	(22,467.00)	(22,467.00)
*Total: Personnel	0.00	0.00	0.00	46,458.50	0.00	(46,458.50)	(46,458.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	326.95	0.00	(326.95)	(326.95)
*Total: Fringe Benefits	0.00	0.00	0.00	326.95	0.00	(326.95)	(326.95)
**Total Direct Cost Expenditures	0.00	0.00	0.00	46,785.45	0.00	(46,785.45)	(46,785.45)
***Total Expenditures	0.00	0.00	0.00	46,785.45	0.00	(46,785.45)	(46,785.45)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF910 - UNHL Food Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4,395.00	0.00	(4,395.00)	(4,395.00)
*Total: Personnel	0.00	0.00	0.00	4,395.00	0.00	(4,395.00)	(4,395.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,395.00	0.00	(4,395.00)	(4,395.00)
***Total Expenditures	0.00	0.00	0.00	4,395.00	0.00	(4,395.00)	(4,395.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/2020
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 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG540 - UNHL Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
61SNWS College Work Study	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	3,313.00	0.00	(3,313.00)	(3,313.00)
*Total: Personnel	0.00	0.00	0.00	4,138.00	0.00	(4,138.00)	(4,138.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.50	0.00	(11.50)	(11.50)
*Total: Fringe Benefits	0.00	0.00	0.00	11.50	0.00	(11.50)	(11.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,149.50	0.00	(4,149.50)	(4,149.50)
***Total Expenditures	0.00	0.00	0.00	4,149.50	0.00	(4,149.50)	(4,149.50)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/2020
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 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG542 - UNHL Alumni Relations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)
*Total: Personnel	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)
***Total Expenditures	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG543 - UNHL Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
*Total: Personnel	0.00	0.00	0.00	998.00	0.00	(998.00)	(998.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	998.00	0.00	(998.00)	(998.00)
***Total Expenditures	0.00	0.00	0.00	998.00	0.00	(998.00)	(998.00)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG547 - UNHL Faculty Sponsored Events

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: Personnel	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
***Total Expenditures	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/2020
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	5,406.00	0.00	(5,406.00)	(5,406.00)
61SNWS College Work Study	0.00	0.00	0.00	23,193.00	0.00	(23,193.00)	(23,193.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	23,161.00	0.00	(23,161.00)	(23,161.00)
*Total: Personnel	0.00	0.00	0.00	51,760.00	0.00	(51,760.00)	(51,760.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	540.60	0.00	(540.60)	(540.60)
*Total: Fringe Benefits	0.00	0.00	0.00	540.60	0.00	(540.60)	(540.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	52,300.60	0.00	(52,300.60)	(52,300.60)
***Total Expenditures	0.00	0.00	0.00	52,300.60	0.00	(52,300.60)	(52,300.60)
Revenue							
570300 Miscellaneous Sources	0.00	0.00	0.00	7,801.50	0.00	(7,801.50)	(7,801.50)
*Total: Other Sources	0.00	0.00	0.00	7,801.50	0.00	(7,801.50)	(7,801.50)
***Total Revenue	0.00	0.00	0.00	7,801.50	0.00	(7,801.50)	(7,801.50)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	(75,000.00)	0.00	43,191.01	0.00	(43,191.01)	(118,191.01)
*Total: Personnel	0.00	(75,000.00)	0.00	43,191.01	0.00	(43,191.01)	(118,191.01)
**Total Direct Cost Expenditures	0.00	(75,000.00)	0.00	43,191.01	0.00	(43,191.01)	(118,191.01)
***Total Expenditures	0.00	(75,000.00)	0.00	43,191.01	0.00	(43,191.01)	(118,191.01)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA100 - UNHL JD Instruction

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	7,974.38	0.00	(7,974.38)	(7,974.38)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	7,974.38	0.00	(7,974.38)	(7,974.38)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,974.38	0.00	(7,974.38)	(7,974.38)
***Total Expenditures	0.00	0.00	0.00	7,974.38	0.00	(7,974.38)	(7,974.38)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA101 - UNHL Clinic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	5,231.25	0.00	(5,231.25)	(5,231.25)
*Total: Personnel	0.00	0.00	0.00	5,231.25	0.00	(5,231.25)	(5,231.25)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,231.25	0.00	(5,231.25)	(5,231.25)
***Total Expenditures	0.00	0.00	0.00	5,231.25	0.00	(5,231.25)	(5,231.25)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA104 - UNHL Graduate Instruction

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)
***Total Expenditures	0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA111 - UNHL Legal Skills

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,443.12	0.00	(2,443.12)	(2,443.12)
*Total: Personnel	0.00	0.00	0.00	2,443.12	0.00	(2,443.12)	(2,443.12)
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,443.12	0.00	(2,443.12)	(2,443.12)
***Total Expenditures	0.00	0.00	0.00	2,443.12	0.00	(2,443.12)	(2,443.12)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA212 - UNHL Intl Tech Transfer Institute

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
***Total Expenditures	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA323 - UNHL Academic Success Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)
***Total Expenditures	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA440 - UNHL Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	19,574.00	0.00	(19,574.00)	(19,574.00)
*Total: Supplies	0.00	0.00	0.00	19,574.00	0.00	(19,574.00)	(19,574.00)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	19,574.00	0.00	(19,574.00)	(19,574.00)
***Total Expenditures	0.00	0.00	0.00	19,574.00	0.00	(19,574.00)	(19,574.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	35,850.01	0.00	(35,850.01)	(35,850.01)
531400 Misc Private Grant Sources	0.00	0.00	0.00	(24,160.43)	0.00	24,160.43	24,160.43
533000 Recovery of F&A Costs	0.00	0.00	0.00	24,160.43	0.00	(24,160.43)	(24,160.43)
*Total: Sponsored Programs	0.00	0.00	0.00	35,850.01	0.00	(35,850.01)	(35,850.01)
570318 Misc Sources-Title IV Admin Allow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.12	0.00	(0.12)	(0.12)
*Total: Transfers In	0.00	0.00	0.00	0.12	0.00	(0.12)	(0.12)
***Total Revenue	0.00	0.00	0.00	35,850.13	0.00	(35,850.13)	(35,850.13)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA450 - UNHL Admissions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	2,068.12	0.00	(2,068.12)	(2,068.12)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	2,068.12	0.00	(2,068.12)	(2,068.12)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,068.12	0.00	(2,068.12)	(2,068.12)
***Total Expenditures	0.00	0.00	0.00	2,068.12	0.00	(2,068.12)	(2,068.12)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD210 - UNHL FP IP Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	275.63	0.00	(275.63)	(275.63)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	275.63	0.00	(275.63)	(275.63)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	275.63	0.00	(275.63)	(275.63)
***Total Expenditures	0.00	0.00	0.00	275.63	0.00	(275.63)	(275.63)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD211 - UNHL Rudman Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	6,752.83	0.00	(6,752.83)	(6,752.83)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	6,752.83	0.00	(6,752.83)	(6,752.83)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,752.83	0.00	(6,752.83)	(6,752.83)
***Total Expenditures	0.00	0.00	0.00	6,752.83	0.00	(6,752.83)	(6,752.83)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD310 - UNHL Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	16,909.50	0.00	(16,909.50)	(16,909.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	16,909.50	0.00	(16,909.50)	(16,909.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,909.50	0.00	(16,909.50)	(16,909.50)
***Total Expenditures	0.00	0.00	0.00	16,909.50	0.00	(16,909.50)	(16,909.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF221 - UNHL Work Study America Reads

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	868.00	0.00	(868.00)	(868.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	868.00	0.00	(868.00)	(868.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	868.00	0.00	(868.00)	(868.00)
***Total Expenditures	0.00	0.00	0.00	868.00	0.00	(868.00)	(868.00)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF222 - UNHL WS Schweitzer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
***Total Expenditures	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF520 - UNHL Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
***Total Expenditures	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF530 - UNHL General School Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: Personnel	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total Expenditures	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF531 - UNHL Human Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)
*Total: Personnel	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)
***Total Expenditures	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF602 - UNHL Campus Work Study reallocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	89,987.08	0.00	(89,987.08)	(89,987.08)
531400 Misc Private Grant Sources	0.00	0.00	0.00	24,160.43	0.00	(24,160.43)	(24,160.43)
533000 Recovery of F&A Costs	0.00	0.00	0.00	(24,160.43)	0.00	24,160.43	24,160.43
*Total: Sponsored Programs	0.00	0.00	0.00	89,987.08	0.00	(89,987.08)	(89,987.08)
***Total Revenue	0.00	0.00	0.00	89,987.08	0.00	(89,987.08)	(89,987.08)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF700 - UNHL Facilities Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	8,131.49	0.00	(8,131.49)	(8,131.49)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	8,131.49	0.00	(8,131.49)	(8,131.49)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,131.49	0.00	(8,131.49)	(8,131.49)
***Total Expenditures	0.00	0.00	0.00	8,131.49	0.00	(8,131.49)	(8,131.49)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF910 - UNHL Food Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
*Total: Personnel	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
***Total Expenditures	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG540 - UNHL Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
***Total Expenditures	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG542 - UNHL Alumni Relations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	295.50	0.00	(295.50)	(295.50)
*Total: Personnel	0.00	0.00	0.00	295.50	0.00	(295.50)	(295.50)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	295.50	0.00	(295.50)	(295.50)
***Total Expenditures	0.00	0.00	0.00	295.50	0.00	(295.50)	(295.50)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	10,994.00	0.00	(10,994.00)	(10,994.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	10,994.00	0.00	(10,994.00)	(10,994.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,994.00	0.00	(10,994.00)	(10,994.00)
***Total Expenditures	0.00	0.00	0.00	10,994.00	0.00	(10,994.00)	(10,994.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570300 Miscellaneous Sources	0.00	0.00	0.00	3,223.50	0.00	(3,223.50)	(3,223.50)
*Total: Other Sources	0.00	0.00	0.00	3,223.50	0.00	(3,223.50)	(3,223.50)
***Total Revenue	0.00	0.00	0.00	3,223.50	0.00	(3,223.50)	(3,223.50)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
*Total: Personnel	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
**Total Direct Cost Expenditures	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
***Total Expenditures	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00

Grant: 193178 - Yersinia Pestis
 Fund: 193178 - Yersinia Pestis

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B

Type: Contract

PI Name: Margolin, Aaron B
 Sponsor: US DHHS, Food and Drug Administration
 Sponsor ID: HHSF222200638018P CFDA #: 93.103
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/06

Fund Information
 Effective Date: 07/27/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00%
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	3,448.00	3,448.00	0.00	0.00	0.00	3,448.00	3,448.00
711200 Research Supplies	0.00	0.00	0.00	3,245.67	0.00	(3,245.67)	(3,245.67)
713000 Printing & Copying-General	0.00	0.00	0.00	114.80	0.00	(114.80)	(114.80)
714030 Postage-Express Mail	0.00	0.00	0.00	47.44	0.00	(47.44)	(47.44)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	10.49	0.00	(10.49)	(10.49)
*Total: Supplies	3,448.00	3,448.00	0.00	3,418.40	0.00	29.60	29.60
**Total Direct Cost Expenditures	3,448.00	3,448.00	0.00	3,418.40	0.00	29.60	29.60
760300 F&A Expenditures	1,552.00	1,552.00	0.00	1,538.28	0.00	13.72	13.72
*Total: Indirect Costs	1,552.00	1,552.00	0.00	1,538.28	0.00	13.72	13.72
**Total Indirect Cost Expenditures	1,552.00	1,552.00	0.00	1,538.28	0.00	13.72	13.72
***Total Expenditures	5,000.00	5,000.00	0.00	4,956.68	0.00	43.32	43.32
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,956.68	0.00	(4,956.68)	(4,956.68)
*Total: Sponsored Programs	0.00	0.00	0.00	4,956.68	0.00	(4,956.68)	(4,956.68)
***Total Revenue	0.00	0.00	0.00	4,956.68	0.00	(4,956.68)	(4,956.68)

Grant: 193271 - cGMP Photoreceptor Function
 Fund: 193271 - cGMP Photoreceptor Function

Status: Active
 FMGR: Cote, Richard H

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	01/01/2014	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	R01EY005798	CFDA #:	93.867	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/14 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	53,410.55	0.00	(53,410.55)	(53,410.55)
611NZ0 Faculty Unallocated Budget(BudOnly)	93,561.00	93,561.00	0.00	0.00	0.00	93,561.00	93,561.00
611Q90 Post Doc	136,020.00	136,020.00	4,076.16	203,021.95	6,521.86	(73,523.81)	(73,523.81)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	82,874.85	4,434.44	(87,309.29)	(87,309.29)
613N30 Graduate Research Assistant	0.00	0.00	0.00	47,623.71	0.00	(47,623.71)	(47,623.71)
613NZ0 Grad Unallocated Budget (Bud Only)	163,935.00	163,935.00	0.00	0.00	0.00	163,935.00	163,935.00
615F10 PAT	0.00	0.00	0.00	237,117.56	0.00	(237,117.56)	(237,117.56)
615NZ0 PAT Unallocated Budget (Bud Only)	206,413.00	206,413.00	0.00	0.00	0.00	206,413.00	206,413.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	923.40	0.00	(923.40)	(923.40)
61CPHX Part Time Hourly	0.00	0.00	0.00	29,232.52	0.00	(29,232.52)	(29,232.52)
61SNSH Student Labor	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
61SNWS College Work Study	0.00	0.00	0.00	672.00	0.00	(672.00)	(672.00)
61SNZ0 Student Labor Unallocated(Bud Only)	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
*Total: Personnel	648,929.00	648,929.00	4,076.16	655,341.54	10,956.30	(17,368.84)	(17,368.84)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11,179.90	354.76	(11,534.66)	(11,534.66)
65YF10 Full Fringe Benefit Distr Expe	131,496.00	131,496.00	0.00	107,459.86	0.00	24,036.14	24,036.14
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,303.53	0.00	(2,303.53)	(2,303.53)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,014.96	35,844.58	1,623.94	(37,468.52)	(37,468.52)
*Total: Fringe Benefits	131,496.00	131,496.00	1,014.96	156,787.87	1,978.70	(27,270.57)	(27,270.57)
710 Travel	12,000.00	8,871.71	0.00	0.00	0.00	12,000.00	8,871.71
710100 Out-of-State Travel	0.00	1,430.03	0.00	1,430.03	0.00	(1,430.03)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	8,584.00	0.00	(8,584.00)	(8,584.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
710400 Student or Non-Emp Travel	0.00	1,698.26	0.00	1,698.26	0.00	(1,698.26)	0.00
*Total: Travel	12,000.00	12,000.00	0.00	12,702.29	0.00	(702.29)	(702.29)
740000 Cap Equipment	0.00	0.00	0.00	32,455.25	0.00	(32,455.25)	(32,455.25)
*Total: Equipment	0.00	0.00	0.00	32,455.25	0.00	(32,455.25)	(32,455.25)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,606.00	0.00	(1,606.00)	(1,606.00)
7112 Research Supplies	288,057.00	288,057.00	0.00	0.00	0.00	288,057.00	288,057.00

Grant: 193271 - cGMP Photoreceptor Function
 Fund: 193271 - cGMP Photoreceptor Function

Status: Active

Type: Grant

FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: R01EY005798 CFDA #: 93.867
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 1/1/14 - 12/31/20

Fund Information
 Effective Date: 01/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	269.00	166,532.58	0.00	(166,532.58)	(166,532.58)
713000 Printing & Copying-General	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,090.00	0.00	(2,090.00)	(2,090.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	1,404.47	0.00	(1,404.47)	(1,404.47)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,945.00	0.00	(4,945.00)	(4,945.00)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	5,381.25	0.00	(5,381.25)	(5,381.25)
716100 Rentals & Leases-General	0.00	0.00	0.00	126.80	0.00	(126.80)	(126.80)
717200 Other Professional Services-General	0.00	0.00	0.00	23,963.94	200.00	(24,163.94)	(24,163.94)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	249.56	331.47	(581.03)	(581.03)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	15,182.00	0.00	(15,182.00)	(15,182.00)
*Total: Supplies	313,057.00	313,057.00	269.00	222,080.60	531.47	90,444.93	90,444.93
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	20,288.00	20,288.00	0.00	0.00	0.00	20,288.00	20,288.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,983.25	0.00	(7,983.25)	(7,983.25)
*Total: Tuition	20,288.00	20,288.00	0.00	14,823.25	0.00	5,464.75	5,464.75
760120 Facilities Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,125,770.00	1,125,770.00	5,360.12	1,094,190.80	13,466.47	18,112.73	18,112.73
760300 F&A Expenditures	534,845.00	534,845.00	2,546.06	497,283.17	0.00	37,561.83	37,561.83
*Total: Indirect Costs	534,845.00	534,845.00	2,546.06	497,283.17	0.00	37,561.83	37,561.83
**Total Indirect Cost Expenditures	534,845.00	534,845.00	2,546.06	497,283.17	0.00	37,561.83	37,561.83
***Total Expenditures	1,660,615.00	1,660,615.00	7,906.18	1,591,473.97	13,466.47	55,674.56	55,674.56

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193271 - cGMP Photoreceptor Function
 Fund: 193271 - cGMP Photoreceptor Function

Status: Active

Type: Grant

FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: R01EY005798 CFDA #: 93.867
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 1/1/14 - 12/31/20

Fund Information

Effective Date: 01/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	7,906.18	1,591,473.97	0.00	(1,591,473.97)	(1,591,473.97)
*Total: Sponsored Programs	0.00	0.00	7,906.18	1,591,473.97	0.00	(1,591,473.97)	(1,591,473.97)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	7,906.18	1,591,473.97	0.00	(1,591,473.97)	(1,591,473.97)

Grant: 193315 - Reg Ceramide-Based Therapeutic
 Fund: 193315 - Reg Ceramide-Based Therapeutic

Status: Active
 FMGR: Barth, Brian M
 Type: Grant

PI Name:	Barth, Brian M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/19/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	7K22CA190674-02	CFDA #:	93.398	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/19/16 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBMCCB - PI Brian Barth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	79,027.07	0.00	(79,027.07)	(79,027.07)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	158,059.72	0.00	(158,059.72)	(158,059.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	231,240.00	231,240.00	0.00	0.00	0.00	231,240.00	231,240.00
*Total: Personnel	231,240.00	231,240.00	0.00	237,086.79	0.00	(5,846.79)	(5,846.79)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,412.30	0.00	(6,412.30)	(6,412.30)
65YF10 Full Fringe Benefit Distr Expe	67,905.00	67,905.00	0.00	65,415.18	0.00	2,489.82	2,489.82
*Total: Fringe Benefits	67,905.00	67,905.00	0.00	71,827.48	0.00	(3,922.48)	(3,922.48)
710 Travel	15,000.00	2,251.99	0.00	0.00	0.00	15,000.00	2,251.99
710100 Out-of-State Travel	0.00	5,251.83	0.00	5,251.83	0.00	(5,251.83)	0.00
710200 Foreign Travel	0.00	7,496.18	0.00	7,496.18	0.00	(7,496.18)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,005.35	0.00	(2,005.35)	(2,005.35)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,958.11	0.00	(1,958.11)	(1,958.11)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,355.00	0.00	(1,355.00)	(1,355.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	439.00	0.00	(439.00)	(439.00)
710F00 Foreign Travel	0.00	0.00	0.00	8,427.92	0.00	(8,427.92)	(8,427.92)
*Total: Travel	15,000.00	15,000.00	0.00	26,933.39	0.00	(11,933.39)	(11,933.39)
711100 Supplies-General	0.00	0.00	0.00	2,736.86	0.00	(2,736.86)	(2,736.86)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,725.00	0.00	(2,725.00)	(2,725.00)
711190 Publications cost	0.00	0.00	0.00	4,285.21	0.00	(4,285.21)	(4,285.21)
7112 Research Supplies	109,620.00	109,620.00	0.00	0.00	0.00	109,620.00	109,620.00
711200 Research Supplies	0.00	0.00	0.00	48,614.64	0.00	(48,614.64)	(48,614.64)
713000 Printing & Copying-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	799.00	0.00	(799.00)	(799.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	144.81	0.00	(144.81)	(144.81)
717200 Other Professional Services-General	0.00	0.00	0.00	11,158.20	0.00	(11,158.20)	(11,158.20)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	25,380.00	25,380.00	0.00	0.00	0.00	25,380.00	25,380.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	4,699.50	0.00	(4,699.50)	(4,699.50)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	9.75	0.00	(9.75)	(9.75)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	7,278.35	0.00	(7,278.35)	(7,278.35)

Grant: 193315 - Reg Ceramide-Based Therapeutic
 Fund: 193315 - Reg Ceramide-Based Therapeutic

Status: Active
 FMGR: Barth, Brian M
 Type: Grant

PI Name:	Barth, Brian M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/19/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	7K22CA190674-02	CFDA #:	93.398	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/19/16 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBMCBB - PI Brian Barth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	21,868.58	0.00	(21,868.58)	(21,868.58)
76O176 Int Alloc - Machine Shop (Chg)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: Supplies	135,000.00	135,000.00	0.00	104,474.90	0.00	30,525.10	30,525.10
76O000 Internal Allocations - Charges	0.00	0.00	0.00	8,046.98	0.00	(8,046.98)	(8,046.98)
*Total: Other	0.00	0.00	0.00	8,046.98	0.00	(8,046.98)	(8,046.98)
**Total Direct Cost Expenditures	449,145.00	449,145.00	0.00	448,369.54	0.00	775.46	775.46
760300 F&A Expenditures	35,931.00	35,931.00	0.00	35,869.60	0.00	61.40	61.40
*Total: Indirect Costs	35,931.00	35,931.00	0.00	35,869.60	0.00	61.40	61.40
**Total Indirect Cost Expenditures	35,931.00	35,931.00	0.00	35,869.60	0.00	61.40	61.40
***Total Expenditures	485,076.00	485,076.00	0.00	484,239.14	0.00	836.86	836.86
Revenue							
530000 Federal Programs	0.00	0.00	0.00	484,239.14	0.00	(484,239.14)	(484,239.14)
*Total: Sponsored Programs	0.00	0.00	0.00	484,239.14	0.00	(484,239.14)	(484,239.14)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	484,239.14	0.00	(484,239.14)	(484,239.14)

Grant: 193317 - The Cognitive Thalamus
 Fund: 193317 - The Cognitive Thalamus

Status: Active
 FMGR: Mair, Robert G
 Type: Grant

PI Name:	Mair, Robert G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	02/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1R15MH110876-01A1 CFDA #: 93.242	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/15/17 - 1/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UCPYRM - PI Robert Mair

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	34,857.29	0.00	(34,857.29)	(34,857.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,475.00	47,475.00	0.00	0.00	0.00	47,475.00	47,475.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	33,402.65	0.00	(33,402.65)	(33,402.65)
613NZ0 Grad Unallocated Budget (Bud Only)	34,118.00	34,118.00	0.00	0.00	0.00	34,118.00	34,118.00
61SNSH Student Labor	0.00	0.00	0.00	820.00	0.00	(820.00)	(820.00)
61SNWS College Work Study	0.00	0.00	0.00	1,288.75	0.00	(1,288.75)	(1,288.75)
61SNZ0 Student Labor Unallocated(Bud Only)	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
*Total: Personnel	98,093.00	98,093.00	0.00	70,368.69	0.00	27,724.31	27,724.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,551.72	0.00	(5,551.72)	(5,551.72)
65YF10 Full Fringe Benefit Distr Expe	7,642.00	7,642.00	0.00	0.00	0.00	7,642.00	7,642.00
*Total: Fringe Benefits	7,642.00	7,642.00	0.00	5,551.72	0.00	2,090.28	2,090.28
710 Travel	9,000.00	8,960.45	0.00	0.00	0.00	9,000.00	8,960.45
710300 Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
710305 Registration Fees-Other	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
710400 Student or Non-Emp Travel	0.00	39.55	0.00	39.55	0.00	(39.55)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,838.70	0.00	(2,838.70)	(2,838.70)
*Total: Travel	9,000.00	9,000.00	0.00	3,623.25	0.00	5,376.75	5,376.75
740000 Cap Equipment	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	94,369.60	0.00	(94,369.60)	(94,369.60)
*Total: Equipment	125,000.00	125,000.00	0.00	94,369.60	0.00	30,630.40	30,630.40
711100 Supplies-General	0.00	0.00	0.00	5,967.25	0.00	(5,967.25)	(5,967.25)
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	236.43	0.00	(236.43)	(236.43)
711146 Supplies-Laboratory	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	191.23	0.00	(191.23)	(191.23)
711190 Publications cost	0.00	0.00	0.00	2,760.00	0.00	(2,760.00)	(2,760.00)
7112 Research Supplies	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
711200 Research Supplies	0.00	0.00	0.00	35,766.14	0.00	(35,766.14)	(35,766.14)
714000 Postage-General	0.00	0.00	0.00	470.30	0.00	(470.30)	(470.30)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	764.15	0.00	(764.15)	(764.15)

Grant: 193317 - The Cognitive Thalamus
 Fund: 193317 - The Cognitive Thalamus

Status: Active
 FMGR: Mair, Robert G
 Type: Grant

PI Name:	Mair, Robert G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	02/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1R15MH110876-01A1	CFDA #:	93.242	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	2/15/17 - 1/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UCPYRM - PI Robert Mair

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,177.09	0.00	(2,177.09)	(2,177.09)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	22.07	0.00	(22.07)	(22.07)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	2,782.68	0.00	(2,782.68)	(2,782.68)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	127.50	69.38	(196.88)	(196.88)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	166.50	1,790.69	209.31	(2,000.00)	(2,000.00)
*Total: Supplies	60,000.00	60,000.00	166.50	53,188.53	278.69	6,532.78	6,532.78
**Total Direct Cost Expenditures	299,735.00	299,735.00	166.50	227,101.79	278.69	72,354.52	72,354.52
760300 F&A Expenditures	87,412.00	87,412.00	84.08	66,680.12	0.00	20,731.88	20,731.88
*Total: Indirect Costs	87,412.00	87,412.00	84.08	66,680.12	0.00	20,731.88	20,731.88
**Total Indirect Cost Expenditures	87,412.00	87,412.00	84.08	66,680.12	0.00	20,731.88	20,731.88
***Total Expenditures	387,147.00	387,147.00	250.58	293,781.91	278.69	93,086.40	93,086.40
Revenue							
530000 Federal Programs	0.00	0.00	250.58	293,781.91	0.00	(293,781.91)	(293,781.91)
*Total: Sponsored Programs	0.00	0.00	250.58	293,781.91	0.00	(293,781.91)	(293,781.91)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	250.58	293,781.91	0.00	(293,781.91)	(293,781.91)

Grant: 193325 - Shaping MSn Technology
 Fund: 193325 - Shaping MSn Technology

Status: Active
 FMGR: Reinhold, Vernon

Type: Cooperative Agreement

PI Name:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	08/18/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1U01CA22121501	CFDA #:	93.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	8/18/17 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBMCVR - PI Vern Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	17,193.27	0.00	(17,193.27)	(17,193.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,525.00	13,525.00	0.00	0.00	0.00	13,525.00	13,525.00
611Q90 Post Doc	24,000.00	24,000.00	0.00	22,707.23	0.00	1,292.77	1,292.77
615F10 PAT	0.00	0.00	0.00	24,516.68	0.00	(24,516.68)	(24,516.68)
615NZ0 PAT Unallocated Budget (Bud Only)	50,470.00	50,470.00	0.00	0.00	0.00	50,470.00	50,470.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	510.42	0.00	(510.42)	(510.42)
61CPHX Part Time Hourly	0.00	0.00	0.00	21,777.60	0.00	(21,777.60)	(21,777.60)
*Total: Personnel	87,995.00	87,995.00	0.00	86,705.20	0.00	1,289.80	1,289.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	39.81	0.00	(39.81)	(39.81)
65YF10 Full Fringe Benefit Distr Expe	25,887.00	25,887.00	0.00	17,491.40	0.00	8,395.60	8,395.60
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,698.66	0.00	(1,698.66)	(1,698.66)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	6,116.30	0.00	(6,116.30)	(6,116.30)
*Total: Fringe Benefits	25,887.00	25,887.00	0.00	25,346.17	0.00	540.83	540.83
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	741.00	0.00	(741.00)	(741.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	655.75	0.00	(655.75)	(655.75)
*Total: Travel	0.00	0.00	0.00	1,396.75	0.00	(1,396.75)	(1,396.75)
7112 Research Supplies	2,986.00	2,986.00	0.00	0.00	0.00	2,986.00	2,986.00
711200 Research Supplies	0.00	0.00	0.00	2,437.81	0.00	(2,437.81)	(2,437.81)
716100 Rentals & Leases-General	0.00	0.00	0.00	551.20	0.00	(551.20)	(551.20)
*Total: Supplies	2,986.00	2,986.00	0.00	2,989.01	0.00	(3.01)	(3.01)
**Total Direct Cost Expenditures	116,868.00	116,868.00	0.00	116,437.13	0.00	430.87	430.87
760300 F&A Expenditures	58,103.00	58,103.00	0.00	58,255.81	0.00	(152.81)	(152.81)
*Total: Indirect Costs	58,103.00	58,103.00	0.00	58,255.81	0.00	(152.81)	(152.81)
**Total Indirect Cost Expenditures	58,103.00	58,103.00	0.00	58,255.81	0.00	(152.81)	(152.81)
***Total Expenditures	174,971.00	174,971.00	0.00	174,692.94	0.00	278.06	278.06

Grant: 193325 - Shaping MSn Technology
 Fund: 193325 - Shaping MSn Technology

Status: Active
 FMGR: Reinhold, Vernon

Type: Cooperative Agreement

PI Name: Reinhold, Vernon
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1U01CA22121501 CFDA #: 93.310
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/18/17 - 7/31/20

Fund Information
 Effective Date: 08/18/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCVR - PI Vern Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	174,692.94	0.00	(174,692.94)	(174,692.94)
*Total: Sponsored Programs	0.00	0.00	0.00	174,692.94	0.00	(174,692.94)	(174,692.94)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	174,692.94	0.00	(174,692.94)	(174,692.94)

Grant: 193325 - Shaping MSn Technology
 Fund: 193368 - Shaping MSn Technology Year2

Status: Active
 FMGR: Reinhold, Vernon

Type: Cooperative Agreement

PI Name:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1U01CA22121501	CFDA #:	93.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	8/18/17 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBMCVR - PI Vern Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,965.46	0.00	(2,965.46)	(2,965.46)
611F60 Faculty NTT Research	0.00	0.00	0.00	79,735.48	0.00	(79,735.48)	(79,735.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,795.00	13,795.00	0.00	0.00	0.00	13,795.00	13,795.00
611Q90 Post Doc	50,140.00	50,140.00	0.00	33,232.59	0.00	16,907.41	16,907.41
615NZ0 PAT Unallocated Budget (Bud Only)	51,999.00	51,999.00	0.00	0.00	0.00	51,999.00	51,999.00
*Total: Personnel	115,934.00	115,934.00	0.00	115,933.53	0.00	0.47	0.47
65YF10 Full Fringe Benefit Distr Expe	42,884.00	42,884.00	0.00	35,038.89	0.00	7,845.11	7,845.11
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	7,844.95	0.00	(7,844.95)	(7,844.95)
*Total: Fringe Benefits	42,884.00	42,884.00	0.00	42,883.84	0.00	0.16	0.16
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,996.37	0.00	(3,996.37)	(3,996.37)
*Total: Travel	2,000.00	2,000.00	0.00	3,996.37	0.00	(1,996.37)	(1,996.37)
7112 Research Supplies	1,996.00	1,996.00	0.00	0.00	0.00	1,996.00	1,996.00
*Total: Supplies	1,996.00	1,996.00	0.00	0.00	0.00	1,996.00	1,996.00
**Total Direct Cost Expenditures	162,814.00	162,814.00	0.00	162,813.74	0.00	0.26	0.26
760300 F&A Expenditures	82,221.00	82,221.00	0.00	82,220.97	0.00	0.03	0.03
*Total: Indirect Costs	82,221.00	82,221.00	0.00	82,220.97	0.00	0.03	0.03
**Total Indirect Cost Expenditures	82,221.00	82,221.00	0.00	82,220.97	0.00	0.03	0.03
***Total Expenditures	245,035.00	245,035.00	0.00	245,034.71	0.00	0.29	0.29
Revenue							
530000 Federal Programs	0.00	0.00	0.00	245,034.71	0.00	(245,034.71)	(245,034.71)
*Total: Sponsored Programs	0.00	0.00	0.00	245,034.71	0.00	(245,034.71)	(245,034.71)
***Total Revenue	0.00	0.00	0.00	245,034.71	0.00	(245,034.71)	(245,034.71)

Grant: 193325 - Shaping MSn Technology
 Fund: 193384 - Shaping MSn Carryforward Yr2

Status: Active
 FMGR: Reinhold, Vernon

Type: Cooperative Agreement

PI Name:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1U01CA22121501	CFDA #:	93.310	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	8/18/17 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBMCVR - PI Vern Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	42,366.07	0.00	(42,366.07)	(42,366.07)
611Q90 Post Doc	0.00	0.00	0.00	7,150.14	0.00	(7,150.14)	(7,150.14)
615NZ0 PAT Unallocated Budget (Bud Only)	40,123.00	40,123.00	0.00	0.00	0.00	40,123.00	40,123.00
*Total: Personnel	40,123.00	40,123.00	0.00	49,516.21	0.00	(9,393.21)	(9,393.21)
65YF10 Full Fringe Benefit Distr Expe	20,552.00	20,552.00	0.00	18,082.31	0.00	2,469.69	2,469.69
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,673.14	0.00	(1,673.14)	(1,673.14)
*Total: Fringe Benefits	20,552.00	20,552.00	0.00	19,755.45	0.00	796.55	796.55
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,150.12	0.00	(2,150.12)	(2,150.12)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: Travel	1,000.00	1,000.00	0.00	2,845.12	0.00	(1,845.12)	(1,845.12)
7112 Research Supplies	21,456.00	21,456.00	0.00	0.00	0.00	21,456.00	21,456.00
711200 Research Supplies	0.00	0.00	0.00	7,730.06	0.00	(7,730.06)	(7,730.06)
716100 Rentals & Leases-General	0.00	0.00	0.00	173.04	0.00	(173.04)	(173.04)
717200 Other Professional Services-General	0.00	0.00	0.00	3,111.00	0.00	(3,111.00)	(3,111.00)
*Total: Supplies	21,456.00	21,456.00	0.00	11,014.10	0.00	10,441.90	10,441.90
**Total Direct Cost Expenditures	83,131.00	83,131.00	0.00	83,130.88	0.00	0.12	0.12
760300 F&A Expenditures	41,981.00	41,981.00	0.00	41,981.14	0.00	(0.14)	(0.14)
*Total: Indirect Costs	41,981.00	41,981.00	0.00	41,981.14	0.00	(0.14)	(0.14)
**Total Indirect Cost Expenditures	41,981.00	41,981.00	0.00	41,981.14	0.00	(0.14)	(0.14)
***Total Expenditures	125,112.00	125,112.00	0.00	125,112.02	0.00	(0.02)	(0.02)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	125,112.02	0.00	(125,112.02)	(125,112.02)
*Total: Sponsored Programs	0.00	0.00	0.00	125,112.02	0.00	(125,112.02)	(125,112.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193325 - Shaping MSn Technology
 Fund: 193384 - Shaping MSn Carryforward Yr2

Status: Active
 FMGR: Reinhold, Vernon

Type: Cooperative Agreement

PI Name: Reinhold, Vernon
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1U01CA22121501 CFDA #: 93.310
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/18/17 - 7/31/20

Fund Information

Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCVR - PI Vern Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	125,112.02	0.00	(125,112.02)	(125,112.02)

Grant: 193325 - Shaping MSn Technology
 Fund: 193400 - Shaping MSn Technology Yr3

Status: Active
 FMGR: Reinhold, Vernon

Type: Cooperative Agreement

PI Name:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1U01CA22121501	CFDA #:	93.310	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	8/18/17 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBMCVR - PI Vern Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	111,326.00	0.00	(111,326.00)	(111,326.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,932.00	13,932.00	0.00	0.00	0.00	13,932.00	13,932.00
611Q90 Post Doc	38,730.00	38,730.00	3,972.30	41,113.32	0.00	(2,383.32)	(2,383.32)
615NZ0 PAT Unallocated Budget (Bud Only)	73,913.00	73,913.00	0.00	0.00	0.00	73,913.00	73,913.00
*Total: Personnel	126,575.00	126,575.00	3,972.30	152,439.32	0.00	(25,864.32)	(25,864.32)
65YF10 Full Fringe Benefit Distr Expe	49,300.00	49,300.00	0.00	50,096.71	0.00	(796.71)	(796.71)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	989.10	10,237.20	0.00	(10,237.20)	(10,237.20)
*Total: Fringe Benefits	49,300.00	49,300.00	989.10	60,333.91	0.00	(11,033.91)	(11,033.91)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	11,847.00	11,847.00	0.00	0.00	0.00	11,847.00	11,847.00
711200 Research Supplies	0.00	0.00	0.00	4,656.63	0.00	(4,656.63)	(4,656.63)
716100 Rentals & Leases-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Supplies	21,847.00	21,847.00	0.00	4,836.63	0.00	17,010.37	17,010.37
**Total Direct Cost Expenditures	199,722.00	199,722.00	4,961.40	217,609.86	0.00	(17,887.86)	(17,887.86)
760300 F&A Expenditures	101,000.00	101,000.00	2,505.52	109,893.11	0.00	(8,893.11)	(8,893.11)
*Total: Indirect Costs	101,000.00	101,000.00	2,505.52	109,893.11	0.00	(8,893.11)	(8,893.11)
**Total Indirect Cost Expenditures	101,000.00	101,000.00	2,505.52	109,893.11	0.00	(8,893.11)	(8,893.11)
***Total Expenditures	300,722.00	300,722.00	7,466.92	327,502.97	0.00	(26,780.97)	(26,780.97)
Revenue							
530000 Federal Programs	0.00	0.00	7,466.92	327,502.97	0.00	(327,502.97)	(327,502.97)
*Total: Sponsored Programs	0.00	0.00	7,466.92	327,502.97	0.00	(327,502.97)	(327,502.97)
***Total Revenue	0.00	0.00	7,466.92	327,502.97	0.00	(327,502.97)	(327,502.97)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193325 - Shaping MSn Technology
Fund: 193400 - Shaping MSn Technology Yr3

Status: Active
FMGR: Reinhold, Vernon

Type: Cooperative Agreement

PI Name: Reinhold, Vernon
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1U01CA22121501 CFDA #: 93.310
Resp Org: UBMCBS
FRAGRNT Start/End Date: 8/18/17 - 7/31/20

Fund Information
Effective Date: 07/01/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON16 50.50%
IDC Dist From Code: UNHDST 50.5
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward YES
Budget Controls A110
Covid-19 NO
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV
Uniform Guidance YES

Org: UBMCVR - PI Vern Reinhold

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 193325 - Shaping MSn Technology
 Fund: 193428 - Shaping MSn Carryforward Yr 3

Status: Active
 FMGR: Reinhold, Vernon

Type: Cooperative Agreement

PI Name: Reinhold, Vernon
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1U01CA22121501 CFDA #: 93.310
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/18/17 - 7/31/20

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCVR - PI Vern Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,763.00	6,763.00	0.00	0.00	0.00	6,763.00	6,763.00
611Q90 Post Doc	6,184.00	6,184.00	0.00	0.00	6,355.68	(171.68)	(171.68)
615NZ0 PAT Unallocated Budget (Bud Only)	14,006.00	14,006.00	0.00	0.00	0.00	14,006.00	14,006.00
*Total: Personnel	26,953.00	26,953.00	0.00	0.00	6,355.68	20,597.32	20,597.32
65YF10 Full Fringe Benefit Distr Expe	10,232.00	10,232.00	0.00	0.00	0.00	10,232.00	10,232.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	1,582.56	(1,582.56)	(1,582.56)
*Total: Fringe Benefits	10,232.00	10,232.00	0.00	0.00	1,582.56	8,649.44	8,649.44
**Total Direct Cost Expenditures	37,185.00	37,185.00	0.00	0.00	7,938.24	29,246.76	29,246.76
760300 F&A Expenditures	18,781.00	18,781.00	0.00	0.00	0.00	18,781.00	18,781.00
*Total: Indirect Costs	18,781.00	18,781.00	0.00	0.00	0.00	18,781.00	18,781.00
**Total Indirect Cost Expenditures	18,781.00	18,781.00	0.00	0.00	0.00	18,781.00	18,781.00
***Total Expenditures	55,966.00	55,966.00	0.00	0.00	7,938.24	48,027.76	48,027.76

Grant: 193334 - EPO Regulated Eythropoiesis
 Fund: 15CB25 - EPO Regulated Eythropoiesis C-S

Status: Active
 Type: Grant
 FMGR: Wojchowski, Don M

PI Name:	Wojchowski, Don M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/29/2017	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	7R01HL04449120	CFDA #:	93.839	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/5/17 - 2/28/21	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBMCDW - PI Don Wojchowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,169.41	1,949.14	(9,118.55)	(9,118.55)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	7,169.41	1,949.14	(9,117.55)	(9,117.55)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	580.73	155.93	(736.66)	(736.66)
65YF10 Full Fringe Benefit Distr Expe	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Fringe Benefits	1.00	1.00	0.00	580.73	155.93	(735.66)	(735.66)
**Total Direct Cost Expenditures	2.00	2.00	0.00	7,750.14	2,105.07	(9,853.21)	(9,853.21)
***Total Expenditures	2.00	2.00	0.00	7,750.14	2,105.07	(9,853.21)	(9,853.21)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,750.16	0.00	(7,750.16)	(7,750.16)
*Total: Transfers In	0.00	0.00	0.00	7,750.16	0.00	(7,750.16)	(7,750.16)
***Total Revenue	0.00	0.00	0.00	7,750.16	0.00	(7,750.16)	(7,750.16)

Grant: 193334 - EPO Regulated Eythroipoiesis
 Fund: 193334 - EPO Regulated Eythroipoiesis

Status: Active
 FMGR: Wojchowski, Don M

Type: Grant

PI Name:	Wojchowski, Don M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/05/2017	IDC Basis Code:	MTDCNS	Approved For Preaward	YES	
Sponsor ID:	7R01HL04449120	CFDA #:	93.839	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/5/17 - 2/28/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCDW - PI Don Wojchowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	42,226.66	11,274.40	(53,501.06)	(53,501.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	67,533.00	67,533.00	0.00	0.00	0.00	67,533.00	67,533.00
611Q90 Post Doc	3,095.00	3,095.00	0.00	42,063.00	2,143.31	(41,111.31)	(41,111.31)
615F10 PAT	0.00	0.00	10,699.22	336,992.56	17,118.75	(354,111.31)	(354,111.31)
615NZ0 PAT Unallocated Budget (Bud Only)	389,983.00	389,983.00	0.00	0.00	0.00	389,983.00	389,983.00
61SNSH Student Labor	0.00	0.00	933.00	4,012.50	0.00	(4,012.50)	(4,012.50)
61SNZ0 Student Labor Unallocated(Bud Only)	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	14,700.00
*Total: Personnel	475,311.00	475,311.00	11,632.22	425,294.72	30,536.46	19,479.82	19,479.82
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,421.12	901.95	(4,323.07)	(4,323.07)
65YF10 Full Fringe Benefit Distr Expe	170,569.00	170,569.00	4,814.66	145,566.41	7,703.44	17,299.15	17,299.15
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	10,242.06	533.68	(10,775.74)	(10,775.74)
*Total: Fringe Benefits	170,569.00	170,569.00	4,814.66	159,229.59	9,139.07	2,200.34	2,200.34
710 Travel	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
*Total: Travel	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
740000 Cap Equipment	29,171.00	29,171.00	0.00	29,171.29	0.00	(0.29)	(0.29)
*Total: Equipment	29,171.00	29,171.00	0.00	29,171.29	0.00	(0.29)	(0.29)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711190 Publications cost	0.00	0.00	0.00	2,002.49	0.00	(2,002.49)	(2,002.49)
7112 Research Supplies	189,849.00	189,849.00	0.00	0.00	0.00	189,849.00	189,849.00
711200 Research Supplies	0.00	0.00	1,624.11	68,041.45	0.00	(68,041.45)	(68,041.45)
713000 Printing & Copying-General	0.00	0.00	0.00	63.30	0.00	(63.30)	(63.30)
714030 Postage-Express Mail	0.00	0.00	0.00	13.92	0.00	(13.92)	(13.92)
716100 Rentals & Leases-General	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
717200 Other Professional Services-General	0.00	0.00	0.00	22,664.00	0.00	(22,664.00)	(22,664.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	30,650.00	30,650.00	0.00	0.00	0.00	30,650.00	30,650.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,580.00	0.00	(1,580.00)	(1,580.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,220.50	0.00	(2,220.50)	(2,220.50)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	266.25	0.00	(266.25)	(266.25)

Grant: 193334 - EPO Regulated Eythroipoesis
 Fund: 193334 - EPO Regulated Eythroipoesis

Status: Active
 FMGR: Wojchowski, Don M

Type: Grant

PI Name:	Wojchowski, Don M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/05/2017	IDC Basis Code:	MTDCNS	Approved For Preaward	YES			
Sponsor ID:	7R01HL04449120	CFDA #:	93.839	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/5/17 - 2/28/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBMCDDW - PI Don Wojchowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	220,499.00	220,499.00	1,624.11	96,893.51	0.00	123,605.49	123,605.49
7300 Subcontracts	329,900.00	329,900.00	0.00	0.00	0.00	329,900.00	329,900.00
730002 Subcontracts 02	0.00	0.00	0.00	132,938.45	4,927.55	(137,866.00)	(137,866.00)
730003 Subcontracts 03	0.00	0.00	0.00	28,150.00	0.00	(28,150.00)	(28,150.00)
*Total: Contractual	329,900.00	329,900.00	0.00	161,088.45	4,927.55	163,884.00	163,884.00
760171 RCM-Undergrad Net Tuition Realloc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000 Internal Allocations - Charges	0.00	0.00	0.00	3,014.00	0.00	(3,014.00)	(3,014.00)
*Total: Other	0.00	0.00	0.00	3,014.00	0.00	(3,014.00)	(3,014.00)
**Total Direct Cost Expenditures	1,235,050.00	1,235,050.00	18,070.99	874,691.56	44,603.08	315,755.36	315,755.36
760300 F&A Expenditures	439,183.00	439,183.00	9,125.84	344,676.90	0.00	94,506.10	94,506.10
*Total: Indirect Costs	439,183.00	439,183.00	9,125.84	344,676.90	0.00	94,506.10	94,506.10
**Total Indirect Cost Expenditures	439,183.00	439,183.00	9,125.84	344,676.90	0.00	94,506.10	94,506.10
***Total Expenditures	1,674,233.00	1,674,233.00	27,196.83	1,219,368.46	44,603.08	410,261.46	410,261.46
Revenue							
530000 Federal Programs	0.00	0.00	27,196.83	1,219,368.46	0.00	(1,219,368.46)	(1,219,368.46)
*Total: Sponsored Programs	0.00	0.00	27,196.83	1,219,368.46	0.00	(1,219,368.46)	(1,219,368.46)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	27,196.83	1,219,368.46	0.00	(1,219,368.46)	(1,219,368.46)

Grant: 193338 - Job Crafting Intervention
 Fund: 193338 - Job Crafting Intervention

Status: Active
 Type: Grant
 FMGR: Sundar, Vidyalakshmi

PI Name:	Sundar, Vidyalakshmi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90IFRE00080100	CFDA #:	93.433	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UFOT00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/17 - 9/29/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UFDDVS - PI Vidya Sundar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	60,936.00	60,936.00	0.00	60,936.11	0.00	(0.11)	(0.11)
760300 F&A Expenditures	30,615.22	30,615.22	0.00	30,615.11	0.00	0.11	0.11
*Total: Indirect Costs	30,615.22	30,615.22	0.00	30,615.11	0.00	0.11	0.11
**Total Indirect Cost Expenditures	30,615.22	30,615.22	0.00	30,615.11	0.00	0.11	0.11
***Total Expenditures	91,551.22	91,551.22	0.00	91,551.22	0.00	(0.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	91,551.22	0.00	(91,551.22)	(91,551.22)
*Total: Sponsored Programs	0.00	0.00	0.00	91,551.22	0.00	(91,551.22)	(91,551.22)
***Total Revenue	0.00	0.00	0.00	91,551.22	0.00	(91,551.22)	(91,551.22)

Grant: 193338 - Job Crafting Intervention
 Fund: 193372 - Job Crafting Intervention Yr2

Status: Active
 FMGR: Sundar, Vidyalakshmi

Type: Grant

PI Name:	Sundar, Vidyalakshmi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	90IFRE00080100	CFDA #:	93.433	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UFOT00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 9/29/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDDVS - PI Vidya Sundar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,916.84	0.00	(24,916.84)	(24,916.84)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,038.49	0.00	(7,038.49)	(7,038.49)
611F60 Faculty NTT Research	0.00	0.00	0.00	23,273.49	0.00	(23,273.49)	(23,273.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	55,228.82	55,228.82	0.00	0.00	0.00	55,228.82	55,228.82
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,006.70	0.00	(2,006.70)	(2,006.70)
613NZ0 Grad Unallocated Budget (Bud Only)	2,006.70	2,006.70	0.00	0.00	0.00	2,006.70	2,006.70
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	9,352.50	0.00	(9,352.50)	(9,352.50)
61SNSH Student Labor	0.00	0.00	0.00	980.00	0.00	(980.00)	(980.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,332.50	10,332.50	0.00	0.00	0.00	10,332.50	10,332.50
*Total: Personnel	67,568.02	67,568.02	0.00	67,568.02	0.00	(0.00)	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,039.34	0.00	(2,039.34)	(2,039.34)
65YF10 Full Fringe Benefit Distr Expe	15,889.08	15,889.08	0.00	13,073.28	0.00	2,815.80	2,815.80
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	776.46	0.00	(776.46)	(776.46)
*Total: Fringe Benefits	15,889.08	15,889.08	0.00	15,889.08	0.00	0.00	0.00
710 Travel	691.83	691.83	0.00	0.00	0.00	691.83	691.83
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	318.98	0.00	(318.98)	(318.98)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	22.85	0.00	(22.85)	(22.85)
*Total: Travel	691.83	691.83	0.00	691.83	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	744.61	0.00	(744.61)	(744.61)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	762.74	0.00	(762.74)	(762.74)
7112 Research Supplies	1,863.00	1,863.00	0.00	0.00	0.00	1,863.00	1,863.00
711200 Research Supplies	0.00	0.00	0.00	355.65	0.00	(355.65)	(355.65)
717200 Other Professional Services-General	0.00	0.00	0.00	606.00	0.00	(606.00)	(606.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	606.00	606.00	0.00	0.00	0.00	606.00	606.00
*Total: Supplies	2,469.00	2,469.00	0.00	2,469.00	0.00	(0.00)	(0.00)
721100 Assistantships	7,281.26	7,281.26	0.00	7,281.26	0.00	0.00	0.00
*Total: Tuition	7,281.26	7,281.26	0.00	7,281.26	0.00	0.00	0.00

Grant: 193338 - Job Crafting Intervention
 Fund: 193372 - Job Crafting Intervention Yr2

Status: Active
 FMGR: Sundar, Vidyalakshmi
 Type: Grant

PI Name:	Sundar, Vidyalakshmi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	90IFRE00080100	CFDA #:	93.433	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UFOT00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 9/29/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDDVS - PI Vidya Sundar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	93,899.19	93,899.19	0.00	93,899.19	0.00	0.00	0.00
760300 F&A Expenditures	43,742.18	43,742.18	0.00	43,742.18	0.00	0.00	0.00
*Total: Indirect Costs	43,742.18	43,742.18	0.00	43,742.18	0.00	0.00	0.00
**Total Indirect Cost Expenditures	43,742.18	43,742.18	0.00	43,742.18	0.00	0.00	0.00
***Total Expenditures	137,641.37	137,641.37	0.00	137,641.37	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	137,641.37	0.00	(137,641.37)	(137,641.37)
*Total: Sponsored Programs	0.00	0.00	0.00	137,641.37	0.00	(137,641.37)	(137,641.37)
***Total Revenue	0.00	0.00	0.00	137,641.37	0.00	(137,641.37)	(137,641.37)

Grant: 193338 - Job Crafting Intervention
 Fund: 193403 - Job Crafting Intervention Yr3

Status: Active
 FMGR: Sundar, Vidyalakshmi

Type: Grant

PI Name:	Sundar, Vidyalakshmi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90IFRE00080100	CFDA #:	93.433	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UFOT00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/17 - 9/29/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UFDDVS - PI Vidya Sundar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	8,025.02	(8,025.02)	(8,025.02)
611F60 Faculty NTT Research	0.00	0.00	1,934.00	15,998.70	3,094.40	(19,093.10)	(19,093.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	67,150.00	67,150.00	0.00	0.00	0.00	67,150.00	67,150.00
613N30 Graduate Research Assistant	0.00	0.00	1,012.40	11,993.20	0.00	(11,993.20)	(11,993.20)
613NZ0 Grad Unallocated Budget (Bud Only)	21,919.00	21,919.00	0.00	0.00	0.00	21,919.00	21,919.00
615NZ0 PAT Unallocated Budget (Bud Only)	18,566.00	18,566.00	0.00	0.00	0.00	18,566.00	18,566.00
61CPHX Part Time Hourly	0.00	0.00	525.00	4,050.01	0.00	(4,050.01)	(4,050.01)
61SNZ0 Student Labor Unallocated(Bud Only)	14,370.00	14,370.00	0.00	0.00	0.00	14,370.00	14,370.00
*Total: Personnel	122,005.00	122,005.00	3,471.40	32,041.91	11,119.42	78,843.67	78,843.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	642.00	(642.00)	(642.00)
65YF10 Full Fringe Benefit Distr Expe	28,662.00	28,662.00	870.30	7,199.49	1,392.48	20,070.03	20,070.03
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	42.00	324.00	0.00	(324.00)	(324.00)
*Total: Fringe Benefits	28,662.00	28,662.00	912.30	7,523.49	2,034.48	19,104.03	19,104.03
710 Travel	3,215.00	3,215.00	0.00	0.00	0.00	3,215.00	3,215.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	266.85	0.00	(266.85)	(266.85)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	219.80	0.00	(219.80)	(219.80)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	57.16	0.00	(57.16)	(57.16)
*Total: Travel	3,215.00	3,215.00	0.00	543.81	0.00	2,671.19	2,671.19
711100 Supplies-General	0.00	0.00	0.00	2,122.92	0.00	(2,122.92)	(2,122.92)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	619.15	0.00	(619.15)	(619.15)
7112 Research Supplies	12,775.00	12,775.00	0.00	0.00	0.00	12,775.00	12,775.00
717200 Other Professional Services-General	0.00	0.00	0.00	954.00	0.00	(954.00)	(954.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	62,900.00	62,900.00	0.00	0.00	0.00	62,900.00	62,900.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	25.92	0.00	(25.92)	(25.92)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	11,833.50	0.00	(11,833.50)	(11,833.50)
*Total: Supplies	75,675.00	75,675.00	0.00	15,555.49	0.00	60,119.51	60,119.51
721100 Assistantships	17,573.00	17,573.00	0.00	3,888.63	0.00	13,684.37	13,684.37
*Total: Tuition	17,573.00	17,573.00	0.00	3,888.63	0.00	13,684.37	13,684.37

Grant: 193338 - Job Crafting Intervention
 Fund: 193403 - Job Crafting Intervention Yr3

Status: Active
 FMGR: Sundar, Vidyalakshmi
 Type: Grant

PI Name:	Sundar, Vidyalakshmi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	90IFRE00080100	CFDA #:	93.433	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UFOT00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 9/29/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDDVS - PI Vidya Sundar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
*Total: Participant Support	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
**Total Direct Cost Expenditures	252,230.00	252,230.00	4,383.70	59,553.33	13,153.90	179,522.77	179,522.77
760300 F&A Expenditures	118,503.41	118,503.41	2,213.77	28,110.58	0.00	90,392.83	90,392.83
*Total: Indirect Costs	118,503.41	118,503.41	2,213.77	28,110.58	0.00	90,392.83	90,392.83
**Total Indirect Cost Expenditures	118,503.41	118,503.41	2,213.77	28,110.58	0.00	90,392.83	90,392.83
***Total Expenditures	370,733.41	370,733.41	6,597.47	87,663.91	13,153.90	269,915.60	269,915.60
Revenue							
530000 Federal Programs	0.00	0.00	6,597.47	87,663.91	0.00	(87,663.91)	(87,663.91)
*Total: Sponsored Programs	0.00	0.00	6,597.47	87,663.91	0.00	(87,663.91)	(87,663.91)
***Total Revenue	0.00	0.00	6,597.47	87,663.91	0.00	(87,663.91)	(87,663.91)

Grant: 193339 - Serratia Pathogenesis
 Fund: 193339 - Serratia Pathogenesis

Status: Active
 FMGR: Tisa, Louis S

Type: Grant

PI Name:	Tisa, Louis S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1R15GM11909301A1 CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/17 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,000.02	1,371.46	(7,371.48)	(7,371.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,739.00	16,739.00	0.00	0.00	0.00	16,739.00	16,739.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	16,000.08	0.00	(16,000.08)	(16,000.08)
613N30 Graduate Research Assistant	0.00	0.00	6,439.28	60,900.75	0.00	(60,900.75)	(60,900.75)
613NZ0 Grad Unallocated Budget (Bud Only)	133,750.00	133,750.00	0.00	0.00	0.00	133,750.00	133,750.00
61SNSH Student Labor	0.00	0.00	0.00	1,033.15	0.00	(1,033.15)	(1,033.15)
61SNWS College Work Study	0.00	0.00	60.00	190.00	0.00	(190.00)	(190.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
*Total: Personnel	160,689.00	160,689.00	6,499.28	84,124.00	1,371.46	75,193.54	75,193.54
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,795.71	109.72	(1,905.43)	(1,905.43)
65YF10 Full Fringe Benefit Distr Expe	6,366.00	6,366.00	0.00	0.00	0.00	6,366.00	6,366.00
*Total: Fringe Benefits	6,366.00	6,366.00	0.00	1,795.71	109.72	4,460.57	4,460.57
710 Travel	3,654.00	5,564.00	0.00	0.00	0.00	3,654.00	5,564.00
710200 Foreign Travel	1,910.00	0.00	0.00	0.00	0.00	1,910.00	0.00
*Total: Travel	5,564.00	5,564.00	0.00	0.00	0.00	5,564.00	5,564.00
740000 Cap Equipment	0.00	0.00	0.00	2,780.35	4,437.20	(7,217.55)	(7,217.55)
*Total: Equipment	0.00	0.00	0.00	2,780.35	4,437.20	(7,217.55)	(7,217.55)
7112 Research Supplies	49,454.00	49,454.00	0.00	0.00	0.00	49,454.00	49,454.00
711200 Research Supplies	0.00	0.00	0.00	3,339.36	0.00	(3,339.36)	(3,339.36)
717200 Other Professional Services-General	0.00	0.00	2,160.00	3,137.50	0.00	(3,137.50)	(3,137.50)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,006.00	0.00	(1,006.00)	(1,006.00)
*Total: Supplies	49,454.00	49,454.00	2,160.00	7,482.86	0.00	41,971.14	41,971.14
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	77,165.00	77,165.00	0.00	0.00	0.00	77,165.00	77,165.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,757.50	0.00	(21,757.50)	(21,757.50)
*Total: Tuition	77,165.00	77,165.00	0.00	27,457.50	0.00	49,707.50	49,707.50
**Total Direct Cost Expenditures	299,238.00	299,238.00	8,659.28	123,640.42	5,918.38	169,679.20	169,679.20
760300 F&A Expenditures	111,839.00	111,839.00	4,372.94	47,148.29	0.00	64,690.71	64,690.71

Grant: 193339 - Serratia Pathogenesis
 Fund: 193339 - Serratia Pathogenesis

Status: Active
 FMGR: Tisa, Louis S

Type: Grant

PI Name: Tisa, Louis S
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R15GM11909301A1 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/15/17 - 8/31/20

Fund Information
 Effective Date: 09/15/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	111,839.00	111,839.00	4,372.94	47,148.29	0.00	64,690.71	64,690.71
**Total Indirect Cost Expenditures	111,839.00	111,839.00	4,372.94	47,148.29	0.00	64,690.71	64,690.71
***Total Expenditures	411,077.00	411,077.00	13,032.22	170,788.71	5,918.38	234,369.91	234,369.91
Revenue							
530000 Federal Programs	0.00	0.00	13,032.22	170,788.71	0.00	(170,788.71)	(170,788.71)
*Total: Sponsored Programs	0.00	0.00	13,032.22	170,788.71	0.00	(170,788.71)	(170,788.71)
***Total Revenue	0.00	0.00	13,032.22	170,788.71	0.00	(170,788.71)	(170,788.71)

Grant: 193342 - Behavioral Health Workforce
 Fund: 193342 - Behavioral Health Workforce

Status: Active
 FMGR: Lusenhop, Richard W

Type: Grant

PI Name:	Lusenhop, Richard W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	09/30/2017	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	M01HP313850100	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110	
Resp Org:	UFSW00	CFDA #:	93.732	Expend End Date:		UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFSWWL - PI Will Lusenhop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	0.00	0.00	292.81	0.00	(292.81)	(292.81)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	223.18	0.00	(223.18)	(223.18)
7112 Research Supplies	14,722.89	14,722.89	0.00	0.00	0.00	14,722.89	14,722.89
716100 Rentals & Leases-General	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
717000 Consulting-General	6,775.00	6,775.00	0.00	0.00	0.00	6,775.00	6,775.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,775.00	6,425.00	(8,200.00)	(8,200.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	1,405.90	0.00	(1,405.90)	(1,405.90)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	118.00	31.00	(149.00)	(149.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
*Total: Supplies	21,497.89	21,497.89	0.00	4,136.89	6,456.00	10,905.00	10,905.00
722200 Participant Support	865,000.00	865,000.00	10,000.00	585,000.00	0.00	280,000.00	280,000.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	865,000.00	865,000.00	10,000.00	585,000.00	0.00	280,000.00	280,000.00
**Total Direct Cost Expenditures	1,333,332.68	1,333,332.68	23,494.52	961,984.74	26,536.00	344,811.94	344,811.94
760300 F&A Expenditures	106,666.83	106,666.83	1,879.57	76,958.82	0.00	29,708.01	29,708.01
*Total: Indirect Costs	106,666.83	106,666.83	1,879.57	76,958.82	0.00	29,708.01	29,708.01
**Total Indirect Cost Expenditures	106,666.83	106,666.83	1,879.57	76,958.82	0.00	29,708.01	29,708.01
***Total Expenditures	1,439,999.51	1,439,999.51	25,374.09	1,038,943.56	26,536.00	374,519.95	374,519.95
Revenue							
530000 Federal Programs	0.00	0.00	25,374.09	1,038,943.56	0.00	(1,038,943.56)	(1,038,943.56)
*Total: Sponsored Programs	0.00	0.00	25,374.09	1,038,943.56	0.00	(1,038,943.56)	(1,038,943.56)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	25,374.09	1,038,943.56	0.00	(1,038,943.56)	(1,038,943.56)

Grant: 193343 - EPM RRTC Year 3 of 5
 Fund: 193343 - EPM RRTC Year 3 of 5

Status: Active
 FMGR: Brucker, Debra L
 Type: Grant

PI Name:	Brucker, Debra L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/2017	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	90RT5037-03-00	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,270.72	0.00	(27,270.72)	(27,270.72)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	39,267.85	0.00	(39,267.85)	(39,267.85)
611F60 Faculty NTT Research	0.00	0.00	0.00	32,032.68	0.00	(32,032.68)	(32,032.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	98,572.00	98,572.00	0.00	0.00	0.00	98,572.00	98,572.00
615F10 PAT	0.00	0.00	0.00	30,646.43	0.00	(30,646.43)	(30,646.43)
615NZ0 PAT Unallocated Budget (Bud Only)	34,452.00	34,452.00	0.00	0.00	0.00	34,452.00	34,452.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	3,805.39	0.00	(3,805.39)	(3,805.39)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,070.00	0.00	(11,070.00)	(11,070.00)
61SNZ0 Student Labor Unallocated(Bud Only)	11,070.00	11,070.00	0.00	0.00	0.00	11,070.00	11,070.00
*Total: Personnel	144,094.00	144,094.00	0.00	144,093.07	0.00	0.93	0.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,255.00	0.00	(2,255.00)	(2,255.00)
65YF10 Full Fringe Benefit Distr Expe	47,546.40	47,546.40	0.00	44,404.03	0.00	3,142.37	3,142.37
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	887.18	0.00	(887.18)	(887.18)
*Total: Fringe Benefits	47,546.40	47,546.40	0.00	47,546.21	0.00	0.19	0.19
710 Travel	1,684.00	1,199.32	0.00	0.00	0.00	1,684.00	1,199.32
710100 Out-of-State Travel	0.00	484.68	0.00	484.68	0.00	(484.68)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	257.40	0.00	(257.40)	(257.40)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	251.41	0.00	(251.41)	(251.41)
*Total: Travel	1,684.00	1,684.00	0.00	1,683.49	0.00	0.51	0.51
711100 Supplies-General	0.00	0.00	0.00	44.70	0.00	(44.70)	(44.70)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	562.50	0.00	(562.50)	(562.50)
711190 Publications cost	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7112 Research Supplies	1,467.00	1,467.00	0.00	0.00	0.00	1,467.00	1,467.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9.83	0.00	(9.83)	(9.83)
716110 Rentals-Copier	0.00	0.00	0.00	118.12	0.00	(118.12)	(118.12)
717200 Other Professional Services-General	0.00	0.00	0.00	367,263.00	0.00	(367,263.00)	(367,263.00)

Grant: 193343 - EPM RRTC Year 3 of 5
 Fund: 193343 - EPM RRTC Year 3 of 5

Status: Active
 FMGR: Brucker, Debra L
 Type: Grant

PI Name:	Brucker, Debra L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/2017	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	90RT5037-03-00	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	363,063.00	363,063.00	0.00	0.00	0.00	363,063.00	363,063.00
719100 Membership Dues & Fees	0.00	0.00	0.00	705.93	0.00	(705.93)	(705.93)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	3,597.95	0.00	(3,597.95)	(3,597.95)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.41	0.00	(0.41)	(0.41)
*Total: Supplies	364,530.00	364,530.00	0.00	372,555.44	0.00	(8,025.44)	(8,025.44)
7300 Subcontracts	99,870.70	99,870.70	0.00	0.00	0.00	99,870.70	99,870.70
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003 Subcontracts 03	0.00	0.00	0.00	53,975.00	0.00	(53,975.00)	(53,975.00)
730004 Subcontracts 04	0.00	0.00	0.00	19,711.23	0.00	(19,711.23)	(19,711.23)
730005 Subcontracts 05	0.00	0.00	0.00	18,179.05	17,879.95	(36,059.00)	(36,059.00)
*Total: Contractual	99,870.70	99,870.70	0.00	91,865.28	17,879.95	(9,874.53)	(9,874.53)
**Total Direct Cost Expenditures	657,725.10	657,725.10	0.00	657,743.49	17,879.95	(17,898.34)	(17,898.34)
760300 F&A Expenditures	98,680.00	98,680.00	0.00	98,661.61	0.00	18.39	18.39
*Total: Indirect Costs	98,680.00	98,680.00	0.00	98,661.61	0.00	18.39	18.39
**Total Indirect Cost Expenditures	98,680.00	98,680.00	0.00	98,661.61	0.00	18.39	18.39
***Total Expenditures	756,405.10	756,405.10	0.00	756,405.10	17,879.95	(17,879.95)	(17,879.95)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	756,405.10	0.00	(756,405.10)	(756,405.10)
*Total: Sponsored Programs	0.00	0.00	0.00	756,405.10	0.00	(756,405.10)	(756,405.10)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	756,405.10	0.00	(756,405.10)	(756,405.10)

Grant: 193343 - EPM RRTC Year 3 of 5
 Fund: 193371 - EPM RRTC Year 4 of 5

Status: Active
 FMGR: Brucker, Debra L
 Type: Grant

PI Name:	Brucker, Debra L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	90RT5037-03-00	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,184.45	0.00	(18,184.45)	(18,184.45)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	38,689.55	0.00	(38,689.55)	(38,689.55)
611F60 Faculty NTT Research	0.00	0.00	0.00	46,390.23	0.00	(46,390.23)	(46,390.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	114,139.00	114,139.00	0.00	0.00	0.00	114,139.00	114,139.00
613N50 Graduate - Stipend Only	0.00	0.00	0.00	631.88	0.00	(631.88)	(631.88)
614F10 Academic Administrator	0.00	0.00	0.00	3,525.01	0.00	(3,525.01)	(3,525.01)
615F10 PAT	0.00	0.00	0.00	48,402.27	0.00	(48,402.27)	(48,402.27)
615NZ0 PAT Unallocated Budget (Bud Only)	116,609.00	116,609.00	0.00	0.00	0.00	116,609.00	116,609.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	4,939.66	0.00	(4,939.66)	(4,939.66)
617NZ0 Op Staff Unallocated Bud(BudOnly)	27,383.00	27,383.00	0.00	0.00	0.00	27,383.00	27,383.00
61CPHX Part Time Hourly	0.00	0.00	0.00	15,495.00	0.00	(15,495.00)	(15,495.00)
61SNZ0 Student Labor Unallocated(Bud Only)	48,831.00	48,831.00	0.00	0.00	0.00	48,831.00	48,831.00
*Total: Personnel	306,962.00	306,962.00	0.00	176,258.05	0.00	130,703.95	130,703.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,498.42	0.00	(1,498.42)	(1,498.42)
65YF10 Full Fringe Benefit Distr Expe	94,641.00	94,641.00	0.00	60,823.87	0.00	33,817.13	33,817.13
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,288.08	0.00	(1,288.08)	(1,288.08)
*Total: Fringe Benefits	94,641.00	94,641.00	0.00	63,610.37	0.00	31,030.63	31,030.63
710 Travel	17,200.00	17,200.00	0.00	0.00	0.00	17,200.00	17,200.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	420.85	0.00	(420.85)	(420.85)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	594.22	0.00	(594.22)	(594.22)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,081.54	0.00	(1,081.54)	(1,081.54)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	748.00	0.00	(748.00)	(748.00)
*Total: Travel	17,200.00	17,200.00	0.00	3,204.61	0.00	13,995.39	13,995.39
711100 Supplies-General	0.00	0.00	0.00	356.38	0.00	(356.38)	(356.38)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	249.50	0.00	(249.50)	(249.50)
7112 Research Supplies	51,164.00	51,164.00	0.00	0.00	0.00	51,164.00	51,164.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)

Grant: 193343 - EPM RRTC Year 3 of 5
 Fund: 193371 - EPM RRTC Year 4 of 5

Status: Active
 FMGR: Brucker, Debra L
 Type: Grant

PI Name:	Brucker, Debra L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	90RT5037-03-00	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716122 Rental off site research facilities	0.00	0.00	0.00	10,855.50	0.00	(10,855.50)	(10,855.50)
717200 Other Professional Services-General	0.00	0.00	0.00	415,054.77	0.00	(415,054.77)	(415,054.77)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,705.00	0.00	(2,705.00)	(2,705.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	81,164.00	81,164.00	0.00	429,381.15	0.00	(348,217.15)	(348,217.15)
7300 Subcontracts	509,199.00	509,199.00	0.00	0.00	0.00	509,199.00	509,199.00
730001 Subcontracts 01	0.00	0.00	0.00	60,000.00	0.00	(60,000.00)	(60,000.00)
730002 Subcontracts 02	0.00	0.00	0.00	35,712.29	346.71	(36,059.00)	(36,059.00)
730004 Subcontracts 04	0.00	0.00	0.00	26,765.29	0.00	(26,765.29)	(26,765.29)
*Total: Contractual	509,199.00	509,199.00	0.00	122,477.58	346.71	386,374.71	386,374.71
760000 Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Other	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
**Total Direct Cost Expenditures	1,009,166.00	1,009,166.00	0.00	795,181.76	346.71	213,637.53	213,637.53
760300 F&A Expenditures	151,375.00	151,375.00	0.00	119,277.22	0.00	32,097.78	32,097.78
*Total: Indirect Costs	151,375.00	151,375.00	0.00	119,277.22	0.00	32,097.78	32,097.78
**Total Indirect Cost Expenditures	151,375.00	151,375.00	0.00	119,277.22	0.00	32,097.78	32,097.78
***Total Expenditures	1,160,541.00	1,160,541.00	0.00	914,458.98	346.71	245,735.31	245,735.31
Revenue							
530000 Federal Programs	0.00	0.00	0.00	914,458.98	0.00	(914,458.98)	(914,458.98)
*Total: Sponsored Programs	0.00	0.00	0.00	914,458.98	0.00	(914,458.98)	(914,458.98)
***Total Revenue	0.00	0.00	0.00	914,458.98	0.00	(914,458.98)	(914,458.98)

Grant: 193343 - EPM RRTC Year 3 of 5
 Fund: 193408 - EPM RRTC Year 5 of 5

Status: Active
 FMGR: Brucker, Debra L
 Type: Grant

PI Name:	Brucker, Debra L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2019	IDC Basis Code:	TDC
Sponsor ID:	90RT5037-03-00	CFDA #:	93.433	Term Date:	IDC Rate Code: IDC15 15.00%
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 15
FRAGRNT Start/End Date:	9/30/17 - 9/29/20	Rev Account:	530000	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	6,593.82	(6,593.82)	(6,593.82)
611F60 Faculty NTT Research	0.00	0.00	3,818.34	30,891.61	6,109.35	(37,000.96)	(37,000.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	54,156.00	54,156.00	0.00	0.00	0.00	54,156.00	54,156.00
613N50 Graduate - Stipend Only	0.00	0.00	303.30	3,968.17	0.00	(3,968.17)	(3,968.17)
614F10 Academic Administrator	0.00	0.00	1,124.22	9,056.98	1,798.74	(10,855.72)	(10,855.72)
615F10 PAT	0.00	0.00	4,530.46	40,785.16	7,248.71	(48,033.87)	(48,033.87)
615NZ0 PAT Unallocated Budget (Bud Only)	113,260.00	113,260.00	0.00	0.00	0.00	113,260.00	113,260.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	4.67	0.00	(4.67)	(4.67)
617F10 Operating Staff	0.00	0.00	883.36	7,052.37	1,413.38	(8,465.75)	(8,465.75)
617NZ0 Op Staff Unallocated Bud(BudOnly)	25,486.00	25,486.00	0.00	0.00	0.00	25,486.00	25,486.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,310.00	0.00	(2,310.00)	(2,310.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,753.00	6,753.00	0.00	0.00	0.00	6,753.00	6,753.00
*Total: Personnel	199,655.00	199,655.00	10,659.68	94,068.96	23,164.00	82,422.04	82,422.04
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.37	527.51	(527.88)	(527.88)
65YF10 Full Fringe Benefit Distr Expe	64,266.00	64,266.00	4,660.36	39,503.79	7,456.59	17,305.62	17,305.62
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	184.80	0.00	(184.80)	(184.80)
*Total: Fringe Benefits	64,266.00	64,266.00	4,660.36	39,688.96	7,984.10	16,592.94	16,592.94
710 Travel	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	454.61	0.00	(454.61)	(454.61)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	170.12	0.00	(170.12)	(170.12)
*Total: Travel	4,200.00	4,200.00	0.00	944.73	0.00	3,255.27	3,255.27
711100 Supplies-General	0.00	0.00	0.00	31.99	0.00	(31.99)	(31.99)
7112 Research Supplies	5,122.00	5,122.00	0.00	0.00	0.00	5,122.00	5,122.00
717200 Other Professional Services-General	0.00	0.00	104,469.50	276,232.00	177,609.56	(453,841.56)	(453,841.56)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
*Total: Supplies	5,122.00	5,122.00	104,469.50	276,359.99	177,709.56	(448,947.55)	(448,947.55)

Grant: 193343 - EPM RRTC Year 3 of 5
 Fund: 193408 - EPM RRTC Year 5 of 5

Status: Active
 Type: Grant
 FMGR: Brucker, Debra L

PI Name:	Brucker, Debra L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	90RT5037-03-00	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UFDDBB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300 Subcontracts	487,625.00	487,625.00	0.00	0.00	0.00	487,625.00	487,625.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	36,058.00	(36,058.00)	(36,058.00)
730004 Subcontracts 04	0.00	0.00	0.00	0.00	25,000.00	(25,000.00)	(25,000.00)
*Total: Contractual	487,625.00	487,625.00	0.00	0.00	61,058.00	426,567.00	426,567.00
760000 Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Other	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
**Total Direct Cost Expenditures	760,868.00	760,868.00	119,789.54	411,312.64	269,915.66	79,639.70	79,639.70
760300 F&A Expenditures	114,131.00	114,131.00	17,968.44	61,696.91	0.00	52,434.09	52,434.09
*Total: Indirect Costs	114,131.00	114,131.00	17,968.44	61,696.91	0.00	52,434.09	52,434.09
**Total Indirect Cost Expenditures	114,131.00	114,131.00	17,968.44	61,696.91	0.00	52,434.09	52,434.09
***Total Expenditures	874,999.00	874,999.00	137,757.98	473,009.55	269,915.66	132,073.79	132,073.79
Revenue							
530000 Federal Programs	0.00	0.00	137,757.98	473,009.55	0.00	(473,009.55)	(473,009.55)
*Total: Sponsored Programs	0.00	0.00	137,757.98	473,009.55	0.00	(473,009.55)	(473,009.55)
***Total Revenue	0.00	0.00	137,757.98	473,009.55	0.00	(473,009.55)	(473,009.55)

Grant: 193348 - Living Well NH Quality Frame
 Fund: 193348 - Living Well NH Quality Frame

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90DNIQ00010100	CFDA #:	93.631	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	317,594.55	0.00	(317,594.55)	(317,594.55)
615NZ0 PAT Unallocated Budget (Bud Only)	337,047.00	337,047.00	0.00	0.00	0.00	337,047.00	337,047.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	164.78	0.00	(164.78)	(164.78)
617F10 Operating Staff	0.00	0.00	0.00	14,737.18	0.00	(14,737.18)	(14,737.18)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,023.75	0.00	(1,023.75)	(1,023.75)
*Total: Personnel	337,047.00	337,047.00	0.00	333,564.26	0.00	3,482.74	3,482.74
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12.87	0.00	(12.87)	(12.87)
65YF10 Full Fringe Benefit Distr Expe	141,223.00	141,223.00	0.00	142,282.71	0.00	(1,059.71)	(1,059.71)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	81.90	0.00	(81.90)	(81.90)
*Total: Fringe Benefits	141,223.00	141,223.00	0.00	142,377.48	0.00	(1,154.48)	(1,154.48)
710 Travel	6,002.00	6,002.00	0.00	0.00	0.00	6,002.00	6,002.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,795.45	0.00	(1,795.45)	(1,795.45)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	513.94	0.00	(513.94)	(513.94)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,529.00	0.00	(1,529.00)	(1,529.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,492.85	0.00	(2,492.85)	(2,492.85)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,385.47	0.00	(3,385.47)	(3,385.47)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	1,145.96	0.00	(1,145.96)	(1,145.96)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	78.30	0.00	(78.30)	(78.30)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	379.01	0.00	(379.01)	(379.01)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	147.31	0.00	(147.31)	(147.31)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
*Total: Travel	6,002.00	6,002.00	0.00	12,860.29	0.00	(6,858.29)	(6,858.29)
711100 Supplies-General	0.00	0.00	0.00	2,310.37	0.00	(2,310.37)	(2,310.37)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	2,687.52	0.00	(2,687.52)	(2,687.52)

Grant: 193348 - Living Well NH Quality Frame
 Fund: 193348 - Living Well NH Quality Frame

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90DNIQ00010100	CFDA #:	93.631	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	11,523.00	11,523.00	0.00	0.00	0.00	11,523.00	11,523.00
716110 Rentals-Copier	0.00	0.00	0.00	52.71	0.00	(52.71)	(52.71)
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716122 Rental off site research facilities	19,290.00	19,290.00	0.00	19,764.04	0.00	(474.04)	(474.04)
717200 Other Professional Services-General	0.00	0.00	0.00	29,038.03	0.00	(29,038.03)	(29,038.03)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	58,000.00	58,000.00	0.00	0.00	0.00	58,000.00	58,000.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	88,813.00	88,813.00	0.00	53,852.67	0.00	34,960.33	34,960.33
7300 Subcontracts	135,334.00	135,334.00	0.00	0.00	0.00	135,334.00	135,334.00
730001 Subcontracts 01	0.00	0.00	0.00	60,078.41	0.00	(60,078.41)	(60,078.41)
730002 Subcontracts 02	0.00	0.00	0.00	9,999.96	0.00	(9,999.96)	(9,999.96)
730003 Subcontracts 03	0.00	0.00	0.00	37,021.17	0.00	(37,021.17)	(37,021.17)
*Total: Contractual	135,334.00	135,334.00	0.00	107,099.54	0.00	28,234.46	28,234.46
**Total Direct Cost Expenditures	708,419.00	708,419.00	0.00	649,754.24	0.00	58,664.76	58,664.76
760300 F&A Expenditures	161,581.00	161,581.00	0.00	151,551.53	0.00	10,029.47	10,029.47
*Total: Indirect Costs	161,581.00	161,581.00	0.00	151,551.53	0.00	10,029.47	10,029.47
**Total Indirect Cost Expenditures	161,581.00	161,581.00	0.00	151,551.53	0.00	10,029.47	10,029.47
***Total Expenditures	870,000.00	870,000.00	0.00	801,305.77	0.00	68,694.23	68,694.23
Revenue							
530000 Federal Programs	0.00	0.00	0.00	801,305.77	0.00	(801,305.77)	(801,305.77)
*Total: Sponsored Programs	0.00	0.00	0.00	801,305.77	0.00	(801,305.77)	(801,305.77)
***Total Revenue	0.00	0.00	0.00	801,305.77	0.00	(801,305.77)	(801,305.77)

Grant: 193348 - Living Well NH Quality Frame
 Fund: 193411 - Living Well NH Quality Frame

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2019	Approved For Preaward	NO
Sponsor ID:	90DNIQ00010100	Term Date:		Budget Controls	A110
CFDA #:	93.631	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UFIOD0	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/17 - 9/29/20	IDC Basis Code:	MTDCNS	Sefa Classification	RESDEV
		IDC Rate Code:	UOTHOF	Uniform Guidance	YES
		IDC Dist From Code:	UNHDST		
		Fund Type Level 2	P1		

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	13,792.56	137,127.38	21,382.39	(158,509.77)	(158,509.77)
615NZ0 PAT Unallocated Budget (Bud Only)	182,218.00	182,218.00	0.00	0.00	0.00	182,218.00	182,218.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
*Total: Personnel	182,218.00	182,218.00	13,792.56	140,627.38	21,382.39	20,208.23	20,208.23
65YF10 Full Fringe Benefit Distr Expe	76,349.00	76,349.00	6,206.67	61,707.31	9,622.07	5,019.62	5,019.62
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
*Total: Fringe Benefits	76,349.00	76,349.00	6,206.67	61,987.31	9,622.07	4,739.62	4,739.62
710 Travel	4,873.00	4,873.00	0.00	0.00	0.00	4,873.00	4,873.00
710D00 Domestic Travel NH	0.00	0.00	0.00	175.38	0.00	(175.38)	(175.38)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	172.51	0.00	(172.51)	(172.51)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	399.20	0.00	(399.20)	(399.20)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	293.60	0.00	(293.60)	(293.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	844.89	0.00	(844.89)	(844.89)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	230.50	0.00	(230.50)	(230.50)
*Total: Travel	4,873.00	4,873.00	0.00	2,116.08	0.00	2,756.92	2,756.92
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
7112 Research Supplies	4,003.00	4,003.00	0.00	0.00	0.00	4,003.00	4,003.00
716122 Rental off site research facilities	10,221.00	10,221.00	2,178.00	9,801.00	0.00	420.00	420.00
717200 Other Professional Services-General	0.00	0.00	5,075.00	5,225.00	38,825.00	(44,050.00)	(44,050.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	181.78	0.00	(181.78)	(181.78)
*Total: Supplies	49,224.00	49,224.00	7,253.00	15,435.78	38,825.00	(5,036.78)	(5,036.78)
7300 Subcontracts	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	30,000.00	(30,000.00)	(30,000.00)
730003 Subcontracts 03	0.00	0.00	1,049.06	4,525.20	2,495.99	(7,021.19)	(7,021.19)
*Total: Contractual	60,000.00	60,000.00	1,049.06	4,525.20	32,495.99	22,978.81	22,978.81
**Total Direct Cost Expenditures	372,664.00	372,664.00	28,301.29	224,691.75	102,325.45	45,646.80	45,646.80
760300 F&A Expenditures	77,336.00	77,336.00	6,519.29	54,695.07	0.00	22,640.93	22,640.93

Grant: 193348 - Living Well NH Quality Frame
 Fund: 193411 - Living Well NH Quality Frame

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name: Bimbo, Linda B
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90DNIQ00010100 CFDA #: 93.631
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/17 - 9/29/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2019	IDC Basis Code:	MTDCNS	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHOF 26.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	77,336.00	77,336.00	6,519.29	54,695.07	0.00	22,640.93	22,640.93
**Total Indirect Cost Expenditures	77,336.00	77,336.00	6,519.29	54,695.07	0.00	22,640.93	22,640.93
***Total Expenditures	450,000.00	450,000.00	34,820.58	279,386.82	102,325.45	68,287.73	68,287.73
Revenue							
530000 Federal Programs	0.00	0.00	34,820.58	279,386.82	0.00	(279,386.82)	(279,386.82)
*Total: Sponsored Programs	0.00	0.00	34,820.58	279,386.82	0.00	(279,386.82)	(279,386.82)
***Total Revenue	0.00	0.00	34,820.58	279,386.82	0.00	(279,386.82)	(279,386.82)

Grant: 193352 - Contact Lens-Corneal Melting
 Fund: 15CB69 - Contact Lens-Corneal Melting CS

Status: Active
 FMGR: Jeong, Kyung Jae

Type: Grant

PI Name: Jeong, Kyung Jae
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R21EY02795301A1 CFDA #: 93.867
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 4/1/18 - 3/31/21

Fund Information
 Effective Date: 05/29/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEKJ - PI Kyung Jae Jeong

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,823.06	0.00	(9,823.06)	(9,823.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,816.00	9,816.00	0.00	0.00	0.00	9,816.00	9,816.00
*Total: Personnel	9,816.00	9,816.00	0.00	9,823.06	0.00	(7.06)	(7.06)
65YF10 Full Fringe Benefit Distr Expe	4,152.17	4,152.17	0.00	4,155.06	0.00	(2.89)	(2.89)
*Total: Fringe Benefits	4,152.17	4,152.17	0.00	4,155.06	0.00	(2.89)	(2.89)
**Total Direct Cost Expenditures	13,968.17	13,968.17	0.00	13,978.12	0.00	(9.95)	(9.95)
760300 F&A Expenditures	6,984.09	6,984.09	0.00	7,058.99	0.00	(74.90)	(74.90)
*Total: Indirect Costs	6,984.09	6,984.09	0.00	7,058.99	0.00	(74.90)	(74.90)
**Total Indirect Cost Expenditures	6,984.09	6,984.09	0.00	7,058.99	0.00	(74.90)	(74.90)
***Total Expenditures	20,952.26	20,952.26	0.00	21,037.11	0.00	(84.85)	(84.85)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	7,058.99	0.00	(7,058.99)	(7,058.99)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	9,823.00	0.00	(9,823.00)	(9,823.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,155.12	0.00	(4,155.12)	(4,155.12)
*Total: Transfers In	0.00	0.00	0.00	21,037.11	0.00	(21,037.11)	(21,037.11)
***Total Revenue	0.00	0.00	0.00	21,037.11	0.00	(21,037.11)	(21,037.11)

Grant: 193352 - Contact Lens-Corneal Melting
 Fund: 193352 - Contact Lens-Corneal Melting

Status: Active
 FMGR: Jeong, Kyung Jae

Type: Grant

PI Name:	Jeong, Kyung Jae	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	04/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R21EY02795301A1	CFDA #:	93.867	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/18 - 3/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDKEKJ - PI Kyung Jae Jeong

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,501.83	5,618.73	(27,120.56)	(27,120.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	53,696.00	53,696.00	0.00	0.00	0.00	53,696.00	53,696.00
611Q90 Post Doc	24,819.00	24,819.00	0.00	0.00	0.00	24,819.00	24,819.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	2,095.44	(2,095.44)	(2,095.44)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,822.00	0.00	(15,822.00)	(15,822.00)
*Total: Personnel	78,515.00	78,515.00	0.00	37,323.83	7,714.17	33,477.00	33,477.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,758.83	617.14	(2,375.97)	(2,375.97)
65YF10 Full Fringe Benefit Distr Expe	9,520.00	9,520.00	0.00	0.00	0.00	9,520.00	9,520.00
*Total: Fringe Benefits	9,520.00	9,520.00	0.00	1,758.83	617.14	7,144.03	7,144.03
710 Travel	8,000.00	7,545.19	0.00	0.00	0.00	8,000.00	7,545.19
710200 Foreign Travel	0.00	454.81	0.00	454.81	0.00	(454.81)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	879.00	0.00	(879.00)	(879.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	602.02	0.00	(602.02)	(602.02)
*Total: Travel	8,000.00	8,000.00	0.00	1,935.83	0.00	6,064.17	6,064.17
7112 Research Supplies	41,533.00	41,533.00	0.00	0.00	0.00	41,533.00	41,533.00
711200 Research Supplies	0.00	0.00	0.00	12,590.31	0.00	(12,590.31)	(12,590.31)
713000 Printing & Copying-General	0.00	0.00	0.00	1,270.00	0.00	(1,270.00)	(1,270.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	20.04	0.00	(20.04)	(20.04)
717200 Other Professional Services-General	0.00	0.00	0.00	6,875.00	0.00	(6,875.00)	(6,875.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	219.25	0.00	(219.25)	(219.25)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
*Total: Supplies	41,533.00	41,533.00	0.00	21,054.60	0.00	20,478.40	20,478.40
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100 Assistantships	0.00	0.00	0.00	2,300.63	0.00	(2,300.63)	(2,300.63)
*Total: Tuition	0.00	0.00	0.00	4,010.63	0.00	(4,010.63)	(4,010.63)
7300 Subcontracts	213,708.00	213,708.00	0.00	0.00	0.00	213,708.00	213,708.00
730001 Subcontracts 01	0.00	0.00	0.00	211,792.76	1,915.24	(213,708.00)	(213,708.00)

Grant: 193352 - Contact Lens-Corneal Melting
 Fund: 193352 - Contact Lens-Corneal Melting

Status: Active
 FMGR: Jeong, Kyung Jae
 Type: Grant

PI Name: Jeong, Kyung Jae
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R21EY02795301A1 CFDA #: 93.867
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 4/1/18 - 3/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/01/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDKEKJ - PI Kyung Jae Jeong

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Contractual	213,708.00	213,708.00	0.00	211,792.76	1,915.24	0.00	0.00
**Total Direct Cost Expenditures	351,276.00	351,276.00	0.00	277,876.48	10,246.55	63,152.97	63,152.97
760300 F&A Expenditures	81,964.00	81,964.00	0.00	43,932.64	0.00	38,031.36	38,031.36
*Total: Indirect Costs	81,964.00	81,964.00	0.00	43,932.64	0.00	38,031.36	38,031.36
**Total Indirect Cost Expenditures	81,964.00	81,964.00	0.00	43,932.64	0.00	38,031.36	38,031.36
***Total Expenditures	433,240.00	433,240.00	0.00	321,809.12	10,246.55	101,184.33	101,184.33
Revenue							
530000 Federal Programs	0.00	0.00	0.00	321,809.12	0.00	(321,809.12)	(321,809.12)
*Total: Sponsored Programs	0.00	0.00	0.00	321,809.12	0.00	(321,809.12)	(321,809.12)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	321,809.12	0.00	(321,809.12)	(321,809.12)

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193353 - NE Regional Genetics Network-2

Status: Active
 Type: Grant
 FMGR: Antal, Peter M

PI Name:	Antal, Peter M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	06/01/2018	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	UH7MC30778	Term Date:		IDC Rate Code:	IDC25	Budget Controls	A110	
Resp Org:	UFIOD0	CFDA #:	93.110	Expend End Date:		Covid-19	NO	
FRAGRNT Start/End Date:	6/1/18 - 5/31/21	Rev Account:	530000	IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDDPA - PI Peter Antal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	40,084.69	0.00	(40,084.69)	(40,084.69)
615NZ0 PAT Unallocated Budget (Bud Only)	61,077.05	61,077.05	0.00	0.00	0.00	61,077.05	61,077.05
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	1,775.14	0.00	(1,775.14)	(1,775.14)
61CPHX Part Time Hourly	0.00	0.00	0.00	120,110.00	0.00	(120,110.00)	(120,110.00)
*Total: Personnel	61,077.05	61,077.05	0.00	161,969.83	0.00	(100,892.78)	(100,892.78)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	67,234.00	67,234.00	0.00	17,693.85	0.00	49,540.15	49,540.15
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,050.86	0.00	(10,050.86)	(10,050.86)
*Total: Fringe Benefits	67,234.00	67,234.00	0.00	27,744.71	0.00	39,489.29	39,489.29
710 Travel	21,595.00	21,595.00	0.00	0.00	0.00	21,595.00	21,595.00
710D00 Domestic Travel NH	0.00	0.00	0.00	37.84	0.00	(37.84)	(37.84)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	522.00	0.00	(522.00)	(522.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	597.00	0.00	(597.00)	(597.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	726.33	0.00	(726.33)	(726.33)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	988.82	0.00	(988.82)	(988.82)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	69.60	0.00	(69.60)	(69.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,959.41	0.00	(1,959.41)	(1,959.41)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	607.00	0.00	(607.00)	(607.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	5,242.58	0.00	(5,242.58)	(5,242.58)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	2,100.90	0.00	(2,100.90)	(2,100.90)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	8,460.27	0.00	(8,460.27)	(8,460.27)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	2,241.00	0.00	(2,241.00)	(2,241.00)
*Total: Travel	21,595.00	21,595.00	0.00	23,777.75	0.00	(2,182.75)	(2,182.75)
711100 Supplies-General	0.00	0.00	0.00	250.99	0.00	(250.99)	(250.99)
7112 Research Supplies	29,446.00	29,446.00	0.00	0.00	0.00	29,446.00	29,446.00
716122 Rental off site research facilities	0.00	0.00	0.00	822.00	0.00	(822.00)	(822.00)

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193353 - NE Regional Genetics Network-2

Status: Active
 Type: Grant
 FMGR: Antal, Peter M

PI Name:	Antal, Peter M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	06/01/2018	IDC Basis Code:	MTDCS	Approved For Preaward	NO			
Sponsor ID:	UH7MC30778	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	A110		
Resp Org:	UFIOD0	CFDA #:	93.110	Expend End Date:		IDC Dist From Code:	UNHDST	25	Covid-19	NO
FRAGRNT Start/End Date:	6/1/18 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	YES
						Sefa Classification	RESDEV		Uniform Guidance	YES

Org: UFDDPA - PI Peter Antal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	113,768.00	0.00	(113,768.00)	(113,768.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	164,308.00	164,308.00	0.00	0.00	0.00	164,308.00	164,308.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,918.84	0.00	(4,918.84)	(4,918.84)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	27.70	0.00	(27.70)	(27.70)
*Total: Supplies	193,754.00	193,754.00	0.00	120,062.53	0.00	73,691.47	73,691.47
722200 Participant Support	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
*Total: Participant Support	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
7300 Subcontracts	120,804.00	120,804.00	0.00	0.00	0.00	120,804.00	120,804.00
730001 Subcontracts 01	0.00	0.00	0.00	55,389.04	0.00	(55,389.04)	(55,389.04)
730002 Subcontracts 02	0.00	0.00	0.00	101,429.00	0.00	(101,429.00)	(101,429.00)
*Total: Contractual	120,804.00	120,804.00	0.00	156,818.04	0.00	(36,014.04)	(36,014.04)
760000 Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Other	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
**Total Direct Cost Expenditures	464,464.05	464,464.05	0.00	491,722.86	0.00	(27,258.81)	(27,258.81)
760300 F&A Expenditures	110,710.00	110,710.00	0.00	83,451.19	0.00	27,258.81	27,258.81
*Total: Indirect Costs	110,710.00	110,710.00	0.00	83,451.19	0.00	27,258.81	27,258.81
**Total Indirect Cost Expenditures	110,710.00	110,710.00	0.00	83,451.19	0.00	27,258.81	27,258.81
***Total Expenditures	575,174.05	575,174.05	0.00	575,174.05	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	575,174.05	0.00	(575,174.05)	(575,174.05)
*Total: Sponsored Programs	0.00	0.00	0.00	575,174.05	0.00	(575,174.05)	(575,174.05)
***Total Revenue	0.00	0.00	0.00	575,174.05	0.00	(575,174.05)	(575,174.05)

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193385 - NE Regional Genetics Network-3

Status: Active
 Type: Grant
 FMGR: Antal, Peter M

PI Name:	Antal, Peter M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/2018	IDC Basis Code:	MTDCNS	Approved For Preaward	NO	
Sponsor ID:	UH7MC30778	Term Date:		IDC Rate Code:	IDC25	Budget Controls	A110	
Resp Org:	UFIOD0	CFDA #:	93.110	Expend End Date:		Covid-19	NO	
FRAGRNT Start/End Date:	6/1/18 - 5/31/21	Rev Account:	530000	IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDDPA - PI Peter Antal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,571.56	32,452.48	1,285.77	(33,738.25)	(33,738.25)
615NZ0 PAT Unallocated Budget (Bud Only)	173,444.95	173,444.95	0.00	0.00	0.00	173,444.95	173,444.95
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
617F10 Operating Staff	0.00	0.00	163.44	1,900.55	81.72	(1,982.27)	(1,982.27)
61CBHO Part Time - Overtime	0.00	0.00	0.00	66.47	0.00	(66.47)	(66.47)
61CPHX Part Time Hourly	0.00	0.00	6,930.00	120,401.50	0.00	(120,401.50)	(120,401.50)
61SNZ0 Student Labor Unallocated(Bud Only)	12,648.00	12,648.00	0.00	0.00	0.00	12,648.00	12,648.00
*Total: Personnel	186,092.95	186,092.95	9,665.00	154,823.43	1,367.49	29,902.03	29,902.03
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.51	0.00	(5.51)	(5.51)
65YF10 Full Fringe Benefit Distr Expe	68,340.00	68,340.00	1,230.75	15,370.26	615.37	52,354.37	52,354.37
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	554.40	9,678.43	0.00	(9,678.43)	(9,678.43)
*Total: Fringe Benefits	68,340.00	68,340.00	1,785.15	25,054.20	615.37	42,670.43	42,670.43
710 Travel	19,069.00	19,069.00	0.00	0.00	0.00	19,069.00	19,069.00
710305 Registration Fees-Other	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	188.41	0.00	(188.41)	(188.41)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	419.04	0.00	(419.04)	(419.04)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	625.21	0.00	(625.21)	(625.21)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,146.16	0.00	(1,146.16)	(1,146.16)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	422.74	0.00	(422.74)	(422.74)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,728.02	0.00	(1,728.02)	(1,728.02)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,560.88	0.00	(1,560.88)	(1,560.88)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	732.00	0.00	(732.00)	(732.00)
*Total: Travel	19,069.00	19,069.00	0.00	7,322.46	0.00	11,746.54	11,746.54
711100 Supplies-General	0.00	0.00	0.00	88.60	0.00	(88.60)	(88.60)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
7112 Research Supplies	17,337.00	17,337.00	0.00	0.00	0.00	17,337.00	17,337.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	650.55	0.00	(650.55)	(650.55)
716120 Rentals-Property or Room	0.00	0.00	0.00	347.00	0.00	(347.00)	(347.00)

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193385 - NE Regional Genetics Network-3

Status: Active
 Type: Grant
 FMGR: Antal, Peter M

PI Name:	Antal, Peter M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/2018	IDC Basis Code:	MTDCNS	Approved For Preaward	NO
Sponsor ID:	UH7MC30778	Term Date:		IDC Rate Code:	IDC25	Budget Controls	A110
Resp Org:	UFIOD0	CFDA #:	93.110	Expend End Date:		25.00%	
FRAGRNT Start/End Date:	6/1/18 - 5/31/21	Rev Account:	530000	IDC Dist From Code:	UNHDST	25	Covid-19
				Fund Type Level 2	P1		Equipment Vesting
							USNH
							Idc Waiver
							YES
							Sefa Classification
							RESDEV
							Uniform Guidance
							YES

Org: UFDDPA - PI Peter Antal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000 Consulting-General	39,200.00	39,200.00	0.00	0.00	0.00	39,200.00	39,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	20,499.25	91,954.18	(112,453.43)	(112,453.43)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	137,148.00	137,148.00	4,160.00	41,606.67	8,393.33	87,148.00	87,148.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	520.58	0.00	(520.58)	(520.58)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,606.30	293.70	(1,900.00)	(1,900.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	47.15	2.85	(50.00)	(50.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	5.44	44.56	(50.00)	(50.00)
*Total: Supplies	193,685.00	193,685.00	4,160.00	65,420.34	100,688.62	27,576.04	27,576.04
7300 Subcontracts	141,486.00	141,486.00	0.00	0.00	0.00	141,486.00	141,486.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	78,434.00	(78,434.00)	(78,434.00)
*Total: Contractual	141,486.00	141,486.00	0.00	0.00	78,434.00	63,052.00	63,052.00
760000 Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Other	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
**Total Direct Cost Expenditures	608,672.95	608,672.95	15,610.15	252,870.43	181,105.48	174,697.04	174,697.04
760300 F&A Expenditures	110,059.00	110,059.00	3,902.53	63,217.71	0.00	46,841.29	46,841.29
*Total: Indirect Costs	110,059.00	110,059.00	3,902.53	63,217.71	0.00	46,841.29	46,841.29
**Total Indirect Cost Expenditures	110,059.00	110,059.00	3,902.53	63,217.71	0.00	46,841.29	46,841.29
***Total Expenditures	718,731.95	718,731.95	19,512.68	316,088.14	181,105.48	221,538.33	221,538.33
Revenue							
530000 Federal Programs	0.00	0.00	19,512.68	316,088.14	0.00	(316,088.14)	(316,088.14)
*Total: Sponsored Programs	0.00	0.00	19,512.68	316,088.14	0.00	(316,088.14)	(316,088.14)
***Total Revenue	0.00	0.00	19,512.68	316,088.14	0.00	(316,088.14)	(316,088.14)

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193429 - NERGN year 3 of 5

Status: Active
 Type: Grant
 FMGR: Antal, Peter M

PI Name:	Antal, Peter M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/2019	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	UH7MC30778	Term Date:		IDC Rate Code:	IDC25	Budget Controls	A110	
Resp Org:	UFIOD0	CFDA #:	93.110	Expend End Date:		Covid-19	NO	
FRAGRNT Start/End Date:	6/1/18 - 5/31/21	Rev Account:	530000	IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDDPA - PI Peter Antal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	34,154.00	34,154.00	0.00	0.00	0.00	34,154.00	34,154.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,018.00	2,018.00	0.00	0.00	0.00	2,018.00	2,018.00
61SNZ0 Student Labor Unallocated(Bud Only)	107,082.00	107,082.00	0.00	0.00	0.00	107,082.00	107,082.00
*Total: Personnel	143,254.00	143,254.00	0.00	0.00	0.00	143,254.00	143,254.00
65YF10 Full Fringe Benefit Distr Expe	24,844.00	24,844.00	0.00	0.00	0.00	24,844.00	24,844.00
*Total: Fringe Benefits	24,844.00	24,844.00	0.00	0.00	0.00	24,844.00	24,844.00
710 Travel	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
*Total: Travel	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
7112 Research Supplies	28,405.00	28,405.00	0.00	0.00	0.00	28,405.00	28,405.00
*Total: Supplies	28,405.00	28,405.00	0.00	0.00	0.00	28,405.00	28,405.00
7300 Subcontracts	240,000.00	240,000.00	0.00	0.00	0.00	240,000.00	240,000.00
*Total: Contractual	240,000.00	240,000.00	0.00	0.00	0.00	240,000.00	240,000.00
**Total Direct Cost Expenditures	455,503.00	455,503.00	0.00	0.00	0.00	455,503.00	455,503.00
760300 F&A Expenditures	144,497.00	144,497.00	0.00	0.00	0.00	144,497.00	144,497.00
*Total: Indirect Costs	144,497.00	144,497.00	0.00	0.00	0.00	144,497.00	144,497.00
**Total Indirect Cost Expenditures	144,497.00	144,497.00	0.00	0.00	0.00	144,497.00	144,497.00
***Total Expenditures	600,000.00	600,000.00	0.00	0.00	0.00	600,000.00	600,000.00

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 15CB63 - CIBBR Yr2: Diagnostic Sensor - CS

Status: Closing - Final Financial Rev
 FMGR: Halpern, Jeffrey M

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

Fund Information
 Effective Date: 06/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	32,056.40	0.00	(32,056.40)	(32,056.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,993.00	31,993.00	0.00	0.00	0.00	31,993.00	31,993.00
*Total: Personnel	31,993.00	31,993.00	0.00	32,056.40	0.00	(63.40)	(63.40)
65YF10 Full Fringe Benefit Distr Expe	12,765.00	12,765.00	0.00	13,559.80	0.00	(794.80)	(794.80)
*Total: Fringe Benefits	12,765.00	12,765.00	0.00	13,559.80	0.00	(794.80)	(794.80)
**Total Direct Cost Expenditures	44,758.00	44,758.00	0.00	45,616.20	0.00	(858.20)	(858.20)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	44,758.00	44,758.00	0.00	45,616.20	0.00	(858.20)	(858.20)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	32,056.40	0.00	(32,056.40)	(32,056.40)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	13,559.80	0.00	(13,559.80)	(13,559.80)
*Total: Transfers In	0.00	0.00	0.00	45,616.20	0.00	(45,616.20)	(45,616.20)
***Total Revenue	0.00	0.00	0.00	45,616.20	0.00	(45,616.20)	(45,616.20)

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 15CB64 - CIBBR Yr2: Design Principles - CS

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Jeong, Kyung Jae

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2018	Approved For Preaward	YES
Sponsor ID:	5P20GM11313102	Term Date:		Budget Controls	A110
CFDA #:	93.859	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/18 - 5/31/19	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDKEKJ - PI Kyung Jae Jeong

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	43,663.26	0.00	(43,663.26)	(43,663.26)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,693.00	32,693.00	0.00	0.00	0.00	32,693.00	32,693.00
*Total: Personnel	32,693.00	32,693.00	0.00	43,663.26	0.00	(10,970.26)	(10,970.26)
65YF10 Full Fringe Benefit Distr Expe	13,045.00	13,045.00	0.00	18,469.62	0.00	(5,424.62)	(5,424.62)
*Total: Fringe Benefits	13,045.00	13,045.00	0.00	18,469.62	0.00	(5,424.62)	(5,424.62)
**Total Direct Cost Expenditures	45,738.00	45,738.00	0.00	62,132.88	0.00	(16,394.88)	(16,394.88)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	45,738.00	45,738.00	0.00	62,132.88	0.00	(16,394.88)	(16,394.88)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	43,663.26	0.00	(43,663.26)	(43,663.26)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	18,469.62	0.00	(18,469.62)	(18,469.62)
*Total: Transfers In	0.00	0.00	0.00	62,132.88	0.00	(62,132.88)	(62,132.88)
***Total Revenue	0.00	0.00	0.00	62,132.88	0.00	(62,132.88)	(62,132.88)

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 15CB65 - CIBBR Yr2: Implantable Sensor - CS

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Song, Edward

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2018	Approved For Preaward	YES
Sponsor ID:	5P20GM11313102	Term Date:		Budget Controls	A110
CFDA #:	93.859	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/18 - 5/31/19		Fund Type Level 2	P1	
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDEEES - PI Edward Song

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,243.79	0.00	(30,243.79)	(30,243.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,763.00	30,763.00	0.00	0.00	0.00	30,763.00	30,763.00
*Total: Personnel	30,763.00	30,763.00	0.00	30,243.79	0.00	519.21	519.21
65YF10 Full Fringe Benefit Distr Expe	12,274.00	12,274.00	0.00	12,793.12	0.00	(519.12)	(519.12)
*Total: Fringe Benefits	12,274.00	12,274.00	0.00	12,793.12	0.00	(519.12)	(519.12)
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.09	0.00	(0.09)	(0.09)
*Total: Other	0.00	0.00	0.00	0.09	0.00	(0.09)	(0.09)
**Total Direct Cost Expenditures	43,037.00	43,037.00	0.00	43,037.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	43,037.00	43,037.00	0.00	43,037.00	0.00	0.00	0.00
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	30,244.00	0.00	(30,244.00)	(30,244.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	12,793.00	0.00	(12,793.00)	(12,793.00)
*Total: Transfers In	0.00	0.00	0.00	43,037.00	0.00	(43,037.00)	(43,037.00)
***Total Revenue	0.00	0.00	0.00	43,037.00	0.00	(43,037.00)	(43,037.00)

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 15CB66 - CIBBR Yr2: Administrative Core - CS

Status: Closing - Final Financial Rev
 FMGR: Cote, Richard H

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

Fund Information
 Effective Date: 06/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,920.50	0.00	(5,920.50)	(5,920.50)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,200.50	0.00	(6,200.50)	(6,200.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	12,121.00	0.00	(12,120.00)	(12,120.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	489.95	0.00	(489.95)	(489.95)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,622.85	0.00	(2,622.85)	(2,622.85)
*Total: Fringe Benefits	0.00	0.00	0.00	3,112.80	0.00	(3,112.80)	(3,112.80)
**Total Direct Cost Expenditures	1.00	1.00	0.00	15,233.80	0.00	(15,232.80)	(15,232.80)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1.00	1.00	0.00	15,233.80	0.00	(15,232.80)	(15,232.80)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	15,233.80	0.00	(15,233.80)	(15,233.80)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	15,233.80	0.00	(15,233.80)	(15,233.80)
***Total Revenue	0.00	0.00	0.00	15,233.80	0.00	(15,233.80)	(15,233.80)

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 15CB68 - CIBBR Yr2: Neural Pathways - CS

Status: Closing - Final Financial Rev
 FMGR: Charntikov, Sergios

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

Fund Information
 Effective Date: 06/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCPYSC - PI Sergios Charntikov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,297.58	0.00	(24,297.58)	(24,297.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,899.00	23,899.00	0.00	0.00	0.00	23,899.00	23,899.00
*Total: Personnel	23,899.00	23,899.00	0.00	24,297.58	0.00	(398.58)	(398.58)
65YF10 Full Fringe Benefit Distr Expe	10,014.00	10,014.00	0.00	10,277.87	0.00	(263.87)	(263.87)
*Total: Fringe Benefits	10,014.00	10,014.00	0.00	10,277.87	0.00	(263.87)	(263.87)
**Total Direct Cost Expenditures	33,913.00	33,913.00	0.00	34,575.45	0.00	(662.45)	(662.45)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	33,913.00	33,913.00	0.00	34,575.45	0.00	(662.45)	(662.45)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	24,297.56	0.00	(24,297.56)	(24,297.56)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	10,277.87	0.00	(10,277.87)	(10,277.87)
*Total: Transfers In	0.00	0.00	0.00	34,575.45	0.00	(34,575.45)	(34,575.45)
***Total Revenue	0.00	0.00	0.00	34,575.45	0.00	(34,575.45)	(34,575.45)

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 15CB79 - CIBBR Yr2: cAMP Signaling - CS

Status: Closing - Final Financial Rev
 FMGR: Chen, Xuanmao

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCXC - PI Xuanmao Chen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	26,993.85	0.00	(26,993.85)	(26,993.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,337.00	26,337.00	0.00	0.00	0.00	26,337.00	26,337.00
*Total: Personnel	26,337.00	26,337.00	0.00	26,993.85	0.00	(656.85)	(656.85)
65YF10 Full Fringe Benefit Distr Expe	11,140.00	11,140.00	0.00	11,418.42	0.00	(278.42)	(278.42)
*Total: Fringe Benefits	11,140.00	11,140.00	0.00	11,418.42	0.00	(278.42)	(278.42)
**Total Direct Cost Expenditures	37,477.00	37,477.00	0.00	38,412.27	0.00	(935.27)	(935.27)
***Total Expenditures	37,477.00	37,477.00	0.00	38,412.27	0.00	(935.27)	(935.27)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	38,412.27	0.00	(38,412.27)	(38,412.27)
*Total: Transfers In	0.00	0.00	0.00	38,412.27	0.00	(38,412.27)	(38,412.27)
***Total Revenue	0.00	0.00	0.00	38,412.27	0.00	(38,412.27)	(38,412.27)

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193354 - CIBBR Yr2: Administrative Core

Status: Closing - Final Financial Rev
 FMGR: Cote, Richard H

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	05/28/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313102	CFDA #:	93.859	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/18 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBMCR - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,456.46	0.00	(43,456.46)	(43,456.46)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	37,718.92	0.00	(37,718.92)	(37,718.92)
611F60 Faculty NTT Research	0.00	0.00	0.00	5,192.96	0.00	(5,192.96)	(5,192.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	81,615.00	81,615.00	0.00	0.00	0.00	81,615.00	81,615.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	37,369.43	0.00	(37,369.43)	(37,369.43)
615NZ0 PAT Unallocated Budget (Bud Only)	37,853.00	37,853.00	0.00	0.00	0.00	37,853.00	37,853.00
61CPHX Part Time Hourly	0.00	0.00	0.00	87.50	0.00	(87.50)	(87.50)
61SNSH Student Labor	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: Personnel	119,468.00	119,468.00	0.00	123,845.27	0.00	(4,377.27)	(4,377.27)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,571.63	0.00	(3,571.63)	(3,571.63)
65YF10 Full Fringe Benefit Distr Expe	36,727.00	36,727.00	0.00	33,947.98	0.00	2,779.02	2,779.02
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7.35	0.00	(7.35)	(7.35)
*Total: Fringe Benefits	36,727.00	36,727.00	0.00	37,526.96	0.00	(799.96)	(799.96)
710 Travel	16,200.00	15,593.56	0.00	0.00	0.00	16,200.00	15,593.56
710100 Out-of-State Travel	0.00	606.44	0.00	606.44	0.00	(606.44)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,406.32	0.00	(1,406.32)	(1,406.32)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	106.66	0.00	(106.66)	(106.66)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,281.71	0.00	(1,281.71)	(1,281.71)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	571.19	0.00	(571.19)	(571.19)
*Total: Travel	16,200.00	16,200.00	0.00	4,762.32	0.00	11,437.68	11,437.68
711100 Supplies-General	0.00	0.00	0.00	(7.93)	0.00	7.93	7.93
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	8,706.09	0.00	(8,706.09)	(8,706.09)
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200 Research Supplies	0.00	0.00	0.00	345.36	0.00	(345.36)	(345.36)
717000 Consulting-General	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	22,303.99	0.00	(22,303.99)	(22,303.99)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,499.00	0.00	(2,499.00)	(2,499.00)

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193354 - CIBBR Yr2: Administrative Core

Status: Closing - Final Financial Rev
 FMGR: Cote, Richard H

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	05/28/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313102	CFDA #:	93.859	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/18 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7900 Budgeted Addition to Reserves	53,355.00	53,355.00	0.00	0.00	0.00	53,355.00	53,355.00
*Total: Supplies	83,355.00	83,355.00	0.00	33,846.51	0.00	49,508.49	49,508.49
**Total Direct Cost Expenditures	255,750.00	255,750.00	0.00	199,981.06	0.00	55,768.94	55,768.94
760300 F&A Expenditures	82,277.00	82,277.00	0.00	70,159.63	0.00	12,117.37	12,117.37
*Total: Indirect Costs	82,277.00	82,277.00	0.00	70,159.63	0.00	12,117.37	12,117.37
**Total Indirect Cost Expenditures	82,277.00	82,277.00	0.00	70,159.63	0.00	12,117.37	12,117.37
***Total Expenditures	338,027.00	338,027.00	0.00	270,140.69	0.00	67,886.31	67,886.31
Revenue							
530000 Federal Programs	0.00	0.00	0.00	270,140.69	0.00	(270,140.69)	(270,140.69)
*Total: Sponsored Programs	0.00	0.00	0.00	270,140.69	0.00	(270,140.69)	(270,140.69)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	270,140.69	0.00	(270,140.69)	(270,140.69)

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193355 - CIBBR Yr2: Research Core

Status: Closing - Final Financial Rev
 FMGR: Thomas, William K

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313102	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/18 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,219.65	0.00	(18,219.65)	(18,219.65)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,914.19	0.00	(15,914.19)	(15,914.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,650.00	27,650.00	0.00	0.00	0.00	27,650.00	27,650.00
615NZ0 PAT Unallocated Budget (Bud Only)	42,835.00	42,835.00	0.00	0.00	0.00	42,835.00	42,835.00
*Total: Personnel	70,485.00	70,485.00	0.00	34,133.84	0.00	36,351.16	36,351.16
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,507.48	0.00	(1,507.48)	(1,507.48)
65YF10 Full Fringe Benefit Distr Expe	25,773.00	25,773.00	0.00	6,731.68	0.00	19,041.32	19,041.32
*Total: Fringe Benefits	25,773.00	25,773.00	0.00	8,239.16	0.00	17,533.84	17,533.84
710 Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	636.07	0.00	(636.07)	(636.07)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,064.93	0.00	(1,064.93)	(1,064.93)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	917.06	0.00	(917.06)	(917.06)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,469.12	0.00	(1,469.12)	(1,469.12)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	501.60	0.00	(501.60)	(501.60)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	540.48	0.00	(540.48)	(540.48)
*Total: Travel	14,000.00	14,000.00	0.00	5,129.26	0.00	8,870.74	8,870.74
740000 Cap Equipment	99,179.00	0.00	0.00	77,476.23	0.00	21,702.77	(77,476.23)
*Total: Equipment	99,179.00	0.00	0.00	77,476.23	0.00	21,702.77	(77,476.23)
711100 Supplies-General	0.00	0.00	0.00	469.95	0.00	(469.95)	(469.95)
7112 Research Supplies	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
711200 Research Supplies	0.00	0.00	0.00	1,432.69	0.00	(1,432.69)	(1,432.69)
716100 Rentals & Leases-General	0.00	0.00	0.00	763.00	0.00	(763.00)	(763.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,967.48	0.00	(1,967.48)	(1,967.48)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	24,940.00	24,940.00	0.00	0.00	0.00	24,940.00	24,940.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	398.61	0.00	(398.61)	(398.61)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	3,309.66	0.00	(3,309.66)	(3,309.66)
719125 Licenses/Professional Fees	0.00	0.00	0.00	763.00	0.00	(763.00)	(763.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,496.00	0.00	(2,496.00)	(2,496.00)

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193355 - CIBBR Yr2: Research Core

Status: Closing - Final Financial Rev
 FMGR: Thomas, William K

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

Fund Information
 Effective Date: 06/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	6,622.00	0.00	(6,622.00)	(6,622.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	357.25	0.00	(357.25)	(357.25)
7900 Budgeted Addition to Reserves	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00
*Total: Supplies	176,340.00	26,340.00	0.00	18,709.64	0.00	157,630.36	7,630.36
**Total Direct Cost Expenditures	385,777.00	136,598.00	0.00	143,688.13	0.00	242,088.87	(7,090.13)
760300 F&A Expenditures	144,612.00	84,365.00	0.00	33,399.25	0.00	111,212.75	50,965.75
*Total: Indirect Costs	144,612.00	84,365.00	0.00	33,399.25	0.00	111,212.75	50,965.75
**Total Indirect Cost Expenditures	144,612.00	84,365.00	0.00	33,399.25	0.00	111,212.75	50,965.75
***Total Expenditures	530,389.00	220,963.00	0.00	177,087.38	0.00	353,301.62	43,875.62
Revenue							
530000 Federal Programs	0.00	0.00	0.00	177,087.38	0.00	(177,087.38)	(177,087.38)
*Total: Sponsored Programs	0.00	0.00	0.00	177,087.38	0.00	(177,087.38)	(177,087.38)
***Total Revenue	0.00	0.00	0.00	177,087.38	0.00	(177,087.38)	(177,087.38)

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193356 - CIBBR Yr2: Research Core Equip

Status: Closing - Final Financial Rev
 FMGR: Thomas, William K

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

Fund Information
 Effective Date: 06/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	1.00	99,179.00	0.00	280,363.00	0.00	(280,362.00)	(181,184.00)
*Total: Equipment	1.00	99,179.00	0.00	280,363.00	0.00	(280,362.00)	(181,184.00)
**Total Direct Cost Expenditures	1.00	99,179.00	0.00	280,363.00	0.00	(280,362.00)	(181,184.00)
***Total Expenditures	1.00	99,179.00	0.00	280,363.00	0.00	(280,362.00)	(181,184.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	280,363.00	0.00	(280,363.00)	(280,363.00)
*Total: Sponsored Programs	0.00	0.00	0.00	280,363.00	0.00	(280,363.00)	(280,363.00)
***Total Revenue	0.00	0.00	0.00	280,363.00	0.00	(280,363.00)	(280,363.00)

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193357 - CIBBR Yr2: Neural Pathways

Status: Closing - Final Financial Rev
 FMGR: Charntikov, Sergios

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313102	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/18 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UCPYSC - PI Sergios Charntikov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,109.29	0.00	(15,109.29)	(15,109.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,469.00	15,469.00	0.00	0.00	0.00	15,469.00	15,469.00
611Q90 Post Doc	50,320.00	50,320.00	0.00	50,521.23	0.00	(201.23)	(201.23)
613NZ0 Grad Unallocated Budget (Bud Only)	11,760.00	11,760.00	0.00	0.00	0.00	11,760.00	11,760.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	113.75	0.00	(113.75)	(113.75)
61SNSH Student Labor	0.00	0.00	0.00	14,310.43	0.00	(14,310.43)	(14,310.43)
61SNWS College Work Study	0.00	0.00	0.00	3,270.00	0.00	(3,270.00)	(3,270.00)
*Total: Personnel	77,549.00	77,549.00	0.00	83,324.70	0.00	(5,775.70)	(5,775.70)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,226.02	0.00	(1,226.02)	(1,226.02)
65YF10 Full Fringe Benefit Distr Expe	14,212.00	14,212.00	0.00	0.00	0.00	14,212.00	14,212.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	11,972.94	0.00	(11,972.94)	(11,972.94)
*Total: Fringe Benefits	14,212.00	14,212.00	0.00	13,198.96	0.00	1,013.04	1,013.04
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,432.91	0.00	(1,432.91)	(1,432.91)
*Total: Travel	5,000.00	5,000.00	0.00	1,892.91	0.00	3,107.09	3,107.09
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	71.76	0.00	(71.76)	(71.76)
7112 Research Supplies	51,540.00	51,540.00	0.00	0.00	0.00	51,540.00	51,540.00
711200 Research Supplies	0.00	0.00	0.00	41,366.31	0.00	(41,366.31)	(41,366.31)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,699.00	1,699.00	0.00	0.00	0.00	1,699.00	1,699.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	353.90	0.00	(353.90)	(353.90)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	9,022.71	0.00	(9,022.71)	(9,022.71)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	83.75	0.00	(83.75)	(83.75)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
*Total: Supplies	53,239.00	53,239.00	0.00	51,023.43	0.00	2,215.57	2,215.57
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	149,440.00	0.00	560.00	560.00
760300 F&A Expenditures	75,688.00	75,688.00	0.00	75,332.87	0.00	355.13	355.13
*Total: Indirect Costs	75,688.00	75,688.00	0.00	75,332.87	0.00	355.13	355.13

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193357 - CIBBR Yr2: Neural Pathways

Status: Closing - Final Financial Rev
 FMGR: Charntikov, Sergios

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

Fund Information
 Effective Date: 06/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCPYSC - PI Sergios Charntikov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	75,688.00	75,688.00	0.00	75,332.87	0.00	355.13	355.13
***Total Expenditures	225,688.00	225,688.00	0.00	224,772.87	0.00	915.13	915.13
Revenue							
530000 Federal Programs	0.00	0.00	0.00	224,772.87	0.00	(224,772.87)	(224,772.87)
*Total: Sponsored Programs	0.00	0.00	0.00	224,772.87	0.00	(224,772.87)	(224,772.87)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	224,772.87	0.00	(224,772.87)	(224,772.87)

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193358 - CIBBR Yr2: cAMP Signaling

Status: Closing - Final Financial Rev
 FMGR: Chen, Xuanmao

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313102	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/18 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBMXCX - PI Xuanmao Chen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,711.18	0.00	(21,711.18)	(21,711.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,337.00	26,337.00	0.00	0.00	0.00	26,337.00	26,337.00
611Q90 Post Doc	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,461.56	0.00	(8,461.56)	(8,461.56)
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,760.13	0.00	(19,760.13)	(19,760.13)
613NZ0 Grad Unallocated Budget (Bud Only)	11,760.00	11,760.00	0.00	0.00	0.00	11,760.00	11,760.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	40,681.00	0.00	(40,681.00)	(40,681.00)
61SNWS College Work Study	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel	88,097.00	88,097.00	0.00	91,128.87	0.00	(3,031.87)	(3,031.87)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,499.46	0.00	(2,499.46)	(2,499.46)
65YF10 Full Fringe Benefit Distr Expe	14,569.00	14,569.00	0.00	0.00	0.00	14,569.00	14,569.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	3,396.27	0.00	(3,396.27)	(3,396.27)
*Total: Fringe Benefits	14,569.00	14,569.00	0.00	5,895.73	0.00	8,673.27	8,673.27
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	353.16	0.00	(353.16)	(353.16)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,014.85	0.00	(2,014.85)	(2,014.85)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
*Total: Travel	3,000.00	3,000.00	0.00	3,153.01	0.00	(153.01)	(153.01)
740000 Cap Equipment	30,600.00	30,600.00	0.00	0.00	0.00	30,600.00	30,600.00
*Total: Equipment	30,600.00	30,600.00	0.00	0.00	0.00	30,600.00	30,600.00
711100 Supplies-General	0.00	0.00	0.00	44.19	0.00	(44.19)	(44.19)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
711190 Publications cost	0.00	0.00	0.00	2,979.50	0.00	(2,979.50)	(2,979.50)
7112 Research Supplies	8,734.00	8,734.00	0.00	0.00	0.00	8,734.00	8,734.00
711200 Research Supplies	0.00	0.00	0.00	17,850.56	0.00	(17,850.56)	(17,850.56)
714030 Postage-Express Mail	0.00	0.00	0.00	215.35	0.00	(215.35)	(215.35)
716100 Rentals & Leases-General	0.00	0.00	0.00	62.40	0.00	(62.40)	(62.40)

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193358 - CIBBR Yr2: cAMP Signaling

Status: Closing - Final Financial Rev
 FMGR: Chen, Xuanmao

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCXC - PI Xuanmao Chen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	226.75	0.00	(226.75)	(226.75)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	1,483.72	0.00	(1,483.72)	(1,483.72)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	2,890.54	0.00	(2,890.54)	(2,890.54)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	6,386.61	0.00	(6,386.61)	(6,386.61)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	4,230.80	0.00	(4,230.80)	(4,230.80)
76O176 Int Alloc - Machine Shop (Chg)	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
*Total: Supplies	13,734.00	13,734.00	0.00	36,609.42	0.00	(22,875.42)	(22,875.42)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,102.50	0.00	(2,102.50)	(2,102.50)
*Total: Tuition	0.00	0.00	0.00	4,382.50	0.00	(4,382.50)	(4,382.50)
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	141,169.53	0.00	8,830.47	8,830.47
760300 F&A Expenditures	60,247.00	60,247.00	0.00	69,077.47	0.00	(8,830.47)	(8,830.47)
*Total: Indirect Costs	60,247.00	60,247.00	0.00	69,077.47	0.00	(8,830.47)	(8,830.47)
**Total Indirect Cost Expenditures	60,247.00	60,247.00	0.00	69,077.47	0.00	(8,830.47)	(8,830.47)
***Total Expenditures	210,247.00	210,247.00	0.00	210,247.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	210,247.00	0.00	(210,247.00)	(210,247.00)
*Total: Sponsored Programs	0.00	0.00	0.00	210,247.00	0.00	(210,247.00)	(210,247.00)
***Total Revenue	0.00	0.00	0.00	210,247.00	0.00	(210,247.00)	(210,247.00)

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193359 - CIBBR Yr2: Diagnostic Sensor

Status: Closing - Final Financial Rev
 FMGR: Halpern, Jeffrey M

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	05/29/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313102	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/18 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,169.13	0.00	(31,169.13)	(31,169.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,090.00	31,090.00	0.00	0.00	0.00	31,090.00	31,090.00
611Q90 Post Doc	47,480.00	47,480.00	0.00	35,609.93	0.00	11,870.07	11,870.07
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,076.97	0.00	(5,076.97)	(5,076.97)
613NZ0 Grad Unallocated Budget (Bud Only)	17,640.00	17,640.00	0.00	0.00	0.00	17,640.00	17,640.00
615NZ0 PAT Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNSH Student Labor	0.00	0.00	0.00	3,374.90	0.00	(3,374.90)	(3,374.90)
61SNWS College Work Study	0.00	0.00	0.00	525.87	0.00	(525.87)	(525.87)
*Total: Personnel	98,210.00	98,210.00	0.00	75,756.80	0.00	22,453.20	22,453.20
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,970.87	0.00	(2,970.87)	(2,970.87)
65YF10 Full Fringe Benefit Distr Expe	16,179.00	16,179.00	0.00	0.00	0.00	16,179.00	16,179.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	8,482.31	0.00	(8,482.31)	(8,482.31)
*Total: Fringe Benefits	16,179.00	16,179.00	0.00	11,453.18	0.00	4,725.82	4,725.82
710 Travel	9,462.00	6,931.21	0.00	0.00	0.00	9,462.00	6,931.21
710200 Foreign Travel	0.00	2,530.79	0.00	2,530.79	0.00	(2,530.79)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,356.00	0.00	(2,356.00)	(2,356.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,097.59	0.00	(4,097.59)	(4,097.59)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,541.52	0.00	(2,541.52)	(2,541.52)
*Total: Travel	9,462.00	9,462.00	0.00	11,525.90	0.00	(2,063.90)	(2,063.90)
7112 Research Supplies	17,149.00	17,149.00	0.00	0.00	0.00	17,149.00	17,149.00
711200 Research Supplies	0.00	0.00	0.00	21,494.32	0.00	(21,494.32)	(21,494.32)
713000 Printing & Copying-General	0.00	0.00	0.00	1,691.12	0.00	(1,691.12)	(1,691.12)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	7.85	0.00	(7.85)	(7.85)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,154.73	0.00	(1,154.73)	(1,154.73)
717200 Other Professional Services-General	0.00	0.00	0.00	3,067.16	0.00	(3,067.16)	(3,067.16)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	304.36	0.00	(304.36)	(304.36)

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193359 - CIBBR Yr2: Diagnostic Sensor

Status: Closing - Final Financial Rev
 FMGR: Halpern, Jeffrey M

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

Fund Information
 Effective Date: 05/29/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	427.99	0.00	(427.99)	(427.99)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	467.00	0.00	(467.00)	(467.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: Supplies	26,149.00	26,149.00	0.00	31,769.53	0.00	(5,620.53)	(5,620.53)
76O000 Internal Allocations - Charges	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
*Total: Other	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	130,507.41	0.00	19,492.59	19,492.59
760300 F&A Expenditures	75,688.00	75,688.00	0.00	65,810.45	0.00	9,877.55	9,877.55
*Total: Indirect Costs	75,688.00	75,688.00	0.00	65,810.45	0.00	9,877.55	9,877.55
**Total Indirect Cost Expenditures	75,688.00	75,688.00	0.00	65,810.45	0.00	9,877.55	9,877.55
***Total Expenditures	225,688.00	225,688.00	0.00	196,317.86	0.00	29,370.14	29,370.14
Revenue							
530000 Federal Programs	0.00	0.00	0.00	196,317.86	0.00	(196,317.86)	(196,317.86)
*Total: Sponsored Programs	0.00	0.00	0.00	196,317.86	0.00	(196,317.86)	(196,317.86)
***Total Revenue	0.00	0.00	0.00	196,317.86	0.00	(196,317.86)	(196,317.86)

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193360 - CIBBR Yr2: Design Principles

Status: Closing - Final Financial Rev
 FMGR: Jeong, Kyung Jae

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	05/29/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313102	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/18 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UDKEKJ - PI Kyung Jae Jeong

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,260.13	0.00	(21,260.13)	(21,260.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,767.00	31,767.00	0.00	0.00	0.00	31,767.00	31,767.00
611Q90	Post Doc	47,480.00	47,480.00	0.00	26,661.81	0.00	20,818.19	20,818.19
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,023.08	0.00	(6,023.08)	(6,023.08)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,238.00	0.00	(5,238.00)	(5,238.00)
613NZ0	Grad Unallocated Budget (Bud Only)	11,760.00	11,760.00	0.00	0.00	0.00	11,760.00	11,760.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,370.00	0.00	(1,370.00)	(1,370.00)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	37.51	0.00	(37.51)	(37.51)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	6,003.75	0.00	(6,003.75)	(6,003.75)
61SNSH	Student Labor	0.00	0.00	0.00	3,362.50	0.00	(3,362.50)	(3,362.50)
61SNZ0	Student Labor Unallocated(Bud Only)	3,605.00	3,605.00	0.00	0.00	0.00	3,605.00	3,605.00
*Total: Personnel		94,612.00	94,612.00	0.00	69,956.78	0.00	24,655.22	24,655.22
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,240.53	0.00	(2,240.53)	(2,240.53)
65YF10	Full Fringe Benefit Distr Expe	15,200.00	15,200.00	0.00	0.00	0.00	15,200.00	15,200.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	112.38	0.00	(112.38)	(112.38)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	6,388.44	0.00	(6,388.44)	(6,388.44)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	490.24	0.00	(490.24)	(490.24)
*Total: Fringe Benefits		15,200.00	15,200.00	0.00	9,231.59	0.00	5,968.41	5,968.41
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,690.78	0.00	(2,690.78)	(2,690.78)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	258.39	0.00	(258.39)	(258.39)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	989.35	0.00	(989.35)	(989.35)
*Total: Travel		6,000.00	6,000.00	0.00	3,938.52	0.00	2,061.48	2,061.48
7112	Research Supplies	34,188.00	34,188.00	0.00	0.00	0.00	34,188.00	34,188.00
711200	Research Supplies	0.00	0.00	0.00	66,616.72	0.00	(66,616.72)	(66,616.72)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	72.65	0.00	(72.65)	(72.65)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	2,136.76	0.00	(2,136.76)	(2,136.76)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	259.00	0.00	(259.00)	(259.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,388.75	0.00	(1,388.75)	(1,388.75)

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193360 - CIBBR Yr2: Design Principles

Status: Closing - Final Financial Rev
 FMGR: Jeong, Kyung Jae

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

Fund Information
 Effective Date: 05/29/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEKJ - PI Kyung Jae Jeong

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	541.00	0.00	(541.00)	(541.00)
*Total: Supplies	34,188.00	34,188.00	0.00	71,014.88	0.00	(36,826.88)	(36,826.88)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721100 Assistantships	0.00	0.00	0.00	766.87	0.00	(766.87)	(766.87)
*Total: Tuition	0.00	0.00	0.00	1,336.87	0.00	(1,336.87)	(1,336.87)
76O000 Internal Allocations - Charges	0.00	0.00	0.00	301.50	0.00	(301.50)	(301.50)
*Total: Other	0.00	0.00	0.00	301.50	0.00	(301.50)	(301.50)
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	155,780.14	0.00	(5,780.14)	(5,780.14)
760300 F&A Expenditures	75,688.00	75,688.00	0.00	77,882.98	0.00	(2,194.98)	(2,194.98)
*Total: Indirect Costs	75,688.00	75,688.00	0.00	77,882.98	0.00	(2,194.98)	(2,194.98)
**Total Indirect Cost Expenditures	75,688.00	75,688.00	0.00	77,882.98	0.00	(2,194.98)	(2,194.98)
***Total Expenditures	225,688.00	225,688.00	0.00	233,663.12	0.00	(7,975.12)	(7,975.12)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	233,663.12	0.00	(233,663.12)	(233,663.12)
*Total: Sponsored Programs	0.00	0.00	0.00	233,663.12	0.00	(233,663.12)	(233,663.12)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	233,663.12	0.00	(233,663.12)	(233,663.12)

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193361 - CIBBR Yr2: Implantable Sensor

Status: Closing - Final Financial Rev
 FMGR: Song, Edward

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313102	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/18 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDEEES - PI Edward Song

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,948.90	0.00	(26,948.90)	(26,948.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,933.00	29,933.00	0.00	0.00	0.00	29,933.00	29,933.00
611Q90 Post Doc	52,970.00	52,970.00	0.00	50,000.08	0.00	2,969.92	2,969.92
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,197.22	0.00	(19,197.22)	(19,197.22)
613NZ0 Grad Unallocated Budget (Bud Only)	18,640.00	18,640.00	0.00	0.00	0.00	18,640.00	18,640.00
*Total: Personnel	101,543.00	101,543.00	0.00	96,146.20	0.00	5,396.80	5,396.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,204.89	0.00	(2,204.89)	(2,204.89)
65YF10 Full Fringe Benefit Distr Expe	15,067.00	15,067.00	0.00	0.00	0.00	15,067.00	15,067.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	11,850.00	0.00	(11,850.00)	(11,850.00)
*Total: Fringe Benefits	15,067.00	15,067.00	0.00	14,054.89	0.00	1,012.11	1,012.11
710 Travel	3,000.00	1,587.67	0.00	0.00	0.00	3,000.00	1,587.67
710200 Foreign Travel	0.00	1,412.33	0.00	1,412.33	0.00	(1,412.33)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	4,242.05	0.00	(4,242.05)	(4,242.05)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,161.77	0.00	(1,161.77)	(1,161.77)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,777.81	0.00	(1,777.81)	(1,777.81)
*Total: Travel	3,000.00	3,000.00	0.00	8,593.96	0.00	(5,593.96)	(5,593.96)
7112 Research Supplies	9,665.00	9,665.00	0.00	0.00	0.00	9,665.00	9,665.00
711200 Research Supplies	0.00	0.00	0.00	20,690.71	0.00	(20,690.71)	(20,690.71)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	779.15	0.00	(779.15)	(779.15)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	227.75	0.00	(227.75)	(227.75)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	24.50	0.00	(24.50)	(24.50)
*Total: Supplies	12,665.00	12,665.00	0.00	21,722.11	0.00	(9,057.11)	(9,057.11)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	17,725.00	17,725.00	0.00	0.00	0.00	17,725.00	17,725.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,067.50	0.00	(3,067.50)	(3,067.50)
*Total: Tuition	17,725.00	17,725.00	0.00	5,347.50	0.00	12,377.50	12,377.50
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	145,864.66	0.00	4,135.34	4,135.34

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193361 - CIBBR Yr2: Implantable Sensor

Status: Closing - Final Financial Rev
 FMGR: Song, Edward

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

Fund Information
 Effective Date: 06/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEEES - PI Edward Song

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	66,743.00	66,743.00	0.00	70,862.71	0.00	(4,119.71)	(4,119.71)
*Total: Indirect Costs	66,743.00	66,743.00	0.00	70,862.71	0.00	(4,119.71)	(4,119.71)
**Total Indirect Cost Expenditures	66,743.00	66,743.00	0.00	70,862.71	0.00	(4,119.71)	(4,119.71)
***Total Expenditures	216,743.00	216,743.00	0.00	216,727.37	0.00	15.63	15.63
Revenue							
530000 Federal Programs	0.00	0.00	0.00	216,727.37	0.00	(216,727.37)	(216,727.37)
*Total: Sponsored Programs	0.00	0.00	0.00	216,727.37	0.00	(216,727.37)	(216,727.37)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	216,727.37	0.00	(216,727.37)	(216,727.37)

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193369 - CIBBR Yr2: Pilot: Multiscale

Status: Closing - Final Financial Rev
 FMGR: Vashisth, Harish

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,399.31	0.00	(1,399.31)	(1,399.31)
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,190.40	0.00	(4,190.40)	(4,190.40)
613NZ0 Grad Unallocated Budget (Bud Only)	4,680.00	4,680.00	0.00	0.00	0.00	4,680.00	4,680.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,702.41	0.00	(4,702.41)	(4,702.41)
61SNSH Student Labor	0.00	0.00	0.00	1,008.00	0.00	(1,008.00)	(1,008.00)
*Total: Personnel	4,680.00	4,680.00	0.00	11,300.12	0.00	(6,620.12)	(6,620.12)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	117.54	0.00	(117.54)	(117.54)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	395.01	0.00	(395.01)	(395.01)
*Total: Fringe Benefits	0.00	0.00	0.00	512.55	0.00	(512.55)	(512.55)
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112 Research Supplies	3,381.00	3,381.00	0.00	0.00	0.00	3,381.00	3,381.00
713000 Printing & Copying-General	0.00	0.00	0.00	397.50	0.00	(397.50)	(397.50)
717200 Other Professional Services-General	0.00	0.00	0.00	257.60	0.00	(257.60)	(257.60)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	3,381.00	3,381.00	0.00	1,155.10	0.00	2,225.90	2,225.90
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
721100 Assistantships	3,939.00	3,939.00	0.00	0.00	0.00	3,939.00	3,939.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	613.50	0.00	(613.50)	(613.50)
*Total: Tuition	3,939.00	3,939.00	0.00	1,069.50	0.00	2,869.50	2,869.50
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	14,037.27	0.00	962.73	962.73
760300 F&A Expenditures	5,586.00	5,586.00	0.00	6,548.74	0.00	(962.74)	(962.74)
*Total: Indirect Costs	5,586.00	5,586.00	0.00	6,548.74	0.00	(962.74)	(962.74)
**Total Indirect Cost Expenditures	5,586.00	5,586.00	0.00	6,548.74	0.00	(962.74)	(962.74)
***Total Expenditures	20,586.00	20,586.00	0.00	20,586.01	0.00	(0.01)	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193369 - CIBBR Yr2: Pilot: Multiscale

Status: Closing - Final Financial Rev
 FMGR: Vashisth, Harish

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	20,586.01	0.00	(20,586.01)	(20,586.01)
*Total: Sponsored Programs	0.00	0.00	0.00	20,586.01	0.00	(20,586.01)	(20,586.01)
***Total Revenue	0.00	0.00	0.00	20,586.01	0.00	(20,586.01)	(20,586.01)

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193377 - CIBBR Yr2: Pilot: Role of GL13

Status: Closing - Final Financial Rev
 FMGR: Elsawa, Sherine F

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313102	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/18 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBMCS - PI Sherine Elsawa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,344.38	0.00	(1,344.38)	(1,344.38)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	272.46	0.00	(272.46)	(272.46)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	2,411.84	0.00	(2,411.84)	(2,411.84)
7112 Research Supplies	30,645.00	30,645.00	0.00	0.00	0.00	30,645.00	30,645.00
711200 Research Supplies	0.00	0.00	0.00	34,687.05	0.00	(34,687.05)	(34,687.05)
714030 Postage-Express Mail	0.00	0.00	0.00	105.14	0.00	(105.14)	(105.14)
716100 Rentals & Leases-General	0.00	0.00	0.00	6.49	0.00	(6.49)	(6.49)
717200 Other Professional Services-General	0.00	0.00	0.00	459.00	0.00	(459.00)	(459.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	4,249.00	0.00	(4,249.00)	(4,249.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
*Total: Supplies	56,645.00	56,645.00	0.00	39,671.68	0.00	16,973.32	16,973.32
**Total Direct Cost Expenditures	56,645.00	56,645.00	0.00	42,083.52	0.00	14,561.48	14,561.48
760300 F&A Expenditures	28,605.00	28,605.00	0.00	21,252.20	0.00	7,352.80	7,352.80
*Total: Indirect Costs	28,605.00	28,605.00	0.00	21,252.20	0.00	7,352.80	7,352.80
**Total Indirect Cost Expenditures	28,605.00	28,605.00	0.00	21,252.20	0.00	7,352.80	7,352.80
***Total Expenditures	85,250.00	85,250.00	0.00	63,335.72	0.00	21,914.28	21,914.28
Revenue							
530000 Federal Programs	0.00	0.00	0.00	63,335.72	0.00	(63,335.72)	(63,335.72)
*Total: Sponsored Programs	0.00	0.00	0.00	63,335.72	0.00	(63,335.72)	(63,335.72)
***Total Revenue	0.00	0.00	0.00	63,335.72	0.00	(63,335.72)	(63,335.72)

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193383 - CIBBR Yr2: Pilot: Dev of Gdf-1

Status: Closing - Final Financial Rev
 FMGR: Barth, Brian M

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313102	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/18 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBMCCB - PI Brian Barth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,307.70	0.00	(2,307.70)	(2,307.70)
61SNZ0 Student Labor Unallocated(Bud Only)	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
*Total: Personnel	1,800.00	1,800.00	0.00	2,307.70	0.00	(507.70)	(507.70)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	193.84	0.00	(193.84)	(193.84)
*Total: Fringe Benefits	0.00	0.00	0.00	193.84	0.00	(193.84)	(193.84)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
740000 Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
7112 Research Supplies	8,360.00	8,360.00	0.00	0.00	0.00	8,360.00	8,360.00
711200 Research Supplies	0.00	0.00	0.00	2,410.23	0.00	(2,410.23)	(2,410.23)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,840.00	2,840.00	0.00	0.00	0.00	2,840.00	2,840.00
*Total: Supplies	11,200.00	11,200.00	0.00	2,410.23	0.00	8,789.77	8,789.77
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	4,911.77	0.00	20,088.23	20,088.23
760300 F&A Expenditures	7,575.00	7,575.00	0.00	2,480.45	0.00	5,094.55	5,094.55
*Total: Indirect Costs	7,575.00	7,575.00	0.00	2,480.45	0.00	5,094.55	5,094.55
**Total Indirect Cost Expenditures	7,575.00	7,575.00	0.00	2,480.45	0.00	5,094.55	5,094.55
***Total Expenditures	32,575.00	32,575.00	0.00	7,392.22	0.00	25,182.78	25,182.78
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,392.22	0.00	(7,392.22)	(7,392.22)
*Total: Sponsored Programs	0.00	0.00	0.00	7,392.22	0.00	(7,392.22)	(7,392.22)
***Total Revenue	0.00	0.00	0.00	7,392.22	0.00	(7,392.22)	(7,392.22)

Grant: 193362 - NH Disability Public Health 3
 Fund: 193362 - NH Disability Public Health 3

Status: Active
 FMGR: Phillips, Kimberly G

Type: Grant

PI Name: Phillips, Kimberly G
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 5NU27DD0000070300 CFDA #: 93.184
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

Fund Information
 Effective Date: 06/19/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	7,254.25	0.00	(7,254.25)	(7,254.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,576.00	11,576.00	0.00	0.00	0.00	11,576.00	11,576.00
615F10 PAT	0.00	0.00	0.00	89,752.43	0.00	(89,752.43)	(89,752.43)
615NZ0 PAT Unallocated Budget (Bud Only)	159,109.00	159,109.00	0.00	0.00	0.00	159,109.00	159,109.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	31.49	0.00	(31.49)	(31.49)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	1,061.19	0.00	(1,061.19)	(1,061.19)
617F10 Operating Staff	0.00	0.00	0.00	56,135.42	0.00	(56,135.42)	(56,135.42)
61CBHO Part Time - Overtime	0.00	0.00	0.00	3.38	0.00	(3.38)	(3.38)
61CPHX Part Time Hourly	0.00	0.00	0.00	42,668.25	0.00	(42,668.25)	(42,668.25)
61SNZ0 Student Labor Unallocated(Bud Only)	38,324.00	38,324.00	0.00	0.00	0.00	38,324.00	38,324.00
*Total: Personnel	209,009.00	209,009.00	0.00	196,906.41	0.00	12,102.59	12,102.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	92.06	0.00	(92.06)	(92.06)
65YF10 Full Fringe Benefit Distr Expe	75,419.00	75,419.00	0.00	64,779.04	0.00	10,639.96	10,639.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,584.18	0.00	(3,584.18)	(3,584.18)
*Total: Fringe Benefits	75,419.00	75,419.00	0.00	68,455.28	0.00	6,963.72	6,963.72
710 Travel	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,734.39	0.00	(1,734.39)	(1,734.39)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,105.00	0.00	(1,105.00)	(1,105.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	90.15	0.00	(90.15)	(90.15)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	168.60	0.00	(168.60)	(168.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	730.76	0.00	(730.76)	(730.76)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	197.00	0.00	(197.00)	(197.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: Travel	3,100.00	3,100.00	0.00	4,485.90	0.00	(1,385.90)	(1,385.90)
711100 Supplies-General	0.00	0.00	0.00	441.90	0.00	(441.90)	(441.90)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,005.58	0.00	(1,005.58)	(1,005.58)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	1,592.19	0.00	(1,592.19)	(1,592.19)
7112 Research Supplies	21,423.00	21,423.00	0.00	0.00	0.00	21,423.00	21,423.00

Grant: 193362 - NH Disability Public Health 3
 Fund: 193362 - NH Disability Public Health 3

Status: Active
 Type: Grant
 FMGR: Phillips, Kimberly G

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	06/19/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	5NU27DD0000070300 CFDA #: 93.184	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	62,618.84	0.00	(62,618.84)	(62,618.84)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	33,200.00	33,200.00	0.00	0.00	0.00	33,200.00	33,200.00
718000 Telecom-General	0.00	0.00	0.00	9.04	0.00	(9.04)	(9.04)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,639.67	0.00	(1,639.67)	(1,639.67)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	29.95	0.00	(29.95)	(29.95)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,264.61	0.00	(1,264.61)	(1,264.61)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,198.62	0.00	(1,198.62)	(1,198.62)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	28.14	0.00	(28.14)	(28.14)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	54,623.00	54,623.00	0.00	69,962.54	0.00	(15,339.54)	(15,339.54)
**Total Direct Cost Expenditures	342,151.00	342,151.00	0.00	339,810.13	0.00	2,340.87	2,340.87
760300 F&A Expenditures	120,434.00	120,434.00	0.00	119,613.26	0.00	820.74	820.74
*Total: Indirect Costs	120,434.00	120,434.00	0.00	119,613.26	0.00	820.74	820.74
**Total Indirect Cost Expenditures	120,434.00	120,434.00	0.00	119,613.26	0.00	820.74	820.74
***Total Expenditures	462,585.00	462,585.00	0.00	459,423.39	0.00	3,161.61	3,161.61
Revenue							
530000 Federal Programs	0.00	0.00	0.00	459,423.39	0.00	(459,423.39)	(459,423.39)
*Total: Sponsored Programs	0.00	0.00	0.00	459,423.39	0.00	(459,423.39)	(459,423.39)
***Total Revenue	0.00	0.00	0.00	459,423.39	0.00	(459,423.39)	(459,423.39)

Grant: 193362 - NH Disability Public Health 3
 Fund: 193396 - NH Disability Public Health 4

Status: Active
 FMGR: Phillips, Kimberly G
 Type: Grant

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	06/25/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	5NU27DD0000070300 CFDA #: 93.184	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	2,169.24	25,868.58	3,470.77	(29,339.35)	(29,339.35)
615F10 PAT	0.00	0.00	5,459.40	54,942.97	8,735.02	(63,677.99)	(63,677.99)
615NZ0 PAT Unallocated Budget (Bud Only)	154,041.00	154,041.00	0.00	0.00	0.00	154,041.00	154,041.00
616F10 Extension Educator	0.00	0.00	322.64	3,469.41	516.24	(3,985.65)	(3,985.65)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	51.69	0.00	(51.69)	(51.69)
617BLG Operating Staff-Longevity	0.00	0.00	86.94	983.80	0.00	(983.80)	(983.80)
617F10 Operating Staff	0.00	0.00	4,719.56	51,669.64	7,551.28	(59,220.92)	(59,220.92)
61CPHX Part Time Hourly	0.00	0.00	395.00	17,634.75	0.00	(17,634.75)	(17,634.75)
61SNZ0 Student Labor Unallocated(Bud Only)	43,400.00	43,400.00	0.00	0.00	0.00	43,400.00	43,400.00
*Total: Personnel	197,441.00	197,441.00	13,152.78	154,620.84	20,273.31	22,546.85	22,546.85
65YB10 Base Benefit Distr (fica)	0.00	0.00	6.96	82.84	0.00	(82.84)	(82.84)
65YF10 Full Fringe Benefit Distr Expe	72,791.00	72,791.00	5,701.86	61,177.83	9,122.99	2,490.18	2,490.18
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	31.60	1,410.78	0.00	(1,410.78)	(1,410.78)
*Total: Fringe Benefits	72,791.00	72,791.00	5,740.42	62,671.45	9,122.99	996.56	996.56
710 Travel	3,988.00	3,988.00	0.00	0.00	0.00	3,988.00	3,988.00
710305 Registration Fees-Other	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,005.47	0.00	(1,005.47)	(1,005.47)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	439.91	0.00	(439.91)	(439.91)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,092.00	0.00	(1,092.00)	(1,092.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,161.89	0.00	(1,161.89)	(1,161.89)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,478.21	0.00	(2,478.21)	(2,478.21)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	798.00	0.00	(798.00)	(798.00)
*Total: Travel	3,988.00	3,988.00	0.00	7,255.48	0.00	(3,267.48)	(3,267.48)
711100 Supplies-General	0.00	0.00	0.00	516.23	0.00	(516.23)	(516.23)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	639.87	0.00	(639.87)	(639.87)
7112 Research Supplies	6,025.00	6,025.00	0.00	0.00	0.00	6,025.00	6,025.00
717200 Other Professional Services-General	0.00	0.00	2,500.00	12,800.00	43,180.00	(55,980.00)	(55,980.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	45,200.00	45,200.00	0.00	0.00	0.00	45,200.00	45,200.00

Grant: 193362 - NH Disability Public Health 3
 Fund: 193396 - NH Disability Public Health 4

Status: Active
 FMGR: Phillips, Kimberly G
 Type: Grant

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	06/25/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	5NU27DD0000070300	CFDA #:	93.184	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	459.00	0.00	(459.00)	(459.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	427.24	0.00	(427.24)	(427.24)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	762.60	0.00	(762.60)	(762.60)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	228.68	208.41	(437.09)	(437.09)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	7,830.00	(7,830.00)	(7,830.00)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	51,225.00	51,225.00	2,500.00	15,833.62	51,218.41	(15,827.03)	(15,827.03)
**Total Direct Cost Expenditures	325,445.00	325,445.00	21,393.20	240,381.39	80,614.71	4,448.90	4,448.90
760300 F&A Expenditures	114,555.00	114,555.00	7,530.38	84,614.33	0.00	29,940.67	29,940.67
*Total: Indirect Costs	114,555.00	114,555.00	7,530.38	84,614.33	0.00	29,940.67	29,940.67
**Total Indirect Cost Expenditures	114,555.00	114,555.00	7,530.38	84,614.33	0.00	29,940.67	29,940.67
***Total Expenditures	440,000.00	440,000.00	28,923.58	324,995.72	80,614.71	34,389.57	34,389.57
Revenue							
530000 Federal Programs	0.00	0.00	28,923.58	324,995.72	0.00	(324,995.72)	(324,995.72)
*Total: Sponsored Programs	0.00	0.00	28,923.58	324,995.72	0.00	(324,995.72)	(324,995.72)
***Total Revenue	0.00	0.00	28,923.58	324,995.72	0.00	(324,995.72)	(324,995.72)

Grant: 193363 - UCEDD FY19

Status: Closing - Final Financial Rev

Type: Grant

Fund: 15CB73 - UCEDD FY19 Cost Share

FMGR: Bimbo, Linda B

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/28/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90DDUC00070200	CFDA #:	93.632	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	43,566.60	0.00	(43,566.60)	(43,566.60)
615NZ0 PAT Unallocated Budget (Bud Only)	43,568.00	43,568.00	0.00	0.00	0.00	43,568.00	43,568.00
61SNZ0 Student Labor Unallocated(Bud Only)	18,429.00	18,429.00	0.00	0.00	0.00	18,429.00	18,429.00
*Total: Personnel	61,997.00	61,997.00	0.00	43,566.60	0.00	18,430.40	18,430.40
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	18,428.56	0.00	(18,428.56)	(18,428.56)
*Total: Fringe Benefits	0.00	0.00	0.00	18,428.56	0.00	(18,428.56)	(18,428.56)
**Total Direct Cost Expenditures	61,997.00	61,997.00	0.00	61,995.16	0.00	1.84	1.84
760300 F&A Expenditures	21,823.00	21,823.00	0.00	21,822.23	0.00	0.77	0.77
*Total: Indirect Costs	21,823.00	21,823.00	0.00	21,822.23	0.00	0.77	0.77
**Total Indirect Cost Expenditures	21,823.00	21,823.00	0.00	21,822.23	0.00	0.77	0.77
***Total Expenditures	83,820.00	83,820.00	0.00	83,817.39	0.00	2.61	2.61
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	21,822.23	0.00	(21,822.23)	(21,822.23)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	43,566.60	0.00	(43,566.60)	(43,566.60)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	18,428.56	0.00	(18,428.56)	(18,428.56)
*Total: Transfers In	0.00	0.00	0.00	83,817.39	0.00	(83,817.39)	(83,817.39)
***Total Revenue	0.00	0.00	0.00	83,817.39	0.00	(83,817.39)	(83,817.39)

Grant: 193363 - UCEDD FY19

Status: Closing - Final Financial Rev

Type: Grant

Fund: 15P218 - UCEDD FY19 Program Income

FMGR: Bimbo, Linda B

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/28/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90DDUC00070200	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDDL B - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	98,678.50	0.00	(98,678.50)	(98,678.50)
615NZ0	PAT Unallocated Budget (Bud Only)	113,178.74	113,178.74	0.00	0.00	0.00	113,178.74	113,178.74
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	41.02	0.00	(41.02)	(41.02)
617F10	Operating Staff	0.00	0.00	0.00	15,059.22	0.00	(15,059.22)	(15,059.22)
*Total: Personnel		113,178.74	113,178.74	0.00	113,778.74	0.00	(600.00)	(600.00)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.43	0.00	(3.43)	(3.43)
65YF10	Full Fringe Benefit Distr Expe	48,114.44	48,114.44	0.00	48,111.01	0.00	3.43	3.43
*Total: Fringe Benefits		48,114.44	48,114.44	0.00	48,114.44	0.00	0.00	0.00
710	Travel	0.00	(69.00)	0.00	0.00	0.00	0.00	(69.00)
710305	Registration Fees-Other	0.00	0.00	0.00	137.00	0.00	(137.00)	(137.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	392.29	0.00	(392.29)	(392.29)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	121.22	0.00	(121.22)	(121.22)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,571.61	0.00	(3,571.61)	(3,571.61)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	11,074.47	0.00	(11,074.47)	(11,074.47)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	904.11	0.00	(904.11)	(904.11)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,881.85	0.00	(4,881.85)	(4,881.85)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	2,236.00	0.00	(2,236.00)	(2,236.00)
710Z10	Airline internet access fees	0.00	69.00	0.00	69.00	0.00	(69.00)	0.00
*Total: Travel		0.00	0.00	0.00	23,437.55	0.00	(23,437.55)	(23,437.55)
711100	Supplies-General	0.00	0.00	0.00	6,743.22	0.00	(6,743.22)	(6,743.22)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	386.00	0.00	(386.00)	(386.00)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	6,428.20	0.00	(6,428.20)	(6,428.20)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
7112	Research Supplies	183,435.44	183,498.26	0.00	0.00	0.00	183,435.44	183,498.26
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	3,067.81	0.00	(3,067.81)	(3,067.81)
714000	Postage-General	0.00	0.00	0.00	2,937.51	0.00	(2,937.51)	(2,937.51)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	469.36	0.00	(469.36)	(469.36)
716122	Rental off site research facilities	0.00	0.00	0.00	980.34	0.00	(980.34)	(980.34)

Grant: 193363 - UCEDD FY19
 Fund: 15P218 - UCEDD FY19 Program Income

Status: Closing - Final Financial Rev
 FMGR: Bimbo, Linda B

Type: Grant

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/28/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90DDUC00070200	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	3,744.86	0.00	(3,744.86)	(3,744.86)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	10.16	0.00	(10.16)	(10.16)
717200 Other Professional Services-General	0.00	0.00	0.00	30,705.69	0.00	(30,705.69)	(30,705.69)
719100 Membership Dues & Fees	0.00	0.00	0.00	7,851.37	0.00	(7,851.37)	(7,851.37)
719115 Membership-Award Entry Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
71B000 Items Resale	0.00	0.00	0.00	93,317.94	0.00	(93,317.94)	(93,317.94)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,631.33	0.00	(1,631.33)	(1,631.33)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	541.15	0.00	(541.15)	(541.15)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	113.16	0.00	(113.16)	(113.16)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
*Total: Supplies	183,435.44	183,498.26	0.00	162,798.10	0.00	20,637.34	20,700.16
760000 Internal Allocations	0.00	0.00	0.00	(3,269.95)	0.00	3,269.95	3,269.95
*Total: Other	0.00	0.00	0.00	(3,269.95)	0.00	3,269.95	3,269.95
**Total Direct Cost Expenditures	344,728.62	344,791.44	0.00	344,858.88	0.00	(130.26)	(67.44)
760300 F&A Expenditures	27,577.80	27,577.80	0.00	27,510.36	0.00	67.44	67.44
*Total: Indirect Costs	27,577.80	27,577.80	0.00	27,510.36	0.00	67.44	67.44
**Total Indirect Cost Expenditures	27,577.80	27,577.80	0.00	27,510.36	0.00	67.44	67.44
***Total Expenditures	372,306.42	372,369.24	0.00	372,369.24	0.00	(62.82)	0.00
Revenue							
531300 Program Income-General	0.00	0.00	(46.79)	372,222.29	0.00	(372,222.29)	(372,222.29)
*Total: Sponsored Programs	0.00	0.00	(46.79)	372,222.29	0.00	(372,222.29)	(372,222.29)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	100.16	0.00	(100.16)	(100.16)
*Total: Sales of Educational Activities	0.00	0.00	0.00	100.16	0.00	(100.16)	(100.16)
***Total Revenue	0.00	0.00	(46.79)	372,322.45	0.00	(372,322.45)	(372,322.45)

Grant: 193363 - UCEDD FY19
 Fund: 193363 - UCEDD FY19

Status: Closing - Final Financial Rev
 FMGR: Bimbo, Linda B

Type: Grant

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/18/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90DDUC00070200	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,009.82	0.00	(2,009.82)	(2,009.82)
611F60 Faculty NTT Research	0.00	0.00	0.00	10,360.18	0.00	(10,360.18)	(10,360.18)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
611NZ0 Faculty Unallocated Budget(BudOnly)	18,882.00	18,882.00	0.00	0.00	0.00	18,882.00	18,882.00
615F10 PAT	0.00	0.00	0.00	203,579.13	0.00	(203,579.13)	(203,579.13)
615NZ0 PAT Unallocated Budget (Bud Only)	309,701.00	297,629.77	0.00	0.00	0.00	309,701.00	297,629.77
617BHO Operating Staff-Overtime	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
617BLG Operating Staff-Longevity	0.00	0.00	0.00	659.52	0.00	(659.52)	(659.52)
617F10 Operating Staff	0.00	0.00	0.00	103,688.96	0.00	(103,688.96)	(103,688.96)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	14,373.57	0.00	(14,373.57)	(14,373.57)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,900.25	0.00	(11,900.25)	(11,900.25)
*Total: Personnel	328,583.00	316,511.77	0.00	346,703.40	0.00	(18,120.40)	(30,191.63)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,431.68	0.00	(1,431.68)	(1,431.68)
65YF10 Full Fringe Benefit Distr Expe	135,678.00	135,678.00	0.00	134,412.57	0.00	1,265.43	1,265.43
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	999.62	0.00	(999.62)	(999.62)
*Total: Fringe Benefits	135,678.00	135,678.00	0.00	136,843.87	0.00	(1,165.87)	(1,165.87)
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	38.15	0.00	(38.15)	(38.15)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	975.42	0.00	(975.42)	(975.42)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,809.00	0.00	(2,809.00)	(2,809.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,423.43	0.00	(2,423.43)	(2,423.43)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	256.00	0.00	(256.00)	(256.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,745.71	0.00	(4,745.71)	(4,745.71)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	1,145.00	0.00	(1,145.00)	(1,145.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	201.68	0.00	(201.68)	(201.68)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	163.40	0.00	(163.40)	(163.40)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
*Total: Travel	15,000.00	15,000.00	0.00	12,829.79	0.00	2,170.21	2,170.21

Grant: 193363 - UCEDD FY19
 Fund: 193363 - UCEDD FY19

Status: Closing - Final Financial Rev
 FMGR: Bimbo, Linda B

Type: Grant

PI Name: Bimbo, Linda B
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90DDUC00070200 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 06/18/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	43,517.00	43,517.00	0.00	0.00	0.00	43,517.00	43,517.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	323.00	0.00	(323.00)	(323.00)
714000 Postage-General	0.00	0.00	0.00	280.49	0.00	(280.49)	(280.49)
717200 Other Professional Services-General	0.00	0.00	0.00	3,539.92	0.00	(3,539.92)	(3,539.92)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,450.73	0.00	(1,450.73)	(1,450.73)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	12,540.00	0.00	(12,540.00)	(12,540.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	309.83	0.00	(309.83)	(309.83)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	196.27	0.00	(196.27)	(196.27)
*Total: Supplies	43,517.00	43,517.00	0.00	18,640.24	0.00	24,876.76	24,876.76
7300 Subcontracts	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
730001 Subcontracts 01	0.00	0.00	0.00	1,585.14	0.00	(1,585.14)	(1,585.14)
*Total: Contractual	5,000.00	5,000.00	0.00	1,585.14	0.00	3,414.86	3,414.86
**Total Direct Cost Expenditures	527,778.00	515,706.77	0.00	516,602.44	0.00	11,175.56	(895.67)
760300 F&A Expenditures	42,222.00	42,222.00	0.00	41,328.15	0.00	893.85	893.85
*Total: Indirect Costs	42,222.00	42,222.00	0.00	41,328.15	0.00	893.85	893.85
**Total Indirect Cost Expenditures	42,222.00	42,222.00	0.00	41,328.15	0.00	893.85	893.85
***Total Expenditures	570,000.00	557,928.77	0.00	557,930.59	0.00	12,069.41	(1.82)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	557,930.59	0.00	(557,930.59)	(557,930.59)
*Total: Sponsored Programs	0.00	0.00	0.00	557,930.59	0.00	(557,930.59)	(557,930.59)
***Total Revenue	0.00	0.00	0.00	557,930.59	0.00	(557,930.59)	(557,930.59)

Grant: 193364 - Expansion of NHOHS Program Yr4
 Fund: 193364 - Expansion of NHOHS Program Yr4

Status: Active
 FMGR: Armenti, Karla R

Type: Cooperative Agreement

PI Name:	Armenti, Karla R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	5U60OH010910-05-00 CFDA #: 93.262	Term Date:		IDC Rate Code:	URESOF 26.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFDDKA - PI Karla Armenti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	63,542.88	0.00	(63,542.88)	(63,542.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	76,327.40	76,327.40	0.00	0.00	0.00	76,327.40	76,327.40
615F10 PAT	0.00	0.00	0.00	12,784.52	0.00	(12,784.52)	(12,784.52)
*Total: Personnel	76,327.40	76,327.40	0.00	76,327.40	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	32,286.56	32,286.56	0.00	32,286.56	0.00	0.00	0.00
*Total: Fringe Benefits	32,286.56	32,286.56	0.00	32,286.56	0.00	0.00	0.00
710 Travel	5,966.00	5,966.00	0.00	0.00	0.00	5,966.00	5,966.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	403.40	0.00	(403.40)	(403.40)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,725.00	0.00	(1,725.00)	(1,725.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,161.99	0.00	(1,161.99)	(1,161.99)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	215.28	0.00	(215.28)	(215.28)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,064.84	0.00	(2,064.84)	(2,064.84)
710D80 Domestic Trvl Non-NH Meals/Inciddts	0.00	0.00	0.00	676.50	0.00	(676.50)	(676.50)
*Total: Travel	5,966.00	5,966.00	0.00	6,247.01	0.00	(281.01)	(281.01)
711100 Supplies-General	0.00	0.00	0.00	45.99	0.00	(45.99)	(45.99)
711190 Publications cost	0.00	0.00	0.00	1,635.04	0.00	(1,635.04)	(1,635.04)
7112 Research Supplies	924.00	924.00	0.00	0.00	0.00	924.00	924.00
716122 Rental off site research facilities	0.00	0.00	0.00	375.01	0.00	(375.01)	(375.01)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,678.05	1,678.05	0.00	0.00	0.00	1,678.05	1,678.05
719100 Membership Dues & Fees	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
*Total: Supplies	2,602.05	2,602.05	0.00	2,401.04	0.00	201.01	201.01
**Total Direct Cost Expenditures	117,182.01	117,182.01	0.00	117,262.01	0.00	(80.00)	(80.00)
760300 F&A Expenditures	30,340.99	30,340.99	0.00	30,260.68	0.00	80.31	80.31
*Total: Indirect Costs	30,340.99	30,340.99	0.00	30,260.68	0.00	80.31	80.31
**Total Indirect Cost Expenditures	30,340.99	30,340.99	0.00	30,260.68	0.00	80.31	80.31
***Total Expenditures	147,523.00	147,523.00	0.00	147,522.69	0.00	0.31	0.31

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193364 - Expansion of NHOHS Program Yr4
 Fund: 193364 - Expansion of NHOHS Program Yr4

Status: Active
 FMGR: Armenti, Karla R

Type: Cooperative Agreement

PI Name: Armenti, Karla R
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 5U60OH010910-05-00 CFDA #: 93.262
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDKA - PI Karla Armenti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	147,522.69	0.00	(147,522.69)	(147,522.69)
*Total: Sponsored Programs	0.00	0.00	0.00	147,522.69	0.00	(147,522.69)	(147,522.69)
***Total Revenue	0.00	0.00	0.00	147,522.69	0.00	(147,522.69)	(147,522.69)

Grant: 193364 - Expansion of NHOHS Program Yr4
 Fund: 193386 - Final Year of Project

Status: Active
 FMGR: Armenti, Karla R

Type: Cooperative Agreement

PI Name:	Armenti, Karla R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	5U60OH010910-05-00 CFDA #: 93.262	Term Date:		IDC Rate Code:	URESOF 26.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFDDKA - PI Karla Armenti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	4,785.18	54,075.82	7,656.28	(61,732.10)	(61,732.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	80,586.00	80,586.00	0.00	0.00	0.00	80,586.00	80,586.00
615F10 PAT	0.00	0.00	0.00	9,971.00	0.00	(9,971.00)	(9,971.00)
61CPHX Part Time Hourly	0.00	0.00	368.95	368.95	0.00	(368.95)	(368.95)
*Total: Personnel	80,586.00	80,586.00	5,154.13	64,415.77	7,656.28	8,513.95	8,513.95
65YF10 Full Fringe Benefit Distr Expe	30,059.00	30,059.00	2,153.32	28,821.08	3,445.33	(2,207.41)	(2,207.41)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	29.52	29.52	0.00	(29.52)	(29.52)
*Total: Fringe Benefits	30,059.00	30,059.00	2,182.84	28,850.60	3,445.33	(2,236.93)	(2,236.93)
710 Travel	5,108.00	5,108.00	0.00	0.00	0.00	5,108.00	5,108.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	253.00	0.00	(253.00)	(253.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,081.00	0.00	(1,081.00)	(1,081.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	409.90	0.00	(409.90)	(409.90)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	827.72	0.00	(827.72)	(827.72)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	424.25	0.00	(424.25)	(424.25)
*Total: Travel	5,108.00	5,108.00	0.00	2,995.87	0.00	2,112.13	2,112.13
7112 Research Supplies	434.00	434.00	0.00	0.00	0.00	434.00	434.00
719100 Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
*Total: Supplies	434.00	434.00	0.00	156.00	0.00	278.00	278.00
760000 Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Other	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
**Total Direct Cost Expenditures	116,187.00	116,187.00	7,336.97	96,668.24	11,101.61	8,417.15	8,417.15
760300 F&A Expenditures	30,209.00	30,209.00	1,907.61	25,133.69	0.00	5,075.31	5,075.31
*Total: Indirect Costs	30,209.00	30,209.00	1,907.61	25,133.69	0.00	5,075.31	5,075.31
**Total Indirect Cost Expenditures	30,209.00	30,209.00	1,907.61	25,133.69	0.00	5,075.31	5,075.31
***Total Expenditures	146,396.00	146,396.00	9,244.58	121,801.93	11,101.61	13,492.46	13,492.46

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193364 - Expansion of NHOHS Program Yr4
 Fund: 193386 - Final Year of Project

Status: Active
 FMGR: Armenti, Karla R

Type: Cooperative Agreement

PI Name: Armenti, Karla R
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 5U60OH010910-05-00 CFDA #: 93.262
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UFDDKA - PI Karla Armenti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	9,244.58	121,801.93	0.00	(121,801.93)	(121,801.93)
*Total: Sponsored Programs	0.00	0.00	9,244.58	121,801.93	0.00	(121,801.93)	(121,801.93)
***Total Revenue	0.00	0.00	9,244.58	121,801.93	0.00	(121,801.93)	(121,801.93)

Grant: 193366 - Ecophysical Genomics
 Fund: 193366 - Ecophysical Genomics

Status: Active
 FMGR: MacManes, Matthew D

Type: Grant

PI Name:	MacManes, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/30/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R35GM128843-01	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBMCA - PI Matthew MacManes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,002.97	15,360.06	(34,363.03)	(34,363.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,505.00	47,505.00	0.00	0.00	0.00	47,505.00	47,505.00
611Q90 Post Doc	96,000.00	96,000.00	7,595.38	94,941.14	12,152.61	(11,093.75)	(11,093.75)
613N30 Graduate Research Assistant	0.00	0.00	2,140.24	20,760.32	0.00	(20,760.32)	(20,760.32)
613NZ0 Grad Unallocated Budget (Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	2,077.50	0.00	(2,077.50)	(2,077.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	167,505.00	167,505.00	9,735.62	137,781.93	27,512.67	2,210.40	2,210.40
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,633.30	1,228.80	(2,862.10)	(2,862.10)
65YF10 Full Fringe Benefit Distr Expe	31,785.00	31,785.00	0.00	0.00	0.00	31,785.00	31,785.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,891.24	23,518.96	3,026.00	(26,544.96)	(26,544.96)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	166.20	0.00	(166.20)	(166.20)
*Total: Fringe Benefits	31,785.00	31,785.00	1,891.24	25,318.46	4,254.80	2,211.74	2,211.74
710 Travel	22,000.00	26,000.00	0.00	0.00	0.00	22,000.00	26,000.00
710200 Foreign Travel	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	2,030.00	0.00	(2,030.00)	(2,030.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	7,518.15	0.00	(7,518.15)	(7,518.15)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	774.80	0.00	(774.80)	(774.80)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,604.06	0.00	(1,604.06)	(1,604.06)
*Total: Travel	26,000.00	26,000.00	0.00	13,007.01	0.00	12,992.99	12,992.99
740000 Cap Equipment	93,000.00	93,000.00	0.00	58,592.00	0.00	34,408.00	34,408.00
*Total: Equipment	93,000.00	93,000.00	0.00	58,592.00	0.00	34,408.00	34,408.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	50.49	0.00	(50.49)	(50.49)
711190 Publications cost	0.00	0.00	0.00	8,550.00	0.00	(8,550.00)	(8,550.00)
7112 Research Supplies	160,758.00	160,758.00	0.00	0.00	0.00	160,758.00	160,758.00

Grant: 193366 - Ecophysical Genomics
 Fund: 193366 - Ecophysical Genomics

Status: Active
 FMGR: MacManes, Matthew D

Type: Grant

PI Name:	MacManes, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/30/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R35GM128843-01	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBMCMA - PI Matthew MacManes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	1,894.72	79,683.43	9,816.00	(89,499.43)	(89,499.43)
714030 Postage-Express Mail	0.00	0.00	0.00	642.44	0.00	(642.44)	(642.44)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,803.99	0.00	(1,803.99)	(1,803.99)
717200 Other Professional Services-General	0.00	0.00	0.00	24,851.28	8,505.00	(33,356.28)	(33,356.28)
718008 Telecom-Internet Services	0.00	0.00	0.00	810.35	0.00	(810.35)	(810.35)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	1,360.25	0.00	(1,360.25)	(1,360.25)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	913.75	3,120.91	0.00	(3,120.91)	(3,120.91)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	578.81	0.00	(578.81)	(578.81)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	13.60	215.63	464.37	(680.00)	(680.00)
*Total: Supplies	160,758.00	160,758.00	2,822.07	121,687.58	18,785.37	20,285.05	20,285.05
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,877.50	0.00	(11,877.50)	(11,877.50)
*Total: Tuition	0.00	0.00	0.00	11,877.50	0.00	(11,877.50)	(11,877.50)
76O000 Internal Allocations - Charges	0.00	0.00	0.00	84.90	0.00	(84.90)	(84.90)
*Total: Other	0.00	0.00	0.00	84.90	0.00	(84.90)	(84.90)
**Total Direct Cost Expenditures	479,048.00	479,048.00	14,448.93	368,349.38	50,552.84	60,145.78	60,145.78
760300 F&A Expenditures	199,117.00	199,117.00	7,296.71	150,212.63	0.00	48,904.37	48,904.37
*Total: Indirect Costs	199,117.00	199,117.00	7,296.71	150,212.63	0.00	48,904.37	48,904.37
**Total Indirect Cost Expenditures	199,117.00	199,117.00	7,296.71	150,212.63	0.00	48,904.37	48,904.37
***Total Expenditures	678,165.00	678,165.00	21,745.64	518,562.01	50,552.84	109,050.15	109,050.15
Revenue							
530000 Federal Programs	0.00	0.00	21,745.64	518,562.01	0.00	(518,562.01)	(518,562.01)
*Total: Sponsored Programs	0.00	0.00	21,745.64	518,562.01	0.00	(518,562.01)	(518,562.01)
***Total Revenue	0.00	0.00	21,745.64	518,562.01	0.00	(518,562.01)	(518,562.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193366 - Ecophysical Genomics
 Fund: 193397 - Equipment Supplement

Status: Active
 FMGR: MacManes, Matthew D
 Type: Grant

PI Name:	MacManes, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2018	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	1R35GM128843-01	CFDA #:	93.859	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBMCA - PI Matthew MacManes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	169,437.00	169,437.00	0.00	164,215.40	0.00	5,221.60	5,221.60
*Total: Equipment	169,437.00	169,437.00	0.00	164,215.40	0.00	5,221.60	5,221.60
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	169,437.00	169,437.00	0.00	164,215.40	0.00	5,221.60	5,221.60
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	169,437.00	169,437.00	0.00	164,215.40	0.00	5,221.60	5,221.60
Revenue							
530000 Federal Programs	0.00	0.00	0.00	164,215.40	0.00	(164,215.40)	(164,215.40)
*Total: Sponsored Programs	0.00	0.00	0.00	164,215.40	0.00	(164,215.40)	(164,215.40)
***Total Revenue	0.00	0.00	0.00	164,215.40	0.00	(164,215.40)	(164,215.40)

Grant: 193367 - Role of GLI2 in B Cell Biology
 Fund: 193367 - Role of GLI2 in B Cell Biology

Status: Active
 FMGR: Elsawa, Sherine F

Type: Grant

PI Name:	Elsawa, Sherine F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/03/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R03AI135553-01	CFDA #:	93.855	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/3/18 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBMCS - PI Sherine Elsawa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,514.50	10,605.63	(20,120.13)	(20,120.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,456.00	19,456.00	0.00	0.00	0.00	19,456.00	19,456.00
*Total: Personnel	19,456.00	19,456.00	0.00	9,514.50	10,605.63	(664.13)	(664.13)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	799.22	848.45	(1,647.67)	(1,647.67)
65YF10 Full Fringe Benefit Distr Expe	1,634.00	1,634.00	0.00	0.00	0.00	1,634.00	1,634.00
*Total: Fringe Benefits	1,634.00	1,634.00	0.00	799.22	848.45	(13.67)	(13.67)
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	816.00	0.00	(816.00)	(816.00)
710D50 Domestic Travel Non-NH	0.00	0.00	(1,651.60)	1,559.71	0.00	(1,559.71)	(1,559.71)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	4,000.00	4,000.00	(1,651.60)	2,375.71	0.00	1,624.29	1,624.29
7112 Research Supplies	74,910.00	74,910.00	0.00	0.00	0.00	74,910.00	74,910.00
711200 Research Supplies	0.00	0.00	0.00	63,621.64	0.00	(63,621.64)	(63,621.64)
714030 Postage-Express Mail	0.00	0.00	0.00	34.13	0.00	(34.13)	(34.13)
716100 Rentals & Leases-General	0.00	0.00	0.00	192.54	0.00	(192.54)	(192.54)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	1,228.66	0.00	(1,228.66)	(1,228.66)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	2,995.20	0.00	(2,995.20)	(2,995.20)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	7,494.12	0.00	(7,494.12)	(7,494.12)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	4,985.07	0.00	(4,985.07)	(4,985.07)
76O176 Int Alloc - Machine Shop (Chg)	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
*Total: Supplies	74,910.00	74,910.00	0.00	80,597.36	0.00	(5,687.36)	(5,687.36)
**Total Direct Cost Expenditures	100,000.00	100,000.00	(1,651.60)	93,286.79	11,454.08	(4,740.87)	(4,740.87)
760300 F&A Expenditures	50,500.00	50,500.00	(834.06)	47,109.78	0.00	3,390.22	3,390.22
*Total: Indirect Costs	50,500.00	50,500.00	(834.06)	47,109.78	0.00	3,390.22	3,390.22
**Total Indirect Cost Expenditures	50,500.00	50,500.00	(834.06)	47,109.78	0.00	3,390.22	3,390.22
***Total Expenditures	150,500.00	150,500.00	(2,485.66)	140,396.57	11,454.08	(1,350.65)	(1,350.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193367 - Role of GLI2 in B Cell Biology
 Fund: 193367 - Role of GLI2 in B Cell Biology

Status: Active
 Type: Grant
 FMGR: Elsawa, Sherine F

PI Name:	Elsawa, Sherine F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/03/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1R03AI135553-01	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/3/18 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCS - PI Sherine Elsawa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	(2,485.66)	140,396.57	0.00	(140,396.57)	(140,396.57)
*Total: Sponsored Programs	0.00	0.00	(2,485.66)	140,396.57	0.00	(140,396.57)	(140,396.57)
***Total Revenue	0.00	0.00	(2,485.66)	140,396.57	0.00	(140,396.57)	(140,396.57)

Grant: 193370 - STATS RRTC
 Fund: 193370 - STATS RRTC

Status: Active
 FMGR: Houtenville, Andrew James
 Type: Grant

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/13/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	90RTGE00010100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/18 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,379.18	0.00	(9,379.18)	(9,379.18)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,756.17	0.00	(25,756.17)	(25,756.17)
611F60 Faculty NTT Research	0.00	0.00	0.00	28,407.06	0.00	(28,407.06)	(28,407.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	83,675.00	83,675.00	0.00	0.00	0.00	83,675.00	83,675.00
613NZ0 Grad Unallocated Budget (Bud Only)	18,640.00	18,640.00	0.00	0.00	0.00	18,640.00	18,640.00
614F10 Academic Administrator	0.00	0.00	0.00	7,050.03	0.00	(7,050.03)	(7,050.03)
615F10 PAT	0.00	0.00	0.00	103,094.11	0.00	(103,094.11)	(103,094.11)
615NZ0 PAT Unallocated Budget (Bud Only)	86,643.00	86,643.00	0.00	0.00	0.00	86,643.00	86,643.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	8,198.58	0.00	(8,198.58)	(8,198.58)
617NZ0 Op Staff Unallocated Bud(BudOnly)	6,556.00	6,556.00	0.00	0.00	0.00	6,556.00	6,556.00
61CPHX Part Time Hourly	0.00	0.00	0.00	13,800.00	0.00	(13,800.00)	(13,800.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	15.83	0.00	(15.83)	(15.83)
61SNSH Student Labor	0.00	0.00	0.00	9,600.09	0.00	(9,600.09)	(9,600.09)
61SNZ0 Student Labor Unallocated(Bud Only)	32,985.00	32,985.00	0.00	0.00	0.00	32,985.00	32,985.00
*Total: Personnel	228,499.00	228,499.00	0.00	205,301.05	0.00	23,197.95	23,197.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	787.86	0.00	(787.86)	(787.86)
65YF10 Full Fringe Benefit Distr Expe	70,085.00	70,085.00	0.00	73,825.75	0.00	(3,740.75)	(3,740.75)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,143.15	0.00	(1,143.15)	(1,143.15)
*Total: Fringe Benefits	70,085.00	70,085.00	0.00	75,756.76	0.00	(5,671.76)	(5,671.76)
710 Travel	7,520.00	7,520.00	0.00	0.00	0.00	7,520.00	7,520.00
710D00 Domestic Travel NH	0.00	0.00	0.00	38.28	0.00	(38.28)	(38.28)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	597.81	0.00	(597.81)	(597.81)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,071.00	0.00	(1,071.00)	(1,071.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	629.01	0.00	(629.01)	(629.01)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	318.28	0.00	(318.28)	(318.28)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	752.82	0.00	(752.82)	(752.82)
*Total: Travel	7,520.00	7,520.00	0.00	3,407.20	0.00	4,112.80	4,112.80
711100 Supplies-General	0.00	0.00	0.00	4,676.90	0.00	(4,676.90)	(4,676.90)

Grant: 193370 - STATS RRTC
 Fund: 193370 - STATS RRTC

Status: Active
 FMGR: Houtenville, Andrew James
 Type: Grant

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/13/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	90RTGE00010100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/18 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	367.52	0.00	(367.52)	(367.52)
7112 Research Supplies	95,410.00	95,410.00	0.00	0.00	0.00	95,410.00	95,410.00
714000 Postage-General	0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	50.90	0.00	(50.90)	(50.90)
716120 Rentals-Property or Room	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716122 Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	237,866.10	0.00	(237,866.10)	(237,866.10)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	240,251.00	240,251.00	0.00	0.00	0.00	240,251.00	240,251.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	8,489.80	0.00	(8,489.80)	(8,489.80)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	803.18	0.00	(803.18)	(803.18)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	21,462.00	0.00	(21,462.00)	(21,462.00)
*Total: Supplies	335,661.00	335,661.00	0.00	274,230.75	0.00	61,430.25	61,430.25
721100 Assistantships	16,676.00	16,676.00	0.00	0.00	0.00	16,676.00	16,676.00
*Total: Tuition	16,676.00	16,676.00	0.00	0.00	0.00	16,676.00	16,676.00
7300 Subcontracts	112,419.00	112,419.00	0.00	0.00	0.00	112,419.00	112,419.00
730001 Subcontracts 01	0.00	0.00	0.00	8,414.00	0.00	(8,414.00)	(8,414.00)
730002 Subcontracts 02	0.00	0.00	0.00	17,829.68	0.00	(17,829.68)	(17,829.68)
*Total: Contractual	112,419.00	112,419.00	0.00	26,243.68	0.00	86,175.32	86,175.32
760000 Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Other	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
**Total Direct Cost Expenditures	770,860.00	770,860.00	0.00	585,189.44	0.00	185,670.56	185,670.56
760300 F&A Expenditures	104,139.00	104,139.00	0.00	87,778.28	0.00	16,360.72	16,360.72
*Total: Indirect Costs	104,139.00	104,139.00	0.00	87,778.28	0.00	16,360.72	16,360.72
**Total Indirect Cost Expenditures	104,139.00	104,139.00	0.00	87,778.28	0.00	16,360.72	16,360.72
***Total Expenditures	874,999.00	874,999.00	0.00	672,967.72	0.00	202,031.28	202,031.28

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193370 - STATS RRTC
 Fund: 193370 - STATS RRTC

Status: Active
 FMGR: Houtenville, Andrew James
 Type: Grant

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/13/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	90RTGE00010100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/18 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	672,967.72	0.00	(672,967.72)	(672,967.72)
*Total: Sponsored Programs	0.00	0.00	0.00	672,967.72	0.00	(672,967.72)	(672,967.72)
***Total Revenue	0.00	0.00	0.00	672,967.72	0.00	(672,967.72)	(672,967.72)

Grant: 193370 - STATS RRTC

Status: Active

Type: Grant

Fund: 193404 - STATS RRTC Yr 2 of 5

FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	08/22/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	90RTGE00010100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/18 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	4,921.26	39,461.61	7,874.03	(47,335.64)	(47,335.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	82,455.00	82,455.00	0.00	0.00	0.00	82,455.00	82,455.00
613NZ0 Grad Unallocated Budget (Bud Only)	19,640.00	19,640.00	0.00	0.00	0.00	19,640.00	19,640.00
614F10 Academic Administrator	0.00	0.00	2,435.80	19,623.44	3,897.28	(23,520.72)	(23,520.72)
615F10 PAT	0.00	0.00	4,875.02	68,706.52	17,960.05	(86,666.57)	(86,666.57)
615NZ0 PAT Unallocated Budget (Bud Only)	91,231.00	91,231.00	0.00	0.00	0.00	91,231.00	91,231.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
617F10 Operating Staff	0.00	0.00	1,693.76	17,619.94	2,710.01	(20,329.95)	(20,329.95)
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,450.00	4,450.00	0.00	0.00	0.00	4,450.00	4,450.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,740.00	0.00	(1,740.00)	(1,740.00)
61SNSH Student Labor	0.00	0.00	0.00	1,811.10	0.00	(1,811.10)	(1,811.10)
61SNZ0 Student Labor Unallocated(Bud Only)	34,320.00	34,320.00	0.00	0.00	0.00	34,320.00	34,320.00
*Total: Personnel	232,096.00	232,096.00	13,925.84	148,965.04	32,441.37	50,689.59	50,689.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.19	0.00	(0.19)	(0.19)
65YF10 Full Fringe Benefit Distr Expe	70,506.00	70,506.00	6,266.59	65,435.05	14,598.61	(9,527.66)	(9,527.66)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	139.20	0.00	(139.20)	(139.20)
*Total: Fringe Benefits	70,506.00	70,506.00	6,266.59	65,574.44	14,598.61	(9,667.05)	(9,667.05)
710 Travel	7,520.00	7,520.00	0.00	0.00	0.00	7,520.00	7,520.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,464.95	0.00	(1,464.95)	(1,464.95)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,164.00	0.00	(1,164.00)	(1,164.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,200.99	0.00	(2,200.99)	(2,200.99)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	3,355.34	5,847.95	0.00	(5,847.95)	(5,847.95)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	2,021.98	0.00	(2,021.98)	(2,021.98)
*Total: Travel	7,520.00	7,520.00	3,355.34	12,699.87	0.00	(5,179.87)	(5,179.87)
711100 Supplies-General	0.00	0.00	0.00	1,377.35	0.00	(1,377.35)	(1,377.35)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	534.34	0.00	(534.34)	(534.34)
7112 Research Supplies	96,897.00	96,897.00	0.00	0.00	0.00	96,897.00	96,897.00
713000 Printing & Copying-General	0.00	0.00	0.00	492.60	0.00	(492.60)	(492.60)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	27.01	0.00	(27.01)	(27.01)

Grant: 193370 - STATS RRTC

Status: Active

Type: Grant

Fund: 193404 - STATS RRTC Yr 2 of 5

FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	08/22/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	90RTGE00010100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/18 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716120 Rentals-Property or Room	0.00	0.00	15,404.13	15,404.13	0.00	(15,404.13)	(15,404.13)
717200 Other Professional Services-General	0.00	0.00	25,037.00	113,106.00	132,227.10	(245,333.10)	(245,333.10)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	240,961.00	240,961.00	0.00	0.00	0.00	240,961.00	240,961.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	6,221.99	3,004.54	(9,226.53)	(9,226.53)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	451.95	70.25	(522.20)	(522.20)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	13,107.50	12,176.50	(25,284.00)	(25,284.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	11.67	88.33	(100.00)	(100.00)
*Total: Supplies	337,858.00	337,858.00	40,441.13	151,072.54	147,566.72	39,218.74	39,218.74
721100 Assistantships	17,041.00	17,041.00	0.00	0.00	0.00	17,041.00	17,041.00
*Total: Tuition	17,041.00	17,041.00	0.00	0.00	0.00	17,041.00	17,041.00
7300 Subcontracts	112,405.00	112,405.00	0.00	0.00	0.00	112,405.00	112,405.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	71,424.00	(71,424.00)	(71,424.00)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	122,170.00	(122,170.00)	(122,170.00)
*Total: Contractual	112,405.00	112,405.00	0.00	0.00	193,594.00	(81,189.00)	(81,189.00)
760000 Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Other	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
**Total Direct Cost Expenditures	777,426.00	777,426.00	63,988.90	378,561.89	388,200.70	10,663.41	10,663.41
760300 F&A Expenditures	97,573.00	97,573.00	9,598.32	56,784.29	0.00	40,788.71	40,788.71
*Total: Indirect Costs	97,573.00	97,573.00	9,598.32	56,784.29	0.00	40,788.71	40,788.71
**Total Indirect Cost Expenditures	97,573.00	97,573.00	9,598.32	56,784.29	0.00	40,788.71	40,788.71
***Total Expenditures	874,999.00	874,999.00	73,587.22	435,346.18	388,200.70	51,452.12	51,452.12
Revenue							
530000 Federal Programs	0.00	0.00	73,587.22	435,346.18	0.00	(435,346.18)	(435,346.18)
*Total: Sponsored Programs	0.00	0.00	73,587.22	435,346.18	0.00	(435,346.18)	(435,346.18)
***Total Revenue	0.00	0.00	73,587.22	435,346.18	0.00	(435,346.18)	(435,346.18)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193370 - STATS RRTC

Status: Active

Type: Grant

Fund: 193404 - STATS RRTC Yr 2 of 5

FMGR: Houtenville, Andrew James

PI Name: Houtenville, Andrew James
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 90RTGE00010100 CFDA #: 93.433
Resp Org: UFIOD0
FRAGRNT Start/End Date: 9/30/18 - 9/29/23

Fund Information

Effective Date: 08/22/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00%
IDC Dist From Code: UNHDST 15
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV
Uniform Guidance YES

Org: UFDDAH - PI Andrew Houtenville

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 193374 - Opiate Use DisorderTreatment
 Fund: 193374 - Opiate Use DisorderTreatment

Status: Active
 FMGR: Harkless, Gene E
 Type: Grant

PI Name:	Harkless, Gene E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/14/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1H79TI08167701	CFDA #:	93.243	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFNURS	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/18 - 9/29/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UFNUGH - PI Gene Harkless

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,923.07	8,759.51	(15,682.58)	(15,682.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,595.00	27,595.00	0.00	0.00	0.00	27,595.00	27,595.00
615NZ0 PAT Unallocated Budget (Bud Only)	49,379.00	0.00	0.00	0.00	0.00	49,379.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	27,508.00	0.00	0.00	0.00	0.00	27,508.00	0.00
*Total: Personnel	104,482.00	27,595.00	0.00	6,923.07	8,759.51	88,799.42	11,912.42
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	553.85	700.76	(1,254.61)	(1,254.61)
65YF10 Full Fringe Benefit Distr Expe	34,871.00	11,673.00	0.00	0.00	0.00	34,871.00	11,673.00
*Total: Fringe Benefits	34,871.00	11,673.00	0.00	553.85	700.76	33,616.39	10,418.39
710 Travel	2,850.00	0.00	0.00	0.00	0.00	2,850.00	0.00
*Total: Travel	2,850.00	0.00	0.00	0.00	0.00	2,850.00	0.00
7112 Research Supplies	9,400.00	0.00	0.00	0.00	0.00	9,400.00	0.00
717000 Consulting-General	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
*Total: Supplies	16,900.00	0.00	0.00	0.00	0.00	16,900.00	0.00
**Total Direct Cost Expenditures	159,103.00	39,268.00	0.00	7,476.92	9,460.27	142,165.81	22,330.81
760300 F&A Expenditures	12,728.00	3,141.00	0.00	598.16	0.00	12,129.84	2,542.84
*Total: Indirect Costs	12,728.00	3,141.00	0.00	598.16	0.00	12,129.84	2,542.84
**Total Indirect Cost Expenditures	12,728.00	3,141.00	0.00	598.16	0.00	12,129.84	2,542.84
***Total Expenditures	171,831.00	42,409.00	0.00	8,075.08	9,460.27	154,295.65	24,873.65
Revenue							
530000 Federal Programs	0.00	0.00	0.00	8,075.08	0.00	(8,075.08)	(8,075.08)
*Total: Sponsored Programs	0.00	0.00	0.00	8,075.08	0.00	(8,075.08)	(8,075.08)
***Total Revenue	0.00	0.00	0.00	8,075.08	0.00	(8,075.08)	(8,075.08)

Grant: 193374 - Opiate Use DisorderTreatment
 Fund: 193376 - IHPP SAMHSA

Status: Active
 FMGR: Ryer, Jeanne

Type: Grant

PI Name:	Harkless, Gene E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1H79TI08167701	CFDA #:	93.243	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFNURS	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/18 - 9/29/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,211.02	68,182.41	5,137.62	(73,320.03)	(73,320.03)
615NZ0 PAT Unallocated Budget (Bud Only)	50,860.00	100,239.00	0.00	0.00	0.00	50,860.00	100,239.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	41.70	0.00	(41.70)	(41.70)
61CPEX Part Time Salary	0.00	0.00	0.00	14,192.74	0.00	(14,192.74)	(14,192.74)
61CPHX Part Time Hourly	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
61SNSH Student Labor	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61SNZ0 Student Labor Unallocated(Bud Only)	28,068.00	55,576.00	0.00	0.00	0.00	28,068.00	55,576.00
*Total: Personnel	78,928.00	155,815.00	3,211.02	82,797.85	5,137.62	(9,007.47)	67,879.53
65YF10 Full Fringe Benefit Distr Expe	23,872.00	47,070.00	1,444.93	29,623.43	2,311.93	(8,063.36)	15,134.64
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,213.96	0.00	(1,213.96)	(1,213.96)
*Total: Fringe Benefits	23,872.00	47,070.00	1,444.93	30,837.39	2,311.93	(9,277.32)	13,920.68
710 Travel	2,850.00	5,700.00	0.00	0.00	0.00	2,850.00	5,700.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,360.57	0.00	(1,360.57)	(1,360.57)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	431.24	0.00	(431.24)	(431.24)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,109.30	0.00	(1,109.30)	(1,109.30)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,314.69	0.00	(1,314.69)	(1,314.69)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	275.86	0.00	(275.86)	(275.86)
*Total: Travel	2,850.00	5,700.00	0.00	4,491.66	0.00	(1,641.66)	1,208.34
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	70.12	0.00	(70.12)	(70.12)
7112 Research Supplies	5,525.00	14,925.00	0.00	0.00	0.00	5,525.00	14,925.00
711200 Research Supplies	0.00	0.00	0.00	3,217.78	0.00	(3,217.78)	(3,217.78)
715040 Non-Cap Equip-Audio Visual	0.00	0.00	0.00	1,776.85	0.00	(1,776.85)	(1,776.85)
717000 Consulting-General	7,500.00	15,000.00	0.00	0.00	0.00	7,500.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	728.46	26,007.35	4,800.00	(30,807.35)	(30,807.35)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	556.04	0.00	(556.04)	(556.04)
*Total: Supplies	13,025.00	29,925.00	728.46	31,628.14	4,800.00	(23,403.14)	(6,503.14)
**Total Direct Cost Expenditures	118,675.00	238,510.00	5,384.41	149,755.04	12,249.55	(43,329.59)	76,505.41
760300 F&A Expenditures	9,494.00	19,081.00	430.76	11,980.44	0.00	(2,486.44)	7,100.56

Grant: 193374 - Opiate Use DisorderTreatment
 Fund: 193376 - IHPP SAMHSA

Status: Active
 FMGR: Ryer, Jeanne

Type: Grant

PI Name: Harkless, Gene E
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 1H79TI08167701 CFDA #: 93.243
 Resp Org: UFNURS
 FRAGRNT Start/End Date: 9/30/18 - 9/29/21

Fund Information
 Effective Date: 09/30/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	9,494.00	19,081.00	430.76	11,980.44	0.00	(2,486.44)	7,100.56
**Total Indirect Cost Expenditures	9,494.00	19,081.00	430.76	11,980.44	0.00	(2,486.44)	7,100.56
***Total Expenditures	128,169.00	257,591.00	5,815.17	161,735.48	12,249.55	(45,816.03)	83,605.97
Revenue							
530000 Federal Programs	0.00	0.00	5,815.17	161,735.48	0.00	(161,735.48)	(161,735.48)
*Total: Sponsored Programs	0.00	0.00	5,815.17	161,735.48	0.00	(161,735.48)	(161,735.48)
***Total Revenue	0.00	0.00	5,815.17	161,735.48	0.00	(161,735.48)	(161,735.48)

Grant: 193378 - PDG B-5
 Fund: 15CC06 - PDG B-5 Cost Share

Status: Active
 FMGR: Nesbitt, Kimberly T

Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	01/10/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	90TP00060100	CFDA #:	93.434	Term Date:	I11P11	11.11%	Budget Controls	A110
Resp Org:	UFFS00	Expend End Date:		IDC Dist From Code:	14ZCLR	11.11	Covid-19	NO
FRAGRNT Start/End Date:	12/31/18 - 12/30/20	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,153,067.00	0.00	0.00	0.00	0.00	1,153,067.00	0.00
*Total: Supplies	1,153,067.00	0.00	0.00	0.00	0.00	1,153,067.00	0.00
**Total Direct Cost Expenditures	1,153,067.00	0.00	0.00	0.00	0.00	1,153,067.00	0.00
***Total Expenditures	1,153,067.00	0.00	0.00	0.00	0.00	1,153,067.00	0.00

Grant: 193378 - PDG B-5
 Fund: 193378 - PDG B-5

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	12/31/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90TP00060100	CFDA #:	93.434	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UFFS00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	12/31/18 - 12/30/20	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,649.03	0.00	(18,649.03)	(18,649.03)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	21,847.37	0.00	(21,847.37)	(21,847.37)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	8,136.85	0.00	(8,136.85)	(8,136.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,630.00	39,630.00	0.00	0.00	0.00	39,630.00	39,630.00
615F10 PAT	0.00	0.00	0.00	209,346.28	0.00	(209,346.28)	(209,346.28)
615NZ0 PAT Unallocated Budget (Bud Only)	218,749.00	218,749.00	0.00	0.00	0.00	218,749.00	218,749.00
61CPEX Part Time Salary	0.00	0.00	0.00	45,655.70	0.00	(45,655.70)	(45,655.70)
61CPHX Part Time Hourly	0.00	0.00	0.00	26,896.75	0.00	(26,896.75)	(26,896.75)
61SNSH Student Labor	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
*Total: Personnel	258,379.00	258,379.00	0.00	331,141.98	0.00	(72,762.98)	(72,762.98)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,526.32	0.00	(1,526.32)	(1,526.32)
65YF10 Full Fringe Benefit Distr Expe	102,972.00	102,972.00	0.00	106,589.68	0.00	(3,617.68)	(3,617.68)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,876.00	0.00	(5,876.00)	(5,876.00)
*Total: Fringe Benefits	102,972.00	102,972.00	0.00	113,992.00	0.00	(11,020.00)	(11,020.00)
710 Travel	15,028.00	15,028.00	0.00	0.00	0.00	15,028.00	15,028.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,082.65	0.00	(2,082.65)	(2,082.65)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	54.67	0.00	(54.67)	(54.67)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	6,181.83	0.00	(6,181.83)	(6,181.83)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	726.98	0.00	(726.98)	(726.98)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	357.50	0.00	(357.50)	(357.50)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	917.72	0.00	(917.72)	(917.72)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,357.60	0.00	(1,357.60)	(1,357.60)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	109.62	0.00	(109.62)	(109.62)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	633.80	0.00	(633.80)	(633.80)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	454.53	0.00	(454.53)	(454.53)
*Total: Travel	15,028.00	15,028.00	0.00	12,876.90	0.00	2,151.10	2,151.10
711100 Supplies-General	0.00	0.00	0.00	107,791.08	44,416.15	(152,207.23)	(152,207.23)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	61.00	0.00	(61.00)	(61.00)

Grant: 193378 - PDG B-5
 Fund: 193378 - PDG B-5

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	12/31/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90TP00060100	CFDA #:	93.434	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UFFS00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	12/31/18 - 12/30/20	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	4,091.00	0.00	(4,091.00)	(4,091.00)
7112 Research Supplies	1,284,346.00	35,275.00	0.00	0.00	0.00	1,284,346.00	35,275.00
711200 Research Supplies	0.00	0.00	0.00	20,240.00	0.00	(20,240.00)	(20,240.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	621.25	0.00	(621.25)	(621.25)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717200 Other Professional Services-General	0.00	0.00	45,217.02	588,569.74	20,826.56	(609,396.30)	(609,396.30)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,499,262.00	799,263.00	0.00	0.00	0.00	1,499,262.00	799,263.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	81,677.71	0.00	(81,677.71)	(81,677.71)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	2,783,608.00	834,538.00	45,217.02	803,511.78	65,242.71	1,914,853.51	(34,216.49)
722200 Participant Support	12,470.00	12,470.00	0.00	7,075.00	0.00	5,395.00	5,395.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
*Total: Participant Support	12,470.00	12,470.00	0.00	7,300.00	0.00	5,170.00	5,170.00
**Total Direct Cost Expenditures	3,172,457.00	1,223,387.00	45,217.02	1,268,822.66	65,242.71	1,838,391.63	(110,678.37)
760300 F&A Expenditures	671,100.00	620,600.00	22,834.59	637,068.88	0.00	34,031.12	(16,468.88)
*Total: Indirect Costs	671,100.00	620,600.00	22,834.59	637,068.88	0.00	34,031.12	(16,468.88)
**Total Indirect Cost Expenditures	671,100.00	620,600.00	22,834.59	637,068.88	0.00	34,031.12	(16,468.88)
***Total Expenditures	3,843,557.00	1,843,987.00	68,051.61	1,905,891.54	65,242.71	1,872,422.75	(127,147.25)
Revenue							
530000 Federal Programs	0.00	0.00	68,051.61	1,905,891.54	0.00	(1,905,891.54)	(1,905,891.54)
*Total: Sponsored Programs	0.00	0.00	68,051.61	1,905,891.54	0.00	(1,905,891.54)	(1,905,891.54)
***Total Revenue	0.00	0.00	68,051.61	1,905,891.54	0.00	(1,905,891.54)	(1,905,891.54)

Grant: 193378 - PDG B-5

Status: Active

Type: Grant

Fund: 193379 - NH Coalition for Citizens

FMGR: Nesbitt, Kimberly T

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90TP00060100 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/18 - 12/30/20

Fund Information
 Effective Date: 02/21/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	159,192.92	0.08	(159,193.00)	(159,193.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	159,193.00	0.00	0.00	0.00	0.00	159,193.00
*Total: Supplies	1.00	159,194.00	0.00	159,192.92	0.08	(159,192.00)	1.00
**Total Direct Cost Expenditures	1.00	159,194.00	0.00	159,192.92	0.08	(159,192.00)	1.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: Indirect Costs	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	1.00	171,819.00	0.00	171,817.92	0.08	(171,817.00)	1.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	171,817.92	0.00	(171,817.92)	(171,817.92)
*Total: Sponsored Programs	0.00	0.00	0.00	171,817.92	0.00	(171,817.92)	(171,817.92)
***Total Revenue	0.00	0.00	0.00	171,817.92	0.00	(171,817.92)	(171,817.92)

Grant: 193378 - PDG B-5
 Fund: 193380 - Early Learning NH

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	02/21/2019	Approved For Preaward	NO
Sponsor ID:	90TP00060100	Term Date:		Budget Controls	A110
CFDA #:	93.434	Expend End Date:		Covid-19	NO
Resp Org:	UFFS00	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/31/18 - 12/30/20	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1.00	1,089,879.00	0.00	0.00	0.00	1.00	1,089,879.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,089,879.00	0.00	(1,089,879.00)	(1,089,879.00)
*Total: Supplies	1.00	1,089,879.00	0.00	1,089,879.00	0.00	(1,089,878.00)	0.00
**Total Direct Cost Expenditures	1.00	1,089,879.00	0.00	1,089,879.00	0.00	(1,089,878.00)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: Indirect Costs	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	1.00	1,102,504.00	0.00	1,102,504.00	0.00	(1,102,503.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,102,504.00	0.00	(1,102,504.00)	(1,102,504.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,102,504.00	0.00	(1,102,504.00)	(1,102,504.00)
***Total Revenue	0.00	0.00	0.00	1,102,504.00	0.00	(1,102,504.00)	(1,102,504.00)

Grant: 193378 - PDG B-5
 Fund: 193381 - RAND Corporation

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90TP00060100 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/18 - 12/30/20

Fund Information
 Effective Date: 03/13/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
717200 Other Professional Services-General	0.00	0.00	29,745.60	316,313.17	33,686.83	(350,000.00)	(350,000.00)
717214 Oth Prof Ser-ServProvAgmt \$9,999	0.00	349,999.00	0.00	0.00	0.00	0.00	349,999.00
*Total: Supplies	1.00	350,000.00	29,745.60	316,313.17	33,686.83	(349,999.00)	0.00
**Total Direct Cost Expenditures	1.00	350,000.00	29,745.60	316,313.17	33,686.83	(349,999.00)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: Indirect Costs	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	1.00	362,625.00	29,745.60	328,938.17	33,686.83	(362,624.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	29,745.60	328,938.17	0.00	(328,938.17)	(328,938.17)
*Total: Sponsored Programs	0.00	0.00	29,745.60	328,938.17	0.00	(328,938.17)	(328,938.17)
***Total Revenue	0.00	0.00	29,745.60	328,938.17	0.00	(328,938.17)	(328,938.17)

Grant: 193378 - PDG B-5
 Fund: 193382 - PDG B-5 Contract 4

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	12/31/2018	Approved For Preaward	NO
Sponsor ID:	90TP00060100	Term Date:		Budget Controls	A110
CFDA #:	93.434	Expend End Date:		Covid-19	NO
Resp Org:	UFFS00	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/31/18 - 12/30/20	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
717200 Other Professional Services-General	0.00	0.00	0.00	166,077.32	0.00	(166,077.32)	(166,077.32)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	349,996.00	0.00	0.00	0.00	0.00	349,996.00
*Total: Supplies	1.00	349,997.00	0.00	166,077.32	0.00	(166,076.32)	183,919.68
**Total Direct Cost Expenditures	1.00	349,997.00	0.00	166,077.32	0.00	(166,076.32)	183,919.68
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: Indirect Costs	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	1.00	362,622.00	0.00	178,702.32	0.00	(178,701.32)	183,919.68
Revenue							
530000 Federal Programs	0.00	0.00	0.00	178,702.32	0.00	(178,702.32)	(178,702.32)
*Total: Sponsored Programs	0.00	0.00	0.00	178,702.32	0.00	(178,702.32)	(178,702.32)
***Total Revenue	0.00	0.00	0.00	178,702.32	0.00	(178,702.32)	(178,702.32)

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 15CC30 - CIBBR Yr3: Neural Pathways - CS

Status: Closing - BSC/Dept Review
 FMGR: Charntikov, Sergios

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313103 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

Fund Information
 Effective Date: 06/01/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCPYSC - PI Sergios Charntikov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,631.20	25,654.20	0.00	(25,654.20)	(25,654.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,616.00	24,616.00	0.00	0.00	0.00	24,616.00	24,616.00
*Total: Personnel	24,616.00	24,616.00	2,631.20	25,654.20	0.00	(1,038.20)	(1,038.20)
65YF10 Full Fringe Benefit Distr Expe	10,314.00	10,314.00	1,184.04	11,544.39	0.00	(1,230.39)	(1,230.39)
*Total: Fringe Benefits	10,314.00	10,314.00	1,184.04	11,544.39	0.00	(1,230.39)	(1,230.39)
**Total Direct Cost Expenditures	34,930.00	34,930.00	3,815.24	37,198.59	0.00	(2,268.59)	(2,268.59)
***Total Expenditures	34,930.00	34,930.00	3,815.24	37,198.59	0.00	(2,268.59)	(2,268.59)

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 15CC31 - CIBBR Yr3: cAMP Signaling - CS

Status: Closing - BSC/Dept Review
 FMGR: Chen, Xuanmao

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313103 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

Fund Information
 Effective Date: 06/01/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCX - PI Xuanmao Chen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,844.50	27,733.88	0.00	(27,733.88)	(27,733.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,941.00	27,941.00	0.00	0.00	0.00	27,941.00	27,941.00
*Total: Personnel	27,941.00	27,941.00	2,844.50	27,733.88	0.00	207.12	207.12
65YF10 Full Fringe Benefit Distr Expe	11,707.00	11,707.00	1,280.02	12,480.20	0.00	(773.20)	(773.20)
*Total: Fringe Benefits	11,707.00	11,707.00	1,280.02	12,480.20	0.00	(773.20)	(773.20)
**Total Direct Cost Expenditures	39,648.00	39,648.00	4,124.52	40,214.08	0.00	(566.08)	(566.08)
***Total Expenditures	39,648.00	39,648.00	4,124.52	40,214.08	0.00	(566.08)	(566.08)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	27,733.89	0.00	(27,733.89)	(27,733.89)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	12,480.23	0.00	(12,480.23)	(12,480.23)
*Total: Transfers In	0.00	0.00	0.00	40,214.12	0.00	(40,214.12)	(40,214.12)
***Total Revenue	0.00	0.00	0.00	40,214.12	0.00	(40,214.12)	(40,214.12)

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 15CC32 - CIBBR Yr3: Diagnostic Sensor - CS

Status: Closing - BSC/Dept Review
 FMGR: Halpern, Jeffrey M

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313103 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

Fund Information
 Effective Date: 06/01/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	3,311.34	32,285.56	0.00	(32,285.56)	(32,285.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,953.00	32,953.00	0.00	0.00	0.00	32,953.00	32,953.00
*Total: Personnel	32,953.00	32,953.00	3,311.34	32,285.56	0.00	667.44	667.44
65YF10 Full Fringe Benefit Distr Expe	13,148.00	13,148.00	1,490.08	14,528.29	0.00	(1,380.29)	(1,380.29)
*Total: Fringe Benefits	13,148.00	13,148.00	1,490.08	14,528.29	0.00	(1,380.29)	(1,380.29)
**Total Direct Cost Expenditures	46,101.00	46,101.00	4,801.42	46,813.85	0.00	(712.85)	(712.85)
***Total Expenditures	46,101.00	46,101.00	4,801.42	46,813.85	0.00	(712.85)	(712.85)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	31,457.62	0.00	(31,457.62)	(31,457.62)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	14,155.93	0.00	(14,155.93)	(14,155.93)
*Total: Transfers In	0.00	0.00	0.00	45,613.55	0.00	(45,613.55)	(45,613.55)
***Total Revenue	0.00	0.00	0.00	45,613.55	0.00	(45,613.55)	(45,613.55)

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 15CC33 - CIBBR Yr3: Design Principles - CS

Status: Closing - BSC/Dept Review
 FMGR: Jeong, Kyung Jae

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313103 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

Fund Information
 Effective Date: 06/01/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEKJ - PI Kyung Jae Jeong

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	4,896.34	47,739.32	0.00	(47,739.32)	(47,739.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,658.00	43,658.00	0.00	0.00	0.00	43,658.00	43,658.00
*Total: Personnel	43,658.00	43,658.00	4,896.34	47,739.32	0.00	(4,081.32)	(4,081.32)
65YF10 Full Fringe Benefit Distr Expe	19,548.00	19,548.00	2,203.36	21,482.76	0.00	(1,934.76)	(1,934.76)
*Total: Fringe Benefits	19,548.00	19,548.00	2,203.36	21,482.76	0.00	(1,934.76)	(1,934.76)
**Total Direct Cost Expenditures	63,206.00	63,206.00	7,099.70	69,222.08	0.00	(6,016.08)	(6,016.08)
***Total Expenditures	63,206.00	63,206.00	7,099.70	69,222.08	0.00	(6,016.08)	(6,016.08)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	46,515.20	0.00	(46,515.20)	(46,515.20)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	20,931.84	0.00	(20,931.84)	(20,931.84)
*Total: Transfers In	0.00	0.00	0.00	67,447.04	0.00	(67,447.04)	(67,447.04)
***Total Revenue	0.00	0.00	0.00	67,447.04	0.00	(67,447.04)	(67,447.04)

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 15CC34 - CIBBR Yr3: Implantable Sensor - CS

Status: Closing - BSC/Dept Review
 FMGR: Song, Edward

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313103 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

Fund Information
 Effective Date: 06/01/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEEES - PI Edward Song

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	4,356.16	32,671.20	0.00	(32,671.20)	(32,671.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,685.00	31,685.00	0.00	0.00	0.00	31,685.00	31,685.00
*Total: Personnel	31,685.00	31,685.00	4,356.16	32,671.20	0.00	(986.20)	(986.20)
65YF10 Full Fringe Benefit Distr Expe	12,642.00	12,642.00	1,960.28	14,702.10	0.00	(2,060.10)	(2,060.10)
*Total: Fringe Benefits	12,642.00	12,642.00	1,960.28	14,702.10	0.00	(2,060.10)	(2,060.10)
**Total Direct Cost Expenditures	44,327.00	44,327.00	6,316.44	47,373.30	0.00	(3,046.30)	(3,046.30)
***Total Expenditures	44,327.00	44,327.00	6,316.44	47,373.30	0.00	(3,046.30)	(3,046.30)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	31,685.00	0.00	(31,685.00)	(31,685.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	12,642.00	0.00	(12,642.00)	(12,642.00)
*Total: Transfers In	0.00	0.00	0.00	44,327.00	0.00	(44,327.00)	(44,327.00)
***Total Revenue	0.00	0.00	0.00	44,327.00	0.00	(44,327.00)	(44,327.00)

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 15CC35 - CIBBR Yr3: Administrative Core - CS

Status: Closing - BSC/Dept Review
 FMGR: Cote, Richard H

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313103 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

Fund Information
 Effective Date: 06/01/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,519.72	4,013.39	(8,533.11)	(8,533.11)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	635.91	6,544.25	0.00	(6,544.25)	(6,544.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	635.91	11,063.97	4,013.39	(15,076.36)	(15,076.36)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	366.69	321.07	(687.76)	(687.76)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	286.16	2,944.84	0.00	(2,944.84)	(2,944.84)
*Total: Fringe Benefits	0.00	0.00	286.16	3,311.53	321.07	(3,632.60)	(3,632.60)
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	1.00	922.07	14,375.50	4,334.46	(18,708.96)	(18,708.96)
***Total Expenditures	1.00	1.00	922.07	14,375.50	4,334.46	(18,708.96)	(18,708.96)
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	4,886.41	0.00	(4,886.41)	(4,886.41)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	6,810.98	0.00	(6,810.98)	(6,810.98)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,064.87	0.00	(3,064.87)	(3,064.87)
*Total: Transfers In	0.00	0.00	0.00	14,762.26	0.00	(14,762.26)	(14,762.26)
***Total Revenue	0.00	0.00	0.00	14,762.26	0.00	(14,762.26)	(14,762.26)

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193387 - CIBBR Yr3: Administrative Core

Status: Closing - BSC/Dept Review
 FMGR: Cote, Richard H

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313103	CFDA #:	93.859	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/19 - 5/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,505.98	19,605.19	(53,111.17)	(53,111.17)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,409.72	23,380.43	0.00	(23,380.43)	(23,380.43)
611NZ0 Faculty Unallocated Budget(BudOnly)	68,500.00	68,500.00	0.00	0.00	0.00	68,500.00	68,500.00
615F10 PAT	0.00	0.00	4,062.30	38,502.99	2,031.15	(40,534.14)	(40,534.14)
615NZ0 PAT Unallocated Budget (Bud Only)	51,150.00	51,150.00	0.00	0.00	0.00	51,150.00	51,150.00
*Total: Personnel	119,650.00	119,650.00	6,472.02	95,389.40	21,636.34	2,624.26	2,624.26
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,746.69	1,568.41	(4,315.10)	(4,315.10)
65YF10 Full Fringe Benefit Distr Expe	38,282.00	38,282.00	2,912.42	27,741.34	914.02	9,626.64	9,626.64
*Total: Fringe Benefits	38,282.00	38,282.00	2,912.42	30,488.03	2,482.43	5,311.54	5,311.54
710 Travel	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,618.42	0.00	(1,618.42)	(1,618.42)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	703.16	0.00	(703.16)	(703.16)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,147.89	0.00	(1,147.89)	(1,147.89)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	11,500.00	11,500.00	0.00	3,469.47	0.00	8,030.53	8,030.53
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717000 Consulting-General	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
717200 Other Professional Services-General	0.00	0.00	12,683.80	37,211.77	12,539.88	(49,751.65)	(49,751.65)
719125 Licenses/Professional Fees	0.00	0.00	0.00	813.47	0.00	(813.47)	(813.47)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
7900 Budgeted Addition to Reserves	(45,535.00)	(64,180.00)	0.00	0.00	0.00	(45,535.00)	(64,180.00)
*Total: Supplies	(18,535.00)	(37,180.00)	12,683.80	38,535.24	12,539.88	(69,610.12)	(88,255.12)
**Total Direct Cost Expenditures	150,897.00	132,252.00	22,068.24	167,882.14	36,658.65	(53,643.79)	(72,288.79)
760300 F&A Expenditures	121,944.00	19,610.00	7,768.02	59,094.48	0.00	62,849.52	(39,484.48)
*Total: Indirect Costs	121,944.00	19,610.00	7,768.02	59,094.48	0.00	62,849.52	(39,484.48)
**Total Indirect Cost Expenditures	121,944.00	19,610.00	7,768.02	59,094.48	0.00	62,849.52	(39,484.48)
***Total Expenditures	272,841.00	151,862.00	29,836.26	226,976.62	36,658.65	9,205.73	(111,773.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193387 - CIBBR Yr3: Administrative Core

Status: Closing - BSC/Dept Review
 FMGR: Cote, Richard H

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313103 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

Fund Information
 Effective Date: 06/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: YES
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	29,836.26	226,976.62	0.00	(226,976.62)	(226,976.62)
*Total: Sponsored Programs	0.00	0.00	29,836.26	226,976.62	0.00	(226,976.62)	(226,976.62)
***Total Revenue	0.00	0.00	29,836.26	226,976.62	0.00	(226,976.62)	(226,976.62)

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193388 - CIBBR Yr3: Research Core

Status: Closing - BSC/Dept Review
 FMGR: Thomas, William K

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	5P20GM11313103	CFDA #:	93.859	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/19 - 5/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,024.07	13,856.53	(29,880.60)	(29,880.60)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,685.67	16,205.44	0.00	(16,205.44)	(16,205.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,650.00	27,650.00	0.00	0.00	0.00	27,650.00	27,650.00
615F10 PAT	0.00	0.00	0.00	7,277.57	0.00	(7,277.57)	(7,277.57)
*Total: Personnel	27,650.00	27,650.00	1,685.67	39,507.08	13,856.53	(25,713.61)	(25,713.61)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,281.93	1,108.52	(2,390.45)	(2,390.45)
65YF10 Full Fringe Benefit Distr Expe	8,026.00	8,026.00	758.54	10,567.40	0.00	(2,541.40)	(2,541.40)
*Total: Fringe Benefits	8,026.00	8,026.00	758.54	11,849.33	1,108.52	(4,931.85)	(4,931.85)
710 Travel	15,250.00	15,250.00	0.00	0.00	0.00	15,250.00	15,250.00
710D00 Domestic Travel NH	0.00	0.00	0.00	5,123.34	0.00	(5,123.34)	(5,123.34)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,459.60	0.00	(2,459.60)	(2,459.60)
*Total: Travel	15,250.00	15,250.00	0.00	7,582.94	0.00	7,667.06	7,667.06
740000 Cap Equipment	0.00	0.00	0.00	15,000.19	0.00	(15,000.19)	(15,000.19)
*Total: Equipment	0.00	0.00	0.00	15,000.19	0.00	(15,000.19)	(15,000.19)
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200 Research Supplies	0.00	0.00	0.00	4,203.26	0.00	(4,203.26)	(4,203.26)
717200 Other Professional Services-General	0.00	0.00	1,200.00	22,377.43	0.00	(22,377.43)	(22,377.43)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	56,436.00	56,436.00	0.00	0.00	0.00	56,436.00	56,436.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	84.20	0.00	(84.20)	(84.20)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	119.94	0.06	(120.00)	(120.00)
76O165 Int All-Maint&Rep-Facil Contrc(Chg)	0.00	0.00	0.00	204.29	95.71	(300.00)	(300.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,835.00	0.00	(2,835.00)	(2,835.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	463.50	0.00	(463.50)	(463.50)
*Total: Supplies	57,936.00	57,936.00	1,200.00	30,287.62	95.77	27,552.61	27,552.61
**Total Direct Cost Expenditures	108,862.00	108,862.00	3,644.21	104,227.16	15,060.82	(10,425.98)	(10,425.98)
760300 F&A Expenditures	54,976.00	54,976.00	1,840.32	45,059.55	0.00	9,916.45	9,916.45
*Total: Indirect Costs	54,976.00	54,976.00	1,840.32	45,059.55	0.00	9,916.45	9,916.45
**Total Indirect Cost Expenditures	54,976.00	54,976.00	1,840.32	45,059.55	0.00	9,916.45	9,916.45

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193388 - CIBBR Yr3: Research Core

Status: Closing - BSC/Dept Review
 FMGR: Thomas, William K

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313103 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

Fund Information
 Effective Date: 06/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	163,838.00	163,838.00	5,484.53	149,286.71	15,060.82	(509.53)	(509.53)
Revenue							
530000 Federal Programs	0.00	0.00	5,484.53	149,286.71	0.00	(149,286.71)	(149,286.71)
*Total: Sponsored Programs	0.00	0.00	5,484.53	149,286.71	0.00	(149,286.71)	(149,286.71)
***Total Revenue	0.00	0.00	5,484.53	149,286.71	0.00	(149,286.71)	(149,286.71)

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193389 - CIBBR Yr3: Research Core Equip

Status: Closing - BSC/Dept Review
 FMGR: Thomas, William K

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313103 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

Fund Information
 Effective Date: 06/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	136,170.00	136,170.00	0.00	423,627.00	0.00	(287,457.00)	(287,457.00)
*Total: Equipment	136,170.00	136,170.00	0.00	423,627.00	0.00	(287,457.00)	(287,457.00)
**Total Direct Cost Expenditures	136,170.00	136,170.00	0.00	423,627.00	0.00	(287,457.00)	(287,457.00)
***Total Expenditures	136,170.00	136,170.00	0.00	423,627.00	0.00	(287,457.00)	(287,457.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	423,627.00	0.00	(423,627.00)	(423,627.00)
*Total: Sponsored Programs	0.00	0.00	0.00	423,627.00	0.00	(423,627.00)	(423,627.00)
***Total Revenue	0.00	0.00	0.00	423,627.00	0.00	(423,627.00)	(423,627.00)

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193390 - CIBBR Yr3: Neural Pathways

Status: Closing - BSC/Dept Review
 FMGR: Charntikov, Sergios

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313103	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/19 - 5/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UCPYSC - PI Sergios Charntikov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,200.01	0.00	(16,200.01)	(16,200.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,200.00	16,200.00	0.00	0.00	0.00	16,200.00	16,200.00
611Q90 Post Doc	50,800.00	50,800.00	4,036.92	49,201.61	2,018.46	(420.07)	(420.07)
613NZ0 Grad Unallocated Budget (Bud Only)	12,426.00	12,426.00	0.00	0.00	0.00	12,426.00	12,426.00
61CPHX Part Time Hourly	0.00	0.00	0.00	9,240.00	0.00	(9,240.00)	(9,240.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61SNSH Student Labor	0.00	0.00	0.00	6,474.00	0.00	(6,474.00)	(6,474.00)
61SNWS College Work Study	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
*Total: Personnel	79,426.00	79,426.00	4,036.92	82,505.62	2,018.46	(5,098.08)	(5,098.08)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,309.27	0.00	(1,309.27)	(1,309.27)
65YF10 Full Fringe Benefit Distr Expe	14,885.00	14,885.00	0.00	0.00	0.00	14,885.00	14,885.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	739.20	0.00	(739.20)	(739.20)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,005.20	12,192.63	502.60	(12,695.23)	(12,695.23)
*Total: Fringe Benefits	14,885.00	14,885.00	1,005.20	14,241.10	502.60	141.30	141.30
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	353.16	0.00	(353.16)	(353.16)
710F00 Foreign Travel	0.00	0.00	0.00	2,574.09	0.00	(2,574.09)	(2,574.09)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,033.72	0.00	(1,033.72)	(1,033.72)
*Total: Travel	6,000.00	6,000.00	0.00	4,310.97	0.00	1,689.03	1,689.03
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	211.71	0.00	(211.71)	(211.71)
711190 Publications cost	0.00	0.00	0.00	2,950.00	0.00	(2,950.00)	(2,950.00)
7112 Research Supplies	47,990.00	47,990.00	0.00	0.00	0.00	47,990.00	47,990.00
711200 Research Supplies	0.00	0.00	10,220.39	37,358.35	99.50	(37,457.85)	(37,457.85)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,699.00	1,699.00	0.00	0.00	0.00	1,699.00	1,699.00
719100 Membership Dues & Fees	0.00	0.00	0.00	164.08	0.00	(164.08)	(164.08)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	2,158.58	205.87	(2,364.45)	(2,364.45)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	630.73	226.23	(856.96)	(856.96)

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193390 - CIBBR Yr3: Neural Pathways

Status: Closing - BSC/Dept Review
 FMGR: Charntikov, Sergios

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313103 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

Fund Information
 Effective Date: 06/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: YES
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UCPYSC - PI Sergios Charntikov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	198.54	4.13	(202.67)	(202.67)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	36.00	137.25	62.75	(200.00)	(200.00)
*Total: Supplies	49,689.00	49,689.00	10,256.39	43,834.24	598.48	5,256.28	5,256.28
**Total Direct Cost Expenditures	150,000.00	150,000.00	15,298.51	144,891.93	3,119.54	1,988.53	1,988.53
760300 F&A Expenditures	75,750.00	75,750.00	7,725.73	73,170.35	0.00	2,579.65	2,579.65
*Total: Indirect Costs	75,750.00	75,750.00	7,725.73	73,170.35	0.00	2,579.65	2,579.65
**Total Indirect Cost Expenditures	75,750.00	75,750.00	7,725.73	73,170.35	0.00	2,579.65	2,579.65
***Total Expenditures	225,750.00	225,750.00	23,024.24	218,062.28	3,119.54	4,568.18	4,568.18
Revenue							
530000 Federal Programs	0.00	0.00	23,024.24	218,062.28	0.00	(218,062.28)	(218,062.28)
*Total: Sponsored Programs	0.00	0.00	23,024.24	218,062.28	0.00	(218,062.28)	(218,062.28)
***Total Revenue	0.00	0.00	23,024.24	218,062.28	0.00	(218,062.28)	(218,062.28)

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193391 - CIBBR Yr3: cAMP Signaling

Status: Closing - BSC/Dept Review
 FMGR: Chen, Xuanmao

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313103	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/19 - 5/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBMXCX - PI Xuanmao Chen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,843.65	3,962.40	(26,806.05)	(26,806.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,997.00	26,997.00	0.00	0.00	0.00	26,997.00	26,997.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,307.76	6,443.04	(15,750.80)	(15,750.80)
613N30 Graduate Research Assistant	0.00	0.00	2,140.24	20,760.32	0.00	(20,760.32)	(20,760.32)
613NZ0 Grad Unallocated Budget (Bud Only)	34,600.00	34,600.00	0.00	0.00	0.00	34,600.00	34,600.00
61DTHX Full Time Temp - Hourly	0.00	0.00	2,016.00	35,288.00	0.00	(35,288.00)	(35,288.00)
61SNWS College Work Study	0.00	0.00	76.70	296.30	0.00	(296.30)	(296.30)
61SNZ0 Student Labor Unallocated(Bud Only)	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
*Total: Personnel	109,597.00	109,597.00	4,232.94	88,496.03	10,405.44	10,695.53	10,695.53
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,618.89	832.43	(3,451.32)	(3,451.32)
65YF10 Full Fringe Benefit Distr Expe	7,136.00	7,136.00	0.00	0.00	0.00	7,136.00	7,136.00
65YT10 FT Temp Benefit Distr	0.00	0.00	161.28	2,837.92	0.00	(2,837.92)	(2,837.92)
*Total: Fringe Benefits	7,136.00	7,136.00	161.28	5,456.81	832.43	846.76	846.76
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	353.16	0.00	(353.16)	(353.16)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	585.01	0.00	(585.01)	(585.01)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
*Total: Travel	4,000.00	4,000.00	0.00	1,336.17	0.00	2,663.83	2,663.83
711190 Publications cost	0.00	0.00	3,401.00	5,366.97	0.00	(5,366.97)	(5,366.97)
7112 Research Supplies	14,782.00	14,782.00	0.00	0.00	0.00	14,782.00	14,782.00
711200 Research Supplies	0.00	0.00	885.27	11,679.68	0.00	(11,679.68)	(11,679.68)
716100 Rentals & Leases-General	0.00	0.00	0.00	21.91	0.00	(21.91)	(21.91)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	1,321.90	0.00	(1,321.90)	(1,321.90)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	88.75	0.00	(88.75)	(88.75)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	5,566.55	20,194.60	0.00	(20,194.60)	(20,194.60)

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193391 - CIBBR Yr3: cAMP Signaling

Status: Closing - BSC/Dept Review
 FMGR: Chen, Xuanmao

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313103 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

Fund Information
 Effective Date: 06/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCXC - PI Xuanmao Chen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	24,782.00	24,782.00	9,852.82	38,818.81	0.00	(14,036.81)	(14,036.81)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	4,485.00	4,485.00	0.00	0.00	0.00	4,485.00	4,485.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,102.50	0.00	(2,102.50)	(2,102.50)
*Total: Tuition	4,485.00	4,485.00	0.00	4,382.50	0.00	102.50	102.50
**Total Direct Cost Expenditures	150,000.00	150,000.00	14,247.04	138,490.32	11,237.87	271.81	271.81
760300 F&A Expenditures	73,485.00	73,485.00	7,194.74	67,724.35	0.00	5,760.65	5,760.65
*Total: Indirect Costs	73,485.00	73,485.00	7,194.74	67,724.35	0.00	5,760.65	5,760.65
**Total Indirect Cost Expenditures	73,485.00	73,485.00	7,194.74	67,724.35	0.00	5,760.65	5,760.65
***Total Expenditures	223,485.00	223,485.00	21,441.78	206,214.67	11,237.87	6,032.46	6,032.46
Revenue							
530000 Federal Programs	0.00	0.00	21,441.78	206,214.67	0.00	(206,214.67)	(206,214.67)
*Total: Sponsored Programs	0.00	0.00	21,441.78	206,214.67	0.00	(206,214.67)	(206,214.67)
***Total Revenue	0.00	0.00	21,441.78	206,214.67	0.00	(206,214.67)	(206,214.67)

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193392 - CIBBR Yr3: Diagnostic Sensor

Status: Closing - BSC/Dept Review
 FMGR: Halpern, Jeffrey M

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313103	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/19 - 5/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,379.01	5,093.36	(33,472.37)	(33,472.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,050.00	32,050.00	0.00	0.00	0.00	32,050.00	32,050.00
611Q90 Post Doc	49,105.00	49,105.00	0.00	16,435.35	0.00	32,669.65	32,669.65
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,230.82	2,253.16	(5,483.98)	(5,483.98)
613N30 Graduate Research Assistant	0.00	0.00	2,129.24	10,326.81	0.00	(10,326.81)	(10,326.81)
613NZ0 Grad Unallocated Budget (Bud Only)	34,600.00	34,600.00	0.00	0.00	0.00	34,600.00	34,600.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	512.00	0.00	(512.00)	(512.00)
61SNSH Student Labor	0.00	0.00	298.25	5,778.37	0.00	(5,778.37)	(5,778.37)
61SNWS College Work Study	0.00	0.00	186.38	2,515.73	0.00	(2,515.73)	(2,515.73)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Personnel	118,755.00	118,755.00	2,613.87	67,178.09	7,346.52	44,230.39	44,230.39
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,576.23	587.72	(3,163.95)	(3,163.95)
65YF10 Full Fringe Benefit Distr Expe	16,093.00	16,093.00	0.00	0.00	0.00	16,093.00	16,093.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	4,037.61	0.00	(4,037.61)	(4,037.61)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	40.96	0.00	(40.96)	(40.96)
*Total: Fringe Benefits	16,093.00	16,093.00	0.00	6,654.80	587.72	8,850.48	8,850.48
710 Travel	9,460.00	9,460.00	0.00	0.00	0.00	9,460.00	9,460.00
710300 Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	958.84	0.00	(958.84)	(958.84)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,166.65	0.00	(5,166.65)	(5,166.65)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	949.00	0.00	(949.00)	(949.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,208.38	0.00	(2,208.38)	(2,208.38)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
*Total: Travel	9,460.00	9,460.00	0.00	10,057.87	0.00	(597.87)	(597.87)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	11,087.00	11,087.00	0.00	0.00	0.00	11,087.00	11,087.00
711200 Research Supplies	0.00	0.00	0.00	17,488.00	6,792.00	(24,280.00)	(24,280.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,151.98	0.00	(1,151.98)	(1,151.98)
716100 Rentals & Leases-General	0.00	0.00	0.00	66.84	0.00	(66.84)	(66.84)

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193392 - CIBBR Yr3: Diagnostic Sensor

Status: Closing - BSC/Dept Review
 FMGR: Halpern, Jeffrey M

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313103 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

Fund Information
 Effective Date: 06/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	564.00	0.00	(564.00)	(564.00)
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	275.92	0.00	(275.92)	(275.92)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
*Total: Supplies	11,087.00	11,087.00	0.00	19,756.74	6,792.00	(15,461.74)	(15,461.74)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	11,105.00	11,105.00	0.00	0.00	0.00	11,105.00	11,105.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,768.25	0.00	(2,768.25)	(2,768.25)
*Total: Tuition	11,105.00	11,105.00	0.00	3,908.25	0.00	7,196.75	7,196.75
**Total Direct Cost Expenditures	166,500.00	166,500.00	2,613.87	107,555.75	14,726.24	44,218.01	44,218.01
760300 F&A Expenditures	78,475.00	78,475.00	1,320.00	52,342.02	0.00	26,132.98	26,132.98
*Total: Indirect Costs	78,475.00	78,475.00	1,320.00	52,342.02	0.00	26,132.98	26,132.98
**Total Indirect Cost Expenditures	78,475.00	78,475.00	1,320.00	52,342.02	0.00	26,132.98	26,132.98
***Total Expenditures	244,975.00	244,975.00	3,933.87	159,897.77	14,726.24	70,350.99	70,350.99
Revenue							
530000 Federal Programs	0.00	0.00	3,933.87	159,897.77	0.00	(159,897.77)	(159,897.77)
*Total: Sponsored Programs	0.00	0.00	3,933.87	159,897.77	0.00	(159,897.77)	(159,897.77)
***Total Revenue	0.00	0.00	3,933.87	159,897.77	0.00	(159,897.77)	(159,897.77)

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193393 - CIBBR Yr3: Design Principles

Status: Closing - BSC/Dept Review
 FMGR: Jeong, Kyung Jae

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313103	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/19 - 5/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDKEKJ - PI Kyung Jae Jeong

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,099.52	0.00	(19,099.52)	(19,099.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,829.00	21,829.00	0.00	0.00	0.00	21,829.00	21,829.00
611Q90	Post Doc	47,480.00	47,480.00	0.00	0.00	0.00	47,480.00	47,480.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,076.94	1,285.91	(6,362.85)	(6,362.85)
613NZ0	Grad Unallocated Budget (Bud Only)	14,184.00	14,184.00	0.00	0.00	0.00	14,184.00	14,184.00
61SNSH	Student Labor	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNWS	College Work Study	0.00	0.00	148.35	1,249.96	0.00	(1,249.96)	(1,249.96)
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: Personnel		86,993.00	86,993.00	148.35	26,626.42	1,285.91	59,080.67	59,080.67
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,969.29	102.87	(2,072.16)	(2,072.16)
65YF10	Full Fringe Benefit Distr Expe	13,867.00	13,867.00	0.00	0.00	0.00	13,867.00	13,867.00
*Total: Fringe Benefits		13,867.00	13,867.00	0.00	1,969.29	102.87	11,794.84	11,794.84
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	811.23	0.00	(811.23)	(811.23)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,145.00	0.00	(2,145.00)	(2,145.00)
710F00	Foreign Travel	0.00	0.00	0.00	1,105.65	0.00	(1,105.65)	(1,105.65)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	3,174.79	0.00	(3,174.79)	(3,174.79)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	980.00	0.00	(980.00)	(980.00)
*Total: Travel		6,000.00	6,000.00	0.00	8,466.67	0.00	(2,466.67)	(2,466.67)
7112	Research Supplies	34,095.00	34,095.00	0.00	0.00	0.00	34,095.00	34,095.00
711200	Research Supplies	0.00	0.00	0.00	23,590.91	0.00	(23,590.91)	(23,590.91)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716100	Rentals & Leases-General	0.00	0.00	86.88	187.08	0.00	(187.08)	(187.08)
719100	Membership Dues & Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,004.89	0.00	(1,004.89)	(1,004.89)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,776.50	0.00	(2,776.50)	(2,776.50)

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193393 - CIBBR Yr3: Design Principles

Status: Closing - BSC/Dept Review
 FMGR: Jeong, Kyung Jae

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313103 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

Fund Information
 Effective Date: 06/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEKJ - PI Kyung Jae Jeong

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	34,095.00	34,095.00	86.88	27,949.38	0.00	6,145.62	6,145.62
721100 Assistantships	9,045.00	9,045.00	0.00	0.00	0.00	9,045.00	9,045.00
*Total: Tuition	9,045.00	9,045.00	0.00	0.00	0.00	9,045.00	9,045.00
**Total Direct Cost Expenditures	150,000.00	150,000.00	235.23	65,011.76	1,388.78	83,599.46	83,599.46
760300 F&A Expenditures	71,183.00	71,183.00	118.78	32,830.93	0.00	38,352.07	38,352.07
*Total: Indirect Costs	71,183.00	71,183.00	118.78	32,830.93	0.00	38,352.07	38,352.07
**Total Indirect Cost Expenditures	71,183.00	71,183.00	118.78	32,830.93	0.00	38,352.07	38,352.07
***Total Expenditures	221,183.00	221,183.00	354.01	97,842.69	1,388.78	121,951.53	121,951.53
Revenue							
530000 Federal Programs	0.00	0.00	354.01	97,842.69	0.00	(97,842.69)	(97,842.69)
*Total: Sponsored Programs	0.00	0.00	354.01	97,842.69	0.00	(97,842.69)	(97,842.69)
***Total Revenue	0.00	0.00	354.01	97,842.69	0.00	(97,842.69)	(97,842.69)

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193394 - CIBBR Yr3: Implantable Sensor

Status: Closing - BSC/Dept Review
 FMGR: Song, Edward

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	5P20GM11313103	CFDA #:	93.859	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/19 - 5/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDEEES - PI Edward Song

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,741.65	0.00	(25,741.65)	(25,741.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,890.00	30,890.00	0.00	0.00	0.00	30,890.00	30,890.00
611Q90 Post Doc	50,870.00	50,870.00	3,846.16	48,077.00	1,923.08	869.92	869.92
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,961.63	0.00	(6,961.63)	(6,961.63)
613N30 Graduate Research Assistant	0.00	0.00	2,129.24	20,760.09	0.00	(20,760.09)	(20,760.09)
613NZ0 Grad Unallocated Budget (Bud Only)	19,640.00	19,640.00	0.00	0.00	0.00	19,640.00	19,640.00
*Total: Personnel	101,400.00	101,400.00	5,975.40	101,540.37	1,923.08	(2,063.45)	(2,063.45)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,663.82	0.00	(2,663.82)	(2,663.82)
65YF10 Full Fringe Benefit Distr Expe	16,976.00	16,976.00	0.00	0.00	0.00	16,976.00	16,976.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	957.70	11,913.55	478.85	(12,392.40)	(12,392.40)
*Total: Fringe Benefits	16,976.00	16,976.00	957.70	14,577.37	478.85	1,919.78	1,919.78
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	353.16	0.00	(353.16)	(353.16)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710F00 Foreign Travel	0.00	0.00	0.00	2,888.65	0.00	(2,888.65)	(2,888.65)
*Total: Travel	4,000.00	4,000.00	0.00	3,591.81	0.00	408.19	408.19
740000 Cap Equipment	6,918.00	6,918.00	0.00	16,895.00	0.00	(9,977.00)	(9,977.00)
*Total: Equipment	6,918.00	6,918.00	0.00	16,895.00	0.00	(9,977.00)	(9,977.00)
7112 Research Supplies	12,787.00	12,787.00	0.00	0.00	0.00	12,787.00	12,787.00
711200 Research Supplies	0.00	0.00	(200.32)	7,738.75	0.00	(7,738.75)	(7,738.75)
717200 Other Professional Services-General	0.00	0.00	0.00	335.19	0.00	(335.19)	(335.19)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	404.09	0.00	(404.09)	(404.09)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
*Total: Supplies	14,787.00	14,787.00	(200.32)	8,622.03	0.00	6,164.97	6,164.97
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193394 - CIBBR Yr3: Implantable Sensor

Status: Closing - BSC/Dept Review
 FMGR: Song, Edward

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313103 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

Fund Information
 Effective Date: 06/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEEES - PI Edward Song

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	5,919.00	5,919.00	0.00	0.00	0.00	5,919.00	5,919.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,036.50	0.00	(3,036.50)	(3,036.50)
*Total: Tuition	5,919.00	5,919.00	0.00	5,316.50	0.00	602.50	602.50
**Total Direct Cost Expenditures	150,000.00	150,000.00	6,732.78	150,543.08	2,401.93	(2,945.01)	(2,945.01)
760300 F&A Expenditures	69,267.00	69,267.00	3,400.06	64,807.53	0.00	4,459.47	4,459.47
*Total: Indirect Costs	69,267.00	69,267.00	3,400.06	64,807.53	0.00	4,459.47	4,459.47
**Total Indirect Cost Expenditures	69,267.00	69,267.00	3,400.06	64,807.53	0.00	4,459.47	4,459.47
***Total Expenditures	219,267.00	219,267.00	10,132.84	215,350.61	2,401.93	1,514.46	1,514.46
Revenue							
530000 Federal Programs	0.00	0.00	10,132.84	215,350.61	0.00	(215,350.61)	(215,350.61)
*Total: Sponsored Programs	0.00	0.00	10,132.84	215,350.61	0.00	(215,350.61)	(215,350.61)
***Total Revenue	0.00	0.00	10,132.84	215,350.61	0.00	(215,350.61)	(215,350.61)

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193401 - CIBBR Yr3: Pilot: Dev of Gdf-1

Status: Closing - BSC/Dept Review
 FMGR: Barth, Brian M

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313103	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/19 - 5/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBMCCB - PI Brian Barth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,692.36	1,428.64	(14,121.00)	(14,121.00)
613NZ0 Grad Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
*Total: Personnel	18,600.00	18,600.00	0.00	12,692.36	1,428.64	4,479.00	4,479.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,033.82	114.30	(1,148.12)	(1,148.12)
65YF10 Full Fringe Benefit Distr Expe	1,205.00	1,205.00	0.00	0.00	0.00	1,205.00	1,205.00
*Total: Fringe Benefits	1,205.00	1,205.00	0.00	1,033.82	114.30	56.88	56.88
710 Travel	4,000.00	6,000.00	0.00	0.00	0.00	4,000.00	6,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	712.86	0.00	(712.86)	(712.86)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	712.86	0.00	(712.86)	(712.86)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	855.64	0.00	(855.64)	(855.64)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,240.00	0.00	(2,240.00)	(2,240.00)
*Total: Travel	4,000.00	6,000.00	0.00	5,671.36	0.00	(1,671.36)	328.64
711190 Publications cost	0.00	0.00	0.00	1,732.59	0.00	(1,732.59)	(1,732.59)
7112 Research Supplies	5,508.00	13,508.00	0.00	0.00	0.00	5,508.00	13,508.00
711200 Research Supplies	0.00	0.00	1,430.14	13,737.25	0.00	(13,737.25)	(13,737.25)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,775.00	5,775.00	0.00	0.00	0.00	5,775.00	5,775.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	2,749.95	6,691.80	0.00	(6,691.80)	(6,691.80)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,985.75	0.00	(1,985.75)	(1,985.75)
*Total: Supplies	11,283.00	19,283.00	4,180.09	24,147.39	0.00	(12,864.39)	(4,864.39)
**Total Direct Cost Expenditures	35,088.00	45,088.00	4,180.09	43,544.93	1,542.94	(9,999.87)	0.13
760300 F&A Expenditures	17,719.00	22,769.00	2,110.96	21,990.20	0.00	(4,271.20)	778.80
*Total: Indirect Costs	17,719.00	22,769.00	2,110.96	21,990.20	0.00	(4,271.20)	778.80
**Total Indirect Cost Expenditures	17,719.00	22,769.00	2,110.96	21,990.20	0.00	(4,271.20)	778.80
***Total Expenditures	52,807.00	67,857.00	6,291.05	65,535.13	1,542.94	(14,271.07)	778.93

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193401 - CIBBR Yr3: Pilot: Dev of Gdf-1

Status: Closing - BSC/Dept Review
 FMGR: Barth, Brian M

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313103 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCBB - PI Brian Barth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	6,291.05	65,535.13	0.00	(65,535.13)	(65,535.13)
*Total: Sponsored Programs	0.00	0.00	6,291.05	65,535.13	0.00	(65,535.13)	(65,535.13)
***Total Revenue	0.00	0.00	6,291.05	65,535.13	0.00	(65,535.13)	(65,535.13)

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193402 - CIBBR Yr3: Pilot: Role of GLI3

Status: Closing - BSC/Dept Review
 FMGR: Elsawa, Sherine F

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313103	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/19 - 5/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBMCS - PI Sherine Elsawa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,514.51	0.00	(9,514.51)	(9,514.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,681.00	9,681.00	0.00	0.00	0.00	9,681.00	9,681.00
*Total: Personnel	9,681.00	9,681.00	0.00	9,514.51	0.00	166.49	166.49
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	761.15	0.00	(761.15)	(761.15)
65YF10 Full Fringe Benefit Distr Expe	778.00	778.00	0.00	0.00	0.00	778.00	778.00
*Total: Fringe Benefits	778.00	778.00	0.00	761.15	0.00	16.85	16.85
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	251.72	0.00	(251.72)	(251.72)
*Total: Travel	2,000.00	2,000.00	0.00	251.72	0.00	1,748.28	1,748.28
7112 Research Supplies	1,500.00	10,145.00	0.00	0.00	0.00	1,500.00	10,145.00
711200 Research Supplies	0.00	0.00	0.00	9,607.96	0.00	(9,607.96)	(9,607.96)
714030 Postage-Express Mail	0.00	0.00	0.00	142.47	0.00	(142.47)	(142.47)
717200 Other Professional Services-General	0.00	0.00	0.00	378.66	0.00	(378.66)	(378.66)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,947.53	0.00	(1,947.53)	(1,947.53)
*Total: Supplies	1,500.00	10,145.00	0.00	12,076.62	0.00	(10,576.62)	(1,931.62)
**Total Direct Cost Expenditures	13,959.00	22,604.00	0.00	22,604.00	0.00	(8,645.00)	0.00
760300 F&A Expenditures	7,050.00	11,415.00	0.00	11,415.00	0.00	(4,365.00)	0.00
*Total: Indirect Costs	7,050.00	11,415.00	0.00	11,415.00	0.00	(4,365.00)	0.00
**Total Indirect Cost Expenditures	7,050.00	11,415.00	0.00	11,415.00	0.00	(4,365.00)	0.00
***Total Expenditures	21,009.00	34,019.00	0.00	34,019.00	0.00	(13,010.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	34,019.00	0.00	(34,019.00)	(34,019.00)
*Total: Sponsored Programs	0.00	0.00	0.00	34,019.00	0.00	(34,019.00)	(34,019.00)
***Total Revenue	0.00	0.00	0.00	34,019.00	0.00	(34,019.00)	(34,019.00)

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193405 - CIBBR Yr3: Pilot: Bromodomain

Status: Closing - BSC/Dept Review
 FMGR: Jeffers, Victoria

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313103	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/19 - 5/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBMCVJ - PI Victoria Jeffers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	12,213.50	(12,213.50)	(12,213.50)
611Q90 Post Doc	12,000.00	12,000.00	1,887.69	9,160.37	943.84	1,895.79	1,895.79
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	5,985.54	(5,985.54)	(5,985.54)
*Total: Personnel	12,000.00	12,000.00	1,887.69	9,160.37	19,142.88	(16,303.25)	(16,303.25)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	1,455.92	(1,455.92)	(1,455.92)
65YF10 Full Fringe Benefit Distr Expe	2,988.00	2,988.00	0.00	0.00	0.00	2,988.00	2,988.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	470.04	2,280.96	235.02	(2,515.98)	(2,515.98)
*Total: Fringe Benefits	2,988.00	2,988.00	470.04	2,280.96	1,690.94	(983.90)	(983.90)
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	709.70	0.00	(709.70)	(709.70)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	851.06	0.00	(851.06)	(851.06)
*Total: Travel	2,500.00	2,500.00	0.00	1,560.76	0.00	939.24	939.24
7112 Research Supplies	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
711200 Research Supplies	0.00	0.00	0.00	10,618.68	0.00	(10,618.68)	(10,618.68)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	39.44	0.00	(39.44)	(39.44)
*Total: Supplies	29,000.00	29,000.00	0.00	10,658.12	0.00	18,341.88	18,341.88
**Total Direct Cost Expenditures	46,488.00	46,488.00	2,357.73	23,660.21	20,833.82	1,993.97	1,993.97
760300 F&A Expenditures	23,476.00	23,476.00	1,190.66	11,948.41	0.00	11,527.59	11,527.59
*Total: Indirect Costs	23,476.00	23,476.00	1,190.66	11,948.41	0.00	11,527.59	11,527.59
**Total Indirect Cost Expenditures	23,476.00	23,476.00	1,190.66	11,948.41	0.00	11,527.59	11,527.59
***Total Expenditures	69,964.00	69,964.00	3,548.39	35,608.62	20,833.82	13,521.56	13,521.56
Revenue							
530000 Federal Programs	0.00	0.00	3,548.39	35,608.62	0.00	(35,608.62)	(35,608.62)
*Total: Sponsored Programs	0.00	0.00	3,548.39	35,608.62	0.00	(35,608.62)	(35,608.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193405 - CIBBR Yr3: Pilot: Bromodomain

Status: Closing - BSC/Dept Review
 FMGR: Jeffers, Victoria

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313103 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/01/2019	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URON16 50.50%
Expend End Date:		IDC Dist From Code:	UNHDST 50.5
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UBMCVJ - PI Victoria Jeffers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	3,548.39	35,608.62	0.00	(35,608.62)	(35,608.62)

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193406 - CIBBR Yr3: Pilot: G-Protein

Status: Closing - BSC/Dept Review
 FMGR: Varga, Krisztina

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313103	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/19 - 5/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	2,271.44	(2,271.44)	(2,271.44)
613N30 Graduate Research Assistant	0.00	0.00	2,738.12	13,279.89	0.00	(13,279.89)	(13,279.89)
613NZ0 Grad Unallocated Budget (Bud Only)	26,962.00	26,962.00	0.00	0.00	0.00	26,962.00	26,962.00
61SNSH Student Labor	0.00	0.00	800.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: Personnel	26,962.00	26,962.00	3,538.12	19,779.89	2,271.44	4,910.67	4,910.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	181.72	(181.72)	(181.72)
65YF10 Full Fringe Benefit Distr Expe	392.00	392.00	0.00	0.00	0.00	392.00	392.00
*Total: Fringe Benefits	392.00	392.00	0.00	0.00	181.72	210.28	210.28
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,963.57	0.00	(1,963.57)	(1,963.57)
*Total: Travel	3,000.00	3,000.00	0.00	1,963.57	0.00	1,036.43	1,036.43
740000 Cap Equipment	6,335.00	6,335.00	0.00	0.00	0.00	6,335.00	6,335.00
*Total: Equipment	6,335.00	6,335.00	0.00	0.00	0.00	6,335.00	6,335.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	8,250.00	8,250.00	0.00	(8,250.00)	(8,250.00)
7112 Research Supplies	3,309.00	3,309.00	0.00	0.00	0.00	3,309.00	3,309.00
711200 Research Supplies	0.00	0.00	0.00	14,459.43	0.00	(14,459.43)	(14,459.43)
714030 Postage-Express Mail	0.00	0.00	0.00	13.68	0.00	(13.68)	(13.68)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: Supplies	8,109.00	8,109.00	8,250.00	22,793.11	0.00	(14,684.11)	(14,684.11)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	253.31	1,393.31	0.00	(1,393.31)	(1,393.31)
721100 Assistantships	5,202.00	5,202.00	0.00	0.00	0.00	5,202.00	5,202.00
721155 Asstship-Tuition Waiver	0.00	0.00	408.01	1,941.76	0.00	(1,941.76)	(1,941.76)
*Total: Tuition	5,202.00	5,202.00	661.32	3,335.07	0.00	1,866.93	1,866.93
**Total Direct Cost Expenditures	50,000.00	50,000.00	12,449.44	47,871.64	2,453.16	(324.80)	(324.80)
760300 F&A Expenditures	19,424.00	19,424.00	5,953.01	22,491.03	0.00	(3,067.03)	(3,067.03)
*Total: Indirect Costs	19,424.00	19,424.00	5,953.01	22,491.03	0.00	(3,067.03)	(3,067.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193406 - CIBBR Yr3: Pilot: G-Protein

Status: Closing - BSC/Dept Review
 FMGR: Varga, Krisztina

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313103 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	19,424.00	19,424.00	5,953.01	22,491.03	0.00	(3,067.03)	(3,067.03)
***Total Expenditures	69,424.00	69,424.00	18,402.45	70,362.67	2,453.16	(3,391.83)	(3,391.83)
Revenue							
530000 Federal Programs	0.00	0.00	18,402.45	70,362.67	0.00	(70,362.67)	(70,362.67)
*Total: Sponsored Programs	0.00	0.00	18,402.45	70,362.67	0.00	(70,362.67)	(70,362.67)
***Total Revenue	0.00	0.00	18,402.45	70,362.67	0.00	(70,362.67)	(70,362.67)

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193407 - CIBBR Yr3:Pilot: Role of STAT3

Status: Closing - BSC/Dept Review
 FMGR: Walker, Sarah R

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313103	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/19 - 5/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBMCSW - PI Sarah Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,230.78	0.00	(3,230.78)	(3,230.78)
613N20 Grad Unallocated Budget (Bud Only)	4,364.00	4,364.00	0.00	0.00	0.00	4,364.00	4,364.00
*Total: Personnel	4,364.00	4,364.00	0.00	3,230.78	0.00	1,133.22	1,133.22
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	258.47	0.00	(258.47)	(258.47)
65YF10 Full Fringe Benefit Distr Expe	349.00	349.00	0.00	0.00	0.00	349.00	349.00
*Total: Fringe Benefits	349.00	349.00	0.00	258.47	0.00	90.53	90.53
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	(745.00)	0.00	0.00	0.00	0.00
*Total: Travel	3,000.00	3,000.00	(745.00)	0.00	0.00	3,000.00	3,000.00
711100 Supplies-General	0.00	0.00	0.00	478.48	0.00	(478.48)	(478.48)
7112 Research Supplies	14,727.00	14,727.00	0.00	0.00	0.00	14,727.00	14,727.00
711200 Research Supplies	0.00	0.00	2,659.50	11,899.10	0.00	(11,899.10)	(11,899.10)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	27,560.00	27,560.00	0.00	0.00	0.00	27,560.00	27,560.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	191.25	0.00	(191.25)	(191.25)
*Total: Supplies	42,287.00	42,287.00	2,659.50	12,568.83	0.00	29,718.17	29,718.17
**Total Direct Cost Expenditures	50,000.00	50,000.00	1,914.50	16,058.08	0.00	33,941.92	33,941.92
760300 F&A Expenditures	25,250.00	25,250.00	966.82	8,109.31	0.00	17,140.69	17,140.69
*Total: Indirect Costs	25,250.00	25,250.00	966.82	8,109.31	0.00	17,140.69	17,140.69
**Total Indirect Cost Expenditures	25,250.00	25,250.00	966.82	8,109.31	0.00	17,140.69	17,140.69
***Total Expenditures	75,250.00	75,250.00	2,881.32	24,167.39	0.00	51,082.61	51,082.61
Revenue							
530000 Federal Programs	0.00	0.00	2,881.32	24,167.39	0.00	(24,167.39)	(24,167.39)
*Total: Sponsored Programs	0.00	0.00	2,881.32	24,167.39	0.00	(24,167.39)	(24,167.39)
***Total Revenue	0.00	0.00	2,881.32	24,167.39	0.00	(24,167.39)	(24,167.39)

Grant: 193395 - MCH LEND - FY20
 Fund: 193395 - MCH LEND - FY20

Status: Active
 Type: Grant
 FMGR: Humphreys, Elizabeth P

PI Name:	Humphreys, Elizabeth P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	06/24/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	T73MC332460100	Term Date:		IDC Rate Code:	IDC8	Budget Controls	NSF			
Resp Org:	UFIOD0	CFDA #:	93.110	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/3/19 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV	
						Uniform Guidance	YES			

Org: UFDDEH - PI Elizabeth Humphreys

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	2,960.93	(2,960.93)	(2,960.93)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	3,046.07	36,755.69	0.00	(36,755.69)	(36,755.69)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	3,213.34	15,665.02	0.00	(15,665.02)	(15,665.02)
611F60 Faculty NTT Research	0.00	0.00	7,460.38	84,306.89	11,936.61	(96,243.50)	(96,243.50)
611F70 Faculty NTT Clinical	0.00	0.00	1,555.86	21,203.02	0.00	(21,203.02)	(21,203.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	191,552.00	191,552.00	0.00	0.00	0.00	191,552.00	191,552.00
615F10 PAT	0.00	0.00	76.92	576.90	123.08	(699.98)	(699.98)
615NZ0 PAT Unallocated Budget (Bud Only)	37,146.00	37,146.00	0.00	0.00	0.00	37,146.00	37,146.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	8.46	0.00	(8.46)	(8.46)
617BLG Operating Staff-Longevity	0.00	0.00	202.86	2,295.53	0.00	(2,295.53)	(2,295.53)
617F10 Operating Staff	0.00	0.00	2,535.75	28,682.08	4,057.20	(32,739.28)	(32,739.28)
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	4,367.56	24,651.34	0.00	(24,651.34)	(24,651.34)
61SNSH Student Labor	0.00	0.00	0.00	954.00	0.00	(954.00)	(954.00)
61SNZ0 Student Labor Unallocated(Bud Only)	37,960.00	37,960.00	0.00	0.00	0.00	37,960.00	37,960.00
*Total: Personnel	266,658.00	266,658.00	22,458.74	215,098.93	19,077.82	32,481.25	32,481.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	259.90	3,124.76	236.87	(3,361.63)	(3,361.63)
65YF10 Full Fringe Benefit Distr Expe	88,715.00	88,715.00	6,679.03	67,695.48	7,252.60	13,766.92	13,766.92
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	349.41	1,972.11	0.00	(1,972.11)	(1,972.11)
*Total: Fringe Benefits	88,715.00	88,715.00	7,288.34	72,792.35	7,489.47	8,433.18	8,433.18
710 Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	78.15	0.00	(78.15)	(78.15)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	(302.00)	622.00	0.00	(622.00)	(622.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	485.19	0.00	(485.19)	(485.19)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	351.06	0.00	(351.06)	(351.06)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,832.85	0.00	(1,832.85)	(1,832.85)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	382.87	0.00	(382.87)	(382.87)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	16.00	172.00	278.00	(450.00)	(450.00)
*Total: Travel	6,500.00	6,500.00	(286.00)	3,924.12	278.00	2,297.88	2,297.88

Grant: 193395 - MCH LEND - FY20
 Fund: 193395 - MCH LEND - FY20

Status: Active
 Type: Grant
 FMGR: Humphreys, Elizabeth P

PI Name:	Humphreys, Elizabeth P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	06/24/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	T73MC332460100	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NSF		
Resp Org:	UFIOD0	CFDA #:	93.110	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/3/19 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UFDDEH - PI Elizabeth Humphreys

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	243.99	519.89	0.00	(519.89)	(519.89)
7112 Research Supplies	14,153.00	14,153.00	0.00	0.00	0.00	14,153.00	14,153.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	46.58	0.00	(46.58)	(46.58)
717200 Other Professional Services-General	0.00	0.00	5,400.00	8,300.00	0.00	(8,300.00)	(8,300.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	455.00	482.00	(937.00)	(937.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
*Total: Supplies	22,453.00	22,453.00	5,643.99	10,921.47	632.00	10,899.53	10,899.53
721100 Assistantships	218,750.00	218,750.00	0.00	0.00	0.00	218,750.00	218,750.00
*Total: Tuition	218,750.00	218,750.00	0.00	0.00	0.00	218,750.00	218,750.00
722200 Participant Support	0.00	0.00	0.00	193,750.00	0.00	(193,750.00)	(193,750.00)
*Total: Participant Support	0.00	0.00	0.00	193,750.00	0.00	(193,750.00)	(193,750.00)
7300 Subcontracts	168,832.00	168,832.00	0.00	0.00	0.00	168,832.00	168,832.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	135,664.00	(135,664.00)	(135,664.00)
*Total: Contractual	168,832.00	168,832.00	0.00	0.00	135,664.00	33,168.00	33,168.00
76O000 Internal Allocations - Charges	0.00	0.00	0.00	517.75	282.25	(800.00)	(800.00)
*Total: Other	0.00	0.00	0.00	517.75	282.25	(800.00)	(800.00)
**Total Direct Cost Expenditures	771,908.00	771,908.00	35,105.07	497,004.62	163,423.54	111,479.84	111,479.84
760300 F&A Expenditures	34,746.00	34,746.00	2,808.41	24,260.42	0.00	10,485.58	10,485.58
*Total: Indirect Costs	34,746.00	34,746.00	2,808.41	24,260.42	0.00	10,485.58	10,485.58
**Total Indirect Cost Expenditures	34,746.00	34,746.00	2,808.41	24,260.42	0.00	10,485.58	10,485.58
***Total Expenditures	806,654.00	806,654.00	37,913.48	521,265.04	163,423.54	121,965.42	121,965.42

Revenue

Grant: 193395 - MCH LEND - FY20
 Fund: 193395 - MCH LEND - FY20

Status: Active
 Type: Grant
 FMGR: Humphreys, Elizabeth P

PI Name:	Humphreys, Elizabeth P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	06/24/2019	IDC Basis Code:	MTDCN	Approved For Preadward	NO	
Sponsor ID:	T73MC332460100	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NSF
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/3/19 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDDEH - PI Elizabeth Humphreys

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	37,913.48	521,265.04	0.00	(521,265.04)	(521,265.04)
*Total: Sponsored Programs	0.00	0.00	37,913.48	521,265.04	0.00	(521,265.04)	(521,265.04)
***Total Revenue	0.00	0.00	37,913.48	521,265.04	0.00	(521,265.04)	(521,265.04)

Grant: 193398 - UCEDD FY20
 Fund: 15CC46 - UCEDD FY20 - CS

Status: Active
 FMGR: Bimbo, Linda B

Type: Grant

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/10/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90DDUC00070300	CFDA #:	93.632	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	42,527.00	42,527.00	0.00	0.00	0.00	42,527.00	42,527.00
614F10 Academic Administrator	0.00	0.00	0.00	9,000.56	0.00	(9,000.56)	(9,000.56)
615NZ0 PAT Unallocated Budget (Bud Only)	2,159.81	2,159.81	0.00	0.00	0.00	2,159.81	2,159.81
*Total: Personnel	44,686.81	44,686.81	0.00	9,000.56	0.00	35,686.25	35,686.25
65YF10 Full Fringe Benefit Distr Expe	17,939.91	17,939.91	0.00	4,050.47	0.00	13,889.44	13,889.44
*Total: Fringe Benefits	17,939.91	17,939.91	0.00	4,050.47	0.00	13,889.44	13,889.44
**Total Direct Cost Expenditures	62,626.72	62,626.72	0.00	13,051.03	0.00	49,575.69	49,575.69
760300 F&A Expenditures	21,192.54	21,192.54	0.00	4,593.98	0.00	16,598.56	16,598.56
*Total: Indirect Costs	21,192.54	21,192.54	0.00	4,593.98	0.00	16,598.56	16,598.56
**Total Indirect Cost Expenditures	21,192.54	21,192.54	0.00	4,593.98	0.00	16,598.56	16,598.56
***Total Expenditures	83,819.26	83,819.26	0.00	17,645.01	0.00	66,174.25	66,174.25
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,593.98	0.00	(4,593.98)	(4,593.98)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	9,000.56	0.00	(9,000.56)	(9,000.56)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,050.47	0.00	(4,050.47)	(4,050.47)
*Total: Transfers In	0.00	0.00	0.00	17,645.01	0.00	(17,645.01)	(17,645.01)
***Total Revenue	0.00	0.00	0.00	17,645.01	0.00	(17,645.01)	(17,645.01)

Grant: 193398 - UCEDD FY20
 Fund: 15P233 - UCEDD FY20 CS

Status: Active
 FMGR: Bimbo, Linda B
 Type: Grant

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/10/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	90DDUC00070300	CFDA #:	93.632	Term Date:	IDC8	8.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	675.94	53,562.96	1,081.48	(54,644.44)	(54,644.44)
615NZ0 PAT Unallocated Budget (Bud Only)	68,023.46	68,023.46	0.00	0.00	0.00	68,023.46	68,023.46
617BHO Operating Staff-Overtime	0.00	0.00	0.00	16.45	0.00	(16.45)	(16.45)
617F10 Operating Staff	0.00	0.00	1,144.08	12,256.70	1,830.53	(14,087.23)	(14,087.23)
*Total: Personnel	68,023.46	68,023.46	1,820.02	65,836.11	2,912.01	(724.66)	(724.66)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.32	0.00	(1.32)	(1.32)
65YF10 Full Fringe Benefit Distr Expe	30,610.56	30,610.56	819.00	29,618.93	1,310.41	(318.78)	(318.78)
*Total: Fringe Benefits	30,610.56	30,610.56	819.00	29,620.25	1,310.41	(320.10)	(320.10)
710D00 Domestic Travel NH	0.00	0.00	0.00	111.94	0.00	(111.94)	(111.94)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,542.45	0.00	(1,542.45)	(1,542.45)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	4,650.30	0.00	(4,650.30)	(4,650.30)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	512.32	0.00	(512.32)	(512.32)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	707.00	0.00	(707.00)	(707.00)
710F00 Foreign Travel	0.00	0.00	0.00	308.24	0.00	(308.24)	(308.24)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	94.35	0.00	(94.35)	(94.35)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	307.00	0.00	(307.00)	(307.00)
710Z10 Airline internet access fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	8,233.60	0.00	(8,233.60)	(8,233.60)
711100 Supplies-General	0.00	0.00	0.00	4,073.41	0.00	(4,073.41)	(4,073.41)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	323.00	0.00	(323.00)	(323.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	29.99	2,457.35	0.00	(2,457.35)	(2,457.35)
7112 Research Supplies	64,283.47	64,283.47	0.00	0.00	0.00	64,283.47	64,283.47
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	5,160.59	0.00	(5,160.59)	(5,160.59)
714000 Postage-General	0.00	0.00	0.00	1,700.56	0.00	(1,700.56)	(1,700.56)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	230.47	0.00	(230.47)	(230.47)
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	73.47	1,820.26	0.00	(1,820.26)	(1,820.26)
717200 Other Professional Services-General	0.00	0.00	0.00	24,693.00	5,300.00	(29,993.00)	(29,993.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
71B000 Items Resale	0.00	0.00	2,041.70	39,514.90	0.00	(39,514.90)	(39,514.90)

Grant: 193398 - UCEDD FY20
 Fund: 15P233 - UCEDD FY20 CS

Status: Active
 Type: Grant
 FMGR: Bimbo, Linda B

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/10/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90DDUC00070300	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	350.78	0.00	(350.78)	(350.78)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	130.64	(130.64)	(130.64)
*Total: Supplies	64,283.47	64,283.47	2,145.16	80,444.32	5,430.64	(21,591.49)	(21,591.49)
760000 Internal Allocations	0.00	0.00	0.00	(3,500.00)	0.00	3,500.00	3,500.00
*Total: Other	0.00	0.00	0.00	(3,500.00)	0.00	3,500.00	3,500.00
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	(50.00)	0.00	50.00	50.00
*Total: Internal Recoveries	0.00	0.00	0.00	(50.00)	0.00	50.00	50.00
**Total Direct Cost Expenditures	162,917.49	162,917.49	4,784.18	180,584.28	9,653.06	(27,319.85)	(27,319.85)
760300 F&A Expenditures	13,033.40	13,033.40	382.74	14,450.77	0.00	(1,417.37)	(1,417.37)
*Total: Indirect Costs	13,033.40	13,033.40	382.74	14,450.77	0.00	(1,417.37)	(1,417.37)
**Total Indirect Cost Expenditures	13,033.40	13,033.40	382.74	14,450.77	0.00	(1,417.37)	(1,417.37)
***Total Expenditures	175,950.89	175,950.89	5,166.92	195,035.05	9,653.06	(28,737.22)	(28,737.22)
Revenue							
531300 Program Income-General	0.00	0.00	23,742.69	200,105.51	0.00	(200,105.51)	(200,105.51)
*Total: Sponsored Programs	0.00	0.00	23,742.69	200,105.51	0.00	(200,105.51)	(200,105.51)
***Total Revenue	0.00	0.00	23,742.69	200,105.51	0.00	(200,105.51)	(200,105.51)

Grant: 193398 - UCEDD FY20
 Fund: 193398 - UCEDD FY20

Status: Active
 FMGR: Bimbo, Linda B
 Type: Grant

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/10/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90DDUC00070300	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UFDDL B - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,981.24	14,581.77	3,170.01	(17,751.78)	(17,751.78)
611F70	Faculty NTT Clinical	0.00	0.00	878.00	1,448.70	1,404.80	(2,853.50)	(2,853.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	303,660.00	309,013.00	0.00	0.00	0.00	303,660.00	309,013.00
614F10	Academic Administrator	0.00	0.00	4,871.60	23,700.80	10,213.78	(33,914.58)	(33,914.58)
615F10	PAT	0.00	0.00	15,585.76	157,294.75	24,937.23	(182,231.98)	(182,231.98)
615NZ0	PAT Unallocated Budget (Bud Only)	14,388.00	14,388.00	0.00	0.00	0.00	14,388.00	14,388.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	384.01	0.00	(384.01)	(384.01)
617BLG	Operating Staff-Longevity	0.00	0.00	76.63	877.92	0.00	(877.92)	(877.92)
617F10	Operating Staff	0.00	0.00	7,761.93	79,313.36	12,157.58	(91,470.94)	(91,470.94)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	3,306.75	26,045.99	0.00	(26,045.99)	(26,045.99)
61SNZ0	Student Labor Unallocated(Bud Only)	27,206.00	27,206.00	0.00	0.00	0.00	27,206.00	27,206.00
*Total: Personnel		345,254.00	350,607.00	34,461.91	303,647.30	51,883.40	(10,276.70)	(4,923.70)
65YB10	Base Benefit Distr (fica)	0.00	0.00	6.14	101.00	0.00	(101.00)	(101.00)
65YF10	Full Fringe Benefit Distr Expe	129,850.00	132,259.00	13,985.38	124,352.78	23,347.54	(17,850.32)	(15,441.32)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	264.54	2,074.08	0.00	(2,074.08)	(2,074.08)
*Total: Fringe Benefits		129,850.00	132,259.00	14,256.06	126,527.86	23,347.54	(20,025.40)	(17,616.40)
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	475.72	0.00	(475.72)	(475.72)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,015.40	0.00	(1,015.40)	(1,015.40)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	768.80	0.00	(768.80)	(768.80)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,103.59	0.00	(2,103.59)	(2,103.59)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	1,071.50	0.00	(1,071.50)	(1,071.50)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	37.12	0.00	(37.12)	(37.12)
*Total: Travel		15,000.00	15,000.00	0.00	5,472.13	0.00	9,527.87	9,527.87
711100	Supplies-General	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
7112	Research Supplies	18,275.00	18,275.00	0.00	0.00	0.00	18,275.00	18,275.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
714000	Postage-General	0.00	0.00	0.00	386.82	0.00	(386.82)	(386.82)
717200	Other Professional Services-General	0.00	0.00	0.00	728.55	0.00	(728.55)	(728.55)

Grant: 193398 - UCEDD FY20
 Fund: 193398 - UCEDD FY20

Status: Active
 Type: Grant
 FMGR: Bimbo, Linda B

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/10/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90DDUC00070300	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
719100 Membership Dues & Fees	0.00	0.00	0.00	9,467.00	0.00	(9,467.00)	(9,467.00)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	129.66	0.00	(129.66)	(129.66)
*Total: Supplies	32,675.00	32,675.00	0.00	11,256.03	0.00	21,418.97	21,418.97
7300 Subcontracts	5,000.00	8,415.00	0.00	0.00	0.00	5,000.00	8,415.00
*Total: Contractual	5,000.00	8,415.00	0.00	0.00	0.00	5,000.00	8,415.00
**Total Direct Cost Expenditures	527,779.00	538,956.00	48,717.97	446,903.32	75,230.94	5,644.74	16,821.74
760300 F&A Expenditures	42,221.00	43,115.23	3,897.43	35,752.22	0.00	6,468.78	7,363.01
*Total: Indirect Costs	42,221.00	43,115.23	3,897.43	35,752.22	0.00	6,468.78	7,363.01
**Total Indirect Cost Expenditures	42,221.00	43,115.23	3,897.43	35,752.22	0.00	6,468.78	7,363.01
***Total Expenditures	570,000.00	582,071.23	52,615.40	482,655.54	75,230.94	12,113.52	24,184.75
Revenue							
530000 Federal Programs	0.00	0.00	52,615.40	482,655.54	0.00	(482,655.54)	(482,655.54)
*Total: Sponsored Programs	0.00	0.00	52,615.40	482,655.54	0.00	(482,655.54)	(482,655.54)
***Total Revenue	0.00	0.00	52,615.40	482,655.54	0.00	(482,655.54)	(482,655.54)

Grant: 193399 - PACT
 Fund: 193399 - PACT

Status: Active
 Type: Grant
 FMGR: Doyle, Marcy Sarah

PI Name:	Doyle, Marcy Sarah	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN
Sponsor ID:	T94HP32895	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST 8
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	530000	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UCPYSC - PI Sergios Charntikov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	(1,102.00)	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	(1,102.00)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(1,102.00)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(88.16)	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	(88.16)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(88.16)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(1,190.16)	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	(1,190.16)	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	(1,190.16)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(1,190.16)	0.00	0.00	0.00	0.00

Grant: 193399 - PACT
 Fund: 193399 - PACT

Status: Active
 Type: Grant
 FMGR: Doyle, Marcy Sarah

PI Name:	Doyle, Marcy Sarah	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN
Sponsor ID:	T94HP32895	Term Date:		IDC Rate Code:	IDC8
Resp Org:	UFIHPP	CFDA #:	93.247	Expend End Date:	
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	530000	IDC Dist From Code:	UNHDST
				Fund Type Level 2	P1
				8.00%	Budget Controls
				8	Equipment Vesting
					Idc Waiver
					Sefa Classification
					Uniform Guidance
					NO
					STDBUD
					USNH
					NO
					RESDEV
					YES

Org: UFDOMD - PI Marcy Doyle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,736.75	13,683.76	0.00	(13,683.76)	(13,683.76)
611F70 Faculty NTT Clinical	0.00	0.00	2,214.76	10,960.17	0.00	(10,960.17)	(10,960.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	68,967.00	68,967.00	0.00	0.00	0.00	68,967.00	68,967.00
613NZ0 Grad Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
615F10 PAT	0.00	0.00	9,751.62	77,904.68	16,381.38	(94,286.06)	(94,286.06)
615NZ0 PAT Unallocated Budget (Bud Only)	93,030.00	93,030.00	0.00	0.00	0.00	93,030.00	93,030.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	83.40	0.00	(83.40)	(83.40)
61CBHO Part Time - Overtime	0.00	0.00	0.00	5.63	0.00	(5.63)	(5.63)
61CPEX Part Time Salary	0.00	0.00	3,317.76	22,764.59	5,308.41	(28,073.00)	(28,073.00)
61CPHX Part Time Hourly	0.00	0.00	817.00	2,824.57	0.00	(2,824.57)	(2,824.57)
61SNSH Student Labor	0.00	0.00	0.00	45.38	0.00	(45.38)	(45.38)
61SNZ0 Student Labor Unallocated(Bud Only)	1,818.00	1,818.00	0.00	0.00	0.00	1,818.00	1,818.00
*Total: Personnel	193,815.00	193,815.00	18,837.89	128,272.18	21,689.79	43,853.03	43,853.03
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.45	0.00	(0.45)	(0.45)
65YF10 Full Fringe Benefit Distr Expe	61,640.00	61,640.00	6,616.40	46,184.29	7,371.63	8,084.08	8,084.08
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	330.78	2,047.12	424.68	(2,471.80)	(2,471.80)
*Total: Fringe Benefits	61,640.00	61,640.00	6,947.18	48,231.86	7,796.31	5,611.83	5,611.83
710 Travel	1,555.00	1,555.00	0.00	0.00	0.00	1,555.00	1,555.00
710305 Registration Fees-Other	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	254.03	0.00	(254.03)	(254.03)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	40.48	0.00	(40.48)	(40.48)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	457.72	0.00	(457.72)	(457.72)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	676.84	0.00	(676.84)	(676.84)
*Total: Travel	1,555.00	1,555.00	0.00	3,364.07	0.00	(1,809.07)	(1,809.07)
711100 Supplies-General	0.00	0.00	0.00	7,175.76	0.00	(7,175.76)	(7,175.76)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	70.69	70.69	0.00	(70.69)	(70.69)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	785.57	0.00	(785.57)	(785.57)
7112 Research Supplies	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00

Grant: 193399 - PACT
 Fund: 193399 - PACT

Status: Active
 Type: Grant
 FMGR: Doyle, Marcy Sarah

PI Name:	Doyle, Marcy Sarah	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date: 07/01/2019	IDC Basis Code: MTDCN	Approved For Preaward	NO
Sponsor ID:	T94HP32895	Term Date:	IDC Rate Code: IDC8	Budget Controls	STDBUD
CFDA #:	93.247	Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Resp Org:	UFIHPP	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/23			Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDOMD - PI Marcy Doyle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	15.37	0.00	(15.37)	(15.37)
717000 Consulting-General	28,000.00	28,000.00	3,000.00	3,000.00	9,000.00	16,000.00	16,000.00
717200 Other Professional Services-General	0.00	0.00	6,000.00	6,000.00	0.00	(6,000.00)	(6,000.00)
760112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	246.00	0.00	(246.00)	(246.00)
*Total: Supplies	44,000.00	44,000.00	9,070.69	17,293.39	9,000.00	17,706.61	17,706.61
722200 Participant Support	341,000.00	341,000.00	0.00	159,500.00	0.00	181,500.00	181,500.00
*Total: Participant Support	341,000.00	341,000.00	0.00	159,500.00	0.00	181,500.00	181,500.00
7300 Subcontracts	31,909.00	31,909.00	0.00	0.00	0.00	31,909.00	31,909.00
730001 Subcontracts 01	0.00	0.00	0.00	9,567.79	22,341.21	(31,909.00)	(31,909.00)
*Total: Contractual	31,909.00	31,909.00	0.00	9,567.79	22,341.21	0.00	0.00
**Total Direct Cost Expenditures	673,919.00	673,919.00	34,855.76	366,229.29	60,827.31	246,862.40	246,862.40
760300 F&A Expenditures	26,081.00	26,081.00	2,788.48	16,538.25	0.00	9,542.75	9,542.75
*Total: Indirect Costs	26,081.00	26,081.00	2,788.48	16,538.25	0.00	9,542.75	9,542.75
**Total Indirect Cost Expenditures	26,081.00	26,081.00	2,788.48	16,538.25	0.00	9,542.75	9,542.75
***Total Expenditures	700,000.00	700,000.00	37,644.24	382,767.54	60,827.31	256,405.15	256,405.15
Revenue							
530000 Federal Programs	0.00	0.00	37,644.24	382,767.54	0.00	(382,767.54)	(382,767.54)
*Total: Sponsored Programs	0.00	0.00	37,644.24	382,767.54	0.00	(382,767.54)	(382,767.54)
***Total Revenue	0.00	0.00	37,644.24	382,767.54	0.00	(382,767.54)	(382,767.54)

Grant: 193409 - AT Leadership FY20
 Fund: 193409 - AT Leadership FY20

Status: Active
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2019	IDC Basis Code:	TDC
Sponsor ID:	1901NHATSG-02	CFDA #:	93.464	Term Date:	IDC Rate Code: IDC10 10.00%
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 10
FRAGRNT Start/End Date:	10/1/18 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	2,562.32	20,605.76	0.00	(20,605.76)	(20,605.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,035.00	41,035.00	0.00	0.00	0.00	41,035.00	41,035.00
615F10 PAT	0.00	0.00	2,444.99	19,635.54	3,912.00	(23,547.54)	(23,547.54)
615NZ0 PAT Unallocated Budget (Bud Only)	36,962.00	36,962.00	0.00	0.00	0.00	36,962.00	36,962.00
*Total: Personnel	77,997.00	77,997.00	5,007.31	40,241.30	3,912.00	33,843.70	33,843.70
65YF10 Full Fringe Benefit Distr Expe	29,026.00	29,026.00	2,253.30	18,108.65	1,760.40	9,156.95	9,156.95
*Total: Fringe Benefits	29,026.00	29,026.00	2,253.30	18,108.65	1,760.40	9,156.95	9,156.95
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710305 Registration Fees-Other	0.00	0.00	(500.00)	75.00	0.00	(75.00)	(75.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	248.70	0.00	(248.70)	(248.70)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	439.76	0.00	(439.76)	(439.76)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	532.63	0.00	(532.63)	(532.63)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	993.88	0.00	(993.88)	(993.88)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,390.18	0.00	(1,390.18)	(1,390.18)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	577.50	0.00	(577.50)	(577.50)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	259.96	0.00	(259.96)	(259.96)
*Total: Travel	10,000.00	10,000.00	(500.00)	5,112.61	0.00	4,887.39	4,887.39
711100 Supplies-General	0.00	0.00	0.00	34.10	0.00	(34.10)	(34.10)
7112 Research Supplies	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	1,072.53	0.00	(1,072.53)	(1,072.53)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,675.00	3,675.00	0.00	0.00	0.00	3,675.00	3,675.00
*Total: Supplies	5,375.00	5,375.00	0.00	2,106.63	0.00	3,268.37	3,268.37
**Total Direct Cost Expenditures	122,398.00	122,398.00	6,760.61	65,569.19	5,672.40	51,156.41	51,156.41
760300 F&A Expenditures	12,240.00	12,240.00	676.06	6,556.92	0.00	5,683.08	5,683.08
*Total: Indirect Costs	12,240.00	12,240.00	676.06	6,556.92	0.00	5,683.08	5,683.08
**Total Indirect Cost Expenditures	12,240.00	12,240.00	676.06	6,556.92	0.00	5,683.08	5,683.08
***Total Expenditures	134,638.00	134,638.00	7,436.67	72,126.11	5,672.40	56,839.49	56,839.49

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193409 - AT Leadership FY20
 Fund: 193409 - AT Leadership FY20

Status: Active
 FMGR: Willkomm, Therese
 Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	1901NHATSG-02	CFDA #:	93.464	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/18 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	7,436.67	72,126.11	0.00	(72,126.11)	(72,126.11)
*Total: Sponsored Programs	0.00	0.00	7,436.67	72,126.11	0.00	(72,126.11)	(72,126.11)
***Total Revenue	0.00	0.00	7,436.67	72,126.11	0.00	(72,126.11)	(72,126.11)

Grant: 193409 - AT Leadership FY20
 Fund: 193410 - AT State FY20

Status: Active
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2019	IDC Basis Code:	TDC
Sponsor ID:	1901NHATSG-02 CFDA #: 93.464	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 10
FRAGRNT Start/End Date:	10/1/18 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	2,562.32	20,605.72	0.00	(20,605.72)	(20,605.72)
611N20	Faculty Unallocated Budget(BudOnly)	41,035.00	41,035.00	0.00	0.00	0.00	41,035.00	41,035.00
615F10	PAT	0.00	0.00	2,805.05	22,673.74	4,488.09	(27,161.83)	(27,161.83)
615N20	PAT Unallocated Budget (Bud Only)	41,926.00	41,926.00	0.00	0.00	0.00	41,926.00	41,926.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	135.00	1,536.00	0.00	(1,536.00)	(1,536.00)
61SNWS	College Work Study	0.00	0.00	169.50	1,560.84	0.00	(1,560.84)	(1,560.84)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Personnel		97,961.00	97,961.00	5,671.87	46,376.30	4,488.09	47,096.61	47,096.61
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	32,459.00	32,459.00	2,415.32	19,475.78	2,019.65	10,963.57	10,963.57
*Total: Fringe Benefits		32,459.00	32,459.00	2,415.32	19,475.78	2,019.65	10,963.57	10,963.57
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	155.25	0.00	(155.25)	(155.25)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	237.75	0.00	(237.75)	(237.75)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	171.96	0.00	(171.96)	(171.96)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	277.03	0.00	(277.03)	(277.03)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	535.25	0.00	(535.25)	(535.25)
*Total: Travel		8,000.00	8,000.00	0.00	1,412.24	0.00	6,587.76	6,587.76
711100	Supplies-General	0.00	0.00	0.00	3,237.57	0.00	(3,237.57)	(3,237.57)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,960.58	0.00	(4,960.58)	(4,960.58)
7112	Research Supplies	18,935.00	18,935.00	0.00	0.00	0.00	18,935.00	18,935.00
714000	Postage-General	0.00	0.00	0.00	55.80	0.00	(55.80)	(55.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	3.97	32.05	0.00	(32.05)	(32.05)
716122	Rental off site research facilities	9,066.00	9,066.00	1,080.00	4,860.00	0.00	4,206.00	4,206.00
717200	Other Professional Services-General	0.00	0.00	26,300.00	51,699.00	51,850.00	(103,549.00)	(103,549.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	120,000.00

Grant: 193409 - AT Leadership FY20
 Fund: 193410 - AT State FY20

Status: Active
 FMGR: Willkomm, Therese
 Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	1901NHATSG-02	CFDA #:	93.464	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/18 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718008 Telecom-Internet Services	0.00	0.00	0.00	133.48	0.00	(133.48)	(133.48)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	46.60	53.40	(100.00)	(100.00)
*Total: Supplies	148,001.00	148,001.00	27,383.97	65,025.08	51,903.40	31,072.52	31,072.52
**Total Direct Cost Expenditures	286,421.00	286,421.00	35,471.16	132,289.40	58,411.14	95,720.46	95,720.46
760300 F&A Expenditures	27,735.00	27,735.00	3,547.13	13,229.04	0.00	14,505.96	14,505.96
*Total: Indirect Costs	27,735.00	27,735.00	3,547.13	13,229.04	0.00	14,505.96	14,505.96
**Total Indirect Cost Expenditures	27,735.00	27,735.00	3,547.13	13,229.04	0.00	14,505.96	14,505.96
***Total Expenditures	314,156.00	314,156.00	39,018.29	145,518.44	58,411.14	110,226.42	110,226.42
Revenue							
530000 Federal Programs	0.00	0.00	39,018.29	145,518.44	0.00	(145,518.44)	(145,518.44)
*Total: Sponsored Programs	0.00	0.00	39,018.29	145,518.44	0.00	(145,518.44)	(145,518.44)
***Total Revenue	0.00	0.00	39,018.29	145,518.44	0.00	(145,518.44)	(145,518.44)

Grant: 193412 - PDG Implementation Grant
 Fund: 193412 - PDG Implementation Grant

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	12/31/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	90TP0060-01-00	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD	
Resp Org:	UFFS00	CFDA #:	93.434	Expend End Date:		50.50%		
FRAGRNT Start/End Date:	12/31/19 - 12/30/20	Rev Account:	530000	IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
				Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	9,907.25	(9,907.25)	(9,907.25)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,048.74	10,243.73	0.00	(10,243.73)	(10,243.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,006.00	39,006.00	0.00	0.00	0.00	39,006.00	39,006.00
615F10 PAT	0.00	0.00	32,196.16	76,424.07	67,715.77	(144,139.84)	(144,139.84)
615NZ0 PAT Unallocated Budget (Bud Only)	674,659.00	674,659.00	0.00	0.00	0.00	674,659.00	674,659.00
61CPHX Part Time Hourly	0.00	0.00	1,765.25	4,945.00	0.00	(4,945.00)	(4,945.00)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Personnel	743,665.00	743,665.00	36,010.15	91,612.80	77,623.02	574,429.18	574,429.18
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	792.58	(792.58)	(792.58)
65YF10 Full Fringe Benefit Distr Expe	313,348.00	313,348.00	15,410.24	39,000.60	30,472.11	243,875.29	243,875.29
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	141.22	395.60	0.00	(395.60)	(395.60)
*Total: Fringe Benefits	313,348.00	313,348.00	15,551.46	39,396.20	31,264.69	242,687.11	242,687.11
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710310 Workshop Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	335.69	0.00	(335.69)	(335.69)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	211.60	0.00	(211.60)	(211.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	130.90	0.00	(130.90)	(130.90)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	53.25	0.00	(53.25)	(53.25)
*Total: Travel	15,000.00	15,000.00	0.00	1,652.62	0.00	13,347.38	13,347.38
711100 Supplies-General	0.00	0.00	78.99	8,024.99	0.00	(8,024.99)	(8,024.99)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	19,348.97	31,446.61	95,946.50	(127,393.11)	(127,393.11)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,797,596.00	4,362,327.00	0.00	0.00	0.00	6,797,596.00	4,362,327.00
*Total: Supplies	6,802,596.00	4,367,327.00	19,427.96	39,471.60	95,946.50	6,667,177.90	4,231,908.90
**Total Direct Cost Expenditures	7,874,609.00	5,439,340.00	70,989.57	172,133.22	204,834.21	7,497,641.57	5,062,372.57
760300 F&A Expenditures	1,067,577.00	966,577.00	35,849.75	86,927.28	0.00	980,649.72	879,649.72

Grant: 193412 - PDG Implementation Grant
 Fund: 193412 - PDG Implementation Grant

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	12/31/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	90TP0060-01-00	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/20	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	1,067,577.00	966,577.00	35,849.75	86,927.28	0.00	980,649.72	879,649.72
**Total Indirect Cost Expenditures	1,067,577.00	966,577.00	35,849.75	86,927.28	0.00	980,649.72	879,649.72
***Total Expenditures	8,942,186.00	6,405,917.00	106,839.32	259,060.50	204,834.21	8,478,291.29	5,942,022.29
Revenue							
530000 Federal Programs	0.00	0.00	106,839.32	259,060.50	0.00	(259,060.50)	(259,060.50)
*Total: Sponsored Programs	0.00	0.00	106,839.32	259,060.50	0.00	(259,060.50)	(259,060.50)
***Total Revenue	0.00	0.00	106,839.32	259,060.50	0.00	(259,060.50)	(259,060.50)

Grant: 193412 - PDG Implementation Grant
 Fund: 193413 - PDG-I Pyramid Model Consort

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	12/31/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	90TP0060-01-00	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UFFS00	CFDA #:	93.434	Expend End Date:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/20	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	4,831.39	7,231.39	117,768.61	(125,000.00)	(125,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	125,000.00	0.00	0.00	0.00	0.00	125,000.00
*Total: Supplies	0.00	125,000.00	4,831.39	7,231.39	117,768.61	(125,000.00)	0.00
**Total Direct Cost Expenditures	0.00	125,000.00	4,831.39	7,231.39	117,768.61	(125,000.00)	0.00
760300 F&A Expenditures	0.00	12,625.00	2,439.85	3,651.85	0.00	(3,651.85)	8,973.15
*Total: Indirect Costs	0.00	12,625.00	2,439.85	3,651.85	0.00	(3,651.85)	8,973.15
**Total Indirect Cost Expenditures	0.00	12,625.00	2,439.85	3,651.85	0.00	(3,651.85)	8,973.15
***Total Expenditures	0.00	137,625.00	7,271.24	10,883.24	117,768.61	(128,651.85)	8,973.15
Revenue							
530000 Federal Programs	0.00	0.00	7,271.24	10,883.24	0.00	(10,883.24)	(10,883.24)
*Total: Sponsored Programs	0.00	0.00	7,271.24	10,883.24	0.00	(10,883.24)	(10,883.24)
***Total Revenue	0.00	0.00	7,271.24	10,883.24	0.00	(10,883.24)	(10,883.24)

Grant: 193412 - PDG Implementation Grant
 Fund: 193414 - PDG-I Early Learning

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	12/31/2019	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/20	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	150,000.00	150,000.00	(300,000.00)	(300,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
*Total: Supplies	0.00	300,000.00	0.00	150,000.00	150,000.00	(300,000.00)	0.00
**Total Direct Cost Expenditures	0.00	300,000.00	0.00	150,000.00	150,000.00	(300,000.00)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: Indirect Costs	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	0.00	312,625.00	0.00	162,625.00	150,000.00	(312,625.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	162,625.00	0.00	(162,625.00)	(162,625.00)
*Total: Sponsored Programs	0.00	0.00	0.00	162,625.00	0.00	(162,625.00)	(162,625.00)
***Total Revenue	0.00	0.00	0.00	162,625.00	0.00	(162,625.00)	(162,625.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193415 - PDG-I Rebel Interactive Group

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	12/31/2019	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/20	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	51,500.00	51,500.00	98,500.00	(150,000.00)	(150,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
*Total: Supplies	0.00	150,000.00	51,500.00	51,500.00	98,500.00	(150,000.00)	0.00
**Total Direct Cost Expenditures	0.00	150,000.00	51,500.00	51,500.00	98,500.00	(150,000.00)	0.00
760300 F&A Expenditures	0.00	12,625.00	12,625.00	12,625.00	0.00	(12,625.00)	0.00
*Total: Indirect Costs	0.00	12,625.00	12,625.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	12,625.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	0.00	162,625.00	64,125.00	64,125.00	98,500.00	(162,625.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	64,125.00	64,125.00	0.00	(64,125.00)	(64,125.00)
*Total: Sponsored Programs	0.00	0.00	64,125.00	64,125.00	0.00	(64,125.00)	(64,125.00)
***Total Revenue	0.00	0.00	64,125.00	64,125.00	0.00	(64,125.00)	(64,125.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193416 - PDG-I NH Childrens Trust

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	12/31/2019	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/20	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	500,000.00	500,000.00	500,000.00	(1,000,000.00)	(1,000,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
*Total: Supplies	0.00	1,000,000.00	500,000.00	500,000.00	500,000.00	(1,000,000.00)	0.00
**Total Direct Cost Expenditures	0.00	1,000,000.00	500,000.00	500,000.00	500,000.00	(1,000,000.00)	0.00
760300 F&A Expenditures	0.00	12,625.00	12,625.00	12,625.00	0.00	(12,625.00)	0.00
*Total: Indirect Costs	0.00	12,625.00	12,625.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	12,625.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	0.00	1,012,625.00	512,625.00	512,625.00	500,000.00	(1,012,625.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	512,625.00	512,625.00	0.00	(512,625.00)	(512,625.00)
*Total: Sponsored Programs	0.00	0.00	512,625.00	512,625.00	0.00	(512,625.00)	(512,625.00)
***Total Revenue	0.00	0.00	512,625.00	512,625.00	0.00	(512,625.00)	(512,625.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193417 - PDG-I Nat Ctr Children in Pov

Status: Active
 FMGR: Nesbitt, Kimberly T

Type: Grant

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/19 - 12/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	12/31/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	229,250.00	0.00	0.00	0.00	0.00	229,250.00
*Total: Supplies	0.00	229,250.00	0.00	0.00	0.00	0.00	229,250.00
**Total Direct Cost Expenditures	0.00	229,250.00	0.00	0.00	0.00	0.00	229,250.00
760300 F&A Expenditures	0.00	12,625.00	0.00	0.00	0.00	0.00	12,625.00
*Total: Indirect Costs	0.00	12,625.00	0.00	0.00	0.00	0.00	12,625.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	0.00	0.00	0.00	12,625.00
***Total Expenditures	0.00	241,875.00	0.00	0.00	0.00	0.00	241,875.00

Grant: 193412 - PDG Implementation Grant
 Fund: 193425 - PDG-I Pear Associates

Status: Active
 FMGR: Nesbitt, Kimberly T

Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	12/31/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	90TP0060-01-00	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UFFS00	CFDA #:	93.434	Expend End Date:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/20	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	9,400.00	11,550.00	113,450.00	(125,000.00)	(125,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
*Total: Supplies	125,000.00	125,000.00	9,400.00	11,550.00	113,450.00	0.00	0.00
**Total Direct Cost Expenditures	125,000.00	125,000.00	9,400.00	11,550.00	113,450.00	0.00	0.00
760300 F&A Expenditures	12,625.00	12,625.00	4,747.00	5,832.75	0.00	6,792.25	6,792.25
*Total: Indirect Costs	12,625.00	12,625.00	4,747.00	5,832.75	0.00	6,792.25	6,792.25
**Total Indirect Cost Expenditures	12,625.00	12,625.00	4,747.00	5,832.75	0.00	6,792.25	6,792.25
***Total Expenditures	137,625.00	137,625.00	14,147.00	17,382.75	113,450.00	6,792.25	6,792.25
Revenue							
530000 Federal Programs	0.00	0.00	14,147.00	17,382.75	0.00	(17,382.75)	(17,382.75)
*Total: Sponsored Programs	0.00	0.00	14,147.00	17,382.75	0.00	(17,382.75)	(17,382.75)
***Total Revenue	0.00	0.00	14,147.00	17,382.75	0.00	(17,382.75)	(17,382.75)

Grant: 193412 - PDG Implementation Grant
 Fund: 193426 - PDG-I ABT Associates

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	12/31/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	90TP0060-01-00	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UFFS00	CFDA #:	93.434	Expend End Date:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/20	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	406,019.00	(406,019.00)	(406,019.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	406,019.00	406,019.00	0.00	0.00	0.00	406,019.00	406,019.00
*Total: Supplies	406,019.00	406,019.00	0.00	0.00	406,019.00	0.00	0.00
**Total Direct Cost Expenditures	406,019.00	406,019.00	0.00	0.00	406,019.00	0.00	0.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	0.00	0.00	12,625.00	12,625.00
*Total: Indirect Costs	12,625.00	12,625.00	0.00	0.00	0.00	12,625.00	12,625.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	0.00	0.00	12,625.00	12,625.00
***Total Expenditures	418,644.00	418,644.00	0.00	0.00	406,019.00	12,625.00	12,625.00

Grant: 193412 - PDG Implementation Grant
 Fund: 193427 - PDG-I Parent Info Center

Status: Active
 FMGR: Nesbitt, Kimberly T

Type: Grant

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/19 - 12/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	12/31/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	100,000.00	(100,000.00)	(100,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
*Total: Supplies	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	0.00	0.00	12,625.00	12,625.00
*Total: Indirect Costs	12,625.00	12,625.00	0.00	0.00	0.00	12,625.00	12,625.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	0.00	0.00	12,625.00	12,625.00
***Total Expenditures	112,625.00	112,625.00	0.00	0.00	100,000.00	12,625.00	12,625.00

Grant: 193423 - AT State FY21
 Fund: 193424 - AT Leadership

Status: Active
 FMGR: Willkomm, Therese
 Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	10/01/2019	IDC Basis Code:	TDC
Sponsor ID:	2001NHATSG02	CFDA #:	93.464	Term Date:	IDC10 10.00%
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 10
FRAGRNT Start/End Date:	10/1/19 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	42,447.00	42,447.00	0.00	0.00	0.00	42,447.00	42,447.00
615NZ0 PAT Unallocated Budget (Bud Only)	38,437.00	38,437.00	0.00	0.00	0.00	38,437.00	38,437.00
*Total: Personnel	80,884.00	80,884.00	0.00	0.00	0.00	80,884.00	80,884.00
65YF10 Full Fringe Benefit Distr Expe	30,116.00	30,116.00	0.00	0.00	0.00	30,116.00	30,116.00
*Total: Fringe Benefits	30,116.00	30,116.00	0.00	0.00	0.00	30,116.00	30,116.00
710 Travel	10,193.00	10,193.00	0.00	0.00	0.00	10,193.00	10,193.00
*Total: Travel	10,193.00	10,193.00	0.00	0.00	0.00	10,193.00	10,193.00
7112 Research Supplies	2,351.00	2,351.00	0.00	0.00	0.00	2,351.00	2,351.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,223.00	1,223.00	0.00	0.00	0.00	1,223.00	1,223.00
*Total: Supplies	3,574.00	3,574.00	0.00	0.00	0.00	3,574.00	3,574.00
**Total Direct Cost Expenditures	124,767.00	124,767.00	0.00	0.00	0.00	124,767.00	124,767.00
760300 F&A Expenditures	12,477.00	12,477.00	0.00	0.00	0.00	12,477.00	12,477.00
*Total: Indirect Costs	12,477.00	12,477.00	0.00	0.00	0.00	12,477.00	12,477.00
**Total Indirect Cost Expenditures	12,477.00	12,477.00	0.00	0.00	0.00	12,477.00	12,477.00
***Total Expenditures	137,244.00	137,244.00	0.00	0.00	0.00	137,244.00	137,244.00

Grant: 511000 - Butt of a Joke 8/1/18 - 7/31/21
 Fund: 511000 - Butt of a Joke 8-1-18 to 7-31-21

Status: Active Type: Grant
 FMGR: Webler, Thomas

PI Name:	Webler, Thomas	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	US DOC, Department of Commerce	Effective Date:	08/01/2018	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	NA18NOS9990036	CFDA #:	11.999	Term Date:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSFNSC	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/18 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: KSFNSC - Environmental Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,785.09	9,164.14	(10,949.23)	(10,949.23)
61DTEX Full Time Temp - Exempt	7,820.00	21,649.00	0.00	7,743.33	0.00	76.67	13,905.67
*Total: Personnel	7,820.00	21,649.00	0.00	9,528.42	9,164.14	(10,872.56)	2,956.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.80	733.13	(875.93)	(875.93)
65YT10 FT Temp Benefit Distr	610.00	1,698.94	0.00	650.43	0.00	(40.43)	1,048.51
*Total: Fringe Benefits	610.00	1,698.94	0.00	793.23	733.13	(916.36)	172.58
710D Domestic Travel	107.00	214.00	0.00	0.00	0.00	107.00	214.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	138.72	0.00	(138.72)	(138.72)
*Total: Travel	107.00	214.00	0.00	138.72	0.00	(31.72)	75.28
717 Professional Services	24,039.00	34,612.06	0.00	0.00	0.00	24,039.00	34,612.06
717200 Other Professional Services-General	0.00	0.00	0.00	5,856.57	8,000.00	(13,856.57)	(13,856.57)
71C100 Advertising (Non-Employment)	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: Supplies	24,339.00	34,912.06	0.00	5,856.57	8,000.00	10,482.43	21,055.49
722200 Participant Support	640.00	1,140.00	0.00	0.00	0.00	640.00	1,140.00
*Total: Participant Support	640.00	1,140.00	0.00	0.00	0.00	640.00	1,140.00
**Total Direct Cost Expenditures	33,516.00	59,614.00	0.00	16,316.94	17,897.27	(698.21)	25,399.79
760300 F&A Expenditures	4,692.00	12,990.00	0.00	5,717.06	0.00	(1,025.06)	7,272.94
*Total: Indirect Costs	4,692.00	12,990.00	0.00	5,717.06	0.00	(1,025.06)	7,272.94
**Total Indirect Cost Expenditures	4,692.00	12,990.00	0.00	5,717.06	0.00	(1,025.06)	7,272.94
***Total Expenditures	38,208.00	72,604.00	0.00	22,034.00	17,897.27	(1,723.27)	32,672.73
Revenue							
530000 Federal Programs	38,208.00	72,604.00	0.00	22,034.00	0.00	16,174.00	50,570.00
*Total: Sponsored Programs	38,208.00	72,604.00	0.00	22,034.00	0.00	16,174.00	50,570.00
***Total Revenue	38,208.00	72,604.00	0.00	22,034.00	0.00	16,174.00	50,570.00

Grant: 511000 - Butt of a Joke 8/1/18 - 7/31/21
 Fund: 55C137 - CS Butt of a Joke 8-1-18 to 7-31-21

Status: Active Type: Grant
 FMGR: Webler, Thomas

PI Name: Webler, Thomas
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA18NOS9990036 CFDA #: 11.999
 Resp Org: KSFNSC
 FRAGRNT Start/End Date: 8/1/18 - 7/31/21

Fund Information
 Effective Date: 08/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSFNSC - Environmental Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	23,932.00	1,145.64	16,909.43	0.00	(16,909.43)	7,022.57
61S Student	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
61SNSH Student Labor	0.00	0.00	0.00	712.50	0.00	(712.50)	(712.50)
*Total: Personnel	0.00	27,532.00	1,145.64	17,621.93	0.00	(17,621.93)	9,910.07
65YF10 Full Fringe Benefit Distr Expe	0.00	10,028.00	515.56	7,400.34	0.00	(7,400.34)	2,627.66
*Total: Fringe Benefits	0.00	10,028.00	515.56	7,400.34	0.00	(7,400.34)	2,627.66
**Total Direct Cost Expenditures	0.00	37,560.00	1,661.20	25,022.27	0.00	(25,022.27)	12,537.73
***Total Expenditures	0.00	37,560.00	1,661.20	25,022.27	0.00	(25,022.27)	12,537.73
Revenue							
811003 NonMand Tran In-Cost Share	0.00	37,560.00	0.00	25,022.21	0.00	(25,022.21)	12,537.79
*Total: Transfers In	0.00	37,560.00	0.00	25,022.21	0.00	(25,022.21)	12,537.79
***Total Revenue	0.00	37,560.00	0.00	25,022.21	0.00	(25,022.21)	12,537.79

Grant: 516001 - Stop Sexual Violence 10-19 to 9-22
 Fund: 516001 - Stop Sexual Violence 10-19 to 9-22

Status: Active
 FMGR: Seymour, Forrest W
 Type: Grant

PI Name:	Seymour, Forrest W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice	Effective Date:	04/02/2020	IDC Basis Code:	TDC
Sponsor ID:	2019-WA-AX-0021	CFDA #:	16.525	Term Date:	IDC10
Resp Org:	KRACNS	Expend End Date:		IDC Rate Code:	10.00%
FRAGRNT Start/End Date:	10/1/19 - 9/30/22	Rev Account:	530000	IDC Dist From Code:	KSCDST
				Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: KRACNS - Counseling

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	3,346.16	3,346.16	5,353.86	(8,700.02)	(8,700.02)
617F	Operating Staff-Full Benefits	0.00	134,454.00	0.00	0.00	0.00	0.00	134,454.00
61CPHX	Part Time Hourly	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
61S	Student	0.00	14,190.00	0.00	0.00	0.00	0.00	14,190.00
*Total: Personnel		0.00	149,844.00	3,346.16	3,346.16	5,353.86	(8,700.02)	141,143.98
65YF	Fringe Recovery Full	0.00	56,874.00	0.00	0.00	0.00	0.00	56,874.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,505.78	1,505.78	2,409.24	(3,915.02)	(3,915.02)
65YP	Fringe Recovery Partial	0.00	101.00	0.00	0.00	0.00	0.00	101.00
*Total: Fringe Benefits		0.00	56,975.00	1,505.78	1,505.78	2,409.24	(3,915.02)	53,059.98
710	Travel	10,000.00	36,396.00	0.00	0.00	0.00	10,000.00	36,396.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,161.39	0.00	(3,161.39)	(3,161.39)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,499.48	0.00	(1,499.48)	(1,499.48)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	5,048.28	0.00	(5,048.28)	(5,048.28)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	2,109.00	0.00	(2,109.00)	(2,109.00)
710N	Nonemployee/Student Travel	0.00	15,003.00	0.00	0.00	0.00	0.00	15,003.00
*Total: Travel		10,000.00	51,399.00	0.00	11,818.15	0.00	(1,818.15)	39,580.85
711	Supplies	0.00	800.00	0.00	0.00	0.00	0.00	800.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	2,000.00	1,489.59	1,489.59	0.00	(1,489.59)	510.41
716101	Rentals-Equipment/Event	0.00	475.00	0.00	0.00	0.00	0.00	475.00
717	Professional Services	0.00	5,750.00	0.00	0.00	0.00	0.00	5,750.00
719100	Membership Dues & Fees	0.00	425.00	0.00	0.00	0.00	0.00	425.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	5,050.00	0.00	0.00	0.00	0.00	5,050.00
*Total: Supplies		0.00	14,500.00	1,489.59	1,489.59	0.00	(1,489.59)	13,010.41
**Total Direct Cost Expenditures		10,000.00	272,718.00	6,341.53	18,159.68	7,763.10	(15,922.78)	246,795.22
760300	F&A Expenditures	0.00	27,272.00	634.16	1,815.96	0.00	(1,815.96)	25,456.04
*Total: Indirect Costs		0.00	27,272.00	634.16	1,815.96	0.00	(1,815.96)	25,456.04
**Total Indirect Cost Expenditures		0.00	27,272.00	634.16	1,815.96	0.00	(1,815.96)	25,456.04
***Total Expenditures		10,000.00	299,990.00	6,975.69	19,975.64	7,763.10	(17,738.74)	272,251.26

Grant: 516001 - Stop Sexual Violence 10-19 to 9-22
 Fund: 516001 - Stop Sexual Violence 10-19 to 9-22

Status: Active
 Type: Grant
 FMGR: Seymour, Forrest W

PI Name: Seymour, Forrest W
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2019-WA-AX-0021 CFDA #: 16.525
 Resp Org: KRACNS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	04/02/2020	IDC Basis Code:	TDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	A110	
Expend End Date:		IDC Dist From Code:	KSCDST 10	Equipment Vesting	USNH	
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	OTHER	

Org: KRACNS - Counseling

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	10,000.00	299,990.00	6,975.69	19,975.64	0.00	(9,975.64)	280,014.36
*Total: Sponsored Programs	10,000.00	299,990.00	6,975.69	19,975.64	0.00	(9,975.64)	280,014.36
***Total Revenue	10,000.00	299,990.00	6,975.69	19,975.64	0.00	(9,975.64)	280,014.36

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18
 Fund: 517007 - OSHA Administration Portion FY18

Status: Closing - OSR/Central Off Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-30030-CS8 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

Fund Information

Effective Date: 02/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: SW1518 15.18%
 IDC Dist From Code: KSCDST 15.18
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	89,350.00	54,199.00	0.00	54,199.00	0.00	35,151.00	0.00

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18
 Fund: 517008 - OSHA Consultation Portion FFY18

Status: Closing - OSR/Central Off Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOL, Department of Labor	Effective Date:	02/03/2020	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	CS-30030-CS8	CFDA #:	17.504	Term Date:	SW1518	15.18%	Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	15.18	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	22,212.00	0.00	18,391.22	0.00	(18,391.22)	3,820.78
615F13	PAT - Staff Assoc NEA (KSC)	0.00	208,492.00	0.00	201,258.56	0.00	(201,258.56)	7,233.44
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,402.00	0.00	(6,402.00)	(6,402.00)
61CPHX	Part Time Hourly	0.00	1,600.00	0.00	1,600.00	0.00	(1,600.00)	0.00
61D	Full Time Temporary	0.00	6,402.00	0.00	0.00	0.00	0.00	6,402.00
61DTHX	Full Time Temp - Hourly	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
*Total: Personnel		0.00	239,506.00	0.00	230,451.78	0.00	(230,451.78)	9,054.22
65YB	Fringe Recovery Base	0.00	498.00	0.00	0.00	0.00	0.00	498.00
65YF	Fringe Recovery Full	0.00	96,666.00	0.00	0.00	0.00	0.00	96,666.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	93,076.46	0.00	(93,076.46)	(93,076.46)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	125.00	0.00	643.38	0.00	(643.38)	(518.38)
65YT10	FT Temp Benefit Distr	0.00	62.00	0.00	62.40	0.00	(62.40)	(0.40)
*Total: Fringe Benefits		0.00	97,351.00	0.00	93,782.24	0.00	(93,782.24)	3,568.76
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel		0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
711	Supplies	0.00	199.00	0.00	0.00	0.00	0.00	199.00
711000	Purchasing Cards	0.00	0.00	0.00	796.61	0.00	(796.61)	(796.61)
711100	Supplies-General	0.00	0.00	0.00	6,302.08	0.00	(6,302.08)	(6,302.08)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	542.99	0.00	(542.99)	(542.99)
711160	Supplies-Books	0.00	0.00	0.00	35.84	0.00	(35.84)	(35.84)
713	Printing and Copying	0.00	25.00	0.00	0.00	0.00	0.00	25.00
713000	Printing & Copying-General	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	172.70	0.00	(172.70)	(172.70)
714	Postage	0.00	100.00	0.00	0.00	0.00	0.00	100.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	41.13	0.00	(41.13)	(41.13)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	144.65	0.00	(144.65)	(144.65)

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18
 Fund: 517008 - OSHA Consultation Portion FFY18

Status: Closing - OSR/Central Off Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOL, Department of Labor	Effective Date:	02/03/2020	IDC Basis Code:	SW	Approved For Preaward	NO			
Sponsor ID:	CS-30030-CS8	CFDA #:	17.504	Term Date:		IDC Rate Code:	SW1518	15.18%	Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	15.18	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/17 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OTHER		

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	1,756.00	0.00	698.83	0.00	(698.83)	1,057.17
716034 Maint & Repair-Warranty Recovery	0.00	0.00	0.00	134.10	0.00	(134.10)	(134.10)
716125 Rentals-Vehicles incl Marine	0.00	8,796.00	0.00	9,181.40	0.00	(9,181.40)	(385.40)
717 Professional Services	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
718006 Telecom-Cellular Phones	0.00	4,000.00	0.00	3,806.47	0.00	(3,806.47)	193.53
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	52.96	0.00	(52.96)	(52.96)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	2.74	0.00	(2.74)	(2.74)
*Total: Supplies	0.00	17,876.00	0.00	24,908.50	0.00	(24,908.50)	(7,032.50)
**Total Direct Cost Expenditures	0.00	356,233.00	0.00	349,142.52	0.00	(349,142.52)	7,090.48
760300 F&A Expenditures	0.00	40,768.00	0.00	47,858.48	0.00	(47,858.48)	(7,090.48)
*Total: Indirect Costs	0.00	40,768.00	0.00	47,858.48	0.00	(47,858.48)	(7,090.48)
**Total Indirect Cost Expenditures	0.00	40,768.00	0.00	47,858.48	0.00	(47,858.48)	(7,090.48)
***Total Expenditures	0.00	397,001.00	0.00	397,001.00	0.00	(397,001.00)	0.00
Revenue							
530000 Federal Programs	0.00	397,001.00	0.00	397,001.00	0.00	(397,001.00)	0.00
*Total: Sponsored Programs	0.00	397,001.00	0.00	397,001.00	0.00	(397,001.00)	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	397,001.00	0.00	397,001.00	0.00	(397,001.00)	0.00

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18
 Fund: 55C130 - CS-OSHA Administrat'n Portion FFY18

Status: Closing - OSR/Central Off Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-30030-CS8 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

Fund Information
 Effective Date: 02/03/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	50.00	0.00	0.00	0.00	0.00	50.00
*Total: Travel	0.00	50.00	0.00	0.00	0.00	0.00	50.00
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Supplies	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
**Total Direct Cost Expenditures	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
***Total Expenditures	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
***Total Revenue	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18
 Fund: 55C131 - CS-OSHA Consultation Portion FFY18

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOL, Department of Labor	Effective Date:	02/03/2020	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CS-30030-CS8	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	17.504	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	KPAADM	Rev Account:		Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/17 - 9/30/18				Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F13	PAT - Staff Assoc NEA (KSC)	0.00	18,517.34	0.00	18,517.34	0.00	(18,517.34)	0.00
61C	Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel		0.00	18,517.34	0.00	18,517.34	0.00	(18,517.34)	0.00
65YB	Fringe Recovery Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF	Fringe Recovery Full	0.00	7,758.84	0.00	0.00	0.00	0.00	7,758.84
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,758.84	0.00	(7,758.84)	(7,758.84)
*Total: Fringe Benefits		0.00	7,758.84	0.00	7,758.84	0.00	(7,758.84)	0.00
710	Travel	0.00	3,834.86	0.00	0.00	0.00	0.00	3,834.86
710000	In-State Travel	0.00	2,973.14	0.00	2,973.14	0.00	(2,973.14)	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,785.56	0.00	(2,785.56)	(2,785.56)
710300	Conference Registration Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
710305	Registration Fees-Other	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	523.20	0.00	(523.20)	(523.20)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	56.10	0.00	(56.10)	(56.10)
*Total: Travel		0.00	6,808.00	0.00	6,808.00	0.00	(6,808.00)	0.00
711	Supplies	0.00	7,729.54	0.00	0.00	0.00	0.00	7,729.54
711100	Supplies-General	0.00	0.00	0.00	5,541.02	0.00	(5,541.02)	(5,541.02)
711160	Supplies-Books	0.00	0.00	0.00	2,188.52	0.00	(2,188.52)	(2,188.52)
713	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714	Postage	0.00	167.63	0.00	0.00	0.00	0.00	167.63
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.46	0.00	(1.46)	(1.46)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	166.17	0.00	(166.17)	(166.17)
715005	Non-Cap Equip-Computer Hardware	0.00	5,859.15	0.00	5,859.15	0.00	(5,859.15)	0.00
717	Professional Services	0.00	1,560.00	0.00	0.00	0.00	0.00	1,560.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,560.00	0.00	(1,560.00)	(1,560.00)
719	Staff Support	0.00	986.50	0.00	0.00	0.00	0.00	986.50
719100	Membership Dues & Fees	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	596.50	0.00	(596.50)	(596.50)
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies		0.00	16,302.82	0.00	16,302.82	0.00	(16,302.82)	(0.00)

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18
 Fund: 55C131 - CS-OSHA Consultation Portion FFY18

Status: Closing - OSR/Central Off Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-30030-CS8 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

Fund Information
 Effective Date: 02/03/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1003 NonMand Tran Out-Cost Share	0.00	1,010.29	0.00	1,010.29	0.00	(1,010.29)	0.00
*Total: Other	0.00	1,010.29	0.00	1,010.29	0.00	(1,010.29)	0.00
**Total Direct Cost Expenditures	0.00	50,397.29	0.00	50,397.29	0.00	(50,397.29)	(0.00)
***Total Expenditures	0.00	50,397.29	0.00	50,397.29	0.00	(50,397.29)	(0.00)
Revenue							
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8I1003 NonMand Tran In-Cost Share	0.00	50,397.29	0.00	50,397.29	0.00	(50,397.29)	0.00
8I1009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	50,397.29	0.00	50,397.29	0.00	(50,397.29)	0.00
***Total Revenue	0.00	50,397.29	0.00	50,397.29	0.00	(50,397.29)	0.00

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19
 Fund: 517009 - OSHA Administration Portion FFY19

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOL, Department of Labor	Effective Date:	10/01/2018	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	CS-31030-CS9	CFDA #:	17.504	Term Date:	SW2218	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F Faculty-Full Benefits	19,590.00	19,532.00	0.00	0.00	0.00	19,590.00	19,532.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	19,619.40	0.00	(19,619.40)	(19,619.40)
61C Part Time Temporary	6,530.00	6,467.00	0.00	0.00	0.00	6,530.00	6,467.00
61CPEX Part Time Salary	0.00	0.00	0.00	11,855.72	0.00	(11,855.72)	(11,855.72)
*Total: Personnel	26,120.00	25,999.00	0.00	31,475.12	0.00	(5,355.12)	(5,476.12)
65YF Fringe Recovery Full	8,287.00	8,262.00	0.00	0.00	0.00	8,287.00	8,262.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,396.59	0.00	(8,396.59)	(8,396.59)
65YP Fringe Recovery Partial	549.00	543.00	0.00	0.00	0.00	549.00	543.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	969.98	0.00	(969.98)	(969.98)
*Total: Fringe Benefits	8,836.00	8,805.00	0.00	9,366.57	0.00	(530.57)	(561.57)
710 Travel	9,575.00	9,575.00	0.00	0.00	0.00	9,575.00	9,575.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	519.05	0.00	(519.05)	(519.05)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	351.86	0.00	(351.86)	(351.86)
*Total: Travel	9,575.00	9,575.00	0.00	1,158.91	0.00	8,416.09	8,416.09
711100 Supplies-General	0.00	0.00	0.00	243.51	0.00	(243.51)	(243.51)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,258.46	0.00	(1,258.46)	(1,258.46)
*Total: Supplies	0.00	0.00	0.00	1,501.97	0.00	(1,501.97)	(1,501.97)
**Total Direct Cost Expenditures	44,531.00	44,379.00	0.00	43,502.57	0.00	1,028.43	876.43
760300 F&A Expenditures	3,794.00	5,770.00	0.00	6,646.43	0.00	(2,852.43)	(876.43)
*Total: Indirect Costs	3,794.00	5,770.00	0.00	6,646.43	0.00	(2,852.43)	(876.43)
**Total Indirect Cost Expenditures	3,794.00	5,770.00	0.00	6,646.43	0.00	(2,852.43)	(876.43)
***Total Expenditures	48,325.00	50,149.00	0.00	50,149.00	0.00	(1,824.00)	(0.00)
Revenue							
530000 Federal Programs	48,325.00	50,149.00	0.00	50,149.00	0.00	(1,824.00)	0.00
*Total: Sponsored Programs	48,325.00	50,149.00	0.00	50,149.00	0.00	(1,824.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19
 Fund: 517009 - OSHA Administration Portion FFY19

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-31030-CS9 CFDA #: 17.504
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/1/18 - 9/30/19

Fund Information

Effective Date: 10/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: SW2218 22.18%
 IDC Dist From Code: KSCDST 22.18
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	48,325.00	50,149.00	0.00	50,149.00	0.00	(1,824.00)	0.00

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19
 Fund: 517010 - OSHA Consultation Portion FFY19

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOL, Department of Labor	Effective Date:	10/01/2018	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	CS-31030-CS9	CFDA #:	17.504	Term Date:	SW2218	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F	Faculty-Full Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	4,260.52	0.00	(4,260.52)	(4,260.52)
611FBN	Faculty bonuses with full fringe	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
615	Prof, Admin & Technical (PAT)	0.00	223,564.00	0.00	0.00	0.00	0.00	223,564.00
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	186,188.61	0.00	(186,188.61)	(186,188.61)
618	Other salaries	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61C	Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,225.00	0.00	(4,225.00)	(4,225.00)
61D	Full Time Temporary	0.00	13,917.00	0.00	0.00	0.00	0.00	13,917.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	8,520.00	0.00	(8,520.00)	(8,520.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
*Total: Personnel		0.00	239,481.00	0.00	207,846.13	0.00	(207,846.13)	31,634.87
65YF	Fringe Recovery Full	0.00	94,607.00	0.00	0.00	0.00	0.00	94,607.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	83,189.73	0.00	(83,189.73)	(83,189.73)
65YP	Fringe Recovery Partial	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	338.00	0.00	(338.00)	(338.00)
65YT	Fringe Recovery FT Temp	0.00	1,169.00	0.00	0.00	0.00	0.00	1,169.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	697.92	0.00	(697.92)	(697.92)
*Total: Fringe Benefits		0.00	95,776.00	0.00	84,225.65	0.00	(84,225.65)	11,550.35
710	Travel	0.00	4,675.00	0.00	0.00	0.00	0.00	4,675.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	228.73	0.00	(228.73)	(228.73)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	737.20	0.00	(737.20)	(737.20)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	84.26	0.00	(84.26)	(84.26)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,768.15	0.00	(3,768.15)	(3,768.15)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	1,806.15	0.00	(1,806.15)	(1,806.15)
*Total: Travel		0.00	4,675.00	0.00	6,624.49	0.00	(6,624.49)	(1,949.49)
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19
 Fund: 517010 - OSHA Consultation Portion FFY19

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOL, Department of Labor	Effective Date:	10/01/2018	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	CS-31030-CS9	CFDA #:	17.504	Term Date:	SW2218	22.18%	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	22.18	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	0.00	0.00	7,380.37	0.00	(7,380.37)	(7,380.37)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	417.66	0.00	(417.66)	(417.66)
711160 Supplies-Books	0.00	0.00	0.00	194.98	0.00	(194.98)	(194.98)
717200 Other Professional Services-General	0.00	0.00	0.00	214.00	0.00	(214.00)	(214.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	385.00	0.00	(385.00)	(385.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Supplies	0.00	0.00	0.00	9,442.01	0.00	(9,442.01)	(9,442.01)
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: Other	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
**Total Direct Cost Expenditures	0.00	339,932.00	0.00	308,198.28	0.00	(308,198.28)	31,733.72
760300 F&A Expenditures	0.00	53,119.00	0.00	67,295.16	0.00	(67,295.16)	(14,176.16)
*Total: Indirect Costs	0.00	53,119.00	0.00	67,295.16	0.00	(67,295.16)	(14,176.16)
**Total Indirect Cost Expenditures	0.00	53,119.00	0.00	67,295.16	0.00	(67,295.16)	(14,176.16)
***Total Expenditures	0.00	393,051.00	0.00	375,493.44	0.00	(375,493.44)	17,557.56
Revenue							
530000 Federal Programs	0.00	393,051.00	0.00	375,493.44	0.00	(375,493.44)	17,557.56
*Total: Sponsored Programs	0.00	393,051.00	0.00	375,493.44	0.00	(375,493.44)	17,557.56
***Total Revenue	0.00	393,051.00	0.00	375,493.44	0.00	(375,493.44)	17,557.56

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19
 Fund: 55C138 - CS-OSHA Administrat'n Portion FFY19

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-31030-CS9 CFDA #: 17.504
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/1/18 - 9/30/19

Fund Information
 Effective Date: 10/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713 Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714 Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	0.00	780.00	0.00	0.00	0.00	0.00	780.00
717200 Other Professional Services-General	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
*Total: Supplies	0.00	780.00	0.00	780.00	0.00	(780.00)	0.00
7600A0 Internal Revenue-Sales & Services	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
8O1003 NonMand Tran Out-Cost Share	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
*Total: Other	0.00	570.00	0.00	570.00	0.00	(570.00)	0.00
**Total Direct Cost Expenditures	0.00	1,350.00	0.00	1,350.00	0.00	(1,350.00)	0.00
***Total Expenditures	0.00	1,350.00	0.00	1,350.00	0.00	(1,350.00)	0.00
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	1,350.00	0.00	1,350.00	0.00	(1,350.00)	0.00
*Total: Transfers In	0.00	1,350.00	0.00	1,350.00	0.00	(1,350.00)	0.00
***Total Revenue	0.00	1,350.00	0.00	1,350.00	0.00	(1,350.00)	0.00

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19
 Fund: 55C139 - CS-OSHA Consultation Portion FFY19

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOL, Department of Labor	Effective Date:	10/01/2018	Approved For Preaward	NO
Sponsor ID:	CS-31030-CS9	Term Date:		Budget Controls	A110
CFDA #:	17.504	Expend End Date:		Equipment Vesting	USNH
Resp Org:	KSAADM	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/19	Fund Type Level 2	P1	Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615 Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61D Full Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF Fringe Recovery Full	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT Fringe Recovery FT Temp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	0.00	3,180.00	0.00	0.00	0.00	0.00	3,180.00
710000 In-State Travel	0.00	0.00	0.00	2,466.21	0.00	(2,466.21)	(2,466.21)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	217.86	0.00	(217.86)	(217.86)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	224.36	0.00	(224.36)	(224.36)
710D30 Domestic Travel NH - Meals/Inciddts	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	119.52	0.00	(119.52)	(119.52)
710D80 Domestic Trvl Non-NH Meals/Inciddts	0.00	0.00	0.00	39.05	0.00	(39.05)	(39.05)
*Total: Travel	0.00	3,180.00	0.00	3,180.00	0.00	(3,180.00)	(0.00)
711 Supplies	0.00	18,275.20	0.00	0.00	0.00	0.00	18,275.20
711100 Supplies-General	0.00	0.00	0.00	18,045.31	0.00	(18,045.31)	(18,045.31)
711105 Safety Shoes	0.00	0.00	0.00	139.99	0.00	(139.99)	(139.99)
711160 Supplies-Books	0.00	0.00	0.00	89.90	0.00	(89.90)	(89.90)
713 Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714 Postage	0.00	303.49	0.00	0.00	0.00	0.00	303.49
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	303.49	0.00	(303.49)	(303.49)
715 Non-Capitalizable Equipment	0.00	648.20	0.00	0.00	0.00	0.00	648.20
715000 Non-Cap Equip-General	0.00	0.00	0.00	494.84	0.00	(494.84)	(494.84)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	153.36	0.00	(153.36)	(153.36)
716000 Maintenance & Repairs-General	0.00	1,301.28	0.00	1,301.28	0.00	(1,301.28)	0.00
716125 Rentals-Vehicles incl Marine	0.00	8,557.20	0.00	8,557.20	0.00	(8,557.20)	0.00
717 Professional Services	0.00	11,316.00	0.00	0.00	0.00	0.00	11,316.00

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19
 Fund: 55C139 - CS-OSHA Consultation Portion FFY19

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-31030-CS9 CFDA #: 17.504
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/1/18 - 9/30/19

Fund Information
 Effective Date: 10/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	11,316.00	0.00	(11,316.00)	(11,316.00)
718006 Telecom-Cellular Phones	0.00	2,077.05	0.00	2,077.05	0.00	(2,077.05)	0.00
719100 Membership Dues & Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
719Z10 Other Employee Support-Prof Develop	0.00	315.00	0.00	315.00	0.00	(315.00)	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	249.45	0.00	249.45	0.00	(249.45)	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	99.43	0.00	99.43	0.00	(99.43)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	43,192.30	0.00	43,192.30	0.00	(43,192.30)	(0.00)
8O1003 NonMand Tran Out-Cost Share	0.00	1,837.99	0.00	1,837.99	0.00	(1,837.99)	0.00
*Total: Other	0.00	1,837.99	0.00	1,837.99	0.00	(1,837.99)	0.00
**Total Direct Cost Expenditures	0.00	48,210.29	0.00	48,210.29	0.00	(48,210.29)	(0.00)
***Total Expenditures	0.00	48,210.29	0.00	48,210.29	0.00	(48,210.29)	(0.00)
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	48,210.29	0.00	48,210.29	0.00	(48,210.29)	0.00
*Total: Transfers In	0.00	48,210.29	0.00	48,210.29	0.00	(48,210.29)	0.00
***Total Revenue	0.00	48,210.29	0.00	48,210.29	0.00	(48,210.29)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 517011 - OSHA Consult FFY20
 Fund: 517011 - OSHA Administrative Portion FFY20

Status: Active
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: FFY20 CS-32030-CS0 CFDA #: 17.504
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/1/19 - 9/30/20

Fund Information
 Effective Date: 09/16/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: SW2974 29.74%
 IDC Dist From Code: KSCDST 29.74
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	1,116.00	(1,116.00)	(1,116.00)
*Total: Personnel	0.00	0.00	0.00	0.00	1,116.00	(1,116.00)	(1,116.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	89.28	(89.28)	(89.28)
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	89.28	(89.28)	(89.28)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	1,205.28	(1,205.28)	(1,205.28)
***Total Expenditures	0.00	0.00	0.00	0.00	1,205.28	(1,205.28)	(1,205.28)

Grant: 517011 - OSHA Consult FFY20
 Fund: 517011 - OSHA Administrative Portion FFY20

Status: Active
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOL, Department of Labor	Effective Date:	09/16/2019	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	FFY20 CS-32030-CS0 CFDA #: 17.504	Term Date:		IDC Rate Code:	SW2974	29.74%	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	29.74	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	17,164.00	20,415.00	2,008.00	16,465.60	0.00	698.40	3,949.40
61C Part Time Temporary	0.00	4,467.00	0.00	0.00	0.00	0.00	4,467.00
*Total: Personnel	17,164.00	24,882.00	2,008.00	16,465.60	0.00	698.40	8,416.40
65YF10 Full Fringe Benefit Distr Expe	7,724.00	9,187.00	903.60	7,409.52	0.00	314.48	1,777.48
65YP Fringe Recovery Partial	0.00	357.00	0.00	0.00	0.00	0.00	357.00
*Total: Fringe Benefits	7,724.00	9,544.00	903.60	7,409.52	0.00	314.48	2,134.48
710 Travel	4,175.00	4,175.00	0.00	0.00	0.00	4,175.00	4,175.00
*Total: Travel	4,175.00	4,175.00	0.00	0.00	0.00	4,175.00	4,175.00
**Total Direct Cost Expenditures	29,063.00	38,601.00	2,911.60	23,875.12	0.00	5,187.88	14,725.88
760300 F&A Expenditures	2,700.00	7,400.00	597.18	4,277.97	0.00	(1,577.97)	3,122.03
*Total: Indirect Costs	2,700.00	7,400.00	597.18	4,277.97	0.00	(1,577.97)	3,122.03
**Total Indirect Cost Expenditures	2,700.00	7,400.00	597.18	4,277.97	0.00	(1,577.97)	3,122.03
***Total Expenditures	31,763.00	46,001.00	3,508.78	28,153.09	0.00	3,609.91	17,847.91
Revenue							
530000 Federal Programs	31,763.00	46,001.00	3,508.78	28,153.09	0.00	3,609.91	17,847.91
*Total: Sponsored Programs	31,763.00	46,001.00	3,508.78	28,153.09	0.00	3,609.91	17,847.91
***Total Revenue	31,763.00	46,001.00	3,508.78	28,153.09	0.00	3,609.91	17,847.91

Grant: 517011 - OSHA Consult FFY20
 Fund: 517012 - OSHA Consultation Portion FFY20

Status: Active
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOL, Department of Labor	Effective Date:	09/16/2019	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	FFY20 CS-32030-CS0 CFDA #: 17.504	Term Date:		IDC Rate Code:	SW2974	29.74%	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	29.74	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	27,945.00	2,748.72	22,539.50	0.00	(22,539.50)	5,405.50
615F13 PAT - Staff Assoc NEA (KSC)	0.00	148,223.00	13,786.45	98,357.99	22,058.33	(120,416.32)	27,806.68
61C Part Time Temporary	0.00	42,465.00	0.00	0.00	0.00	0.00	42,465.00
61D Full Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61S Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	218,633.00	16,535.17	120,897.49	22,058.33	(142,955.82)	75,677.18
65YF10 Full Fringe Benefit Distr Expe	0.00	88,965.00	7,440.82	54,403.83	9,926.25	(64,330.08)	24,634.92
65YP Fringe Recovery Partial	0.00	1,675.00	0.00	0.00	0.00	0.00	1,675.00
65YT Fringe Recovery FT Temp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	90,640.00	7,440.82	54,403.83	9,926.25	(64,330.08)	26,309.92
710 Travel	0.00	25,945.00	0.00	0.00	0.00	0.00	25,945.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	193.30	0.00	(193.30)	(193.30)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,205.68	0.00	(1,205.68)	(1,205.68)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	274.12	0.00	(274.12)	(274.12)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,143.52	0.00	(1,143.52)	(1,143.52)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	532.00	0.00	(532.00)	(532.00)
*Total: Travel	0.00	25,945.00	0.00	3,548.62	0.00	(3,548.62)	22,396.38
711 Supplies	0.00	4,958.00	0.00	0.00	0.00	0.00	4,958.00
711100 Supplies-General	0.00	0.00	2,135.98	3,616.64	4,533.24	(8,149.88)	(8,149.88)
711160 Supplies-Books	0.00	0.00	141.23	214.18	282.80	(496.98)	(496.98)
715000 Non-Cap Equip-General	0.00	0.00	1,039.66	1,073.68	0.00	(1,073.68)	(1,073.68)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	201.20	0.00	(201.20)	(201.20)
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Supplies	0.00	4,958.00	3,316.87	5,155.70	4,816.04	(9,971.74)	(5,013.74)
**Total Direct Cost Expenditures	0.00	340,176.00	27,292.86	184,005.64	36,800.62	(220,806.26)	119,369.74
760300 F&A Expenditures	0.00	65,023.00	4,917.55	32,589.26	0.00	(32,589.26)	32,433.74
*Total: Indirect Costs	0.00	65,023.00	4,917.55	32,589.26	0.00	(32,589.26)	32,433.74
**Total Indirect Cost Expenditures	0.00	65,023.00	4,917.55	32,589.26	0.00	(32,589.26)	32,433.74

Grant: 517011 - OSHA Consult FFY20
 Fund: 517012 - OSHA Consultation Portion FFY20

Status: Active
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: FFY20 CS-32030-CS0 CFDA #: 17.504
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/1/19 - 9/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/16/2019	IDC Basis Code:	SW	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	SW2974 29.74%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	KSCDST 29.74	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	405,199.00	32,210.41	216,594.90	36,800.62	(253,395.52)	151,803.48
Revenue							
530000 Federal Programs	0.00	405,199.00	32,210.41	216,594.90	0.00	(216,594.90)	188,604.10
*Total: Sponsored Programs	0.00	405,199.00	32,210.41	216,594.90	0.00	(216,594.90)	188,604.10
***Total Revenue	0.00	405,199.00	32,210.41	216,594.90	0.00	(216,594.90)	188,604.10

Grant: 517011 - OSHA Consult FFY20
 Fund: 55C144 - CS-OSHA Consult Portion FFY20

Status: Active
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOL, Department of Labor	Effective Date:	09/16/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	FFY20 CS-32030-CS0 CFDA #: 17.504	Term Date:		IDC Rate Code:	Budget Controls	A110	
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/19 - 9/30/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615 Prof, Admin & Technical (PAT)	0.00	11,492.00	0.00	0.00	0.00	0.00	11,492.00
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	1,003.54	6,523.01	1,605.66	(8,128.67)	(8,128.67)
61D Full Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61S Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	11,492.00	1,003.54	6,523.01	1,605.66	(8,128.67)	3,363.33
65YF Fringe Recovery Full	0.00	5,171.00	0.00	0.00	0.00	0.00	5,171.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	451.60	2,935.40	722.55	(3,657.95)	(3,657.95)
65YT Fringe Recovery FT Temp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	5,171.00	451.60	2,935.40	722.55	(3,657.95)	1,513.05
710 Travel	0.00	5,995.00	0.00	0.00	0.00	0.00	5,995.00
710000 In-State Travel	0.00	0.00	84.63	853.54	2,446.46	(3,300.00)	(3,300.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	599.00	0.00	(599.00)	(599.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	5,995.00	84.63	1,452.54	2,446.46	(3,899.00)	2,096.00
711 Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711100 Supplies-General	0.00	0.00	0.00	248.50	0.00	(248.50)	(248.50)
713 Printing and Copying	0.00	270.00	0.00	0.00	0.00	0.00	270.00
714 Postage	0.00	416.00	0.00	0.00	0.00	0.00	416.00
714010 Postage-Off Campus Mail Services	0.00	0.00	16.35	66.35	0.00	(66.35)	(66.35)
714030 Postage-Express Mail	0.00	0.00	27.95	27.95	0.00	(27.95)	(27.95)
716000 Maintenance & Repairs-General	0.00	750.00	0.00	359.93	390.07	(750.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	11,184.00	733.00	6,450.40	4,733.60	(11,184.00)	0.00
717200 Other Professional Services-General	0.00	6,744.00	0.00	4,496.00	2,498.00	(6,994.00)	(250.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006 Telecom-Cellular Phones	0.00	3,481.00	407.00	1,381.88	2,099.12	(3,481.00)	0.00
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	73.65	35.00	(108.65)	(108.65)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	30.95	0.00	(30.95)	(30.95)
790500 Budgeted Contingency	0.00	2,347.99	0.00	0.00	0.00	0.00	2,347.99
*Total: Supplies	0.00	28,192.99	1,184.30	13,585.61	9,755.79	(23,341.40)	4,851.59

Grant: 517011 - OSHA Consult FFY20
 Fund: 55C144 - CS-OSHA Consult Portion FFY20

Status: Active
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: FFY20 CS-32030-CS0 CFDA #: 17.504
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/1/19 - 9/30/20

Fund Information
 Effective Date: 09/16/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	0.00	50,850.99	2,724.07	24,496.56	14,530.46	(39,027.02)	11,823.97
***Total Expenditures	0.00	50,850.99	2,724.07	24,496.56	14,530.46	(39,027.02)	11,823.97
Revenue							
811003 NonMand Tran In-Cost Share	0.00	50,850.99	0.00	50,850.99	0.00	(50,850.99)	0.00
*Total: Transfers In	0.00	50,850.99	0.00	50,850.99	0.00	(50,850.99)	0.00
***Total Revenue	0.00	50,850.99	0.00	50,850.99	0.00	(50,850.99)	0.00

Grant: 53C010 - Cultural Infra 7/19-6/20
 Fund: 53C010 - Cultural Infrastructure 7-19 - 6-20

Status: Not Fully Executed
 FMGR: Mayers, Shannon R

Type: Grant

PI Name: Mayers, Shannon R
 Sponsor: NH State Council on the Arts
 Sponsor ID: FY2020OPP1#9877 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: Supplies	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total Revenue	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00

Grant: 53C010 - Cultural Infra 7/19-6/20
 Fund: 55C145 - CS-Cultural Infrastrctr 7-19 - 6-20

Status: Not Fully Executed
 FMGR: Mayers, Shannon R

Type: Grant

PI Name: Mayers, Shannon R
 Sponsor: NH State Council on the Arts
 Sponsor ID: FY2020OPP1#9877 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615 Prof, Admin & Technical (PAT)	0.00	62,123.00	0.00	0.00	0.00	0.00	62,123.00
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	3,273.36	37,481.68	2,039.75	(39,521.43)	(39,521.43)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	1,505.38	17,311.87	1,505.38	(18,817.25)	(18,817.25)
*Total: Personnel	0.00	62,123.00	4,778.74	54,793.55	3,545.13	(58,338.68)	3,784.32
65YF Fringe Recovery Full	0.00	27,954.00	0.00	0.00	0.00	0.00	27,954.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,150.42	24,656.95	1,595.31	(26,252.26)	(26,252.26)
*Total: Fringe Benefits	0.00	27,954.00	2,150.42	24,656.95	1,595.31	(26,252.26)	1,701.74
**Total Direct Cost Expenditures	0.00	90,077.00	6,929.16	79,450.50	5,140.44	(84,590.94)	5,486.06
***Total Expenditures	0.00	90,077.00	6,929.16	79,450.50	5,140.44	(84,590.94)	5,486.06
Revenue							
811003 NonMand Tran In-Cost Share	0.00	90,077.00	0.00	90,537.17	0.00	(90,537.17)	(460.17)
*Total: Transfers In	0.00	90,077.00	0.00	90,537.17	0.00	(90,537.17)	(460.17)
***Total Revenue	0.00	90,077.00	0.00	90,537.17	0.00	(90,537.17)	(460.17)

Grant: 53D036 - Worksite Lactation 5/2/18 - 9/30/20
 Fund: 53D036 - Worksite Lactation 5-18 to 6-18

Status: Active
 FMGR: Henning, Margaret Jo

Type: Cooperative Agreement

PI Name:	Henning, Margaret Jo	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/21/2019	IDC Basis Code:	SW	Approved For Preaward	YES
Sponsor ID:	NB01OT009141	CFDA #:	93.758	Term Date:	KSC14	Budget Controls	A110
Resp Org:	KPCHSC	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/2/18 - 9/30/20	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: KPCHSC - Health Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	11,343.00	0.00	0.00	0.00	0.00	11,343.00	0.00
61DTEX Full Time Temp - Exempt	0.00	7,683.00	0.00	7,683.00	0.00	(7,683.00)	0.00
*Total: Personnel	11,343.00	7,683.00	0.00	7,683.00	0.00	3,660.00	0.00
65YB Fringe Recovery Base	884.00	0.00	0.00	0.00	0.00	884.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	599.28	0.00	599.28	0.00	(599.28)	0.00
*Total: Fringe Benefits	884.00	599.28	0.00	599.28	0.00	284.72	0.00
711000 Purchasing Cards	0.00	0.00	0.00	(206.00)	0.00	206.00	206.00
711100 Supplies-General	0.00	0.00	0.00	206.00	0.00	(206.00)	(206.00)
713 Printing and Copying	100.00	6.50	0.00	0.00	0.00	100.00	6.50
713005 Printing & Copying-Campus	0.00	0.00	0.00	6.50	0.00	(6.50)	(6.50)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	54,375.00	36,750.00	0.00	36,750.00	875.00	16,750.00	(875.00)
*Total: Supplies	54,475.00	36,756.50	0.00	36,756.50	875.00	16,843.50	(875.00)
**Total Direct Cost Expenditures	66,702.00	45,038.78	0.00	45,038.78	875.00	20,788.22	(875.00)
760300 F&A Expenditures	6,805.00	4,609.80	0.00	4,609.80	0.00	2,195.20	0.00
*Total: Indirect Costs	6,805.00	4,609.80	0.00	4,609.80	0.00	2,195.20	0.00
**Total Indirect Cost Expenditures	6,805.00	4,609.80	0.00	4,609.80	0.00	2,195.20	0.00
***Total Expenditures	73,507.00	49,648.58	0.00	49,648.58	875.00	22,983.42	(875.00)
Revenue							
530100 NH State Programs	72,632.00	49,648.58	0.00	49,648.58	0.00	22,983.42	0.00
*Total: Sponsored Programs	72,632.00	49,648.58	0.00	49,648.58	0.00	22,983.42	0.00
***Total Revenue	72,632.00	49,648.58	0.00	49,648.58	0.00	22,983.42	0.00

Grant: 53D036 - Worksite Lactation 5/2/18 - 9/30/20
 Fund: 53D039 - Worksite Lactation 7-18 to 9-18

Status: Active
 FMGR: Henning, Margaret Jo

Type: Cooperative Agreement

PI Name: Henning, Margaret Jo
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: NB01OT009141 CFDA #: 93.758
 Resp Org: KPCHSC
 FRAGRNT Start/End Date: 5/2/18 - 9/30/20

Fund Information
 Effective Date: 11/20/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00%
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPCHSC - Health Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	3,202.10	0.00	3,202.10	0.00	(3,202.10)	0.00
*Total: Personnel	0.00	3,202.10	0.00	3,202.10	0.00	(3,202.10)	0.00
65YB Fringe Recovery Base	0.00	268.98	0.00	0.00	0.00	0.00	268.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	268.98	0.00	(268.98)	(268.98)
*Total: Fringe Benefits	0.00	268.98	0.00	268.98	0.00	(268.98)	0.00
711100 Supplies-General	0.00	4,308.09	0.00	4,308.09	0.00	(4,308.09)	0.00
713 Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	4,150.66	0.00	4,150.66	0.00	(4,150.66)	0.00
*Total: Supplies	0.00	8,458.75	0.00	8,458.75	0.00	(8,458.75)	0.00
**Total Direct Cost Expenditures	0.00	11,929.83	0.00	11,929.83	0.00	(11,929.83)	0.00
760300 F&A Expenditures	0.00	1,921.26	0.00	1,921.26	0.00	(1,921.26)	0.00
*Total: Indirect Costs	0.00	1,921.26	0.00	1,921.26	0.00	(1,921.26)	0.00
**Total Indirect Cost Expenditures	0.00	1,921.26	0.00	1,921.26	0.00	(1,921.26)	0.00
***Total Expenditures	0.00	13,851.09	0.00	13,851.09	0.00	(13,851.09)	0.00
Revenue							
530100 NH State Programs	0.00	13,851.09	0.00	13,851.09	0.00	(13,851.09)	0.00
*Total: Sponsored Programs	0.00	13,851.09	0.00	13,851.09	0.00	(13,851.09)	0.00
***Total Revenue	0.00	13,851.09	0.00	13,851.09	0.00	(13,851.09)	0.00

Grant: 53D036 - Worksite Lactation 5/2/18 - 9/30/20
 Fund: 53D040 - Worksite Lactation 1 10-18 to 6-19

Status: Active
 FMGR: Henning, Margaret Jo

Type: Cooperative Agreement

PI Name:	Henning, Margaret Jo	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/20/2019	IDC Basis Code:	SW	Approved For Preaward	YES
Sponsor ID:	NB01OT009141	CFDA #:	93.758	Term Date:	KSC14	Budget Controls	A110
Resp Org:	KPCHSC	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/2/18 - 9/30/20	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: KPCHSC - Health Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	9,330.03	0.00	0.00	0.00	0.00	9,330.03
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	9,330.03	0.00	(9,330.03)	(9,330.03)
*Total: Personnel	0.00	9,330.03	0.00	9,330.03	0.00	(9,330.03)	0.00
65YB Fringe Recovery Base	0.00	783.72	0.00	0.00	0.00	0.00	783.72
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	783.72	0.00	(783.72)	(783.72)
*Total: Fringe Benefits	0.00	783.72	0.00	783.72	0.00	(783.72)	0.00
710 Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: Travel	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
711000 Purchasing Cards	0.00	0.00	0.00	206.00	0.00	(206.00)	(206.00)
711100 Supplies-General	0.00	0.00	0.00	3,454.38	0.00	(3,454.38)	(3,454.38)
713 Printing and Copying	0.00	236.11	0.00	0.00	0.00	0.00	236.11
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,363.19	0.00	(1,363.19)	(1,363.19)
717 Professional Services	0.00	55,387.25	0.00	0.00	0.00	0.00	55,387.25
717200 Other Professional Services-General	0.00	2,140.19	0.00	52,433.36	0.00	(52,433.36)	(50,293.17)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	191.20	0.00	(191.20)	(191.20)
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	115.42	0.00	(115.42)	(115.42)
*Total: Supplies	0.00	57,763.55	0.00	57,763.55	0.00	(57,763.55)	0.00
**Total Direct Cost Expenditures	0.00	68,277.30	0.00	68,277.30	0.00	(68,277.30)	0.00
760300 F&A Expenditures	0.00	5,598.03	0.00	5,598.03	0.00	(5,598.03)	0.00
*Total: Indirect Costs	0.00	5,598.03	0.00	5,598.03	0.00	(5,598.03)	0.00
**Total Indirect Cost Expenditures	0.00	5,598.03	0.00	5,598.03	0.00	(5,598.03)	0.00
***Total Expenditures	0.00	73,875.33	0.00	73,875.33	0.00	(73,875.33)	0.00
Revenue							
530100 NH State Programs	0.00	73,875.33	0.00	73,875.33	0.00	(73,875.33)	0.00
*Total: Sponsored Programs	0.00	73,875.33	0.00	73,875.33	0.00	(73,875.33)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D036 - Worksite Lactation 5/2/18 - 9/30/20
 Fund: 53D040 - Worksite Lactation 1 10-18 to 6-19

Status: Active
 Type: Cooperative Agreement
 FMGR: Henning, Margaret Jo

PI Name:	Henning, Margaret Jo	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/20/2019	IDC Basis Code:	SW	Approved For Preaward	YES		
Sponsor ID:	NB01OT009141	CFDA #:	93.758	Term Date:		IDC Rate Code:	KSC14 60.00%	Budget Controls	A110
Resp Org:	KPCHSC	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/2/18 - 9/30/20	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: KPCHSC - Health Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	73,875.33	0.00	73,875.33	0.00	(73,875.33)	0.00

Grant: 53D036 - Worksite Lactation 5/2/18 - 9/30/20
 Fund: 53D041 - Worksite Lactation 1 7-19 to 6-20

Status: Active
 FMGR: Henning, Margaret Jo

Type: Cooperative Agreement

PI Name:	Henning, Margaret Jo	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	NH Department of Health & Human Services	Effective Date:	09/20/2018	IDC Basis Code:	SW	Approved For Preaward	YES
Sponsor ID:	NB01OT009141	CFDA #:	93.758	Term Date:	KSC14	Budget Controls	A110
Resp Org:	KPCHSC	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/2/18 - 9/30/20	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: KPCHSC - Health Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	14,102.00	0.00	0.00	10,896.16	(10,896.16)	3,205.84
61CPEX Part Time Salary	0.00	0.00	0.00	3,206.00	0.00	(3,206.00)	(3,206.00)
*Total: Personnel	0.00	14,102.00	0.00	3,206.00	10,896.16	(14,102.16)	(0.16)
65YB Fringe Recovery Base	0.00	1,185.00	0.00	0.00	0.00	0.00	1,185.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	871.69	(871.69)	(871.69)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	256.48	0.00	(256.48)	(256.48)
*Total: Fringe Benefits	0.00	1,185.00	0.00	256.48	871.69	(1,128.17)	56.83
713 Printing and Copying	0.00	84.00	0.00	0.00	0.00	0.00	84.00
717 Professional Services	0.00	48,500.00	0.00	0.00	0.00	0.00	48,500.00
717000 Consulting-General	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	45,000.00	0.00	(45,000.00)	(45,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	300.00	0.00	275.76	0.00	(275.76)	24.24
*Total: Supplies	0.00	48,884.00	0.00	48,775.76	0.00	(48,775.76)	108.24
**Total Direct Cost Expenditures	0.00	64,171.00	0.00	52,238.24	11,767.85	(64,006.09)	164.91
760300 F&A Expenditures	0.00	8,461.00	0.00	1,923.60	0.00	(1,923.60)	6,537.40
*Total: Indirect Costs	0.00	8,461.00	0.00	1,923.60	0.00	(1,923.60)	6,537.40
**Total Indirect Cost Expenditures	0.00	8,461.00	0.00	1,923.60	0.00	(1,923.60)	6,537.40
***Total Expenditures	0.00	72,632.00	0.00	54,161.84	11,767.85	(65,929.69)	6,702.31
Revenue							
530100 NH State Programs	0.00	72,632.00	0.00	54,161.84	0.00	(54,161.84)	18,470.16
*Total: Sponsored Programs	0.00	72,632.00	0.00	54,161.84	0.00	(54,161.84)	18,470.16
***Total Revenue	0.00	72,632.00	0.00	54,161.84	0.00	(54,161.84)	18,470.16

Grant: 53D036 - Worksite Lactation 5/2/18 - 9/30/20
 Fund: 53D042 - Worksite Lactation 1 7-20 to 9-20

Status: Active
 FMGR: Henning, Margaret Jo

Type: Cooperative Agreement

PI Name: Henning, Margaret Jo
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: NB01OT009141 CFDA #: 93.758
 Resp Org: KPCHSC
 FRAGRNT Start/End Date: 5/2/18 - 9/30/20

Fund Information
 Effective Date: 09/20/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00%
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: YES
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: KPCHSC - Health Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	3,382.00	0.00	0.00	0.00	0.00	3,382.00
*Total: Personnel	0.00	3,382.00	0.00	0.00	0.00	0.00	3,382.00
65YB Fringe Recovery Base	0.00	285.00	0.00	0.00	0.00	0.00	285.00
*Total: Fringe Benefits	0.00	285.00	0.00	0.00	0.00	0.00	285.00
717 Professional Services	0.00	2,193.00	0.00	0.00	0.00	0.00	2,193.00
*Total: Supplies	0.00	2,193.00	0.00	0.00	0.00	0.00	2,193.00
**Total Direct Cost Expenditures	0.00	5,860.00	0.00	0.00	0.00	0.00	5,860.00
760300 F&A Expenditures	0.00	2,029.00	0.00	0.00	0.00	0.00	2,029.00
*Total: Indirect Costs	0.00	2,029.00	0.00	0.00	0.00	0.00	2,029.00
**Total Indirect Cost Expenditures	0.00	2,029.00	0.00	0.00	0.00	0.00	2,029.00
***Total Expenditures	0.00	7,889.00	0.00	0.00	0.00	0.00	7,889.00
Revenue							
530100 NH State Programs	0.00	7,889.00	0.00	0.00	0.00	0.00	7,889.00
*Total: Sponsored Programs	0.00	7,889.00	0.00	0.00	0.00	0.00	7,889.00
***Total Revenue	0.00	7,889.00	0.00	0.00	0.00	0.00	7,889.00

Grant: 53D037 - Governor's Success FY19
 Fund: 53D037 - Governor's Success FY19

Status: Active
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Office of Strategic Initiatives	Effective Date:	06/25/2018	IDC Basis Code:	Budget Controls	STDBUD	
Sponsor ID:	FY19 AWARD	CFDA #:	NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	530100	Fund Type Level 2	P1		

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	40,000.00	40,000.00	0.00	134,000.00	0.00	(94,000.00)	(94,000.00)
*Total: Tuition	40,000.00	40,000.00	0.00	134,000.00	0.00	(94,000.00)	(94,000.00)
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	134,000.00	0.00	(94,000.00)	(94,000.00)
***Total Expenditures	40,000.00	40,000.00	0.00	134,000.00	0.00	(94,000.00)	(94,000.00)
Revenue							
530100 NH State Programs	40,000.00	40,000.00	0.00	134,000.00	0.00	(94,000.00)	(94,000.00)
*Total: Sponsored Programs	40,000.00	40,000.00	0.00	134,000.00	0.00	(94,000.00)	(94,000.00)
***Total Revenue	40,000.00	40,000.00	0.00	134,000.00	0.00	(94,000.00)	(94,000.00)

Grant: 53D038 - Transition Portal 7/18 - 6/20
 Fund: 53D038 - Transition Portal 7-18 to 6-20

Status: Active
 Type: Grant
 FMGR: Bigaj, Stephen J

PI Name:	Bigaj, Stephen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	NH Department of Education	Effective Date:	08/02/2019	IDC Basis Code:	SW	Approved For Preaward	NO			
Sponsor ID:	2712010312	CFDA #:	84.027	Term Date:		IDC Rate Code:	SW3000	30.00%	Budget Controls	A110
Resp Org:	KPBESE	Expend End Date:		IDC Dist From Code:	KSCDST	30	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		IDEA	

Org: KPBESE - Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
611F Faculty-Full Benefits	1,052.00	1,052.00	0.00	0.00	0.00	1,052.00	1,052.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	1,032.78	0.00	(1,032.78)	(1,032.78)
61CPEX Part Time Salary	0.00	1,500.00	0.00	2,575.00	0.00	(2,575.00)	(1,075.00)
61CPHX Part Time Hourly	17,888.00	17,888.00	0.00	17,897.25	0.00	(9.25)	(9.25)
*Total: Personnel	20,440.00	20,440.00	0.00	21,505.03	0.00	(1,065.03)	(1,065.03)
65YF Fringe Recovery Full	441.00	441.00	0.00	0.00	0.00	441.00	441.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	436.87	0.00	(436.87)	(436.87)
65YP Fringe Recovery Partial	1,512.00	0.00	0.00	0.00	0.00	1,512.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,512.00	0.00	1,719.66	0.00	(1,719.66)	(207.66)
*Total: Fringe Benefits	1,953.00	1,953.00	0.00	2,156.53	0.00	(203.53)	(203.53)
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	109.14	0.00	(109.14)	(109.14)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	24.28	0.00	(24.28)	(24.28)
*Total: Travel	250.00	250.00	0.00	133.42	0.00	116.58	116.58
711 Supplies	467.00	467.00	0.00	0.00	0.00	467.00	467.00
711100 Supplies-General	0.00	0.00	0.00	430.68	0.00	(430.68)	(430.68)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
713 Printing and Copying	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717 Professional Services	6,395.00	6,395.00	0.00	0.00	0.00	6,395.00	6,395.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,993.75	0.00	(4,993.75)	(4,993.75)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	322.85	0.00	(322.85)	(322.85)
*Total: Supplies	7,262.00	7,262.00	0.00	5,787.27	0.00	1,474.73	1,474.73
**Total Direct Cost Expenditures	29,905.00	29,905.00	0.00	29,582.25	0.00	322.75	322.75
760300 F&A Expenditures	6,132.00	6,132.00	0.00	6,451.50	0.00	(319.50)	(319.50)
*Total: Indirect Costs	6,132.00	6,132.00	0.00	6,451.50	0.00	(319.50)	(319.50)
**Total Indirect Cost Expenditures	6,132.00	6,132.00	0.00	6,451.50	0.00	(319.50)	(319.50)
***Total Expenditures	36,037.00	36,037.00	0.00	36,033.75	0.00	3.25	3.25

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D038 - Transition Portal 7/18 - 6/20
 Fund: 53D038 - Transition Portal 7-18 to 6-20

Status: Active
 FMGR: Bigaj, Stephen J
 Type: Grant

PI Name: Bigaj, Stephen J
 Sponsor: NH Department of Education
 Sponsor ID: 2712010312 CFDA #: 84.027
 Resp Org: KPBESE
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/02/2019	IDC Basis Code:	SW	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	SW3000 30.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	KSCDST 30	Budget Controls	A110
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	IDEA

Org: KPBESE - Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	36,037.00	36,037.00	0.00	36,033.75	0.00	3.25	3.25
*Total: Sponsored Programs	36,037.00	36,037.00	0.00	36,033.75	0.00	3.25	3.25
***Total Revenue	36,037.00	36,037.00	0.00	36,033.75	0.00	3.25	3.25

Grant: 53D038 - Transition Portal 7/18 - 6/20
 Fund: 53D049 - Transition Portal 7-19 to 6-20

Status: Active
 FMGR: Bigaj, Stephen J
 Type: Grant

PI Name:	Bigaj, Stephen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	NH Department of Education	Effective Date:	07/01/2019	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	2712010312	Term Date:		IDC Rate Code:	SW3000	Budget Controls	A110
CFDA #:	84.027	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
Resp Org:	KPBESE	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES
FRAGRNT Start/End Date:	7/1/18 - 6/30/20					Sefa Classification	IDEA

Org: KPBESE - Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F Faculty-Full Benefits	0.00	1,068.00	0.00	0.00	0.00	0.00	1,068.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	133.48	1,067.84	0.00	(1,067.84)	(1,067.84)
61CPEX Part Time Salary	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	0.00
61CPHX Part Time Hourly	0.00	17,768.00	1,720.00	9,868.50	0.00	(9,868.50)	7,899.50
*Total: Personnel	0.00	20,836.00	1,853.48	10,936.34	2,000.00	(12,936.34)	7,899.66
65YF Fringe Recovery Full	0.00	481.00	0.00	0.00	0.00	0.00	481.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	60.06	480.49	0.00	(480.49)	(480.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,581.00	137.60	789.48	160.00	(949.48)	631.52
*Total: Fringe Benefits	0.00	2,062.00	197.66	1,269.97	160.00	(1,429.97)	632.03
710 Travel	0.00	520.00	0.00	0.00	0.00	0.00	520.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	52.02	0.00	(52.02)	(52.02)
*Total: Travel	0.00	520.00	0.00	52.02	0.00	(52.02)	467.98
711 Supplies	0.00	573.00	0.00	0.00	0.00	0.00	573.00
711100 Supplies-General	0.00	0.00	84.15	201.82	0.00	(201.82)	(201.82)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	259.20	0.00	(259.20)	(259.20)
713 Printing and Copying	0.00	400.00	0.00	0.00	0.00	0.00	400.00
717 Professional Services	0.00	5,395.00	0.00	0.00	0.00	0.00	5,395.00
717200 Other Professional Services-General	0.00	0.00	2,292.50	5,395.00	0.00	(5,395.00)	(5,395.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	3.10	364.50	0.00	(364.50)	(364.50)
*Total: Supplies	0.00	6,368.00	2,379.75	6,220.52	0.00	(6,220.52)	147.48
**Total Direct Cost Expenditures	0.00	29,786.00	4,430.89	18,478.85	2,160.00	(20,638.85)	9,147.15
760300 F&A Expenditures	0.00	6,251.00	556.04	3,280.88	0.00	(3,280.88)	2,970.12
*Total: Indirect Costs	0.00	6,251.00	556.04	3,280.88	0.00	(3,280.88)	2,970.12
**Total Indirect Cost Expenditures	0.00	6,251.00	556.04	3,280.88	0.00	(3,280.88)	2,970.12
***Total Expenditures	0.00	36,037.00	4,986.93	21,759.73	2,160.00	(23,919.73)	12,117.27
Revenue							
530100 NH State Programs	0.00	36,037.00	4,986.93	21,759.73	0.00	(21,759.73)	14,277.27

Grant: 53D038 - Transition Portal 7/18 - 6/20
 Fund: 53D049 - Transition Portal 7-19 to 6-20

Status: Active
 FMGR: Bigaj, Stephen J
 Type: Grant

PI Name: Bigaj, Stephen J
 Sponsor: NH Department of Education
 Sponsor ID: 2712010312 CFDA #: 84.027
 Resp Org: KPBESE
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2019	IDC Basis Code:	SW	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	SW3000 30.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	KSCDST 30	Budget Controls	A110
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	IDEA

Org: KPBESE - Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	36,037.00	4,986.93	21,759.73	0.00	(21,759.73)	14,277.27
***Total Revenue	0.00	36,037.00	4,986.93	21,759.73	0.00	(21,759.73)	14,277.27

Grant: 53D043 - Physical Act. 12/18-6/22
 Fund: 53D043 - Physical Activity 12-5-18 to 6-30-19

Status: Active
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/05/2018	IDC Basis Code:	SW	Approved For Preaward	YES	
Sponsor ID:	NU58DP006298	CFDA #:	93.898	Term Date:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/5/18 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	19,002.00	20,486.00	0.00	0.00	0.00	19,002.00	20,486.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,985.56	0.00	(10,985.56)	(10,985.56)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	9,501.00	0.00	(9,501.00)	(9,501.00)
*Total: Personnel	19,002.00	20,486.00	0.00	20,486.56	0.00	(1,484.56)	(0.56)
65YP Fringe Recovery Partial	1,596.00	1,721.00	0.00	0.00	0.00	1,596.00	1,721.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	907.20	0.00	(907.20)	(907.20)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	798.09	0.00	(798.09)	(798.09)
*Total: Fringe Benefits	1,596.00	1,721.00	0.00	1,705.29	0.00	(109.29)	15.71
717 Professional Services	38,000.00	35,500.00	0.00	0.00	0.00	38,000.00	35,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	35,500.00	0.00	(35,500.00)	(35,500.00)
*Total: Supplies	38,000.00	35,500.00	0.00	35,500.00	0.00	2,500.00	0.00
**Total Direct Cost Expenditures	58,598.00	57,707.00	0.00	57,691.85	0.00	906.15	15.15
760300 F&A Expenditures	11,402.00	12,293.00	0.00	12,291.94	0.00	(889.94)	1.06
*Total: Indirect Costs	11,402.00	12,293.00	0.00	12,291.94	0.00	(889.94)	1.06
**Total Indirect Cost Expenditures	11,402.00	12,293.00	0.00	12,291.94	0.00	(889.94)	1.06
***Total Expenditures	70,000.00	70,000.00	0.00	69,983.79	0.00	16.21	16.21
Revenue							
530100 NH State Programs	70,000.00	70,000.00	0.00	69,983.79	0.00	16.21	16.21
*Total: Sponsored Programs	70,000.00	70,000.00	0.00	69,983.79	0.00	16.21	16.21
***Total Revenue	70,000.00	70,000.00	0.00	69,983.79	0.00	16.21	16.21

Grant: 53D043 - Physical Act. 12/18-6/22
 Fund: 53D044 - Physical Activity 7-1-19 to 6-30-20

Status: Active
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/05/2018	IDC Basis Code:	SW	Approved For Preaward	YES	
Sponsor ID:	NU58DP006298	CFDA #:	93.898	Term Date:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/5/18 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	0.00	19,891.00	0.00	0.00	0.00	0.00	19,891.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,639.50	0.00	(10,639.50)	(10,639.50)
*Total: Personnel	0.00	19,891.00	0.00	10,639.50	0.00	(10,639.50)	9,251.50
65YP Fringe Recovery Partial	0.00	1,668.76	0.00	0.00	0.00	0.00	1,668.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	851.16	0.00	(851.16)	(851.16)
*Total: Fringe Benefits	0.00	1,668.76	0.00	851.16	0.00	(851.16)	817.60
717 Professional Services	0.00	36,504.84	0.00	0.00	0.00	0.00	36,504.84
717000 Consulting-General	0.00	0.00	0.00	3,125.00	0.00	(3,125.00)	(3,125.00)
717200 Other Professional Services-General	0.00	0.00	5,875.00	33,379.84	0.00	(33,379.84)	(33,379.84)
*Total: Supplies	0.00	36,504.84	5,875.00	36,504.84	0.00	(36,504.84)	0.00
**Total Direct Cost Expenditures	0.00	58,064.60	5,875.00	47,995.50	0.00	(47,995.50)	10,069.10
760300 F&A Expenditures	0.00	11,935.40	0.00	6,383.70	0.00	(6,383.70)	5,551.70
*Total: Indirect Costs	0.00	11,935.40	0.00	6,383.70	0.00	(6,383.70)	5,551.70
**Total Indirect Cost Expenditures	0.00	11,935.40	0.00	6,383.70	0.00	(6,383.70)	5,551.70
***Total Expenditures	0.00	70,000.00	5,875.00	54,379.20	0.00	(54,379.20)	15,620.80
Revenue							
530100 NH State Programs	0.00	70,000.00	5,875.00	54,379.20	0.00	(54,379.20)	15,620.80
*Total: Sponsored Programs	0.00	70,000.00	5,875.00	54,379.20	0.00	(54,379.20)	15,620.80
***Total Revenue	0.00	70,000.00	5,875.00	54,379.20	0.00	(54,379.20)	15,620.80

Grant: 53D043 - Physical Act. 12/18-6/22
 Fund: 53D045 - Physical Activity 7-1-20 to 6-30-21

Status: Active
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name: Kalich, Karrie A
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: NU58DP006298 CFDA #: 93.898
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 12/5/18 - 6/30/22

Fund Information
 Effective Date: 12/05/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00%
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: YES
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	0.00	19,002.00	0.00	0.00	0.00	0.00	19,002.00
*Total: Personnel	0.00	19,002.00	0.00	0.00	0.00	0.00	19,002.00
65YP Fringe Recovery Partial	0.00	1,596.00	0.00	0.00	0.00	0.00	1,596.00
*Total: Fringe Benefits	0.00	1,596.00	0.00	0.00	0.00	0.00	1,596.00
717 Professional Services	0.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00
*Total: Supplies	0.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00
**Total Direct Cost Expenditures	0.00	58,598.00	0.00	0.00	0.00	0.00	58,598.00
760300 F&A Expenditures	0.00	11,402.00	0.00	0.00	0.00	0.00	11,402.00
*Total: Indirect Costs	0.00	11,402.00	0.00	0.00	0.00	0.00	11,402.00
**Total Indirect Cost Expenditures	0.00	11,402.00	0.00	0.00	0.00	0.00	11,402.00
***Total Expenditures	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
Revenue							
530100 NH State Programs	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
*Total: Sponsored Programs	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
***Total Revenue	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00

Grant: 53D043 - Physical Act. 12/18-6/22
 Fund: 53D046 - Physical Activity 7-1-21 to 6-30-22

Status: Active
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name: Kalich, Karrie A
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: NU58DP006298 CFDA #: 93.898
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 12/5/18 - 6/30/22

Fund Information
 Effective Date: 12/05/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00%
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: YES
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	0.00	19,002.00	0.00	0.00	0.00	0.00	19,002.00
*Total: Personnel	0.00	19,002.00	0.00	0.00	0.00	0.00	19,002.00
65YP Fringe Recovery Partial	0.00	1,596.00	0.00	0.00	0.00	0.00	1,596.00
*Total: Fringe Benefits	0.00	1,596.00	0.00	0.00	0.00	0.00	1,596.00
717 Professional Services	0.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00
*Total: Supplies	0.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00
**Total Direct Cost Expenditures	0.00	58,598.00	0.00	0.00	0.00	0.00	58,598.00
760300 F&A Expenditures	0.00	11,402.00	0.00	0.00	0.00	0.00	11,402.00
*Total: Indirect Costs	0.00	11,402.00	0.00	0.00	0.00	0.00	11,402.00
**Total Indirect Cost Expenditures	0.00	11,402.00	0.00	0.00	0.00	0.00	11,402.00
***Total Expenditures	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
Revenue							
530100 NH State Programs	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
*Total: Sponsored Programs	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
***Total Revenue	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00

Grant: 53D047 - Governor's Success '20
 Fund: 53D047 - Governor's Success FY20

Status: Active
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Office of Strategic Initiatives	Effective Date:	07/01/2019	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	FY20 AWARD	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAS	CFDA #: NONE		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	530100	Fund Type Level 2		P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	123,814.00	123,814.00	0.00	0.00	0.00	123,814.00	123,814.00
*Total: Tuition	123,814.00	123,814.00	0.00	0.00	0.00	123,814.00	123,814.00
**Total Direct Cost Expenditures	123,814.00	123,814.00	0.00	0.00	0.00	123,814.00	123,814.00
***Total Expenditures	123,814.00	123,814.00	0.00	0.00	0.00	123,814.00	123,814.00
Revenue							
530100 NH State Programs	123,814.00	123,814.00	0.00	0.00	0.00	123,814.00	123,814.00
*Total: Sponsored Programs	123,814.00	123,814.00	0.00	0.00	0.00	123,814.00	123,814.00
***Total Revenue	123,814.00	123,814.00	0.00	0.00	0.00	123,814.00	123,814.00

Grant: 53D048 - J. Daniels 9/19-11/20
 Fund: 53D048 - Jonathan Daniels Archive 9-19-11-20

Status: Active Type: Grant
 FMGR: Obien, Rodney G

PI Name: Obien, Rodney G
 Sponsor: NH State Library
 Sponsor ID: AWARD DATED 9/26/19
 Resp Org: KLAMAS
 FRAGRNT Start/End Date: 9/26/19 - 11/30/20

CFDA #: NONE

Fund Information
 Effective Date: 09/26/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	5,400.00	5,400.00	837.00	891.00	0.00	4,509.00	4,509.00
*Total: Personnel	5,400.00	5,400.00	837.00	891.00	0.00	4,509.00	4,509.00
65YP10 Nonstatus Benefit Distr (Fica)	432.00	432.00	66.96	71.28	0.00	360.72	360.72
*Total: Fringe Benefits	432.00	432.00	66.96	71.28	0.00	360.72	360.72
717 Professional Services	3,660.00	3,660.00	0.00	0.00	0.00	3,660.00	3,660.00
*Total: Supplies	3,660.00	3,660.00	0.00	0.00	0.00	3,660.00	3,660.00
**Total Direct Cost Expenditures	9,492.00	9,492.00	903.96	962.28	0.00	8,529.72	8,529.72
***Total Expenditures	9,492.00	9,492.00	903.96	962.28	0.00	8,529.72	8,529.72
Revenue							
530100 NH State Programs	9,492.00	9,492.00	903.96	962.28	0.00	8,529.72	8,529.72
*Total: Sponsored Programs	9,492.00	9,492.00	903.96	962.28	0.00	8,529.72	8,529.72
***Total Revenue	9,492.00	9,492.00	903.96	962.28	0.00	8,529.72	8,529.72

Grant: 53ZU14 - UNIQUE Annual Allocation - FY14
 Fund: 53ZU14 - UNIQUE Annual Allocation - FY14

Status: Not Fully Executed
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	06/26/2018	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAC	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:	530100	Fund Type Level 2	P1

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720 Merit, Need, Entitlements	94,077.00	0.00	0.00	0.00	0.00	94,077.00	0.00
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	156,767.00	0.00	156,767.00	0.00	(156,767.00)	0.00
*Total: Tuition	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
**Total Direct Cost Expenditures	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
***Total Expenditures	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
Revenue							
530100 NH State Programs	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
*Total: Sponsored Programs	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
***Total Revenue	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00

Grant: 53ZU15 - UNIQUE Annual Allocation - FY15
 Fund: 53ZU15 - UNIQUE Annual Allocation - FY15

Status: Active
 FMGR: Blodgett, Patricia A
 Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	04/04/2018	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAC	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
*Total: Tuition	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
**Total Direct Cost Expenditures	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
***Total Expenditures	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
Revenue							
530100 NH State Programs	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
*Total: Sponsored Programs	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
***Total Revenue	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)

Grant: 53ZU16 - UNIQUE Annual Allocation - FY16
 Fund: 53ZU16 - UNIQUE Annual Allocation - FY16

Status: Not Fully Executed
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 04/04/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
*Total: Tuition	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
***Total Expenditures	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
*Total: Sponsored Programs	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
***Total Revenue	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)

Grant: 53ZU19 - UNIQUE Annual Allocation FY19
 Fund: 53ZU19 - UNIQUE Annual Allocation FY19

Status: Active
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: FY19 ALLOCATION CFDA #: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	145,362.00	0.00	(145,362.00)	(145,362.00)
*Total: Tuition	0.00	0.00	0.00	145,362.00	0.00	(145,362.00)	(145,362.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	145,362.00	0.00	(145,362.00)	(145,362.00)
***Total Expenditures	0.00	0.00	0.00	145,362.00	0.00	(145,362.00)	(145,362.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	145,362.00	0.00	(145,362.00)	(145,362.00)
*Total: Sponsored Programs	0.00	0.00	0.00	145,362.00	0.00	(145,362.00)	(145,362.00)
***Total Revenue	0.00	0.00	0.00	145,362.00	0.00	(145,362.00)	(145,362.00)

Grant: 53ZU20 - UNIQUE Annual Allocation FY20
 Fund: 53ZU20 - UNIQUE Annual Allocation FY20

Status: Active
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: FY20 ALLOCATION CFDA #: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	152,000.00	0.00	(152,000.00)	(152,000.00)
*Total: Tuition	0.00	0.00	0.00	152,000.00	0.00	(152,000.00)	(152,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	152,000.00	0.00	(152,000.00)	(152,000.00)
***Total Expenditures	0.00	0.00	0.00	152,000.00	0.00	(152,000.00)	(152,000.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	152,000.00	0.00	(152,000.00)	(152,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	152,000.00	0.00	(152,000.00)	(152,000.00)
***Total Revenue	0.00	0.00	0.00	152,000.00	0.00	(152,000.00)	(152,000.00)

Grant: 543002 - Snow Measurements 03
 Fund: 543002 - Snow Measurements 03

Status: Closing - Manual Process
 FMGR: Bayr, Klaus
 Type: Other

PI Name:	Bayr, Klaus	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/24/2003	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	S-72596-G	CFDA #:	43.001	Term Date:		IDC Rate Code:	KSC 53.20%	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	53.2			
FRAGRNT Start/End Date:	12/1/02 - 6/30/04	Rev Account:	530000	Fund Type Level 2	P1				

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	3,000.00	2,999.96	0.00	3,000.00	0.00	0.00	(0.04)
61CPHX Part Time Hourly	0.00	0.00	0.00	699.96	0.00	(699.96)	(699.96)
61SNSH Student Labor	900.00	900.00	0.00	200.00	0.00	700.00	700.00
*Total: Personnel	3,900.00	3,899.96	0.00	3,899.96	0.00	0.04	0.00
65YF10 Full Fringe Benefit Distr Expe	319.00	303.88	0.00	0.00	0.00	319.00	303.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	303.88	0.00	(303.88)	(303.88)
*Total: Fringe Benefits	319.00	303.88	0.00	303.88	0.00	15.12	0.00
710000 In-State Travel	112.00	111.96	0.00	111.96	0.00	0.04	0.00
*Total: Travel	112.00	111.96	0.00	111.96	0.00	0.04	0.00
711100 Supplies-General	15.00	11.97	0.00	11.97	0.00	3.03	0.00
*Total: Supplies	15.00	11.97	0.00	11.97	0.00	3.03	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	24.38	0.00	24.38	0.00	(24.38)	0.00
*Total: Other	0.00	24.38	0.00	24.38	0.00	(24.38)	0.00
**Total Direct Cost Expenditures	4,346.00	4,352.15	0.00	4,352.15	0.00	(6.15)	(0.00)
760300 F&A Expenditures	1,996.00	1,988.42	0.00	1,988.42	0.00	7.58	0.00
*Total: Indirect Costs	1,996.00	1,988.42	0.00	1,988.42	0.00	7.58	0.00
**Total Indirect Cost Expenditures	1,996.00	1,988.42	0.00	1,988.42	0.00	7.58	0.00
***Total Expenditures	6,342.00	6,340.57	0.00	6,340.57	0.00	1.43	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,340.57	0.00	(6,340.57)	(6,340.57)
*Total: Sponsored Programs	0.00	0.00	0.00	6,340.57	0.00	(6,340.57)	(6,340.57)
***Total Revenue	0.00	0.00	0.00	6,340.57	0.00	(6,340.57)	(6,340.57)

Grant: 545008 - Displacement & Belonging 6/19-5/20
 Fund: 545008 - Displace & Belong 6-19 to 5-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Mayers, Shannon R

PI Name: Mayers, Shannon R
 Sponsor: National Endowment for the Arts (NEA)
 Sponsor ID: 1853979-54-19 CFDA #: 45.024
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

Fund Information
 Effective Date: 08/15/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: Supplies	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Revenue	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00

Grant: 545008 - Displacement & Belonging 6/19-5/20
 Fund: 55C142 - CS - Displace & Belong 6-19 to 5-20

Status: Closing - BSC/Dept Review
 FMGR: Mayers, Shannon R

Type: Grant

PI Name: Mayers, Shannon R
 Sponsor: National Endowment for the Arts (NEA)
 Sponsor ID: 1853979-54-19 CFDA #: 45.024
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

Fund Information
 Effective Date: 06/01/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	4,752.00	0.00	0.00	0.00	0.00	4,752.00
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	2,304.26	0.00	(2,304.26)	(2,304.26)
*Total: Travel	0.00	4,752.00	0.00	2,304.26	0.00	(2,304.26)	2,447.74
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	0.00	7,100.00	0.00	0.00	0.00	0.00	7,100.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,800.00	0.00	(5,800.00)	(5,800.00)
719 Staff Support	0.00	500.00	0.00	0.00	0.00	0.00	500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	274.10	0.00	(274.10)	(274.10)
71C Other Support	0.00	4,750.00	0.00	0.00	0.00	0.00	4,750.00
71C100 Advertising (Non-Employment)	0.00	0.00	374.38	4,725.69	0.00	(4,725.69)	(4,725.69)
*Total: Supplies	0.00	12,350.00	374.38	10,799.79	0.00	(10,799.79)	1,550.21
**Total Direct Cost Expenditures	0.00	17,102.00	374.38	13,104.05	0.00	(13,104.05)	3,997.95
***Total Expenditures	0.00	17,102.00	374.38	13,104.05	0.00	(13,104.05)	3,997.95
Revenue							
811003 NonMand Tran In-Cost Share	0.00	17,102.00	0.00	17,102.00	0.00	(17,102.00)	0.00
*Total: Transfers In	0.00	17,102.00	0.00	17,102.00	0.00	(17,102.00)	0.00
***Total Revenue	0.00	17,102.00	0.00	17,102.00	0.00	(17,102.00)	0.00

Grant: 547012 - RUI Exon Junction Complex
 Fund: 547012 - RUI Exon Junction Complex

Status: Active
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name:	Pellettieri, Jason P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2017	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	1656793	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
Resp Org:	KSBBSB	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/17 - 7/31/20						Sefa Classification	RESDEV

Org: KSBBSB - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	107,215.00	107,215.00	1,361.31	86,415.09	2,178.10	18,621.81	18,621.81
61C Part Time Temporary	38,400.00	38,400.00	0.00	0.00	0.00	38,400.00	38,400.00
61CPHX Part Time Hourly	0.00	0.00	0.00	9,850.00	0.00	(9,850.00)	(9,850.00)
61D Full Time Temporary	54,087.00	54,087.00	0.00	0.00	0.00	54,087.00	54,087.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	177.50	0.00	(177.50)	(177.50)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	35,175.57	0.00	(35,175.57)	(35,175.57)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	26,172.50	0.00	(26,172.50)	(26,172.50)
61S Student	25,600.00	25,600.00	0.00	0.00	0.00	25,600.00	25,600.00
61SNSH Student Labor	0.00	0.00	260.00	11,070.00	0.00	(11,070.00)	(11,070.00)
61SNWS College Work Study	0.00	0.00	0.00	738.00	0.00	(738.00)	(738.00)
*Total: Personnel	225,302.00	225,302.00	1,621.31	169,598.66	2,178.10	53,525.24	53,525.24
65YB Fringe Recovery Base	7,675.00	7,675.00	0.00	0.00	0.00	7,675.00	7,675.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	14.48	0.00	(14.48)	(14.48)
65YF Fringe Recovery Full	42,779.00	42,779.00	0.00	0.00	0.00	42,779.00	42,779.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	612.58	37,159.03	980.15	(38,139.18)	(38,139.18)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	818.88	0.00	(818.88)	(818.88)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	4,996.49	0.00	(4,996.49)	(4,996.49)
*Total: Fringe Benefits	50,454.00	50,454.00	612.58	42,988.88	980.15	6,484.97	6,484.97
710 Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710000 In-State Travel	0.00	0.00	0.00	342.83	0.00	(342.83)	(342.83)
710100 Out-of-State Travel	0.00	0.00	0.00	3,449.48	0.00	(3,449.48)	(3,449.48)
710300 Conference Registration Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	312.73	0.00	(312.73)	(312.73)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	93.35	0.00	(93.35)	(93.35)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,017.00	0.00	(1,017.00)	(1,017.00)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	96.92	0.00	(96.92)	(96.92)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	266.67	0.00	(266.67)	(266.67)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	433.58	0.00	(433.58)	(433.58)
*Total: Travel	20,000.00	20,000.00	0.00	7,112.56	0.00	12,887.44	12,887.44
711000 Purchasing Cards	0.00	0.00	0.00	1,545.96	0.00	(1,545.96)	(1,545.96)

Grant: 547012 - RUI Exon Junction Complex
 Fund: 547012 - RUI Exon Junction Complex

Status: Active
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name:	Pellettieri, Jason P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2017	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	1656793	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
Resp Org:	KSBBSB	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/17 - 7/31/20						Sefa Classification	RESDEV

Org: KSBBSB - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	0.00	0.00	137.19	0.00	(137.19)	(137.19)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	39.83	0.00	(39.83)	(39.83)
711190 Publications cost	5,000.00	5,000.00	0.00	2,400.00	0.00	2,600.00	2,600.00
7112 Research Supplies	26,600.00	26,600.00	0.00	0.00	0.00	26,600.00	26,600.00
711200 Research Supplies	0.00	0.00	3,687.93	18,760.65	1,172.04	(19,932.69)	(19,932.69)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
717 Professional Services	11,850.00	11,850.00	0.00	0.00	0.00	11,850.00	11,850.00
717200 Other Professional Services-General	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
*Total: Supplies	43,450.00	43,450.00	3,687.93	23,956.13	1,172.04	18,321.83	18,321.83
**Total Direct Cost Expenditures	339,206.00	339,206.00	5,921.82	243,656.23	4,330.29	91,219.48	91,219.48
760300 F&A Expenditures	135,181.00	135,181.00	972.79	101,759.28	0.00	33,421.72	33,421.72
*Total: Indirect Costs	135,181.00	135,181.00	972.79	101,759.28	0.00	33,421.72	33,421.72
**Total Indirect Cost Expenditures	135,181.00	135,181.00	972.79	101,759.28	0.00	33,421.72	33,421.72
***Total Expenditures	474,387.00	474,387.00	6,894.61	345,415.51	4,330.29	124,641.20	124,641.20
Revenue							
530000 Federal Programs	474,387.00	474,387.00	6,894.61	345,415.51	0.00	128,971.49	128,971.49
*Total: Sponsored Programs	474,387.00	474,387.00	6,894.61	345,415.51	0.00	128,971.49	128,971.49
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	474,387.00	474,387.00	6,894.61	345,415.51	0.00	128,971.49	128,971.49

Grant: 547013 - RUI Seagrass Zostaria Marina 4-1-19
 Fund: 547013 - RUI Seagrass Zostaria 4-19 to 3-22

Status: Active Type: Grant
 FMGR: Hays, Cynthia G

PI Name:	Hays, Cynthia G	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/2019	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	1851432	CFDA #:	47.050	Term Date:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSBBS	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/19 - 3/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DTEX Full Time Temp - Exempt	27,754.00	27,754.00	0.00	8,806.00	0.00	18,948.00	18,948.00
61DTHX Full Time Temp - Hourly	19,200.00	19,200.00	0.00	1,437.50	0.00	17,762.50	17,762.50
61S Student	21,600.00	21,600.00	0.00	0.00	0.00	21,600.00	21,600.00
61SNSH Student Labor	0.00	0.00	0.00	1,527.50	0.00	(1,527.50)	(1,527.50)
*Total: Personnel	68,554.00	68,554.00	0.00	11,771.00	0.00	56,783.00	56,783.00
65YP10 Nonstatus Benefit Distr (Fica)	3,944.00	3,944.00	0.00	0.00	0.00	3,944.00	3,944.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	854.70	0.00	(854.70)	(854.70)
*Total: Fringe Benefits	3,944.00	3,944.00	0.00	854.70	0.00	3,089.30	3,089.30
710 Travel	14,724.00	14,724.00	0.00	0.00	0.00	14,724.00	14,724.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	90.78	0.00	(90.78)	(90.78)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	319.97	0.00	(319.97)	(319.97)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,948.15	0.00	(1,948.15)	(1,948.15)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	106.62	0.00	(106.62)	(106.62)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	483.48	0.00	(483.48)	(483.48)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	70.96	0.00	(70.96)	(70.96)
*Total: Travel	14,724.00	14,724.00	0.00	3,519.96	0.00	11,204.04	11,204.04
740000 Cap Equipment	11,000.00	11,000.00	0.00	7,435.03	0.00	3,564.97	3,564.97
*Total: Equipment	11,000.00	11,000.00	0.00	7,435.03	0.00	3,564.97	3,564.97
711000 Purchasing Cards	0.00	0.00	0.00	3,557.42	0.00	(3,557.42)	(3,557.42)
711100 Supplies-General	0.00	0.00	0.00	357.64	0.00	(357.64)	(357.64)
711190 Publications cost	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112 Research Supplies	43,927.00	43,927.00	0.00	0.00	0.00	43,927.00	43,927.00
711200 Research Supplies	0.00	0.00	0.00	6,076.68	176.31	(6,252.99)	(6,252.99)
714 Postage	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717 Professional Services	17,325.00	17,325.00	0.00	0.00	0.00	17,325.00	17,325.00
717200 Other Professional Services-General	0.00	0.00	0.00	116.50	5,958.50	(6,075.00)	(6,075.00)
*Total: Supplies	67,452.00	67,452.00	0.00	10,108.24	6,134.81	51,208.95	51,208.95

Grant: 547013 - RUI Seagrass Zostaria Marina 4-1-19
 Fund: 547013 - RUI Seagrass Zostaria 4-19 to 3-22

Status: Active
 Type: Grant
 FMGR: Hays, Cynthia G

PI Name:	Hays, Cynthia G	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/2019	IDC Basis Code:	SW	Approved For Preadward	NO	
Sponsor ID:	1851432	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
Resp Org:	KSBBSB	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/19 - 3/31/22						Sefa Classification	RESDEV

Org: KSBBSB - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7600A0 Internal Revenue-Sales & Services	10,320.00	10,320.00	0.00	0.00	0.00	10,320.00	10,320.00
*Total: Other	10,320.00	10,320.00	0.00	0.00	0.00	10,320.00	10,320.00
**Total Direct Cost Expenditures	175,994.00	175,994.00	0.00	33,688.93	6,134.81	136,170.26	136,170.26
760300 F&A Expenditures	41,132.00	41,132.00	0.00	7,062.60	0.00	34,069.40	34,069.40
*Total: Indirect Costs	41,132.00	41,132.00	0.00	7,062.60	0.00	34,069.40	34,069.40
**Total Indirect Cost Expenditures	41,132.00	41,132.00	0.00	7,062.60	0.00	34,069.40	34,069.40
***Total Expenditures	217,126.00	217,126.00	0.00	40,751.53	6,134.81	170,239.66	170,239.66
Revenue							
530000 Federal Programs	217,126.00	217,126.00	0.00	40,751.53	0.00	176,374.47	176,374.47
*Total: Sponsored Programs	217,126.00	217,126.00	0.00	40,751.53	0.00	176,374.47	176,374.47
***Total Revenue	217,126.00	217,126.00	0.00	40,751.53	0.00	176,374.47	176,374.47

Grant: 54N035 - Early College Awareness Program
 Fund: 54N035 - Early College Awareness Program

Status: Closing - BSC/Dept Review
 FMGR: Hurlburt, Hannah

Type: Grant

PI Name: Hurlburt, Hannah
 Sponsor: Nellie Mae Fund for Education
 Sponsor ID: CFDA #: NONE
 Resp Org: KAAECP
 FRAGRNT Start/End Date: 12/12/01 - 12/17/02

Fund Information
 Effective Date: 08/30/2004
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KAAECP - Early College Awareness Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	25,689.86	0.00	(25,689.86)	(25,689.86)
615NZ0 PAT Unallocated Budget (Bud Only)	32,032.00	25,825.36	0.00	0.00	0.00	32,032.00	25,825.36
61CPHX Part Time Hourly	27,880.00	21,880.00	0.00	22,015.50	0.00	5,864.50	(135.50)
*Total: Personnel	59,912.00	47,705.36	0.00	47,705.36	0.00	12,206.64	0.00
65YF10 Full Fringe Benefit Distr Expe	14,194.00	11,722.06	0.00	9,874.81	0.00	4,319.19	1,847.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,847.25	0.00	(1,847.25)	(1,847.25)
*Total: Fringe Benefits	14,194.00	11,722.06	0.00	11,722.06	0.00	2,471.94	0.00
710000 In-State Travel	2,900.00	2,900.00	0.00	3,891.07	0.00	(991.07)	(991.07)
710100 Out-of-State Travel	0.00	0.00	0.00	869.74	0.00	(869.74)	(869.74)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Travel	2,900.00	2,900.00	0.00	4,910.81	0.00	(2,010.81)	(2,010.81)
711000 Purchasing Cards	0.00	0.00	0.00	70.53	0.00	(70.53)	(70.53)
711100 Supplies-General	605.00	7,283.58	0.00	1,297.93	0.00	(692.93)	5,985.65
711102 Supplies-Central Stores	0.00	0.00	0.00	136.80	0.00	(136.80)	(136.80)
711104 Supplies-From Bookstore	0.00	0.00	0.00	116.41	0.00	(116.41)	(116.41)
711124 Supplies-Instructional & Program	1,804.00	1,804.00	0.00	3,673.93	0.00	(1,869.93)	(1,869.93)
714000 Postage-General	0.00	0.00	0.00	13.65	0.00	(13.65)	(13.65)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
716100 Rentals & Leases-General	6,385.00	14,385.00	0.00	13,457.05	0.00	(7,072.05)	927.95
717200 Other Professional Services-General	0.00	0.00	0.00	1,455.64	0.00	(1,455.64)	(1,455.64)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	10.70	0.00	(10.70)	(10.70)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,912.99	0.00	(2,912.99)	(2,912.99)
719010 Business Meals-Campus Wide Events	2,200.00	2,200.00	0.00	251.14	0.00	1,948.86	1,948.86
71B000 Items Resale	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
*Total: Supplies	10,994.00	25,672.58	0.00	23,661.77	0.00	(12,667.77)	2,010.81
**Total Direct Cost Expenditures	88,000.00	88,000.00	0.00	88,000.00	0.00	0.00	0.00
***Total Expenditures	88,000.00	88,000.00	0.00	88,000.00	0.00	0.00	0.00

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N035 - Early College Awareness Program
 Fund: 54N035 - Early College Awareness Program

Status: Closing - BSC/Dept Review
 FMGR: Hurlburt, Hannah

Type: Grant

PI Name: Hurlburt, Hannah
 Sponsor: Nellie Mae Fund for Education
 Sponsor ID: CFDA #: NONE
 Resp Org: KAAECP
 FRAGRNT Start/End Date: 12/12/01 - 12/17/02

Fund Information
 Effective Date: 08/30/2004
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KAAECP - Early College Awareness Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	88,000.00	0.00	(88,000.00)	(88,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	88,000.00	0.00	(88,000.00)	(88,000.00)
***Total Revenue	0.00	0.00	0.00	88,000.00	0.00	(88,000.00)	(88,000.00)

Grant: 54N052 - PDS Partnership
 Fund: 54N052 - PDS Partnership

Status: Closing - Manual Process
 FMGR: Washer, Jayne M

Type: Grant

PI Name:	Washer, Jayne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Institute Community Innovation	Effective Date:	09/09/2014	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	500008	CFDA #:		Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KPHWHE	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	10/1/02 - 9/30/03	Rev Account:	531100	Fund Type Level 2	P1		

Org: KPHWHE - Wheelock School

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
617F10 Operating Staff	3,000.00	3,485.70	0.00	0.00	0.00	3,000.00	3,485.70
61CPEX Part Time Salary	0.00	0.00	0.00	3,200.03	0.00	(3,200.03)	(3,200.03)
61CPHU *OBS*[NSE] Supplemental	0.00	0.00	0.00	3,685.67	0.00	(3,685.67)	(3,685.67)
61CPHX Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNSH Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel	7,000.00	7,485.70	0.00	7,485.70	0.00	(485.70)	0.00
65YF10 Full Fringe Benefit Distr Expe	574.00	615.82	0.00	0.00	0.00	574.00	615.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	615.82	0.00	(615.82)	(615.82)
*Total: Fringe Benefits	574.00	615.82	0.00	615.82	0.00	(41.82)	0.00
710000 In-State Travel	0.00	0.00	0.00	83.95	0.00	(83.95)	(83.95)
710100 Out-of-State Travel	3,516.00	3,516.00	0.00	3,345.28	0.00	170.72	170.72
710300 Conference Registration Fees	0.00	0.00	0.00	1,059.75	0.00	(1,059.75)	(1,059.75)
*Total: Travel	3,516.00	3,516.00	0.00	4,488.98	0.00	(972.98)	(972.98)
711000 Purchasing Cards	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
711100 Supplies-General	1,836.00	708.48	0.00	270.14	0.00	1,565.86	438.34
711104 Supplies-From Bookstore	0.00	0.00	0.00	47.32	0.00	(47.32)	(47.32)
717000 Consulting-General	10,074.00	3,443.96	0.00	1,800.00	0.00	8,274.00	1,643.96
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
*Total: Supplies	11,910.00	4,152.44	0.00	3,179.46	0.00	8,730.54	972.98
722200 Participant Support	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
*Total: Participant Support	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
*Total: Other	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
**Total Direct Cost Expenditures	23,000.00	16,369.96	0.00	16,369.93	0.00	6,630.07	0.03
***Total Expenditures	23,000.00	16,369.96	0.00	16,369.93	0.00	6,630.07	0.03

Revenue

Grant: 54N052 - PDS Partnership
 Fund: 54N052 - PDS Partnership

Status: Closing - Manual Process
 FMGR: Washer, Jayne M

Type: Grant

PI Name: Washer, Jayne M
 Sponsor: National Institute Community Innovation
 Sponsor ID: 500008 CFDA #:
 Resp Org: KPHWHE
 FRAGRNT Start/End Date: 10/1/02 - 9/30/03

Fund Information
 Effective Date: 09/09/2014
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPHWHE - Wheelock School

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,369.93	0.00	(16,369.93)	(16,369.93)
*Total: Sponsored Programs	0.00	0.00	0.00	16,369.93	0.00	(16,369.93)	(16,369.93)
***Total Revenue	0.00	0.00	0.00	16,369.93	0.00	(16,369.93)	(16,369.93)

Grant: 54N062 - American Design/American Culture o
 Fund: 54N062 - American Design/American Culture

Status: Closing - Manual Process
 FMGR: Wallace, Brian C

Type: Grant

PI Name: Ahern, Maureen J
 Sponsor: NH Humanities Council
 Sponsor ID: SP749
 Resp Org: KHRTHR
 FRAGRNT Start/End Date: 5/9/03 - 2/29/04

CFDA #: NONE

Fund Information
 Effective Date: 01/18/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHRTHR - Thorne Art Gallery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	140.00	140.00	0.00	0.00	0.00	140.00	140.00
61CPEX Part Time Salary	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61CPHX Part Time Hourly	280.00	298.52	0.00	238.52	0.00	41.48	60.00
61SNSH Student Labor	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: Personnel	420.00	438.52	0.00	438.52	0.00	(18.52)	0.00
65YF10 Full Fringe Benefit Distr Expe	35.00	31.79	0.00	0.00	0.00	35.00	31.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31.79	0.00	(31.79)	(31.79)
*Total: Fringe Benefits	35.00	31.79	0.00	31.79	0.00	3.21	0.00
710000 In-State Travel	40.00	40.00	0.00	0.00	0.00	40.00	40.00
710100 Out-of-State Travel	0.00	0.00	0.00	30.24	0.00	(30.24)	(30.24)
*Total: Travel	40.00	40.00	0.00	30.24	0.00	9.76	9.76
713000 Printing & Copying-General	600.00	403.54	0.00	316.75	0.00	283.25	86.79
713005 Printing & Copying-Campus	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
717200 Other Professional Services-General	405.00	405.00	0.00	490.00	0.00	(85.00)	(85.00)
*Total: Supplies	1,005.00	808.54	0.00	818.30	0.00	186.70	(9.76)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	5.02	0.00	5.02	0.00	(5.02)	0.00
*Total: Other	0.00	5.02	0.00	5.02	0.00	(5.02)	0.00
**Total Direct Cost Expenditures	1,500.00	1,323.87	0.00	1,323.87	0.00	176.13	0.00
***Total Expenditures	1,500.00	1,323.87	0.00	1,323.87	0.00	176.13	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,323.87	0.00	(1,323.87)	(1,323.87)
*Total: Sponsored Programs	0.00	0.00	0.00	1,323.87	0.00	(1,323.87)	(1,323.87)
***Total Revenue	0.00	0.00	0.00	1,323.87	0.00	(1,323.87)	(1,323.87)

Grant: 54N063 - ABLEworks:Access to Better Living T
 Fund: 54N063 - ABLEworks:Access to Better Living

Status: Closing - Manual Process
 FMGR: Warner, Jane A

Type: Grant

PI Name: Warner, Jane A
 Sponsor: Reeve (Christopher) Paralysis Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: KRAADA
 FRAGRNT Start/End Date: 8/1/03 - 7/31/04

Fund Information
 Effective Date: 07/01/2003
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KRAADA - Office of Disability Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
*Total: Travel	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
740000 Cap Equipment	3,720.00	0.00	0.00	0.00	0.00	3,720.00	0.00
*Total: Equipment	3,720.00	0.00	0.00	0.00	0.00	3,720.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
711100 Supplies-General	1,081.00	715.00	0.00	306.00	0.00	775.00	409.00
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	3,780.00	0.00	3,780.00	0.00	(3,780.00)	0.00
717200 Other Professional Services-General	505.00	505.00	0.00	0.00	0.00	505.00	505.00
*Total: Supplies	1,586.00	5,000.00	0.00	4,179.00	0.00	(2,593.00)	821.00
**Total Direct Cost Expenditures	5,306.00	5,000.00	0.00	4,684.00	0.00	622.00	316.00
***Total Expenditures	5,306.00	5,000.00	0.00	4,684.00	0.00	622.00	316.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,684.00	0.00	(4,684.00)	(4,684.00)
*Total: Sponsored Programs	0.00	0.00	0.00	4,684.00	0.00	(4,684.00)	(4,684.00)
***Total Revenue	0.00	0.00	0.00	4,684.00	0.00	(4,684.00)	(4,684.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N157 - Prj SEED Summer 2 4/08 - 8/08
 Fund: 54N157 - Project SEED Summer 2 4/08 - 8/08

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Abernethy, Colin D

PI Name:	Abernethy, Colin D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	American Chemical Society	Effective Date:	01/05/2012	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	4/16/08 - 8/31/08	Rev Account:	531100	Fund Type Level 2	P1	

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	3,000.00	3,200.00	0.00	3,200.00	0.00	(200.00)	0.00
*Total: Participant Support	3,000.00	3,200.00	0.00	3,200.00	0.00	(200.00)	0.00
**Total Direct Cost Expenditures	3,000.00	3,200.00	0.00	3,200.00	0.00	(200.00)	0.00
***Total Expenditures	3,000.00	3,200.00	0.00	3,200.00	0.00	(200.00)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
*Total: Sponsored Programs	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
***Total Revenue	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00

Grant: 54N157 - Prj SEED Summer 2 4/08 - 8/08
 Fund: 55C050 - CS-Project SEED Summer 2 4/08-8/08

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Abernethy, Colin D

PI Name:	Abernethy, Colin D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	American Chemical Society	Effective Date:	01/05/2012	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	4/16/08 - 8/31/08	Rev Account:		Fund Type Level 2		P1

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	1,322.11	0.00	0.00	0.00	0.00	1,322.11
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,322.11	0.00	(1,322.11)	(1,322.11)
*Total: Travel	0.00	1,322.11	0.00	1,322.11	0.00	(1,322.11)	0.00
711 Supplies	0.00	580.85	0.00	0.00	0.00	0.00	580.85
711000 Purchasing Cards	0.00	0.00	0.00	580.85	0.00	(580.85)	(580.85)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	580.85	0.00	580.85	0.00	(580.85)	0.00
722200 Participant Support	0.00	2,800.04	0.00	2,800.04	0.00	(2,800.04)	0.00
*Total: Participant Support	0.00	2,800.04	0.00	2,800.04	0.00	(2,800.04)	0.00
**Total Direct Cost Expenditures	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00
***Total Expenditures	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00
*Total: Transfers In	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00
***Total Revenue	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00

Grant: 54N169 - Pierre Sauvage 7/08 - 11/08
 Fund: 54N169 - Pierre Sauvage 07/08 - 11/08

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: White, Thomas M

PI Name:	White, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	NH Humanities Council	Effective Date:	02/24/2010	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	SP850-08	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHSCCH	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/31/08 - 11/8/08	Rev Account:	531100	Fund Type Level 2	P1	

Org: KHSCCH - Cohen Ctr Holocaust Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710000 In-State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Travel	300.00	300.00	0.00	300.00	0.00	0.00	0.00
711 Supplies	30.00	86.75	0.00	0.00	0.00	30.00	86.75
711000 Purchasing Cards	0.00	0.00	0.00	86.75	0.00	(86.75)	(86.75)
713 Printing and Copying	250.00	130.04	0.00	0.00	0.00	250.00	130.04
713005 Printing & Copying-Campus	0.00	0.00	0.00	130.04	0.00	(130.04)	(130.04)
716120 Rentals-Property or Room	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
717 Professional Services	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717200 Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719 Staff Support	100.00	63.21	0.00	0.00	0.00	100.00	63.21
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	63.21	0.00	(63.21)	(63.21)
*Total: Supplies	1,180.00	1,180.00	0.00	1,180.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,480.00	1,480.00	0.00	1,480.00	0.00	0.00	0.00
***Total Expenditures	1,480.00	1,480.00	0.00	1,480.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)
***Total Revenue	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)

Grant: 54N169 - Pierre Sauvage 7/08 - 11/08
 Fund: 55C052 - CS - Pierre Sauvage 07/08 - 11/08

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: White, Thomas M

PI Name: White, Thomas M
 Sponsor: NH Humanities Council
 Sponsor ID: SP850-08
 Resp Org: KHSCCH
 FRAGRNT Start/End Date: 7/31/08 - 11/8/08

CFDA #: NONE

Fund Information
 Effective Date: 02/24/2010
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHSCCH - Cohen Ctr Holocaust Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	209.00	0.00	0.00	0.00	0.00	209.00
710000 In-State Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
*Total: Travel	0.00	209.00	0.00	209.00	0.00	(209.00)	0.00
711 Supplies	0.00	100.00	0.00	0.00	0.00	0.00	100.00
711000 Purchasing Cards	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716120 Rentals-Property or Room	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
717 Professional Services	0.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
719 Staff Support	0.00	291.00	0.00	0.00	0.00	0.00	291.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	291.00	0.00	(291.00)	(291.00)
*Total: Supplies	0.00	5,291.00	0.00	5,291.00	0.00	(5,291.00)	0.00
**Total Direct Cost Expenditures	0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
***Total Expenditures	0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
*Total: Transfers In	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
***Total Revenue	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)

Grant: 54N202 - Supprt NAP SACC 1-11 to 12-11
 Fund: 54N202 - Support NAP SACC 1-11 to 12-11

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY					
Sponsor:	Healthy New Hampshire Foundation, Inc.	Effective Date:	05/13/2013	IDC Basis Code:	TDC	Budget Controls	STDBUD			
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Equipment Vesting	USNH		
Resp Org:	KPAADM	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	KSCDST	10	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/11 - 12/31/11	Rev Account:	531100	Fund Type Level 2	P1					

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711 Supplies	6,818.00	262.49	0.00	0.00	0.00	6,818.00	262.49
711100 Supplies-General	0.00	0.00	0.00	262.49	0.00	(262.49)	(262.49)
715 Non-Capitalizable Equipment	0.00	6,155.67	0.00	0.00	0.00	0.00	6,155.67
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,155.67	0.00	(6,155.67)	(6,155.67)
717 Professional Services	0.00	400.00	0.00	0.00	0.00	0.00	400.00
717200 Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: Supplies	6,818.00	6,818.16	0.00	6,818.16	0.00	(0.16)	0.00
**Total Direct Cost Expenditures	6,818.00	6,818.16	0.00	6,818.16	0.00	(0.16)	0.00
760300 F&A Expenditures	682.00	681.84	0.00	681.84	0.00	0.16	0.00
*Total: Indirect Costs	682.00	681.84	0.00	681.84	0.00	0.16	0.00
**Total Indirect Cost Expenditures	682.00	681.84	0.00	681.84	0.00	0.16	0.00
***Total Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
*Total: Sponsored Programs	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Revenue	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00

Grant: 54N239 - Southworth Additional 1/13 - 4/13
 Fund: 54N239 - Southworth Additional 1-13 to 4-13

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New England Foundation for the Arts	Effective Date:	03/24/2014	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	2013-18989	CFDA #:	45.025	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	1/22/13 - 4/30/13	Rev Account:	531100	Fund Type Level 2		P1	

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
*Total: Supplies	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
***Total Expenditures	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
*Total: Sponsored Programs	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
***Total Revenue	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00

Grant: 54N279 - NH 2014/2016 Alliance 9/14 - 11/15
 Fund: 54N279 - NH 2014-2015 Alliance 9-14 to 11-15

Status: Closing - BSC/Dept Review
 FMGR: Bryant, Lara M P

Type: Grant

PI Name:	Bryant, Lara M P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	National Geographic Society	Effective Date:	03/21/2019	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	2014-0020	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM	FRAGRNT Start/End Date:	9/1/14 - 11/1/15	IDC Dist From Code:	Idc Waiver	NO
		Rev Account:	531100	Fund Type Level 2	P1	

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	10,830.00	10,925.32	0.00	0.00	0.00	10,830.00	10,925.32
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,925.32	0.00	(10,925.32)	(10,925.32)
61DTEX	Full Time Temp - Exempt	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: Personnel		10,830.00	12,925.32	0.00	12,925.32	0.00	(2,095.32)	0.00
65YB	Fringe Recovery Base	834.00	0.00	0.00	0.00	0.00	834.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	864.14	0.00	864.14	0.00	(864.14)	0.00
65YT10	FT Temp Benefit Distr	0.00	154.00	0.00	154.00	0.00	(154.00)	0.00
*Total: Fringe Benefits		834.00	1,018.14	0.00	1,018.14	0.00	(184.14)	0.00
710	Travel	7,830.00	6,804.58	0.00	0.00	0.00	7,830.00	6,804.58
710000	In-State Travel	0.00	0.00	0.00	582.62	0.00	(582.62)	(582.62)
710100	Out-of-State Travel	0.00	0.00	0.00	4,801.96	0.00	(4,801.96)	(4,801.96)
710300	Conference Registration Fees	0.00	0.00	0.00	1,420.00	0.00	(1,420.00)	(1,420.00)
*Total: Travel		7,830.00	6,804.58	0.00	6,804.58	0.00	1,025.42	0.00
711	Supplies	2,956.00	2,227.82	0.00	0.00	0.00	2,956.00	2,227.82
711100	Supplies-General	0.00	0.00	0.00	1,613.86	0.00	(1,613.86)	(1,613.86)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	46.93	0.00	(46.93)	(46.93)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	567.03	0.00	(567.03)	(567.03)
713005	Printing & Copying-Campus	0.00	76.67	0.00	76.67	0.00	(76.67)	0.00
713015	Printing & Copying-Departmental	0.00	127.78	0.00	127.78	0.00	(127.78)	0.00
714	Postage	500.00	46.12	0.00	0.00	0.00	500.00	46.12
714005	Postage-Campus Mail Services	0.00	0.00	0.00	46.12	0.00	(46.12)	(46.12)
716	Maintenance and Rentals	0.00	1,209.99	0.00	0.00	0.00	0.00	1,209.99
716000	Maintenance & Repairs-General	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
717	Professional Services	3,000.00	1,650.00	0.00	0.00	0.00	3,000.00	1,650.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
719	Staff Support	1,250.00	1,056.08	0.00	0.00	0.00	1,250.00	1,056.08
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	123.60	0.00	(123.60)	(123.60)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	932.48	0.00	(932.48)	(932.48)
71C	Other Support	300.00	157.50	0.00	0.00	0.00	300.00	157.50
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)

Grant: 54N279 - NH 2014/2016 Alliance 9/14 - 11/15
 Fund: 54N279 - NH 2014-2015 Alliance 9-14 to 11-15

Status: Closing - BSC/Dept Review
 FMGR: Bryant, Lara M P

Type: Grant

PI Name: Bryant, Lara M P
 Sponsor: National Geographic Society
 Sponsor ID: 2014-0020 CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/14 - 11/1/15

Fund Information
 Effective Date: 03/21/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	8,006.00	6,551.96	0.00	6,551.96	0.00	1,454.04	0.00
7600A0 Internal Revenue-Sales & Services	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: Other	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
**Total Direct Cost Expenditures	27,500.00	27,500.00	0.00	27,500.00	0.00	0.00	0.00
***Total Expenditures	27,500.00	27,500.00	0.00	27,500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	27,500.00	27,500.00	0.00	27,500.00	0.00	0.00	0.00
*Total: Sponsored Programs	27,500.00	27,500.00	0.00	27,500.00	0.00	0.00	0.00
***Total Revenue	27,500.00	27,500.00	0.00	27,500.00	0.00	0.00	0.00

Grant: 54N279 - NH 2014/2016 Alliance 9/14 - 11/15
 Fund: 55C109 - CS-2014-2015 Alliance 9-14 to 11-15

Status: Closing - BSC/Dept Review
 FMGR: Bryant, Lara M P

Type: Grant

PI Name: Bryant, Lara M P
 Sponsor: National Geographic Society
 Sponsor ID: 2014-0020 CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/14 - 11/1/15

Fund Information
 Effective Date: 03/21/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	6,424.32	0.00	6,424.32	0.00	(6,424.32)	0.00
*Total: Personnel	0.00	6,424.32	0.00	6,424.32	0.00	(6,424.32)	0.00
65YF Fringe Recovery Full	0.00	2,473.40	0.00	0.00	0.00	0.00	2,473.40
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,473.40	0.00	(2,473.40)	(2,473.40)
*Total: Fringe Benefits	0.00	2,473.40	0.00	2,473.40	0.00	(2,473.40)	0.00
**Total Direct Cost Expenditures	0.00	8,897.72	0.00	8,897.72	0.00	(8,897.72)	0.00
***Total Expenditures	0.00	8,897.72	0.00	8,897.72	0.00	(8,897.72)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	8,897.72	0.00	8,897.72	0.00	(8,897.72)	0.00
*Total: Transfers In	0.00	8,897.72	0.00	8,897.72	0.00	(8,897.72)	0.00
***Total Revenue	0.00	8,897.72	0.00	8,897.72	0.00	(8,897.72)	0.00

Grant: 54N285 - Social Resp. Advisor 10/14 - 10/15
 Fund: 54N285 - Social Resp. Advisor 10-14 to 10-15

Status: Closing - BSC/Dept Review
 FMGR: Keller, Carolyn E

Type: Grant

PI Name: Keller, Carolyn E
 Sponsor: Association of College Honor Societies
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/17/14 - 10/31/15

Fund Information
 Effective Date: 10/17/2014
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

HIRE
 STDBUD
 USNH
 NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	464.00	464.00	0.00	0.00	0.00	464.00	464.00
61CPEX Part Time Salary	0.00	0.00	0.00	464.25	0.00	(464.25)	(464.25)
*Total: Personnel	464.00	464.00	0.00	464.25	0.00	(0.25)	(0.25)
65YB Fringe Recovery Base	36.00	36.00	0.00	0.00	0.00	36.00	36.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.76	0.00	(35.76)	(35.76)
*Total: Fringe Benefits	36.00	36.00	0.00	35.76	0.00	0.24	0.24
**Total Direct Cost Expenditures	500.00	500.00	0.00	500.01	0.00	(0.01)	(0.01)
***Total Expenditures	500.00	500.00	0.00	500.01	0.00	(0.01)	(0.01)
Revenue							
531100 US Foundation & Not-for-Profit G&C	500.00	500.00	0.00	500.01	0.00	(0.01)	(0.01)
*Total: Sponsored Programs	500.00	500.00	0.00	500.01	0.00	(0.01)	(0.01)
***Total Revenue	500.00	500.00	0.00	500.01	0.00	(0.01)	(0.01)

Grant: 54N302 - Poet Lrte Rsrvtn Mcroflm 9/15 -8/16
 Fund: 54N302 - Poet Lrt Rsrvtn Mcroflm 9-15 - 8-16

Status: Inactive Type: Grant
 FMGR: Obien, Rodney G

PI Name: Obien, Rodney G
 Sponsor: NH State Library
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 10/1/15 - 8/31/16

CFDA #:

Fund Information
 Effective Date: 11/17/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Admin SUPPLY
 Budget Controls STDBUD
 Idc Waiver NO

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	4,251.00	4,251.00	0.00	0.00	0.00	4,251.00	4,251.00
*Total: Personnel	4,251.00	4,251.00	0.00	0.00	0.00	4,251.00	4,251.00
65YB Fringe Recovery Base	357.00	357.00	0.00	0.00	0.00	357.00	357.00
*Total: Fringe Benefits	357.00	357.00	0.00	0.00	0.00	357.00	357.00
711 Supplies	5,112.00	5,112.00	0.00	0.00	0.00	5,112.00	5,112.00
714 Postage	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717 Professional Services	180.00	180.00	0.00	0.00	0.00	180.00	180.00
*Total: Supplies	5,392.00	5,392.00	0.00	0.00	0.00	5,392.00	5,392.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant: 54N324 - COPLAC's Digital Seminar 8/16-12/16
 Fund: 54N324 - COPLAC Dig LA Seminar 8-16 to 12-16

Status: Closing - BSC/Dept Review
 FMGR: Hottinger, Sara N

Type: Other

PI Name:	Hottinger, Sara N	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	Council of Public Liberal Arts Colleges - COPLAC	Effective Date:	08/29/2016	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KHAADM	CFDA #: NONE		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	8/29/16 - 12/26/16	Rev Account:	531100	Fund Type Level 2	P1
					NO

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	3,693.00	3,693.00	0.00	0.00	0.00	3,693.00	3,693.00
611PA1 Faculty Adjunct Credit KSCAA	0.00	0.00	0.00	3,693.44	0.00	(3,693.44)	(3,693.44)
*Total: Personnel	3,693.00	3,693.00	0.00	3,693.44	0.00	(0.44)	(0.44)
65Y Fringe Recovery	307.00	307.00	0.00	0.00	0.00	307.00	307.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	306.57	0.00	(306.57)	(306.57)
*Total: Fringe Benefits	307.00	307.00	0.00	306.57	0.00	0.43	0.43
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	4,000.01	0.00	(0.01)	(0.01)
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.01	0.00	(0.01)	(0.01)
Revenue							
531100 US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	4,000.01	0.00	(0.01)	(0.01)
*Total: Sponsored Programs	4,000.00	4,000.00	0.00	4,000.01	0.00	(0.01)	(0.01)
***Total Revenue	4,000.00	4,000.00	0.00	4,000.01	0.00	(0.01)	(0.01)

Grant: 54N333 - ArcGIS Online Comp.01/17 - 05/18
 Fund: 54N333 - ArcGIS Online Comp. 01-17 to 05-18

Status: Closing - BSC/Dept Review
 FMGR: Bryant, Lara M P

Type: Grant

PI Name: Bryant, Lara M P
 Sponsor: Environmental Systems Research Inst Inc
 Sponsor ID: AWARD 01/02/17 CFDA #:
 Resp Org: KSHGSC
 FRAGRNT Start/End Date: 1/2/17 - 5/31/18

Fund Information
 Effective Date: 01/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSHGSC - Geography

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	51.61	0.00	(51.61)	(51.61)
*Total: Travel	0.00	0.00	0.00	51.61	0.00	(51.61)	(51.61)
717 Professional Services	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
*Total: Supplies	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
722210 Participant Sup-Other	0.00	1,000.00	0.00	800.00	0.00	(800.00)	200.00
*Total: Participant Support	0.00	1,000.00	0.00	800.00	0.00	(800.00)	200.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	851.61	0.00	148.39	148.39
***Total Expenditures	1,000.00	1,000.00	0.00	851.61	0.00	148.39	148.39
Revenue							
531100 US Foundation & Not-for-Profit G&C	1,000.00	1,000.00	0.00	851.61	0.00	148.39	148.39
*Total: Sponsored Programs	1,000.00	1,000.00	0.00	851.61	0.00	148.39	148.39
***Total Revenue	1,000.00	1,000.00	0.00	851.61	0.00	148.39	148.39

Grant: 54N340 - Harris Ctr. Summer Int. 4/17-12/19
 Fund: 54N340 - Harris Center 4-17 to 12-20

Status: Active Type: Grant
 FMGR: Leversee, Gordon J

PI Name:	Leversee, Gordon J	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	Harris Center for Conservation Education	Effective Date:	03/16/2020	IDC Basis Code:	Approved For Preaward	NO			
Sponsor ID:	AWARD 4/14/17	CFDA #:		IDC Rate Code:	Budget Controls	STDBUD			
Resp Org:	KSAADM	Term Date:		IDC Dist From Code:	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	4/14/17 - 12/31/20	Expend End Date:		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	13,376.00	20,309.99	0.00	0.00	0.00	13,376.00	20,309.99
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	39.47	0.00	(39.47)	(39.47)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	19,775.00	0.00	(19,775.00)	(19,775.00)
61S Student	0.00	16,776.69	0.00	0.00	0.00	0.00	16,776.69
61SNHO Student Labor - Overtime	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
61SNSH Student Labor	0.00	0.00	0.00	14,312.00	0.00	(14,312.00)	(14,312.00)
61SNWS College Work Study	0.00	0.00	0.00	1,982.19	0.00	(1,982.19)	(1,982.19)
*Total: Personnel	13,376.00	37,086.68	0.00	36,151.16	0.00	(22,775.16)	935.52
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.29	0.00	(3.29)	(3.29)
65YP Fringe Recovery Partial	1,128.96	1,651.38	0.00	0.00	0.00	1,128.96	1,651.38
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,606.47	0.00	(1,606.47)	(1,606.47)
*Total: Fringe Benefits	1,128.96	1,651.38	0.00	1,609.76	0.00	(480.80)	41.62
**Total Direct Cost Expenditures	14,504.96	38,738.06	0.00	37,760.92	0.00	(23,255.96)	977.14
***Total Expenditures	14,504.96	38,738.06	0.00	37,760.92	0.00	(23,255.96)	977.14
Revenue							
531100 US Foundation & Not-for-Profit G&C	14,504.96	38,738.06	0.00	37,760.92	0.00	(23,255.96)	977.14
*Total: Sponsored Programs	14,504.96	38,738.06	0.00	37,760.92	0.00	(23,255.96)	977.14
***Total Revenue	14,504.96	38,738.06	0.00	37,760.92	0.00	(23,255.96)	977.14

Grant: 54N340 - Harris Ctr. Summer Int. 4/17-12/19
 Fund: 55C127 - CS Harris Ctr. 4-17 to 12-20

Status: Active Type: Grant
 FMGR: Leversee, Gordon J

PI Name:	Leversee, Gordon J	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE	
Sponsor:	Harris Center for Conservation Education	Effective Date:	03/16/2020	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	AWARD 4/14/17	CFDA #:		Term Date:	Budget Controls	STDBUD
Resp Org:	KSAADM	Expnd End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/14/17 - 12/31/20	Rev Account:		Fund Type Level 2	Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	6,850.00	0.00	(6,850.00)	(6,850.00)
61CPEX Part Time Salary	0.00	0.00	0.00	13,700.00	0.00	(13,700.00)	(13,700.00)
61D Full Time Temporary	0.00	20,550.00	0.00	0.00	0.00	0.00	20,550.00
*Total: Personnel	0.00	20,550.00	0.00	20,550.00	0.00	(20,550.00)	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	568.56	0.00	(568.56)	(568.56)
65YP Fringe Recovery Partial	0.00	1,678.28	0.00	0.00	0.00	0.00	1,678.28
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,109.72	0.00	(1,109.72)	(1,109.72)
*Total: Fringe Benefits	0.00	1,678.28	0.00	1,678.28	0.00	(1,678.28)	(0.00)
710 Travel	0.00	2,138.42	0.00	0.00	0.00	0.00	2,138.42
710000 In-State Travel	0.00	0.00	0.00	122.07	0.00	(122.07)	(122.07)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	36.35	0.00	(36.35)	(36.35)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,559.98	0.00	(1,559.98)	(1,559.98)
*Total: Travel	0.00	2,138.42	0.00	1,718.40	0.00	(1,718.40)	420.02
711 Supplies	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
711000 Purchasing Cards	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
716 Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	1,500.00	0.00	1,300.00	0.00	(1,300.00)	200.00
**Total Direct Cost Expenditures	0.00	25,866.70	0.00	25,246.68	0.00	(25,246.68)	620.02
***Total Expenditures	0.00	25,866.70	0.00	25,246.68	0.00	(25,246.68)	620.02
Revenue							
811003 NonMand Tran In-Cost Share	0.00	25,866.70	0.00	25,246.68	0.00	(25,246.68)	620.02
*Total: Transfers In	0.00	25,866.70	0.00	25,246.68	0.00	(25,246.68)	620.02
***Total Revenue	0.00	25,866.70	0.00	25,246.68	0.00	(25,246.68)	620.02

Grant: 54N341 - Better Can 4/25/17 - 12/31/17
 Fund: 54N341 - Better Can 4-17 to 12-17

Status: Closing - BSC/Dept Review
 FMGR: Hix, Lisa C

Type: Grant

PI Name: Hix, Lisa C
 Sponsor: Better Can LLC
 Sponsor ID: AWARD 4/25/2017
 Resp Org: KPDARS
 FRAGRNT Start/End Date: 4/25/17 - 12/31/17

CFDA #:

Fund Information
 Effective Date: 04/25/2017
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPDARS - Architecture & SPDI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	400.00	400.00	0.00	0.00	0.00	400.00	400.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,077.50	0.00	(1,077.50)	(1,077.50)
61S Student	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: Personnel	800.00	800.00	0.00	1,216.25	0.00	(416.25)	(416.25)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10.82	0.00	(10.82)	(10.82)
65YP Fringe Recovery Partial	31.00	31.00	0.00	0.00	0.00	31.00	31.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	84.05	0.00	(84.05)	(84.05)
*Total: Fringe Benefits	31.00	31.00	0.00	94.87	0.00	(63.87)	(63.87)
711 Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
790505 Contingency-Anticipated Revenue	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures	2,831.00	2,831.00	0.00	1,311.12	0.00	1,519.88	1,519.88
***Total Expenditures	2,831.00	2,831.00	0.00	1,311.12	0.00	1,519.88	1,519.88
Revenue							
531000 US Corporate Grants & Contracts	2,831.00	2,831.00	0.00	1,311.12	0.00	1,519.88	1,519.88
*Total: Sponsored Programs	2,831.00	2,831.00	0.00	1,311.12	0.00	1,519.88	1,519.88
***Total Revenue	2,831.00	2,831.00	0.00	1,311.12	0.00	1,519.88	1,519.88

Grant: 54N349 - Comparison of Mycobiome 1/18 - 2/20
 Fund: 54N349 - Comparison Mycobiome 1-18 to 2-20

Status: Closing - BSC/Dept Review
 FMGR: Boyer, Jeanelle D

Type: Grant

PI Name: Boyer, Jeanelle D
 Sponsor: The FPIES Foundation
 Sponsor ID: AWARD 1/1/18
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/18 - 2/28/20

CFDA #:

Fund Information
 Effective Date: 08/27/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 STDBUD
 USNH
 NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100 Supplies-General	0.00	0.00	0.00	1,110.00	0.00	(1,110.00)	(1,110.00)
*Total: Supplies	3,000.00	3,000.00	0.00	1,110.00	0.00	1,890.00	1,890.00
**Total Direct Cost Expenditures	3,000.00	3,000.00	0.00	1,110.00	0.00	1,890.00	1,890.00
***Total Expenditures	3,000.00	3,000.00	0.00	1,110.00	0.00	1,890.00	1,890.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,110.00	0.00	(1,110.00)	(1,110.00)
*Total: Sponsored Programs	3,000.00	3,000.00	0.00	1,110.00	0.00	1,890.00	1,890.00
***Total Revenue	3,000.00	3,000.00	0.00	1,110.00	0.00	1,890.00	1,890.00

Grant: 54N351 - NCAA Internship 3-27-18 to 5-8-20
 Fund: 54N351 - NCAA Internship 3-18 to 5-20

Status: Closing - BSC/Dept Review
 FMGR: Racicot, Philip E

Type: Grant

PI Name: Racicot, Philip E
 Sponsor: NCAA
 Sponsor ID: AWARD 3-27-18
 Resp Org: KJANCA
 FRAGRNT Start/End Date: 3/27/18 - 5/8/20

CFDA #:

Fund Information
 Effective Date: 09/24/2019
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KJANCA - NCAA-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	1,987.65	19,810.81	0.00	(19,810.81)	(19,810.81)
61D Full Time Temporary	43,896.00	43,896.00	0.00	0.00	0.00	43,896.00	43,896.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	21,888.00	0.00	(21,888.00)	(21,888.00)
*Total: Personnel	43,896.00	43,896.00	1,987.65	41,698.81	0.00	2,197.19	2,197.19
65YP Fringe Recovery Partial	3,424.00	3,424.00	0.00	0.00	0.00	3,424.00	3,424.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	159.01	1,584.86	0.00	(1,584.86)	(1,584.86)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,838.70	0.00	(1,838.70)	(1,838.70)
*Total: Fringe Benefits	3,424.00	3,424.00	159.01	3,423.56	0.00	0.44	0.44
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	967.52	0.00	(967.52)	(967.52)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,609.85	0.00	(1,609.85)	(1,609.85)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	79.47	0.00	(79.47)	(79.47)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	142.67	0.00	(142.67)	(142.67)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
*Total: Travel	6,000.00	6,000.00	0.00	3,538.51	0.00	2,461.49	2,461.49
719100 Membership Dues & Fees	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
*Total: Supplies	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
**Total Direct Cost Expenditures	53,320.00	53,320.00	2,146.66	49,140.88	0.00	4,179.12	4,179.12
***Total Expenditures	53,320.00	53,320.00	2,146.66	49,140.88	0.00	4,179.12	4,179.12
Revenue							
530200 Non-NH State and Local Government	53,320.00	53,320.00	2,146.66	49,140.88	0.00	4,179.12	4,179.12
*Total: Sponsored Programs	53,320.00	53,320.00	2,146.66	49,140.88	0.00	4,179.12	4,179.12
***Total Revenue	53,320.00	53,320.00	2,146.66	49,140.88	0.00	4,179.12	4,179.12

Grant: 54N351 - NCAA Internship 3-27-18 to 5-8-20
 Fund: 55C134 - CS NCAA Internship 3-18 to 5-20

Status: Closing - BSC/Dept Review
 FMGR: Racicot, Philip E

Type: Grant

PI Name: Racicot, Philip E
 Sponsor: NCAA
 Sponsor ID: AWARD 3-27-18
 Resp Org: KJANCA
 FRAGRNT Start/End Date: 3/27/18 - 5/8/20

CFDA #:

Fund Information
 Effective Date: 09/24/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KJANCA - NCAA-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	490.71	4,905.15	0.00	(4,905.15)	(4,905.15)
61D Full Time Temporary	0.00	10,824.00	0.00	0.00	0.00	0.00	10,824.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	5,472.00	0.00	(5,472.00)	(5,472.00)
*Total: Personnel	0.00	10,824.00	490.71	10,377.15	0.00	(10,377.15)	446.85
65YP Fringe Recovery Partial	0.00	844.00	0.00	0.00	0.00	0.00	844.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	39.26	392.42	0.00	(392.42)	(392.42)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	459.67	0.00	(459.67)	(459.67)
*Total: Fringe Benefits	0.00	844.00	39.26	852.09	0.00	(852.09)	(8.09)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: Supplies	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
722200 Participant Support	0.00	2,000.00	0.00	1,288.16	0.00	(1,288.16)	711.84
*Total: Participant Support	0.00	2,000.00	0.00	1,288.16	0.00	(1,288.16)	711.84
**Total Direct Cost Expenditures	0.00	13,668.00	529.97	12,542.40	0.00	(12,542.40)	1,125.60
***Total Expenditures	0.00	13,668.00	529.97	12,542.40	0.00	(12,542.40)	1,125.60
Revenue							
811003 NonMand Tran In-Cost Share	0.00	13,668.00	0.00	12,981.67	0.00	(12,981.67)	686.33
*Total: Transfers In	0.00	13,668.00	0.00	12,981.67	0.00	(12,981.67)	686.33
***Total Revenue	0.00	13,668.00	0.00	12,981.67	0.00	(12,981.67)	686.33

Grant: 54N356 - Hubbard Brook 3/18 - 2/23
 Fund: 54N356 - Hubbard Brook 3-18 to 2-29-20

Status: Active
 FMGR: Burchsted, Denise
 Type: Grant

PI Name:	Burchsted, Denise	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	03/04/2019	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	3340/200201940	CFDA #:	47.074	Term Date:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSFNSC	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/18 - 2/28/23	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: KSFNSC - Environmental Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	1,970.00	0.00	4,767.52	0.00	(4,767.52)	(2,797.52)
61CPHX Part Time Hourly	0.00	304.00	0.00	0.00	0.00	0.00	304.00
61DTEX Full Time Temp - Exempt	4,360.00	8,547.00	0.00	3,484.00	0.00	876.00	5,063.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	269.50	0.00	(269.50)	(269.50)
61SNSH Student Labor	0.00	1,600.00	0.00	330.00	0.00	(330.00)	1,270.00
*Total: Personnel	4,360.00	12,421.00	0.00	8,851.02	0.00	(4,491.02)	3,569.98
65YP Fringe Recovery Partial	0.00	323.00	0.00	0.00	0.00	0.00	323.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	381.40	0.00	(381.40)	(381.40)
65YT10 FT Temp Benefit Distr	362.00	709.00	0.00	315.30	0.00	46.70	393.70
*Total: Fringe Benefits	362.00	1,032.00	0.00	696.70	0.00	(334.70)	335.30
710 Travel	662.00	3,095.00	0.00	0.00	0.00	662.00	3,095.00
710000 In-State Travel	0.00	0.00	0.00	468.42	0.00	(468.42)	(468.42)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
*Total: Travel	662.00	3,095.00	0.00	577.42	0.00	84.58	2,517.58
**Total Direct Cost Expenditures	5,384.00	16,548.00	0.00	10,125.14	0.00	(4,741.14)	6,422.86
760300 F&A Expenditures	2,616.00	7,452.00	0.00	5,310.62	0.00	(2,694.62)	2,141.38
*Total: Indirect Costs	2,616.00	7,452.00	0.00	5,310.62	0.00	(2,694.62)	2,141.38
**Total Indirect Cost Expenditures	2,616.00	7,452.00	0.00	5,310.62	0.00	(2,694.62)	2,141.38
***Total Expenditures	8,000.00	24,000.00	0.00	15,435.76	0.00	(7,435.76)	8,564.24
Revenue							
531100 US Foundation & Not-for-Profit G&C	8,000.00	24,000.00	0.00	15,435.76	0.00	(7,435.76)	8,564.24
*Total: Sponsored Programs	8,000.00	24,000.00	0.00	15,435.76	0.00	(7,435.76)	8,564.24
***Total Revenue	8,000.00	24,000.00	0.00	15,435.76	0.00	(7,435.76)	8,564.24

Grant: 54N357 - College Literacy/SL 7/18 - 5/20
 Fund: 54N357 - College Literacy, SL 7/18 - 5/20

Status: Closing - BSC/Dept Review
 FMGR: Tirabassi, Katherine Ellen

Type: Grant

PI Name: Tirabassi, Katherine Ellen
 Sponsor: Reaching Higher New Hampshire Inc
 Sponsor ID: AWARD STARTING 7/31/18 CFDA #: NONE
 Resp Org: KHCENG
 FRAGRNT Start/End Date: 7/31/18 - 5/31/20

Fund Information
 Effective Date: 03/10/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KHCENG - English

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
*Total: Personnel	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
65YB Fringe Recovery Base	97.00	97.00	0.00	0.00	0.00	97.00	97.00
*Total: Fringe Benefits	97.00	97.00	0.00	0.00	0.00	97.00	97.00
711 Supplies	1,763.00	1,763.00	0.00	0.00	0.00	1,763.00	1,763.00
711100 Supplies-General	0.00	0.00	0.00	2,578.66	0.00	(2,578.66)	(2,578.66)
713 Printing and Copying	500.00	500.00	0.00	0.00	0.00	500.00	500.00
716 Maintenance and Rentals	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	351.50	0.00	(351.50)	(351.50)
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	147.20	0.00	(147.20)	(147.20)
*Total: Supplies	3,063.00	3,063.00	0.00	4,077.36	0.00	(1,014.36)	(1,014.36)
**Total Direct Cost Expenditures	4,310.00	4,310.00	0.00	4,077.36	0.00	232.64	232.64
760300 F&A Expenditures	690.00	690.00	0.00	0.00	0.00	690.00	690.00
*Total: Indirect Costs	690.00	690.00	0.00	0.00	0.00	690.00	690.00
**Total Indirect Cost Expenditures	690.00	690.00	0.00	0.00	0.00	690.00	690.00
***Total Expenditures	5,000.00	5,000.00	0.00	4,077.36	0.00	922.64	922.64
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	0.00	4,077.36	0.00	922.64	922.64
*Total: Sponsored Programs	5,000.00	5,000.00	0.00	4,077.36	0.00	922.64	922.64
***Total Revenue	5,000.00	5,000.00	0.00	4,077.36	0.00	922.64	922.64

Grant: 54N358 - Increase Impact of WGS 9/18-5/19
 Fund: 54N358 - Increase Impact of WGS 9-18 to 5-19

Status: Closing - BSC/Dept Review
 FMGR: Pedroza Gonzalez, Patricia

Type: Grant

PI Name: Pedroza Gonzalez, Patricia
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: AWARD DATED 9/14/18 CFDA #: NONE
 Resp Org: KHTWMN
 FRAGRNT Start/End Date: 9/14/18 - 5/31/19

Fund Information
 Effective Date: 09/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHTWMN - Women's and Gender Studies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	607.68	0.00	(607.68)	(607.68)
710D30	Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	249.62	0.00	(249.62)	(249.62)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	601.40	0.00	(601.40)	(601.40)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	429.29	0.00	(429.29)	(429.29)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	152.01	0.00	(152.01)	(152.01)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	2,243.71	0.00	(2,243.71)	(2,243.71)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	154.03	0.00	(154.03)	(154.03)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,268.66	0.00	(1,268.66)	(1,268.66)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	84.94	0.00	(84.94)	(84.94)
*Total: Travel		4,700.00	4,700.00	0.00	6,411.34	0.00	(1,711.34)	(1,711.34)
713	Printing and Copying	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717	Professional Services	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719	Staff Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7600PS	Internal Alloc-Print Services	0.00	0.00	0.00	127.30	0.00	(127.30)	(127.30)
*Total: Supplies		3,300.00	3,300.00	0.00	927.30	0.00	2,372.70	2,372.70
**Total Direct Cost Expenditures		8,000.00	8,000.00	0.00	7,338.64	0.00	661.36	661.36
***Total Expenditures		8,000.00	8,000.00	0.00	7,338.64	0.00	661.36	661.36
Revenue								
531100	US Foundation & Not-for-Profit G&C	8,000.00	8,000.00	0.00	7,338.64	0.00	661.36	661.36
*Total: Sponsored Programs		8,000.00	8,000.00	0.00	7,338.64	0.00	661.36	661.36
***Total Revenue		8,000.00	8,000.00	0.00	7,338.64	0.00	661.36	661.36

Grant: 54N363 - Historical Archives 4/1/19-10/15/19
 Fund: 54N363 - Hist. Archives 4-1-19 to 12-31-19

Status: Closing - BSC/Dept Review
 FMGR: Obien, Rodney G

Type: Grant

PI Name: Obien, Rodney G
 Sponsor: Wenner Gren Foundation
 Sponsor ID: HAP-146 CFDA #: NONE
 Resp Org: KLAMAS
 FRAGRNT Start/End Date: 4/1/19 - 12/31/19

Fund Information
 Effective Date: 10/17/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Personnel	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
711 Supplies	785.00	785.00	0.00	0.00	0.00	785.00	785.00
711100 Supplies-General	0.00	0.00	0.00	908.78	0.00	(908.78)	(908.78)
7140 Postage	130.00	130.00	0.00	0.00	0.00	130.00	130.00
717000 Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: Supplies	4,915.00	4,915.00	0.00	3,408.78	0.00	1,506.22	1,506.22
**Total Direct Cost Expenditures	4,915.00	4,915.00	0.00	4,908.78	0.00	6.22	6.22
***Total Expenditures	4,915.00	4,915.00	0.00	4,908.78	0.00	6.22	6.22
Revenue							
531100 US Foundation & Not-for-Profit G&C	4,915.00	4,915.00	0.00	4,908.78	0.00	6.22	6.22
*Total: Sponsored Programs	4,915.00	4,915.00	0.00	4,908.78	0.00	6.22	6.22
***Total Revenue	4,915.00	4,915.00	0.00	4,908.78	0.00	6.22	6.22

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N364 - Reggie Wilson 5/19-3/20
 Fund: 54N364 - Reggie Wilson 5-14-19 to 3-27-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Mayers, Shannon R

PI Name: Mayers, Shannon R
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 19-36023 CFDA #:
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 5/14/19 - 3/27/20

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Sponsored Programs	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total Revenue	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

Grant: 54N365 - D. Dorfman 04/19-2/20
 Fund: 54N365 - David Dorfman Dance 4-19 to 2-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Mayers, Shannon R

PI Name:	Mayers, Shannon R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New England Foundation for the Arts	Effective Date:	04/23/2019	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	19-35542	CFDA #:	45.025	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	4/23/19 - 2/8/20	Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification	OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717 Professional Services	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,700.00	0.00	(3,700.00)	(3,700.00)
*Total: Supplies	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Revenue	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00

Grant: 54N366 - Crit Ethn Stdy 7/19-6/20
 Fund: 54N366 - Critical Ethnic Studies 7-19 - 6-20

Status: Active Type: Grant
 FMGR: Pedroza Gonzalez, Patricia

PI Name:	Pedroza Gonzalez, Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	07/17/2019	IDC Basis Code:	Budget Controls	STDBUD	
Sponsor ID:	121120	CFDA #:	NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHTWMN	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	7/17/19 - 6/30/20	Rev Account:	531100	Fund Type Level 2	P1		

Org: KHTWMN - Women's and Gender Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F Faculty-Full Benefits	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	2,714.14	9,499.49	0.00	(9,499.49)	(9,499.49)
*Total: Personnel	9,500.00	9,500.00	2,714.14	9,499.49	0.00	0.51	0.51
65YF10 Full Fringe Benefit Distr Expe	4,275.00	4,275.00	1,221.38	4,274.83	0.00	0.17	0.17
*Total: Fringe Benefits	4,275.00	4,275.00	1,221.38	4,274.83	0.00	0.17	0.17
**Total Direct Cost Expenditures	13,775.00	13,775.00	3,935.52	13,774.32	0.00	0.68	0.68
***Total Expenditures	13,775.00	13,775.00	3,935.52	13,774.32	0.00	0.68	0.68
Revenue							
531100 US Foundation & Not-for-Profit G&C	13,775.00	13,775.00	3,935.52	13,774.32	0.00	0.68	0.68
*Total: Sponsored Programs	13,775.00	13,775.00	3,935.52	13,774.32	0.00	0.68	0.68
***Total Revenue	13,775.00	13,775.00	3,935.52	13,774.32	0.00	0.68	0.68

Grant: 54N368 - Sandglass Babylon 8-19 to 3-20
 Fund: 54N368 - Sandglass Babylon 8-19 to 3-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Fantl, Sharon

PI Name: Fantl, Sharon
 Sponsor: New England Foundation for the Arts
 Sponsor ID: AWARD 8-20-19 CFDA #:
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 8/20/19 - 3/13/20

Fund Information
 Effective Date: 08/20/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: Supplies	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
***Total Expenditures	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
***Total Revenue	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00

Grant: 54N370 - GlobalUGRAD Spring20
 Fund: 54N370 - Global UGRAD Spring 2020

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Stephenson, Skye

PI Name: Stephenson, Skye
 Sponsor: World Learning
 Sponsor ID: AWARD DATED 7/10/19
 Resp Org: KABNIE
 FRAGRNT Start/End Date: 7/10/19 - 5/8/20

CFDA #: 19.009

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/10/2019	IDC Basis Code:		Budget Controls	A110
Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:		Idc Waiver	NO
Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification	OTHER

Org: KABNIE - National & International Exchange

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722315 Other Financial Aid-Tuition Grants	28,100.00	28,100.00	0.00	23,407.33	0.00	4,692.67	4,692.67
*Total: Tuition	28,100.00	28,100.00	0.00	23,407.33	0.00	4,692.67	4,692.67
**Total Direct Cost Expenditures	28,100.00	28,100.00	0.00	23,407.33	0.00	4,692.67	4,692.67
***Total Expenditures	28,100.00	28,100.00	0.00	23,407.33	0.00	4,692.67	4,692.67
Revenue							
531100 US Foundation & Not-for-Profit G&C	28,100.00	28,100.00	0.00	23,407.33	0.00	4,692.67	4,692.67
*Total: Sponsored Programs	28,100.00	28,100.00	0.00	23,407.33	0.00	4,692.67	4,692.67
***Total Revenue	28,100.00	28,100.00	0.00	23,407.33	0.00	4,692.67	4,692.67

Grant: 54N371 - Wmns Vote 10/19-5/20
 Fund: 54N371 - Women's Vote 10-19 to 5-20

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Pedroza Gonzalez, Patricia

PI Name:	Pedroza Gonzalez, Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	10/17/2019	IDC Basis Code:	Budget Controls	STDBUD	
Sponsor ID:	122789	CFDA #:	NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHTWMN	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	10/17/19 - 5/31/20	Rev Account:	531100	Fund Type Level 2	P1		

Org: KHTWMN - Women's and Gender Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713 Printing and Copying	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717 Professional Services	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719 Staff Support	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	406.71	0.00	(406.71)	(406.71)
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	70.05	0.00	(70.05)	(70.05)
*Total: Supplies	6,000.00	6,000.00	0.00	476.76	0.00	5,523.24	5,523.24
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	476.76	0.00	7,523.24	7,523.24
***Total Expenditures	8,000.00	8,000.00	0.00	476.76	0.00	7,523.24	7,523.24
Revenue							
531100 US Foundation & Not-for-Profit G&C	8,000.00	8,000.00	0.00	476.76	0.00	7,523.24	7,523.24
*Total: Sponsored Programs	8,000.00	8,000.00	0.00	476.76	0.00	7,523.24	7,523.24
***Total Revenue	8,000.00	8,000.00	0.00	476.76	0.00	7,523.24	7,523.24

Grant: 54N372 - NYC Festivi 12/19-1/20
 Fund: 54N372 - NY City Festivals 12-19 to 1-20

Status: Closing - BSC/Dept Review
 FMGR: Fantl, Sharon

Type: Grant

PI Name: Fantl, Sharon
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 19-36838 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 12/19/19 - 1/12/20

Fund Information
 Effective Date: 12/19/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	422.62	0.00	(422.62)	(422.62)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	77.38	0.00	(77.38)	(77.38)
*Total: Travel	500.00	500.00	0.00	500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	500.00	500.00	0.00	500.00	0.00	0.00	0.00
***Total Expenditures	500.00	500.00	0.00	500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	500.00	500.00	0.00	500.00	0.00	0.00	0.00
*Total: Sponsored Programs	500.00	500.00	0.00	500.00	0.00	0.00	0.00
***Total Revenue	500.00	500.00	0.00	500.00	0.00	0.00	0.00

Grant: 54N373 - POWER: 3/1/20-4/30/20
 Fund: 54N373 - POWER: Black Shaker 3-20 to 4-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New Hampshire Humanities Council, Inc.	Effective Date:	02/05/2020	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	Q131-20	Term Date:		IDC Rate Code:	Equipment Vesting	USNH	
CFDA #:	45.129	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
Resp Org:	KHQRED	Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification	OTHER
FRAGRNT Start/End Date:	3/1/20 - 4/30/20						

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	220.00	220.00	0.00	0.00	0.00	220.00	220.00
*Total: Travel	220.00	220.00	0.00	0.00	0.00	220.00	220.00
713 Printing and Copying	80.00	80.00	0.00	0.00	0.00	80.00	80.00
717 Professional Services	500.00	500.00	0.00	0.00	0.00	500.00	500.00
71C1 Advertising (Non-Employment)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: Supplies	780.00	780.00	0.00	0.00	0.00	780.00	780.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Sponsored Programs	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total Revenue	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00

Grant: 54N373 - POWER: 3/1/20-4/30/20
 Fund: 55C146 - CS-POWER: Black Shaker 3-20 to 4-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New Hampshire Humanities Council, Inc.	Effective Date:	02/05/2020	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	Q131-20	Term Date:		IDC Rate Code:	Equipment Vesting	USNH	
CFDA #:	45.129	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
Resp Org:	KHQRED	Rev Account:		Fund Type Level 2	P1	Sefa Classification	OTHER
FRAGRNT Start/End Date:	3/1/20 - 4/30/20						

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	100.00	0.00	0.00	0.00	0.00	100.00
*Total: Travel	0.00	100.00	0.00	0.00	0.00	0.00	100.00
713 Printing and Copying	0.00	50.00	0.00	0.00	0.00	0.00	50.00
719 Staff Support	0.00	200.00	0.00	0.00	0.00	0.00	200.00
71C1 Advertising (Non-Employment)	0.00	650.00	0.00	0.00	0.00	0.00	650.00
*Total: Supplies	0.00	900.00	0.00	0.00	0.00	0.00	900.00
**Total Direct Cost Expenditures	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total Expenditures	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: Transfers In	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total Revenue	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00

Grant: 54N374 - Jennie Powers Mar '20
 Fund: 54N374 - Jennie Powers Program - March 2020

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Pedroza Gonzalez, Patricia

PI Name:	Pedroza Gonzalez, Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	New Hampshire Humanities Council, Inc.	Effective Date:	02/10/2020	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	AWARD DATED 2/10/2020	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHTWMN	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	1/20/20 - 3/2/20	Rev Account:	531100	Fund Type Level 2		P1
	CFDA #: NONE					

Org: KHTWMN - Women's and Gender Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200 Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: Supplies	200.00	200.00	0.00	200.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	200.00	200.00	0.00	200.00	0.00	0.00	0.00
***Total Expenditures	200.00	200.00	0.00	200.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	200.00	200.00	0.00	200.00	0.00	0.00	0.00
*Total: Sponsored Programs	200.00	200.00	0.00	200.00	0.00	0.00	0.00
***Total Revenue	200.00	200.00	0.00	200.00	0.00	0.00	0.00

Grant: 54N375 - Presser Scholar 2020
 Fund: 54N375 - Presser Scholar 2020

Status: Closing - BSC/Dept Review
 FMGR: Howard, Sandra A

Type: Grant

PI Name: Howard, Sandra A
 Sponsor: The Presser Foundation
 Sponsor ID: AWARD DATED 10/30/19
 Resp Org: KHJMUS
 FRAGRNT Start/End Date: 10/30/19 - 5/31/20

CFDA #: NONE

Fund Information
 Effective Date: 10/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin: NONE
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

P1

Org: KHJMUS - Music

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722205 Participant Sup-Stipends	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00
*Total: Participant Support	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00
***Total Expenditures	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00
***Total Revenue	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14
 Fund: 54U048 - INBRE Pellettieri, Yr 1, 7-13-6-14

Status: Closing - BSC/Dept Review
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name: Pellettieri, Jason P
 Sponsor: Dartmouth College
 Sponsor ID: 1263 & 1500
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.389

Fund Information
 Effective Date: 09/18/2013
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	20,933.00	20,573.69	0.00	0.00	0.00	20,933.00	20,573.69
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	11,855.28	0.00	(11,855.28)	(11,855.28)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	3,485.40	0.00	(3,485.40)	(3,485.40)
61JBEX Casual - Exempt	0.00	0.00	0.00	5,233.01	0.00	(5,233.01)	(5,233.01)
*Total: Personnel	20,933.00	20,573.69	0.00	20,573.69	0.00	359.31	(0.00)
65 Fringe Benefits	2,993.00	2,963.77	0.00	0.00	0.00	2,993.00	2,963.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,349.97	0.00	(1,349.97)	(1,349.97)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,613.80	0.00	(1,613.80)	(1,613.80)
*Total: Fringe Benefits	2,993.00	2,963.77	0.00	2,963.77	0.00	29.23	0.00
710 Travel	2,800.00	4,831.61	0.00	0.00	0.00	2,800.00	4,831.61
710000 In-State Travel	0.00	0.00	0.00	621.88	0.00	(621.88)	(621.88)
710100 Out-of-State Travel	0.00	0.00	0.00	295.44	0.00	(295.44)	(295.44)
710200 Foreign Travel	0.00	0.00	0.00	1,392.93	0.00	(1,392.93)	(1,392.93)
710230 Foreign Travel-Student	0.00	0.00	0.00	1,392.93	0.00	(1,392.93)	(1,392.93)
710300 Conference Registration Fees	0.00	0.00	0.00	808.43	0.00	(808.43)	(808.43)
710305 Registration Fees-Other	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
*Total: Travel	2,800.00	4,831.61	0.00	4,831.61	0.00	(2,031.61)	(0.00)
711 Supplies	15,433.00	19,976.22	0.00	0.00	0.00	15,433.00	19,976.22
711000 Purchasing Cards	0.00	0.00	0.00	2,490.28	0.00	(2,490.28)	(2,490.28)
711100 Supplies-General	0.00	0.00	0.00	561.23	0.00	(561.23)	(561.23)
711146 Supplies-Laboratory	0.00	0.00	0.00	13,438.71	0.00	(13,438.71)	(13,438.71)
715 Non-Capitalizable Equipment	4,800.00	1,518.13	0.00	0.00	0.00	4,800.00	1,518.13
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,518.13	0.00	(1,518.13)	(1,518.13)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
719 Staff Support	0.00	52.55	0.00	0.00	0.00	0.00	52.55
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	52.55	0.00	(52.55)	(52.55)
*Total: Supplies	25,233.00	21,546.90	0.00	18,060.90	0.00	7,172.10	3,486.00
**Total Direct Cost Expenditures	51,959.00	49,915.97	0.00	46,429.97	0.00	5,529.03	3,486.00
760300 F&A Expenditures	12,497.00	12,344.17	0.00	12,344.17	0.00	152.83	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14
 Fund: 54U048 - INBRE Pellettieri, Yr 1, 7-13-6-14

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P
 Sponsor: Dartmouth College
 Sponsor ID: 1263 & 1500
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.389

Fund Information

Effective Date: 09/18/2013
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC14
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 A110
 USNH
 NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	12,497.00	12,344.17	0.00	12,344.17	0.00	152.83	0.00
**Total Indirect Cost Expenditures	12,497.00	12,344.17	0.00	12,344.17	0.00	152.83	0.00
***Total Expenditures	64,456.00	62,260.14	0.00	58,774.14	0.00	5,681.86	3,486.00
Revenue							
531200 US Colleges & Universities G&C	64,456.00	62,260.14	0.00	58,774.14	0.00	5,681.86	3,486.00
*Total: Sponsored Programs	64,456.00	62,260.14	0.00	58,774.14	0.00	5,681.86	3,486.00
***Total Revenue	64,456.00	62,260.14	0.00	58,774.14	0.00	5,681.86	3,486.00

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14
 Fund: 54U053 - INBRE Pellettieri-Yr 2, 7-14 -12-14

Status: Closing - BSC/Dept Review
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name: Pellettieri, Jason P
 Sponsor: Dartmouth College
 Sponsor ID: 1263 & 1500
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.389

Fund Information
 Effective Date: 11/20/2014
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F Faculty-Full Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61C Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	10,467.00	0.00	10,467.00	0.00	(10,467.00)	0.00
*Total: Personnel	0.00	10,467.00	0.00	10,467.00	0.00	(10,467.00)	0.00
65YB Fringe Recovery Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF Fringe Recovery Full	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	805.95	0.00	805.95	0.00	(805.95)	0.00
*Total: Fringe Benefits	0.00	805.95	0.00	805.95	0.00	(805.95)	0.00
710 Travel	0.00	3,327.82	0.00	0.00	0.00	0.00	3,327.82
710000 In-State Travel	0.00	0.00	0.00	389.13	0.00	(389.13)	(389.13)
710100 Out-of-State Travel	0.00	0.00	0.00	612.02	0.00	(612.02)	(612.02)
710200 Foreign Travel	0.00	0.00	0.00	2,326.67	0.00	(2,326.67)	(2,326.67)
*Total: Travel	0.00	3,327.82	0.00	3,327.82	0.00	(3,327.82)	0.00
711 Supplies	0.00	9,591.40	0.00	0.00	0.00	0.00	9,591.40
711000 Purchasing Cards	0.00	0.00	0.00	3,938.75	0.00	(3,938.75)	(3,938.75)
711100 Supplies-General	0.00	0.00	0.00	888.85	0.00	(888.85)	(888.85)
711146 Supplies-Laboratory	0.00	0.00	0.00	4,763.80	0.00	(4,763.80)	(4,763.80)
714000 Postage-General	0.00	61.41	0.00	61.41	0.00	(61.41)	0.00
716000 Maintenance & Repairs-General	0.00	56.68	0.00	56.68	0.00	(56.68)	0.00
717 Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	29.70	0.00	29.70	0.00	(29.70)	0.00
*Total: Supplies	0.00	9,739.19	0.00	9,739.19	0.00	(9,739.19)	(0.00)
**Total Direct Cost Expenditures	0.00	24,339.96	0.00	24,339.96	0.00	(24,339.96)	(0.00)
760300 F&A Expenditures	0.00	6,280.20	0.00	6,280.20	0.00	(6,280.20)	0.00
*Total: Indirect Costs	0.00	6,280.20	0.00	6,280.20	0.00	(6,280.20)	0.00
**Total Indirect Cost Expenditures	0.00	6,280.20	0.00	6,280.20	0.00	(6,280.20)	0.00
***Total Expenditures	0.00	30,620.16	0.00	30,620.16	0.00	(30,620.16)	(0.00)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14
 Fund: 54U053 - INBRE Pellettieri-Yr 2, 7-14 -12-14

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P
 Sponsor: Dartmouth College
 Sponsor ID: 1263 & 1500
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.389

Fund Information

Fund Indirect Cost Information

Effective Date: 11/20/2014
 Term Date:
 Expend End Date:
 Rev Account: 531200

IDC Basis Code: SW
 IDC Rate Code: KSC14
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KSAADM - Sciences Div-Admin

531200 US Colleges & Universities G&C

*Total: Sponsored Programs

***Total Revenue

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	30,620.16	0.00	30,620.16	0.00	(30,620.16)	0.00
0.00	30,620.16	0.00	30,620.16	0.00	(30,620.16)	0.00
0.00	30,620.16	0.00	30,620.16	0.00	(30,620.16)	0.00

Grant: 54U059 - INBRE Baures 8/15 - 6/18
 Fund: 54U059 - INBRE Baures, Yr. 1, 8-15 to 6-16

Status: Closing - BSC/Dept Review
 FMGR: Baures, Paul W

Type: Grant

PI Name: Baures, Paul W
 Sponsor: Dartmouth College
 Sponsor ID: R762
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

Fund Information
 Effective Date: 09/23/2015
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

A110
 USNH
 NO
 RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	0.00	6,758.60	0.00	0.00	0.00	0.00	6,758.60
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	6,758.60	0.00	(6,758.60)	(6,758.60)
61C Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	26,495.02	0.00	26,495.02	0.00	(26,495.02)	0.00
*Total: Personnel	0.00	33,253.62	0.00	33,253.62	0.00	(33,253.62)	0.00
65YB Fringe Recovery Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF Fringe Recovery Full	0.00	2,521.00	0.00	0.00	0.00	0.00	2,521.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,521.00	0.00	(2,521.00)	(2,521.00)
65YT10 FT Temp Benefit Distr	0.00	2,222.78	0.00	2,222.78	0.00	(2,222.78)	0.00
*Total: Fringe Benefits	0.00	4,743.78	0.00	4,743.78	0.00	(4,743.78)	0.00
710 Travel	0.00	691.95	0.00	0.00	0.00	0.00	691.95
710100 Out-of-State Travel	0.00	0.00	0.00	691.95	0.00	(691.95)	(691.95)
*Total: Travel	0.00	691.95	0.00	691.95	0.00	(691.95)	0.00
740 Capitalizable Plant and Equipment	0.00	22,118.56	0.00	0.00	0.00	0.00	22,118.56
740000 Cap Equipment	0.00	0.00	0.00	22,118.56	0.00	(22,118.56)	(22,118.56)
*Total: Equipment	0.00	22,118.56	0.00	22,118.56	0.00	(22,118.56)	0.00
711 Supplies	2,000.00	10,995.01	0.00	0.00	0.00	2,000.00	10,995.01
711146 Supplies-Laboratory	0.00	0.00	0.00	10,995.01	0.00	(10,995.01)	(10,995.01)
714005 Postage-Campus Mail Services	0.00	8.87	0.00	8.87	0.00	(8.87)	0.00
*Total: Supplies	2,000.00	11,003.88	0.00	11,003.88	0.00	(9,003.88)	0.00
**Total Direct Cost Expenditures	2,000.00	71,811.79	0.00	71,811.79	0.00	(69,811.79)	0.00
760300 F&A Expenditures	0.00	19,952.19	0.00	19,952.19	0.00	(19,952.19)	0.00
*Total: Indirect Costs	0.00	19,952.19	0.00	19,952.19	0.00	(19,952.19)	0.00
**Total Indirect Cost Expenditures	0.00	19,952.19	0.00	19,952.19	0.00	(19,952.19)	0.00
***Total Expenditures	2,000.00	91,763.98	0.00	91,763.98	0.00	(89,763.98)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	91,763.98	0.00	91,763.98	0.00	(91,763.98)	0.00
*Total: Sponsored Programs	0.00	91,763.98	0.00	91,763.98	0.00	(91,763.98)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U059 - INBRE Baures 8/15 - 6/18
 Fund: 54U059 - INBRE Baures, Yr. 1, 8-15 to 6-16

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Baures, Paul W

PI Name: Baures, Paul W
 Sponsor: Dartmouth College
 Sponsor ID: R762
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

Fund Information

Effective Date: 09/23/2015
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC14
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

A110
 USNH
 NO
 RESDEV

Org: KSAADM - Sciences Div-Admin

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	91,763.98	0.00	91,763.98	0.00	(91,763.98)	0.00

*****Total Revenue**

Grant: 54U059 - INBRE Baures 8/15 - 6/18
 Fund: 54U066 - INBRE Baures, Yr. 2, 7-16 to 6-17

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Baures, Paul W

PI Name:	Baures, Paul W	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	Dartmouth College	Effective Date:	06/03/2016	IDC Basis Code:	SW	Equipment Vesting	USNH	
Sponsor ID:	R762	Term Date:		IDC Rate Code:	KSC14	60.00%	Idc Waiver	NO
Resp Org:	KSAADM	CFDA #: 93.859	Expend End Date:	IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	0.00	6,955.00	0.00	0.00	0.00	0.00	6,955.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	6,955.36	0.00	(6,955.36)	(6,955.36)
615 Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61D Full Time Temporary	0.00	26,281.00	0.00	0.00	0.00	0.00	26,281.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	27,325.00	0.00	(27,325.00)	(27,325.00)
*Total: Personnel	0.00	33,236.00	0.00	34,280.36	0.00	(34,280.36)	(1,044.36)
65Y Fringe Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF Fringe Recovery Full	0.00	2,775.00	0.00	0.00	0.00	0.00	2,775.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,775.20	0.00	(2,775.20)	(2,775.20)
65YT Fringe Recovery FT Temp	0.00	2,181.00	0.00	0.00	0.00	0.00	2,181.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,267.98	0.00	(2,267.98)	(2,267.98)
*Total: Fringe Benefits	0.00	4,956.00	0.00	5,043.18	0.00	(5,043.18)	(87.18)
710 Travel	0.00	5,001.00	0.00	0.00	0.00	0.00	5,001.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,293.29	0.00	(1,293.29)	(1,293.29)
710300 Conference Registration Fees	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
*Total: Travel	0.00	5,001.00	0.00	4,193.29	0.00	(4,193.29)	807.71
711 Supplies	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
711000 Purchasing Cards	0.00	0.00	0.00	1,106.29	0.00	(1,106.29)	(1,106.29)
711100 Supplies-General	0.00	0.00	0.00	114.35	0.00	(114.35)	(114.35)
711146 Supplies-Laboratory	0.00	0.00	0.00	7,829.25	0.00	(7,829.25)	(7,829.25)
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	10,000.00	0.00	9,049.89	0.00	(9,049.89)	950.11
**Total Direct Cost Expenditures	0.00	53,193.00	0.00	52,566.72	0.00	(52,566.72)	626.28
760300 F&A Expenditures	0.00	19,942.00	0.00	20,568.28	0.00	(20,568.28)	(626.28)
*Total: Indirect Costs	0.00	19,942.00	0.00	20,568.28	0.00	(20,568.28)	(626.28)
**Total Indirect Cost Expenditures	0.00	19,942.00	0.00	20,568.28	0.00	(20,568.28)	(626.28)
***Total Expenditures	0.00	73,135.00	0.00	73,135.00	0.00	(73,135.00)	0.00

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U059 - INBRE Baures 8/15 - 6/18
 Fund: 54U066 - INBRE Baures, Yr. 2, 7-16 to 6-17

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Baures, Paul W

PI Name: Baures, Paul W
 Sponsor: Dartmouth College
 Sponsor ID: R762
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls		A110
Effective Date:	06/03/2016	IDC Basis Code:	SW	Equipment Vesting		USNH
Term Date:		IDC Rate Code:	KSC14	60.00% Idc Waiver		NO
Expend End Date:		IDC Dist From Code:	KSCDST	60 Sefa Classification		RESDEV
Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	73,135.00	0.00	73,135.00	0.00	(73,135.00)	0.00
*Total: Sponsored Programs	0.00	73,135.00	0.00	73,135.00	0.00	(73,135.00)	0.00
***Total Revenue	0.00	73,135.00	0.00	73,135.00	0.00	(73,135.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U059 - INBRE Baures 8/15 - 6/18
 Fund: 54U072 - INBRE Baures Yr. 3 7-17 to 6-18

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Baures, Paul W

PI Name: Baures, Paul W
 Sponsor: Dartmouth College
 Sponsor ID: R762
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	A110
Effective Date: 06/14/2017	IDC Basis Code: SW	Equipment Vesting	USNH
Term Date:	IDC Rate Code: KSC14	60.00% Idc Waiver	NO
Expend End Date:	IDC Dist From Code: KSCDST	60 Sefa Classification	RESDEV
Rev Account: 531200	Fund Type Level 2	P1	

Org: KSAADM - Sciences Div-Admin

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	74,984.00	0.00	74,275.30	0.00	(74,275.30)	708.70

***Total Revenue

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U062 - INBRE LeverageYr. 1, 8-15 to 6-16

Status: Active Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Effective Date: 09/23/2015	IDC Basis Code: SW	Equipment Vesting	USNH
Term Date:	IDC Rate Code: KSC14	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: KSCDST	Sefa Classification	RESDEV
Rev Account: 531200	Fund Type Level 2 P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	29,120.00	27,484.00	0.00	0.00	0.00	29,120.00	27,484.00
61CPHX Part Time Hourly	0.00	0.00	0.00	27,484.00	0.00	(27,484.00)	(27,484.00)
61D Full Time Temporary	64,000.00	59,662.50	0.00	0.00	0.00	64,000.00	59,662.50
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	59,462.50	0.00	(59,462.50)	(59,462.50)
61S Student	51,200.00	31,113.00	0.00	0.00	0.00	51,200.00	31,113.00
61SNSH Student Labor	0.00	0.00	0.00	27,112.50	0.00	(27,112.50)	(27,112.50)
61SNWS College Work Study	0.00	0.00	0.00	4,000.50	0.00	(4,000.50)	(4,000.50)
*Total: Personnel	144,320.00	118,259.50	0.00	118,259.50	0.00	26,060.50	0.00
65YB Fringe Recovery Base	0.00	16.72	0.00	0.00	0.00	0.00	16.72
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	16.72	0.00	(16.72)	(16.72)
65YP Fringe Recovery Partial	7,170.00	2,304.51	0.00	0.00	0.00	7,170.00	2,304.51
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,304.51	0.00	(2,304.51)	(2,304.51)
65YT Fringe Recovery FT Temp	0.00	4,983.61	0.00	0.00	0.00	0.00	4,983.61
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	4,983.61	0.00	(4,983.61)	(4,983.61)
*Total: Fringe Benefits	7,170.00	7,304.84	0.00	7,304.84	0.00	(134.84)	0.00
710 Travel	5,000.00	13,869.82	0.00	0.00	0.00	5,000.00	13,869.82
710000 In-State Travel	0.00	0.00	0.00	320.22	0.00	(320.22)	(320.22)
710100 Out-of-State Travel	0.00	0.00	0.00	4,496.68	0.00	(4,496.68)	(4,496.68)
710300 Conference Registration Fees	0.00	0.00	0.00	1,353.51	0.00	(1,353.51)	(1,353.51)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	7,699.41	0.00	(7,699.41)	(7,699.41)
*Total: Travel	5,000.00	13,869.82	0.00	13,869.82	0.00	(8,669.82)	(0.00)
740 Capitalizable Plant and Equipment	0.00	50,597.00	0.00	0.00	0.00	0.00	50,597.00
740000 Cap Equipment	0.00	0.00	0.00	50,597.00	0.00	(50,597.00)	(50,597.00)
*Total: Equipment	0.00	50,597.00	0.00	50,597.00	0.00	(50,597.00)	0.00
711 Supplies	40,000.00	31,869.96	0.00	0.00	0.00	40,000.00	31,869.96
711000 Purchasing Cards	0.00	0.00	0.00	7,352.68	0.00	(7,352.68)	(7,352.68)
711100 Supplies-General	0.00	0.00	0.00	10,087.91	0.00	(10,087.91)	(10,087.91)
711104 Supplies-From Bookstore	0.00	0.00	0.00	9.31	0.00	(9.31)	(9.31)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,899.00	0.00	(1,899.00)	(1,899.00)
711146 Supplies-Laboratory	0.00	0.00	0.00	12,521.06	0.00	(12,521.06)	(12,521.06)

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U062 - INBRE LeverageYr. 1, 8-15 to 6-16

Status: Active
 Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Effective Date: 09/23/2015	IDC Basis Code: SW	Equipment Vesting	USNH
Term Date:	IDC Rate Code: KSC14	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: KSCDST	Sefa Classification	RESDEV
Rev Account: 531200	Fund Type Level 2: P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713 Printing and Copying	0.00	43.37	0.00	0.00	0.00	0.00	43.37
713005 Printing & Copying-Campus	0.00	0.00	0.00	43.37	0.00	(43.37)	(43.37)
715 Non-Capitalizable Equipment	0.00	4,308.46	0.00	0.00	0.00	0.00	4,308.46
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	4,308.46	0.00	(4,308.46)	(4,308.46)
717 Professional Services	12,500.00	100.00	0.00	0.00	0.00	12,500.00	100.00
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719 Staff Support	2,500.00	773.35	0.00	0.00	0.00	2,500.00	773.35
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	190.12	0.00	(190.12)	(190.12)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	45.22	0.00	(45.22)	(45.22)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
*Total: Supplies	55,000.00	37,095.14	0.00	37,095.14	0.00	17,904.86	(0.00)
**Total Direct Cost Expenditures	211,490.00	227,126.30	0.00	227,126.30	0.00	(15,636.30)	0.00
760300 F&A Expenditures	86,592.00	70,955.70	0.00	70,955.70	0.00	15,636.30	0.00
*Total: Indirect Costs	86,592.00	70,955.70	0.00	70,955.70	0.00	15,636.30	0.00
**Total Indirect Cost Expenditures	86,592.00	70,955.70	0.00	70,955.70	0.00	15,636.30	0.00
***Total Expenditures	298,082.00	298,082.00	0.00	298,082.00	0.00	0.00	0.00
Revenue							
531200 US Colleges & Universities G&C	298,082.00	298,082.00	0.00	298,082.00	0.00	0.00	0.00
*Total: Sponsored Programs	298,082.00	298,082.00	0.00	298,082.00	0.00	0.00	0.00
***Total Revenue	298,082.00	298,082.00	0.00	298,082.00	0.00	0.00	0.00

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U069 - INBRE Leverage Yr.2, 7-16 to 6-17

Status: Active Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	A110
Effective Date: 06/03/2016	IDC Basis Code: SW	Equipment Vesting	USNH
Term Date:	IDC Rate Code: KSC14	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: KSCDST	Sefa Classification	RESDEV
Rev Account: 531200	Fund Type Level 2: P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61C Part Time Temporary	0.00	29,120.00	0.00	0.00	0.00	0.00	29,120.00
61CPHX Part Time Hourly	0.00	0.00	0.00	36,206.00	0.00	(36,206.00)	(36,206.00)
61D Full Time Temporary	0.00	64,000.00	0.00	0.00	0.00	0.00	64,000.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	60,127.50	0.00	(60,127.50)	(60,127.50)
61S Student	0.00	51,200.00	0.00	0.00	0.00	0.00	51,200.00
61SNSH Student Labor	0.00	0.00	0.00	33,762.50	0.00	(33,762.50)	(33,762.50)
61SNWS College Work Study	0.00	0.00	0.00	6,530.85	0.00	(6,530.85)	(6,530.85)
*Total: Personnel	0.00	144,320.00	0.00	136,931.85	0.00	(136,931.85)	7,388.15
65YB Fringe Recovery Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.72	0.00	(8.72)	(8.72)
65YP Fringe Recovery Partial	0.00	2,417.00	0.00	0.00	0.00	0.00	2,417.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,005.15	0.00	(3,005.15)	(3,005.15)
65YT Fringe Recovery FT Temp	0.00	5,312.00	0.00	0.00	0.00	0.00	5,312.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	5,007.29	0.00	(5,007.29)	(5,007.29)
*Total: Fringe Benefits	0.00	7,729.00	0.00	8,021.16	0.00	(8,021.16)	(292.16)
710 Travel	0.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00
710000 In-State Travel	0.00	0.00	0.00	17,246.15	0.00	(17,246.15)	(17,246.15)
710100 Out-of-State Travel	0.00	0.00	0.00	3,545.03	0.00	(3,545.03)	(3,545.03)
710300 Conference Registration Fees	0.00	0.00	0.00	717.36	0.00	(717.36)	(717.36)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,756.72	0.00	(1,756.72)	(1,756.72)
*Total: Travel	0.00	19,000.00	0.00	23,265.26	0.00	(23,265.26)	(4,265.26)
740 Capitalizable Plant and Equipment	0.00	47,535.00	0.00	0.00	0.00	0.00	47,535.00
740000 Cap Equipment	0.00	0.00	0.00	59,496.66	0.00	(59,496.66)	(59,496.66)
*Total: Equipment	0.00	47,535.00	0.00	59,496.66	0.00	(59,496.66)	(11,961.66)
711 Supplies	0.00	62,736.00	0.00	0.00	0.00	0.00	62,736.00
711000 Purchasing Cards	0.00	0.00	0.00	11,777.34	0.00	(11,777.34)	(11,777.34)
711100 Supplies-General	0.00	0.00	0.00	8,320.28	0.00	(8,320.28)	(8,320.28)
711104 Supplies-From Bookstore	0.00	0.00	0.00	103.64	0.00	(103.64)	(103.64)

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U069 - INBRE Leverage Yr.2, 7-16 to 6-17

Status: Active Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Effective Date: 06/03/2016	IDC Basis Code: SW	Equipment Vesting	USNH
Term Date:	IDC Rate Code: KSC14	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: KSCDST	Sefa Classification	RESDEV
Rev Account: 531200	Fund Type Level 2: P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711146 Supplies-Laboratory	0.00	0.00	0.00	1,683.67	0.00	(1,683.67)	(1,683.67)
713005 Printing & Copying-Campus	0.00	0.00	0.00	181.65	0.00	(181.65)	(181.65)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	8.71	0.00	(8.71)	(8.71)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	181.76	0.00	(181.76)	(181.76)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	4,058.45	0.00	(4,058.45)	(4,058.45)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,129.21	0.00	(1,129.21)	(1,129.21)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	9,937.78	0.00	(9,937.78)	(9,937.78)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	750.20	0.00	(750.20)	(750.20)
717 Professional Services	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
719 Staff Support	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	5,847.00	0.00	(5,847.00)	(5,847.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719Z00 Other Employee Support	0.00	0.00	0.00	607.23	0.00	(607.23)	(607.23)
*Total: Supplies	0.00	77,736.00	0.00	47,086.92	0.00	(47,086.92)	30,649.08
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
*Total: Other	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
**Total Direct Cost Expenditures	0.00	296,320.00	0.00	276,101.85	0.00	(276,101.85)	20,218.15
760300 F&A Expenditures	0.00	86,592.00	0.00	82,159.11	0.00	(82,159.11)	4,432.89
*Total: Indirect Costs	0.00	86,592.00	0.00	82,159.11	0.00	(82,159.11)	4,432.89
**Total Indirect Cost Expenditures	0.00	86,592.00	0.00	82,159.11	0.00	(82,159.11)	4,432.89
***Total Expenditures	0.00	382,912.00	0.00	358,260.96	0.00	(358,260.96)	24,651.04
Revenue							
531200 US Colleges & Universities G&C	0.00	382,912.00	0.00	358,260.96	0.00	(358,260.96)	24,651.04
*Total: Sponsored Programs	0.00	382,912.00	0.00	358,260.96	0.00	(358,260.96)	24,651.04
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	382,912.00	0.00	358,260.96	0.00	(358,260.96)	24,651.04

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U062 - INBRE Leversee 8/15 - 6/20
Fund: 54U069 - INBRE Leversee Yr.2, 7-16 to 6-17

Status: Active
FMGR: Leversee, Gordon J
Type: Grant

PI Name: Leversee, Gordon J
Sponsor: Dartmouth College
Sponsor ID: R763
Resp Org: KSAADM
FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Fund Information

Effective Date: 06/03/2016
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: KSC14
IDC Dist From Code: KSCDST
Fund Type Level 2: P1

60.00%

Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org: KSAADM - Sciences Div-Admin

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U075 - INBRE Leverage Yr. 3 7-17 to 6-18

Status: Active
 Type: Grant
 FMGR: Leverage, Gordon J

PI Name:	Leversee, Gordon J	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	Dartmouth College	Effective Date:	06/14/2017	IDC Basis Code:	SW	Equipment Vesting	USNH	
Sponsor ID:	R763	Term Date:		IDC Rate Code:	KSC14	60.00%	Idc Waiver	NO
Resp Org:	KSAADM	CFDA #: 93.859	Expend End Date:	IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/20	Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	26,000.00	0.00	25,999.69	0.00	(25,999.69)	0.31
61CPHX Part Time Hourly	0.00	93,120.00	0.00	30,167.50	0.00	(30,167.50)	62,952.50
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	185.74	0.00	(185.74)	(185.74)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	52,735.00	0.00	(52,735.00)	(52,735.00)
61S Student	0.00	51,200.00	0.00	0.00	0.00	0.00	51,200.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61SNSH Student Labor	0.00	0.00	0.00	47,762.50	0.00	(47,762.50)	(47,762.50)
61SNWS College Work Study	0.00	0.00	0.00	7,380.00	0.00	(7,380.00)	(7,380.00)
*Total: Personnel	0.00	170,320.00	0.00	164,245.43	0.00	(164,245.43)	6,074.57
65YB Fringe Recovery Base	0.00	7,263.00	0.00	0.00	0.00	0.00	7,263.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	14.49	0.00	(14.49)	(14.49)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,353.09	0.00	(2,353.09)	(2,353.09)
65YQ10 Post-Doc Fringe Benefit	0.00	7,098.00	0.00	7,097.91	0.00	(7,097.91)	0.09
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	4,123.22	0.00	(4,123.22)	(4,123.22)
*Total: Fringe Benefits	0.00	14,361.00	0.00	13,588.71	0.00	(13,588.71)	772.29
710 Travel	0.00	14,862.00	0.00	0.00	0.00	0.00	14,862.00
710000 In-State Travel	0.00	0.00	0.00	1,675.28	0.00	(1,675.28)	(1,675.28)
710100 Out-of-State Travel	0.00	0.00	0.00	2,105.01	0.00	(2,105.01)	(2,105.01)
710200 Foreign Travel	0.00	0.00	0.00	840.19	0.00	(840.19)	(840.19)
710300 Conference Registration Fees	0.00	0.00	0.00	1,653.90	0.00	(1,653.90)	(1,653.90)
710310 Workshop Registration Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8,844.49	0.00	(8,844.49)	(8,844.49)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	14,862.00	0.00	16,218.87	0.00	(16,218.87)	(1,356.87)
740000 Cap Equipment	0.00	0.00	0.00	6,999.00	0.00	(6,999.00)	(6,999.00)
*Total: Equipment	0.00	0.00	0.00	6,999.00	0.00	(6,999.00)	(6,999.00)
711 Supplies	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
711000 Purchasing Cards	0.00	0.00	0.00	4,709.98	0.00	(4,709.98)	(4,709.98)

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U075 - INBRE Leverage Yr. 3 7-17 to 6-18

Status: Active
 Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Effective Date: 06/14/2017	IDC Basis Code: SW	Equipment Vesting	USNH
Term Date:	IDC Rate Code: KSC14	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: KSCDST	Sefa Classification	RESDEV
Rev Account: 531200	Fund Type Level 2: P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	0.00	0.00	8,004.48	0.00	(8,004.48)	(8,004.48)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	513.95	0.00	(513.95)	(513.95)
711146 Supplies-Laboratory	0.00	0.00	0.00	637.39	0.00	(637.39)	(637.39)
711200 Research Supplies	0.00	0.00	0.00	4,340.32	0.00	(4,340.32)	(4,340.32)
713 Printing and Copying	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	95.06	0.00	(95.06)	(95.06)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	41.35	0.00	(41.35)	(41.35)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,033.24	0.00	(4,033.24)	(4,033.24)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	10,472.26	0.00	(10,472.26)	(10,472.26)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	13,362.31	0.00	(13,362.31)	(13,362.31)
717 Professional Services	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
717000 Consulting-General	0.00	0.00	0.00	28.20	0.00	(28.20)	(28.20)
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	1,261.77	0.00	(1,261.77)	(1,261.77)
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	207.53	0.00	(207.53)	(207.53)
*Total: Supplies	0.00	49,000.00	0.00	47,707.84	0.00	(47,707.84)	1,292.16
**Total Direct Cost Expenditures	0.00	248,543.00	0.00	248,759.85	0.00	(248,759.85)	(216.85)
760300 F&A Expenditures	0.00	102,192.00	0.00	98,547.25	0.00	(98,547.25)	3,644.75
*Total: Indirect Costs	0.00	102,192.00	0.00	98,547.25	0.00	(98,547.25)	3,644.75
**Total Indirect Cost Expenditures	0.00	102,192.00	0.00	98,547.25	0.00	(98,547.25)	3,644.75
***Total Expenditures	0.00	350,735.00	0.00	347,307.10	0.00	(347,307.10)	3,427.90
Revenue							
531200 US Colleges & Universities G&C	0.00	350,735.00	0.00	347,307.10	0.00	(347,307.10)	3,427.90
*Total: Sponsored Programs	0.00	350,735.00	0.00	347,307.10	0.00	(347,307.10)	3,427.90
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	350,735.00	0.00	347,307.10	0.00	(347,307.10)	3,427.90

Grant: 54U062 - INBRE Leversee 8/15 - 6/20
 Fund: 54U080 - INBRE TIG Pellettieri 5-18 to 6-18

Status: Active Type: Grant
 FMGR: Pellettieri, Jason P

PI Name: Leversee, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 05/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DBHO Full Time Temp - Overtime	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
61DTHX Full Time Temp - Hourly	0.00	2,800.00	0.00	2,800.00	0.00	(2,800.00)	0.00
*Total: Personnel	0.00	2,850.00	0.00	2,850.00	0.00	(2,850.00)	0.00
65YB10 Base Benefit Distr (fica)	0.00	3.90	0.00	3.90	0.00	(3.90)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	218.40	0.00	218.40	0.00	(218.40)	0.00
*Total: Fringe Benefits	0.00	222.30	0.00	222.30	0.00	(222.30)	0.00
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	3,072.30	0.00	3,072.30	0.00	(3,072.30)	0.00
***Total Expenditures	0.00	3,072.30	0.00	3,072.30	0.00	(3,072.30)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	3,072.30	0.00	3,072.30	0.00	(3,072.30)	0.00
*Total: Sponsored Programs	0.00	3,072.30	0.00	3,072.30	0.00	(3,072.30)	0.00
***Total Revenue	0.00	3,072.30	0.00	3,072.30	0.00	(3,072.30)	0.00

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U081 - INBRE Leverage Yr. 4 7-18 to 6-19

Status: Active
 Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Effective Date: 06/15/2018	IDC Basis Code: SW	Equipment Vesting	USNH
Term Date:	IDC Rate Code: KSC14	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: KSCDST	Sefa Classification	RESDEV
Rev Account: 531200	Fund Type Level 2: P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	20,500.00	0.00	22,007.09	0.00	(22,007.09)	(1,507.09)
61CBHO Part Time - Overtime	0.00	0.00	0.00	2.92	0.00	(2.92)	(2.92)
61CPHX Part Time Hourly	0.00	29,120.00	0.00	41,215.00	0.00	(41,215.00)	(12,095.00)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	593.62	0.00	(593.62)	(593.62)
61DTHX Full Time Temp - Hourly	0.00	72,000.00	0.00	49,310.00	0.00	(49,310.00)	22,690.00
61JBHX Casual - Hourly	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61S Student	0.00	51,200.00	0.00	0.00	0.00	0.00	51,200.00
61SNSH Student Labor	0.00	0.00	0.00	60,202.50	0.00	(60,202.50)	(60,202.50)
61SNWS College Work Study	0.00	0.00	0.00	6,088.50	0.00	(6,088.50)	(6,088.50)
*Total: Personnel	0.00	172,820.00	0.00	179,559.63	0.00	(179,559.63)	(6,739.63)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	61.88	0.00	(61.88)	(61.88)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	2,271.00	0.00	3,462.06	0.00	(3,462.06)	(1,191.06)
65YQ10 Post-Doc Fringe Benefit	0.00	5,597.00	0.00	5,149.61	0.00	(5,149.61)	447.39
65YT10 FT Temp Benefit Distr	0.00	5,616.00	0.00	4,141.79	0.00	(4,141.79)	1,474.21
*Total: Fringe Benefits	0.00	13,484.00	0.00	12,815.34	0.00	(12,815.34)	668.66
710 Travel	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
710000 In-State Travel	0.00	0.00	0.00	13,403.73	0.00	(13,403.73)	(13,403.73)
710300 Conference Registration Fees	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,063.58	0.00	(1,063.58)	(1,063.58)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	260.10	0.00	(260.10)	(260.10)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	977.66	0.00	(977.66)	(977.66)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	606.00	0.00	(606.00)	(606.00)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,605.84	0.00	(1,605.84)	(1,605.84)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	251.92	0.00	(251.92)	(251.92)
*Total: Travel	0.00	15,000.00	0.00	19,022.83	0.00	(19,022.83)	(4,022.83)
740000 Cap Equipment	0.00	51,500.00	0.00	52,209.15	0.00	(52,209.15)	(709.15)
*Total: Equipment	0.00	51,500.00	0.00	52,209.15	0.00	(52,209.15)	(709.15)
711 Supplies	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U081 - INBRE Leverage Yr. 4 7-18 to 6-19

Status: Active Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Effective Date: 06/15/2018	IDC Basis Code: SW	Equipment Vesting	USNH
Term Date:	IDC Rate Code: KSC14	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: KSCDST	Sefa Classification	RESDEV
Rev Account: 531200	Fund Type Level 2		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711000 Purchasing Cards	0.00	0.00	0.00	4,004.29	0.00	(4,004.29)	(4,004.29)
711100 Supplies-General	0.00	0.00	0.00	3,785.72	0.00	(3,785.72)	(3,785.72)
711146 Supplies-Laboratory	0.00	0.00	0.00	5,472.01	0.00	(5,472.01)	(5,472.01)
711200 Research Supplies	0.00	0.00	0.00	756.45	0.00	(756.45)	(756.45)
713000 Printing & Copying-General	0.00	0.00	0.00	58.38	0.00	(58.38)	(58.38)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	2,445.82	0.00	(2,445.82)	(2,445.82)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
717 Professional Services	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	11,425.16	0.00	(11,425.16)	(11,425.16)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	65.40	0.00	(65.40)	(65.40)
719100 Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	796.65	0.00	(796.65)	(796.65)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	9.70	0.00	(9.70)	(9.70)
*Total: Supplies	0.00	50,500.00	0.00	29,215.08	0.00	(29,215.08)	21,284.92
7222 Participant Support	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
722200 Participant Support	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
*Total: Participant Support	0.00	6,000.00	0.00	900.00	0.00	(900.00)	5,100.00
**Total Direct Cost Expenditures	0.00	309,304.00	0.00	293,722.03	0.00	(293,722.03)	15,581.97
760300 F&A Expenditures	0.00	103,692.00	0.00	107,735.80	0.00	(107,735.80)	(4,043.80)
*Total: Indirect Costs	0.00	103,692.00	0.00	107,735.80	0.00	(107,735.80)	(4,043.80)
**Total Indirect Cost Expenditures	0.00	103,692.00	0.00	107,735.80	0.00	(107,735.80)	(4,043.80)
***Total Expenditures	0.00	412,996.00	0.00	401,457.83	0.00	(401,457.83)	11,538.17
Revenue							
531200 US Colleges & Universities G&C	0.00	412,996.00	0.00	401,457.83	0.00	(401,457.83)	11,538.17
*Total: Sponsored Programs	0.00	412,996.00	0.00	401,457.83	0.00	(401,457.83)	11,538.17
***Total Revenue	0.00	412,996.00	0.00	401,457.83	0.00	(401,457.83)	11,538.17

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U062 - INBRE Leversee 8/15 - 6/20
 Fund: 54U082 - INBRE TIG Pellettieri 7-18 to 6-19

Status: Active Type: Grant
 FMGR: Pellettieri, Jason P

PI Name: Leversee, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 03/04/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DBHO Full Time Temp - Overtime	0.00	48.00	0.00	47.50	0.00	(47.50)	0.50
61DTHX Full Time Temp - Hourly	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
61SNSH Student Labor	0.00	2,120.00	0.00	4,315.00	0.00	(4,315.00)	(2,195.00)
61SNWS College Work Study	0.00	2,040.00	0.00	2,250.00	0.00	(2,250.00)	(210.00)
*Total: Personnel	0.00	7,408.00	0.00	9,812.50	0.00	(9,812.50)	(2,404.50)
65YB10 Base Benefit Distr (fica)	0.00	4.00	0.00	3.99	0.00	(3.99)	0.01
65YT10 FT Temp Benefit Distr	0.00	269.00	0.00	268.80	0.00	(268.80)	0.20
*Total: Fringe Benefits	0.00	273.00	0.00	272.79	0.00	(272.79)	0.21
711 Supplies	0.00	4,246.70	0.00	0.00	0.00	0.00	4,246.70
711200 Research Supplies	0.00	0.00	0.00	1,836.14	0.00	(1,836.14)	(1,836.14)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.20	0.00	(0.20)	(0.20)
*Total: Supplies	0.00	4,246.70	0.00	1,836.34	0.00	(1,836.34)	2,410.36
**Total Direct Cost Expenditures	0.00	11,927.70	0.00	11,921.63	0.00	(11,921.63)	6.07
***Total Expenditures	0.00	11,927.70	0.00	11,921.63	0.00	(11,921.63)	6.07
Revenue							
531200 US Colleges & Universities G&C	0.00	11,927.70	0.00	11,921.63	0.00	(11,921.63)	6.07
*Total: Sponsored Programs	0.00	11,927.70	0.00	11,921.63	0.00	(11,921.63)	6.07
***Total Revenue	0.00	11,927.70	0.00	11,921.63	0.00	(11,921.63)	6.07

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U088 - INBRE Leverage Yr. 5 7-19 to 6-20

Status: Active
 Type: Grant
 FMGR: Leverage, Gordon J

PI Name:	Leversee, Gordon J	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	Dartmouth College	Effective Date:	06/26/2019	IDC Basis Code:	SW	Equipment Vesting	USNH	
Sponsor ID:	R763	CFDA #:	93.859	Term Date:	KSC14	60.00%	Idc Waiver	NO
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/20	Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	6,624.00	0.00	4,823.07	0.00	(4,823.07)	1,800.93
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	6,098.08	6,098.08	3,446.16	(9,544.24)	(9,544.24)
61CBHO Part Time - Overtime	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
61CPHX Part Time Hourly	0.00	29,120.00	2,090.00	60,789.50	0.00	(60,789.50)	(31,669.50)
61DTHX Full Time Temp - Hourly	0.00	72,000.00	0.00	0.00	0.00	0.00	72,000.00
61S Student	0.00	64,000.00	0.00	0.00	0.00	0.00	64,000.00
61SNSH Student Labor	0.00	0.00	3,300.00	51,571.32	0.00	(51,571.32)	(51,571.32)
61SNWS College Work Study	0.00	0.00	45.00	7,364.59	0.00	(7,364.59)	(7,364.59)
*Total: Personnel	0.00	171,744.00	11,533.08	130,716.56	3,446.16	(134,162.72)	37,581.28
65Y Fringe Recovery	0.00	8,090.00	0.00	0.00	0.00	0.00	8,090.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.60	0.00	(5.60)	(5.60)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,744.11	2,744.11	1,550.77	(4,294.88)	(4,294.88)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	167.20	4,863.16	0.00	(4,863.16)	(4,863.16)
65YQ10 Post-Doc Fringe Benefit	0.00	1,649.00	0.00	1,200.93	0.00	(1,200.93)	448.07
*Total: Fringe Benefits	0.00	9,739.00	2,911.31	8,813.80	1,550.77	(10,364.57)	(625.57)
710 Travel	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,956.87	0.00	(1,956.87)	(1,956.87)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	15,436.27	0.00	(15,436.27)	(15,436.27)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,074.35	0.00	(2,074.35)	(2,074.35)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	(300.00)	975.00	0.00	(975.00)	(975.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	475.90	0.00	(475.90)	(475.90)
*Total: Travel	0.00	20,000.00	(300.00)	24,265.39	0.00	(24,265.39)	(4,265.39)
740000 Cap Equipment	0.00	137,248.00	0.00	8,742.56	129,144.45	(137,887.01)	(639.01)
*Total: Equipment	0.00	137,248.00	0.00	8,742.56	129,144.45	(137,887.01)	(639.01)
711 Supplies	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
711000 Purchasing Cards	0.00	0.00	233.48	1,070.37	0.00	(1,070.37)	(1,070.37)
711100 Supplies-General	0.00	0.00	0.00	90.99	0.00	(90.99)	(90.99)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	90.99	1,158.99	0.00	(1,158.99)	(1,158.99)

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U088 - INBRE Leverage Yr. 5 7-19 to 6-20

Status: Active Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Effective Date: 06/26/2019	IDC Basis Code: SW	Equipment Vesting	USNH
Term Date:	IDC Rate Code: KSC14	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: KSCDST	Sefa Classification	RESDEV
Rev Account: 531200	Fund Type Level 2		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711146 Supplies-Laboratory	0.00	0.00	0.00	5,719.04	0.00	(5,719.04)	(5,719.04)
711190 Publications cost	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
711200 Research Supplies	0.00	0.00	62.98	62.98	0.00	(62.98)	(62.98)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	0.00	1,090.47	(1,090.47)	(1,090.47)
717 Professional Services	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
719005 Business Meals-Group or Class Meals	0.00	2,000.00	0.00	62.25	0.00	(62.25)	1,937.75
719100 Membership Dues & Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	659.72	0.00	(659.72)	(659.72)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	1,000.00	0.00	25.05	0.00	(25.05)	974.95
*Total: Supplies	0.00	45,000.00	387.45	10,604.39	1,090.47	(11,694.86)	33,305.14
7222 Participant Support	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
722200 Participant Support	0.00	0.00	0.00	1,856.47	0.00	(1,856.47)	(1,856.47)
*Total: Participant Support	0.00	5,000.00	0.00	1,856.47	0.00	(1,856.47)	3,143.53
**Total Direct Cost Expenditures	0.00	388,731.00	14,531.84	184,999.17	135,231.85	(320,231.02)	68,499.98
760300 F&A Expenditures	0.00	103,046.00	6,919.85	78,429.92	0.00	(78,429.92)	24,616.08
*Total: Indirect Costs	0.00	103,046.00	6,919.85	78,429.92	0.00	(78,429.92)	24,616.08
**Total Indirect Cost Expenditures	0.00	103,046.00	6,919.85	78,429.92	0.00	(78,429.92)	24,616.08
***Total Expenditures	0.00	491,777.00	21,451.69	263,429.09	135,231.85	(398,660.94)	93,116.06
Revenue							
531200 US Colleges & Universities G&C	0.00	491,777.00	21,451.69	263,429.09	0.00	(263,429.09)	228,347.91
*Total: Sponsored Programs	0.00	491,777.00	21,451.69	263,429.09	0.00	(263,429.09)	228,347.91
***Total Revenue	0.00	491,777.00	21,451.69	263,429.09	0.00	(263,429.09)	228,347.91

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U092 - INBRE TIG Traviss 7-19 to 6-20

Status: Active
 Type: Grant
 FMGR: Traviss, Nora

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls		A110
Effective Date:	07/25/2019	IDC Basis Code:	SW	Equipment Vesting		USNH
Term Date:		IDC Rate Code:	KSC14	60.00% Idc Waiver		NO
Expend End Date:		IDC Dist From Code:	KSCDST	60 Sefa Classification		RESDEV
Rev Account:	531200	Fund Type Level 2	P1			

Org: KSFNSC - Environmental Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	17,593.00	549.90	10,348.62	0.00	(10,348.62)	7,244.38
*Total: Personnel	0.00	17,593.00	549.90	10,348.62	0.00	(10,348.62)	7,244.38
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,407.00	43.99	827.91	0.00	(827.91)	579.09
*Total: Fringe Benefits	0.00	1,407.00	43.99	827.91	0.00	(827.91)	579.09
711146 Supplies-Laboratory	0.00	1,000.00	0.00	1,654.50	0.00	(1,654.50)	(654.50)
7112 Research Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: Supplies	0.00	2,000.00	0.00	1,654.50	0.00	(1,654.50)	345.50
**Total Direct Cost Expenditures	0.00	21,000.00	593.89	12,831.03	0.00	(12,831.03)	8,168.97
760300 F&A Expenditures	0.00	12,000.00	329.94	6,209.16	0.00	(6,209.16)	5,790.84
*Total: Indirect Costs	0.00	12,000.00	329.94	6,209.16	0.00	(6,209.16)	5,790.84
**Total Indirect Cost Expenditures	0.00	12,000.00	329.94	6,209.16	0.00	(6,209.16)	5,790.84
***Total Expenditures	0.00	33,000.00	923.83	19,040.19	0.00	(19,040.19)	13,959.81
Revenue							
531200 US Colleges & Universities G&C	0.00	33,000.00	923.83	19,040.19	0.00	(19,040.19)	13,959.81
*Total: Sponsored Programs	0.00	33,000.00	923.83	19,040.19	0.00	(19,040.19)	13,959.81
***Total Revenue	0.00	33,000.00	923.83	19,040.19	0.00	(19,040.19)	13,959.81

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19
 Fund: 54U064 - EPSCoR, Track 2, Yr 1, 8-15 to 7-17

Status: Closing - OSR/Central Off Review
 FMGR: Burchsted, Denise

Type: Cooperative Agreement

PI Name:	Burchsted, Denise	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	University of New Hampshire	Effective Date:	03/16/2020	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	16-020	CFDA #:	47.079	Term Date:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/15 - 7/31/19	Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	3,787.78	0.00	(3,787.78)	(3,787.78)
611F Faculty-Full Benefits	6,684.00	6,684.00	0.00	0.00	0.00	6,684.00	6,684.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	6,817.65	0.00	(6,817.65)	(6,817.65)
61C Part Time Temporary	7,540.00	12,249.00	0.00	0.00	0.00	7,540.00	12,249.00
61CPHX Part Time Hourly	0.00	0.00	0.00	8,064.00	0.00	(8,064.00)	(8,064.00)
61D Full Time Temporary	3,659.00	3,788.00	0.00	0.00	0.00	3,659.00	3,788.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	5,390.00	0.00	(5,390.00)	(5,390.00)
61S Student	7,544.00	3,005.00	0.00	0.00	0.00	7,544.00	3,005.00
61SNSH Student Labor	0.00	0.00	0.00	809.00	0.00	(809.00)	(809.00)
*Total: Personnel	25,427.00	25,726.00	0.00	24,868.43	0.00	558.57	857.57
65YB Fringe Recovery Base	940.00	1,346.00	0.00	0.00	0.00	940.00	1,346.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	314.39	0.00	(314.39)	(314.39)
65YF Fringe Recovery Full	2,493.00	2,493.00	0.00	0.00	0.00	2,493.00	2,493.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,720.27	0.00	(2,720.27)	(2,720.27)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	673.17	0.00	(673.17)	(673.17)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	452.25	0.00	(452.25)	(452.25)
*Total: Fringe Benefits	3,433.00	3,839.00	0.00	4,160.08	0.00	(727.08)	(321.08)
710 Travel	3,854.00	2,970.00	0.00	0.00	0.00	3,854.00	2,970.00
710000 In-State Travel	0.00	0.00	0.00	2,389.11	0.00	(2,389.11)	(2,389.11)
710100 Out-of-State Travel	0.00	0.00	0.00	930.09	0.00	(930.09)	(930.09)
710300 Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	3,854.00	2,970.00	0.00	3,389.20	0.00	464.80	(419.20)
711 Supplies	1,344.00	1,344.00	0.00	0.00	0.00	1,344.00	1,344.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	347.99	0.00	(347.99)	(347.99)
711200 Research Supplies	0.00	0.00	0.00	1,364.59	0.00	(1,364.59)	(1,364.59)
713005 Printing & Copying-Campus	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	64.79	0.00	(64.79)	(64.79)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	39.38	0.00	(39.38)	(39.38)
*Total: Supplies	1,344.00	1,344.00	0.00	1,825.55	0.00	(481.55)	(481.55)
**Total Direct Cost Expenditures	34,058.00	33,879.00	0.00	34,243.26	0.00	(185.26)	(364.26)

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19
 Fund: 54U064 - EPSCoR, Track 2, Yr 1, 8-15 to 7-17

Status: Closing - OSR/Central Off Review
 FMGR: Burchsted, Denise

Type: Cooperative Agreement

PI Name: Burchsted, Denise
 Sponsor: University of New Hampshire
 Sponsor ID: 16-020 CFDA #: 47.079
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 8/1/15 - 7/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	HIRE
Effective Date:	03/16/2020	IDC Basis Code:	SW	Budget Controls	A110
Term Date:		IDC Rate Code:	KSC14	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	15,256.00	15,435.00	0.00	14,921.06	0.00	334.94	513.94
*Total: Indirect Costs	15,256.00	15,435.00	0.00	14,921.06	0.00	334.94	513.94
**Total Indirect Cost Expenditures	15,256.00	15,435.00	0.00	14,921.06	0.00	334.94	513.94
***Total Expenditures	49,314.00	49,314.00	0.00	49,164.32	0.00	149.68	149.68
Revenue							
531200 US Colleges & Universities G&C	0.00	49,314.00	0.00	49,164.32	0.00	(49,164.32)	149.68
*Total: Sponsored Programs	0.00	49,314.00	0.00	49,164.32	0.00	(49,164.32)	149.68
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	49,314.00	0.00	49,164.32	0.00	(49,164.32)	149.68

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19
 Fund: 54U077 - EPSCoR Track 2 Yr 3&4 8-17 to 7-19

Status: Closing - OSR/Central Off Review
 FMGR: Burchsted, Denise

Type: Cooperative Agreement

PI Name:	Burchsted, Denise	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	University of New Hampshire	Effective Date:	03/16/2020	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	16-020	Term Date:		IDC Rate Code:	KSC14	Equipment Vesting	USNH		
CFDA #:	47.079	Expend End Date:		IDC Dist From Code:	KSCDST	60.00%	60	Idc Waiver	NO
Resp Org:	KSAADM	Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV		
FRAGRNT Start/End Date:	8/1/15 - 7/31/19								

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611B Faculty-Base Benefits	0.00	2,024.00	0.00	0.00	0.00	0.00	2,024.00
611F Faculty-Full Benefits	0.00	13,768.00	0.00	0.00	0.00	0.00	13,768.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	13,636.38	0.00	(13,636.38)	(13,636.38)
61C Part Time Temporary	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,024.00	0.00	(2,024.00)	(2,024.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,773.75	0.00	(1,773.75)	(1,773.75)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	7,862.25	0.00	(7,862.25)	(7,862.25)
61S Student	0.00	4,160.00	0.00	0.00	0.00	0.00	4,160.00
*Total: Personnel	0.00	25,452.00	0.00	25,296.38	0.00	(25,296.38)	155.62
65YB Fringe Recovery Base	0.00	579.00	0.00	0.00	0.00	0.00	579.00
65YF Fringe Recovery Full	0.00	6,141.00	0.00	0.00	0.00	0.00	6,141.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,713.70	0.00	(5,713.70)	(5,713.70)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	308.39	0.00	(308.39)	(308.39)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	646.06	0.00	(646.06)	(646.06)
*Total: Fringe Benefits	0.00	6,720.00	0.00	6,668.15	0.00	(6,668.15)	51.85
710 Travel	0.00	2,637.00	0.00	0.00	0.00	0.00	2,637.00
710000 In-State Travel	0.00	0.00	0.00	1,345.36	0.00	(1,345.36)	(1,345.36)
710100 Out-of-State Travel	0.00	0.00	0.00	1,042.99	0.00	(1,042.99)	(1,042.99)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	95.88	0.00	(95.88)	(95.88)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	303.24	0.00	(303.24)	(303.24)
*Total: Travel	0.00	2,637.00	0.00	2,787.47	0.00	(2,787.47)	(150.47)
711 Supplies	0.00	650.00	0.00	0.00	0.00	0.00	650.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2.49	0.00	(2.49)	(2.49)
711200 Research Supplies	0.00	0.00	0.00	662.17	0.00	(662.17)	(662.17)
*Total: Supplies	0.00	650.00	0.00	664.66	0.00	(664.66)	(14.66)
**Total Direct Cost Expenditures	0.00	35,459.00	0.00	35,416.66	0.00	(35,416.66)	42.34
760300 F&A Expenditures	0.00	15,410.00	0.00	15,177.76	0.00	(15,177.76)	232.24
*Total: Indirect Costs	0.00	15,410.00	0.00	15,177.76	0.00	(15,177.76)	232.24
**Total Indirect Cost Expenditures	0.00	15,410.00	0.00	15,177.76	0.00	(15,177.76)	232.24
***Total Expenditures	0.00	50,869.00	0.00	50,594.42	0.00	(50,594.42)	274.58

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19
 Fund: 54U077 - EPSCoR Track 2 Yr 3&4 8-17 to 7-19

Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
 FMGR: Burchsted, Denise

PI Name:	Burchsted, Denise	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	University of New Hampshire	Effective Date:	03/16/2020	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	16-020	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/15 - 7/31/19	Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	48.66	0.00	(48.66)	(48.66)
531200 US Colleges & Universities G&C	0.00	50,869.00	0.00	50,545.76	0.00	(50,545.76)	323.24
*Total: Sponsored Programs	0.00	50,869.00	0.00	50,594.42	0.00	(50,594.42)	274.58
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	50,869.00	0.00	50,594.42	0.00	(50,594.42)	274.58

Grant: 54U078 - SBDC 1/1/2018 - 12/31/18
 Fund: 54U078 - SBDC 1-1-18 to 12-31-18

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: DuBosque, Nancy P

PI Name:	DuBosque, Nancy P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	University of New Hampshire	Effective Date:	01/01/2018	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	AWARD 1/1/2018	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	59.037	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	KSAADM	Rev Account:	531200	Fund Type Level 2	Idc Waiver	YES
FRAGRNT Start/End Date:	1/1/18 - 12/31/18				Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	20,177.00	61,730.00	0.00	61,829.34	0.00	(41,652.34)	(99.34)
61CPHX Part Time Hourly	0.00	0.00	0.00	39.06	0.00	(39.06)	(39.06)
*Total: Personnel	20,177.00	61,730.00	0.00	61,868.40	0.00	(41,691.40)	(138.40)
65YF10 Full Fringe Benefit Distr Expe	8,454.00	25,865.00	0.00	26,031.83	0.00	(17,577.83)	(166.83)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3.28	0.00	(3.28)	(3.28)
*Total: Fringe Benefits	8,454.00	25,865.00	0.00	26,035.11	0.00	(17,581.11)	(170.11)
710 Travel	1,320.00	4,284.00	0.00	0.00	0.00	1,320.00	4,284.00
710000 In-State Travel	0.00	0.00	0.00	1,441.34	0.00	(1,441.34)	(1,441.34)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
710300 Conference Registration Fees	0.00	0.00	0.00	272.00	0.00	(272.00)	(272.00)
710305 Registration Fees-Other	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,103.30	0.00	(1,103.30)	(1,103.30)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,447.40	0.00	(1,447.40)	(1,447.40)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	685.35	0.00	(685.35)	(685.35)
*Total: Travel	1,320.00	4,284.00	0.00	5,274.39	0.00	(3,954.39)	(990.39)
711000 Purchasing Cards	0.00	0.00	0.00	335.70	0.00	(335.70)	(335.70)
711100 Supplies-General	1,292.00	2,023.00	0.00	210.71	0.00	1,081.29	1,812.29
713 Printing and Copying	50.00	100.00	0.00	0.00	0.00	50.00	100.00
713015 Printing & Copying-Departmental	0.00	0.00	0.00	225.70	0.00	(225.70)	(225.70)
718 Telecommunications	248.00	620.00	0.00	0.00	0.00	248.00	620.00
718006 Telecom-Cellular Phones	0.00	0.00	0.00	646.21	0.00	(646.21)	(646.21)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	251.20	0.00	(251.20)	(251.20)
*Total: Supplies	1,590.00	2,743.00	0.00	1,669.52	0.00	(79.52)	1,073.48
**Total Direct Cost Expenditures	31,541.00	94,622.00	0.00	94,847.42	0.00	(63,306.42)	(225.42)
***Total Expenditures	31,541.00	94,622.00	0.00	94,847.42	0.00	(63,306.42)	(225.42)
Revenue							
531200 US Colleges & Universities G&C	31,541.00	94,622.00	0.00	94,847.42	0.00	(63,306.42)	(225.42)

Grant: 54U078 - SBDC 1/1/2018 - 12/31/18
 Fund: 54U078 - SBDC 1-1-18 to 12-31-18

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: DuBosque, Nancy P

PI Name: DuBosque, Nancy P
 Sponsor: University of New Hampshire
 Sponsor ID: AWARD 1/1/2018 CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/18 - 12/31/18

Fund Information
 Effective Date: 01/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	31,541.00	94,622.00	0.00	94,847.42	0.00	(63,306.42)	(225.42)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	31,541.00	94,622.00	0.00	94,847.42	0.00	(63,306.42)	(225.42)

Grant: 54U078 - SBDC 1/1/2018 - 12/31/18
 Fund: 55C132 - CS-SBDC 1-1-2018 to 12-31-2018

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: DuBosque, Nancy P

PI Name: DuBosque, Nancy P
 Sponsor: University of New Hampshire
 Sponsor ID: AWARD 1/1/2018 CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/18 - 12/31/18

Fund Information
 Effective Date: 01/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	10,228.00	0.00	11,180.25	0.00	(11,180.25)	(952.25)
*Total: Personnel	0.00	10,228.00	0.00	11,180.25	0.00	(11,180.25)	(952.25)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	798.00	0.00	929.73	0.00	(929.73)	(131.73)
*Total: Fringe Benefits	0.00	798.00	0.00	929.73	0.00	(929.73)	(131.73)
710 Travel	0.00	1,080.00	0.00	0.00	0.00	0.00	1,080.00
*Total: Travel	0.00	1,080.00	0.00	0.00	0.00	0.00	1,080.00
711100 Supplies-General	0.00	116.00	0.00	0.00	0.00	0.00	116.00
718006 Telecom-Cellular Phones	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	112.00	0.00	(112.00)	(112.00)
*Total: Supplies	0.00	116.00	0.00	112.02	0.00	(112.02)	3.98
**Total Direct Cost Expenditures	0.00	12,222.00	0.00	12,222.00	0.00	(12,222.00)	0.00
***Total Expenditures	0.00	12,222.00	0.00	12,222.00	0.00	(12,222.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	12,222.00	0.00	12,222.00	0.00	(12,222.00)	0.00
*Total: Transfers In	0.00	12,222.00	0.00	12,222.00	0.00	(12,222.00)	0.00
***Total Revenue	0.00	12,222.00	0.00	12,222.00	0.00	(12,222.00)	0.00

Grant: 54U079 - Antifreeze Proteins 12/17-11/20
 Fund: 54U079 - Antifreeze Proteins 12-17 to 11-20

Status: Active
 Type: Grant
 FMGR: Baures, Paul W

PI Name:	Baures, Paul W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	University of New Hampshire	Effective Date:	12/01/2017	IDC Basis Code:	SW	Approved For Preaward	YES	
Sponsor ID:	18-038	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
Resp Org:	KSCCSC	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	12/17/17 - 11/30/20						Sefa Classification	RESDEV

Org: KSCCSC - Chemistry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,196.00	0.00	(8,196.00)	(8,196.00)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	46.35	0.00	(46.35)	(46.35)
61DTEX Full Time Temp - Exempt	0.00	38,014.00	0.00	24,779.99	0.00	(24,779.99)	13,234.01
61DTHX Full Time Temp - Hourly	0.00	24,727.00	0.00	19,295.25	0.00	(19,295.25)	5,431.75
61S Student	480.00	12,364.00	0.00	0.00	0.00	480.00	12,364.00
61SNSH Student Labor	0.00	0.00	0.00	3,877.50	0.00	(3,877.50)	(3,877.50)
*Total: Personnel	480.00	75,105.00	0.00	56,198.09	0.00	(55,718.09)	18,906.91
65YB Fringe Recovery Base	0.00	5,207.00	0.00	0.00	0.00	0.00	5,207.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.13	0.00	(4.13)	(4.13)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	655.68	0.00	(655.68)	(655.68)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	3,591.71	0.00	(3,591.71)	(3,591.71)
*Total: Fringe Benefits	0.00	5,207.00	0.00	4,251.52	0.00	(4,251.52)	955.48
711 Supplies	2,000.00	37,369.00	0.00	0.00	0.00	2,000.00	37,369.00
711000 Purchasing Cards	0.00	0.00	0.00	2,253.71	0.00	(2,253.71)	(2,253.71)
711146 Supplies-Laboratory	0.00	0.00	0.00	26,279.28	2,657.01	(28,936.29)	(28,936.29)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,180.00	0.00	(1,180.00)	(1,180.00)
*Total: Supplies	2,000.00	37,369.00	0.00	29,712.99	2,657.01	(30,370.00)	4,999.00
**Total Direct Cost Expenditures	2,480.00	117,681.00	0.00	90,162.60	2,657.01	(90,339.61)	24,861.39
760300 F&A Expenditures	0.00	45,063.00	0.00	33,718.85	0.00	(33,718.85)	11,344.15
*Total: Indirect Costs	0.00	45,063.00	0.00	33,718.85	0.00	(33,718.85)	11,344.15
**Total Indirect Cost Expenditures	0.00	45,063.00	0.00	33,718.85	0.00	(33,718.85)	11,344.15
***Total Expenditures	2,480.00	162,744.00	0.00	123,881.45	2,657.01	(124,058.46)	36,205.54
Revenue							
512000 NE Regional Tuition-Bachelors	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	2,480.00	162,744.00	0.00	123,881.45	0.00	(121,401.45)	38,862.55
*Total: Sponsored Programs	2,480.00	162,744.00	0.00	123,881.45	0.00	(121,401.45)	38,862.55

Grant: 54U079 - Antifreeze Proteins 12/17-11/20
 Fund: 54U079 - Antifreeze Proteins 12-17 to 11-20

Status: Active
 FMGR: Baures, Paul W
 Type: Grant

PI Name:	Baures, Paul W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	University of New Hampshire	Effective Date:	12/01/2017	IDC Basis Code:	SW	Approved For Preaward	YES			
Sponsor ID:	18-038	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110		
Resp Org:	KSCCSC	CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/17/17 - 11/30/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver			NO	
						Sefa Classification			RESDEV	

Org: KSCCSC - Chemistry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	2,480.00	162,744.00	0.00	123,881.45	0.00	(121,401.45)	38,862.55

Grant: 54U079 - Antifreeze Proteins 12/17-11/20
 Fund: 55C133 - CS Antifreeze Protein 12-17 11-20

Status: Active Type: Grant
 FMGR: Baures, Paul W

PI Name:	Baures, Paul W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	University of New Hampshire	Effective Date:	12/01/2017	Approved For Preaward	YES
Sponsor ID:	18-038	Term Date:		Budget Controls	A110
CFDA #:	43.001	Expend End Date:		Equipment Vesting	USNH
Resp Org:	KSCCSC	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	12/17/17 - 11/30/20	Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: KSCCSC - Chemistry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	0.00	58,164.00	0.00	0.00	0.00	0.00	58,164.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	1,315.68	51,179.25	0.00	(51,179.25)	(51,179.25)
*Total: Personnel	0.00	58,164.00	1,315.68	51,179.25	0.00	(51,179.25)	6,984.75
65YF Fringe Recovery Full	0.00	23,208.00	0.00	0.00	0.00	0.00	23,208.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	592.04	21,960.79	0.00	(21,960.79)	(21,960.79)
*Total: Fringe Benefits	0.00	23,208.00	592.04	21,960.79	0.00	(21,960.79)	1,247.21
**Total Direct Cost Expenditures	0.00	81,372.00	1,907.72	73,140.04	0.00	(73,140.04)	8,231.96
***Total Expenditures	0.00	81,372.00	1,907.72	73,140.04	0.00	(73,140.04)	8,231.96
Revenue							
811003 NonMand Tran In-Cost Share	0.00	81,372.00	0.00	73,140.06	0.00	(73,140.06)	8,231.94
*Total: Transfers In	0.00	81,372.00	0.00	73,140.06	0.00	(73,140.06)	8,231.94
***Total Revenue	0.00	81,372.00	0.00	73,140.06	0.00	(73,140.06)	8,231.94

Grant: 54U083 - INBRE Baures 7/18 - 6/20
 Fund: 54U083 - INBRE Baures Yr 1 7-18 to 6-19

Status: Active Type: Grant
 FMGR: Baures, Paul W

PI Name: Baures, Paul W
 Sponsor: Dartmouth College
 Sponsor ID: R762
 Resp Org: KSCCSC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	07/02/2018	IDC Basis Code:	SW	Approved For Preaward	NO
Term Date:		IDC Rate Code:	KSC14	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: KSCCSC - Chemistry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	12,119.00	0.00	13,183.33	0.00	(13,183.33)	(1,064.33)
61DTEX Full Time Temp - Exempt	0.00	24,237.00	0.00	22,841.68	0.00	(22,841.68)	1,395.32
*Total: Personnel	0.00	36,356.00	0.00	36,025.01	0.00	(36,025.01)	330.99
65YF10 Full Fringe Benefit Distr Expe	0.00	5,078.00	0.00	5,576.56	0.00	(5,576.56)	(498.56)
65YT10 FT Temp Benefit Distr	0.00	1,890.00	0.00	1,918.70	0.00	(1,918.70)	(28.70)
*Total: Fringe Benefits	0.00	6,968.00	0.00	7,495.26	0.00	(7,495.26)	(527.26)
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711 Supplies	0.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711146 Supplies-Laboratory	0.00	0.00	0.00	11,498.62	0.00	(11,498.62)	(11,498.62)
*Total: Supplies	0.00	11,500.00	0.00	11,498.62	0.00	(11,498.62)	1.38
**Total Direct Cost Expenditures	0.00	54,824.00	0.00	55,018.89	0.00	(55,018.89)	(194.89)
760300 F&A Expenditures	0.00	21,814.00	0.00	21,615.03	0.00	(21,615.03)	198.97
*Total: Indirect Costs	0.00	21,814.00	0.00	21,615.03	0.00	(21,615.03)	198.97
**Total Indirect Cost Expenditures	0.00	21,814.00	0.00	21,615.03	0.00	(21,615.03)	198.97
***Total Expenditures	0.00	76,638.00	0.00	76,633.92	0.00	(76,633.92)	4.08
Revenue							
531200 US Colleges & Universities G&C	0.00	76,638.00	0.00	76,633.92	0.00	(76,633.92)	4.08
*Total: Sponsored Programs	0.00	76,638.00	0.00	76,633.92	0.00	(76,633.92)	4.08
***Total Revenue	0.00	76,638.00	0.00	76,633.92	0.00	(76,633.92)	4.08

Grant: 54U083 - INBRE Baures 7/18 - 6/20
 Fund: 54U089 - INBRE Baures Yr. 2 7-19 to 6-20

Status: Active Type: Grant
 FMGR: Baures, Paul W

PI Name:	Baures, Paul W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Dartmouth College	Effective Date:	07/03/2019	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	R762	CFDA #:	93.859	Term Date:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSCCSC	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: KSCCSC - Chemistry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	13,843.00	1,384.20	13,842.00	0.00	(13,842.00)	1.00
61CPEX Part Time Salary	0.00	0.00	0.00	13,184.00	13,843.10	(27,027.10)	(27,027.10)
61DTEX Full Time Temp - Exempt	0.00	27,685.00	0.00	0.00	0.00	0.00	27,685.00
*Total: Personnel	0.00	41,528.00	1,384.20	27,026.00	13,843.10	(40,869.10)	658.90
65YF10 Full Fringe Benefit Distr Expe	0.00	6,229.00	622.88	6,228.80	0.00	(6,228.80)	0.20
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,054.72	1,107.45	(2,162.17)	(2,162.17)
65YT10 FT Temp Benefit Distr	0.00	2,215.00	0.00	0.00	0.00	0.00	2,215.00
*Total: Fringe Benefits	0.00	8,444.00	622.88	7,283.52	1,107.45	(8,390.97)	53.03
710D Domestic Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
*Total: Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
711 Supplies	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
711100 Supplies-General	0.00	0.00	1,714.52	7,269.34	110.73	(7,380.07)	(7,380.07)
711146 Supplies-Laboratory	0.00	0.00	1,320.35	2,535.94	572.60	(3,108.54)	(3,108.54)
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	31.73	0.00	(31.73)	(31.73)
*Total: Supplies	0.00	10,000.00	3,034.87	9,837.01	683.33	(10,520.34)	(520.34)
**Total Direct Cost Expenditures	0.00	61,472.00	5,041.95	44,146.53	15,633.88	(59,780.41)	1,691.59
760300 F&A Expenditures	0.00	24,917.00	830.52	16,215.60	0.00	(16,215.60)	8,701.40
*Total: Indirect Costs	0.00	24,917.00	830.52	16,215.60	0.00	(16,215.60)	8,701.40
**Total Indirect Cost Expenditures	0.00	24,917.00	830.52	16,215.60	0.00	(16,215.60)	8,701.40
***Total Expenditures	0.00	86,389.00	5,872.47	60,362.13	15,633.88	(75,996.01)	10,392.99
Revenue							
531200 US Colleges & Universities G&C	0.00	86,389.00	5,872.47	60,362.13	0.00	(60,362.13)	26,026.87
*Total: Sponsored Programs	0.00	86,389.00	5,872.47	60,362.13	0.00	(60,362.13)	26,026.87
***Total Revenue	0.00	86,389.00	5,872.47	60,362.13	0.00	(60,362.13)	26,026.87

Grant: 54U084 - INBRE Fichtenholtz 7/18 - 6/20
 Fund: 54U084 - INBRE Fichtenholtz Yr1 7-18 to 6-19

Status: Active Type: Grant
 FMGR: Fichtenholtz, Harlan M

PI Name: Fichtenholtz, Harlan M
 Sponsor: Dartmouth College
 Sponsor ID: R1039
 Resp Org: KSPYSC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 07/01/2018	IDC Basis Code: SW	Approved For Preaward	NO
Term Date:	IDC Rate Code: KSC14	Budget Controls	A110
Expend End Date:	IDC Dist From Code: KSCDST	Equipment Vesting	USNH
Rev Account: 531200	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV

Org: KSPYSC - Psychology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F Faculty-Full Benefits	0.00	7,107.00	0.00	0.00	0.00	0.00	7,107.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	6,968.64	0.00	(6,968.64)	(6,968.64)
61DTEX Full Time Temp - Exempt	0.00	16,583.00	0.00	16,583.01	0.00	(16,583.01)	(0.01)
*Total: Personnel	0.00	23,690.00	0.00	23,551.65	0.00	(23,551.65)	138.35
65YF Fringe Recovery Full	0.00	2,978.00	0.00	0.00	0.00	0.00	2,978.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,947.77	0.00	(2,947.77)	(2,947.77)
65YT10 FT Temp Benefit Distr	0.00	1,293.00	0.00	1,392.96	0.00	(1,392.96)	(99.96)
*Total: Fringe Benefits	0.00	4,271.00	0.00	4,340.73	0.00	(4,340.73)	(69.73)
710 Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	81.50	0.00	(81.50)	(81.50)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	549.77	0.00	(549.77)	(549.77)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	171.00	0.00	(171.00)	(171.00)
*Total: Travel	0.00	1,500.00	0.00	872.27	0.00	(872.27)	627.73
740000 Cap Equipment	0.00	15,700.00	0.00	15,683.80	0.00	(15,683.80)	16.20
*Total: Equipment	0.00	15,700.00	0.00	15,683.80	0.00	(15,683.80)	16.20
711 Supplies	0.00	5,095.00	0.00	0.00	0.00	0.00	5,095.00
711000 Purchasing Cards	0.00	0.00	0.00	2,161.00	0.00	(2,161.00)	(2,161.00)
711100 Supplies-General	0.00	0.00	0.00	604.00	0.00	(604.00)	(604.00)
713 Printing and Copying	0.00	150.00	0.00	0.00	0.00	0.00	150.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	11.35	0.00	(11.35)	(11.35)
*Total: Supplies	0.00	7,045.00	0.00	2,776.35	0.00	(2,776.35)	4,268.65
722200 Participant Support	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
*Total: Participant Support	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
**Total Direct Cost Expenditures	0.00	52,206.00	0.00	49,024.80	0.00	(49,024.80)	3,181.20
760300 F&A Expenditures	0.00	14,214.00	0.00	14,130.96	0.00	(14,130.96)	83.04

Grant: 54U084 - INBRE Fichtenholtz 7/18 - 6/20
 Fund: 54U084 - INBRE Fichtenholtz Yr1 7-18 to 6-19

Status: Active Type: Grant
 FMGR: Fichtenholtz, Harlan M

PI Name: Fichtenholtz, Harlan M
 Sponsor: Dartmouth College
 Sponsor ID: R1039
 Resp Org: KSPYSC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 07/01/2018	IDC Basis Code: SW	Approved For Admin	BOTH
Term Date:	IDC Rate Code: KSC14	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: KSCDST	Budget Controls	A110
Rev Account: 531200	Fund Type Level 2: P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: KSPYSC - Psychology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	0.00	14,214.00	0.00	14,130.96	0.00	(14,130.96)	83.04
**Total Indirect Cost Expenditures	0.00	14,214.00	0.00	14,130.96	0.00	(14,130.96)	83.04
***Total Expenditures	0.00	66,420.00	0.00	63,155.76	0.00	(63,155.76)	3,264.24
Revenue							
531200 US Colleges & Universities G&C	0.00	66,420.00	0.00	63,155.76	0.00	(63,155.76)	3,264.24
*Total: Sponsored Programs	0.00	66,420.00	0.00	63,155.76	0.00	(63,155.76)	3,264.24
***Total Revenue	0.00	66,420.00	0.00	63,155.76	0.00	(63,155.76)	3,264.24

Grant: 54U084 - INBRE Fichtenholtz 7/18 - 6/20
 Fund: 54U090 - INBRE Fichtenholtz Yr2 7-19 to 6-20

Status: Active Type: Grant
 FMGR: Fichtenholtz, Harlan M

PI Name: Fichtenholtz, Harlan M
 Sponsor: Dartmouth College
 Sponsor ID: R1039
 Resp Org: KSPYSC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 06/27/2019	IDC Basis Code: SW	Approved For Preaward	NO
Term Date:	IDC Rate Code: KSC14	Budget Controls	A110
Expend End Date:	IDC Dist From Code: KSCDST	Equipment Vesting	USNH
Rev Account: 531200	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV

Org: KSPYSC - Psychology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	7,213.00	2,060.76	7,212.66	0.00	(7,212.66)	0.34
61CPEX Part Time Salary	0.00	5,215.00	0.00	11,615.04	4,808.00	(16,423.04)	(11,208.04)
61DTEX Full Time Temp - Exempt	0.00	11,615.00	0.00	0.00	0.00	0.00	11,615.00
*Total: Personnel	0.00	24,043.00	2,060.76	18,827.70	4,808.00	(23,635.70)	407.30
65YF10 Full Fringe Benefit Distr Expe	0.00	3,246.00	927.34	3,245.69	0.00	(3,245.69)	0.31
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	929.19	384.64	(1,313.83)	(1,313.83)
65YT10 FT Temp Benefit Distr	0.00	1,346.00	0.00	0.00	0.00	0.00	1,346.00
*Total: Fringe Benefits	0.00	4,592.00	927.34	4,174.88	384.64	(4,559.52)	32.48
710300 Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710D Domestic Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
*Total: Travel	0.00	1,500.00	0.00	75.00	0.00	(75.00)	1,425.00
711 Supplies	0.00	795.00	0.00	0.00	0.00	0.00	795.00
711000 Purchasing Cards	0.00	0.00	945.43	2,210.66	0.00	(2,210.66)	(2,210.66)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
*Total: Supplies	0.00	795.00	945.43	2,212.66	0.00	(2,212.66)	(1,417.66)
722200 Participant Support	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
*Total: Participant Support	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
**Total Direct Cost Expenditures	0.00	32,130.00	3,933.53	26,490.24	5,192.64	(31,682.88)	447.12
760300 F&A Expenditures	0.00	14,426.00	1,236.46	11,296.64	0.00	(11,296.64)	3,129.36
*Total: Indirect Costs	0.00	14,426.00	1,236.46	11,296.64	0.00	(11,296.64)	3,129.36
**Total Indirect Cost Expenditures	0.00	14,426.00	1,236.46	11,296.64	0.00	(11,296.64)	3,129.36
***Total Expenditures	0.00	46,556.00	5,169.99	37,786.88	5,192.64	(42,979.52)	3,576.48
Revenue							
531200 US Colleges & Universities G&C	0.00	46,556.00	5,169.99	37,786.88	0.00	(37,786.88)	8,769.12
*Total: Sponsored Programs	0.00	46,556.00	5,169.99	37,786.88	0.00	(37,786.88)	8,769.12
***Total Revenue	0.00	46,556.00	5,169.99	37,786.88	0.00	(37,786.88)	8,769.12

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U084 - INBRE Fichtenholtz 7/18 - 6/20
 Fund: 54U090 - INBRE Fichtenholtz Yr2 7-19 to 6-20

Status: Active Type: Grant
 FMGR: Fichtenholtz, Harlan M

PI Name: Fichtenholtz, Harlan M
 Sponsor: Dartmouth College
 Sponsor ID: R1039
 Resp Org: KSPYSC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 06/27/2019	IDC Basis Code: SW	Approved For Admin	BOTH
Term Date:	IDC Rate Code: KSC14 60.00%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: KSCDST 60	Budget Controls	A110
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: KSPYSC - Psychology

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 54U085 - INBRE Roy Chowdhury 7/18 - 6/20
 Fund: 54U085 - INBRE Roy Chowdhury Yr 1 7-18-6-19

Status: Active Type: Grant
 FMGR: Roy Chowdhury, Priyanka

PI Name:	Roy Chowdhury, Priyanka	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	07/01/2018	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	R1040	CFDA #:	93.859	Term Date:	KSC14	Budget Controls	A110
Resp Org:	KSBBSB	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: KSBBSB - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	7,056.00	0.00	6,918.66	0.00	(6,918.66)	137.34
61DTEX Full Time Temp - Exempt	0.00	16,463.00	0.00	16,463.01	0.00	(16,463.01)	(0.01)
*Total: Personnel	0.00	23,519.00	0.00	23,381.67	0.00	(23,381.67)	137.33
65YF10 Full Fringe Benefit Distr Expe	0.00	2,956.00	0.00	2,926.56	0.00	(2,926.56)	29.44
65YT10 FT Temp Benefit Distr	0.00	1,284.00	0.00	1,382.91	0.00	(1,382.91)	(98.91)
*Total: Fringe Benefits	0.00	4,240.00	0.00	4,309.47	0.00	(4,309.47)	(69.47)
710 Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	186.22	0.00	(186.22)	(186.22)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	174.72	0.00	(174.72)	(174.72)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,144.71	0.00	(1,144.71)	(1,144.71)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	350.75	0.00	(350.75)	(350.75)
*Total: Travel	0.00	1,500.00	0.00	2,616.40	0.00	(2,616.40)	(1,116.40)
711 Supplies	0.00	13,572.75	0.00	0.00	0.00	0.00	13,572.75
711000 Purchasing Cards	0.00	0.00	0.00	10,387.60	0.00	(10,387.60)	(10,387.60)
711100 Supplies-General	0.00	0.00	0.00	378.30	0.00	(378.30)	(378.30)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	599.00	0.00	(599.00)	(599.00)
715 Non-Capitalizable Equipment	0.00	4,761.25	0.00	0.00	0.00	0.00	4,761.25
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	4,761.25	0.00	(4,761.25)	(4,761.25)
717 Professional Services	0.00	8,116.00	0.00	0.00	0.00	0.00	8,116.00
*Total: Supplies	0.00	26,450.00	0.00	16,126.15	0.00	(16,126.15)	10,323.85
**Total Direct Cost Expenditures	0.00	55,709.00	0.00	46,433.69	0.00	(46,433.69)	9,275.31
760300 F&A Expenditures	0.00	14,111.00	0.00	14,029.03	0.00	(14,029.03)	81.97
*Total: Indirect Costs	0.00	14,111.00	0.00	14,029.03	0.00	(14,029.03)	81.97
**Total Indirect Cost Expenditures	0.00	14,111.00	0.00	14,029.03	0.00	(14,029.03)	81.97
***Total Expenditures	0.00	69,820.00	0.00	60,462.72	0.00	(60,462.72)	9,357.28

Grant: 54U085 - INBRE Roy Chowdhury 7/18 - 6/20
 Fund: 54U085 - INBRE Roy Chowdhury Yr 1 7-18-6-19

Status: Active Type: Grant
 FMGR: Roy Chowdhury, Priyanka

PI Name:	Roy Chowdhury, Priyanka	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Dartmouth College	Effective Date:	07/01/2018	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	R1040	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSBBS	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	69,820.00	0.00	60,462.72	0.00	(60,462.72)	9,357.28
*Total: Sponsored Programs	0.00	69,820.00	0.00	60,462.72	0.00	(60,462.72)	9,357.28
***Total Revenue	0.00	69,820.00	0.00	60,462.72	0.00	(60,462.72)	9,357.28

Grant: 54U085 - INBRE Roy Chowdhury 7/18 - 6/20
 Fund: 54U091 - INBRE Roy Chowdhury Yr 2 7-19-6-20

Status: Active Type: Grant
 FMGR: Roy Chowdhury, Priyanka

PI Name:	Roy Chowdhury, Priyanka	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	07/01/2019	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	R1040	CFDA #:	93.859	Term Date:	KSC14	Budget Controls	A110
Resp Org:	KSBBSB	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: KSBBSB - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	7,161.00	2,046.18	7,161.63	0.00	(7,161.63)	(0.63)
61CPEX Part Time Salary	0.00	9,021.00	0.00	7,687.89	8,753.02	(16,440.91)	(7,419.91)
61DTEX Full Time Temp - Exempt	0.00	7,688.00	0.00	0.00	0.00	0.00	7,688.00
*Total: Personnel	0.00	23,870.00	2,046.18	14,849.52	8,753.02	(23,602.54)	267.46
65YF10 Full Fringe Benefit Distr Expe	0.00	3,223.00	920.78	3,222.73	0.00	(3,222.73)	0.27
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	615.02	700.24	(1,315.26)	(1,315.26)
65YT10 FT Temp Benefit Distr	0.00	1,337.00	0.00	0.00	0.00	0.00	1,337.00
*Total: Fringe Benefits	0.00	4,560.00	920.78	3,837.75	700.24	(4,537.99)	22.01
710D Domestic Travel	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	399.84	0.00	(399.84)	(399.84)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	278.08	0.00	(278.08)	(278.08)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
*Total: Travel	0.00	2,500.00	0.00	1,075.92	0.00	(1,075.92)	1,424.08
711 Supplies	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
711000 Purchasing Cards	0.00	0.00	0.00	4,406.22	0.00	(4,406.22)	(4,406.22)
711100 Supplies-General	0.00	0.00	109.86	2,866.39	0.00	(2,866.39)	(2,866.39)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
711190 Publications cost	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
717 Professional Services	0.00	19,880.00	0.00	0.00	0.00	0.00	19,880.00
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	7,666.00	0.00	(7,666.00)	(7,666.00)
*Total: Supplies	0.00	32,880.00	109.86	14,958.56	0.00	(14,958.56)	17,921.44
**Total Direct Cost Expenditures	0.00	63,810.00	3,076.82	34,721.75	9,453.26	(44,175.01)	19,634.99
760300 F&A Expenditures	0.00	14,322.00	1,227.70	8,909.69	0.00	(8,909.69)	5,412.31
*Total: Indirect Costs	0.00	14,322.00	1,227.70	8,909.69	0.00	(8,909.69)	5,412.31
**Total Indirect Cost Expenditures	0.00	14,322.00	1,227.70	8,909.69	0.00	(8,909.69)	5,412.31
***Total Expenditures	0.00	78,132.00	4,304.52	43,631.44	9,453.26	(53,084.70)	25,047.30

Grant: 54U085 - INBRE Roy Chowdhury 7/18 - 6/20
 Fund: 54U091 - INBRE Roy Chowdhury Yr 2 7-19-6-20

Status: Active Type: Grant
 FMGR: Roy Chowdhury, Priyanka

PI Name: Roy Chowdhury, Priyanka
 Sponsor: Dartmouth College
 Sponsor ID: R1040
 Resp Org: KSBBS
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2019	IDC Basis Code:	SW	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	KSC14	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	KSCDST	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	78,132.00	4,304.52	43,631.44	0.00	(43,631.44)	34,500.56
*Total: Sponsored Programs	0.00	78,132.00	4,304.52	43,631.44	0.00	(43,631.44)	34,500.56
***Total Revenue	0.00	78,132.00	4,304.52	43,631.44	0.00	(43,631.44)	34,500.56

Grant: 54U086 - NH Bio-Made 9/18-8/23
 Fund: 54U086 - NH Bio-MADE 9-18 to 8-23

Status: Active
 FMGR: Hix, Lisa C

Type: Grant

PI Name:	Hix, Lisa C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	University of New Hampshire	Effective Date:	09/15/2018	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	19-010	CFDA #:	47.083	Term Date:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KPDARS	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KPDARS - Architecture & SPDI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	3,557.00	9,052.00	0.00	4,690.48	0.00	(1,133.48)	4,361.52
61DTEX Full Time Temp - Exempt	4,506.00	11,468.00	0.00	0.00	0.00	4,506.00	11,468.00
*Total: Personnel	8,063.00	20,520.00	0.00	4,690.48	0.00	3,372.52	15,829.52
65YF10 Full Fringe Benefit Distr Expe	1,490.00	3,793.00	0.00	2,015.72	0.00	(525.72)	1,777.28
65YT10 FT Temp Benefit Distr	352.00	895.00	0.00	0.00	0.00	352.00	895.00
*Total: Fringe Benefits	1,842.00	4,688.00	0.00	2,015.72	0.00	(173.72)	2,672.28
710 Travel	1,539.00	6,388.00	0.00	0.00	0.00	1,539.00	6,388.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	553.35	0.00	(553.35)	(553.35)
*Total: Travel	1,539.00	6,388.00	0.00	553.35	0.00	985.65	5,834.65
711 Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
713 Printing and Copying	500.00	1,000.00	0.00	0.00	0.00	500.00	1,000.00
717 Professional Services	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
719 Staff Support	0.00	715.00	0.00	0.00	0.00	0.00	715.00
*Total: Supplies	3,500.00	5,715.00	0.00	0.00	0.00	3,500.00	5,715.00
**Total Direct Cost Expenditures	14,944.00	37,311.00	0.00	7,259.55	0.00	7,684.45	30,051.45
760300 F&A Expenditures	4,838.00	12,314.00	0.00	2,814.24	0.00	2,023.76	9,499.76
*Total: Indirect Costs	4,838.00	12,314.00	0.00	2,814.24	0.00	2,023.76	9,499.76
**Total Indirect Cost Expenditures	4,838.00	12,314.00	0.00	2,814.24	0.00	2,023.76	9,499.76
***Total Expenditures	19,782.00	49,625.00	0.00	10,073.79	0.00	9,708.21	39,551.21
Revenue							
531200 US Colleges & Universities G&C	19,782.00	49,625.00	0.00	10,073.79	0.00	9,708.21	39,551.21
*Total: Sponsored Programs	19,782.00	49,625.00	0.00	10,073.79	0.00	9,708.21	39,551.21
***Total Revenue	19,782.00	49,625.00	0.00	10,073.79	0.00	9,708.21	39,551.21

Grant: 54U086 - NH Bio-Made 9/18-8/23
 Fund: 54U094 - Undergrad Learn Module 5-20 to 8-20

Status: Active
 FMGR: Habib, Md Ahasan

Type: Grant

PI Name: Hix, Lisa C
 Sponsor: University of New Hampshire
 Sponsor ID: 19-010 CFDA #: 47.083
 Resp Org: KPDARS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	03/27/2020	IDC Basis Code:	SW	Budget Controls	A110
Term Date:		IDC Rate Code:	KSC14	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: KPDARS - Architecture & SPDI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DTEX Full Time Temp - Exempt	0.00	2,381.00	0.00	0.00	0.00	0.00	2,381.00
*Total: Personnel	0.00	2,381.00	0.00	0.00	0.00	0.00	2,381.00
65YT10 FT Temp Benefit Distr	0.00	190.00	0.00	0.00	0.00	0.00	190.00
*Total: Fringe Benefits	0.00	190.00	0.00	0.00	0.00	0.00	190.00
711 Supplies	0.00	600.00	0.00	0.00	0.00	0.00	600.00
715035 Non-Cap Equip-Computer Software	0.00	400.00	0.00	0.00	0.00	0.00	400.00
*Total: Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
**Total Direct Cost Expenditures	0.00	3,571.00	0.00	0.00	0.00	0.00	3,571.00
760300 F&A Expenditures	0.00	1,429.00	0.00	0.00	0.00	0.00	1,429.00
*Total: Indirect Costs	0.00	1,429.00	0.00	0.00	0.00	0.00	1,429.00
**Total Indirect Cost Expenditures	0.00	1,429.00	0.00	0.00	0.00	0.00	1,429.00
***Total Expenditures	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Revenue							
531200 US Colleges & Universities G&C	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: Sponsored Programs	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total Revenue	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00

Grant: 54U086 - NH Bio-Made 9/18-8/23
 Fund: 54U095 - Bio-Ink Design 03-20 to 02-21

Status: Active
 FMGR: Habib, Md Ahasan

Type: Grant

PI Name: Hix, Lisa C
 Sponsor: University of New Hampshire
 Sponsor ID: 19-010 CFDA #: 47.083
 Resp Org: KPDARS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	03/01/2020	IDC Basis Code:	SW	Budget Controls	A110
Term Date:		IDC Rate Code:	KSC14	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: KPDARS - Architecture & SPDI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DTEX Full Time Temp - Exempt	0.00	6,210.00	0.00	0.00	0.00	0.00	6,210.00
*Total: Personnel	0.00	6,210.00	0.00	0.00	0.00	0.00	6,210.00
65YT10 FT Temp Benefit Distr	0.00	497.00	0.00	0.00	0.00	0.00	497.00
*Total: Fringe Benefits	0.00	497.00	0.00	0.00	0.00	0.00	497.00
740000 Cap Equipment	0.00	40,293.00	0.00	0.00	0.00	0.00	40,293.00
*Total: Equipment	0.00	40,293.00	0.00	0.00	0.00	0.00	40,293.00
7112 Research Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
**Total Direct Cost Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
760300 F&A Expenditures	0.00	3,726.00	0.00	0.00	0.00	0.00	3,726.00
*Total: Indirect Costs	0.00	3,726.00	0.00	0.00	0.00	0.00	3,726.00
**Total Indirect Cost Expenditures	0.00	3,726.00	0.00	0.00	0.00	0.00	3,726.00
***Total Expenditures	0.00	53,726.00	0.00	0.00	0.00	0.00	53,726.00
Revenue							
531200 US Colleges & Universities G&C	0.00	53,726.00	0.00	0.00	0.00	0.00	53,726.00
*Total: Sponsored Programs	0.00	53,726.00	0.00	0.00	0.00	0.00	53,726.00
***Total Revenue	0.00	53,726.00	0.00	0.00	0.00	0.00	53,726.00

Grant: 54U087 - SBDC 1/1/19-12/31/19
 Fund: 54U087 - SBDC 1-1-19 to 12-31-19

Status: Not Fully Executed
 FMGR: DuBosque, Nancy P

Type: Grant

PI Name: DuBosque, Nancy P
 Sponsor: University of New Hampshire
 Sponsor ID: 19-028 CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/19 - 12/31/19

Fund Information
 Effective Date: 01/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	15,318.00	63,164.00	0.00	42,349.04	0.00	(27,031.04)	20,814.96
*Total: Personnel	15,318.00	63,164.00	0.00	42,349.04	0.00	(27,031.04)	20,814.96
65YF10 Full Fringe Benefit Distr Expe	6,480.00	26,718.00	0.00	18,223.39	0.00	(11,743.39)	8,494.61
*Total: Fringe Benefits	6,480.00	26,718.00	0.00	18,223.39	0.00	(11,743.39)	8,494.61
710 Travel	1,475.00	2,615.00	0.00	0.00	0.00	1,475.00	2,615.00
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	294.57	0.00	(294.57)	(294.57)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,308.15	0.00	(1,308.15)	(1,308.15)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	159.57	0.00	(159.57)	(159.57)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	108.12	0.00	(108.12)	(108.12)
*Total: Travel	1,475.00	2,615.00	0.00	1,996.41	0.00	(521.41)	618.59
711 Supplies	188.00	750.00	0.00	0.00	0.00	188.00	750.00
711100 Supplies-General	0.00	0.00	0.00	147.23	0.00	(147.23)	(147.23)
713 Printing and Copying	40.00	155.00	0.00	0.00	0.00	40.00	155.00
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
718 Telecommunications	80.00	720.00	0.00	0.00	0.00	80.00	720.00
718000 Telecom-General	0.00	0.00	0.00	52.03	0.00	(52.03)	(52.03)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	371.46	0.00	(371.46)	(371.46)
719 Staff Support	75.00	500.00	0.00	0.00	0.00	75.00	500.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	106.55	0.00	(106.55)	(106.55)
*Total: Supplies	383.00	2,125.00	0.00	734.27	0.00	(351.27)	1,390.73
**Total Direct Cost Expenditures	23,656.00	94,622.00	0.00	63,303.11	0.00	(39,647.11)	31,318.89
***Total Expenditures	23,656.00	94,622.00	0.00	63,303.11	0.00	(39,647.11)	31,318.89
Revenue							
531200 US Colleges & Universities G&C	23,656.00	94,622.00	0.00	63,303.11	0.00	(39,647.11)	31,318.89
*Total: Sponsored Programs	23,656.00	94,622.00	0.00	63,303.11	0.00	(39,647.11)	31,318.89
***Total Revenue	23,656.00	94,622.00	0.00	63,303.11	0.00	(39,647.11)	31,318.89

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U087 - SBDC 1/1/19-12/31/19
Fund: 54U087 - SBDC 1-1-19 to 12-31-19

Status: Not Fully Executed
FMGR: DuBosque, Nancy P

Type: Grant

PI Name: DuBosque, Nancy P
Sponsor: University of New Hampshire
Sponsor ID: 19-028 CFDA #: 59.037
Resp Org: KSAADM
FRAGRNT Start/End Date: 1/1/19 - 12/31/19

Fund Information
Effective Date: 01/01/2019
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin BOTH
Budget Controls A110
Equipment Vesting USNH
Idc Waiver YES
Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 54U087 - SBDC 1/1/19-12/31/19
 Fund: 55C141 - CS-SBDC 1-1-19 to 12-31-19

Status: Not Fully Executed
 Type: Grant
 FMGR: DuBosque, Nancy P

PI Name:	DuBosque, Nancy P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	University of New Hampshire	Effective Date:	01/01/2019	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	19-028	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
CFDA #:	59.037	Expend End Date:		IDC Dist From Code:	Idc Waiver	YES
Resp Org:	KSAADM	Rev Account:		Fund Type Level 2	Sefa Classification	OTHER
FRAGRNT Start/End Date:	1/1/19 - 12/31/19					

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	13,500.00	0.00	5,094.38	0.00	(5,094.38)	8,405.62
*Total: Personnel	0.00	13,500.00	0.00	5,094.38	0.00	(5,094.38)	8,405.62
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,134.00	0.00	427.93	0.00	(427.93)	706.07
*Total: Fringe Benefits	0.00	1,134.00	0.00	427.93	0.00	(427.93)	706.07
710 Travel	0.00	373.00	0.00	0.00	0.00	0.00	373.00
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
*Total: Travel	0.00	373.00	0.00	35.00	0.00	(35.00)	338.00
713 Printing and Copying	0.00	329.00	0.00	0.00	0.00	0.00	329.00
*Total: Supplies	0.00	329.00	0.00	0.00	0.00	0.00	329.00
**Total Direct Cost Expenditures	0.00	15,336.00	0.00	5,557.31	0.00	(5,557.31)	9,778.69
***Total Expenditures	0.00	15,336.00	0.00	5,557.31	0.00	(5,557.31)	9,778.69
Revenue							
811003 NonMand Tran In-Cost Share	0.00	15,336.00	0.00	15,336.00	0.00	(15,336.00)	0.00
*Total: Transfers In	0.00	15,336.00	0.00	15,336.00	0.00	(15,336.00)	0.00
***Total Revenue	0.00	15,336.00	0.00	15,336.00	0.00	(15,336.00)	0.00

Grant: 54U093 - Aquaculture 9/19-8/20
 Fund: 54U093 - Effect on Aquaculture 9-19 to 8-20

Status: Active
 FMGR: Roy Chowdhury, Priyanka

Type: Cooperative Agreement

PI Name:	Roy Chowdhury, Priyanka	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	University of New Hampshire	Effective Date:	09/01/2019	IDC Basis Code:	Budget Controls
Sponsor ID:	L0052	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KSBBSB	CFDA #:	11.417	Expend End Date:	Idc Waiver
FRAGRNT Start/End Date:	9/1/19 - 8/31/20	Rev Account:	531200	Fund Type Level 2	P1
				Sefa Classification	RESDEV

Org: KSBBSB - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	585.00	585.00	0.00	0.00	0.00	585.00	585.00
717 Professional Services	6,840.00	6,840.00	0.00	0.00	0.00	6,840.00	6,840.00
*Total: Supplies	7,425.00	7,425.00	0.00	0.00	0.00	7,425.00	7,425.00
**Total Direct Cost Expenditures	7,425.00	7,425.00	0.00	0.00	0.00	7,425.00	7,425.00
***Total Expenditures	7,425.00	7,425.00	0.00	0.00	0.00	7,425.00	7,425.00
Revenue							
531200 US Colleges & Universities G&C	7,425.00	7,425.00	0.00	0.00	0.00	7,425.00	7,425.00
*Total: Sponsored Programs	7,425.00	7,425.00	0.00	0.00	0.00	7,425.00	7,425.00
***Total Revenue	7,425.00	7,425.00	0.00	0.00	0.00	7,425.00	7,425.00

Grant: 55C000 - KSC Undistributed Salaries
 Fund: 55C000 - KSC Undistributed Salaries

Status: Active
 FMGR: Arsenaault, Audrey J
 Type: Grant

PI Name:	Arsenaault, Audrey J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	01/16/2019	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	KFBBUS	FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Expend End Date:	IDC Dist From Code:
		Rev Account:		Fund Type Level 2	P1

Org: KFBBUS - Business Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FBN Faculty bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	3,659.31	0.00	(1,608.79)	0.00	1,608.79	5,268.10
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	0.00	11,668.83	(11,668.83)	(11,668.83)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	0.00	1,757.67	(1,757.67)	(1,757.67)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	0.00	940.19	(940.19)	(940.19)
617PLG *OBS*Operating Staff-Longevity	2,000.00	0.00	0.00	(13.98)	0.00	2,013.98	13.98
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	2,000.00	3,659.31	0.00	(1,622.80)	14,366.69	(10,743.89)	(9,084.58)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	1,544.23	0.00	(617.56)	6,465.01	(5,847.45)	(4,303.22)
65YP10 Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	0.00	0.00	168.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	168.00	1,544.23	0.00	(617.56)	6,465.01	(5,679.45)	(4,303.22)
711000 Purchasing Cards	0.00	0.00	0.00	13.97	0.00	(13.97)	(13.97)
711100 Supplies-General	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
**Total Direct Cost Expenditures	2,168.00	5,203.54	0.00	(2,226.36)	20,831.70	(16,437.34)	(13,401.80)
***Total Expenditures	2,168.00	5,203.54	0.00	(2,226.36)	20,831.70	(16,437.34)	(13,401.80)

Grant: 55C000 - KSC Undistributed Salaries
 Fund: 55C000 - KSC Undistributed Salaries

Status: Active
 FMGR: Arsenaault, Audrey J
 Type: Grant

PI Name: Arsenaault, Audrey J
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
 Effective Date: 01/16/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(3,659.31)	0.00	0.00	0.00	0.00	(3,659.31)
617PLG *OBS*Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: Personnel	0.00	(1,659.31)	0.00	0.00	0.00	0.00	(1,659.31)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,544.23)	0.00	0.00	0.00	0.00	(1,544.23)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
*Total: Fringe Benefits	0.00	(1,376.23)	0.00	0.00	0.00	0.00	(1,376.23)
**Total Direct Cost Expenditures	0.00	(3,035.54)	0.00	0.00	0.00	0.00	(3,035.54)
***Total Expenditures	0.00	(3,035.54)	0.00	0.00	0.00	0.00	(3,035.54)

Grant: 55C083 - Cst Share/General Undistributed
 Fund: 55C083 - Cost Share - General Undistributed

Status: Active
 Type: Grant
 FMGR: Arsenaault, Audrey J

PI Name:	Arsenaault, Audrey J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	01/16/2019	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	KGAGEN	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/11 - 12/31/49	Expend End Date:		Rev Account:	Fund Type Level 2
					P1

Org: KGAGEN - Miscellaenous General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	291.60	0.00	291.60	0.00	(291.60)	0.00
*Total: Personnel	0.00	291.60	0.00	291.60	0.00	(291.60)	0.00
65YB10 Base Benefit Distr (fica)	0.00	22.45	0.00	22.45	0.00	(22.45)	0.00
*Total: Fringe Benefits	0.00	22.45	0.00	22.45	0.00	(22.45)	0.00
790000 Budgeted Add to Reserve	0.00	19,876.96	0.00	0.00	0.00	0.00	19,876.96
*Total: Supplies	0.00	19,876.96	0.00	0.00	0.00	0.00	19,876.96
801003 NonMand Tran Out-Cost Share	0.00	28,051.30	0.00	28,051.30	0.00	(28,051.30)	0.00
*Total: Other	0.00	28,051.30	0.00	28,051.30	0.00	(28,051.30)	0.00
**Total Direct Cost Expenditures	0.00	48,242.31	0.00	28,365.35	0.00	(28,365.35)	19,876.96
***Total Expenditures	0.00	48,242.31	0.00	28,365.35	0.00	(28,365.35)	19,876.96
Revenue							
580000 Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003 NonMand Tran In-Cost Share	0.00	48,242.31	0.00	48,242.31	0.00	(48,242.31)	0.00
*Total: Transfers In	0.00	48,242.31	0.00	48,242.31	0.00	(48,242.31)	0.00
***Total Revenue	0.00	48,242.31	0.00	48,242.31	0.00	(48,242.31)	0.00

Grant: 566005 - Woodsmoke Awareness 10/18 - 9/19
 Fund: 55C140 - CSWoodsmoke Awareness 10-18 -12-19

Status: Closing - BSC/Dept Review
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 00A00271 CFDA #: 66.110
 Resp Org: KSFNSC
 FRAGRNT Start/End Date: 10/1/18 - 12/31/19

Fund Information
 Effective Date: 10/04/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSFNSC - Environmental Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	353.00	0.00	353.00	0.00	(353.00)	0.00
61CPHX Part Time Hourly	0.00	690.00	0.00	690.00	0.00	(690.00)	0.00
*Total: Personnel	0.00	1,043.00	0.00	1,043.00	0.00	(1,043.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	149.32	0.00	149.32	0.00	(149.32)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	57.97	0.00	57.97	0.00	(57.97)	0.00
*Total: Fringe Benefits	0.00	207.29	0.00	207.29	0.00	(207.29)	0.00
**Total Direct Cost Expenditures	0.00	1,250.29	0.00	1,250.29	0.00	(1,250.29)	0.00
***Total Expenditures	0.00	1,250.29	0.00	1,250.29	0.00	(1,250.29)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	1,250.29	0.00	1,250.29	0.00	(1,250.29)	0.00
*Total: Transfers In	0.00	1,250.29	0.00	1,250.29	0.00	(1,250.29)	0.00
***Total Revenue	0.00	1,250.29	0.00	1,250.29	0.00	(1,250.29)	0.00

Grant: 566005 - Woodsmoke Awareness 10/18 - 9/19
 Fund: 566005 - Woodsmoke Awareness 10-18 - 12-19

Status: Closing - BSC/Dept Review
 FMGR: Traviss, Nora

Type: Grant

PI Name:	Traviss, Nora	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US Environmental Protection Agency	Effective Date:	10/04/2019	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	00A00271	CFDA #:	66.110	Term Date:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KSFNSC	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 12/31/19	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KSFNSC - Environmental Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	2,435.00	4,282.00	0.00	3,400.05	0.00	(965.05)	881.95
61DTEX Full Time Temp - Exempt	7,660.00	7,660.00	0.00	8,118.00	0.00	(458.00)	(458.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	566.25	0.00	(566.25)	(566.25)
*Total: Personnel	10,095.00	11,942.00	0.00	12,084.30	0.00	(1,989.30)	(142.30)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	46.77	0.00	(46.77)	(46.77)
65YP10 Nonstatus Benefit Distr (Fica)	848.00	1,012.00	0.00	283.40	0.00	564.60	728.60
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	681.91	0.00	(681.91)	(681.91)
*Total: Fringe Benefits	848.00	1,012.00	0.00	1,012.08	0.00	(164.08)	(0.08)
710D Domestic Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
*Total: Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
711 Supplies	500.00	1,076.00	0.00	0.00	0.00	500.00	1,076.00
711200 Research Supplies	0.00	0.00	0.00	954.92	0.00	(954.92)	(954.92)
719125 Licenses/Professional Fees	0.00	198.00	0.00	198.00	0.00	(198.00)	0.00
71C1 Advertising (Non-Employment)	0.00	100.00	0.00	0.00	0.00	0.00	100.00
*Total: Supplies	500.00	1,374.00	0.00	1,152.92	0.00	(652.92)	221.08
730 Subcontracts	6,000.00	3,500.00	0.00	0.00	0.00	6,000.00	3,500.00
730001 Subcontracts 01	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
*Total: Contractual	6,000.00	3,500.00	0.00	3,500.00	0.00	2,500.00	0.00
**Total Direct Cost Expenditures	18,943.00	17,828.00	0.00	17,749.30	0.00	1,193.70	78.70
760300 F&A Expenditures	6,057.00	7,172.00	0.00	7,250.58	0.00	(1,193.58)	(78.58)
*Total: Indirect Costs	6,057.00	7,172.00	0.00	7,250.58	0.00	(1,193.58)	(78.58)
**Total Indirect Cost Expenditures	6,057.00	7,172.00	0.00	7,250.58	0.00	(1,193.58)	(78.58)
***Total Expenditures	25,000.00	25,000.00	0.00	24,999.88	0.00	0.12	0.12
Revenue							
530000 Federal Programs	25,000.00	25,000.00	0.00	24,999.88	0.00	0.12	0.12
*Total: Sponsored Programs	25,000.00	25,000.00	0.00	24,999.88	0.00	0.12	0.12
***Total Revenue	25,000.00	25,000.00	0.00	24,999.88	0.00	0.12	0.12

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 566005 - Woodsmoke Awareness 10/18 - 9/19
Fund: 566005 - Woodsmoke Awareness 10-18 - 12-19

Status: Closing - BSC/Dept Review
FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora
Sponsor: US Environmental Protection Agency
Sponsor ID: 00A00271 CFDA #: 66.110
Resp Org: KSFNSC
FRAGRNT Start/End Date: 10/1/18 - 12/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/04/2019	IDC Basis Code:	SW	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	KSC14	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTHER

Org: KSFNSC - Environmental Studies

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584003 - Upward Bound 01
 Fund: 55C002 - Upward Bound Cost Share

Status: Closing - Manual Process Type: Grant
 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US ED, Department of Education	Effective Date:	03/23/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	PO47A990297	Term Date:		IDC Rate Code:	Idc Waiver
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	NO
Resp Org:	KAATRY	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	6/1/00 - 5/31/03				

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	937.43	0.00	937.43	0.00	(937.43)	0.00
*Total: Travel	0.00	937.43	0.00	937.43	0.00	(937.43)	0.00
71 Support	30,928.35	0.00	0.00	0.00	0.00	30,928.35	0.00
711000 Purchasing Cards	0.00	8,528.13	0.00	8,528.13	0.00	(8,528.13)	0.00
*Total: Supplies	30,928.35	8,528.13	0.00	8,528.13	0.00	22,400.22	0.00
722200 Participant Support	0.00	4,171.00	0.00	4,171.00	0.00	(4,171.00)	0.00
*Total: Participant Support	0.00	4,171.00	0.00	4,171.00	0.00	(4,171.00)	0.00
**Total Direct Cost Expenditures	30,928.35	13,636.56	0.00	13,636.56	0.00	17,291.79	0.00
***Total Expenditures	30,928.35	13,636.56	0.00	13,636.56	0.00	17,291.79	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)
*Total: Transfers In	0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)
***Total Revenue	0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)

Grant: 584003 - Upward Bound 01
 Fund: 584003 - Upward Bound 01

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name:	Glotzer, Alan M	Fund Information	Fund Indirect Cost Information	Budget Controls	A110					
Sponsor:	US ED, Department of Education	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	UNKNOWN			
Sponsor ID:	PO47A990297	CFDA #:	84.047	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	KAATRY	Expend End Date:		IDC Dist From Code:	KSCDST	8				
FRAGRNT Start/End Date:	6/1/00 - 5/31/03	Rev Account:	530000	Fund Type Level 2	P1					

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	104,740.13	0.00	104,740.13	0.00	(104,740.13)	0.00
615PBN *OBS*PAT-Bonus & Recruitment	0.00	230.00	0.00	230.00	0.00	(230.00)	0.00
617F10 Operating Staff	0.00	30,774.30	0.00	30,774.30	0.00	(30,774.30)	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	1,846.48	0.00	1,846.48	0.00	(1,846.48)	0.00
61CPEX Part Time Salary	0.00	49,363.00	0.00	49,363.00	0.00	(49,363.00)	0.00
61CPHX Part Time Hourly	0.00	21,213.44	0.00	21,213.44	0.00	(21,213.44)	0.00
61SNWS College Work Study	0.00	754.28	0.00	754.28	0.00	(754.28)	0.00
*Total: Personnel	0.00	208,921.63	0.00	208,921.63	0.00	(208,921.63)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	54,888.07	0.00	54,888.07	0.00	(54,888.07)	0.00
*Total: Fringe Benefits	0.00	54,888.07	0.00	54,888.07	0.00	(54,888.07)	0.00
7100 In-State Travel	0.00	4,752.81	0.00	4,752.81	0.00	(4,752.81)	0.00
7101 Out of State Travel	0.00	11,088.69	0.00	11,088.69	0.00	(11,088.69)	0.00
7103 Conference-Registration Fees	0.00	1,875.00	0.00	1,875.00	0.00	(1,875.00)	0.00
*Total: Travel	0.00	17,716.50	0.00	17,716.50	0.00	(17,716.50)	0.00
7400 Capitalizable Equipment	0.00	3,895.00	0.00	3,895.00	0.00	(3,895.00)	0.00
*Total: Equipment	0.00	3,895.00	0.00	3,895.00	0.00	(3,895.00)	0.00
7111 Supplies	0.00	4,124.50	0.00	4,710.42	0.00	(4,710.42)	(585.92)
711100 Supplies-General	0.00	182.76	0.00	0.00	0.00	0.00	182.76
711102 Supplies-Central Stores	0.00	308.18	0.00	0.00	0.00	0.00	308.18
711104 Supplies-From Bookstore	0.00	410.58	0.00	0.00	0.00	0.00	410.58
711108 Supplies-Subscription,Newspaper,Mag	0.00	(241.00)	0.00	0.00	0.00	0.00	(241.00)
7112 Research Supplies	0.00	5,449.00	0.00	5,449.00	0.00	(5,449.00)	0.00
7130 Printing and Copying	0.00	1,000.00	0.00	757.90	0.00	(757.90)	242.10
713000 Printing & Copying-General	0.00	(188.42)	0.00	0.00	0.00	0.00	(188.42)
713005 Printing & Copying-Campus	0.00	(53.68)	0.00	0.00	0.00	0.00	(53.68)
7140 Postage	0.00	1,400.00	0.00	1,606.11	0.00	(1,606.11)	(206.11)
714000 Postage-General	0.00	165.54	0.00	0.00	0.00	0.00	165.54
714005 Postage-Campus Mail Services	0.00	40.57	0.00	0.00	0.00	0.00	40.57
715020 Non-Cap Equip-under \$5,000	0.00	(74.60)	0.00	0.00	0.00	0.00	(74.60)
7160 Maintenance and Repairs	0.00	700.00	0.00	1,322.91	0.00	(1,322.91)	(622.91)
716000 Maintenance & Repairs-General	0.00	622.91	0.00	0.00	0.00	0.00	622.91

Grant: 584003 - Upward Bound 01
 Fund: 584003 - Upward Bound 01

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7161 Rentals-Leases	0.00	31,506.87	0.00	23,355.00	0.00	(23,355.00)	8,151.87
716100 Rentals & Leases-General	0.00	350.00	0.00	0.00	0.00	0.00	350.00
716120 Rentals-Property or Room	0.00	(8,501.87)	0.00	0.00	0.00	0.00	(8,501.87)
7172 Other Professional Services	0.00	2,040.00	0.00	1,418.11	0.00	(1,418.11)	621.89
717200 Other Professional Services-General	0.00	(480.89)	0.00	0.00	0.00	0.00	(480.89)
7180 Telecommunications	0.00	1,970.00	0.00	2,938.74	0.00	(2,938.74)	(968.74)
718004 Telecom-Non-Recurring (Toll)	0.00	968.74	0.00	0.00	0.00	0.00	968.74
7190 Business Meals-Meetgs (non travel)	0.00	25,664.00	0.00	21,495.12	0.00	(21,495.12)	4,168.88
719005 Business Meals-Group or Class Meals	0.00	(606.63)	0.00	0.00	0.00	0.00	(606.63)
719010 Business Meals-Campus Wide Events	0.00	(3,562.25)	0.00	0.00	0.00	0.00	(3,562.25)
7191 Membership Dues and Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719100 Membership Dues & Fees	0.00	250.00	0.00	0.00	0.00	0.00	250.00
7192 Employee Recruiting (non travel)	0.00	200.00	0.00	267.80	0.00	(267.80)	(67.80)
719200 Employee Recruiting-General	0.00	67.80	0.00	0.00	0.00	0.00	67.80
71C600 Insurance	0.00	(141.00)	0.00	0.00	0.00	0.00	(141.00)
7900 Budgeted Addition to Reserves	18,797.72	18,797.72	0.00	0.00	0.00	18,797.72	18,797.72
790500 Budgeted Contingency	0.00	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)
*Total: Supplies	18,797.72	63,571.11	0.00	63,571.11	0.00	(44,773.39)	0.00
7222 Participant Support	0.00	5,730.00	0.00	5,730.00	0.00	(5,730.00)	0.00
*Total: Participant Support	0.00	5,730.00	0.00	5,730.00	0.00	(5,730.00)	0.00
7500 Budgeted Use of Reserves-USE 7900	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)	0.00
*Total: Other	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)	0.00
**Total Direct Cost Expenditures	0.00	354,722.31	0.00	354,722.31	0.00	(354,722.31)	0.00
7603 F&A Expenditures	0.00	24,160.00	0.00	23,361.56	0.00	(23,361.56)	798.44
760300 F&A Expenditures	0.00	(798.44)	0.00	0.00	0.00	0.00	(798.44)
*Total: Indirect Costs	0.00	23,361.56	0.00	23,361.56	0.00	(23,361.56)	0.00
**Total Indirect Cost Expenditures	0.00	23,361.56	0.00	23,361.56	0.00	(23,361.56)	0.00
***Total Expenditures	0.00	378,083.87	0.00	378,083.87	0.00	(378,083.87)	0.00
Revenue							
5300 Federal Programs	0.00	376,983.00	0.00	347,561.25	0.00	(347,561.25)	29,421.75

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584003 - Upward Bound 01
 Fund: 584003 - Upward Bound 01

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	30,522.62	0.00	(30,522.62)	(30,522.62)
5314 Other Private G&C	0.00	22,110.22	0.00	22,110.22	0.00	(22,110.22)	0.00
531400 Misc Private Grant Sources	0.00	(22,110.22)	0.00	(22,000.00)	0.00	22,000.00	(110.22)
5320 Cost Sharing	0.00	9,919.00	0.00	9,919.00	0.00	(9,919.00)	0.00
532000 Cost Sharing	0.00	(8,818.13)	0.00	(1,100.87)	0.00	1,100.87	(7,717.26)
*Total: Sponsored Programs	0.00	378,083.87	0.00	387,012.22	0.00	(387,012.22)	(8,928.35)
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
*Total: Transfers In	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
***Total Revenue	0.00	378,083.87	0.00	378,083.87	0.00	(378,083.87)	0.00

Grant: 584003 - Upward Bound 01
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 04/05/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7140 Postage	0.00	1,400.00	0.00	174.18	0.00	(174.18)	1,225.82
714000 Postage-General	0.00	0.00	0.00	265.64	0.00	(265.64)	(265.64)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	1,134.52	0.00	(1,134.52)	(1,134.52)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	6,389.89	0.00	(6,389.89)	(6,389.89)
7160 Maintenance and Repairs	0.00	1,020.00	0.00	0.00	0.00	0.00	1,020.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,220.36	0.00	(1,220.36)	(1,220.36)
7161 Rentals-Leases	0.00	16,900.00	0.00	189.44	0.00	(189.44)	16,710.56
716100 Rentals & Leases-General	0.00	0.00	0.00	12,002.00	0.00	(12,002.00)	(12,002.00)
7172 Other Professional Services	0.00	540.00	0.00	0.00	0.00	0.00	540.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,624.84	0.00	(1,624.84)	(1,624.84)
7180 Telecommunications	0.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	2,553.62	0.00	(2,553.62)	(2,553.62)
7190 Business Meals-Meetgs (non travel)	0.00	22,709.00	0.00	48.60	0.00	(48.60)	22,660.40
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	664.42	0.00	(664.42)	(664.42)
719010 Business Meals-Campus Wide Events	0.00	(22,936.00)	0.00	20,780.70	0.00	(20,780.70)	(43,716.70)
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7192 Employee Recruiting (non travel)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
719200 Employee Recruiting-General	0.00	0.00	0.00	470.83	0.00	(470.83)	(470.83)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	430.20	0.00	(430.20)	(430.20)
71C110 Advertsing-Print	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
*Total: Supplies	0.00	31,577.00	0.00	49,032.81	0.00	(49,032.81)	(17,455.81)
7222 Participant Support	0.00	4,800.00	0.00	6,810.00	0.00	(6,810.00)	(2,010.00)
722200 Participant Support	0.00	3,803.00	0.00	(352.00)	0.00	352.00	4,155.00
*Total: Participant Support	0.00	8,603.00	0.00	6,458.00	0.00	(6,458.00)	2,145.00
**Total Direct Cost Expenditures	5,420.00	356,995.00	0.00	355,796.76	0.00	(350,376.76)	1,198.24
7603 F&A Expenditures	0.00	24,800.00	0.00	2,257.41	0.00	(2,257.41)	22,542.59
760300 F&A Expenditures	0.00	0.00	0.00	23,058.58	0.00	(23,058.58)	(23,058.58)
*Total: Indirect Costs	0.00	24,800.00	0.00	25,315.99	0.00	(25,315.99)	(515.99)
**Total Indirect Cost Expenditures	0.00	24,800.00	0.00	25,315.99	0.00	(25,315.99)	(515.99)
***Total Expenditures	5,420.00	381,795.00	0.00	381,112.75	0.00	(375,692.75)	682.25

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584003 - Upward Bound 01
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 04/05/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
5300 Federal Programs	0.00	377,992.00	0.00	24,069.55	0.00	(24,069.55)	353,922.45
530000 Federal Programs	0.00	3,803.00	0.00	357,043.20	0.00	(357,043.20)	(353,240.20)
531400 Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
532000 Cost Sharing	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
*Total: Sponsored Programs	0.00	381,795.00	0.00	372,184.40	0.00	(372,184.40)	9,610.60
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	8,928.35	0.00	(8,928.35)	(8,928.35)
*Total: Transfers In	0.00	0.00	0.00	8,928.35	0.00	(8,928.35)	(8,928.35)
***Total Revenue	0.00	381,795.00	0.00	381,112.75	0.00	(381,112.75)	682.25

Grant: 584003 - Upward Bound 01
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 04/05/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPBN *OBS*Bonus & Recruitment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: Personnel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	420.00	0.00	0.00	0.00	0.00	420.00
*Total: Fringe Benefits	0.00	420.00	0.00	0.00	0.00	0.00	420.00
**Total Direct Cost Expenditures	0.00	5,420.00	0.00	0.00	0.00	0.00	5,420.00
***Total Expenditures	0.00	5,420.00	0.00	0.00	0.00	0.00	5,420.00

Grant: 584003 - Upward Bound 01
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name:	Glotzer, Alan M	Fund Information	Fund Indirect Cost Information	Budget Controls	A110				
Sponsor:	US ED, Department of Education	Effective Date:	09/09/2014	IDC Basis Code:	MTDC	Equipment Vesting	UNKNOWN		
Sponsor ID:	PO47A990297	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Idc Waiver	NO
Resp Org:	KAATRY	Expend End Date:		IDC Dist From Code:	KSCDST		8		
FRAGRNT Start/End Date:	6/1/00 - 5/31/03	Rev Account:	530000	Fund Type Level 2	P1				

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
615F10 PAT	125,249.00	126,205.00	0.00	127,589.98	0.00	(2,340.98)	(1,384.98)
617F10 Operating Staff	35,564.00	35,884.00	0.00	34,252.78	0.00	1,311.22	1,631.22
617PLG *OBS*Operating Staff-Longevity	2,000.00	0.00	0.00	2,055.29	0.00	(55.29)	(2,055.29)
61CPEX Part Time Salary	42,600.00	44,200.00	0.00	37,877.50	0.00	4,722.50	6,322.50
61CPHX Part Time Hourly	17,616.00	22,023.63	0.00	21,866.51	0.00	(4,250.51)	157.12
61SNSH Student Labor	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61SNWS College Work Study	1,600.00	480.00	0.00	614.57	0.00	985.43	(134.57)
*Total: Personnel	224,629.00	228,792.63	0.00	228,792.63	0.00	(4,163.63)	0.00
65YF10 Full Fringe Benefit Distr Expe	67,828.00	69,137.89	0.00	63,677.78	0.00	4,150.22	5,460.11
65YP10 Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	5,460.11	0.00	(5,292.11)	(5,460.11)
*Total: Fringe Benefits	67,996.00	69,137.89	0.00	69,137.89	0.00	(1,141.89)	0.00
710000 In-State Travel	17,246.00	2,000.00	0.00	2,036.85	0.00	15,209.15	(36.85)
710100 Out-of-State Travel	0.00	3,475.00	0.00	1,675.80	0.00	(1,675.80)	1,799.20
710200 Foreign Travel	0.00	0.00	0.00	486.34	0.00	(486.34)	(486.34)
710300 Conference Registration Fees	0.00	4,601.00	0.00	2,045.00	0.00	(2,045.00)	2,556.00
710400 Student or Non-Emp Travel	0.00	8,125.00	0.00	13,800.77	0.00	(13,800.77)	(5,675.77)
*Total: Travel	17,246.00	18,201.00	0.00	20,044.76	0.00	(2,798.76)	(1,843.76)
711000 Purchasing Cards	0.00	0.00	0.00	120.74	0.00	(120.74)	(120.74)
711100 Supplies-General	1,540.00	1,640.00	0.00	1,983.89	0.00	(443.89)	(343.89)
711102 Supplies-Central Stores	0.00	0.00	0.00	518.54	0.00	(518.54)	(518.54)
711104 Supplies-From Bookstore	0.00	0.00	0.00	395.28	0.00	(395.28)	(395.28)
711108 Supplies-Subscription,Newspaper,Mag	300.00	300.00	0.00	268.00	0.00	32.00	32.00
711124 Supplies-Instructional & Program	1,976.00	2,426.00	0.00	0.00	0.00	1,976.00	2,426.00
711180 Supplies Special Events	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
713000 Printing & Copying-General	0.00	0.00	0.00	234.84	0.00	(234.84)	(234.84)
713005 Printing & Copying-Campus	0.00	0.00	0.00	388.26	0.00	(388.26)	(388.26)
713015 Printing & Copying-Departmental	1,800.00	2,000.00	0.00	0.00	0.00	1,800.00	2,000.00
714000 Postage-General	0.00	0.00	0.00	509.87	0.00	(509.87)	(509.87)
714005 Postage-Campus Mail Services	1,400.00	1,500.00	0.00	636.49	0.00	763.51	863.51
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,644.95	0.00	(1,644.95)	(1,644.95)

Grant: 584003 - Upward Bound 01
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 09/09/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	775.00	775.00	0.00	1,074.74	0.00	(299.74)	(299.74)
716100 Rentals & Leases-General	0.00	0.00	0.00	18,176.60	0.00	(18,176.60)	(18,176.60)
716120 Rentals-Property or Room	17,600.00	11,901.48	0.00	0.00	0.00	17,600.00	11,901.48
717200 Other Professional Services-General	324.00	340.00	0.00	527.68	0.00	(203.68)	(187.68)
718004 Telecom-Non-Recurring (Toll)	1,900.00	2,300.00	0.00	1,186.93	0.00	713.07	1,113.07
719000 Business Meals-Meetings-Non Travel	920.00	920.00	0.00	(12,698.60)	0.00	13,618.60	13,618.60
719005 Business Meals-Group or Class Meals	22,246.00	22,380.00	0.00	2,817.76	0.00	19,428.24	19,562.24
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	25,844.40	0.00	(25,844.40)	(25,844.40)
719100 Membership Dues & Fees	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
719200 Employee Recruiting-General	300.00	300.00	0.00	94.66	0.00	205.34	205.34
71C600 Insurance	540.00	540.00	0.00	399.00	0.00	141.00	141.00
*Total: Supplies	51,621.00	47,322.48	0.00	45,061.03	0.00	6,559.97	2,261.45
722200 Participant Support	16,915.00	12,115.00	0.00	4,640.00	0.00	12,275.00	7,475.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	7,475.00	0.00	(7,475.00)	(7,475.00)
*Total: Participant Support	16,915.00	12,115.00	0.00	12,115.00	0.00	4,800.00	0.00
**Total Direct Cost Expenditures	378,407.00	375,569.00	0.00	375,151.31	0.00	3,255.69	417.69
760300 F&A Expenditures	25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
*Total: Indirect Costs	25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
**Total Indirect Cost Expenditures	25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
***Total Expenditures	403,939.00	401,447.00	0.00	400,994.97	0.00	2,944.03	452.03
Revenue							
530000 Federal Programs	0.00	0.00	0.00	400,994.97	0.00	(400,994.97)	(400,994.97)
*Total: Sponsored Programs	0.00	0.00	0.00	400,994.97	0.00	(400,994.97)	(400,994.97)
***Total Revenue	0.00	0.00	0.00	400,994.97	0.00	(400,994.97)	(400,994.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584003 - Upward Bound 01
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 09/09/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617PLG *OBS*Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: Personnel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
*Total: Fringe Benefits	0.00	168.00	0.00	0.00	0.00	0.00	168.00
**Total Direct Cost Expenditures	0.00	2,168.00	0.00	0.00	0.00	0.00	2,168.00
***Total Expenditures	0.00	2,168.00	0.00	0.00	0.00	0.00	2,168.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C068 - CS-Aspire 09/10 - 08/11

Status: Closing - BSC/Dept Review
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	93,953.19	0.00	0.00	0.00	0.00	93,953.19
615F10 PAT	0.00	0.00	0.00	45,218.22	0.00	(45,218.22)	(45,218.22)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,367.00	0.00	(3,367.00)	(3,367.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	49.25	0.00	(49.25)	(49.25)
61SNSH Student Labor	0.00	0.00	0.00	33,406.78	0.00	(33,406.78)	(33,406.78)
61SNWS College Work Study	0.00	0.00	0.00	11,911.94	0.00	(11,911.94)	(11,911.94)
*Total: Personnel	0.00	93,953.19	0.00	93,953.19	0.00	(93,953.19)	0.00
65 Fringe Benefits	0.00	20,381.54	0.00	0.00	0.00	0.00	20,381.54
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,142.49	0.00	(20,142.49)	(20,142.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	239.05	0.00	(239.05)	(239.05)
*Total: Fringe Benefits	0.00	20,381.54	0.00	20,381.54	0.00	(20,381.54)	0.00
722305 Other Financial Aid-Scholarships	0.00	15,535.27	0.00	15,535.27	0.00	(15,535.27)	0.00
*Total: Tuition	0.00	15,535.27	0.00	15,535.27	0.00	(15,535.27)	0.00
**Total Direct Cost Expenditures	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	0.00
***Total Expenditures	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	0.00
*Total: Transfers In	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	0.00
***Total Revenue	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C077 - CS-Aspire 09-11 to 08-12

Status: Closing - BSC/Dept Review
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	45,636.87	0.00	0.00	0.00	0.00	45,636.87
615F10 PAT	0.00	0.00	0.00	45,230.92	0.00	(45,230.92)	(45,230.92)
61CPHX Part Time Hourly	0.00	0.00	0.00	405.95	0.00	(405.95)	(405.95)
61SN Student-No Benefits	0.00	59,439.64	0.00	0.00	0.00	0.00	59,439.64
61SNSH Student Labor	0.00	0.00	0.00	38,290.74	0.00	(38,290.74)	(38,290.74)
61SNWS College Work Study	0.00	0.00	0.00	21,148.90	0.00	(21,148.90)	(21,148.90)
*Total: Personnel	0.00	105,076.51	0.00	105,076.51	0.00	(105,076.51)	0.00
65 Fringe Benefits	0.00	20,545.55	0.00	0.00	0.00	0.00	20,545.55
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,507.79	0.00	(20,507.79)	(20,507.79)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.76	0.00	(37.76)	(37.76)
*Total: Fringe Benefits	0.00	20,545.55	0.00	20,545.55	0.00	(20,545.55)	(0.00)
713015 Printing & Copying-Departmental	0.00	284.03	0.00	284.03	0.00	(284.03)	0.00
*Total: Supplies	0.00	284.03	0.00	284.03	0.00	(284.03)	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
*Total: Tuition	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
722200 Participant Support	0.00	10,400.00	0.00	0.00	0.00	0.00	10,400.00
*Total: Participant Support	0.00	10,400.00	0.00	0.00	0.00	0.00	10,400.00
801003 NonMand Tran Out-Cost Share	0.00	6,163.91	0.00	6,163.91	0.00	(6,163.91)	0.00
*Total: Other	0.00	6,163.91	0.00	6,163.91	0.00	(6,163.91)	0.00
**Total Direct Cost Expenditures	0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00
***Total Expenditures	0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00
*Total: Transfers In	0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00
***Total Revenue	0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C089 - CS-Aspire 09-12 to 08-13

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	45,363.27	0.00	0.00	0.00	0.00	45,363.27
615F10 PAT	0.00	0.00	0.00	44,023.52	0.00	(44,023.52)	(44,023.52)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,339.75	0.00	(1,339.75)	(1,339.75)
61S Student	0.00	67,439.15	0.00	0.00	0.00	0.00	67,439.15
61SNSH Student Labor	0.00	0.00	0.00	45,816.38	0.00	(45,816.38)	(45,816.38)
61SNWS College Work Study	0.00	0.00	0.00	21,622.77	0.00	(21,622.77)	(21,622.77)
*Total: Personnel	0.00	112,802.42	0.00	112,802.42	0.00	(112,802.42)	(0.00)
65 Fringe Benefits	0.00	20,012.75	0.00	0.00	0.00	0.00	20,012.75
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,897.48	0.00	(19,897.48)	(19,897.48)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	115.27	0.00	(115.27)	(115.27)
*Total: Fringe Benefits	0.00	20,012.75	0.00	20,012.75	0.00	(20,012.75)	0.00
714 Postage	0.00	0.57	0.00	0.00	0.00	0.00	0.57
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.57	0.00	(0.57)	(0.57)
717 Professional Services	0.00	5,900.00	0.00	0.00	0.00	0.00	5,900.00
717000 Consulting-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
*Total: Supplies	0.00	5,900.57	0.00	5,900.57	0.00	(5,900.57)	0.00
722305 Other Financial Aid-Scholarships	0.00	8,700.00	0.00	8,700.00	0.00	(8,700.00)	0.00
*Total: Tuition	0.00	8,700.00	0.00	8,700.00	0.00	(8,700.00)	0.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801003 NonMand Tran Out-Cost Share	0.00	13,618.17	0.00	13,618.17	0.00	(13,618.17)	0.00
*Total: Other	0.00	13,618.17	0.00	13,618.17	0.00	(13,618.17)	0.00
**Total Direct Cost Expenditures	0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	(0.00)
***Total Expenditures	0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	0.00
*Total: Transfers In	0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584103 - Aspire 09/10 - 08/15

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 55C089 - CS-Aspire 09-12 to 08-13

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	0.00

***Total Revenue

Grant: 584103 - Aspire 09/10 - 08/15

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 55C096 - CS - Aspire 09-13 to 08-14

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	46,529.61	0.00	0.00	0.00	0.00	46,529.61
615F10 PAT	0.00	0.00	0.00	37,450.86	0.00	(37,450.86)	(37,450.86)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,078.75	0.00	(9,078.75)	(9,078.75)
61S Student	0.00	65,804.58	0.00	0.00	0.00	0.00	65,804.58
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.92	0.00	(2.92)	(2.92)
61SNSH Student Labor	0.00	0.00	0.00	44,904.81	0.00	(44,904.81)	(44,904.81)
61SNWS College Work Study	0.00	0.00	0.00	20,896.85	0.00	(20,896.85)	(20,896.85)
*Total: Personnel	0.00	112,334.19	0.00	112,334.19	0.00	(112,334.19)	0.00
65 Fringe Benefits	0.00	17,547.07	0.00	0.00	0.00	0.00	17,547.07
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,830.22	0.00	(16,830.22)	(16,830.22)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	716.85	0.00	(716.85)	(716.85)
*Total: Fringe Benefits	0.00	17,547.07	0.00	17,547.07	0.00	(17,547.07)	0.00
714005 Postage-Campus Mail Services	0.00	2.36	0.00	2.36	0.00	(2.36)	0.00
717200 Other Professional Services-General	0.00	4,050.00	0.00	4,050.00	0.00	(4,050.00)	0.00
*Total: Supplies	0.00	4,052.36	0.00	4,052.36	0.00	(4,052.36)	0.00
722305 Other Financial Aid-Scholarships	0.00	7,400.00	0.00	7,400.00	0.00	(7,400.00)	0.00
*Total: Tuition	0.00	7,400.00	0.00	7,400.00	0.00	(7,400.00)	0.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003 NonMand Tran Out-Cost Share	0.00	14,754.55	0.00	14,754.55	0.00	(14,754.55)	0.00
*Total: Other	0.00	14,754.55	0.00	14,754.55	0.00	(14,754.55)	0.00
**Total Direct Cost Expenditures	0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	0.00
***Total Expenditures	0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	0.00
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	0.00
*Total: Transfers In	0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	0.00
***Total Revenue	0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584103 - Aspire 09/10 - 08/15

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 55C096 - CS - Aspire 09-13 to 08-14

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
Sponsor: US ED, Department of Education
Sponsor ID: P042A100009 CFDA #: 84.042
Resp Org: KABASP
FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
Effective Date: 01/24/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Approved For Admin BOTH
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C105 - CS - Aspire 9-14 to 8-15

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615 Prof, Admin & Technical (PAT)	0.00	40,633.18	0.00	0.00	0.00	0.00	40,633.18
615F10 PAT	0.00	0.00	0.00	40,633.18	0.00	(40,633.18)	(40,633.18)
617 Operating Staff	0.00	5,944.47	0.00	0.00	0.00	0.00	5,944.47
617BLG Operating Staff-Longevity	0.00	0.00	0.00	115.99	0.00	(115.99)	(115.99)
617F10 Operating Staff	0.00	0.00	0.00	5,828.48	0.00	(5,828.48)	(5,828.48)
61C Part Time Temporary	0.00	7,399.50	0.00	0.00	0.00	0.00	7,399.50
61CBHO Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,369.50	0.00	(7,369.50)	(7,369.50)
61S Student	0.00	71,036.12	0.00	0.00	0.00	0.00	71,036.12
61SNSH Student Labor	0.00	0.00	0.00	50,814.70	0.00	(50,814.70)	(50,814.70)
61SNWS College Work Study	0.00	0.00	0.00	20,221.42	0.00	(20,221.42)	(20,221.42)
*Total: Personnel	0.00	125,013.27	0.00	125,013.27	0.00	(125,013.27)	0.00
65YB Fringe Recovery Base	0.00	11.25	0.00	0.00	0.00	0.00	11.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
65YF Fringe Recovery Full	0.00	17,832.78	0.00	0.00	0.00	0.00	17,832.78
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	17,832.78	0.00	(17,832.78)	(17,832.78)
65YP Fringe Recovery Partial	0.00	570.99	0.00	0.00	0.00	0.00	570.99
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	570.99	0.00	(570.99)	(570.99)
*Total: Fringe Benefits	0.00	18,415.02	0.00	18,415.02	0.00	(18,415.02)	0.00
711 Supplies	0.00	456.74	0.00	0.00	0.00	0.00	456.74
711100 Supplies-General	0.00	0.00	0.00	456.74	0.00	(456.74)	(456.74)
714 Postage	0.00	0.50	0.00	0.00	0.00	0.00	0.50
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.50	0.00	(0.50)	(0.50)
*Total: Supplies	0.00	457.24	0.00	457.24	0.00	(457.24)	0.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801003 NonMand Tran Out-Cost Share	0.00	13,339.02	0.00	13,339.02	0.00	(13,339.02)	0.00
*Total: Other	0.00	13,339.02	0.00	13,339.02	0.00	(13,339.02)	0.00
**Total Direct Cost Expenditures	0.00	157,224.55	0.00	157,224.55	0.00	(157,224.55)	(0.00)
***Total Expenditures	0.00	157,224.55	0.00	157,224.55	0.00	(157,224.55)	(0.00)

Grant: 584103 - Aspire 09/10 - 08/15

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 55C105 - CS - Aspire 9-14 to 8-15

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
811003 NonMand Tran In-Cost Share	0.00	157,224.55	0.00	157,224.55	0.00	(157,224.55)	0.00
*Total: Transfers In	0.00	157,224.55	0.00	157,224.55	0.00	(157,224.55)	0.00
***Total Revenue	0.00	157,224.55	0.00	157,224.55	0.00	(157,224.55)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584103 - Aspire 09/10 - 08/11

Status: Closing - BSC/Dept Review
 FMGR: Glotzer, Alan M

Type: Grant

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	01/24/2019	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A100009	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1			

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	184,015.00	181,847.16	0.00	0.00	0.00	184,015.00	181,847.16
615F10 PAT	0.00	0.00	0.00	144,921.51	0.00	(144,921.51)	(144,921.51)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	2,519.40	0.00	(2,519.40)	(2,519.40)
617F10 Operating Staff	0.00	0.00	0.00	31,492.50	0.00	(31,492.50)	(31,492.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,913.75	0.00	(2,913.75)	(2,913.75)
*Total: Personnel	184,015.00	181,847.16	0.00	181,847.16	0.00	2,167.84	(0.00)
65 Fringe Benefits	78,943.00	78,976.98	0.00	0.00	0.00	78,943.00	78,976.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	183.31	0.00	(183.31)	(183.31)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	78,586.79	0.00	(78,586.79)	(78,586.79)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	206.88	0.00	(206.88)	(206.88)
*Total: Fringe Benefits	78,943.00	78,976.98	0.00	78,976.98	0.00	(33.98)	(0.00)
710 Travel	2,940.00	2,922.68	0.00	0.00	0.00	2,940.00	2,922.68
710000 In-State Travel	0.00	0.00	0.00	117.61	0.00	(117.61)	(117.61)
710100 Out-of-State Travel	0.00	0.00	0.00	975.07	0.00	(975.07)	(975.07)
710300 Conference Registration Fees	0.00	0.00	0.00	1,830.00	0.00	(1,830.00)	(1,830.00)
*Total: Travel	2,940.00	2,922.68	0.00	2,922.68	0.00	17.32	(0.00)
71 Support	3,500.00	2,966.98	0.00	0.00	0.00	3,500.00	2,966.98
711 Supplies	3,180.00	3,289.97	0.00	0.00	0.00	3,180.00	3,289.97
711000 Purchasing Cards	0.00	0.00	0.00	1,750.02	0.00	(1,750.02)	(1,750.02)
711100 Supplies-General	0.00	0.00	0.00	1,119.05	0.00	(1,119.05)	(1,119.05)
711102 Supplies-Central Stores	0.00	0.00	0.00	319.20	0.00	(319.20)	(319.20)
711104 Supplies-From Bookstore	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	63.90	0.00	(63.90)	(63.90)
713005 Printing & Copying-Campus	0.00	0.00	0.00	519.96	0.00	(519.96)	(519.96)
713010 Printing & Copying-Publications	0.00	0.00	0.00	147.60	0.00	(147.60)	(147.60)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	232.26	0.00	(232.26)	(232.26)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	126.93	0.00	(126.93)	(126.93)
715000 Non-Cap Equip-General	0.00	0.00	0.00	248.93	0.00	(248.93)	(248.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	657.00	0.00	(657.00)	(657.00)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	345.23	0.00	(345.23)	(345.23)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	639.07	0.00	(639.07)	(639.07)

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584103 - Aspire 09/10 - 08/11

Status: Closing - BSC/Dept Review
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719200 Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Supplies	6,680.00	6,256.95	0.00	6,256.95	0.00	423.05	0.00
722305 Other Financial Aid-Scholarships	22,000.00	22,000.00	0.00	22,000.00	0.00	0.00	0.00
*Total: Tuition	22,000.00	22,000.00	0.00	22,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	294,578.00	292,003.77	0.00	292,003.77	0.00	2,574.23	(0.00)
760300 F&A Expenditures	21,806.00	21,600.42	0.00	21,600.42	0.00	205.58	0.00
*Total: Indirect Costs	21,806.00	21,600.42	0.00	21,600.42	0.00	205.58	0.00
**Total Indirect Cost Expenditures	21,806.00	21,600.42	0.00	21,600.42	0.00	205.58	0.00
***Total Expenditures	316,384.00	313,604.19	0.00	313,604.19	0.00	2,779.81	(0.00)
Revenue							
530000 Federal Programs	0.00	313,604.19	0.00	313,604.19	0.00	(313,604.19)	0.00
*Total: Sponsored Programs	0.00	313,604.19	0.00	313,604.19	0.00	(313,604.19)	0.00
***Total Revenue	0.00	313,604.19	0.00	313,604.19	0.00	(313,604.19)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584113 - Aspire 9-11 to 8-12

Status: Closing - BSC/Dept Review
 FMGR: Glotzer, Alan M

Type: Grant

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	01/24/2019	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A100009	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1			

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	139,676.12	0.00	139,676.12	0.00	(139,676.12)	0.00
617BLG Operating Staff-Longevity	0.00	2,589.15	0.00	2,589.15	0.00	(2,589.15)	0.00
617F10 Operating Staff	0.00	32,368.80	0.00	32,368.80	0.00	(32,368.80)	0.00
61CPEX Part Time Salary	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: Personnel	0.00	174,834.07	0.00	174,834.07	0.00	(174,834.07)	0.00
65 Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	240.05	0.00	240.05	0.00	(240.05)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	78,000.30	0.00	78,000.30	0.00	(78,000.30)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	17.80	0.00	17.80	0.00	(17.80)	0.00
*Total: Fringe Benefits	0.00	78,258.15	0.00	78,258.15	0.00	(78,258.15)	0.00
710 Travel	0.00	4,357.82	0.00	0.00	0.00	0.00	4,357.82
710000 In-State Travel	0.00	0.00	0.00	558.60	0.00	(558.60)	(558.60)
710100 Out-of-State Travel	0.00	0.00	0.00	1,749.22	0.00	(1,749.22)	(1,749.22)
710300 Conference Registration Fees	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
*Total: Travel	0.00	4,357.82	0.00	4,357.82	0.00	(4,357.82)	(0.00)
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711 Supplies	0.00	4,315.66	0.00	0.00	0.00	0.00	4,315.66
711000 Purchasing Cards	0.00	0.00	0.00	314.47	0.00	(314.47)	(314.47)
711100 Supplies-General	0.00	0.00	0.00	3,214.88	0.00	(3,214.88)	(3,214.88)
711102 Supplies-Central Stores	0.00	0.00	0.00	556.42	0.00	(556.42)	(556.42)
711104 Supplies-From Bookstore	0.00	0.00	0.00	165.99	0.00	(165.99)	(165.99)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	63.90	0.00	(63.90)	(63.90)
713005 Printing & Copying-Campus	0.00	841.00	0.00	841.00	0.00	(841.00)	0.00
713010 Printing & Copying-Publications	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
713015 Printing & Copying-Departmental	0.00	1,630.37	0.00	1,630.37	0.00	(1,630.37)	0.00
714005 Postage-Campus Mail Services	0.00	96.93	0.00	96.93	0.00	(96.93)	0.00
715020 Non-Cap Equip-under \$5,000	0.00	170.73	0.00	170.73	0.00	(170.73)	0.00
716000 Maintenance & Repairs-General	0.00	(3.93)	0.00	(3.93)	0.00	3.93	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	355.60	0.00	355.60	0.00	(355.60)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	78.95	0.00	78.95	0.00	(78.95)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584113 - Aspire 9-11 to 8-12

Status: Closing - BSC/Dept Review
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	1,014.66	0.00	1,014.66	0.00	(1,014.66)	0.00
719200 Employee Recruiting-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	8,619.97	0.00	8,619.97	0.00	(8,619.97)	(0.00)
722305 Other Financial Aid-Scholarships	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00
*Total: Tuition	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	288,070.01	0.00	288,070.01	0.00	(288,070.01)	(0.00)
760300 F&A Expenditures	0.00	21,285.80	0.00	21,285.80	0.00	(21,285.80)	0.00
*Total: Indirect Costs	0.00	21,285.80	0.00	21,285.80	0.00	(21,285.80)	0.00
**Total Indirect Cost Expenditures	0.00	21,285.80	0.00	21,285.80	0.00	(21,285.80)	0.00
***Total Expenditures	0.00	309,355.81	0.00	309,355.81	0.00	(309,355.81)	(0.00)
Revenue							
530000 Federal Programs	0.00	309,355.81	0.00	309,355.81	0.00	(309,355.81)	0.00
*Total: Sponsored Programs	0.00	309,355.81	0.00	309,355.81	0.00	(309,355.81)	0.00
***Total Revenue	0.00	309,355.81	0.00	309,355.81	0.00	(309,355.81)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584121 - Aspire 09-12 to 08-13

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	01/24/2019	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A100009	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1			

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	170,098.54	0.00	0.00	0.00	0.00	170,098.54
615F10 PAT	0.00	0.00	0.00	145,233.92	0.00	(145,233.92)	(145,233.92)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	1,592.06	0.00	(1,592.06)	(1,592.06)
617F10 Operating Staff	0.00	0.00	0.00	19,900.74	0.00	(19,900.74)	(19,900.74)
61CPHX Part Time Hourly	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
61SNSH Student Labor	0.00	0.00	0.00	1,914.85	0.00	(1,914.85)	(1,914.85)
61SNWS College Work Study	0.00	0.00	0.00	1,171.97	0.00	(1,171.97)	(1,171.97)
*Total: Personnel	0.00	170,098.54	0.00	170,098.54	0.00	(170,098.54)	(0.00)
65 Fringe Benefits	0.00	74,852.67	0.00	0.00	0.00	0.00	74,852.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	139.12	0.00	(139.12)	(139.12)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	74,691.03	0.00	(74,691.03)	(74,691.03)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	22.52	0.00	(22.52)	(22.52)
*Total: Fringe Benefits	0.00	74,852.67	0.00	74,852.67	0.00	(74,852.67)	0.00
710 Travel	0.00	3,849.34	0.00	0.00	0.00	0.00	3,849.34
710000 In-State Travel	0.00	0.00	0.00	543.85	0.00	(543.85)	(543.85)
710100 Out-of-State Travel	0.00	0.00	0.00	1,405.49	0.00	(1,405.49)	(1,405.49)
710300 Conference Registration Fees	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
*Total: Travel	0.00	3,849.34	0.00	3,849.34	0.00	(3,849.34)	0.00
71 Support	0.00	12,188.01	0.00	0.00	0.00	0.00	12,188.01
711000 Purchasing Cards	0.00	0.00	0.00	393.52	0.00	(393.52)	(393.52)
711100 Supplies-General	0.00	0.00	0.00	1,539.89	0.00	(1,539.89)	(1,539.89)
711104 Supplies-From Bookstore	0.00	0.00	0.00	161.05	0.00	(161.05)	(161.05)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,059.96	0.00	(3,059.96)	(3,059.96)
713005 Printing & Copying-Campus	0.00	0.00	0.00	335.64	0.00	(335.64)	(335.64)
713010 Printing & Copying-Publications	0.00	0.00	0.00	679.32	0.00	(679.32)	(679.32)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	3,570.45	0.00	(3,570.45)	(3,570.45)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	139.98	0.00	(139.98)	(139.98)
717000 Consulting-General	0.00	0.00	0.00	799.00	0.00	(799.00)	(799.00)
717200 Other Professional Services-General	0.00	0.00	0.00	399.00	0.00	(399.00)	(399.00)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	193.73	0.00	(193.73)	(193.73)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	866.47	0.00	(866.47)	(866.47)

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584121 - Aspire 09-12 to 08-13

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Supplies	0.00	12,188.01	0.00	12,188.01	0.00	(12,188.01)	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	22,000.00	0.00	(22,000.00)	(22,000.00)
*Total: Tuition	0.00	0.00	0.00	22,000.00	0.00	(22,000.00)	(22,000.00)
722200 Participant Support	0.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00
*Total: Participant Support	0.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00
**Total Direct Cost Expenditures	0.00	282,988.56	0.00	282,988.56	0.00	(282,988.56)	(0.00)
760300 F&A Expenditures	0.00	20,879.07	0.00	20,879.07	0.00	(20,879.07)	0.00
*Total: Indirect Costs	0.00	20,879.07	0.00	20,879.07	0.00	(20,879.07)	0.00
**Total Indirect Cost Expenditures	0.00	20,879.07	0.00	20,879.07	0.00	(20,879.07)	0.00
***Total Expenditures	0.00	303,867.63	0.00	303,867.63	0.00	(303,867.63)	(0.00)
Revenue							
530000 Federal Programs	0.00	303,867.63	0.00	303,867.63	0.00	(303,867.63)	0.00
*Total: Sponsored Programs	0.00	303,867.63	0.00	303,867.63	0.00	(303,867.63)	0.00
***Total Revenue	0.00	303,867.63	0.00	303,867.63	0.00	(303,867.63)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584129 - Aspire 09-13 to 08-14

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	161,351.80	0.00	0.00	0.00	0.00	161,351.80
615F10	PAT	0.00	0.00	0.00	127,637.52	0.00	(127,637.52)	(127,637.52)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	992.62	0.00	(992.62)	(992.62)
617F10	Operating Staff	0.00	0.00	0.00	22,990.91	0.00	(22,990.91)	(22,990.91)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,330.75	0.00	(9,330.75)	(9,330.75)
61JBEX	Casual - Exempt	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: Personnel		0.00	161,351.80	0.00	161,351.80	0.00	(161,351.80)	0.00
65	Fringe Benefits	0.00	68,376.25	0.00	0.00	0.00	0.00	68,376.25
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	109.79	0.00	(109.79)	(109.79)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	67,530.20	0.00	(67,530.20)	(67,530.20)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	736.26	0.00	(736.26)	(736.26)
*Total: Fringe Benefits		0.00	68,376.25	0.00	68,376.25	0.00	(68,376.25)	0.00
710	Travel	0.00	3,126.58	0.00	0.00	0.00	0.00	3,126.58
710000	In-State Travel	0.00	0.00	0.00	133.14	0.00	(133.14)	(133.14)
710100	Out-of-State Travel	0.00	0.00	0.00	1,523.44	0.00	(1,523.44)	(1,523.44)
710300	Conference Registration Fees	0.00	0.00	0.00	1,470.00	0.00	(1,470.00)	(1,470.00)
*Total: Travel		0.00	3,126.58	0.00	3,126.58	0.00	(3,126.58)	(0.00)
711100	Supplies-General	0.00	699.78	0.00	699.78	0.00	(699.78)	0.00
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	349.00	0.00	349.00	0.00	(349.00)	0.00
713	Printing and Copying	0.00	2,536.58	0.00	0.00	0.00	0.00	2,536.58
713005	Printing & Copying-Campus	0.00	0.00	0.00	299.38	0.00	(299.38)	(299.38)
713010	Printing & Copying-Publications	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	2,197.20	0.00	(2,197.20)	(2,197.20)
714	Postage	0.00	59.94	0.00	0.00	0.00	0.00	59.94
714005	Postage-Campus Mail Services	0.00	0.00	0.00	59.94	0.00	(59.94)	(59.94)
715	Non-Capitalizable Equipment	0.00	1,482.10	0.00	0.00	0.00	0.00	1,482.10
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,442.10	0.00	(1,442.10)	(1,442.10)
715020	Non-Cap Equip-under \$5,000	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	131.00	0.00	131.00	0.00	(131.00)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584129 - Aspire 09-13 to 08-14

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	367.12	0.00	367.12	0.00	(367.12)	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	5,625.52	0.00	5,625.52	0.00	(5,625.52)	(0.00)
722305 Other Financial Aid-Scholarships	0.00	22,500.00	0.00	22,500.00	0.00	(22,500.00)	0.00
*Total: Tuition	0.00	22,500.00	0.00	22,500.00	0.00	(22,500.00)	0.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7600A0 Internal Revenue-Sales & Services	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
*Total: Other	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
**Total Direct Cost Expenditures	0.00	261,230.15	0.00	261,230.15	0.00	(261,230.15)	0.00
760300 F&A Expenditures	0.00	19,098.40	0.00	19,098.40	0.00	(19,098.40)	0.00
*Total: Indirect Costs	0.00	19,098.40	0.00	19,098.40	0.00	(19,098.40)	0.00
**Total Indirect Cost Expenditures	0.00	19,098.40	0.00	19,098.40	0.00	(19,098.40)	0.00
***Total Expenditures	0.00	280,328.55	0.00	280,328.55	0.00	(280,328.55)	0.00
Revenue							
530000 Federal Programs	0.00	280,328.55	0.00	280,328.55	0.00	(280,328.55)	0.00
*Total: Sponsored Programs	0.00	280,328.55	0.00	280,328.55	0.00	(280,328.55)	0.00
***Total Revenue	0.00	280,328.55	0.00	280,328.55	0.00	(280,328.55)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584137 - Aspire 9-14 to 8-15

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615	Prof, Admin & Technical (PAT)	0.00	137,786.98	0.00	0.00	0.00	0.00	137,786.98
615F10	PAT	0.00	0.00	0.00	137,786.98	0.00	(137,786.98)	(137,786.98)
617	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	491.78	0.00	491.78	0.00	(491.78)	0.00
617F10	Operating Staff	0.00	24,415.50	0.00	24,415.50	0.00	(24,415.50)	0.00
61C	Part Time Temporary	0.00	14,560.50	0.00	0.00	0.00	0.00	14,560.50
61CBHO	Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,530.50	0.00	(14,530.50)	(14,530.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	752.67	0.00	752.67	0.00	(752.67)	0.00
61SNSH	Student Labor	0.00	101.75	0.00	101.75	0.00	(101.75)	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel		0.00	178,109.18	0.00	178,109.18	0.00	(178,109.18)	0.00
65YB	Fringe Recovery Base	0.00	104.28	0.00	0.00	0.00	0.00	104.28
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	104.28	0.00	(104.28)	(104.28)
65YF	Fringe Recovery Full	0.00	62,147.07	0.00	0.00	0.00	0.00	62,147.07
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	62,147.07	0.00	(62,147.07)	(62,147.07)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,122.30	0.00	1,122.30	0.00	(1,122.30)	0.00
*Total: Fringe Benefits		0.00	63,373.65	0.00	63,373.65	0.00	(63,373.65)	(0.00)
710000	In-State Travel	0.00	2,586.14	0.00	2,586.14	0.00	(2,586.14)	0.00
710100	Out-of-State Travel	0.00	456.96	0.00	456.96	0.00	(456.96)	0.00
710300	Conference Registration Fees	0.00	2,435.00	0.00	2,435.00	0.00	(2,435.00)	0.00
710400	Student or Non-Emp Travel	0.00	146.61	0.00	146.61	0.00	(146.61)	0.00
*Total: Travel		0.00	5,624.71	0.00	5,624.71	0.00	(5,624.71)	0.00
711100	Supplies-General	0.00	2,868.38	0.00	2,868.38	0.00	(2,868.38)	0.00
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104	Supplies-From Bookstore	0.00	22.08	0.00	22.08	0.00	(22.08)	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	368.99	0.00	368.99	0.00	(368.99)	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	234.32	0.00	234.32	0.00	(234.32)	0.00
713010	Printing & Copying-Publications	0.00	148.00	0.00	148.00	0.00	(148.00)	0.00
713015	Printing & Copying-Departmental	0.00	1,363.14	0.00	1,363.14	0.00	(1,363.14)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584137 - Aspire 9-14 to 8-15

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	106.18	0.00	106.18	0.00	(106.18)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	127.65	0.00	127.65	0.00	(127.65)	0.00
719005 Business Meals-Group or Class Meals	0.00	703.42	0.00	703.42	0.00	(703.42)	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	5,942.16	0.00	5,942.16	0.00	(5,942.16)	0.00
722305 Other Financial Aid-Scholarships	0.00	34,000.00	0.00	34,000.00	0.00	(34,000.00)	0.00
*Total: Tuition	0.00	34,000.00	0.00	34,000.00	0.00	(34,000.00)	0.00
722200 Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
760080 Facility Usage Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7600A0 Internal Revenue-Sales & Services	0.00	320.00	0.00	320.00	0.00	(320.00)	0.00
*Total: Other	0.00	320.00	0.00	320.00	0.00	(320.00)	0.00
**Total Direct Cost Expenditures	0.00	288,369.70	0.00	288,369.70	0.00	(288,369.70)	0.00
760300 F&A Expenditures	0.00	20,349.71	0.00	20,349.71	0.00	(20,349.71)	0.00
*Total: Indirect Costs	0.00	20,349.71	0.00	20,349.71	0.00	(20,349.71)	0.00
**Total Indirect Cost Expenditures	0.00	20,349.71	0.00	20,349.71	0.00	(20,349.71)	0.00
***Total Expenditures	0.00	308,719.41	0.00	308,719.41	0.00	(308,719.41)	0.00
Revenue							
530000 Federal Programs	0.00	308,719.41	0.00	308,719.41	0.00	(308,719.41)	0.00
*Total: Sponsored Programs	0.00	308,719.41	0.00	308,719.41	0.00	(308,719.41)	0.00
***Total Revenue	0.00	308,719.41	0.00	308,719.41	0.00	(308,719.41)	0.00

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584120 - Upward Bound 6-12 to 5-13 Yr. 1

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	05/08/2012	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047A120102	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	245,503.00	219,963.24	0.00	0.00	0.00	245,503.00	219,963.24
615F10 PAT	0.00	0.00	0.00	129,729.91	0.00	(129,729.91)	(129,729.91)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	1,486.42	0.00	(1,486.42)	(1,486.42)
617F10 Operating Staff	0.00	0.00	0.00	18,575.18	0.00	(18,575.18)	(18,575.18)
61CPEX Part Time Salary	0.00	0.00	0.00	43,095.23	0.00	(43,095.23)	(43,095.23)
61CPHX Part Time Hourly	0.00	0.00	0.00	23,764.00	0.00	(23,764.00)	(23,764.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	3,312.50	0.00	(3,312.50)	(3,312.50)
*Total: Personnel	245,503.00	219,963.24	0.00	219,963.24	0.00	25,539.76	(0.00)
65 Fringe Benefits	66,091.00	73,184.21	0.00	0.00	0.00	66,091.00	73,184.21
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	433.93	0.00	(433.93)	(433.93)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	66,772.15	0.00	(66,772.15)	(66,772.15)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,978.13	0.00	(5,978.13)	(5,978.13)
*Total: Fringe Benefits	66,091.00	73,184.21	0.00	73,184.21	0.00	(7,093.21)	0.00
710 Travel	3,494.00	4,384.83	0.00	0.00	0.00	3,494.00	4,384.83
710000 In-State Travel	0.00	0.00	0.00	949.49	0.00	(949.49)	(949.49)
710100 Out-of-State Travel	0.00	0.00	0.00	1,435.34	0.00	(1,435.34)	(1,435.34)
710300 Conference Registration Fees	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	3,494.00	4,384.83	0.00	4,384.83	0.00	(890.83)	0.00
711 Supplies	3,802.00	2,011.62	0.00	0.00	0.00	3,802.00	2,011.62
711100 Supplies-General	0.00	0.00	0.00	868.30	0.00	(868.30)	(868.30)
711102 Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104 Supplies-From Bookstore	0.00	0.00	0.00	1,081.35	0.00	(1,081.35)	(1,081.35)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	61.97	0.00	(61.97)	(61.97)
711180 Supplies Special Events	600.00	0.00	0.00	0.00	0.00	600.00	0.00
713 Printing and Copying	2,100.00	3,270.02	0.00	0.00	0.00	2,100.00	3,270.02
713000 Printing & Copying-General	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
713005 Printing & Copying-Campus	0.00	0.00	0.00	929.82	0.00	(929.82)	(929.82)
713010 Printing & Copying-Publications	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	2,062.70	0.00	(2,062.70)	(2,062.70)
714 Postage	650.00	354.79	0.00	0.00	0.00	650.00	354.79

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584120 - Upward Bound 6-12 to 5-13 Yr. 1

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Effective Date: 05/08/2012	IDC Basis Code: MTDCN	Budget Controls	A110
Term Date:	IDC Rate Code: IDC8	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST	Idc Waiver	NO
Rev Account: 530000	Fund Type Level 2 P1	Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	7.40	0.00	(7.40)	(7.40)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	347.39	0.00	(347.39)	(347.39)
716000 Maintenance & Repairs-General	400.00	0.00	0.00	0.00	0.00	400.00	0.00
716122 Rental off site research facilities	28,152.00	31,498.17	0.00	31,498.17	0.00	(3,346.17)	0.00
717200 Other Professional Services-General	0.00	278.25	0.00	278.25	0.00	(278.25)	0.00
718 Telecommunications	325.00	175.46	0.00	0.00	0.00	325.00	175.46
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	115.46	0.00	(115.46)	(115.46)
718050 Telecom Voicemail Charge	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719005 Business Meals-Group or Class Meals	0.00	390.38	0.00	390.38	0.00	(390.38)	0.00
719100 Membership Dues & Fees	250.00	0.00	0.00	0.00	0.00	250.00	0.00
719200 Employee Recruiting-General	150.00	512.51	0.00	512.51	0.00	(362.51)	0.00
*Total: Supplies	36,429.00	38,491.20	0.00	38,491.20	0.00	(2,062.20)	0.00
722205 Participant Sup-Stipends	5,170.00	10,178.00	0.00	10,178.00	0.00	(5,008.00)	0.00
722210 Participant Sup-Other	39,204.00	43,419.67	0.00	43,419.65	0.00	(4,215.65)	0.02
*Total: Participant Support	44,374.00	53,597.67	0.00	53,597.65	0.00	(9,223.65)	0.02
**Total Direct Cost Expenditures	395,891.00	389,621.15	0.00	389,621.13	0.00	6,269.87	0.02
760300 F&A Expenditures	25,869.00	24,362.09	0.00	24,362.11	0.00	1,506.89	(0.02)
*Total: Indirect Costs	25,869.00	24,362.09	0.00	24,362.11	0.00	1,506.89	(0.02)
**Total Indirect Cost Expenditures	25,869.00	24,362.09	0.00	24,362.11	0.00	1,506.89	(0.02)
***Total Expenditures	421,760.00	413,983.24	0.00	413,983.24	0.00	7,776.76	(0.00)
Revenue							
530000 Federal Programs	421,760.00	413,983.24	0.00	413,983.24	0.00	7,776.76	0.00
*Total: Sponsored Programs	421,760.00	413,983.24	0.00	413,983.24	0.00	7,776.76	0.00
***Total Revenue	421,760.00	413,983.24	0.00	413,983.24	0.00	7,776.76	0.00

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584128 - Upward Bound, Yr. 2, 6-13 to 5-14

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	05/08/2013	IDC Basis Code:	MTDCN	Budget Controls	A110
Term Date:		IDC Rate Code:	IDC8	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	8 Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718 Telecommunications	0.00	37.36	0.00	0.00	0.00	0.00	37.36
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	37.36	0.00	(37.36)	(37.36)
719005 Business Meals-Group or Class Meals	0.00	315.95	0.00	315.95	0.00	(315.95)	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	331.17	0.00	331.17	0.00	(331.17)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	8,650.26	0.00	8,650.26	0.00	(8,650.26)	0.00
722205 Participant Sup-Stipends	0.00	5,662.50	0.00	5,662.50	0.00	(5,662.50)	0.00
722210 Participant Sup-Other	0.00	52,284.17	0.00	52,284.17	0.00	(52,284.17)	0.00
*Total: Participant Support	0.00	57,946.67	0.00	57,946.67	0.00	(57,946.67)	0.00
7600A0 Internal Revenue-Sales & Services	0.00	29,131.64	0.00	29,131.64	0.00	(29,131.64)	0.00
*Total: Other	0.00	29,131.64	0.00	29,131.64	0.00	(29,131.64)	0.00
**Total Direct Cost Expenditures	0.00	375,082.18	0.00	375,082.18	0.00	(375,082.18)	0.00
760300 F&A Expenditures	0.00	23,040.42	0.00	23,040.42	0.00	(23,040.42)	0.00
*Total: Indirect Costs	0.00	23,040.42	0.00	23,040.42	0.00	(23,040.42)	0.00
**Total Indirect Cost Expenditures	0.00	23,040.42	0.00	23,040.42	0.00	(23,040.42)	0.00
***Total Expenditures	0.00	398,122.60	0.00	398,122.60	0.00	(398,122.60)	0.00
Revenue							
530000 Federal Programs	0.00	398,122.60	0.00	398,122.60	0.00	(398,122.60)	0.00
*Total: Sponsored Programs	0.00	398,122.60	0.00	398,122.60	0.00	(398,122.60)	0.00
***Total Revenue	0.00	398,122.60	0.00	398,122.60	0.00	(398,122.60)	0.00

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584136 - Upward Bound, Yr. 3, 6-14 to 5-15

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	05/16/2014	IDC Basis Code:	MTDCN	Budget Controls	BOTH	
Term Date:		IDC Rate Code:	IDC8	Equipment Vesting	A110	
Expend End Date:		IDC Dist From Code:	KSCDST	8 Idc Waiver	USNH	
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	NO	
					OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714 Postage	0.00	147.26	0.00	0.00	0.00	0.00	147.26
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	147.26	0.00	(147.26)	(147.26)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	1,272.00	0.00	1,272.00	0.00	(1,272.00)	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	15.48	0.00	15.48	0.00	(15.48)	0.00
719 Staff Support	0.00	818.34	0.00	0.00	0.00	0.00	818.34
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	(58.79)	0.00	58.79	58.79
719200 Employee Recruiting-General	0.00	0.00	0.00	877.13	0.00	(877.13)	(877.13)
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	9,704.85	0.00	9,704.85	0.00	(9,704.85)	(0.00)
722205 Participant Sup-Stipends	0.00	5,963.35	0.00	5,963.35	0.00	(5,963.35)	0.00
722210 Participant Sup-Other	0.00	50,233.30	0.00	50,233.30	0.00	(50,233.30)	0.00
*Total: Participant Support	0.00	56,196.65	0.00	56,196.65	0.00	(56,196.65)	0.00
7600A0 Internal Revenue-Sales & Services	0.00	31,385.00	0.00	31,385.00	0.00	(31,385.00)	0.00
*Total: Other	0.00	31,385.00	0.00	31,385.00	0.00	(31,385.00)	0.00
**Total Direct Cost Expenditures	0.00	379,491.85	0.00	379,491.85	0.00	(379,491.85)	0.00
760300 F&A Expenditures	0.00	23,352.80	0.00	23,352.80	0.00	(23,352.80)	0.00
*Total: Indirect Costs	0.00	23,352.80	0.00	23,352.80	0.00	(23,352.80)	0.00
**Total Indirect Cost Expenditures	0.00	23,352.80	0.00	23,352.80	0.00	(23,352.80)	0.00
***Total Expenditures	0.00	402,844.65	0.00	402,844.65	0.00	(402,844.65)	0.00
Revenue							
530000 Federal Programs	0.00	402,844.65	0.00	402,844.65	0.00	(402,844.65)	0.00
*Total: Sponsored Programs	0.00	402,844.65	0.00	402,844.65	0.00	(402,844.65)	0.00
59ZZ00 Other Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Auxiliary Enterprises	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	402,844.65	0.00	402,844.65	0.00	(402,844.65)	0.00

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584144 - Upward Bound, Yr. 4, 6-15 to 5-16

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	05/13/2015	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047A120102	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611	Faculty	0.00	7,900.05	0.00	0.00	0.00	0.00	7,900.05
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,900.02	0.00	(4,900.02)	(4,900.02)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,000.03	0.00	(3,000.03)	(3,000.03)
615	Prof, Admin & Technical (PAT)	0.00	149,912.25	0.00	0.00	0.00	0.00	149,912.25
615F10	PAT	0.00	0.00	0.00	149,912.25	0.00	(149,912.25)	(149,912.25)
617	Operating Staff	0.00	18,103.08	0.00	0.00	0.00	0.00	18,103.08
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	594.46	0.00	(594.46)	(594.46)
617F10	Operating Staff	0.00	0.00	0.00	17,508.62	0.00	(17,508.62)	(17,508.62)
61C	Part Time Temporary	0.00	1,977.50	0.00	0.00	0.00	0.00	1,977.50
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,977.50	0.00	(1,977.50)	(1,977.50)
61D	Full Time Temporary	0.00	33,300.06	0.00	0.00	0.00	0.00	33,300.06
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	33,300.06	0.00	(33,300.06)	(33,300.06)
61K	One Time Payment	0.00	608.11	0.00	0.00	0.00	0.00	608.11
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	608.11	0.00	(608.11)	(608.11)
61S	Student	0.00	11,600.10	0.00	0.00	0.00	0.00	11,600.10
61SNNF	Student Non FLSA	0.00	0.00	0.00	11,600.10	0.00	(11,600.10)	(11,600.10)
*Total: Personnel		0.00	223,401.15	0.00	223,401.15	0.00	(223,401.15)	0.00
65YB	Fringe Recovery Base	0.00	764.47	0.00	0.00	0.00	0.00	764.47
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	764.47	0.00	(764.47)	(764.47)
65YF	Fringe Recovery Full	0.00	62,543.34	0.00	0.00	0.00	0.00	62,543.34
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	62,543.34	0.00	(62,543.34)	(62,543.34)
65YP	Fringe Recovery Partial	0.00	163.19	0.00	0.00	0.00	0.00	163.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	163.19	0.00	(163.19)	(163.19)
65YT	Fringe Recovery FT Temp	0.00	2,793.00	0.00	0.00	0.00	0.00	2,793.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,793.00	0.00	(2,793.00)	(2,793.00)
*Total: Fringe Benefits		0.00	66,264.00	0.00	66,264.00	0.00	(66,264.00)	0.00
710000	In-State Travel	0.00	588.74	0.00	588.74	0.00	(588.74)	0.00
710100	Out-of-State Travel	0.00	1,888.76	0.00	1,888.76	0.00	(1,888.76)	0.00
710300	Conference Registration Fees	0.00	2,490.00	0.00	2,490.00	0.00	(2,490.00)	0.00
*Total: Travel		0.00	4,967.50	0.00	4,967.50	0.00	(4,967.50)	0.00
711100	Supplies-General	0.00	2,218.75	0.00	2,218.75	0.00	(2,218.75)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584144 - Upward Bound, Yr. 4, 6-15 to 5-16

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/13/2015	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	KSCDST 8	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	421,889.58	0.00	421,889.58	0.00	(421,889.58)
	0.00	421,889.58	0.00	421,889.58	0.00	(421,889.58)

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584152 - Upward Bound, Yr. 5, 6-16 to 5-17

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	05/25/2016	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047A120102	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615 Prof, Admin & Technical (PAT)	0.00	164,694.00	0.00	0.00	0.00	0.00	164,694.00
615F10 PAT	0.00	0.00	0.00	41,554.83	0.00	(41,554.83)	(41,554.83)
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	99,301.77	0.00	(99,301.77)	(99,301.77)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	27,233.51	0.00	(27,233.51)	(27,233.51)
617 Operating Staff	0.00	16,235.00	0.00	0.00	0.00	0.00	16,235.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	636.64	0.00	(636.64)	(636.64)
617F10 Operating Staff	0.00	0.00	0.00	3,843.49	0.00	(3,843.49)	(3,843.49)
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	12,079.61	0.00	(12,079.61)	(12,079.61)
61C Part Time Temporary	0.00	52,700.00	0.00	0.00	0.00	0.00	52,700.00
61CPHX Part Time Hourly	0.00	0.00	0.00	302.50	0.00	(302.50)	(302.50)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	31,500.11	0.00	(31,500.11)	(31,500.11)
61SNNF Student Non FLSA	0.00	0.00	0.00	11,100.12	0.00	(11,100.12)	(11,100.12)
61SNSH Student Labor	0.00	0.00	0.00	805.00	0.00	(805.00)	(805.00)
*Total: Personnel	0.00	233,629.00	0.00	228,357.58	0.00	(228,357.58)	5,271.42
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	52.77	0.00	(52.77)	(52.77)
65YF Fringe Recovery Full	0.00	67,487.00	0.00	0.00	0.00	0.00	67,487.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	73,161.60	0.00	(73,161.60)	(73,161.60)
65YP Fringe Recovery Partial	0.00	4,427.00	0.00	0.00	0.00	0.00	4,427.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.11	0.00	(25.11)	(25.11)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,614.58	0.00	(2,614.58)	(2,614.58)
*Total: Fringe Benefits	0.00	71,914.00	0.00	75,854.06	0.00	(75,854.06)	(3,940.06)
710000 In-State Travel	0.00	1,000.00	0.00	1,076.68	0.00	(1,076.68)	(76.68)
710100 Out-of-State Travel	0.00	1,000.00	0.00	1,236.65	0.00	(1,236.65)	(236.65)
710300 Conference Registration Fees	0.00	1,000.00	0.00	2,145.00	0.00	(2,145.00)	(1,145.00)
*Total: Travel	0.00	3,000.00	0.00	4,458.33	0.00	(4,458.33)	(1,458.33)
711000 Purchasing Cards	0.00	0.00	0.00	(270.30)	0.00	270.30	270.30
711100 Supplies-General	0.00	100.00	0.00	579.95	0.00	(579.95)	(479.95)
711104 Supplies-From Bookstore	0.00	150.00	0.00	150.75	0.00	(150.75)	(0.75)
711132 Suppli-Software incl Site Lic&Maint	0.00	750.00	0.00	1,611.00	0.00	(1,611.00)	(861.00)
713005 Printing & Copying-Campus	0.00	100.00	0.00	0.00	0.00	0.00	100.00
713010 Printing & Copying-Publications	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584152 - Upward Bound, Yr. 5, 6-16 to 5-17

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Effective Date: 05/25/2016	IDC Basis Code: MTDCN	Budget Controls	A110
Term Date:	IDC Rate Code: IDC8	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST	Idc Waiver	NO
Rev Account: 530000	Fund Type Level 2 P1	Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713015 Printing & Copying-Departmental	0.00	1,200.00	0.00	2,078.86	0.00	(2,078.86)	(878.86)
714005 Postage-Campus Mail Services	0.00	93.00	0.00	96.75	0.00	(96.75)	(3.75)
719005 Business Meals-Group or Class Meals	0.00	500.00	0.00	249.28	0.00	(249.28)	250.72
719200 Employee Recruiting-General	0.00	1,250.00	0.00	1,036.86	0.00	(1,036.86)	213.14
790500 Budgeted Contingency	0.00	3,141.93	0.00	0.00	0.00	0.00	3,141.93
*Total: Supplies	0.00	8,284.93	0.00	5,533.15	0.00	(5,533.15)	2,751.78
722205 Participant Sup-Stipends	0.00	8,000.00	0.00	9,458.78	0.00	(9,458.78)	(1,458.78)
722210 Participant Sup-Other	0.00	69,672.00	0.00	75,000.77	0.00	(75,000.77)	(5,328.77)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	77,672.00	0.00	84,459.55	0.00	(84,459.55)	(6,787.55)
7600A0 Internal Revenue-Sales & Services	0.00	43,000.00	0.00	38,756.00	0.00	(38,756.00)	4,244.00
*Total: Other	0.00	43,000.00	0.00	38,756.00	0.00	(38,756.00)	4,244.00
**Total Direct Cost Expenditures	0.00	437,499.93	0.00	437,418.67	0.00	(437,418.67)	81.26
760300 F&A Expenditures	0.00	25,055.00	0.00	25,136.26	0.00	(25,136.26)	(81.26)
*Total: Indirect Costs	0.00	25,055.00	0.00	25,136.26	0.00	(25,136.26)	(81.26)
**Total Indirect Cost Expenditures	0.00	25,055.00	0.00	25,136.26	0.00	(25,136.26)	(81.26)
***Total Expenditures	0.00	462,554.93	0.00	462,554.93	0.00	(462,554.93)	(0.00)
Revenue							
530000 Federal Programs	0.00	444,413.00	0.00	462,554.93	0.00	(462,554.93)	(18,141.93)
*Total: Sponsored Programs	0.00	444,413.00	0.00	462,554.93	0.00	(462,554.93)	(18,141.93)
570300 Miscellaneous Sources	0.00	0.00	0.00	1,035.10	0.00	(1,035.10)	(1,035.10)
*Total: Other Sources	0.00	0.00	0.00	1,035.10	0.00	(1,035.10)	(1,035.10)
59ZZ00 Other Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Auxiliary Enterprises	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	444,413.00	0.00	463,590.03	0.00	(463,590.03)	(19,177.03)

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 55C114 - CS - Aspire 9-15 to 8-16

Status: Active
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 08/25/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615 Prof, Admin & Technical (PAT)	0.00	45,928.83	0.00	0.00	0.00	0.00	45,928.83
615F10 PAT	0.00	0.00	0.00	45,088.44	0.00	(45,088.44)	(45,088.44)
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	840.39	0.00	(840.39)	(840.39)
617 Operating Staff	0.00	5,439.16	0.00	0.00	0.00	0.00	5,439.16
617BLG Operating Staff-Longevity	0.00	0.00	0.00	209.10	0.00	(209.10)	(209.10)
617F10 Operating Staff	0.00	0.00	0.00	5,230.06	0.00	(5,230.06)	(5,230.06)
61C Part Time Temporary	0.00	5,280.69	0.00	0.00	0.00	0.00	5,280.69
61CPHX Part Time Hourly	0.00	0.00	0.00	5,280.69	0.00	(5,280.69)	(5,280.69)
61D Full Time Temporary	0.00	5,836.55	0.00	0.00	0.00	0.00	5,836.55
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	5,836.55	0.00	(5,836.55)	(5,836.55)
61J Casual	0.00	194.25	0.00	0.00	0.00	0.00	194.25
61JBHX Casual - Hourly	0.00	0.00	0.00	194.25	0.00	(194.25)	(194.25)
61K One Time Payment	0.00	26.64	0.00	0.00	0.00	0.00	26.64
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	26.64	0.00	(26.64)	(26.64)
61S Student	0.00	58,723.80	0.00	0.00	0.00	0.00	58,723.80
61SNNF Student Non FLSA	0.00	0.00	0.00	2,100.03	0.00	(2,100.03)	(2,100.03)
61SNSH Student Labor	0.00	0.00	0.00	40,669.11	0.00	(40,669.11)	(40,669.11)
61SNWS College Work Study	0.00	0.00	0.00	15,954.66	0.00	(15,954.66)	(15,954.66)
*Total: Personnel	0.00	121,429.92	0.00	121,429.92	0.00	(121,429.92)	(0.00)
65YB Fringe Recovery Base	0.00	36.00	0.00	0.00	0.00	0.00	36.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
65YF Fringe Recovery Full	0.00	19,492.72	0.00	0.00	0.00	0.00	19,492.72
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,492.72	0.00	(19,492.72)	(19,492.72)
65YP Fringe Recovery Partial	0.00	440.12	0.00	0.00	0.00	0.00	440.12
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	440.12	0.00	(440.12)	(440.12)
65YT Fringe Recovery FT Temp	0.00	489.65	0.00	0.00	0.00	0.00	489.65
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	489.65	0.00	(489.65)	(489.65)
*Total: Fringe Benefits	0.00	20,458.49	0.00	20,458.49	0.00	(20,458.49)	0.00
710 Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710100 Out-of-State Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Travel	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 55C114 - CS - Aspire 9-15 to 8-16

Status: Active
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 08/25/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711 Supplies	0.00	1,303.36	0.00	0.00	0.00	0.00	1,303.36
711104 Supplies-From Bookstore	0.00	0.00	0.00	203.36	0.00	(203.36)	(203.36)
711180 Supplies Special Events	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
713 Printing and Copying	0.00	656.25	0.00	0.00	0.00	0.00	656.25
713010 Printing & Copying-Publications	0.00	0.00	0.00	656.25	0.00	(656.25)	(656.25)
719 Staff Support	0.00	1,252.74	0.00	0.00	0.00	0.00	1,252.74
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,162.30	0.00	(1,162.30)	(1,162.30)
719200 Employee Recruiting-General	0.00	0.00	0.00	90.44	0.00	(90.44)	(90.44)
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	3,212.35	0.00	3,212.35	0.00	(3,212.35)	0.00
722 Other Financial Aid	0.00	(4,725.05)	0.00	0.00	0.00	0.00	(4,725.05)
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,274.95	0.00	(6,274.95)	(6,274.95)
*Total: Tuition	0.00	(4,725.05)	0.00	6,274.95	0.00	(6,274.95)	(11,000.00)
722200 Participant Support	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
*Total: Participant Support	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
8O1003 NonMand Tran Out-Cost Share	0.00	3,933.31	0.00	3,933.31	0.00	(3,933.31)	0.00
*Total: Other	0.00	3,933.31	0.00	3,933.31	0.00	(3,933.31)	0.00
**Total Direct Cost Expenditures	0.00	155,809.02	0.00	155,809.02	0.00	(155,809.02)	0.00
***Total Expenditures	0.00	155,809.02	0.00	155,809.02	0.00	(155,809.02)	0.00
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	155,809.02	0.00	155,809.02	0.00	(155,809.02)	0.00
*Total: Transfers In	0.00	155,809.02	0.00	155,809.02	0.00	(155,809.02)	0.00
***Total Revenue	0.00	155,809.02	0.00	155,809.02	0.00	(155,809.02)	0.00

Grant: 584145 - Aspire 09/15 - 08/20

Status: Active

Type: Grant

Fund: 55C122 - CS-Aspire 9-1-16 to 8-31-17

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 09/01/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	35,683.67	0.00	35,683.67	0.00	(35,683.67)	0.00
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	2,292.81	0.00	2,292.81	0.00	(2,292.81)	0.00
617BLG Operating Staff-Longevity	0.00	214.64	0.00	214.64	0.00	(214.64)	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	5,368.67	0.00	5,368.67	0.00	(5,368.67)	0.00
61C Part Time Temporary	0.00	3,072.56	0.00	0.00	0.00	0.00	3,072.56
61CPHX Part Time Hourly	0.00	0.00	0.00	3,072.56	0.00	(3,072.56)	(3,072.56)
61D Full Time Temporary	0.00	21,172.52	0.00	0.00	0.00	0.00	21,172.52
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	1,500.02	0.00	(1,500.02)	(1,500.02)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	19,672.50	0.00	(19,672.50)	(19,672.50)
61S Student	0.00	55,541.34	0.00	0.00	0.00	0.00	55,541.34
61SNNF Student Non FLSA	0.00	0.00	0.00	391.84	0.00	(391.84)	(391.84)
61SNSH Student Labor	0.00	0.00	0.00	46,054.33	0.00	(46,054.33)	(46,054.33)
61SNWS College Work Study	0.00	0.00	0.00	9,095.17	0.00	(9,095.17)	(9,095.17)
*Total: Personnel	0.00	123,346.21	0.00	123,346.21	0.00	(123,346.21)	0.00
65YB Fringe Recovery Base	0.00	17.52	0.00	0.00	0.00	0.00	17.52
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	17.52	0.00	(17.52)	(17.52)
65YF Fringe Recovery Full	0.00	17,421.93	0.00	0.00	0.00	0.00	17,421.93
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	17,421.93	0.00	(17,421.93)	(17,421.93)
65YP Fringe Recovery Partial	0.00	245.35	0.00	0.00	0.00	0.00	245.35
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	245.35	0.00	(245.35)	(245.35)
65YT Fringe Recovery FT Temp	0.00	1,749.85	0.00	0.00	0.00	0.00	1,749.85
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,749.85	0.00	(1,749.85)	(1,749.85)
*Total: Fringe Benefits	0.00	19,434.65	0.00	19,434.65	0.00	(19,434.65)	(0.00)
711 Supplies	0.00	1,284.66	0.00	0.00	0.00	0.00	1,284.66
711100 Supplies-General	0.00	0.00	0.00	1,269.37	0.00	(1,269.37)	(1,269.37)
711104 Supplies-From Bookstore	0.00	0.00	0.00	15.29	0.00	(15.29)	(15.29)
719005 Business Meals-Group or Class Meals	0.00	2,337.76	0.00	2,337.76	0.00	(2,337.76)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	3,622.42	0.00	3,622.42	0.00	(3,622.42)	0.00
8O1003 NonMand Tran Out-Cost Share	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 55C122 - CS-Aspire 9-1-16 to 8-31-17

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Effective Date: 09/01/2016	IDC Basis Code:	Budget Controls	A110
Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code:	Idc Waiver	NO
Rev Account:	Fund Type Level 2 P1	Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00
**Total Direct Cost Expenditures	0.00	146,403.31	0.00	146,403.31	0.00	(146,403.31)	0.00
***Total Expenditures	0.00	146,403.31	0.00	146,403.31	0.00	(146,403.31)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	146,403.31	0.00	146,403.31	0.00	(146,403.31)	0.00
*Total: Transfers In	0.00	146,403.31	0.00	146,403.31	0.00	(146,403.31)	0.00
***Total Revenue	0.00	146,403.31	0.00	146,403.31	0.00	(146,403.31)	0.00

Grant: 584145 - Aspire 09/15 - 08/20

Status: Active

Type: Grant

Fund: 55C129 - CS-Aspire 9-1-17 to 8-31-18

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 09/01/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61S Student	0.00	57,065.41	0.00	0.00	0.00	0.00	57,065.41
61SNNF Student Non FLSA	0.00	0.00	0.00	2,000.03	0.00	(2,000.03)	(2,000.03)
61SNSH Student Labor	0.00	0.00	0.00	43,634.60	0.00	(43,634.60)	(43,634.60)
61SNWS College Work Study	0.00	0.00	0.00	11,430.78	0.00	(11,430.78)	(11,430.78)
*Total: Personnel	0.00	57,065.41	0.00	57,065.41	0.00	(57,065.41)	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	4,433.00	0.00	4,433.00	0.00	(4,433.00)	0.00
*Total: Tuition	0.00	4,433.00	0.00	4,433.00	0.00	(4,433.00)	0.00
8O1003 NonMand Tran Out-Cost Share	0.00	13,097.37	0.00	13,097.37	0.00	(13,097.37)	0.00
*Total: Other	0.00	13,097.37	0.00	13,097.37	0.00	(13,097.37)	0.00
**Total Direct Cost Expenditures	0.00	74,595.78	0.00	74,595.78	0.00	(74,595.78)	0.00
***Total Expenditures	0.00	74,595.78	0.00	74,595.78	0.00	(74,595.78)	0.00
Revenue							
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8I1003 NonMand Tran In-Cost Share	0.00	74,595.78	0.00	74,595.78	0.00	(74,595.78)	0.00
*Total: Transfers In	0.00	74,595.78	0.00	74,595.78	0.00	(74,595.78)	0.00
***Total Revenue	0.00	74,595.78	0.00	74,595.78	0.00	(74,595.78)	0.00

Grant: 584145 - Aspire 09/15 - 08/20

Status: Active

Type: Grant

Fund: 55C136 - CS Aspire 9-1-18 to 8-31-19

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 08/31/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	14,700.00	0.00	(14,700.00)	(14,700.00)
615F13 PAT - Staff Assoc NEA (KSC)	0.00	62,333.02	0.00	62,332.98	0.00	(62,332.98)	0.04
61CPHX Part Time Hourly	0.00	0.00	0.00	542.38	0.00	(542.38)	(542.38)
61S Student	0.00	70,124.00	0.00	0.00	0.00	0.00	70,124.00
61SNNF Student Non FLSA	0.00	0.00	0.00	4,500.28	0.00	(4,500.28)	(4,500.28)
61SNSH Student Labor	0.00	0.00	0.00	35,125.30	0.00	(35,125.30)	(35,125.30)
61SNWS College Work Study	0.00	0.00	0.00	15,422.38	0.00	(15,422.38)	(15,422.38)
*Total: Personnel	0.00	132,457.02	0.00	132,623.32	0.00	(132,623.32)	(166.30)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,176.00	0.00	(1,176.00)	(1,176.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	26,662.72	0.00	26,662.66	0.00	(26,662.66)	0.06
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	45.57	0.00	(45.57)	(45.57)
*Total: Fringe Benefits	0.00	26,662.72	0.00	27,884.23	0.00	(27,884.23)	(1,221.51)
710N Nonemployee/Student Travel	0.00	1,692.00	0.00	0.00	0.00	0.00	1,692.00
*Total: Travel	0.00	1,692.00	0.00	0.00	0.00	0.00	1,692.00
719005 Business Meals-Group or Class Meals	0.00	2,500.00	0.00	1,599.09	0.00	(1,599.09)	900.91
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	105.55	0.00	(105.55)	(105.55)
790500 Budgeted Contingency	0.00	9,192.37	0.00	0.00	0.00	0.00	9,192.37
*Total: Supplies	0.00	11,692.37	0.00	1,704.64	0.00	(1,704.64)	9,987.73
722305 Other Financial Aid-Scholarships	0.00	11,000.00	0.00	19,025.00	0.00	(19,025.00)	(8,025.00)
*Total: Tuition	0.00	11,000.00	0.00	19,025.00	0.00	(19,025.00)	(8,025.00)
**Total Direct Cost Expenditures	0.00	183,504.11	0.00	181,237.19	0.00	(181,237.19)	2,266.92
***Total Expenditures	0.00	183,504.11	0.00	181,237.19	0.00	(181,237.19)	2,266.92
Revenue							
811003 NonMand Tran In-Cost Share	0.00	167,616.19	0.00	167,616.19	0.00	(167,616.19)	0.00
*Total: Transfers In	0.00	167,616.19	0.00	167,616.19	0.00	(167,616.19)	0.00
***Total Revenue	0.00	167,616.19	0.00	167,616.19	0.00	(167,616.19)	0.00

Grant: 584145 - Aspire 09/15 - 08/20

Status: Active

Type: Grant

Fund: 55C143 - CS Aspire 9-1-19 to 8-31-20

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 08/20/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	65,547.00	4,869.86	45,046.20	7,791.76	(52,837.96)	12,709.04
61S Student	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
61SNSH Student Labor	0.00	0.00	1,988.75	30,520.31	0.00	(30,520.31)	(30,520.31)
61SNWS College Work Study	0.00	0.00	1,701.43	19,700.24	0.00	(19,700.24)	(19,700.24)
*Total: Personnel	0.00	105,547.00	8,560.04	95,266.75	7,791.76	(103,058.51)	2,488.49
65YF10 Full Fringe Benefit Distr Expe	0.00	29,496.00	2,191.44	20,270.82	3,506.29	(23,777.11)	5,718.89
*Total: Fringe Benefits	0.00	29,496.00	2,191.44	20,270.82	3,506.29	(23,777.11)	5,718.89
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,803.00	0.00	(1,803.00)	(1,803.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,528.00	0.00	(1,528.00)	(1,528.00)
*Total: Travel	0.00	0.00	0.00	3,331.00	0.00	(3,331.00)	(3,331.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	174.46	0.00	(174.46)	(174.46)
7191 Membership Dues and Fees	0.00	4,050.00	0.00	0.00	0.00	0.00	4,050.00
719105 Membership-Institutional	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	241.70	0.00	(241.70)	(241.70)
*Total: Supplies	0.00	4,050.00	0.00	4,466.16	0.00	(4,466.16)	(416.16)
722305 Other Financial Aid-Scholarships	0.00	11,000.00	11,000.00	11,000.00	0.00	(11,000.00)	0.00
*Total: Tuition	0.00	11,000.00	11,000.00	11,000.00	0.00	(11,000.00)	0.00
722200 Participant Support	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
*Total: Participant Support	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
**Total Direct Cost Expenditures	0.00	160,093.00	21,751.48	134,334.73	11,298.05	(145,632.78)	14,460.22
***Total Expenditures	0.00	160,093.00	21,751.48	134,334.73	11,298.05	(145,632.78)	14,460.22
Revenue							
811003 NonMand Tran In-Cost Share	0.00	160,093.00	0.00	0.00	0.00	0.00	160,093.00
*Total: Transfers In	0.00	160,093.00	0.00	0.00	0.00	0.00	160,093.00
***Total Revenue	0.00	160,093.00	0.00	0.00	0.00	0.00	160,093.00

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584145 - Aspire 9-15 to 8-16

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	08/25/2015	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A151180	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713 Printing and Copying	0.00	787.63	0.00	0.00	0.00	0.00	787.63
713000 Printing & Copying-General	0.00	0.00	0.00	222.00	0.00	(222.00)	(222.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	104.63	0.00	(104.63)	(104.63)
713010 Printing & Copying-Publications	0.00	0.00	0.00	461.00	0.00	(461.00)	(461.00)
713015 Printing & Copying-Departmental	1,300.00	2,789.39	0.00	2,789.39	0.00	(1,489.39)	0.00
714000 Postage-General	0.00	6.45	0.00	6.45	0.00	(6.45)	0.00
714005 Postage-Campus Mail Services	100.00	72.85	0.00	72.85	0.00	27.15	0.00
718004 Telecom-Non-Recurring (Toll)	500.00	0.00	0.00	0.00	0.00	500.00	0.00
719005 Business Meals-Group or Class Meals	0.00	1,930.46	0.00	1,930.46	0.00	(1,930.46)	0.00
719200 Employee Recruiting-General	75.00	0.00	0.00	0.00	0.00	75.00	0.00
*Total: Supplies	4,825.00	11,441.69	0.00	11,441.69	0.00	(6,616.69)	0.00
722305 Other Financial Aid-Scholarships	0.00	22,000.05	0.00	22,000.05	0.00	(22,000.05)	0.00
*Total: Tuition	0.00	22,000.05	0.00	22,000.05	0.00	(22,000.05)	0.00
722200 Participant Support	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00
*Total: Participant Support	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	285,496.00	285,496.37	0.00	285,496.37	0.00	(0.37)	(0.00)
760300 F&A Expenditures	21,080.00	21,079.63	0.00	21,079.63	0.00	0.37	0.00
*Total: Indirect Costs	21,080.00	21,079.63	0.00	21,079.63	0.00	0.37	0.00
**Total Indirect Cost Expenditures	21,080.00	21,079.63	0.00	21,079.63	0.00	0.37	0.00
***Total Expenditures	306,576.00	306,576.00	0.00	306,576.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	306,576.00	306,576.00	0.00	306,576.00	0.00	0.00	0.00
*Total: Sponsored Programs	306,576.00	306,576.00	0.00	306,576.00	0.00	0.00	0.00
***Total Revenue	306,576.00	306,576.00	0.00	306,576.00	0.00	0.00	0.00

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584153 - Aspire 9-1-16 to 8-31-17

Status: Active
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	09/01/2016	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A151180	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	116,620.00	0.00	106,210.33	0.00	(106,210.33)	10,409.67
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	38,954.00	0.00	38,214.82	0.00	(38,214.82)	739.18
617BLG Operating Staff-Longevity	0.00	881.00	0.00	1,287.91	0.00	(1,287.91)	(406.91)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	29,776.00	0.00	32,212.22	0.00	(32,212.22)	(2,436.22)
61CPHX Part Time Hourly	0.00	0.00	0.00	725.10	0.00	(725.10)	(725.10)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	158.55	0.00	(158.55)	(158.55)
61JBHX Casual - Hourly	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
61S Student	0.00	9,235.00	0.00	0.00	0.00	0.00	9,235.00
61SNSH Student Labor	0.00	0.00	0.00	3,804.88	0.00	(3,804.88)	(3,804.88)
61SNWS College Work Study	0.00	0.00	0.00	2,557.81	0.00	(2,557.81)	(2,557.81)
*Total: Personnel	0.00	195,466.00	0.00	185,216.62	0.00	(185,216.62)	10,249.38
65YB Fringe Recovery Base	0.00	73.00	0.00	0.00	0.00	0.00	73.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	109.56	0.00	(109.56)	(109.56)
65YF Fringe Recovery Full	0.00	65,023.00	0.00	0.00	0.00	0.00	65,023.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	71,002.71	0.00	(71,002.71)	(71,002.71)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	60.18	0.00	(60.18)	(60.18)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	12.37	0.00	(12.37)	(12.37)
*Total: Fringe Benefits	0.00	65,096.00	0.00	71,184.82	0.00	(71,184.82)	(6,088.82)
710000 In-State Travel	0.00	450.00	0.00	122.66	0.00	(122.66)	327.34
710100 Out-of-State Travel	0.00	600.00	0.00	658.96	0.00	(658.96)	(58.96)
710300 Conference Registration Fees	0.00	1,800.00	0.00	1,045.00	0.00	(1,045.00)	755.00
*Total: Travel	0.00	2,850.00	0.00	1,826.62	0.00	(1,826.62)	1,023.38
711100 Supplies-General	0.00	1,500.00	0.00	1,552.14	0.00	(1,552.14)	(52.14)
711102 Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104 Supplies-From Bookstore	0.00	500.00	0.00	5.06	0.00	(5.06)	494.94
711132 Suppli-Software incl Site Lic&Maint	0.00	1,200.00	0.00	775.00	0.00	(775.00)	425.00
713000 Printing & Copying-General	0.00	300.00	0.00	19.00	0.00	(19.00)	281.00
713005 Printing & Copying-Campus	0.00	300.00	0.00	33.26	0.00	(33.26)	266.74
713015 Printing & Copying-Departmental	0.00	1,700.00	0.00	2,578.73	0.00	(2,578.73)	(878.73)
713030 Printing & Copying-Off Campus	0.00	750.00	0.00	0.00	0.00	0.00	750.00

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584153 - Aspire 9-1-16 to 8-31-17

Status: Active
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	BOTH
Effective Date:	09/01/2016	IDC Basis Code:	MTDC	Budget Controls	A110	
Term Date:		IDC Rate Code:	USED	8.00% Equipment Vesting	USNH	
Expend End Date:		IDC Dist From Code:	KSCDST	8 Idc Waiver	NO	
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO	

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
714005 Postage-Campus Mail Services	0.00	200.00	0.00	186.97	0.00	(186.97)	13.03
718004 Telecom-Non-Recurring (Toll)	0.00	100.00	0.00	0.00	0.00	0.00	100.00
719000 Business Meals-Meetings-Non Travel	0.00	100.00	0.00	0.00	0.00	0.00	100.00
719005 Business Meals-Group or Class Meals	0.00	1,200.00	0.00	1,750.82	0.00	(1,750.82)	(550.82)
719006 Meals - Fall Break	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719200 Employee Recruiting-General	0.00	300.00	0.00	0.00	0.00	0.00	300.00
71C110 Advertisng-Print	0.00	250.00	0.00	0.00	0.00	0.00	250.00
*Total: Supplies	0.00	8,600.00	0.00	6,930.98	0.00	(6,930.98)	1,669.02
722305 Other Financial Aid-Scholarships	0.00	22,000.00	0.00	29,192.00	0.00	(29,192.00)	(7,192.00)
*Total: Tuition	0.00	22,000.00	0.00	29,192.00	0.00	(29,192.00)	(7,192.00)
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	193.91	0.00	(193.91)	(193.91)
*Total: Other	0.00	0.00	0.00	193.91	0.00	(193.91)	(193.91)
**Total Direct Cost Expenditures	0.00	294,012.00	0.00	294,544.95	0.00	(294,544.95)	(532.95)
760300 F&A Expenditures	0.00	21,761.00	0.00	21,228.05	0.00	(21,228.05)	532.95
*Total: Indirect Costs	0.00	21,761.00	0.00	21,228.05	0.00	(21,228.05)	532.95
**Total Indirect Cost Expenditures	0.00	21,761.00	0.00	21,228.05	0.00	(21,228.05)	532.95
***Total Expenditures	0.00	315,773.00	0.00	315,773.00	0.00	(315,773.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	315,773.00	0.00	315,773.00	0.00	(315,773.00)	0.00
*Total: Sponsored Programs	0.00	315,773.00	0.00	315,773.00	0.00	(315,773.00)	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	315,773.00	0.00	315,773.00	0.00	(315,773.00)	0.00

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584161 - Aspire 9-1-17 to 8-31-18

Status: Active
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 09/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	106,656.87	0.00	106,656.87	0.00	(106,656.87)	0.00
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	30,981.37	0.00	30,981.37	0.00	(30,981.37)	0.00
617BLG Operating Staff-Longevity	0.00	857.41	0.00	857.41	0.00	(857.41)	0.00
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	21,443.70	0.00	21,443.70	0.00	(21,443.70)	0.00
61CPHX Part Time Hourly	0.00	860.00	0.00	860.00	0.00	(860.00)	0.00
61DTHX Full Time Temp - Hourly	0.00	10,524.25	0.00	10,524.25	0.00	(10,524.25)	0.00
61S Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	171,323.60	0.00	171,323.60	0.00	(171,323.60)	0.00
65YB Fringe Recovery Base	0.00	67.81	0.00	0.00	0.00	0.00	67.81
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	67.81	0.00	(67.81)	(67.81)
65YF Fringe Recovery Full	0.00	66,753.06	0.00	0.00	0.00	0.00	66,753.06
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	66,753.06	0.00	(66,753.06)	(66,753.06)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	67.09	0.00	67.09	0.00	(67.09)	0.00
65YT10 FT Temp Benefit Distr	0.00	820.90	0.00	820.90	0.00	(820.90)	0.00
*Total: Fringe Benefits	0.00	67,708.86	0.00	67,708.86	0.00	(67,708.86)	0.00
710000 In-State Travel	0.00	57.63	0.00	57.63	0.00	(57.63)	0.00
710100 Out-of-State Travel	0.00	2,672.63	0.00	2,672.63	0.00	(2,672.63)	0.00
710300 Conference Registration Fees	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
710310 Workshop Registration Fees	0.00	955.50	0.00	955.50	0.00	(955.50)	0.00
*Total: Travel	0.00	4,585.76	0.00	4,585.76	0.00	(4,585.76)	0.00
711100 Supplies-General	0.00	4,463.66	0.00	4,463.66	0.00	(4,463.66)	0.00
711104 Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	1,101.40	0.00	1,101.40	0.00	(1,101.40)	0.00
711180 Supplies Special Events	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
713000 Printing & Copying-General	0.00	66.00	0.00	66.00	0.00	(66.00)	0.00
713005 Printing & Copying-Campus	0.00	105.50	0.00	105.50	0.00	(105.50)	0.00
713010 Printing & Copying-Publications	0.00	850.00	0.00	850.00	0.00	(850.00)	0.00
713015 Printing & Copying-Departmental	0.00	1,963.15	0.00	1,963.15	0.00	(1,963.15)	0.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
714005 Postage-Campus Mail Services	0.00	58.74	0.00	58.74	0.00	(58.74)	0.00

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584161 - Aspire 9-1-17 to 8-31-18

Status: Active
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 09/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715020 Non-Cap Equip-under \$5,000	0.00	356.65	0.00	356.65	0.00	(356.65)	0.00
716120 Rentals-Property or Room	0.00	541.67	0.00	541.67	0.00	(541.67)	0.00
717200 Other Professional Services-General	0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	3,545.42	0.00	3,545.42	0.00	(3,545.42)	0.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7600PS Internal Alloc-Print Services	0.00	40.20	0.00	40.20	0.00	(40.20)	0.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	210.65	0.00	210.65	0.00	(210.65)	0.00
*Total: Supplies	0.00	21,823.04	0.00	21,823.04	0.00	(21,823.04)	0.00
722305 Other Financial Aid-Scholarships	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00
*Total: Tuition	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00
7600A0 Internal Revenue-Sales & Services	0.00	341.91	0.00	341.91	0.00	(341.91)	0.00
*Total: Other	0.00	341.91	0.00	341.91	0.00	(341.91)	0.00
**Total Direct Cost Expenditures	0.00	287,783.17	0.00	287,783.17	0.00	(287,783.17)	0.00
760300 F&A Expenditures	0.00	21,262.65	0.00	21,262.65	0.00	(21,262.65)	0.00
*Total: Indirect Costs	0.00	21,262.65	0.00	21,262.65	0.00	(21,262.65)	0.00
**Total Indirect Cost Expenditures	0.00	21,262.65	0.00	21,262.65	0.00	(21,262.65)	0.00
***Total Expenditures	0.00	309,045.82	0.00	309,045.82	0.00	(309,045.82)	0.00
Revenue							
530000 Federal Programs	0.00	309,045.82	0.00	309,045.82	0.00	(309,045.82)	0.00
*Total: Sponsored Programs	0.00	309,045.82	0.00	309,045.82	0.00	(309,045.82)	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	309,045.82	0.00	309,045.82	0.00	(309,045.82)	0.00

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584170 - Aspire 9-1-18 to 8-31-19

Status: Active
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 08/31/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	135,148.00	0.00	137,521.19	0.00	(137,521.19)	(2,373.19)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	31,627.00	0.00	29,564.57	0.00	(29,564.57)	2,062.43
617BLG Operating Staff-Longevity	0.00	875.00	0.00	875.39	0.00	(875.39)	(0.39)
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	21,891.00	0.00	21,883.69	0.00	(21,883.69)	7.31
618FBN Other bonuses with full fringe	0.00	0.00	0.00	87.50	0.00	(87.50)	(87.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61S Student	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
61SNSH Student Labor	0.00	0.00	0.00	1,839.15	0.00	(1,839.15)	(1,839.15)
61SNWS College Work Study	0.00	0.00	0.00	7,011.42	0.00	(7,011.42)	(7,011.42)
*Total: Personnel	0.00	199,541.00	0.00	198,782.91	0.00	(198,782.91)	758.09
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
65YF Fringe Recovery Full	0.00	73,968.00	0.00	0.00	0.00	0.00	73,968.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	76,089.99	0.00	(76,089.99)	(76,089.99)
65YP Fringe Recovery Partial	0.00	1,233.00	0.00	0.00	0.00	0.00	1,233.00
*Total: Fringe Benefits	0.00	75,201.00	0.00	76,162.99	0.00	(76,162.99)	(961.99)
710305 Registration Fees-Other	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
710D Domestic Travel	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	3,500.00	0.00	601.00	0.00	(601.00)	2,899.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	228.22	0.00	(228.22)	(228.22)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	57.08	0.00	(57.08)	(57.08)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,465.00	0.00	(2,465.00)	(2,465.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,539.98	0.00	(1,539.98)	(1,539.98)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,142.85	0.00	(1,142.85)	(1,142.85)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,457.48	0.00	(4,457.48)	(4,457.48)
710D80 Domestic Trvl Non-NH Meals/Incidlts	0.00	0.00	0.00	500.87	0.00	(500.87)	(500.87)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
*Total: Travel	0.00	9,200.00	0.00	11,952.48	0.00	(11,952.48)	(2,752.48)
711100 Supplies-General	0.00	3,500.00	0.00	4,953.80	0.00	(4,953.80)	(1,453.80)
711104 Supplies-From Bookstore	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711132 Suppli-Software incl Site Lic&Maint	0.00	1,800.00	0.00	875.00	0.00	(875.00)	925.00
711180 Supplies Special Events	0.00	6,000.00	0.00	3,900.00	0.00	(3,900.00)	2,100.00
713000 Printing & Copying-General	0.00	1,000.00	0.00	45.40	0.00	(45.40)	954.60

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584170 - Aspire 9-1-18 to 8-31-19

Status: Active
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 08/31/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713010 Printing & Copying-Publications	0.00	0.00	0.00	753.66	0.00	(753.66)	(753.66)
713030 Printing & Copying-Off Campus	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
714000 Postage-General	0.00	200.00	0.00	521.50	0.00	(521.50)	(321.50)
715 Non-Capitalizable Equipment	0.00	2,490.00	0.00	0.00	0.00	0.00	2,490.00
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,468.07	0.00	(1,468.07)	(1,468.07)
716120 Rentals-Property or Room	0.00	0.00	0.00	5,458.33	0.00	(5,458.33)	(5,458.33)
717200 Other Professional Services-General	0.00	5,500.00	0.00	612.91	0.00	(612.91)	4,887.09
719000 Business Meals-Meetings-Non Travel	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
719005 Business Meals-Group or Class Meals	0.00	3,000.00	0.00	2,626.85	0.00	(2,626.85)	373.15
71C110 Advertsing-Print	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	35.20	0.00	(35.20)	(35.20)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	3,121.70	0.00	(3,121.70)	(3,121.70)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	344.88	0.00	(344.88)	(344.88)
790500 Budgeted Contingency	0.00	2,723.72	0.00	0.00	0.00	0.00	2,723.72
*Total: Supplies	0.00	30,913.72	0.00	24,717.30	0.00	(24,717.30)	6,196.42
722305 Other Financial Aid-Scholarships	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
*Total: Tuition	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	208.41	0.00	(208.41)	(208.41)
*Total: Other	0.00	0.00	0.00	208.41	0.00	(208.41)	(208.41)
**Total Direct Cost Expenditures	0.00	326,855.72	0.00	323,824.09	0.00	(323,824.09)	3,031.63
760300 F&A Expenditures	0.00	25,188.46	0.00	24,946.21	0.00	(24,946.21)	242.25
*Total: Indirect Costs	0.00	25,188.46	0.00	24,946.21	0.00	(24,946.21)	242.25
**Total Indirect Cost Expenditures	0.00	25,188.46	0.00	24,946.21	0.00	(24,946.21)	242.25
***Total Expenditures	0.00	352,044.18	0.00	348,770.30	0.00	(348,770.30)	3,273.88
Revenue							
530000 Federal Programs	0.00	352,044.18	0.00	348,770.30	0.00	(348,770.30)	3,273.88
*Total: Sponsored Programs	0.00	352,044.18	0.00	348,770.30	0.00	(348,770.30)	3,273.88
***Total Revenue	0.00	352,044.18	0.00	348,770.30	0.00	(348,770.30)	3,273.88

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584179 - Aspire 9-1-19 to 8-31-20

Status: Active Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	08/20/2019	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A151180	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	139,698.00	12,072.97	110,006.06	16,247.15	(126,253.21)	13,444.79
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	27,674.00	2,237.04	20,684.45	3,579.26	(24,263.71)	3,410.29
617BLG Operating Staff-Longevity	0.00	875.00	68.40	632.68	0.00	(632.68)	242.32
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	21,891.00	1,709.44	15,812.34	2,735.10	(18,547.44)	3,343.56
*Total: Personnel	0.00	190,138.00	16,087.85	147,135.53	22,561.51	(169,697.04)	20,440.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	5.48	50.68	0.00	(50.68)	(50.68)
65YF10 Full Fringe Benefit Distr Expe	0.00	85,562.00	7,208.74	65,820.35	10,152.67	(75,973.02)	9,588.98
*Total: Fringe Benefits	0.00	85,562.00	7,214.22	65,871.03	10,152.67	(76,023.70)	9,538.30
710D Domestic Travel	0.00	6,258.00	0.00	0.00	0.00	0.00	6,258.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	151.40	0.00	(151.40)	(151.40)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,995.00	0.00	(1,995.00)	(1,995.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,759.40	0.00	(1,759.40)	(1,759.40)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	4,044.95	0.00	(4,044.95)	(4,044.95)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,217.44	0.00	(2,217.44)	(2,217.44)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	574.31	0.00	(574.31)	(574.31)
710N Nonemployee/Student Travel	0.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00
*Total: Travel	0.00	14,058.00	0.00	11,142.50	0.00	(11,142.50)	2,915.50
711100 Supplies-General	0.00	5,975.00	45.28	1,052.90	0.00	(1,052.90)	4,922.10
711132 Suppli-Software incl Site Lic&Maint	0.00	1,800.00	700.00	1,098.72	0.00	(1,098.72)	701.28
711180 Supplies Special Events	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
713010 Printing & Copying-Publications	0.00	0.00	174.65	174.65	0.00	(174.65)	(174.65)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	219.34	0.00	(219.34)	(219.34)
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	80.10	0.00	(80.10)	(80.10)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	1,800.00	4.90	1,761.25	117.60	(1,878.85)	(78.85)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	485.00	0.00	21.48	0.00	(21.48)	463.52
*Total: Supplies	0.00	16,360.00	924.83	13,908.44	117.60	(14,026.04)	2,333.96

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584179 - Aspire 9-1-19 to 8-31-20

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	
Effective Date:	08/20/2019	IDC Basis Code:	MTDC	Budget Controls	BOTH
Term Date:		IDC Rate Code:	USED 8.00%	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST 8	Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722305 Other Financial Aid-Scholarships	0.00	22,000.00	(10,000.00)	22,000.00	0.00	(22,000.00)	0.00
*Total: Tuition	0.00	22,000.00	(10,000.00)	22,000.00	0.00	(22,000.00)	0.00
**Total Direct Cost Expenditures	0.00	328,118.00	14,226.90	260,057.50	32,831.78	(292,889.28)	35,228.72
760300 F&A Expenditures	0.00	24,489.00	1,938.16	19,044.71	0.00	(19,044.71)	5,444.29
*Total: Indirect Costs	0.00	24,489.00	1,938.16	19,044.71	0.00	(19,044.71)	5,444.29
**Total Indirect Cost Expenditures	0.00	24,489.00	1,938.16	19,044.71	0.00	(19,044.71)	5,444.29
***Total Expenditures	0.00	352,607.00	16,165.06	279,102.21	32,831.78	(311,933.99)	40,673.01
Revenue							
530000 Federal Programs	0.00	352,607.00	16,165.06	279,102.21	0.00	(279,102.21)	73,504.79
*Total: Sponsored Programs	0.00	352,607.00	16,165.06	279,102.21	0.00	(279,102.21)	73,504.79
***Total Revenue	0.00	352,607.00	16,165.06	279,102.21	0.00	(279,102.21)	73,504.79

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584154 - SEOG 7-17 to 6-18
 Fund: 584154 - SEOG 7-17 to 6-18

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Goetsch, Steven E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	03/18/2020	IDC Basis Code:	Budget Controls A110
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Sefa Classification SFA
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(132,507.87)	0.00	132,507.87	13,356.87
722305 Other Financial Aid-Scholarships	0.00	476,604.00	0.00	524,648.00	0.00	(524,648.00)	(48,044.00)
*Total: Tuition	0.00	357,453.00	0.00	392,140.13	0.00	(392,140.13)	(34,687.13)
**Total Direct Cost Expenditures	0.00	357,453.00	0.00	392,140.13	0.00	(392,140.13)	(34,687.13)
***Total Expenditures	0.00	357,453.00	0.00	392,140.13	0.00	(392,140.13)	(34,687.13)
Revenue							
530000 Federal Programs	0.00	357,453.00	0.00	357,453.00	0.00	(357,453.00)	0.00
*Total: Sponsored Programs	0.00	357,453.00	0.00	357,453.00	0.00	(357,453.00)	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	34,687.13	0.00	(34,687.13)	(34,687.13)
*Total: Transfers In	0.00	0.00	0.00	34,687.13	0.00	(34,687.13)	(34,687.13)
***Total Revenue	0.00	357,453.00	0.00	392,140.13	0.00	(392,140.13)	(34,687.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584155 - Pell 07-17 to 06-18
 Fund: 584155 - Pell 07-17 to 06-18

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Goetsch, Steven E
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 03/18/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	4,079,128.00	0.00	4,076,168.00	0.00	(4,076,168.00)	2,960.00
*Total: Tuition	0.00	4,079,128.00	0.00	4,076,168.00	0.00	(4,076,168.00)	2,960.00
**Total Direct Cost Expenditures	0.00	4,079,128.00	0.00	4,076,168.00	0.00	(4,076,168.00)	2,960.00
***Total Expenditures	0.00	4,079,128.00	0.00	4,076,168.00	0.00	(4,076,168.00)	2,960.00
Revenue							
530005 Federal Pell grants	0.00	4,079,128.00	0.00	4,076,168.00	0.00	(4,076,168.00)	2,960.00
*Total: Sponsored Programs	0.00	4,079,128.00	0.00	4,076,168.00	0.00	(4,076,168.00)	2,960.00
***Total Revenue	0.00	4,079,128.00	0.00	4,076,168.00	0.00	(4,076,168.00)	2,960.00

Grant: 584157 - CWS 7-17 to 6-18
 Fund: 584157 - CWS 7-17 to 6-18

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Goetsch, Steven E
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 03/18/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	288,901.00	288,901.00	0.00	246,452.07	0.00	42,448.93	42,448.93
*Total: Personnel	288,901.00	288,901.00	0.00	246,452.07	0.00	42,448.93	42,448.93
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	23,894.03	0.00	(23,894.03)	(23,894.03)
*Total: Supplies	0.00	0.00	0.00	23,894.03	0.00	(23,894.03)	(23,894.03)
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	34,687.13	0.00	(34,687.13)	(34,687.13)
*Total: Other	0.00	0.00	0.00	34,687.13	0.00	(34,687.13)	(34,687.13)
**Total Direct Cost Expenditures	288,901.00	288,901.00	0.00	305,033.23	0.00	(16,132.23)	(16,132.23)
***Total Expenditures	288,901.00	288,901.00	0.00	305,033.23	0.00	(16,132.23)	(16,132.23)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	305,033.23	0.00	(305,033.23)	(305,033.23)
*Total: Sponsored Programs	0.00	0.00	0.00	305,033.23	0.00	(305,033.23)	(305,033.23)
***Total Revenue	0.00	0.00	0.00	305,033.23	0.00	(305,033.23)	(305,033.23)

Grant: 584157 - CWS 7-17 to 6-18
 Fund: 584158 - NH Reads 7-17 to 6-18

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Goetsch, Steven E
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 03/18/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	9,000.00	0.00	2,568.13	0.00	(2,568.13)	6,431.87
*Total: Personnel	0.00	9,000.00	0.00	2,568.13	0.00	(2,568.13)	6,431.87
**Total Direct Cost Expenditures	0.00	9,000.00	0.00	2,568.13	0.00	(2,568.13)	6,431.87
***Total Expenditures	0.00	9,000.00	0.00	2,568.13	0.00	(2,568.13)	6,431.87
Revenue							
530000 Federal Programs	0.00	9,000.00	0.00	2,568.13	0.00	(2,568.13)	6,431.87
*Total: Sponsored Programs	0.00	9,000.00	0.00	2,568.13	0.00	(2,568.13)	6,431.87
***Total Revenue	0.00	9,000.00	0.00	2,568.13	0.00	(2,568.13)	6,431.87

Grant: 584157 - CWS 7-17 to 6-18
 Fund: 584159 - Job Locator 7-17 to 6-18

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Goetsch, Steven E
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 03/18/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	413.49	0.00	(413.49)	(413.49)
710300 Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Travel	0.00	4,000.00	0.00	713.49	0.00	(713.49)	3,286.51
716 Maintenance and Rentals	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
716100 Rentals & Leases-General	0.00	0.00	0.00	6,832.15	0.00	(6,832.15)	(6,832.15)
719 Staff Support	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,288.00	0.00	(1,288.00)	(1,288.00)
*Total: Supplies	0.00	5,000.00	0.00	8,120.15	0.00	(8,120.15)	(3,120.15)
**Total Direct Cost Expenditures	0.00	9,000.00	0.00	8,833.64	0.00	(8,833.64)	166.36
***Total Expenditures	0.00	9,000.00	0.00	8,833.64	0.00	(8,833.64)	166.36
Revenue							
530000 Federal Programs	0.00	9,000.00	0.00	8,833.64	0.00	(8,833.64)	166.36
*Total: Sponsored Programs	0.00	9,000.00	0.00	8,833.64	0.00	(8,833.64)	166.36
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	9,000.00	0.00	8,833.64	0.00	(8,833.64)	166.36

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584160 - Upward Bound Yr. 1 6-17 to 5-18

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	06/01/2017	IDC Basis Code:	MTDCN	Budget Controls	A110	
Sponsor ID:	P047A170673	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
Resp Org:	KABUPW	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO
FRAGRNT Start/End Date:	6/1/17 - 5/31/22							

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Travel	2,825.00	8,824.22	0.00	8,824.22	0.00	(5,999.22)	0.00
711 Supplies	0.00	4,409.15	0.00	0.00	0.00	0.00	4,409.15
711000 Purchasing Cards	0.00	0.00	0.00	11.95	0.00	(11.95)	(11.95)
711100 Supplies-General	0.00	0.00	0.00	2,203.23	0.00	(2,203.23)	(2,203.23)
711132 Suppli-Software incl Site Lic&Maint	1,500.00	0.00	0.00	1,633.97	0.00	(133.97)	(1,633.97)
711180 Supplies Special Events	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
713010 Printing & Copying-Publications	0.00	672.76	0.00	672.76	0.00	(672.76)	0.00
713015 Printing & Copying-Departmental	1,000.00	2,194.45	0.00	2,194.45	0.00	(1,194.45)	0.00
714005 Postage-Campus Mail Services	100.00	18.98	0.00	18.98	0.00	81.02	0.00
715 Non-Capitalizable Equipment	0.00	4,609.63	0.00	0.00	0.00	0.00	4,609.63
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	3,652.90	0.00	(3,652.90)	(3,652.90)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	956.73	0.00	(956.73)	(956.73)
719005 Business Meals-Group or Class Meals	0.00	249.13	0.00	249.13	0.00	(249.13)	0.00
719200 Employee Recruiting-General	1,000.00	1,090.51	0.00	1,090.51	0.00	(90.51)	0.00
719Z10 Other Employee Support-Prof Develop	0.00	444.72	0.00	444.72	0.00	(444.72)	0.00
*Total: Supplies	3,600.00	13,689.33	0.00	13,689.33	0.00	(10,089.33)	(0.00)
722205 Participant Sup-Stipends	6,000.00	7,589.03	0.00	7,589.03	0.00	(1,589.03)	0.00
722210 Participant Sup-Other	47,838.00	72,951.19	0.00	72,951.19	0.00	(25,113.19)	0.00
*Total: Participant Support	53,838.00	80,540.22	0.00	80,540.22	0.00	(26,702.22)	0.00
7600A0 Internal Revenue-Sales & Services	35,040.00	31,399.28	0.00	31,399.28	0.00	3,640.72	0.00
*Total: Other	35,040.00	31,399.28	0.00	31,399.28	0.00	3,640.72	0.00
**Total Direct Cost Expenditures	408,818.00	405,042.77	0.00	405,042.77	0.00	3,775.23	(0.00)
760300 F&A Expenditures	25,595.00	23,448.19	0.00	23,448.19	0.00	2,146.81	0.00
*Total: Indirect Costs	25,595.00	23,448.19	0.00	23,448.19	0.00	2,146.81	0.00
**Total Indirect Cost Expenditures	25,595.00	23,448.19	0.00	23,448.19	0.00	2,146.81	0.00
***Total Expenditures	434,413.00	428,490.96	0.00	428,490.96	0.00	5,922.04	(0.00)
Revenue							
530000 Federal Programs	434,413.00	428,490.96	0.00	428,490.96	0.00	5,922.04	0.00
*Total: Sponsored Programs	434,413.00	428,490.96	0.00	428,490.96	0.00	5,922.04	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584160 - Upward Bound Yr. 1 6-17 to 5-18

Status: Active
 FMGR: Sweeney, Kristin
 Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170673 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Effective Date: 06/01/2017	IDC Basis Code: MTDCN	Budget Controls	A110
Term Date:	IDC Rate Code: IDC8 8.00%	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST 8	Idc Waiver	NO
Rev Account: 530000	Fund Type Level 2: P1	Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	434,413.00	428,490.96	0.00	428,490.96	0.00	5,922.04	0.00

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584169 - Upward Bound Yr. 2 6-18 to 5-19

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	06/01/2018	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047A170673	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	6/1/17 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	4,860.69	0.00	(4,860.69)	(4,860.69)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,337.69	0.00	(1,337.69)	(1,337.69)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	455.80	0.00	(455.80)	(455.80)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,208.23	0.00	(1,208.23)	(1,208.23)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	1,350.18	0.00	(1,350.18)	(1,350.18)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	428.82	0.00	(428.82)	(428.82)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	100.96	0.00	(100.96)	(100.96)
*Total: Travel	0.00	16,836.72	0.00	16,836.72	0.00	(16,836.72)	0.00
711 Supplies	0.00	4,132.55	0.00	0.00	0.00	0.00	4,132.55
711100 Supplies-General	0.00	0.00	0.00	3,166.07	0.00	(3,166.07)	(3,166.07)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	966.48	0.00	(966.48)	(966.48)
713 Printing and Copying	0.00	183.82	0.00	0.00	0.00	0.00	183.82
713000 Printing & Copying-General	0.00	0.00	0.00	30.30	0.00	(30.30)	(30.30)
713010 Printing & Copying-Publications	0.00	0.00	0.00	153.52	0.00	(153.52)	(153.52)
713015 Printing & Copying-Departmental	0.00	977.85	0.00	977.85	0.00	(977.85)	0.00
714005 Postage-Campus Mail Services	0.00	2.42	0.00	2.42	0.00	(2.42)	0.00
715020 Non-Cap Equip-under \$5,000	0.00	18,719.85	0.00	18,719.85	0.00	(18,719.85)	0.00
716120 Rentals-Property or Room	0.00	2,874.99	0.00	2,874.99	0.00	(2,874.99)	0.00
717 Professional Services	0.00	27,206.45	0.00	0.00	0.00	0.00	27,206.45
717200 Other Professional Services-General	0.00	0.00	0.00	27,206.45	0.00	(27,206.45)	(27,206.45)
719005 Business Meals-Group or Class Meals	0.00	172.48	0.00	172.48	0.00	(172.48)	0.00
719200 Employee Recruiting-General	0.00	37.00	0.00	37.00	0.00	(37.00)	0.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	869.70	0.00	(869.70)	(869.70)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	143.72	0.00	(143.72)	(143.72)
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	54,307.41	0.00	55,320.83	0.00	(55,320.83)	(1,013.42)
722205 Participant Sup-Stipends	0.00	7,030.38	0.00	7,030.38	0.00	(7,030.38)	0.00
722210 Participant Sup-Other	0.00	79,541.56	0.00	79,541.56	0.00	(79,541.56)	0.00
*Total: Participant Support	0.00	86,571.94	0.00	86,571.94	0.00	(86,571.94)	0.00
7600A0 Internal Revenue-Sales & Services	0.00	20,071.50	0.00	20,071.50	0.00	(20,071.50)	0.00
76O Internal Allocations (Charges)	0.00	1,013.42	0.00	0.00	0.00	0.00	1,013.42

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584169 - Upward Bound Yr. 2 6-18 to 5-19

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170673 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	
Effective Date:	06/01/2018	IDC Basis Code:	MTDCN	Budget Controls	A110
Term Date:		IDC Rate Code:	IDC8	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other	0.00	21,084.92	0.00	20,071.50	0.00	(20,071.50)	1,013.42
**Total Direct Cost Expenditures	0.00	471,787.39	0.00	471,787.39	0.00	(471,787.39)	0.00
760300 F&A Expenditures	0.00	29,211.44	0.00	29,211.44	0.00	(29,211.44)	0.00
*Total: Indirect Costs	0.00	29,211.44	0.00	29,211.44	0.00	(29,211.44)	0.00
**Total Indirect Cost Expenditures	0.00	29,211.44	0.00	29,211.44	0.00	(29,211.44)	0.00
***Total Expenditures	0.00	500,998.83	0.00	500,998.83	0.00	(500,998.83)	0.00
Revenue							
530000 Federal Programs	0.00	500,998.83	0.00	500,998.83	0.00	(500,998.83)	0.00
*Total: Sponsored Programs	0.00	500,998.83	0.00	500,998.83	0.00	(500,998.83)	0.00
***Total Revenue	0.00	500,998.83	0.00	500,998.83	0.00	(500,998.83)	0.00

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584178 - Upward Bound Yr. 3 6-19 to 5-20

Status: Active
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	06/01/2019	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047A170673	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	6/1/17 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	4,900.00	0.00	(4,900.00)	(4,900.00)
615 Prof, Admin & Technical (PAT)	0.00	180,621.00	0.00	0.00	0.00	0.00	180,621.00
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	10,607.98	140,329.65	5,303.99	(145,633.64)	(145,633.64)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	20,345.32	3,797.38	36,628.89	4,318.15	(40,947.04)	(20,601.72)
617 Operating Staff	0.00	11,383.00	0.00	0.00	0.00	0.00	11,383.00
617BLG Operating Staff-Longevity	0.00	0.00	34.20	426.80	0.00	(426.80)	(426.80)
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	854.72	10,667.34	427.36	(11,094.70)	(11,094.70)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
61CPEX Part Time Salary	0.00	0.00	0.00	1,560.08	0.00	(1,560.08)	(1,560.08)
61CPHX Part Time Hourly	0.00	0.00	24.00	24.00	0.00	(24.00)	(24.00)
61D Full Time Temporary	0.00	46,150.00	0.00	0.00	0.00	0.00	46,150.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	26,177.77	0.00	(26,177.77)	(26,177.77)
61S Student	0.00	5,080.00	0.00	0.00	0.00	0.00	5,080.00
61SNNF Student Non FLSA	0.00	0.00	0.00	4,805.72	0.00	(4,805.72)	(4,805.72)
61SNSH Student Labor	0.00	0.00	36.00	836.28	0.00	(836.28)	(836.28)
61SNWS College Work Study	0.00	0.00	103.98	883.44	0.00	(883.44)	(883.44)
*Total: Personnel	0.00	263,579.32	15,458.26	227,302.47	10,049.50	(237,351.97)	26,227.35
65YB10 Base Benefit Distr (fica)	0.00	0.00	2.74	426.32	0.00	(426.32)	(426.32)
65YF Fringe Recovery Full	0.00	86,402.00	0.00	0.00	0.00	0.00	86,402.00
65YF10 Full Fringe Benefit Distr Expe	0.00	9,155.39	6,867.04	84,042.54	4,522.27	(88,564.81)	(79,409.42)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1.92	126.73	0.00	(126.73)	(126.73)
65YT Fringe Recovery FT Temp	0.00	4,051.00	0.00	0.00	0.00	0.00	4,051.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,127.93	0.00	(2,127.93)	(2,127.93)
*Total: Fringe Benefits	0.00	99,608.39	6,871.70	86,723.52	4,522.27	(91,245.79)	8,362.60
710300 Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
710D Domestic Travel	0.00	7,645.00	0.00	0.00	0.00	0.00	7,645.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	930.54	0.00	(930.54)	(930.54)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,129.22	0.00	(1,129.22)	(1,129.22)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	3,726.27	0.00	(3,726.27)	(3,726.27)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	218.58	0.00	(218.58)	(218.58)

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584178 - Upward Bound Yr. 3 6-19 to 5-20

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	06/01/2019	IDC Basis Code:	MTDCN	Budget Controls	A110	
Sponsor ID:	P047A170673	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
Resp Org:	KABUPW	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO
FRAGRNT Start/End Date:	6/1/17 - 5/31/22							

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D80 Domestic Trvl Non-NH Meals/Incidtl	0.00	0.00	0.00	51.11	0.00	(51.11)	(51.11)
*Total: Travel	0.00	7,645.00	0.00	7,019.72	0.00	(7,019.72)	625.28
711100 Supplies-General	0.00	0.00	0.00	581.32	0.00	(581.32)	(581.32)
711132 Suppli-Software incl Site Lic&Maint	0.00	600.00	7.20	1,176.56	0.00	(1,176.56)	(576.56)
713000 Printing & Copying-General	0.00	837.00	0.00	0.00	0.00	0.00	837.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	11.91	0.00	(11.91)	(11.91)
714005 Postage-Campus Mail Services	0.00	200.00	0.00	0.00	0.00	0.00	200.00
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	0.00	1,258.09	(1,258.09)	(1,258.09)
717200 Other Professional Services-General	0.00	6,220.00	0.00	13,213.00	0.00	(13,213.00)	(6,993.00)
719005 Business Meals-Group or Class Meals	0.00	450.00	0.00	337.54	0.00	(337.54)	112.46
719200 Employee Recruiting-General	0.00	400.00	0.00	0.00	0.00	0.00	400.00
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	94.45	0.00	(94.45)	(94.45)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	4.15	1,140.25	40.00	(1,180.25)	(1,180.25)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	74.62	0.00	(74.62)	(74.62)
790500 Budgeted Contingency	0.00	19,980.21	0.00	0.00	0.00	0.00	19,980.21
*Total: Supplies	0.00	28,687.21	11.35	16,629.65	1,298.09	(17,927.74)	10,759.47
722205 Participant Sup-Stipends	0.00	6,000.00	3,000.00	5,916.00	0.00	(5,916.00)	84.00
722210 Participant Sup-Other	0.00	64,172.00	0.00	69,463.01	0.00	(69,463.01)	(5,291.01)
*Total: Participant Support	0.00	70,172.00	3,000.00	75,379.01	0.00	(75,379.01)	(5,207.01)
7600A0 Internal Revenue-Sales & Services	0.00	36,872.00	0.00	37,093.25	0.00	(37,093.25)	(221.25)
*Total: Other	0.00	36,872.00	0.00	37,093.25	0.00	(37,093.25)	(221.25)
761000 Internal Allocations - Recoveries	0.00	0.00	0.00	44.80	0.00	(44.80)	(44.80)
*Total: Internal Recoveries	0.00	0.00	0.00	44.80	0.00	(44.80)	(44.80)
**Total Direct Cost Expenditures	0.00	506,563.92	25,341.31	450,192.42	15,869.86	(466,062.28)	40,501.64
760300 F&A Expenditures	0.00	28,003.00	1,787.32	27,014.15	0.00	(27,014.15)	988.85
*Total: Indirect Costs	0.00	28,003.00	1,787.32	27,014.15	0.00	(27,014.15)	988.85
**Total Indirect Cost Expenditures	0.00	28,003.00	1,787.32	27,014.15	0.00	(27,014.15)	988.85
***Total Expenditures	0.00	534,566.92	27,128.63	477,206.57	15,869.86	(493,076.43)	41,490.49

Revenue

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584178 - Upward Bound Yr. 3 6-19 to 5-20

Status: Active
 FMGR: Sweeney, Kristin
 Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170673 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/01/2019	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	KSCDST 8	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	505,066.21	27,128.63	477,206.57	0.00	(477,206.57)	27,859.64
*Total: Sponsored Programs	0.00	505,066.21	27,128.63	477,206.57	0.00	(477,206.57)	27,859.64
***Total Revenue	0.00	505,066.21	27,128.63	477,206.57	0.00	(477,206.57)	27,859.64

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584178 - Upward Bound Yr. 3 6-19 to 5-20

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170673 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	06/01/2019	IDC Basis Code:	MTDCN	Budget Controls	BOTH	
Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	A110	
Expend End Date:		IDC Dist From Code:	KSCDST 8	Idc Waiver	USNH	
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	NO	
					OTRIO	

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	(20,345.32)	0.00	0.00	0.00	0.00	(20,345.32)
*Total: Personnel	0.00	(20,345.32)	0.00	0.00	0.00	0.00	(20,345.32)
65YF10 Full Fringe Benefit Distr Expe	0.00	(9,155.39)	0.00	0.00	0.00	0.00	(9,155.39)
*Total: Fringe Benefits	0.00	(9,155.39)	0.00	0.00	0.00	0.00	(9,155.39)
**Total Direct Cost Expenditures	0.00	(29,500.71)	0.00	0.00	0.00	0.00	(29,500.71)
***Total Expenditures	0.00	(29,500.71)	0.00	0.00	0.00	0.00	(29,500.71)

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584162 - UBMS, Year 1, 9-1-17 to 8-31-18

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047M170416	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	9/1/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BST	Summer Salary AY Fac-Teaching	0.00	3,920.00	0.00	3,920.00	0.00	(3,920.00)	0.00
615F13	PAT - Staff Assoc NEA (KSC)	88,290.00	59,874.94	0.00	59,874.94	0.00	28,415.06	0.00
615F14	PAT - Dir/Super Assoc NEA (KSC)	8,612.00	8,980.24	0.00	8,980.24	0.00	(368.24)	0.00
617BLG	Operating Staff-Longevity	217.00	214.31	0.00	214.31	0.00	2.69	0.00
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	5,419.00	5,360.96	0.00	5,360.96	0.00	58.04	0.00
618FBN	Other bonuses with full fringe	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
61CPHX	Part Time Hourly	0.00	273.60	0.00	273.60	0.00	(273.60)	0.00
61D	Full Time Temporary	21,950.00	17,000.06	0.00	0.00	0.00	21,950.00	17,000.06
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	17,000.06	0.00	(17,000.06)	(17,000.06)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	1,750.00	0.00	1,750.00	0.00	(1,750.00)	0.00
61S	Student	1,020.00	4,756.54	0.00	0.00	0.00	1,020.00	4,756.54
61SNNF	Student Non FLSA	0.00	0.00	0.00	4,500.04	0.00	(4,500.04)	(4,500.04)
61SNSH	Student Labor	0.00	0.00	0.00	256.50	0.00	(256.50)	(256.50)
*Total: Personnel		125,508.00	102,255.65	0.00	102,255.65	0.00	23,252.35	0.00
65YB	Fringe Recovery Base	1,730.00	482.66	0.00	0.00	0.00	1,730.00	482.66
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	482.66	0.00	(482.66)	(482.66)
65YF	Fringe Recovery Full	42,872.00	31,223.15	0.00	0.00	0.00	42,872.00	31,223.15
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	31,223.15	0.00	(31,223.15)	(31,223.15)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	22.98	0.00	22.98	0.00	(22.98)	0.00
65YT10	FT Temp Benefit Distr	0.00	1,397.78	0.00	1,397.78	0.00	(1,397.78)	0.00
*Total: Fringe Benefits		44,602.00	33,126.57	0.00	33,126.57	0.00	11,475.43	0.00
710000	In-State Travel	2,500.00	1,770.72	0.00	1,770.72	0.00	729.28	0.00
710100	Out-of-State Travel	520.00	0.00	0.00	0.00	0.00	520.00	0.00
710300	Conference Registration Fees	700.00	2,900.00	0.00	2,900.00	0.00	(2,200.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,259.28	0.00	1,259.28	0.00	(1,259.28)	0.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	22.95	0.00	22.95	0.00	(22.95)	0.00
*Total: Travel		3,720.00	5,952.95	0.00	5,952.95	0.00	(2,232.95)	0.00
711	Supplies	250.00	2,533.03	0.00	0.00	0.00	250.00	2,533.03
711100	Supplies-General	0.00	0.00	0.00	2,248.05	0.00	(2,248.05)	(2,248.05)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	284.98	0.00	(284.98)	(284.98)
713	Printing and Copying	1,000.00	1,013.78	0.00	0.00	0.00	1,000.00	1,013.78

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584162 - UBMS, Year 1, 9-1-17 to 8-31-18

Status: Active

Type: Grant

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047M170416 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 9/1/17 - 8/31/22

Fund Information

Effective Date: 09/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

BOTH
 A110
 USNH
 NO
 OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	263,938.00	256,780.27	0.00	256,780.27	0.00	7,157.73	0.00

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584171 - UBMS, Year 2, 9-1-18 to 8-31-19

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	09/01/2018	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047M170416	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	9/1/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	4,900.00	0.00	4,900.00	0.00	(4,900.00)	0.00
615 Prof, Admin & Technical (PAT)	0.00	99,015.00	0.00	0.00	0.00	0.00	99,015.00
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	88,455.50	0.00	(88,455.50)	(88,455.50)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	10,559.50	0.00	(10,559.50)	(10,559.50)
617 Operating Staff	0.00	5,689.72	0.00	0.00	0.00	0.00	5,689.72
617BLG Operating Staff-Longevity	0.00	0.00	0.00	218.86	0.00	(218.86)	(218.86)
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	5,470.86	0.00	(5,470.86)	(5,470.86)
618FBN Other bonuses with full fringe	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
61C Part Time Temporary	0.00	3,290.19	0.00	0.00	0.00	0.00	3,290.19
61CPEX Part Time Salary	0.00	0.00	0.00	3,290.19	0.00	(3,290.19)	(3,290.19)
61D Full Time Temporary	0.00	19,563.10	0.00	0.00	0.00	0.00	19,563.10
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	19,563.10	0.00	(19,563.10)	(19,563.10)
61S Student	0.00	1,793.73	0.00	0.00	0.00	0.00	1,793.73
61SNNF Student Non FLSA	0.00	0.00	0.00	1,703.73	0.00	(1,703.73)	(1,703.73)
61SNSH Student Labor	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
*Total: Personnel	0.00	134,766.74	0.00	134,766.74	0.00	(134,766.74)	0.00
65YB10 Base Benefit Distr (fica)	0.00	410.14	0.00	410.14	0.00	(410.14)	0.00
65YF Fringe Recovery Full	0.00	44,992.40	0.00	0.00	0.00	0.00	44,992.40
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	44,992.40	0.00	(44,992.40)	(44,992.40)
65YP Fringe Recovery Partial	0.00	263.22	0.00	0.00	0.00	0.00	263.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	263.22	0.00	(263.22)	(263.22)
65YT10 FT Temp Benefit Distr	0.00	1,587.65	0.00	1,587.65	0.00	(1,587.65)	0.00
*Total: Fringe Benefits	0.00	47,253.41	0.00	47,253.41	0.00	(47,253.41)	0.00
710 Travel	0.00	8,549.83	0.00	0.00	0.00	0.00	8,549.83
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	5,254.45	0.00	(5,254.45)	(5,254.45)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	84.03	0.00	(84.03)	(84.03)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	612.50	0.00	(612.50)	(612.50)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,262.01	0.00	(1,262.01)	(1,262.01)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	454.59	0.00	(454.59)	(454.59)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	131.25	0.00	(131.25)	(131.25)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	351.00	0.00	(351.00)	(351.00)

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584171 - UBMS, Year 2, 9-1-18 to 8-31-19

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047M170416 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 9/1/17 - 8/31/22

Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Effective Date: 09/01/2018	IDC Basis Code: MTDCN	Budget Controls	A110
Term Date:	IDC Rate Code: IDC8	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST	Idc Waiver	NO
Rev Account: 530000	Fund Type Level 2 P1	Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Travel	0.00	8,549.83	0.00	8,549.83	0.00	(8,549.83)	0.00
711 Supplies	0.00	2,278.10	0.00	0.00	0.00	0.00	2,278.10
711100 Supplies-General	0.00	0.00	0.00	1,353.60	0.00	(1,353.60)	(1,353.60)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	924.50	0.00	(924.50)	(924.50)
713010 Printing & Copying-Publications	0.00	359.44	0.00	359.44	0.00	(359.44)	0.00
714 Postage	0.00	185.00	0.00	0.00	0.00	0.00	185.00
714000 Postage-General	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
716120 Rentals-Property or Room	0.00	1,125.01	0.00	1,125.01	0.00	(1,125.01)	0.00
717200 Other Professional Services-General	0.00	9,122.47	0.00	9,122.47	0.00	(9,122.47)	0.00
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	286.35	0.00	286.35	0.00	(286.35)	0.00
7600PS Internal Alloc-Print Services	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2,138.75	0.00	(2,138.75)	(2,138.75)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	3.09	0.00	(3.09)	(3.09)
*Total: Supplies	0.00	13,398.37	0.00	15,540.21	0.00	(15,540.21)	(2,141.84)
722205 Participant Sup-Stipends	0.00	4,428.50	0.00	4,428.50	0.00	(4,428.50)	0.00
722210 Participant Sup-Other	0.00	62,252.50	0.00	62,252.50	0.00	(62,252.50)	0.00
*Total: Participant Support	0.00	66,681.00	0.00	66,681.00	0.00	(66,681.00)	0.00
7600A0 Internal Revenue-Sales & Services	0.00	22,157.85	0.00	22,157.85	0.00	(22,157.85)	0.00
76O Internal Allocations (Charges)	0.00	2,141.84	0.00	0.00	0.00	0.00	2,141.84
*Total: Other	0.00	24,299.69	0.00	22,157.85	0.00	(22,157.85)	2,141.84
**Total Direct Cost Expenditures	0.00	294,949.04	0.00	294,949.04	0.00	(294,949.04)	(0.00)
760300 F&A Expenditures	0.00	16,488.82	0.00	16,488.82	0.00	(16,488.82)	0.00
*Total: Indirect Costs	0.00	16,488.82	0.00	16,488.82	0.00	(16,488.82)	0.00
**Total Indirect Cost Expenditures	0.00	16,488.82	0.00	16,488.82	0.00	(16,488.82)	0.00
***Total Expenditures	0.00	311,437.86	0.00	311,437.86	0.00	(311,437.86)	(0.00)
Revenue							
530000 Federal Programs	0.00	311,437.86	0.00	311,437.86	0.00	(311,437.86)	0.00
*Total: Sponsored Programs	0.00	311,437.86	0.00	311,437.86	0.00	(311,437.86)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584171 - UBMS, Year 2, 9-1-18 to 8-31-19

Status: Active
 FMGR: Sweeney, Kristin
 Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047M170416 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 9/1/17 - 8/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/2018	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	KSCDST 8	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
	0.00	311,437.86	0.00	311,437.86	0.00	(311,437.86)
***Total Revenue	0.00	311,437.86	0.00	311,437.86	0.00	0.00

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584180 - UBMS, Year 3, 9-1-19 to 8-31-20

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047M170416	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	9/1/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	110,176.00	6,548.78	63,457.33	10,478.01	(73,935.34)	36,240.66
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	28,252.32	2,838.66	23,505.88	4,541.86	(28,047.74)	204.58
617BLG Operating Staff-Longevity	0.00	219.00	17.10	158.16	0.00	(158.16)	60.84
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	5,473.00	427.36	3,953.07	683.78	(4,636.85)	836.15
61C Part Time Temporary	0.00	26,650.00	0.00	0.00	0.00	0.00	26,650.00
61CPHX Part Time Hourly	0.00	0.00	16.00	16.00	0.00	(16.00)	(16.00)
61S Student	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
61SNSH Student Labor	0.00	0.00	24.00	557.52	0.00	(557.52)	(557.52)
61SNWS College Work Study	0.00	0.00	69.32	588.96	0.00	(588.96)	(588.96)
*Total: Personnel	0.00	172,570.32	9,941.22	92,236.92	15,703.65	(107,940.57)	64,629.75
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.36	12.59	0.00	(12.59)	(12.59)
65YF Fringe Recovery Full	0.00	55,699.00	0.00	0.00	0.00	0.00	55,699.00
65YF10 Full Fringe Benefit Distr Expe	0.00	9,155.39	4,416.68	40,886.14	7,066.64	(47,952.78)	(38,797.39)
65YP Fringe Recovery Partial	0.00	2,239.00	0.00	0.00	0.00	0.00	2,239.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1.28	1.28	0.00	(1.28)	(1.28)
*Total: Fringe Benefits	0.00	67,093.39	4,419.32	40,900.01	7,066.64	(47,966.65)	19,126.74
710300 Conference Registration Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
710D Domestic Travel	0.00	6,938.00	0.00	0.00	0.00	0.00	6,938.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	119.90	3,913.93	0.00	(3,913.93)	(3,913.93)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	269.22	0.00	(269.22)	(269.22)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	87.33	0.00	(87.33)	(87.33)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	471.10	0.00	(471.10)	(471.10)
*Total: Travel	0.00	6,938.00	119.90	5,517.58	0.00	(5,517.58)	1,420.42
711000 Purchasing Cards	0.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00
711100 Supplies-General	0.00	0.00	0.00	332.81	0.00	(332.81)	(332.81)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	4.80	824.36	0.00	(824.36)	(824.36)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	0.00	1,258.09	(1,258.09)	(1,258.09)
717203 Oth Prof Ser-Background Checks	0.00	200.00	0.00	0.00	0.00	0.00	200.00
719000 Business Meals-Meetings-Non Travel	0.00	150.00	0.00	0.00	0.00	0.00	150.00

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584180 - UBMS, Year 3, 9-1-19 to 8-31-20

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047M170416 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 9/1/17 - 8/31/22

Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Effective Date: 09/01/2019	IDC Basis Code: MTDCN	Budget Controls	A110
Term Date:	IDC Rate Code: IDC8	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST	Idc Waiver	NO
Rev Account: 530000	Fund Type Level 2: P1	Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	56.09	0.00	(56.09)	(56.09)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	435.25	0.00	(435.25)	(435.25)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	191.00	0.00	43.27	0.00	(43.27)	147.73
790500 Budgeted Contingency	0.00	10,874.87	0.00	0.00	0.00	0.00	10,874.87
*Total: Supplies	0.00	12,965.87	4.80	1,691.78	1,258.09	(2,949.87)	10,016.00
722205 Participant Sup-Stipends	0.00	3,600.00	1,840.00	3,017.00	0.00	(3,017.00)	583.00
722210 Participant Sup-Other	0.00	17,350.00	0.00	(1,590.20)	0.00	1,590.20	18,940.20
*Total: Participant Support	0.00	20,950.00	1,840.00	1,426.80	0.00	(1,426.80)	19,523.20
7600A0 Internal Revenue-Sales & Services	0.00	29,860.00	0.00	0.00	0.00	0.00	29,860.00
*Total: Other	0.00	29,860.00	0.00	0.00	0.00	0.00	29,860.00
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	67.20	32.00	(99.20)	(99.20)
*Total: Internal Recoveries	0.00	0.00	0.00	67.20	32.00	(99.20)	(99.20)
**Total Direct Cost Expenditures	0.00	310,377.58	16,325.24	141,840.29	24,060.38	(165,900.67)	144,476.91
760300 F&A Expenditures	0.00	17,535.00	1,158.80	11,227.59	0.00	(11,227.59)	6,307.41
*Total: Indirect Costs	0.00	17,535.00	1,158.80	11,227.59	0.00	(11,227.59)	6,307.41
**Total Indirect Cost Expenditures	0.00	17,535.00	1,158.80	11,227.59	0.00	(11,227.59)	6,307.41
***Total Expenditures	0.00	327,912.58	17,484.04	153,067.88	24,060.38	(177,128.26)	150,784.32
Revenue							
530000 Federal Programs	0.00	298,411.87	17,484.04	153,067.88	0.00	(153,067.88)	145,343.99
*Total: Sponsored Programs	0.00	298,411.87	17,484.04	153,067.88	0.00	(153,067.88)	145,343.99
***Total Revenue	0.00	298,411.87	17,484.04	153,067.88	0.00	(153,067.88)	145,343.99

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584180 - UBMS, Year 3, 9-1-19 to 8-31-20

Status: Active
 FMGR: Sweeney, Kristin
 Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047M170416 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 9/1/17 - 8/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	BOTH
Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Budget Controls	A110	
Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH	
Expend End Date:		IDC Dist From Code:	KSCDST 8	Idc Waiver	NO	
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO	

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	(20,345.32)	0.00	0.00	0.00	0.00	(20,345.32)
*Total: Personnel	0.00	(20,345.32)	0.00	0.00	0.00	0.00	(20,345.32)
65YF10 Full Fringe Benefit Distr Expe	0.00	(9,155.39)	0.00	0.00	0.00	0.00	(9,155.39)
*Total: Fringe Benefits	0.00	(9,155.39)	0.00	0.00	0.00	0.00	(9,155.39)
**Total Direct Cost Expenditures	0.00	(29,500.71)	0.00	0.00	0.00	0.00	(29,500.71)
***Total Expenditures	0.00	(29,500.71)	0.00	0.00	0.00	0.00	(29,500.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584163 - SEOG 7/1/18 - 6/30/19
 Fund: 584163 - SEOG 7-1-18 to 6-30-19

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	03/18/2020	IDC Basis Code:	Budget Controls A110
Sponsor ID:	FY19 AWARD	Term Date:		IDC Rate Code:	Idc Waiver NO
CFDA #:	84.007	Expend End Date:		IDC Dist From Code:	Sefa Classification SFA
Resp Org:	KDAFAS	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/18 - 6/30/19				

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(132,068.00)	0.00	132,068.00	132,068.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	528,273.00	0.00	(528,273.00)	(528,273.00)
*Total: Tuition	0.00	0.00	0.00	396,205.00	0.00	(396,205.00)	(396,205.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	396,205.00	0.00	(396,205.00)	(396,205.00)
***Total Expenditures	0.00	0.00	0.00	396,205.00	0.00	(396,205.00)	(396,205.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
*Total: Sponsored Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	38,752.00	0.00	(38,752.00)	(38,752.00)
*Total: Transfers In	0.00	0.00	0.00	38,752.00	0.00	(38,752.00)	(38,752.00)
***Total Revenue	0.00	0.00	0.00	396,205.00	0.00	(396,205.00)	(396,205.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584164 - PELL 7/1/18 - 6/30/19
 Fund: 584164 - PELL 7-1-18 to 6-30-19

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	03/18/2020	IDC Basis Code:	Budget Controls A110
Sponsor ID:	FY19 AWARD	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	CFDA #:	84.063	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:		Fund Type Level 2	P1
				Sefa Classification	SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	3,932,321.00	0.00	3,932,147.00	0.00	(3,932,147.00)	174.00
*Total: Tuition	0.00	3,932,321.00	0.00	3,932,147.00	0.00	(3,932,147.00)	174.00
**Total Direct Cost Expenditures	0.00	3,932,321.00	0.00	3,932,147.00	0.00	(3,932,147.00)	174.00
***Total Expenditures	0.00	3,932,321.00	0.00	3,932,147.00	0.00	(3,932,147.00)	174.00
Revenue							
530005 Federal Pell grants	0.00	3,932,321.00	0.00	3,932,147.00	0.00	(3,932,147.00)	174.00
*Total: Sponsored Programs	0.00	3,932,321.00	0.00	3,932,147.00	0.00	(3,932,147.00)	174.00
***Total Revenue	0.00	3,932,321.00	0.00	3,932,147.00	0.00	(3,932,147.00)	174.00

Grant: 584166 - CWS 07/1/18 - 6/30/19
 Fund: 584166 - CWS 7-1-18 to 6-30-19

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	03/18/2020	IDC Basis Code:	Budget Controls A110
Sponsor ID:	FY19 AWARD CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Sefa Classification SFA
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	288,902.00	288,902.00	0.00	217,240.35	0.00	71,661.65	71,661.65
*Total: Personnel	288,902.00	288,902.00	0.00	217,240.35	0.00	71,661.65	71,661.65
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	46,000.00	0.00	(46,000.00)	(46,000.00)
*Total: Supplies	0.00	0.00	0.00	46,000.00	0.00	(46,000.00)	(46,000.00)
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	38,752.00	0.00	(38,752.00)	(38,752.00)
*Total: Other	0.00	0.00	0.00	38,752.00	0.00	(38,752.00)	(38,752.00)
**Total Direct Cost Expenditures	288,902.00	288,902.00	0.00	301,992.35	0.00	(13,090.35)	(13,090.35)
***Total Expenditures	288,902.00	288,902.00	0.00	301,992.35	0.00	(13,090.35)	(13,090.35)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	301,992.35	0.00	(301,992.35)	(301,992.35)
*Total: Sponsored Programs	0.00	0.00	0.00	301,992.35	0.00	(301,992.35)	(301,992.35)
***Total Revenue	0.00	0.00	0.00	301,992.35	0.00	(301,992.35)	(301,992.35)

Grant: 584166 - CWS 07/1/18 - 6/30/19
 Fund: 584167 - Job Locator 7-1-18 to 6-30-19

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY19 AWARD CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 03/18/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
*Total: Travel	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
716 Maintenance and Rentals	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
716100 Rentals & Leases-General	0.00	0.00	0.00	6,833.00	0.00	(6,833.00)	(6,833.00)
719 Staff Support	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	902.00	0.00	(902.00)	(902.00)
*Total: Supplies	0.00	5,000.00	0.00	7,735.00	0.00	(7,735.00)	(2,735.00)
**Total Direct Cost Expenditures	0.00	9,000.00	0.00	7,735.00	0.00	(7,735.00)	1,265.00
***Total Expenditures	0.00	9,000.00	0.00	7,735.00	0.00	(7,735.00)	1,265.00
Revenue							
530000 Federal Programs	0.00	9,000.00	0.00	7,735.00	0.00	(7,735.00)	1,265.00
*Total: Sponsored Programs	0.00	9,000.00	0.00	7,735.00	0.00	(7,735.00)	1,265.00
***Total Revenue	0.00	9,000.00	0.00	7,735.00	0.00	(7,735.00)	1,265.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584166 - CWS 07/1/18 - 6/30/19
 Fund: 584168 - NH Reads 7-1-18 to 6-30-19

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/16/2019	IDC Basis Code:	Budget Controls A110
Sponsor ID:	FY19 AWARD	Term Date:		IDC Rate Code:	Idc Waiver NO
CFDA #:	84.033	Expend End Date:		IDC Dist From Code:	Sefa Classification SFA
Resp Org:	KDAFAS	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/18 - 6/30/19				

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	6,707.65	0.00	(6,707.65)	(6,707.65)
*Total: Personnel	0.00	0.00	0.00	6,707.65	0.00	(6,707.65)	(6,707.65)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,707.65	0.00	(6,707.65)	(6,707.65)
***Total Expenditures	0.00	0.00	0.00	6,707.65	0.00	(6,707.65)	(6,707.65)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,707.65	0.00	(6,707.65)	(6,707.65)
*Total: Sponsored Programs	0.00	0.00	0.00	6,707.65	0.00	(6,707.65)	(6,707.65)
***Total Revenue	0.00	0.00	0.00	6,707.65	0.00	(6,707.65)	(6,707.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584172 - SEOG 7/1/19 - 6/30/20
 Fund: 584172 - SEOG 7-1-19 to 6-30-20

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY20 AWARD CFDA #: 84.007
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 03/26/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(119,151.00)	0.00	119,151.00	119,151.00
722305 Other Financial Aid-Scholarships	0.00	0.00	1,000.00	473,968.00	0.00	(473,968.00)	(473,968.00)
*Total: Tuition	0.00	0.00	1,000.00	354,817.00	0.00	(354,817.00)	(354,817.00)
**Total Direct Cost Expenditures	0.00	0.00	1,000.00	354,817.00	0.00	(354,817.00)	(354,817.00)
***Total Expenditures	0.00	0.00	1,000.00	354,817.00	0.00	(354,817.00)	(354,817.00)
Revenue							
530000 Federal Programs	0.00	0.00	5,329.50	354,726.00	0.00	(354,726.00)	(354,726.00)
*Total: Sponsored Programs	0.00	0.00	5,329.50	354,726.00	0.00	(354,726.00)	(354,726.00)
***Total Revenue	0.00	0.00	5,329.50	354,726.00	0.00	(354,726.00)	(354,726.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584173 - Pell 7/1/19 - 6/30/20
 Fund: 584173 - Pell 7-1-19 to 6-30-20

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	03/26/2019	IDC Basis Code:	Budget Controls A110
Sponsor ID:	FY20 AWARD	CFDA #:	84.063	Term Date:	IDC Rate Code:
Resp Org:	KDAFAS	FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Expend End Date:	IDC Dist From Code:
		Rev Account:		Fund Type Level 2	P1
				Idc Waiver	NO
				Sefa Classification	SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	3,743,837.00	55,142.00	3,798,979.00	0.00	(3,798,979.00)	(55,142.00)
*Total: Tuition	0.00	3,743,837.00	55,142.00	3,798,979.00	0.00	(3,798,979.00)	(55,142.00)
**Total Direct Cost Expenditures	0.00	3,743,837.00	55,142.00	3,798,979.00	0.00	(3,798,979.00)	(55,142.00)
***Total Expenditures	0.00	3,743,837.00	55,142.00	3,798,979.00	0.00	(3,798,979.00)	(55,142.00)
Revenue							
530005 Federal Pell grants	0.00	3,743,837.00	8,667.00	3,743,837.00	0.00	(3,743,837.00)	0.00
*Total: Sponsored Programs	0.00	3,743,837.00	8,667.00	3,743,837.00	0.00	(3,743,837.00)	0.00
***Total Revenue	0.00	3,743,837.00	8,667.00	3,743,837.00	0.00	(3,743,837.00)	0.00

Grant: 584175 - CWS 7/1/19 - 6/30/20
 Fund: 584175 - CWS 7-1-19 to 6-30-20

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	03/26/2019	IDC Basis Code:	Budget Controls A110
Sponsor ID:	FY20 AWARD	CFDA #:	84.033	Term Date:	IDC Rate Code:
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:		Fund Type Level 2	Sefa Classification SFA
					P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	(59.20)	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	19,056.85	194,116.74	0.00	(194,116.74)	(194,116.74)
*Total: Personnel	0.00	0.00	18,997.65	194,116.74	0.00	(194,116.74)	(194,116.74)
**Total Direct Cost Expenditures	0.00	0.00	18,997.65	194,116.74	0.00	(194,116.74)	(194,116.74)
***Total Expenditures	0.00	0.00	18,997.65	194,116.74	0.00	(194,116.74)	(194,116.74)
Revenue							
530000 Federal Programs	0.00	0.00	24,905.02	186,997.64	0.00	(186,997.64)	(186,997.64)
*Total: Sponsored Programs	0.00	0.00	24,905.02	186,997.64	0.00	(186,997.64)	(186,997.64)
***Total Revenue	0.00	0.00	24,905.02	186,997.64	0.00	(186,997.64)	(186,997.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584175 - CWS 7/1/19 - 6/30/20
 Fund: 584175 - CWS 7-1-19 to 6-30-20

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY20 AWARD CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 03/26/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KRCADM - Student Center-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	31.08	236.26	0.00	(236.26)	(236.26)
*Total: Personnel	0.00	0.00	31.08	236.26	0.00	(236.26)	(236.26)
**Total Direct Cost Expenditures	0.00	0.00	31.08	236.26	0.00	(236.26)	(236.26)
***Total Expenditures	0.00	0.00	31.08	236.26	0.00	(236.26)	(236.26)

Grant: 584175 - CWS 7/1/19 - 6/30/20
 Fund: 584176 - Job Locator 7-1-19 to 6-30-20

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY20 AWARD CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 03/26/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716100 Rentals & Leases-General	0.00	0.00	0.00	3,182.00	0.00	(3,182.00)	(3,182.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	495.60	0.00	(495.60)	(495.60)
*Total: Supplies	0.00	0.00	0.00	3,677.60	0.00	(3,677.60)	(3,677.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,677.60	0.00	(3,677.60)	(3,677.60)
***Total Expenditures	0.00	0.00	0.00	3,677.60	0.00	(3,677.60)	(3,677.60)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,677.60	0.00	(3,677.60)	(3,677.60)
*Total: Sponsored Programs	0.00	0.00	0.00	3,677.60	0.00	(3,677.60)	(3,677.60)
***Total Revenue	0.00	0.00	0.00	3,677.60	0.00	(3,677.60)	(3,677.60)

Grant: 584175 - CWS 7/1/19 - 6/30/20
 Fund: 584177 - NH Reads 7-1-19 to 6-30-20

Status: Not Fully Executed
 FMGR: Ferrell, Jennifer L

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	03/26/2019	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	FY20 AWARD	CFDA #:	84.033	Term Date:	IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Sefa Classification	SFA	
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:		Fund Type Level 2	P1		

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	845.35	5,257.44	0.00	(5,257.44)	(5,257.44)
*Total: Personnel	0.00	0.00	845.35	5,257.44	0.00	(5,257.44)	(5,257.44)
**Total Direct Cost Expenditures	0.00	0.00	845.35	5,257.44	0.00	(5,257.44)	(5,257.44)
***Total Expenditures	0.00	0.00	845.35	5,257.44	0.00	(5,257.44)	(5,257.44)
Revenue							
530000 Federal Programs	0.00	0.00	1,061.76	4,944.66	0.00	(4,944.66)	(4,944.66)
*Total: Sponsored Programs	0.00	0.00	1,061.76	4,944.66	0.00	(4,944.66)	(4,944.66)
***Total Revenue	0.00	0.00	1,061.76	4,944.66	0.00	(4,944.66)	(4,944.66)

Grant: 584187 - HEERF Studt 5/20-4/21
 Fund: 584187 - HEERF Student Aid 5-20 to 4-21

Status: Active
 FMGR: Lufkin, MaryBeth
 Type: Grant

PI Name:	Lufkin, MaryBeth	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	05/18/2020	IDC Basis Code:	Budget Controls A110
Sponsor ID:	P425E203330	Term Date:		IDC Rate Code:	Covid-19 YES
CFDA #:	84.425	Expend End Date:		IDC Dist From Code:	Equipment Vesting USNH
Resp Org:	KRESFF	Rev Account:		Fund Type Level 2	P1 Idc Waiver NO
FRAGRNT Start/End Date:	5/1/20 - 4/30/21				Sefa Classification OTHER

Org: KRESFF - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	1,498,680.00	1,498,680.00	344,000.00	344,000.00	0.00	1,154,680.00	1,154,680.00
*Total: Tuition	1,498,680.00	1,498,680.00	344,000.00	344,000.00	0.00	1,154,680.00	1,154,680.00
**Total Direct Cost Expenditures	1,498,680.00	1,498,680.00	344,000.00	344,000.00	0.00	1,154,680.00	1,154,680.00
***Total Expenditures	1,498,680.00	1,498,680.00	344,000.00	344,000.00	0.00	1,154,680.00	1,154,680.00
Revenue							
530000 Federal Programs	1,498,680.00	1,498,680.00	74,250.00	74,250.00	0.00	1,424,430.00	1,424,430.00
*Total: Sponsored Programs	1,498,680.00	1,498,680.00	74,250.00	74,250.00	0.00	1,424,430.00	1,424,430.00
***Total Revenue	1,498,680.00	1,498,680.00	74,250.00	74,250.00	0.00	1,424,430.00	1,424,430.00

Grant: 593007 - R15 Funct. Analysis 2/1/18-1/31/21
 Fund: 593007 - R15 Funct. Analysis 2-18 to 1-21

Status: Active
 Type: Grant
 FMGR: Pellettieri, Jason P

PI Name:	Pellettieri, Jason P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	02/05/2020	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	1R15GM126456-01	CFDA #:	93.859	Term Date:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSBBS	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F Faculty-Full Benefits	32,932.00	32,932.00	0.00	0.00	0.00	32,932.00	32,932.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	2,352.16	38,354.54	0.00	(38,354.54)	(38,354.54)
611Q90 Post Doc	14,062.00	14,062.00	0.00	11,070.76	0.00	2,991.24	2,991.24
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	1,361.31	45,071.46	2,178.09	(47,249.55)	(47,249.55)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,017.50	0.00	(7,017.50)	(7,017.50)
61D Full Time Temporary	132,879.00	132,879.00	0.00	0.00	0.00	132,879.00	132,879.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	13,190.84	0.00	(13,190.84)	(13,190.84)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	39,335.00	0.00	(39,335.00)	(39,335.00)
61S Student	19,200.00	19,200.00	0.00	0.00	0.00	19,200.00	19,200.00
61SNSH Student Labor	0.00	0.00	417.50	15,805.00	0.00	(15,805.00)	(15,805.00)
61SNWS College Work Study	0.00	0.00	0.00	3,240.00	0.00	(3,240.00)	(3,240.00)
*Total: Personnel	199,073.00	199,073.00	4,130.97	173,112.60	2,178.09	23,782.31	23,782.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.31	0.00	(2.31)	(2.31)
65YF10 Full Fringe Benefit Distr Expe	36,260.00	36,260.00	1,671.06	36,014.14	980.14	(734.28)	(734.28)
65YP10 Nonstatus Benefit Distr (Fica)	6,183.00	6,183.00	0.00	572.55	0.00	5,610.45	5,610.45
65YQ10 Post-Doc Fringe Benefit	3,839.00	3,839.00	0.00	2,870.62	0.00	968.38	968.38
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	4,265.19	0.00	(4,265.19)	(4,265.19)
*Total: Fringe Benefits	46,282.00	46,282.00	1,671.06	43,724.81	980.14	1,577.05	1,577.05
710 Travel	11,380.00	11,380.00	0.00	0.00	0.00	11,380.00	11,380.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,609.15	0.00	(2,609.15)	(2,609.15)
710300 Conference Registration Fees	0.00	0.00	0.00	785.00	0.00	(785.00)	(785.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	104.24	0.00	(104.24)	(104.24)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	70.38	0.00	(70.38)	(70.38)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	93.35	0.00	(93.35)	(93.35)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	338.99	0.00	(338.99)	(338.99)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	32.30	0.00	(32.30)	(32.30)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	88.88	0.00	(88.88)	(88.88)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	144.52	0.00	(144.52)	(144.52)
*Total: Travel	11,380.00	11,380.00	0.00	4,294.76	0.00	7,085.24	7,085.24

Grant: 593007 - R15 Funct. Analysis 2/1/18-1/31/21
 Fund: 593007 - R15 Funct. Analysis 2-18 to 1-21

Status: Active
 Type: Grant
 FMGR: Pellettieri, Jason P

PI Name:	Pellettieri, Jason P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	02/05/2020	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	1R15GM126456-01	CFDA #:	93.859	Term Date:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSBBSB	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: KSBBSB - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711 Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
711000 Purchasing Cards	0.00	0.00	0.00	154.76	0.00	(154.76)	(154.76)
711100 Supplies-General	0.00	0.00	0.00	200.16	0.00	(200.16)	(200.16)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	79.65	0.00	(79.65)	(79.65)
711146 Supplies-Laboratory	0.00	0.00	0.00	11.07	0.00	(11.07)	(11.07)
711190 Publications cost	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	(4,012.12)	29,607.88	0.00	(29,607.88)	(29,607.88)
714000 Postage-General	0.00	0.00	(40.86)	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
717 Professional Services	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
*Total: Supplies	40,000.00	40,000.00	(4,052.98)	31,126.02	0.00	8,873.98	8,873.98
**Total Direct Cost Expenditures	296,735.00	296,735.00	1,749.05	252,258.19	3,158.23	41,318.58	41,318.58
760300 F&A Expenditures	119,444.00	119,444.00	2,478.59	103,867.62	0.00	15,576.38	15,576.38
*Total: Indirect Costs	119,444.00	119,444.00	2,478.59	103,867.62	0.00	15,576.38	15,576.38
**Total Indirect Cost Expenditures	119,444.00	119,444.00	2,478.59	103,867.62	0.00	15,576.38	15,576.38
***Total Expenditures	416,179.00	416,179.00	4,227.64	356,125.81	3,158.23	56,894.96	56,894.96
Revenue							
530000 Federal Programs	416,179.00	416,179.00	4,227.64	356,125.81	0.00	60,053.19	60,053.19
*Total: Sponsored Programs	416,179.00	416,179.00	4,227.64	356,125.81	0.00	60,053.19	60,053.19
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	416,179.00	416,179.00	4,227.64	356,125.81	0.00	60,053.19	60,053.19

Grant: 593008 - Macrocycle 2/20-1/22
 Fund: 593008 - Macrocycle Antifreeze 2-20 to 1-22

Status: Active
 FMGR: Baures, Paul W
 Type: Grant

PI Name:	Baures, Paul W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	01/30/2020	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	R15GM135903	CFDA #:	93.859	Term Date:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KSCCSC	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	1/2/20 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KSCCSC - Chemistry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	41,600.00	0.00	0.00	0.00	0.00	41,600.00
61CPHX Part Time Hourly	68,600.00	15,000.00	0.00	0.00	0.00	68,600.00	15,000.00
61DTEX Full Time Temp - Exempt	28,310.00	28,310.00	0.00	0.00	0.00	28,310.00	28,310.00
61S Student	30,000.00	5,000.00	0.00	0.00	0.00	30,000.00	5,000.00
*Total: Personnel	126,910.00	89,910.00	0.00	0.00	0.00	126,910.00	89,910.00
65YF Fringe Recovery Full	0.00	18,720.00	0.00	0.00	0.00	0.00	18,720.00
65YP Fringe Recovery Partial	7,753.00	3,465.00	0.00	0.00	0.00	7,753.00	3,465.00
*Total: Fringe Benefits	7,753.00	22,185.00	0.00	0.00	0.00	7,753.00	22,185.00
710 Travel	11,000.00	5,500.00	0.00	0.00	0.00	11,000.00	5,500.00
*Total: Travel	11,000.00	5,500.00	0.00	0.00	0.00	11,000.00	5,500.00
711 Supplies	32,196.00	28,219.00	0.00	0.00	0.00	32,196.00	28,219.00
711100 Supplies-General	0.00	0.00	128.24	3,484.89	1,515.11	(5,000.00)	(5,000.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	249.95	249.95	1,400.00	(1,649.95)	(1,649.95)
711146 Supplies-Laboratory	0.00	0.00	0.00	118.00	1,000.00	(1,118.00)	(1,118.00)
717 Professional Services	6,440.00	6,440.00	0.00	0.00	0.00	6,440.00	6,440.00
*Total: Supplies	38,636.00	34,659.00	378.19	3,852.84	3,915.11	30,868.05	26,891.05
730 Subcontracts	115,701.00	147,746.00	0.00	0.00	0.00	115,701.00	147,746.00
*Total: Contractual	115,701.00	147,746.00	0.00	0.00	0.00	115,701.00	147,746.00
**Total Direct Cost Expenditures	300,000.00	300,000.00	378.19	3,852.84	3,915.11	292,232.05	292,232.05
760300 F&A Expenditures	76,145.00	76,145.00	0.00	0.00	0.00	76,145.00	76,145.00
*Total: Indirect Costs	76,145.00	76,145.00	0.00	0.00	0.00	76,145.00	76,145.00
**Total Indirect Cost Expenditures	76,145.00	76,145.00	0.00	0.00	0.00	76,145.00	76,145.00
***Total Expenditures	376,145.00	376,145.00	378.19	3,852.84	3,915.11	368,377.05	368,377.05
Revenue							
530000 Federal Programs	376,145.00	376,145.00	378.19	3,852.84	0.00	372,292.16	372,292.16
*Total: Sponsored Programs	376,145.00	376,145.00	378.19	3,852.84	0.00	372,292.16	372,292.16
***Total Revenue	376,145.00	376,145.00	378.19	3,852.84	0.00	372,292.16	372,292.16

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 593008 - Macrocycle 2/20-1/22
Fund: 593008 - Macrocycle Antifreeze 2-20 to 1-22

Status: Active
FMGR: Baures, Paul W
Type: Grant

PI Name:	Baures, Paul W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	01/30/2020	IDC Basis Code:	SW	Budget Controls	A110			
Sponsor ID:	R15GM135903	CFDA #:	93.859	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KSCCSC	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO		
FRAGRNT Start/End Date:	1/2/20 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	RESDEV			

Org: KSCCSC - Chemistry

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 610001 - Ore Hill - Forest Service
 Fund: 610001 - Ore Hill - Forest Service

Status: Active
 FMGR: Kahl, Jeffrey S

Type:

PI Name:	Kahl, Jeffrey S	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DA, United States Forest Service	Effective Date:	05/03/2013	IDC Basis Code:	
Sponsor ID:	06-CS-11092200-21	CFDA #:	10.000	Term Date:	
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/2/06 - 5/31/11	Rev Account:	530000	Fund Type Level 2	P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	33,180.00	33,180.00	0.00	32,544.50	0.00	635.50	635.50
615F10 PAT	15,390.00	15,390.00	0.00	15,021.65	0.00	368.35	368.35
61CPEX Part Time Salary	10,192.00	10,192.00	0.00	5,154.01	0.00	5,037.99	5,037.99
61CPHX Part Time Hourly	0.00	0.00	0.00	7,098.64	0.00	(7,098.64)	(7,098.64)
61SNSH Student Labor	640.00	640.00	0.00	0.00	0.00	640.00	640.00
*Total: Personnel	59,402.00	59,402.00	0.00	59,818.80	0.00	(416.80)	(416.80)
65YF10 Full Fringe Benefit Distr Expe	6,413.00	6,413.00	0.00	6,295.27	0.00	117.73	117.73
65YP10 Nonstatus Benefit Distr (Fica)	355.00	355.00	0.00	940.91	0.00	(585.91)	(585.91)
*Total: Fringe Benefits	6,768.00	6,768.00	0.00	7,236.18	0.00	(468.18)	(468.18)
710000 In-State Travel	2,175.65	2,175.65	0.00	1,401.26	0.00	774.39	774.39
710100 Out-of-State Travel	0.00	0.00	0.00	129.94	0.00	(129.94)	(129.94)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	598.28	0.00	(598.28)	(598.28)
*Total: Travel	2,175.65	2,175.65	0.00	2,129.48	0.00	46.17	46.17
711100 Supplies-General	0.00	0.00	0.00	818.04	0.00	(818.04)	(818.04)
711200 Research Supplies	5,204.00	5,204.00	0.00	4,174.39	0.00	1,029.61	1,029.61
714000 Postage-General	225.00	225.00	0.00	216.36	0.00	8.64	8.64
717200 Other Professional Services-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.40	0.00	(44.40)	(44.40)
*Total: Supplies	5,429.00	5,429.00	0.00	5,613.19	0.00	(184.19)	(184.19)
722300 Other Financial Aid	13,410.00	13,410.00	0.00	12,417.00	0.00	993.00	993.00
*Total: Tuition	13,410.00	13,410.00	0.00	12,417.00	0.00	993.00	993.00
**Total Direct Cost Expenditures	87,184.65	87,184.65	0.00	87,214.65	0.00	(30.00)	(30.00)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	87,184.65	87,184.65	0.00	87,214.65	0.00	(30.00)	(30.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	87,214.65	0.00	(87,214.65)	(87,214.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 610001 - Ore Hill - Forest Service
 Fund: 610001 - Ore Hill - Forest Service

Status: Active
 FMGR: Kahl, Jeffrey S
 Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06-CS-11092200-21 CFDA #: 10.000
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 6/2/06 - 5/31/11

Fund Information
 Effective Date: 05/03/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	87,214.65	0.00	(87,214.65)	(87,214.65)
***Total Revenue	0.00	0.00	0.00	87,214.65	0.00	(87,214.65)	(87,214.65)

Grant: 610002 - Hubbard Brook Experimental Forest A
 Fund: 610002 - Hubbard Brook JVA

Status: Active
 FMGR: Kahl, Jeffrey S

Type:

PI Name:	Kahl, Jeffrey S	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DA, United States Forest Service	Effective Date:	08/07/2012	IDC Basis Code:	
Sponsor ID:	06-JV-11242300-154	CFDA #:	10.000	Term Date:	
Resp Org:	PACEKS	Expend End Date:		IDC Rate Code:	
FRAGRNT Start/End Date:	9/9/06 - 8/1/11	Rev Account:	530000	Fund Type Level 2	P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	87,377.00	87,377.00	0.00	88,168.34	0.00	(791.34)	(791.34)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	268.13	0.00	(268.13)	(268.13)
611F80 Faculty NTT Instructional	28,024.00	28,024.00	0.00	27,724.47	0.00	299.53	299.53
613N60 Graduate - PT Lecturer	20,750.00	20,750.00	0.00	33,427.30	0.00	(12,677.30)	(12,677.30)
61CPEX Part Time Salary	8,820.00	8,820.00	0.00	8,670.01	0.00	149.99	149.99
61CPHX Part Time Hourly	51,850.00	51,850.00	0.00	20,842.50	0.00	31,007.50	31,007.50
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	162.38	0.00	(162.38)	(162.38)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,336.00	0.00	(6,336.00)	(6,336.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
61U000 Salary Offset Account	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
*Total: Personnel	222,321.00	222,321.00	0.00	186,179.13	0.00	36,141.87	36,141.87
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	62.35	0.00	(62.35)	(62.35)
65YF10 Full Fringe Benefit Distr Expe	49,182.00	49,182.00	0.00	49,264.52	0.00	(82.52)	(82.52)
65YP10 Nonstatus Benefit Distr (Fica)	5,084.00	5,084.00	0.00	2,447.86	0.00	2,636.14	2,636.14
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	479.82	0.00	(479.82)	(479.82)
*Total: Fringe Benefits	54,266.00	54,266.00	0.00	52,254.55	0.00	2,011.45	2,011.45
710000 In-State Travel	5,000.00	5,000.00	0.00	1,209.89	0.00	3,790.11	3,790.11
710100 Out-of-State Travel	6,000.00	6,000.00	0.00	5,811.80	0.00	188.20	188.20
710200 Foreign Travel	0.00	0.00	0.00	1,338.22	0.00	(1,338.22)	(1,338.22)
710300 Conference Registration Fees	0.00	0.00	0.00	1,957.85	0.00	(1,957.85)	(1,957.85)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	223.23	0.00	(223.23)	(223.23)
*Total: Travel	11,000.00	11,000.00	0.00	10,540.99	0.00	459.01	459.01
740000 Cap Equipment	0.00	0.00	0.00	19,290.00	0.00	(19,290.00)	(19,290.00)
*Total: Equipment	0.00	0.00	0.00	19,290.00	0.00	(19,290.00)	(19,290.00)
711200 Research Supplies	18,000.00	18,000.00	0.00	15,259.32	0.00	2,740.68	2,740.68
713000 Printing & Copying-General	0.00	0.00	0.00	302.00	0.00	(302.00)	(302.00)
714000 Postage-General	0.00	0.00	0.00	58.59	0.00	(58.59)	(58.59)
717200 Other Professional Services-General	6,000.00	6,000.00	0.00	3,080.00	0.00	2,920.00	2,920.00
*Total: Supplies	24,000.00	24,000.00	0.00	18,699.91	0.00	5,300.09	5,300.09
722300 Other Financial Aid	0.00	0.00	0.00	5,305.00	0.00	(5,305.00)	(5,305.00)

Grant: 610002 - Hubbard Brook Experimental Forest A
 Fund: 610002 - Hubbard Brook JVA

Status: Active
 Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06-JV-11242300-154 CFDA #: 10.000
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/9/06 - 8/1/11

Fund Information
 Effective Date: 08/07/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition	0.00	0.00	0.00	5,305.00	0.00	(5,305.00)	(5,305.00)
722200 Participant Support	0.00	0.00	0.00	7,885.00	0.00	(7,885.00)	(7,885.00)
*Total: Participant Support	0.00	0.00	0.00	7,885.00	0.00	(7,885.00)	(7,885.00)
**Total Direct Cost Expenditures	311,587.00	311,587.00	0.00	300,154.58	0.00	11,432.42	11,432.42
***Total Expenditures	311,587.00	311,587.00	0.00	300,154.58	0.00	11,432.42	11,432.42
Revenue							
530000 Federal Programs	0.00	0.00	0.00	300,154.58	0.00	(300,154.58)	(300,154.58)
*Total: Sponsored Programs	0.00	0.00	0.00	300,154.58	0.00	(300,154.58)	(300,154.58)
***Total Revenue	0.00	0.00	0.00	300,154.58	0.00	(300,154.58)	(300,154.58)

Grant: 610002 - Hubbard Brook Experimental Forest A
 Fund: 610002 - Hubbard Brook JVA

Status: Active Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06-JV-11242300-154 CFDA #: 10.000
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/9/06 - 8/1/11

Fund Information
 Effective Date: 08/07/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEMK - Ctr for the Envir Grant McGuire K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,875.02	0.00	(1,875.02)	(1,875.02)
61CPEX Part Time Salary	0.00	0.00	0.00	8,820.00	0.00	(8,820.00)	(8,820.00)
*Total: Personnel	0.00	0.00	0.00	10,695.02	0.00	(10,695.02)	(10,695.02)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	736.47	0.00	(736.47)	(736.47)
*Total: Fringe Benefits	0.00	0.00	0.00	736.47	0.00	(736.47)	(736.47)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)
***Total Expenditures	0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)
*Total: Sponsored Programs	0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)
***Total Revenue	0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)

Grant: 610003 - WMNF Alternative Transportation Pla
 Fund: 610003 - WMNF Alternative Transportation

Status: Active
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name:	Guldbrandsen, Thaddeus C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	US DA, United States Forest Service	Effective Date:	08/07/2012	IDC Basis Code:	
Sponsor ID:	08-CS-11092200-035	CFDA #:	10.000	Term Date:	
Resp Org:	PPRUGT	Expend End Date:		IDC Rate Code:	
FRAGRNT Start/End Date:	8/27/08 - 8/30/11	Rev Account:	530000	Fund Type Level 2	P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	15,539.00	15,539.00	0.00	0.00	0.00	15,539.00	15,539.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	19,202.03	0.00	(19,202.03)	(19,202.03)
61CBHO Part Time - Overtime	0.00	0.00	0.00	50.68	0.00	(50.68)	(50.68)
61CPEX Part Time Salary	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,576.50	0.00	(4,576.50)	(4,576.50)
*Total: Personnel	20,539.00	20,539.00	0.00	23,829.21	0.00	(3,290.21)	(3,290.21)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.26	0.00	(4.26)	(4.26)
65YF10 Full Fringe Benefit Distr Expe	12,111.00	12,111.00	0.00	8,437.24	0.00	3,673.76	3,673.76
65YP10 Nonstatus Benefit Distr (Fica)	500.00	500.00	0.00	381.48	0.00	118.52	118.52
*Total: Fringe Benefits	12,611.00	12,611.00	0.00	8,822.98	0.00	3,788.02	3,788.02
710000 In-State Travel	4,360.00	4,360.00	0.00	(355.61)	0.00	4,715.61	4,715.61
710100 Out-of-State Travel	0.00	0.00	0.00	570.74	0.00	(570.74)	(570.74)
710300 Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
*Total: Travel	4,360.00	4,360.00	0.00	450.13	0.00	3,909.87	3,909.87
711100 Supplies-General	3,350.00	3,350.00	0.00	172.65	0.00	3,177.35	3,177.35
713000 Printing & Copying-General	900.00	900.00	0.00	312.00	0.00	588.00	588.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	97.41	0.00	(97.41)	(97.41)
*Total: Supplies	4,250.00	4,250.00	0.00	582.06	0.00	3,667.94	3,667.94
**Total Direct Cost Expenditures	41,760.00	41,760.00	0.00	33,684.38	0.00	8,075.62	8,075.62
***Total Expenditures	41,760.00	41,760.00	0.00	33,684.38	0.00	8,075.62	8,075.62
Revenue							
530000 Federal Programs	0.00	0.00	0.00	33,684.38	0.00	(33,684.38)	(33,684.38)
*Total: Sponsored Programs	0.00	0.00	0.00	33,684.38	0.00	(33,684.38)	(33,684.38)
***Total Revenue	0.00	0.00	0.00	33,684.38	0.00	(33,684.38)	(33,684.38)

Grant: 610004 - Watershed Monitoring Internship
 Fund: 610004 - Watershed Monitoring Internship

Status: Active
 Type: Grant
 FMGR: Boyer, Joseph N

PI Name: Green, Mark B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10-CS-11092200-022 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 7/29/10 - 3/31/15

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
61CPEX Part Time Salary	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,765.00	0.00	(4,765.00)	(4,765.00)
*Total: Personnel	4,800.00	4,800.00	0.00	4,812.50	0.00	(12.50)	(12.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.37	0.00	(3.37)	(3.37)
65YP10 Nonstatus Benefit Distr (Fica)	412.80	412.80	0.00	338.33	0.00	74.47	74.47
*Total: Fringe Benefits	412.80	412.80	0.00	341.70	0.00	71.10	71.10
710000 In-State Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
**Total Direct Cost Expenditures	5,462.80	5,462.80	0.00	5,154.20	0.00	308.60	308.60
760300 F&A Expenditures	2,808.00	2,808.00	0.00	2,815.30	0.00	(7.30)	(7.30)
*Total: Indirect Costs	2,808.00	2,808.00	0.00	2,815.30	0.00	(7.30)	(7.30)
**Total Indirect Cost Expenditures	2,808.00	2,808.00	0.00	2,815.30	0.00	(7.30)	(7.30)
***Total Expenditures	8,270.80	8,270.80	0.00	7,969.50	0.00	301.30	301.30
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,969.50	0.00	(7,969.50)	(7,969.50)
*Total: Sponsored Programs	0.00	0.00	0.00	7,969.50	0.00	(7,969.50)	(7,969.50)
***Total Revenue	0.00	0.00	0.00	7,969.50	0.00	(7,969.50)	(7,969.50)

Grant: 610006 - Hubbard Brook JVA II Status: Active Type: Cooperative Agreement
 Fund: 610006 - Hubbard Brook JVA II FMGR: Green, Mark B

PI Name:	Green, Mark B	Fund Information	Fund Indirect Cost Information
Sponsor:	US DA, United States Forest Service	Effective Date:	10/25/2016 IDC Basis Code:
Sponsor ID:	10-JV-11242307-140 CFDA #: 10.000	Term Date:	IDC Rate Code:
Resp Org:	PACEGM	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	8/25/10 - 8/1/15	Rev Account:	530000 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	58,431.36	58,431.36	0.00	94,970.29	0.00	(36,538.93)	(36,538.93)
611F80 Faculty NTT Instructional	35,244.00	35,244.00	0.00	0.00	0.00	35,244.00	35,244.00
613N60 Graduate - PT Lecturer	27,500.00	27,500.00	0.00	18,995.58	0.00	8,504.42	8,504.42
61CPEX Part Time Salary	24,580.00	24,580.00	0.00	7,367.40	0.00	17,212.60	17,212.60
61CPHX Part Time Hourly	0.00	0.00	0.00	33,563.49	0.00	(33,563.49)	(33,563.49)
61JBHO Casual - Overtime	0.00	0.00	0.00	31.88	0.00	(31.88)	(31.88)
61JBHX Casual - Hourly	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
61SNSH Student Labor	6,600.00	6,600.00	0.00	48.76	0.00	6,551.24	6,551.24
61SNWS College Work Study	0.00	0.00	0.00	384.75	0.00	(384.75)	(384.75)
*Total: Personnel	152,355.36	152,355.36	0.00	155,734.65	0.00	(3,379.29)	(3,379.29)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	35.06	0.00	(35.06)	(35.06)
65YF10 Full Fringe Benefit Distr Expe	41,509.65	41,509.65	0.00	40,932.76	0.00	576.89	576.89
65YP10 Nonstatus Benefit Distr (Fica)	2,510.00	2,510.00	0.00	3,222.92	0.00	(712.92)	(712.92)
*Total: Fringe Benefits	44,019.65	44,019.65	0.00	44,190.74	0.00	(171.09)	(171.09)
710000 In-State Travel	3,174.00	3,174.00	0.00	445.73	0.00	2,728.27	2,728.27
710100 Out-of-State Travel	4,225.00	4,225.00	0.00	3,763.37	0.00	461.63	461.63
710300 Conference Registration Fees	0.00	0.00	0.00	1,115.00	0.00	(1,115.00)	(1,115.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,614.53	0.00	(2,614.53)	(2,614.53)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: Travel	7,399.00	7,399.00	0.00	9,138.63	0.00	(1,739.63)	(1,739.63)
711200 Research Supplies	31,049.00	31,049.00	0.00	23,394.31	0.00	7,654.69	7,654.69
714000 Postage-General	0.00	0.00	0.00	978.99	0.00	(978.99)	(978.99)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,265.99	0.00	(1,265.99)	(1,265.99)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	119.70	0.00	(119.70)	(119.70)
*Total: Supplies	31,049.00	31,049.00	0.00	25,758.99	0.00	5,290.01	5,290.01
**Total Direct Cost Expenditures	234,823.01	234,823.01	0.00	234,823.01	0.00	0.00	0.00
***Total Expenditures	234,823.01	234,823.01	0.00	234,823.01	0.00	0.00	0.00

Revenue

Grant: 610006 - Hubbard Brook JVA II
 Fund: 610006 - Hubbard Brook JVA II

Status: Active
 FMGR: Green, Mark B

Type: Cooperative Agreement

PI Name: Green, Mark B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10-JV-11242307-140 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 8/25/10 - 8/1/15

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	234,823.01	0.00	(234,823.01)	(234,823.01)
*Total: Sponsored Programs	0.00	0.00	0.00	234,823.01	0.00	(234,823.01)	(234,823.01)
***Total Revenue	0.00	0.00	0.00	234,823.01	0.00	(234,823.01)	(234,823.01)

Grant: 610007 - Ore Hill II CERCLA site
 Fund: 610007 - Ore Hill II CERCLA site

Status: Closing - Manual Process
 FMGR: Boyer, Joseph N

Type: Cooperative Agreement

PI Name: Green, Mark B
 Sponsor: US Department of Agriculture
 Sponsor ID: 11-CS-11092200-035 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 7/15/11 - 4/15/16

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	7,935.00	7,935.00	0.00	10,608.55	0.00	(2,673.55)	(2,673.55)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,584.00	0.00	(1,584.00)	(1,584.00)
61SNSH Student Labor	2,875.00	2,875.00	0.00	0.00	0.00	2,875.00	2,875.00
*Total: Personnel	10,810.00	10,810.00	0.00	12,192.55	0.00	(1,382.55)	(1,382.55)
65YF10 Full Fringe Benefit Distr Expe	3,585.00	3,585.00	0.00	4,851.48	0.00	(1,266.48)	(1,266.48)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	143.18	0.00	(143.18)	(143.18)
*Total: Fringe Benefits	3,585.00	3,585.00	0.00	4,994.66	0.00	(1,409.66)	(1,409.66)
710000 In-State Travel	610.00	610.00	0.00	262.31	0.00	347.69	347.69
710400 Student or Non-Emp Travel	0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
*Total: Travel	610.00	610.00	0.00	299.21	0.00	310.79	310.79
711200 Research Supplies	1,724.00	1,724.00	0.00	588.42	0.00	1,135.58	1,135.58
717200 Other Professional Services-General	960.00	960.00	0.00	0.00	0.00	960.00	960.00
*Total: Supplies	2,684.00	2,684.00	0.00	588.42	0.00	2,095.58	2,095.58
722300 Other Financial Aid	10,811.00	10,811.00	0.00	10,373.00	0.00	438.00	438.00
*Total: Tuition	10,811.00	10,811.00	0.00	10,373.00	0.00	438.00	438.00
**Total Direct Cost Expenditures	28,500.00	28,500.00	0.00	28,447.84	0.00	52.16	52.16
***Total Expenditures	28,500.00	28,500.00	0.00	28,447.84	0.00	52.16	52.16
Revenue							
530000 Federal Programs	0.00	0.00	0.00	28,447.84	0.00	(28,447.84)	(28,447.84)
*Total: Sponsored Programs	0.00	0.00	0.00	28,447.84	0.00	(28,447.84)	(28,447.84)
***Total Revenue	0.00	0.00	0.00	28,447.84	0.00	(28,447.84)	(28,447.84)

Grant: 610008 - WMNF Socio-Economic Assm't
 Fund: 610008 - WMNF Socio-Economic Assessment

Status: Active
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 11-CS-11092200-042 CFDA #: 10.000
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 8/11/11 - 12/31/15

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,493.00	0.00	(3,493.00)	(3,493.00)
*Total: Personnel	0.00	0.00	0.00	3,493.00	0.00	(3,493.00)	(3,493.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,344.81	0.00	(1,344.81)	(1,344.81)
*Total: Fringe Benefits	0.00	0.00	0.00	1,344.81	0.00	(1,344.81)	(1,344.81)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,837.81	0.00	(4,837.81)	(4,837.81)
***Total Expenditures	0.00	0.00	0.00	4,837.81	0.00	(4,837.81)	(4,837.81)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,837.81	0.00	(4,837.81)	(4,837.81)
*Total: Sponsored Programs	0.00	0.00	0.00	4,837.81	0.00	(4,837.81)	(4,837.81)
***Total Revenue	0.00	0.00	0.00	4,837.81	0.00	(4,837.81)	(4,837.81)

Grant: 610008 - WMNF Socio-Economic Assm't
 Fund: 610008 - WMNF Socio-Economic Assessment

Status: Active
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 11-CS-11092200-042 CFDA #: 10.000
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 8/11/11 - 12/31/15

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	1,590.64	0.00	(1,590.64)	(1,590.64)
61CPEU *OBS*[NSE] Supplemental	6,456.00	6,456.00	0.00	0.00	0.00	6,456.00	6,456.00
*Total: Personnel	6,456.00	6,456.00	0.00	1,590.64	0.00	4,865.36	4,865.36
65YF10 Full Fringe Benefit Distr Expe	782.00	782.00	0.00	719.76	0.00	62.24	62.24
65YP10 Nonstatus Benefit Distr (Fica)	440.00	440.00	0.00	0.00	0.00	440.00	440.00
*Total: Fringe Benefits	1,222.00	1,222.00	0.00	719.76	0.00	502.24	502.24
710000 In-State Travel	741.00	741.00	0.00	0.00	0.00	741.00	741.00
*Total: Travel	741.00	741.00	0.00	0.00	0.00	741.00	741.00
711100 Supplies-General	840.00	840.00	0.00	840.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	747.00	0.00	(747.00)	(747.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: Supplies	840.00	840.00	0.00	2,787.00	0.00	(1,947.00)	(1,947.00)
**Total Direct Cost Expenditures	9,259.00	9,259.00	0.00	5,097.40	0.00	4,161.60	4,161.60
760300 F&A Expenditures	740.00	740.00	0.00	0.00	0.00	740.00	740.00
*Total: Indirect Costs	740.00	740.00	0.00	0.00	0.00	740.00	740.00
**Total Indirect Cost Expenditures	740.00	740.00	0.00	0.00	0.00	740.00	740.00
***Total Expenditures	9,999.00	9,999.00	0.00	5,097.40	0.00	4,901.60	4,901.60
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,097.40	0.00	(5,097.40)	(5,097.40)
*Total: Sponsored Programs	0.00	0.00	0.00	5,097.40	0.00	(5,097.40)	(5,097.40)
***Total Revenue	0.00	0.00	0.00	5,097.40	0.00	(5,097.40)	(5,097.40)

Grant: 610009 - WMNF Trailhead Stewardship Internsh
 Fund: 610009 - WMNF Trailhead Stewardship Intern

Status: Active
 FMGR: Wilcox, Laurie R

Type: Cooperative Agreement

PI Name:	Guldbrandsen, Thaddeus C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	US DA, United States Forest Service	Effective Date:	12/16/2019	IDC Basis Code:	
Sponsor ID:	14-CS-11092200-015	CFDA #: NONE	Term Date:	IDC Rate Code:	
Resp Org:	PAREGT	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/11/14 - 4/1/16	Rev Account:	530000	Fund Type Level 2	P1

Org: PAREGT - Research & Engagement-Guldbrandsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	3,700.00	3,700.00	0.00	3,430.02	0.00	269.98	269.98
61CPEX Part Time Salary	3,435.00	3,435.00	0.00	3,430.00	0.00	5.00	5.00
61CPHX Part Time Hourly	3,430.00	3,430.00	0.00	3,661.08	0.00	(231.08)	(231.08)
*Total: Personnel	10,565.00	10,565.00	0.00	10,521.10	0.00	43.90	43.90
65YP10 Nonstatus Benefit Distr (Fica)	535.00	535.00	0.00	568.94	0.00	(33.94)	(33.94)
*Total: Fringe Benefits	535.00	535.00	0.00	568.94	0.00	(33.94)	(33.94)
**Total Direct Cost Expenditures	11,100.00	11,100.00	0.00	11,090.04	0.00	9.96	9.96
***Total Expenditures	11,100.00	11,100.00	0.00	11,090.04	0.00	9.96	9.96
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,090.04	0.00	(11,090.04)	(11,090.04)
*Total: Sponsored Programs	0.00	0.00	0.00	11,090.04	0.00	(11,090.04)	(11,090.04)
***Total Revenue	0.00	0.00	0.00	11,090.04	0.00	(11,090.04)	(11,090.04)

Grant: 610010 - Hubbard Brook JVA III
 Fund: 610010 - Hubbard Brook JVA III

Status: Active
 FMGR: Boyer, Joseph N

Type: Cooperative Agreement

PI Name: Evans, Daniel M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15--JV-11242307-088 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 8/5/15 - 8/1/20

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	49,532.00	37,947.37	0.00	36,130.21	0.00	13,401.79	1,817.16
611F17 Fac Tenure Track AAUP (PSU)	79,655.00	91,239.63	0.00	93,119.54	0.00	(13,464.54)	(1,879.91)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	6,500.02	0.00	(6,500.02)	(6,500.02)
61CBHO Part Time - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61CPEX Part Time Salary	39,558.00	39,558.00	1,268.00	34,144.08	1,902.00	3,511.92	3,511.92
61CPHX Part Time Hourly	26,327.00	46,118.00	0.00	39,320.50	0.00	(12,993.50)	6,797.50
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,995.00	0.00	(1,995.00)	(1,995.00)
61SNSH Student Labor	0.00	0.00	0.00	643.50	0.00	(643.50)	(643.50)
*Total: Personnel	195,072.00	214,863.00	1,268.00	211,890.35	1,902.00	(18,720.35)	1,070.65
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
65YF10 Full Fringe Benefit Distr Expe	51,845.50	51,845.50	0.00	52,240.12	0.00	(394.62)	(394.62)
65YP10 Nonstatus Benefit Distr (Fica)	5,801.00	7,385.00	101.44	5,935.66	152.16	(286.82)	1,297.18
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	159.60	0.00	(159.60)	(159.60)
*Total: Fringe Benefits	57,646.50	59,230.50	101.44	58,338.38	152.16	(844.04)	739.96
710000 In-State Travel	6,263.00	2,569.00	0.00	161.89	0.00	6,101.11	2,407.11
710300 Conference Registration Fees	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,173.92	0.00	(1,173.92)	(1,173.92)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	315.73	0.00	(315.73)	(315.73)
*Total: Travel	6,263.00	2,569.00	0.00	2,218.54	0.00	4,044.46	350.46
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	3,383.04	0.00	(3,383.04)	(3,383.04)
711130 Supplies-Maintenance Supplies	0.00	0.00	22.91	22.91	0.00	(22.91)	(22.91)
711148 Supplies-Bottled Gas	0.00	0.00	0.00	119.98	0.00	(119.98)	(119.98)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
711172 Program Supplies	0.00	0.00	0.00	1,317.85	0.00	(1,317.85)	(1,317.85)
711200 Research Supplies	73,482.00	55,801.00	1,063.56	46,103.04	0.00	27,378.96	9,697.96
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	178.31	0.00	(178.31)	(178.31)
717200 Other Professional Services-General	0.00	0.00	0.00	2,520.00	0.00	(2,520.00)	(2,520.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
*Total: Supplies	73,482.00	55,801.00	1,086.47	53,795.13	0.00	19,686.87	2,005.87

Grant: 610010 - Hubbard Brook JVA III
 Fund: 610010 - Hubbard Brook JVA III

Status: Active
 FMGR: Boyer, Joseph N

Type: Cooperative Agreement

PI Name: Evans, Daniel M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15--JV-11242307-088 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 8/5/15 - 8/1/20

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	332,463.50	332,463.50	2,455.91	326,242.40	2,054.16	4,166.94	4,166.94
***Total Expenditures	332,463.50	332,463.50	2,455.91	326,242.40	2,054.16	4,166.94	4,166.94
Revenue							
530000 Federal Programs	0.00	0.00	2,455.91	326,242.40	0.00	(326,242.40)	(326,242.40)
*Total: Sponsored Programs	0.00	0.00	2,455.91	326,242.40	0.00	(326,242.40)	(326,242.40)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	2,455.91	326,242.40	0.00	(326,242.40)	(326,242.40)

Grant: 610010 - Hubbard Brook JVA III
 Fund: 610010 - Hubbard Brook JVA III

Status: Active
 FMGR: Boyer, Joseph N

Type: Cooperative Agreement

PI Name: Evans, Daniel M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15--JV-11242307-088 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 8/5/15 - 8/1/20

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PCGRNT - Office of Sponsored Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,817.16	0.00	(1,817.16)	(1,817.16)
*Total: Personnel	0.00	0.00	0.00	1,817.16	0.00	(1,817.16)	(1,817.16)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	677.80	0.00	(677.80)	(677.80)
*Total: Fringe Benefits	0.00	0.00	0.00	677.80	0.00	(677.80)	(677.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,494.96	0.00	(2,494.96)	(2,494.96)
***Total Expenditures	0.00	0.00	0.00	2,494.96	0.00	(2,494.96)	(2,494.96)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,494.96	0.00	(2,494.96)	(2,494.96)
*Total: Sponsored Programs	0.00	0.00	0.00	2,494.96	0.00	(2,494.96)	(2,494.96)
***Total Revenue	0.00	0.00	0.00	2,494.96	0.00	(2,494.96)	(2,494.96)

Grant: 610011 - Co-occurrence of High Fluoride/Alum
 Fund: 610011 - Co-occurrence High Fluoride - Alum.

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name:	Green, Mark B	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	US DA, United States Forest Service	Effective Date:	05/14/2019	IDC Basis Code:	SW
Sponsor ID:	16-CS-11092200-020	CFDA #:	10.000	Term Date:	PON14
Resp Org:	PACEGM	Expend End Date:		IDC Rate Code:	60.00%
FRAGRNT Start/End Date:	4/18/16 - 4/18/21	Rev Account:	530000	IDC Dist From Code:	PSCDST
				Fund Type Level 2	60
					P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	15,250.00	15,250.00	0.00	0.00	0.00	15,250.00	15,250.00
61CPEX Part Time Salary	0.00	0.00	0.00	14,904.12	0.00	(14,904.12)	(14,904.12)
*Total: Personnel	15,250.00	15,250.00	0.00	14,904.12	0.00	345.88	345.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,200.18	0.00	(1,200.18)	(1,200.18)
*Total: Fringe Benefits	0.00	0.00	0.00	1,200.18	0.00	(1,200.18)	(1,200.18)
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
**Total Direct Cost Expenditures	15,850.00	15,850.00	0.00	16,104.30	0.00	(254.30)	(254.30)
760300 F&A Expenditures	9,150.00	9,150.00	0.00	8,942.48	0.00	207.52	207.52
*Total: Indirect Costs	9,150.00	9,150.00	0.00	8,942.48	0.00	207.52	207.52
**Total Indirect Cost Expenditures	9,150.00	9,150.00	0.00	8,942.48	0.00	207.52	207.52
***Total Expenditures	25,000.00	25,000.00	0.00	25,046.78	0.00	(46.78)	(46.78)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	25,046.78	0.00	(25,046.78)	(25,046.78)
*Total: Sponsored Programs	0.00	0.00	0.00	25,046.78	0.00	(25,046.78)	(25,046.78)
***Total Revenue	0.00	0.00	0.00	25,046.78	0.00	(25,046.78)	(25,046.78)

Grant: 610011 - Co-occurrence of High Fluoride/Alum
 Fund: 610014 - Mod2&3 Co-Occur High Fluoride Alum

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name:	Green, Mark B	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	US DA, United States Forest Service	Effective Date:	10/02/2019	IDC Basis Code:	SW
Sponsor ID:	16-CS-11092200-020	CFDA #:	10.000	Term Date:	PON17
Resp Org:	PACEGM	Expend End Date:		IDC Rate Code:	56.70%
FRAGRNT Start/End Date:	4/18/16 - 4/18/21	Rev Account:	530000	IDC Dist From Code:	PSCDST
				Fund Type Level 2	P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	4,543.00	4,543.00	0.00	0.00	0.00	4,543.00	4,543.00
613N60 Graduate - PT Lecturer	0.00	0.00	432.76	3,050.96	649.14	(3,700.10)	(3,700.10)
61CPEX Part Time Salary	2,521.00	2,521.00	0.00	16,251.14	0.00	(13,730.14)	(13,730.14)
61CPHX Part Time Hourly	14,235.00	14,235.00	0.00	0.00	0.00	14,235.00	14,235.00
61SNSH Student Labor	6,999.50	6,999.50	0.00	0.00	0.00	6,999.50	6,999.50
*Total: Personnel	28,298.50	28,298.50	432.76	19,302.10	649.14	8,347.26	8,347.26
65YP10 Nonstatus Benefit Distr (Fica)	1,398.00	1,398.00	0.00	1,336.61	0.00	61.39	61.39
*Total: Fringe Benefits	1,398.00	1,398.00	0.00	1,336.61	0.00	61.39	61.39
710D Domestic Travel	360.00	360.00	0.00	0.00	0.00	360.00	360.00
710D15 Domestic Travel NH - Oth Trans Cost	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: Travel	1,110.00	1,110.00	0.00	0.00	0.00	1,110.00	1,110.00
711200 Research Supplies	748.00	748.00	0.00	14.39	0.00	733.61	733.61
*Total: Supplies	748.00	748.00	0.00	14.39	0.00	733.61	733.61
722300 Other Financial Aid	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: Tuition	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
**Total Direct Cost Expenditures	33,954.50	33,954.50	432.76	20,653.10	649.14	12,652.26	12,652.26
760300 F&A Expenditures	16,045.23	16,045.23	245.38	10,944.34	0.00	5,100.89	5,100.89
*Total: Indirect Costs	16,045.23	16,045.23	245.38	10,944.34	0.00	5,100.89	5,100.89
**Total Indirect Cost Expenditures	16,045.23	16,045.23	245.38	10,944.34	0.00	5,100.89	5,100.89
***Total Expenditures	49,999.73	49,999.73	678.14	31,597.44	649.14	17,753.15	17,753.15
Revenue							
530000 Federal Programs	0.00	0.00	678.14	31,597.44	0.00	(31,597.44)	(31,597.44)
*Total: Sponsored Programs	0.00	0.00	678.14	31,597.44	0.00	(31,597.44)	(31,597.44)
***Total Revenue	0.00	0.00	678.14	31,597.44	0.00	(31,597.44)	(31,597.44)

Grant: 610012 - WMNF Trail Club Network Developmt
 Fund: 610012 - WMNF Trail Club Network Development

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name:	Amsden, Benoni L	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	US DA, United States Forest Service	Effective Date:	05/01/2020	IDC Basis Code:	SW
Sponsor ID:	16-CS-11092200-032	CFDA #:	10.000	Term Date:	PON17 56.70%
Resp Org:	PPRUAB	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	7/21/16 - 3/21/21	Rev Account:	530000	Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80 Faculty NTT Instructional	4,347.00	4,347.00	0.00	0.00	0.00	4,347.00	4,347.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,177.55	0.00	(3,177.55)	(3,177.55)
61SNSH Student Labor	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: Personnel	5,147.00	5,147.00	0.00	3,177.55	0.00	1,969.45	1,969.45
65YF10 Full Fringe Benefit Distr Expe	1,734.00	1,734.00	0.00	0.00	0.00	1,734.00	1,734.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	247.85	0.00	(247.85)	(247.85)
*Total: Fringe Benefits	1,734.00	1,734.00	0.00	247.85	0.00	1,486.15	1,486.15
710100 Out-of-State Travel	0.00	0.00	0.00	419.11	0.00	(419.11)	(419.11)
*Total: Travel	0.00	0.00	0.00	419.11	0.00	(419.11)	(419.11)
760000 Internal Allocations	0.00	0.00	0.00	1,148.35	0.00	(1,148.35)	(1,148.35)
*Total: Other	0.00	0.00	0.00	1,148.35	0.00	(1,148.35)	(1,148.35)
**Total Direct Cost Expenditures	6,881.00	6,881.00	0.00	4,992.86	0.00	1,888.14	1,888.14
760300 F&A Expenditures	3,087.00	3,087.00	0.00	1,801.67	0.00	1,285.33	1,285.33
*Total: Indirect Costs	3,087.00	3,087.00	0.00	1,801.67	0.00	1,285.33	1,285.33
**Total Indirect Cost Expenditures	3,087.00	3,087.00	0.00	1,801.67	0.00	1,285.33	1,285.33
***Total Expenditures	9,968.00	9,968.00	0.00	6,794.53	0.00	3,173.47	3,173.47
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,794.53	0.00	(6,794.53)	(6,794.53)
*Total: Sponsored Programs	0.00	0.00	0.00	6,794.53	0.00	(6,794.53)	(6,794.53)
***Total Revenue	0.00	0.00	0.00	6,794.53	0.00	(6,794.53)	(6,794.53)

Grant: 610013 - Centennial Celebration MWM
 Fund: 610013 - Centennial Celebration MWM

Status: Active
 Type: Grant
 FMGR: Blaine, Marcia Schmidt

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	US Department of Agriculture	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	16-CS-11092200-023	CFDA #:	10.000	Term Date:	PON17 56.70%
Resp Org:	PAARMU	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	9/28/16 - 10/31/18	Rev Account:	530000	Fund Type Level 2	P1

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	416.73	0.00	(416.73)	(416.73)
61CPHX Part Time Hourly	1,250.00	1,250.00	0.00	678.69	0.00	571.31	571.31
61SNSH Student Labor	0.00	0.00	0.00	1,052.06	0.00	(1,052.06)	(1,052.06)
*Total: Personnel	1,250.00	1,250.00	0.00	2,147.48	0.00	(897.48)	(897.48)
65YP10 Nonstatus Benefit Distr (Fica)	104.00	104.00	0.00	87.94	0.00	16.06	16.06
*Total: Fringe Benefits	104.00	104.00	0.00	87.94	0.00	16.06	16.06
711172 Program Supplies	0.00	0.00	0.00	146.94	0.00	(146.94)	(146.94)
711200 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713000 Printing & Copying-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717000 Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	5,437.00	5,437.00	0.00	2,000.00	0.00	3,437.00	3,437.00
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
71NCF4 NC Signage	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Supplies	7,937.00	7,937.00	0.00	6,546.94	0.00	1,390.06	1,390.06
**Total Direct Cost Expenditures	9,291.00	9,291.00	0.00	8,782.36	0.00	508.64	508.64
760300 F&A Expenditures	709.00	709.00	0.00	1,217.64	0.00	(508.64)	(508.64)
*Total: Indirect Costs	709.00	709.00	0.00	1,217.64	0.00	(508.64)	(508.64)
**Total Indirect Cost Expenditures	709.00	709.00	0.00	1,217.64	0.00	(508.64)	(508.64)
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 610015 - Trail Crew Collaborative WMNF
 Fund: 610015 - Trail Crew Collaborative WMNF

Status: Active
 Type: Grant
 FMGR: Eisenhower, Brian W

PI Name:	Eisenhower, Brian W	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DA, United States Forest Service	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	18-CS-1109200-020	CFDA #:	10.000	Term Date:	POFF17 19.00%
Resp Org:	PA7TEG	Expend End Date:		IDC Dist From Code:	PSCDST 19
FRAGRNT Start/End Date:	9/1/18 - 3/10/21	Rev Account:	530000	Fund Type Level 2	P1

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	60.50	0.00	(60.50)	(60.50)
61SNSH Student Labor	12,605.00	12,605.00	0.00	6,910.75	0.00	5,694.25	5,694.25
*Total: Personnel	12,605.00	12,605.00	0.00	6,971.25	0.00	5,633.75	5,633.75
717200 Other Professional Services-General	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
*Total: Supplies	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
**Total Direct Cost Expenditures	12,605.00	12,605.00	0.00	7,511.25	0.00	5,093.75	5,093.75
760300 F&A Expenditures	2,395.00	2,395.00	0.00	1,324.52	0.00	1,070.48	1,070.48
*Total: Indirect Costs	2,395.00	2,395.00	0.00	1,324.52	0.00	1,070.48	1,070.48
**Total Indirect Cost Expenditures	2,395.00	2,395.00	0.00	1,324.52	0.00	1,070.48	1,070.48
***Total Expenditures	15,000.00	15,000.00	0.00	8,835.77	0.00	6,164.23	6,164.23
Revenue							
530000 Federal Programs	0.00	0.00	0.00	8,835.77	0.00	(8,835.77)	(8,835.77)
*Total: Sponsored Programs	0.00	0.00	0.00	8,835.77	0.00	(8,835.77)	(8,835.77)
***Total Revenue	0.00	0.00	0.00	8,835.77	0.00	(8,835.77)	(8,835.77)

Grant: 612001 - Shannon Rogers USACE IPA
 Fund: 612001 - Shannon Rogers USACE IPA

Status: Active
 Type: Cooperative Agreement
 FMGR: Rogers, Shannon H

PI Name: Rogers, Shannon H
 Sponsor: US DOD, Army
 Sponsor ID: IPA-13-0009
 Resp Org:
 FRAGRNT Start/End Date: 5/21/13 - 12/31/14

CFDA #: 12.000

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACERS - Ctr for Envir. grant Rogers, S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	17,595.00	17,595.00	0.00	21,106.47	0.00	(3,511.47)	(3,511.47)
61CPEX Part Time Salary	38,848.00	38,848.00	0.00	30,734.00	0.00	8,114.00	8,114.00
*Total: Personnel	56,443.00	56,443.00	0.00	51,840.47	0.00	4,602.53	4,602.53
65YF10 Full Fringe Benefit Distr Expe	8,146.00	8,146.00	0.00	8,820.08	0.00	(674.08)	(674.08)
65YP10 Nonstatus Benefit Distr (Fica)	2,872.00	2,872.00	0.00	2,460.79	0.00	411.21	411.21
*Total: Fringe Benefits	11,018.00	11,018.00	0.00	11,280.87	0.00	(262.87)	(262.87)
710000 In-State Travel	2,360.00	2,360.00	0.00	423.09	0.00	1,936.91	1,936.91
710300 Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
*Total: Travel	2,360.00	2,360.00	0.00	663.09	0.00	1,696.91	1,696.91
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
711160 Supplies-Books	0.00	0.00	0.00	73.55	0.00	(73.55)	(73.55)
711200 Research Supplies	2,842.00	2,842.00	0.00	18.95	0.00	2,823.05	2,823.05
713000 Printing & Copying-General	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
*Total: Supplies	2,842.00	2,842.00	0.00	1,577.50	0.00	1,264.50	1,264.50
**Total Direct Cost Expenditures	72,663.00	72,663.00	0.00	65,361.93	0.00	7,301.07	7,301.07
***Total Expenditures	72,663.00	72,663.00	0.00	65,361.93	0.00	7,301.07	7,301.07
Revenue							
530000 Federal Programs	0.00	0.00	0.00	65,361.93	0.00	(65,361.93)	(65,361.93)
*Total: Sponsored Programs	0.00	0.00	0.00	65,361.93	0.00	(65,361.93)	(65,361.93)
***Total Revenue	0.00	0.00	0.00	65,361.93	0.00	(65,361.93)	(65,361.93)

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 619009 - 09-10 Pakistani Educ Admin

Status: Active
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118 (DT)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expnd End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	18,600.00	18,600.00	0.00	0.00	0.00	18,600.00	18,600.00
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
613N60 Graduate - PT Lecturer	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,044.49	0.00	(1,044.49)	(1,044.49)
617F10 Operating Staff	18,750.00	18,750.00	0.00	12,690.44	0.00	6,059.56	6,059.56
61CPEX Part Time Salary	35,367.00	35,367.00	0.00	60,800.10	0.00	(25,433.10)	(25,433.10)
61CPHX Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61JBEX Casual - Exempt	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
*Total: Personnel	83,717.00	83,717.00	0.00	80,235.03	0.00	3,481.97	3,481.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	390.14	0.00	(390.14)	(390.14)
65YF10 Full Fringe Benefit Distr Expe	8,306.00	8,306.00	0.00	5,356.73	0.00	2,949.27	2,949.27
65YP10 Nonstatus Benefit Distr (Fica)	4,813.00	4,813.00	0.00	5,264.10	0.00	(451.10)	(451.10)
*Total: Fringe Benefits	13,119.00	13,119.00	0.00	11,010.97	0.00	2,108.03	2,108.03
710100 Out-of-State Travel	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
710200 Foreign Travel	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
710300 Conference Registration Fees	(10,143.00)	0.00	0.00	0.00	0.00	(10,143.00)	0.00
*Total: Travel	(10,143.00)	0.00	0.00	244.86	0.00	(10,387.86)	(244.86)
711100 Supplies-General	827.00	827.00	0.00	272.15	0.00	554.85	554.85
711124 Supplies-Instructional & Program	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	147.00	147.00	0.00	0.00	0.00	147.00	147.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	15,000.00	15,000.00	0.00	14,999.98	0.00	0.02	0.02
718000 Telecom-General	800.00	800.00	0.00	0.00	0.00	800.00	800.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	396.00	0.00	(396.00)	(396.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	123.67	0.00	(123.67)	(123.67)
719000 Business Meals-Meetings-Non Travel	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
*Total: Supplies	15,174.00	17,174.00	0.00	15,791.80	0.00	(617.80)	1,382.20

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 619009 - 09-10 Pakistani Educ Admin

Status: Active
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118 (DT)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730000 Subcontracts	12,143.00	0.00	0.00	0.00	0.00	12,143.00	0.00
*Total: Contractual	12,143.00	0.00	0.00	0.00	0.00	12,143.00	0.00
**Total Direct Cost Expenditures	114,010.00	114,010.00	0.00	107,282.66	0.00	6,727.34	6,727.34
760300 F&A Expenditures	9,121.00	9,121.00	0.00	9,121.00	0.00	0.00	0.00
*Total: Indirect Costs	9,121.00	9,121.00	0.00	9,121.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	9,121.00	9,121.00	0.00	9,121.00	0.00	0.00	0.00
***Total Expenditures	123,131.00	123,131.00	0.00	116,403.66	0.00	6,727.34	6,727.34
Revenue							
530000 Federal Programs	0.00	0.00	0.00	116,403.66	0.00	(116,403.66)	(116,403.66)
*Total: Sponsored Programs	0.00	0.00	0.00	116,403.66	0.00	(116,403.66)	(116,403.66)
***Total Revenue	0.00	0.00	0.00	116,403.66	0.00	(116,403.66)	(116,403.66)

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 619010 - Pakistani Educ Participant 09-10

Status: Active Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118 (DT)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710000	In-State Travel	1,204.00	1,204.00	0.00	0.00	0.00	1,204.00	1,204.00
710100	Out-of-State Travel	8,462.00	8,462.00	0.00	2,159.80	0.00	6,302.20	6,302.20
710200	Foreign Travel	41,440.00	41,440.00	0.00	53,616.54	0.00	(12,176.54)	(12,176.54)
710300	Conference Registration Fees	10,143.00	10,143.00	0.00	0.00	0.00	10,143.00	10,143.00
710400	Student or Non-Emp Travel	97,820.00	97,820.00	0.00	70,187.49	0.00	27,632.51	27,632.51
*Total: Travel		160,369.00	160,369.00	0.00	125,963.83	0.00	34,405.17	34,405.17
711000	Purchasing Cards	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
711100	Supplies-General	1,000.00	1,000.00	0.00	184.07	0.00	815.93	815.93
711124	Supplies-Instructional & Program	1,000.00	1,000.00	0.00	29.94	0.00	970.06	970.06
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	377.00	0.00	(377.00)	(377.00)
717200	Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	61.25	0.00	938.75	938.75
*Total: Supplies		4,000.00	4,000.00	0.00	1,172.26	0.00	2,827.74	2,827.74
722300	Other Financial Aid	0.00	0.00	0.00	18,282.38	0.00	(18,282.38)	(18,282.38)
*Total: Tuition		0.00	0.00	0.00	18,282.38	0.00	(18,282.38)	(18,282.38)
722200	Participant Support	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
*Total: Participant Support		31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
730000	Subcontracts	53,000.00	53,000.00	0.00	70,030.00	0.00	(17,030.00)	(17,030.00)
*Total: Contractual		53,000.00	53,000.00	0.00	70,030.00	0.00	(17,030.00)	(17,030.00)
760000	Internal Allocations	0.00	0.00	0.00	16,354.15	0.00	(16,354.15)	(16,354.15)
*Total: Other		0.00	0.00	0.00	16,354.15	0.00	(16,354.15)	(16,354.15)
**Total Direct Cost Expenditures		248,869.00	248,869.00	0.00	231,802.62	0.00	17,066.38	17,066.38
***Total Expenditures		248,869.00	248,869.00	0.00	231,802.62	0.00	17,066.38	17,066.38
Revenue								
530000	Federal Programs	0.00	0.00	0.00	231,802.62	0.00	(231,802.62)	(231,802.62)

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 619010 - Pakistani Educ Participant 09-10

Status: Active
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118
 (DT)
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	231,802.62	0.00	(231,802.62)	(231,802.62)
***Total Revenue	0.00	0.00	0.00	231,802.62	0.00	(231,802.62)	(231,802.62)

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 65C023 - PELI Costshare 09-10

Status: Active
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118
 (DT)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,198.27	0.00	(3,198.27)	(3,198.27)
*Total: Personnel	0.00	0.00	0.00	3,198.27	0.00	(3,198.27)	(3,198.27)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,349.67	0.00	(1,349.67)	(1,349.67)
*Total: Fringe Benefits	0.00	0.00	0.00	1,349.67	0.00	(1,349.67)	(1,349.67)
718000 Telecom-General	0.00	0.00	0.00	406.32	0.00	(406.32)	(406.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	598.00	0.00	(598.00)	(598.00)
*Total: Supplies	0.00	0.00	0.00	1,004.32	0.00	(1,004.32)	(1,004.32)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)
***Total Expenditures	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)
*Total: Transfers In	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)
***Total Revenue	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 619011 - Pakistani Educ. Leadership '10-11

Status: Active Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-09-GR-070 (SS)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 08/07/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	267.44	0.00	(267.44)	(267.44)
617F10 Operating Staff	19,500.00	19,500.00	0.00	18,957.41	0.00	542.59	542.59
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	188.07	0.00	(188.07)	(188.07)
617F2R Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
61CPEX Part Time Salary	104,696.00	104,696.00	0.00	98,344.32	0.00	6,351.68	6,351.68
*Total: Personnel	124,196.00	124,196.00	0.00	117,759.67	0.00	6,436.33	6,436.33
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	18.98	0.00	(18.98)	(18.98)
65YF10 Full Fringe Benefit Distr Expe	8,541.00	8,541.00	0.00	8,358.72	0.00	182.28	182.28
65YP10 Nonstatus Benefit Distr (Fica)	8,294.00	8,294.00	0.00	7,223.04	0.00	1,070.96	1,070.96
*Total: Fringe Benefits	16,835.00	16,835.00	0.00	15,600.74	0.00	1,234.26	1,234.26
710100 Out-of-State Travel	700.00	700.00	0.00	864.65	0.00	(164.65)	(164.65)
710200 Foreign Travel	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	700.00	700.00	0.00	876.65	0.00	(176.65)	(176.65)
711100 Supplies-General	1,999.00	1,999.00	0.00	784.86	0.00	1,214.14	1,214.14
711124 Supplies-Instructional & Program	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713005 Printing & Copying-Campus	402.00	402.00	0.00	262.10	0.00	139.90	139.90
717200 Other Professional Services-General	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	19.86	0.00	(19.86)	(19.86)
*Total: Supplies	29,401.00	29,401.00	0.00	26,138.82	0.00	3,262.18	3,262.18
722300 Other Financial Aid	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
*Total: Tuition	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
**Total Direct Cost Expenditures	171,132.00	171,132.00	0.00	160,389.88	0.00	10,742.12	10,742.12
760300 F&A Expenditures	13,691.00	13,691.00	0.00	12,831.16	0.00	859.84	859.84
*Total: Indirect Costs	13,691.00	13,691.00	0.00	12,831.16	0.00	859.84	859.84
**Total Indirect Cost Expenditures	13,691.00	13,691.00	0.00	12,831.16	0.00	859.84	859.84
***Total Expenditures	184,823.00	184,823.00	0.00	173,221.04	0.00	11,601.96	11,601.96

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 619011 - Pakistani Educ. Leadership '10-11

Status: Active
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-09-GR-070
 Resp Org: (SS) PAGESBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 08/07/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	173,221.04	0.00	(173,221.04)	(173,221.04)
*Total: Sponsored Programs	0.00	0.00	0.00	173,221.04	0.00	(173,221.04)	(173,221.04)
***Total Revenue	0.00	0.00	0.00	173,221.04	0.00	(173,221.04)	(173,221.04)

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 619012 - Pakistani Educ. Participant '10-'11

Status: Active Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-09-GR-070 (SS)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 09/11/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
710000	In-State Travel	0.00	0.00	0.00	129.14	0.00	(129.14)	(129.14)
710100	Out-of-State Travel	9,866.00	9,866.00	0.00	8,732.33	0.00	1,133.67	1,133.67
710200	Foreign Travel	40,296.00	40,296.00	0.00	14,490.52	0.00	25,805.48	25,805.48
710400	Student or Non-Emp Travel	200,159.00	200,159.00	0.00	117,374.94	0.00	82,784.06	82,784.06
*Total: Travel		252,521.00	252,521.00	0.00	140,726.93	0.00	111,794.07	111,794.07
711100	Supplies-General	5,310.00	5,310.00	0.00	3,492.42	0.00	1,817.58	1,817.58
711124	Supplies-Instructional & Program	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
717200	Other Professional Services-General	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
*Total: Supplies		6,310.00	6,310.00	0.00	4,119.28	0.00	2,190.72	2,190.72
722300	Other Financial Aid	0.00	0.00	0.00	3,021.54	0.00	(3,021.54)	(3,021.54)
*Total: Tuition		0.00	0.00	0.00	3,021.54	0.00	(3,021.54)	(3,021.54)
722200	Participant Support	92,776.00	92,776.00	0.00	123,215.42	0.00	(30,439.42)	(30,439.42)
*Total: Participant Support		92,776.00	92,776.00	0.00	123,215.42	0.00	(30,439.42)	(30,439.42)
730000	Subcontracts	117,070.00	117,070.00	0.00	155,670.01	0.00	(38,600.01)	(38,600.01)
730001	Subcontracts 01	18,500.00	18,500.00	0.00	12,800.00	0.00	5,700.00	5,700.00
*Total: Contractual		135,570.00	135,570.00	0.00	168,470.01	0.00	(32,900.01)	(32,900.01)
760000	Internal Allocations	0.00	0.00	0.00	589.05	0.00	(589.05)	(589.05)
*Total: Other		0.00	0.00	0.00	589.05	0.00	(589.05)	(589.05)
**Total Direct Cost Expenditures		487,177.00	487,177.00	0.00	440,142.23	0.00	47,034.77	47,034.77
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		487,177.00	487,177.00	0.00	440,142.23	0.00	47,034.77	47,034.77

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 619012 - Pakistani Educ. Participant '10-'11

Status: Active
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-09-GR-070
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 09/11/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	440,142.23	0.00	(440,142.23)	(440,142.23)
*Total: Sponsored Programs	0.00	0.00	0.00	440,142.23	0.00	(440,142.23)	(440,142.23)
***Total Revenue	0.00	0.00	0.00	440,142.23	0.00	(440,142.23)	(440,142.23)

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 65C024 - PELI Costshare '10-11

Status: Active Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-09-GR-070 (SS)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 12/16/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	448.64	0.00	(448.64)	(448.64)
*Total: Transfers In	0.00	0.00	0.00	448.64	0.00	(448.64)	(448.64)
***Total Revenue	0.00	0.00	0.00	448.64	0.00	(448.64)	(448.64)

Grant: 619018 - Pakistani Educ. Leadership '13-14
 Fund: 619018 - Pakistani Educ. Leadership '13-14

Status: Active Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/1/12 - 3/31/14

Fund Information
 Effective Date: 01/16/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	197.95	0.00	(197.95)	(197.95)
617F10 Operating Staff	14,625.00	14,625.00	0.00	18,089.27	0.00	(3,464.27)	(3,464.27)
61CPEX Part Time Salary	80,285.00	80,285.00	0.00	75,438.38	0.00	4,846.62	4,846.62
61CPHX Part Time Hourly	0.00	0.00	0.00	661.50	0.00	(661.50)	(661.50)
*Total: Personnel	94,910.00	94,910.00	0.00	94,387.10	0.00	522.90	522.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15.65	0.00	(15.65)	(15.65)
65YF10 Full Fringe Benefit Distr Expe	7,145.00	7,145.00	0.00	8,293.09	0.00	(1,148.09)	(1,148.09)
65YP10 Nonstatus Benefit Distr (Fica)	6,581.00	6,581.00	0.00	6,360.41	0.00	220.59	220.59
*Total: Fringe Benefits	13,726.00	13,726.00	0.00	14,669.15	0.00	(943.15)	(943.15)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162 Supplies-Office Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713000 Printing & Copying-General	278.00	278.00	0.00	0.00	0.00	278.00	278.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	64.76	0.00	(64.76)	(64.76)
714000 Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200 Other Professional Services-General	18,000.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00
*Total: Supplies	18,778.00	18,778.00	0.00	18,064.76	0.00	713.24	713.24
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	127,414.00	127,414.00	0.00	127,121.01	0.00	292.99	292.99
760300 F&A Expenditures	11,389.00	11,389.00	0.00	11,389.00	0.00	0.00	0.00
*Total: Indirect Costs	11,389.00	11,389.00	0.00	11,389.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	11,389.00	11,389.00	0.00	11,389.00	0.00	0.00	0.00
***Total Expenditures	138,803.00	138,803.00	0.00	138,510.01	0.00	292.99	292.99
Revenue							
530000 Federal Programs	0.00	0.00	0.00	138,510.01	0.00	(138,510.01)	(138,510.01)
*Total: Sponsored Programs	0.00	0.00	0.00	138,510.01	0.00	(138,510.01)	(138,510.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619018 - Pakistani Educ. Leadership '13-14
 Fund: 619018 - Pakistani Educ. Leadership '13-14

Status: Active Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/1/12 - 3/31/14

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>
Effective Date: 01/16/2018	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account: 530000	Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
	0.00	0.00	0.00	138,510.01	0.00	(138,510.01)
					(138,510.01)	(138,510.01)

***Total Revenue

Grant: 619018 - Pakistani Educ. Leadership '13-14
 Fund: 619019 - PELI - Participant - Program costs

Status: Active Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/1/12 - 3/31/14

Fund Information
 Effective Date: 01/16/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	1,460.00	1,460.00	0.00	126.00	0.00	1,334.00	1,334.00
710200 Foreign Travel	43,200.00	43,200.00	0.00	26,974.40	0.00	16,225.60	16,225.60
710400 Student or Non-Emp Travel	23,303.00	23,303.00	0.00	18,780.96	0.00	4,522.04	4,522.04
*Total: Travel	67,963.00	67,963.00	0.00	45,881.36	0.00	22,081.64	22,081.64
711124 Supplies-Instructional & Program	700.00	700.00	0.00	287.91	0.00	412.09	412.09
717115 Finl Services-Bank Charges	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
717200 Other Professional Services-General	0.00	0.00	0.00	363.93	0.00	(363.93)	(363.93)
*Total: Supplies	700.00	700.00	0.00	813.84	0.00	(113.84)	(113.84)
722200 Participant Support	40,164.00	40,164.00	0.00	29,780.33	0.00	10,383.67	10,383.67
*Total: Participant Support	40,164.00	40,164.00	0.00	29,780.33	0.00	10,383.67	10,383.67
730000 Subcontracts	70,000.00	70,000.00	0.00	71,903.86	0.00	(1,903.86)	(1,903.86)
730001 Subcontracts 01	56,370.00	56,370.00	0.00	48,146.60	0.00	8,223.40	8,223.40
*Total: Contractual	126,370.00	126,370.00	0.00	120,050.46	0.00	6,319.54	6,319.54
**Total Direct Cost Expenditures	235,197.00	235,197.00	0.00	196,525.99	0.00	38,671.01	38,671.01
***Total Expenditures	235,197.00	235,197.00	0.00	196,525.99	0.00	38,671.01	38,671.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	196,525.99	0.00	(196,525.99)	(196,525.99)
*Total: Sponsored Programs	0.00	0.00	0.00	196,525.99	0.00	(196,525.99)	(196,525.99)
***Total Revenue	0.00	0.00	0.00	196,525.99	0.00	(196,525.99)	(196,525.99)

Grant: 63A001 - FY12 Est. Agriculture Direct Sales
 Fund: 63A001 - Est. Direct Sales-Agriculture NH

Status: Active Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: 8.2.12 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/12 - 9/30/12

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,816.00	3,816.00	0.00	3,810.00	0.00	6.00	6.00
*Total: Personnel	3,816.00	3,816.00	0.00	3,810.00	0.00	6.00	6.00
65YP10 Nonstatus Benefit Distr (Fica)	340.00	340.00	0.00	339.09	0.00	0.91	0.91
*Total: Fringe Benefits	340.00	340.00	0.00	339.09	0.00	0.91	0.91
711100 Supplies-General	80.00	80.00	0.00	0.00	0.00	80.00	80.00
*Total: Supplies	80.00	80.00	0.00	0.00	0.00	80.00	80.00
**Total Direct Cost Expenditures	4,236.00	4,236.00	0.00	4,149.09	0.00	86.91	86.91
760300 F&A Expenditures	424.00	424.00	0.00	414.90	0.00	9.10	9.10
*Total: Indirect Costs	424.00	424.00	0.00	414.90	0.00	9.10	9.10
**Total Indirect Cost Expenditures	424.00	424.00	0.00	414.90	0.00	9.10	9.10
***Total Expenditures	4,660.00	4,660.00	0.00	4,563.99	0.00	96.01	96.01
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	4,563.99	0.00	(4,563.99)	(4,563.99)
*Total: Sponsored Programs	0.00	0.00	0.00	4,563.99	0.00	(4,563.99)	(4,563.99)
***Total Revenue	0.00	0.00	0.00	4,563.99	0.00	(4,563.99)	(4,563.99)

Grant: 63A002 - Processor Assessment, Farm Survey &
 Fund: 63A002 - Processor Assessment, Farm Survey

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Amsden, Benoni L
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: G&C #27 11.14.2012 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

Fund Information
 Effective Date: 05/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	942.18	0.00	(942.18)	(942.18)
613N60 Graduate - PT Lecturer	3,227.00	3,227.00	0.00	3,227.04	0.00	(0.04)	(0.04)
61CPHX Part Time Hourly	7,523.00	7,523.00	0.00	5,202.15	0.00	2,320.85	2,320.85
61JBHO Casual - Overtime	0.00	0.00	0.00	42.38	0.00	(42.38)	(42.38)
61JBHX Casual - Hourly	0.00	0.00	0.00	4,051.94	0.00	(4,051.94)	(4,051.94)
61SNSH Student Labor	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
*Total: Personnel	13,580.00	13,580.00	0.00	13,465.69	0.00	114.31	114.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	317.40	0.00	(317.40)	(317.40)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	436.24	0.00	(436.24)	(436.24)
65YP10 Nonstatus Benefit Distr (Fica)	788.00	788.00	0.00	410.96	0.00	377.04	377.04
*Total: Fringe Benefits	788.00	788.00	0.00	1,164.60	0.00	(376.60)	(376.60)
710000 In-State Travel	1,500.00	1,500.00	0.00	67.32	0.00	1,432.68	1,432.68
*Total: Travel	1,500.00	1,500.00	0.00	67.32	0.00	1,432.68	1,432.68
711162 Supplies-Office Supplies	0.00	0.00	0.00	19.94	0.00	(19.94)	(19.94)
713000 Printing & Copying-General	363.00	363.00	0.00	0.00	0.00	363.00	363.00
714000 Postage-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	63.49	0.00	(63.49)	(63.49)
*Total: Supplies	663.00	663.00	0.00	83.43	0.00	579.57	579.57
722300 Other Financial Aid	3,132.00	3,132.00	0.00	3,399.00	0.00	(267.00)	(267.00)
*Total: Tuition	3,132.00	3,132.00	0.00	3,399.00	0.00	(267.00)	(267.00)
**Total Direct Cost Expenditures	19,663.00	19,663.00	0.00	18,180.04	0.00	1,482.96	1,482.96
760300 F&A Expenditures	1,576.00	1,576.00	0.00	1,454.39	0.00	121.61	121.61
*Total: Indirect Costs	1,576.00	1,576.00	0.00	1,454.39	0.00	121.61	121.61
**Total Indirect Cost Expenditures	1,576.00	1,576.00	0.00	1,454.39	0.00	121.61	121.61
***Total Expenditures	21,239.00	21,239.00	0.00	19,634.43	0.00	1,604.57	1,604.57
Revenue							
530100 NH State Programs	0.00	0.00	0.00	19,634.43	0.00	(19,634.43)	(19,634.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63A002 - Processor Assessment, Farm Survey &
 Fund: 63A002 - Processor Assessment, Farm Survey

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Amsden, Benoni L
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: G&C #27 11.14.2012 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

Fund Information
 Effective Date: 05/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	19,634.43	0.00	(19,634.43)	(19,634.43)
***Total Revenue	0.00	0.00	0.00	19,634.43	0.00	(19,634.43)	(19,634.43)

Grant: 63A003 - '14-'15 Direct Sales Agri. Research
 Fund: 63A003 - '14-'15 Direct Sales Agri. Research

Status: Active Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: AGREEMENT DATED 11/10/14 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 10/15/14 - 3/31/15

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	2,304.00	2,304.00	0.00	2,395.20	0.00	(91.20)	(91.20)
61CPEX Part Time Salary	3,808.00	3,808.00	0.00	3,514.00	0.00	294.00	294.00
*Total: Personnel	6,112.00	6,112.00	0.00	5,909.20	0.00	202.80	202.80
65YF10 Full Fringe Benefit Distr Expe	887.00	887.00	0.00	922.14	0.00	(35.14)	(35.14)
65YP10 Nonstatus Benefit Distr (Fica)	293.00	293.00	0.00	270.58	0.00	22.42	22.42
*Total: Fringe Benefits	1,180.00	1,180.00	0.00	1,192.72	0.00	(12.72)	(12.72)
711200 Research Supplies	720.00	720.00	0.00	910.00	0.00	(190.00)	(190.00)
*Total: Supplies	720.00	720.00	0.00	910.00	0.00	(190.00)	(190.00)
**Total Direct Cost Expenditures	8,012.00	8,012.00	0.00	8,011.92	0.00	0.08	0.08
760300 F&A Expenditures	801.00	801.00	0.00	801.19	0.00	(0.19)	(0.19)
*Total: Indirect Costs	801.00	801.00	0.00	801.19	0.00	(0.19)	(0.19)
**Total Indirect Cost Expenditures	801.00	801.00	0.00	801.19	0.00	(0.19)	(0.19)
***Total Expenditures	8,813.00	8,813.00	0.00	8,813.11	0.00	(0.11)	(0.11)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	8,813.11	0.00	(8,813.11)	(8,813.11)
*Total: Sponsored Programs	0.00	0.00	0.00	8,813.11	0.00	(8,813.11)	(8,813.11)
***Total Revenue	0.00	0.00	0.00	8,813.11	0.00	(8,813.11)	(8,813.11)

Grant: 63C002 - Making Meaning at MWM
 Fund: 63C002 - Making Meaning at MWM

Status: Active Type: Grant
 FMGR: Blaine, Marcia Schmidt

PI Name:
 Sponsor: NH Department of Cultural Resources
 Sponsor ID: FY17 GENPROJ#9566 CFDA #: NONE
 Resp Org: PAARMU
 FRAGRNT Start/End Date: 11/1/16 - 9/30/17

Fund Information **Fund Indirect Cost Information**
 Effective Date: 01/31/2019 IDC Basis Code: SW
 Term Date: IDC Rate Code: PON17 56.70%
 Expend End Date: IDC Dist From Code: PSCDST 56.7
 Rev Account: 531100 Fund Type Level 2 P1

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	875.87	0.00	(875.87)	(875.87)
*Total: Personnel	0.00	0.00	0.00	875.87	0.00	(875.87)	(875.87)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	72.70	0.00	(72.70)	(72.70)
*Total: Fringe Benefits	0.00	0.00	0.00	72.70	0.00	(72.70)	(72.70)
717000 Consulting-General	3,250.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00
717200 Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
*Total: Supplies	3,250.00	3,250.00	0.00	1,300.00	0.00	1,950.00	1,950.00
**Total Direct Cost Expenditures	3,250.00	3,250.00	0.00	2,248.57	0.00	1,001.43	1,001.43
760300 F&A Expenditures	0.00	0.00	0.00	496.62	0.00	(496.62)	(496.62)
*Total: Indirect Costs	0.00	0.00	0.00	496.62	0.00	(496.62)	(496.62)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	496.62	0.00	(496.62)	(496.62)
***Total Expenditures	3,250.00	3,250.00	0.00	2,745.19	0.00	504.81	504.81
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,745.19	0.00	(2,745.19)	(2,745.19)
*Total: Sponsored Programs	0.00	0.00	0.00	2,745.19	0.00	(2,745.19)	(2,745.19)
***Total Revenue	0.00	0.00	0.00	2,745.19	0.00	(2,745.19)	(2,745.19)

Grant: 63C004 - White Mtn Arts Festival
 Fund: 63C004 - White Mountain Arts Festival

Status: Active
 Type: Grant
 FMGR: Kizer, D Matthew

PI Name:			Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH State Council on the Arts		Effective Date: 01/31/2019	IDC Basis Code:		
Sponsor ID:	FY2019 GENPRO#9831	CFDA #: NONE	Term Date:	IDC Rate Code:		
Resp Org:	PA1ATG		Expend End Date:	IDC Dist From Code:		
FRAGRNT Start/End Date:	11/5/18 - 10/31/19		Rev Account: 531200	Fund Type Level 2	P1	

Org: PA1ATG - Arts & Technologies -Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
711124 Supplies-Instructional & Program	0.00	0.00	0.00	25.94	0.00	(25.94)	(25.94)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	11.11	0.00	(11.11)	(11.11)
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	1,210.60	0.00	(210.60)	(210.60)
71C100 Advertising (Non-Employment)	2,300.00	2,300.00	0.00	2,093.00	0.00	207.00	207.00
*Total: Supplies	3,300.00	3,300.00	0.00	3,340.65	0.00	(40.65)	(40.65)
**Total Direct Cost Expenditures	4,050.00	4,050.00	0.00	3,340.65	0.00	709.35	709.35
***Total Expenditures	4,050.00	4,050.00	0.00	3,340.65	0.00	709.35	709.35
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	3,340.65	0.00	(3,340.65)	(3,340.65)
*Total: Sponsored Programs	0.00	0.00	0.00	3,340.65	0.00	(3,340.65)	(3,340.65)
***Total Revenue	0.00	0.00	0.00	3,340.65	0.00	(3,340.65)	(3,340.65)

Grant: 63C005 - Enacting Equity Summer Inst.
 Fund: 63C005 - Enacting Equity, Summer Institute

Status: Active
 FMGR: Petersen, Meg J
 Type: Grant

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Humanities Council	Effective Date:	05/01/2019	IDC Basis Code:	
Sponsor ID:	#937-19	Term Date:		IDC Rate Code:	
Resp Org:	PA2EDG	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	5/1/19 - 9/1/19	Rev Account:	531200	Fund Type Level 2	P1

Org: PA2EDG - Ed, Dem & Social Chg-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	2,475.00	0.00	(2,475.00)	(2,475.00)
61CPEX Part Time Salary	2,475.00	2,475.00	0.00	275.00	0.00	2,200.00	2,200.00
*Total: Personnel	2,475.00	2,475.00	0.00	3,025.00	0.00	(550.00)	(550.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	221.65	0.00	(221.65)	(221.65)
*Total: Fringe Benefits	0.00	0.00	0.00	243.65	0.00	(243.65)	(243.65)
717200 Other Professional Services-General	1,100.00	1,100.00	0.00	275.00	0.00	825.00	825.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
*Total: Supplies	1,100.00	1,100.00	0.00	550.00	0.00	550.00	550.00
**Total Direct Cost Expenditures	3,575.00	3,575.00	0.00	3,818.65	0.00	(243.65)	(243.65)
***Total Expenditures	3,575.00	3,575.00	0.00	3,818.65	0.00	(243.65)	(243.65)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	3,818.65	0.00	(3,818.65)	(3,818.65)
*Total: Sponsored Programs	0.00	0.00	0.00	3,818.65	0.00	(3,818.65)	(3,818.65)
***Total Revenue	0.00	0.00	0.00	3,818.65	0.00	(3,818.65)	(3,818.65)

Grant: 63C006 - NOURISH Arts, Mind, Body,
 Fund: 63C006 - NOURISH Arts, Mind, Body

Status: Active
 FMGR: Cutting, Cynthia
 Type: Grant

PI Name: Cutting, Cynthia
 Sponsor: NH State Council on the Arts
 Sponsor ID: 4 CFDA #: NONE
 Resp Org: PAARMU
 FRAGRNT Start/End Date: 11/2/19 - 10/31/20

Fund Information
 Effective Date: 11/02/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	919.00	919.00	0.00	350.00	0.00	569.00	569.00
*Total: Personnel	919.00	919.00	0.00	350.00	0.00	569.00	569.00
65YF10 Full Fringe Benefit Distr Expe	120.00	120.00	0.00	0.00	0.00	120.00	120.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
*Total: Fringe Benefits	120.00	120.00	0.00	28.00	0.00	92.00	92.00
710D Domestic Travel	103.00	103.00	0.00	0.00	0.00	103.00	103.00
*Total: Travel	103.00	103.00	0.00	0.00	0.00	103.00	103.00
711116 Supplies-Production or Performance	0.00	0.00	0.00	138.60	0.00	(138.60)	(138.60)
711200 Research Supplies	550.00	550.00	0.00	0.00	0.00	550.00	550.00
717200 Other Professional Services-General	850.00	850.00	0.00	0.00	0.00	850.00	850.00
71720C Other Prof Services - Catering	250.00	250.00	0.00	466.00	0.00	(216.00)	(216.00)
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Supplies	1,650.00	1,650.00	0.00	1,304.60	0.00	345.40	345.40
**Total Direct Cost Expenditures	2,792.00	2,792.00	0.00	1,682.60	0.00	1,109.40	1,109.40
760300 F&A Expenditures	213.00	213.00	0.00	0.00	0.00	213.00	213.00
*Total: Indirect Costs	213.00	213.00	0.00	0.00	0.00	213.00	213.00
**Total Indirect Cost Expenditures	213.00	213.00	0.00	0.00	0.00	213.00	213.00
***Total Expenditures	3,005.00	3,005.00	0.00	1,682.60	0.00	1,322.40	1,322.40
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,682.60	0.00	(1,682.60)	(1,682.60)
*Total: Sponsored Programs	0.00	0.00	0.00	1,682.60	0.00	(1,682.60)	(1,682.60)
***Total Revenue	0.00	0.00	0.00	1,682.60	0.00	(1,682.60)	(1,682.60)

Grant: 63E063 - Migrant Literacy Program
 Fund: 63E063 - Migrant Literacy Program

Status: Inactive
 FMGR: Buteau, Gerard E

Type: Grant

PI Name: Buteau, Gerard E
 Sponsor: NH Department of Education
 Sponsor ID: NONE CFDA #: 84.010
 Resp Org: PAED01
 FRAGRNT Start/End Date: 9/1/97 - 9/30/98

Fund Information
 Effective Date: 05/10/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDBG - Education Grant-Buteau G

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
*Total: Personnel	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	183.30	0.00	183.58	0.00	(183.58)	(0.28)
*Total: Fringe Benefits	0.00	183.30	0.00	183.58	0.00	(183.58)	(0.28)
7100 In-State Travel	0.00	150.00	0.00	73.08	0.00	(73.08)	76.92
7104 Non-Employee-Student Travel	0.00	0.00	0.00	60.12	0.00	(60.12)	(60.12)
*Total: Travel	0.00	150.00	0.00	133.20	0.00	(133.20)	16.80
7111 Supplies	0.00	0.00	0.00	6,627.55	0.00	(6,627.55)	(6,627.55)
7140 Postage	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
71CZ Other Expenses-Deductions	0.00	6,526.00	0.00	0.00	0.00	0.00	6,526.00
*Total: Supplies	0.00	6,526.00	0.00	6,632.55	0.00	(6,632.55)	(106.55)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	33.31	0.00	(33.31)	(33.31)
*Total: Other	0.00	0.00	0.00	33.31	0.00	(33.31)	(33.31)
**Total Direct Cost Expenditures	0.00	9,259.30	0.00	9,382.64	0.00	(9,382.64)	(123.34)
7603 F&A Expenditures	0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
*Total: Indirect Costs	0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
**Total Indirect Cost Expenditures	0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
***Total Expenditures	0.00	10,000.00	0.00	10,121.39	0.00	(10,121.39)	(121.39)
Revenue							
5301 State Programs	0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)
*Total: Sponsored Programs	0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)
***Total Revenue	0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)

Grant: 63E118 - Quantitative Literacy PreK-16
 Fund: 63E118 - Quantitative Literacy PreK-16

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name:	Beaudrie, Brian P	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	05/01/2020	IDC Basis Code:	TDC
Sponsor ID:	#212156	CFDA #:	84.366	Term Date:	IDC8 8.00%
Resp Org:	PAMABB	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	4/9/08 - 12/31/09	Rev Account:	530100	Fund Type Level 2	P1

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	5,888.98	0.00	(5,888.98)	(5,888.98)
61CPEU *OBS*[NSE] Supplemental	6,000.00	6,000.00	0.00	3,000.00	0.00	3,000.00	3,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	14,600.00	0.00	(14,600.00)	(14,600.00)
*Total: Personnel	6,000.00	6,000.00	0.00	23,488.98	0.00	(17,488.98)	(17,488.98)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,402.72	0.00	(2,402.72)	(2,402.72)
65YP10 Nonstatus Benefit Distr (Fica)	498.00	498.00	0.00	1,468.65	0.00	(970.65)	(970.65)
*Total: Fringe Benefits	498.00	498.00	0.00	3,871.37	0.00	(3,373.37)	(3,373.37)
710000 In-State Travel	25,209.60	25,209.60	0.00	221.95	0.00	24,987.65	24,987.65
710100 Out-of-State Travel	1,021.00	1,021.00	0.00	1,051.96	0.00	(30.96)	(30.96)
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,182.68	0.00	(4,182.68)	(4,182.68)
*Total: Travel	26,230.60	26,230.60	0.00	5,706.59	0.00	20,524.01	20,524.01
711100 Supplies-General	4,500.00	4,500.00	0.00	85.00	0.00	4,415.00	4,415.00
711124 Supplies-Instructional & Program	1,600.00	1,600.00	0.00	1,144.12	0.00	455.88	455.88
711162 Supplies-Office Supplies	0.00	0.00	0.00	5,165.88	0.00	(5,165.88)	(5,165.88)
713000 Printing & Copying-General	4,000.00	4,000.00	0.00	5,196.00	0.00	(1,196.00)	(1,196.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	823.24	0.00	(823.24)	(823.24)
714000 Postage-General	1,200.00	1,200.00	0.00	1,989.70	0.00	(789.70)	(789.70)
717200 Other Professional Services-General	20,800.00	20,800.00	0.00	7,050.00	0.00	13,750.00	13,750.00
719000 Business Meals-Meetings-Non Travel	4,608.00	4,608.00	0.00	862.64	0.00	3,745.36	3,745.36
*Total: Supplies	36,708.00	36,708.00	0.00	22,316.58	0.00	14,391.42	14,391.42
722300 Other Financial Aid	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
*Total: Tuition	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
**Total Direct Cost Expenditures	69,436.60	69,436.60	0.00	57,133.52	0.00	12,303.08	12,303.08
760300 F&A Expenditures	5,554.93	5,554.93	0.00	4,570.61	0.00	984.32	984.32
*Total: Indirect Costs	5,554.93	5,554.93	0.00	4,570.61	0.00	984.32	984.32
**Total Indirect Cost Expenditures	5,554.93	5,554.93	0.00	4,570.61	0.00	984.32	984.32
***Total Expenditures	74,991.53	74,991.53	0.00	61,704.13	0.00	13,287.40	13,287.40

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E118 - Quantitative Literacy PreK-16
 Fund: 63E118 - Quantitative Literacy PreK-16

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 Sponsor ID: #212156 CFDA #: 84.366
 Resp Org: PAMABB
 FRAGRNT Start/End Date: 4/9/08 - 12/31/09

Fund Information
 Effective Date: 05/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	61,704.13	0.00	(61,704.13)	(61,704.13)
*Total: Sponsored Programs	0.00	0.00	0.00	61,704.13	0.00	(61,704.13)	(61,704.13)
***Total Revenue	0.00	0.00	0.00	61,704.13	0.00	(61,704.13)	(61,704.13)

Grant: 63E123 - Partnership for Science Inquiry
 Fund: 63E123 - Partnership for Science Inquiry

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name:	Tomkiewicz, Warren C	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	05/01/2020	IDC Basis Code:	TDC
Sponsor ID:	#1004012 G&C 10/21/09	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PANSTW	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	10/22/09 - 9/30/10	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: 84.366				

Org: PANSTW - ASC Grant-Tomkiewicz W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	17,897.00	17,897.00	0.00	17,000.00	0.00	897.00	897.00
*Total: Personnel	17,897.00	17,897.00	0.00	17,000.00	0.00	897.00	897.00
65YP10 Nonstatus Benefit Distr (Fica)	1,392.00	1,392.00	0.00	1,428.00	0.00	(36.00)	(36.00)
*Total: Fringe Benefits	1,392.00	1,392.00	0.00	1,428.00	0.00	(36.00)	(36.00)
710000 In-State Travel	4,200.00	4,200.00	0.00	611.50	0.00	3,588.50	3,588.50
710100 Out-of-State Travel	0.00	0.00	0.00	1,291.97	0.00	(1,291.97)	(1,291.97)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,510.00	0.00	(2,510.00)	(2,510.00)
*Total: Travel	4,200.00	4,200.00	0.00	4,413.47	0.00	(213.47)	(213.47)
711100 Supplies-General	3,300.00	3,300.00	0.00	487.04	0.00	2,812.96	2,812.96
711124 Supplies-Instructional & Program	355.00	355.00	0.00	4,099.72	0.00	(3,744.72)	(3,744.72)
713000 Printing & Copying-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
719000 Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	1,888.00	0.00	112.00	112.00
*Total: Supplies	5,955.00	5,955.00	0.00	6,826.76	0.00	(871.76)	(871.76)
722300 Other Financial Aid	0.00	0.00	0.00	5,980.00	0.00	(5,980.00)	(5,980.00)
*Total: Tuition	0.00	0.00	0.00	5,980.00	0.00	(5,980.00)	(5,980.00)
722200 Participant Support	40,000.00	40,000.00	0.00	8,745.00	0.00	31,255.00	31,255.00
*Total: Participant Support	40,000.00	40,000.00	0.00	8,745.00	0.00	31,255.00	31,255.00
**Total Direct Cost Expenditures	69,444.00	69,444.00	0.00	44,393.23	0.00	25,050.77	25,050.77
760300 F&A Expenditures	5,556.00	5,556.00	0.00	3,551.47	0.00	2,004.53	2,004.53
*Total: Indirect Costs	5,556.00	5,556.00	0.00	3,551.47	0.00	2,004.53	2,004.53
**Total Indirect Cost Expenditures	5,556.00	5,556.00	0.00	3,551.47	0.00	2,004.53	2,004.53
***Total Expenditures	75,000.00	75,000.00	0.00	47,944.70	0.00	27,055.30	27,055.30
Revenue							
530100 NH State Programs	0.00	0.00	0.00	47,944.70	0.00	(47,944.70)	(47,944.70)
*Total: Sponsored Programs	0.00	0.00	0.00	47,944.70	0.00	(47,944.70)	(47,944.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E123 - Partnership for Science Inquiry
 Fund: 63E123 - Partnership for Science Inquiry

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Tomkiewicz, Warren C
 Sponsor: NH Department of Education
 Sponsor ID: #1004012 G&C
 10/21/09 CFDA #: 84.366
 Resp Org: PANSTW
 FRAGRNT Start/End Date: 10/22/09 - 9/30/10

Fund Information
 Effective Date: 05/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PANSTW - ASC Grant-Tomkiewicz W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	47,944.70	0.00	(47,944.70)	(47,944.70)

Grant: 63E124 - SAHE - Title IIA grant
 Fund: 63E124 - SAHE Title IIA

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C #203 CFDA #: 84.367
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

Fund Information
 Effective Date: 05/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	3,600.04	0.00	(3,600.04)	(3,600.04)
*Total: Personnel	0.00	0.00	0.00	3,600.04	0.00	(3,600.04)	(3,600.04)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	255.60	0.00	(255.60)	(255.60)
*Total: Fringe Benefits	0.00	0.00	0.00	255.60	0.00	(255.60)	(255.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,855.64	0.00	(3,855.64)	(3,855.64)
760300 F&A Expenditures	0.00	0.00	0.00	308.47	0.00	(308.47)	(308.47)
*Total: Indirect Costs	0.00	0.00	0.00	308.47	0.00	(308.47)	(308.47)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	308.47	0.00	(308.47)	(308.47)
***Total Expenditures	0.00	0.00	0.00	4,164.11	0.00	(4,164.11)	(4,164.11)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,164.11	0.00	(4,164.11)	(4,164.11)
*Total: Sponsored Programs	0.00	0.00	0.00	4,164.11	0.00	(4,164.11)	(4,164.11)
***Total Revenue	0.00	0.00	0.00	4,164.11	0.00	(4,164.11)	(4,164.11)

Grant: 63E124 - SAHE - Title IIA grant
 Fund: 63E124 - SAHE Title IIA

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C #203 CFDA #: 84.367
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

Fund Information
 Effective Date: 05/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAGESBC - Grad Studies grant-Baker, Cheryl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	11,000.00	11,000.00	0.00	26,432.20	0.00	(15,432.20)	(15,432.20)
615F10 PAT	3,298.00	3,298.00	0.00	3,354.44	0.00	(56.44)	(56.44)
61CPEX Part Time Salary	34,180.00	34,180.00	0.00	18,069.09	0.00	16,110.91	16,110.91
*Total: Personnel	48,478.00	48,478.00	0.00	47,855.73	0.00	622.27	622.27
65YF10 Full Fringe Benefit Distr Expe	1,464.00	1,464.00	0.00	1,489.37	0.00	(25.37)	(25.37)
65YP10 Nonstatus Benefit Distr (Fica)	2,962.00	2,962.00	0.00	1,460.33	0.00	1,501.67	1,501.67
*Total: Fringe Benefits	4,426.00	4,426.00	0.00	2,949.70	0.00	1,476.30	1,476.30
710000 In-State Travel	4,500.00	4,500.00	0.00	273.94	0.00	4,226.06	4,226.06
710100 Out-of-State Travel	0.00	0.00	0.00	3,048.76	0.00	(3,048.76)	(3,048.76)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,422.32	0.00	(1,422.32)	(1,422.32)
*Total: Travel	4,500.00	4,500.00	0.00	4,745.02	0.00	(245.02)	(245.02)
71 Support	2,119.00	2,119.00	0.00	0.00	0.00	2,119.00	2,119.00
711100 Supplies-General	569.00	569.00	0.00	0.00	0.00	569.00	569.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	25.34	0.00	(25.34)	(25.34)
717200 Other Professional Services-General	0.00	0.00	0.00	6,434.54	0.00	(6,434.54)	(6,434.54)
*Total: Supplies	2,688.00	2,688.00	0.00	6,459.88	0.00	(3,771.88)	(3,771.88)
722300 Other Financial Aid	12,576.00	12,576.00	0.00	2,983.00	0.00	9,593.00	9,593.00
*Total: Tuition	12,576.00	12,576.00	0.00	2,983.00	0.00	9,593.00	9,593.00
730001 Subcontracts 01	67,415.00	98,588.00	0.00	98,588.00	0.00	(31,173.00)	0.00
730002 Subcontracts 02	36,509.00	36,509.00	0.00	27,403.72	0.00	9,105.28	9,105.28
730003 Subcontracts 03	15,270.00	15,270.00	0.00	15,269.98	0.00	0.02	0.02
730004 Subcontracts 04	97,480.00	97,480.00	0.00	97,630.00	0.00	(150.00)	(150.00)
730005 Subcontracts 05	31,173.00	0.00	0.00	0.00	0.00	31,173.00	0.00
*Total: Contractual	247,847.00	247,847.00	0.00	238,891.70	0.00	8,955.30	8,955.30
**Total Direct Cost Expenditures	320,515.00	320,515.00	0.00	303,885.03	0.00	16,629.97	16,629.97
760300 F&A Expenditures	25,641.00	25,641.00	0.00	24,310.87	0.00	1,330.13	1,330.13
*Total: Indirect Costs	25,641.00	25,641.00	0.00	24,310.87	0.00	1,330.13	1,330.13
**Total Indirect Cost Expenditures	25,641.00	25,641.00	0.00	24,310.87	0.00	1,330.13	1,330.13
***Total Expenditures	346,156.00	346,156.00	0.00	328,195.90	0.00	17,960.10	17,960.10

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E124 - SAHE - Title IIA grant
 Fund: 63E124 - SAHE Title IIA

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C #203 CFDA #: 84.367
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

Fund Information
 Effective Date: 05/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: **PAGSBC - Grad Studies grant-Baker, Cheryl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	328,195.90	0.00	(328,195.90)	(328,195.90)
*Total: Sponsored Programs	0.00	0.00	0.00	328,195.90	0.00	(328,195.90)	(328,195.90)
***Total Revenue	0.00	0.00	0.00	328,195.90	0.00	(328,195.90)	(328,195.90)

Grant: 63E125 - NH Responds Year II Status: Active Type: Grant
 Fund: 63E125 - NH Responds year II FMGR: Mears, Gail F

PI Name:	Tuthill, George F	Fund Information	Fund Indirect Cost Information
Sponsor:	NH Department of Education	Effective Date:	10/25/2016 IDC Basis Code: TDC
Sponsor ID:	G&C #168, 6.9.10 CFDA #: 84.323	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PAGSTG	Expend End Date:	IDC Dist From Code: PSCDST 8
FRAGRNT Start/End Date:	7/1/10 - 6/30/12	Rev Account:	530110 Fund Type Level 2 P1

Org: PAGSTG - Graduate Studies - Tuthill, G

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	7,900.00	7,900.00	0.00	6,399.52	0.00	1,500.48	1,500.48
61JBEX Casual - Exempt	0.00	0.00	0.00	298.00	0.00	(298.00)	(298.00)
*Total: Personnel	7,900.00	7,900.00	0.00	6,697.52	0.00	1,202.48	1,202.48
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	27.72	0.00	(27.72)	(27.72)
65YP10 Nonstatus Benefit Distr (Fica)	704.00	704.00	0.00	465.52	0.00	238.48	238.48
*Total: Fringe Benefits	704.00	704.00	0.00	493.24	0.00	210.76	210.76
710000 In-State Travel	1,318.00	1,318.00	0.00	146.18	0.00	1,171.82	1,171.82
710100 Out-of-State Travel	0.00	0.00	0.00	1,690.16	0.00	(1,690.16)	(1,690.16)
710300 Conference Registration Fees	337.00	337.00	0.00	337.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	2,045.00	2,045.00	0.00	0.00	0.00	2,045.00	2,045.00
*Total: Travel	3,700.00	3,700.00	0.00	2,173.34	0.00	1,526.66	1,526.66
711100 Supplies-General	158.00	158.00	0.00	0.00	0.00	158.00	158.00
719000 Business Meals-Meetings-Non Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Supplies	658.00	658.00	0.00	0.00	0.00	658.00	658.00
**Total Direct Cost Expenditures	12,962.00	12,962.00	0.00	9,364.10	0.00	3,597.90	3,597.90
760300 F&A Expenditures	1,038.00	1,038.00	0.00	749.13	0.00	288.87	288.87
*Total: Indirect Costs	1,038.00	1,038.00	0.00	749.13	0.00	288.87	288.87
**Total Indirect Cost Expenditures	1,038.00	1,038.00	0.00	749.13	0.00	288.87	288.87
***Total Expenditures	14,000.00	14,000.00	0.00	10,113.23	0.00	3,886.77	3,886.77
Revenue							
530110 Other State Government	0.00	0.00	0.00	10,113.23	0.00	(10,113.23)	(10,113.23)
*Total: Sponsored Programs	0.00	0.00	0.00	10,113.23	0.00	(10,113.23)	(10,113.23)
***Total Revenue	0.00	0.00	0.00	10,113.23	0.00	(10,113.23)	(10,113.23)

Grant: 63E126 - MSP Teacher as Researcher
 Fund: 63E126 - MSP Teacher as Researcher

Status: Active
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Earick, Douglas L
 Sponsor: NH Department of Education
 Sponsor ID: G&C #198 9.22.10 CFDA #: 84.366
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 10/29/11

Fund Information
 Effective Date: 04/21/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	19,550.00	19,550.00	0.00	19,549.50	0.00	0.50	0.50
61JBEX Casual - Exempt	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
*Total: Personnel	19,550.00	19,550.00	0.00	19,705.50	0.00	(155.50)	(155.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	14.50	0.00	(14.50)	(14.50)
65YP10 Nonstatus Benefit Distr (Fica)	1,394.00	1,394.00	0.00	1,550.39	0.00	(156.39)	(156.39)
*Total: Fringe Benefits	1,394.00	1,394.00	0.00	1,564.89	0.00	(170.89)	(170.89)
710000 In-State Travel	800.00	800.00	0.00	809.29	0.00	(9.29)	(9.29)
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	604.16	0.00	1,395.84	1,395.84
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: Travel	2,800.00	2,800.00	0.00	1,613.45	0.00	1,186.55	1,186.55
711100 Supplies-General	0.00	0.00	0.00	2,492.11	0.00	(2,492.11)	(2,492.11)
711124 Supplies-Instructional & Program	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
711200 Research Supplies	0.00	0.00	0.00	35.98	0.00	(35.98)	(35.98)
713005 Printing & Copying-Campus	0.00	0.00	0.00	44.53	0.00	(44.53)	(44.53)
717200 Other Professional Services-General	4,000.00	4,000.00	0.00	4,369.23	0.00	(369.23)	(369.23)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	615.06	0.00	(615.06)	(615.06)
*Total: Supplies	5,440.00	5,440.00	0.00	7,556.91	0.00	(2,116.91)	(2,116.91)
722200 Participant Support	40,260.00	40,260.00	0.00	37,100.00	0.00	3,160.00	3,160.00
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: Participant Support	40,260.00	40,260.00	0.00	38,300.00	0.00	1,960.00	1,960.00
**Total Direct Cost Expenditures	69,444.00	69,444.00	0.00	68,740.75	0.00	703.25	703.25
760300 F&A Expenditures	5,556.00	5,556.00	0.00	5,499.25	0.00	56.75	56.75
*Total: Indirect Costs	5,556.00	5,556.00	0.00	5,499.25	0.00	56.75	56.75
**Total Indirect Cost Expenditures	5,556.00	5,556.00	0.00	5,499.25	0.00	56.75	56.75
***Total Expenditures	75,000.00	75,000.00	0.00	74,240.00	0.00	760.00	760.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	74,240.00	0.00	(74,240.00)	(74,240.00)
*Total: Sponsored Programs	0.00	0.00	0.00	74,240.00	0.00	(74,240.00)	(74,240.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E126 - MSP Teacher as Researcher
 Fund: 63E126 - MSP Teacher as Researcher

Status: Active
 FMGR: Sutcliffe, Liane S
 Type: Grant

PI Name: Earick, Douglas L
 Sponsor: NH Department of Education
 Sponsor ID: G&C #198 9.22.10 CFDA #: 84.366
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 10/29/11

Fund Information
 Effective Date: 04/21/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	74,240.00	0.00	(74,240.00)	(74,240.00)

Grant: 63E129 - Next StepsNH:Trans. Practice SPED
 Fund: 63E129 - Next Steps NH, Transition, Practice

Status: Active
 FMGR: Berry, Ann B

Type: Grant

PI Name:	Berry, Ann B	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	TDCS
Sponsor ID:	APPROVED G&C 6.24.15	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAEDBA	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: 84.323				

Org: PAEDBA - Education grant Berry - Ann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	7,908.00	7,908.00	0.00	6,633.70	0.00	1,274.30	1,274.30
611F17 Fac Tenure Track AAUP (PSU)	3,380.00	3,380.00	0.00	5,713.06	0.00	(2,333.06)	(2,333.06)
613N30 Graduate Research Assistant	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
613N60 Graduate - PT Lecturer	5,725.00	5,725.00	0.00	12,915.21	0.00	(7,190.21)	(7,190.21)
61CPEX Part Time Salary	17,764.46	17,764.46	0.00	7,199.44	0.00	10,565.02	10,565.02
61JBEX Casual - Exempt	0.00	0.00	0.00	5,085.60	0.00	(5,085.60)	(5,085.60)
61SNSH Student Labor	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
*Total: Personnel	42,577.46	42,577.46	0.00	37,547.01	0.00	5,030.45	5,030.45
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	425.91	0.00	(425.91)	(425.91)
65YF10 Full Fringe Benefit Distr Expe	4,157.00	4,157.00	0.00	4,843.87	0.00	(686.87)	(686.87)
65YP10 Nonstatus Benefit Distr (Fica)	4,970.26	4,970.26	0.00	586.84	0.00	4,383.42	4,383.42
*Total: Fringe Benefits	9,127.26	9,127.26	0.00	5,856.62	0.00	3,270.64	3,270.64
710000 In-State Travel	3,768.70	3,768.70	0.00	1,755.63	0.00	2,013.07	2,013.07
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,473.44	0.00	(2,473.44)	(2,473.44)
710300 Conference Registration Fees	0.00	0.00	0.00	1,685.00	0.00	(1,685.00)	(1,685.00)
*Total: Travel	3,768.70	3,768.70	0.00	5,914.07	0.00	(2,145.37)	(2,145.37)
7111 Supplies	5,538.93	5,538.93	0.00	0.00	0.00	5,538.93	5,538.93
711124 Supplies-Instructional & Program	52.00	52.00	0.00	5,362.15	0.00	(5,310.15)	(5,310.15)
711160 Supplies-Books	0.00	0.00	0.00	131.89	0.00	(131.89)	(131.89)
711162 Supplies-Office Supplies	0.00	0.00	0.00	(85.87)	0.00	85.87	85.87
711200 Research Supplies	181.12	181.12	0.00	0.00	0.00	181.12	181.12
713005 Printing & Copying-Campus	0.00	0.00	0.00	19.16	0.00	(19.16)	(19.16)
717200 Other Professional Services-General	525.00	525.00	0.00	0.00	0.00	525.00	525.00
*Total: Supplies	6,297.05	6,297.05	0.00	5,427.33	0.00	869.72	869.72
**Total Direct Cost Expenditures	61,770.47	61,770.47	0.00	54,745.03	0.00	7,025.44	7,025.44
760300 F&A Expenditures	5,472.53	5,472.53	0.00	4,379.65	0.00	1,092.88	1,092.88
*Total: Indirect Costs	5,472.53	5,472.53	0.00	4,379.65	0.00	1,092.88	1,092.88
**Total Indirect Cost Expenditures	5,472.53	5,472.53	0.00	4,379.65	0.00	1,092.88	1,092.88

Grant: 63E129 - Next StepsNH:Trans. Practice SPED
 Fund: 63E129 - Next Steps NH, Transition, Practice

Status: Active
 Type: Grant
 FMGR: Berry, Ann B

PI Name: Berry, Ann B
 Sponsor: NH Department of Education
 Sponsor ID: APPROVED G&C 6.24.15
 Resp Org: PAEDBA
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18
 CFDA #: 84.323

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDCS
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAEDBA - Education grant Berry - Ann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	67,243.00	67,243.00	0.00	59,124.68	0.00	8,118.32	8,118.32
Revenue							
530100 NH State Programs	0.00	0.00	0.00	59,124.68	0.00	(59,124.68)	(59,124.68)
*Total: Sponsored Programs	0.00	0.00	0.00	59,124.68	0.00	(59,124.68)	(59,124.68)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	59,124.68	0.00	(59,124.68)	(59,124.68)

Grant: 63E129 - Next StepsNH:Trans. Practice SPED
 Fund: 63E129 - Next Steps NH, Transition, Practice

Status: Active
 FMGR: Berry, Ann B
 Type: Grant

PI Name: Berry, Ann B
 Sponsor: NH Department of Education
 Sponsor ID: APPROVED G&C 6.24.15
 Resp Org: PAEDBA
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18
 CFDA #: 84.323

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDCS
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	211.95	0.00	(211.95)	(211.95)
*Total: Personnel	0.00	0.00	0.00	211.95	0.00	(211.95)	(211.95)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	84.57	0.00	(84.57)	(84.57)
*Total: Fringe Benefits	0.00	0.00	0.00	84.57	0.00	(84.57)	(84.57)
710000 In-State Travel	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
*Total: Travel	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	341.52	0.00	(341.52)	(341.52)
760300 F&A Expenditures	0.00	0.00	0.00	27.33	0.00	(27.33)	(27.33)
*Total: Indirect Costs	0.00	0.00	0.00	27.33	0.00	(27.33)	(27.33)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	27.33	0.00	(27.33)	(27.33)
***Total Expenditures	0.00	0.00	0.00	368.85	0.00	(368.85)	(368.85)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	368.85	0.00	(368.85)	(368.85)
*Total: Sponsored Programs	0.00	0.00	0.00	368.85	0.00	(368.85)	(368.85)
***Total Revenue	0.00	0.00	0.00	368.85	0.00	(368.85)	(368.85)

Grant: 63E130 - SAHE FY16

Status: Active

Type: Grant

Fund: 63E130 - SAHE FY16 Rural Schl Educator Inst

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: NH Department of Education
 Sponsor ID: G&C #98 7.22.15 CFDA #: 84.000
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/22/15 - 9/30/16

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	8,900.19	0.00	(8,900.19)	(8,900.19)
61CPEX Part Time Salary	38,000.00	38,000.00	0.00	19,697.25	0.00	18,302.75	18,302.75
61CPHX Part Time Hourly	0.00	0.00	0.00	2,636.26	0.00	(2,636.26)	(2,636.26)
61JBHX Casual - Hourly	0.00	0.00	0.00	830.80	0.00	(830.80)	(830.80)
*Total: Personnel	38,000.00	38,000.00	0.00	32,064.50	0.00	5,935.50	5,935.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	69.79	0.00	(69.79)	(69.79)
65YP10 Nonstatus Benefit Distr (Fica)	3,157.00	3,157.00	0.00	2,603.75	0.00	553.25	553.25
*Total: Fringe Benefits	3,157.00	3,157.00	0.00	2,673.54	0.00	483.46	483.46
710000 In-State Travel	11,960.00	11,960.00	0.00	1,871.45	0.00	10,088.55	10,088.55
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,206.87	0.00	(4,206.87)	(4,206.87)
*Total: Travel	11,960.00	11,960.00	0.00	6,078.32	0.00	5,881.68	5,881.68
711100 Supplies-General	400.00	400.00	0.00	111.39	0.00	288.61	288.61
711124 Supplies-Instructional & Program	0.00	0.00	0.00	30.91	0.00	(30.91)	(30.91)
711160 Supplies-Books	0.00	0.00	0.00	1,660.80	0.00	(1,660.80)	(1,660.80)
711162 Supplies-Office Supplies	0.00	0.00	0.00	4.69	0.00	(4.69)	(4.69)
713000 Printing & Copying-General	0.00	0.00	0.00	137.54	0.00	(137.54)	(137.54)
714000 Postage-General	0.00	0.00	0.00	71.07	0.00	(71.07)	(71.07)
717200 Other Professional Services-General	4,000.00	4,000.00	0.00	2,000.00	0.00	2,000.00	2,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	227.93	0.00	(227.93)	(227.93)
*Total: Supplies	4,400.00	4,400.00	0.00	4,244.33	0.00	155.67	155.67
722200 Participant Support	40,000.00	40,000.00	0.00	27,900.00	0.00	12,100.00	12,100.00
*Total: Participant Support	40,000.00	40,000.00	0.00	27,900.00	0.00	12,100.00	12,100.00
**Total Direct Cost Expenditures	97,517.00	97,517.00	0.00	72,960.69	0.00	24,556.31	24,556.31
760300 F&A Expenditures	10,352.00	10,352.00	0.00	7,296.08	0.00	3,055.92	3,055.92
*Total: Indirect Costs	10,352.00	10,352.00	0.00	7,296.08	0.00	3,055.92	3,055.92
**Total Indirect Cost Expenditures	10,352.00	10,352.00	0.00	7,296.08	0.00	3,055.92	3,055.92
***Total Expenditures	107,869.00	107,869.00	0.00	80,256.77	0.00	27,612.23	27,612.23

Revenue

Grant: 63E130 - SAHE FY16
 Fund: 63E130 - SAHE FY16 Rural Schl Educator Inst

Status: Active
 FMGR: Petersen, Meg J
 Type: Grant

PI Name: Petersen, Meg J
 Sponsor: NH Department of Education
 Sponsor ID: G&C #98 7.22.15 CFDA #: 84.000
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/22/15 - 9/30/16

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	80,256.77	0.00	(80,256.77)	(80,256.77)
*Total: Sponsored Programs	0.00	0.00	0.00	80,256.77	0.00	(80,256.77)	(80,256.77)
***Total Revenue	0.00	0.00	0.00	80,256.77	0.00	(80,256.77)	(80,256.77)

Grant: 63E130 - SAHE FY16
 Fund: 63E131 - SAHE FY16 Math

Status: Active
 FMGR: Petersen, Meg J

Type: Grant

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	G&C #98 7.22.15	CFDA #:	84.000	Term Date:	IDC10 10.00%
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	7/22/15 - 9/30/16	Rev Account:	530100	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	1,858.75	0.00	(1,858.75)	(1,858.75)
61CPEX Part Time Salary	32,071.56	32,071.56	0.00	18,420.60	0.00	13,650.96	13,650.96
61CPHX Part Time Hourly	4,500.00	4,500.00	0.00	821.22	0.00	3,678.78	3,678.78
61JBEX Casual - Exempt	0.00	0.00	0.00	8,462.65	0.00	(8,462.65)	(8,462.65)
61JBHX Casual - Hourly	0.00	0.00	0.00	278.72	0.00	(278.72)	(278.72)
*Total: Personnel	36,571.56	36,571.56	0.00	29,841.94	0.00	6,729.62	6,729.62
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	884.47	0.00	(884.47)	(884.47)
65YP10 Nonstatus Benefit Distr (Fica)	2,869.00	2,869.00	0.00	1,609.78	0.00	1,259.22	1,259.22
*Total: Fringe Benefits	2,869.00	2,869.00	0.00	2,494.25	0.00	374.75	374.75
710000 In-State Travel	3,820.00	3,820.00	0.00	4,328.52	0.00	(508.52)	(508.52)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	93.33	0.00	(93.33)	(93.33)
*Total: Travel	3,820.00	3,820.00	0.00	4,421.85	0.00	(601.85)	(601.85)
711100 Supplies-General	1,500.00	1,500.00	0.00	650.00	0.00	850.00	850.00
717200 Other Professional Services-General	4,000.00	4,000.00	0.00	2,000.00	0.00	2,000.00	2,000.00
*Total: Supplies	5,500.00	5,500.00	0.00	2,650.00	0.00	2,850.00	2,850.00
722200 Participant Support	30,000.00	30,000.00	0.00	24,900.00	0.00	5,100.00	5,100.00
*Total: Participant Support	30,000.00	30,000.00	0.00	24,900.00	0.00	5,100.00	5,100.00
**Total Direct Cost Expenditures	78,760.56	78,760.56	0.00	64,308.04	0.00	14,452.52	14,452.52
760300 F&A Expenditures	7,945.00	7,945.00	0.00	6,430.83	0.00	1,514.17	1,514.17
*Total: Indirect Costs	7,945.00	7,945.00	0.00	6,430.83	0.00	1,514.17	1,514.17
**Total Indirect Cost Expenditures	7,945.00	7,945.00	0.00	6,430.83	0.00	1,514.17	1,514.17
***Total Expenditures	86,705.56	86,705.56	0.00	70,738.87	0.00	15,966.69	15,966.69
Revenue							
530100 NH State Programs	0.00	0.00	0.00	70,738.87	0.00	(70,738.87)	(70,738.87)
*Total: Sponsored Programs	0.00	0.00	0.00	70,738.87	0.00	(70,738.87)	(70,738.87)
***Total Revenue	0.00	0.00	0.00	70,738.87	0.00	(70,738.87)	(70,738.87)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E130 - SAHE FY16
Fund: 63E131 - SAHE FY16 Math

Status: Active
FMGR: Petersen, Meg J
Type: Grant

PI Name: Petersen, Meg J
Sponsor: NH Department of Education
Sponsor ID: G&C #98 7.22.15 CFDA #: 84.000
Resp Org: PAENPM
FRAGRNT Start/End Date: 7/22/15 - 9/30/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Sefa Classification	OTHER
Effective Date:	01/31/2019	IDC Basis Code:	TDC		
Term Date:		IDC Rate Code:	IDC10	10.00%	
Expend End Date:		IDC Dist From Code:	PSCDST	10	
Rev Account:	530100	Fund Type Level 2	P1		

Org: PAENPM - PI ORG for Meg Petersen

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E130 - SAHE FY16

Status: Active

Type: Grant

Fund: 63E132 - SAHE FY 16 NCES training

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: NH Department of Education
 Sponsor ID: G&C #98 7.22.15 CFDA #: 84.000
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/22/15 - 9/30/16

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730000 Subcontracts	81,254.00	81,254.00	0.00	81,254.00	0.00	0.00	0.00
*Total: Contractual	81,254.00	81,254.00	0.00	81,254.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	81,254.00	81,254.00	0.00	81,254.00	0.00	0.00	0.00
760300 F&A Expenditures	6,688.44	6,688.44	0.00	8,125.40	0.00	(1,436.96)	(1,436.96)
*Total: Indirect Costs	6,688.44	6,688.44	0.00	8,125.40	0.00	(1,436.96)	(1,436.96)
**Total Indirect Cost Expenditures	6,688.44	6,688.44	0.00	8,125.40	0.00	(1,436.96)	(1,436.96)
***Total Expenditures	87,942.44	87,942.44	0.00	89,379.40	0.00	(1,436.96)	(1,436.96)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	89,379.40	0.00	(89,379.40)	(89,379.40)
*Total: Sponsored Programs	0.00	0.00	0.00	89,379.40	0.00	(89,379.40)	(89,379.40)
***Total Revenue	0.00	0.00	0.00	89,379.40	0.00	(89,379.40)	(89,379.40)

Grant: 63E133 - iSocial Pyramid Model
 Fund: 63E133 - iSocial Pyramid Model

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

PI Name:	Cantor, Patricia A	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	07/01/2019	IDC Basis Code:	SW
Sponsor ID:	H323A170029-18	CFDA #:	84.323	Term Date:	PON17 56.70%
Resp Org:	PA2EDG	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1

Org: PA2EDG - Ed, Dem & Social Chg-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	5,139.21	0.00	(5,139.21)	(5,139.21)
61CPEX Part Time Salary	4,625.00	4,625.00	0.00	0.00	0.00	4,625.00	4,625.00
*Total: Personnel	4,625.00	4,625.00	0.00	5,139.21	0.00	(514.21)	(514.21)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	411.14	0.00	(411.14)	(411.14)
65YP10 Nonstatus Benefit Distr (Fica)	370.00	370.00	0.00	0.00	0.00	370.00	370.00
*Total: Fringe Benefits	370.00	370.00	0.00	411.14	0.00	(41.14)	(41.14)
710D Domestic Travel	7,736.00	7,736.00	0.00	0.00	0.00	7,736.00	7,736.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	469.98	0.00	(469.98)	(469.98)
*Total: Travel	7,736.00	7,736.00	0.00	469.98	0.00	7,266.02	7,266.02
711124 Supplies-Instructional & Program	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
711200 Research Supplies	646.00	646.00	0.00	0.00	0.00	646.00	646.00
*Total: Supplies	646.00	646.00	0.00	49.00	0.00	597.00	597.00
**Total Direct Cost Expenditures	13,377.00	13,377.00	0.00	6,069.33	0.00	7,307.67	7,307.67
760300 F&A Expenditures	2,623.00	2,623.00	0.00	2,913.93	0.00	(290.93)	(290.93)
*Total: Indirect Costs	2,623.00	2,623.00	0.00	2,913.93	0.00	(290.93)	(290.93)
**Total Indirect Cost Expenditures	2,623.00	2,623.00	0.00	2,913.93	0.00	(290.93)	(290.93)
***Total Expenditures	16,000.00	16,000.00	0.00	8,983.26	0.00	7,016.74	7,016.74
Revenue							
530100 NH State Programs	0.00	0.00	0.00	8,983.26	0.00	(8,983.26)	(8,983.26)
*Total: Sponsored Programs	0.00	0.00	0.00	8,983.26	0.00	(8,983.26)	(8,983.26)
***Total Revenue	0.00	0.00	0.00	8,983.26	0.00	(8,983.26)	(8,983.26)

Grant: 63F001 - Community Based Social Marketing An
 Fund: 63F001 - Comm.Based Social Mrktg Angler Ret

Status: Active
 Type: Grant
 FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
 Sponsor: NH Department of Fish & Game
 Sponsor ID: G&C APPROVED 7/11/12 #57 CFDA #: NONE
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 7/11/12 - 4/30/13

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	2,750.00	2,750.00	0.00	2,798.20	0.00	(48.20)	(48.20)
61CPEX	Part Time Salary	2,750.00	2,750.00	0.00	2,750.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
*Total: Personnel		5,500.00	5,500.00	0.00	5,913.20	0.00	(413.20)	(413.20)
65YP10	Nonstatus Benefit Distr (Fica)	512.00	512.00	0.00	277.24	0.00	234.76	234.76
*Total: Fringe Benefits		512.00	512.00	0.00	277.24	0.00	234.76	234.76
711100	Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
713000	Printing & Copying-General	5,500.00	5,500.00	0.00	4,383.20	0.00	1,116.80	1,116.80
713005	Printing & Copying-Campus	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
714000	Postage-General	1,000.00	1,000.00	0.00	1,702.28	0.00	(702.28)	(702.28)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	105.68	0.00	(105.68)	(105.68)
717200	Other Professional Services-General	0.00	0.00	0.00	243.17	0.00	(243.17)	(243.17)
*Total: Supplies		8,000.00	8,000.00	0.00	6,584.33	0.00	1,415.67	1,415.67
**Total Direct Cost Expenditures		14,012.00	14,012.00	0.00	12,774.77	0.00	1,237.23	1,237.23
760300	F&A Expenditures	1,121.00	1,121.00	0.00	1,021.99	0.00	99.01	99.01
*Total: Indirect Costs		1,121.00	1,121.00	0.00	1,021.99	0.00	99.01	99.01
**Total Indirect Cost Expenditures		1,121.00	1,121.00	0.00	1,021.99	0.00	99.01	99.01
***Total Expenditures		15,133.00	15,133.00	0.00	13,796.76	0.00	1,336.24	1,336.24
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	13,796.76	0.00	(13,796.76)	(13,796.76)
*Total: Sponsored Programs		0.00	0.00	0.00	13,796.76	0.00	(13,796.76)	(13,796.76)
***Total Revenue		0.00	0.00	0.00	13,796.76	0.00	(13,796.76)	(13,796.76)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R135 - FY11 DTTD Tourism Reserach JPP

Status: Active

Type: Grant

FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: Personnel	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	172.00	172.00	0.00	142.00	0.00	30.00	30.00
*Total: Fringe Benefits	172.00	172.00	0.00	142.00	0.00	30.00	30.00
710000 In-State Travel	0.00	0.00	0.00	479.40	0.00	(479.40)	(479.40)
*Total: Travel	0.00	0.00	0.00	479.40	0.00	(479.40)	(479.40)
**Total Direct Cost Expenditures	2,172.00	2,172.00	0.00	2,621.40	0.00	(449.40)	(449.40)
760300 F&A Expenditures	186.79	186.79	0.00	209.70	0.00	(22.91)	(22.91)
*Total: Indirect Costs	186.79	186.79	0.00	209.70	0.00	(22.91)	(22.91)
**Total Indirect Cost Expenditures	186.79	186.79	0.00	209.70	0.00	(22.91)	(22.91)
***Total Expenditures	2,358.79	2,358.79	0.00	2,831.10	0.00	(472.31)	(472.31)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,831.10	0.00	(2,831.10)	(2,831.10)
*Total: Sponsored Programs	0.00	0.00	0.00	2,831.10	0.00	(2,831.10)	(2,831.10)
***Total Revenue	0.00	0.00	0.00	2,831.10	0.00	(2,831.10)	(2,831.10)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R136 - FY11 Travel Volume Evaluations

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	4,400.00	4,400.00	0.00	4,400.00	0.00	0.00	0.00
*Total: Personnel	4,400.00	4,400.00	0.00	4,400.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	378.40	378.40	0.00	312.40	0.00	66.00	66.00
*Total: Fringe Benefits	378.40	378.40	0.00	312.40	0.00	66.00	66.00
717200 Other Professional Services-General	8,400.00	8,400.00	0.00	8,399.30	0.00	0.70	0.70
*Total: Supplies	8,400.00	8,400.00	0.00	8,399.30	0.00	0.70	0.70
**Total Direct Cost Expenditures	13,178.40	13,178.40	0.00	13,111.70	0.00	66.70	66.70
760300 F&A Expenditures	1,054.27	1,054.27	0.00	1,048.93	0.00	5.34	5.34
*Total: Indirect Costs	1,054.27	1,054.27	0.00	1,048.93	0.00	5.34	5.34
**Total Indirect Cost Expenditures	1,054.27	1,054.27	0.00	1,048.93	0.00	5.34	5.34
***Total Expenditures	14,232.67	14,232.67	0.00	14,160.63	0.00	72.04	72.04
Revenue							
530100 NH State Programs	0.00	0.00	0.00	14,160.63	0.00	(14,160.63)	(14,160.63)
*Total: Sponsored Programs	0.00	0.00	0.00	14,160.63	0.00	(14,160.63)	(14,160.63)
***Total Revenue	0.00	0.00	0.00	14,160.63	0.00	(14,160.63)	(14,160.63)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R137 - FY11 Visitor Estimates

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	720.00	720.00	0.00	720.00	0.00	0.00	0.00
*Total: Supplies	720.00	720.00	0.00	720.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	720.00	720.00	0.00	720.00	0.00	0.00	0.00
760300 F&A Expenditures	57.60	57.60	0.00	57.60	0.00	0.00	0.00
*Total: Indirect Costs	57.60	57.60	0.00	57.60	0.00	0.00	0.00
**Total Indirect Cost Expenditures	57.60	57.60	0.00	57.60	0.00	0.00	0.00
***Total Expenditures	777.60	777.60	0.00	777.60	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
*Total: Sponsored Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
***Total Revenue	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R138 - FY11 Forecasts

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	400.00	400.00	0.00	320.00	0.00	80.00	80.00
*Total: Personnel	400.00	400.00	0.00	320.00	0.00	80.00	80.00
65YP10 Nonstatus Benefit Distr (Fica)	34.40	34.40	0.00	22.72	0.00	11.68	11.68
*Total: Fringe Benefits	34.40	34.40	0.00	22.72	0.00	11.68	11.68
717200 Other Professional Services-General	2,721.00	2,721.00	0.00	2,730.00	0.00	(9.00)	(9.00)
*Total: Supplies	2,721.00	2,721.00	0.00	2,730.00	0.00	(9.00)	(9.00)
**Total Direct Cost Expenditures	3,155.40	3,155.40	0.00	3,072.72	0.00	82.68	82.68
760300 F&A Expenditures	252.43	252.43	0.00	245.82	0.00	6.61	6.61
*Total: Indirect Costs	252.43	252.43	0.00	245.82	0.00	6.61	6.61
**Total Indirect Cost Expenditures	252.43	252.43	0.00	245.82	0.00	6.61	6.61
***Total Expenditures	3,407.83	3,407.83	0.00	3,318.54	0.00	89.29	89.29
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,318.54	0.00	(3,318.54)	(3,318.54)
*Total: Sponsored Programs	0.00	0.00	0.00	3,318.54	0.00	(3,318.54)	(3,318.54)
***Total Revenue	0.00	0.00	0.00	3,318.54	0.00	(3,318.54)	(3,318.54)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R139 - FY11 Return on Investment

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
*Total: Supplies	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
760300 F&A Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
*Total: Indirect Costs	137.60	137.60	0.00	137.60	0.00	0.00	0.00
**Total Indirect Cost Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
***Total Expenditures	1,857.60	1,857.60	0.00	1,857.60	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
*Total: Sponsored Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
***Total Revenue	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R140 - FY11 Canadian Travelers

Status: Active Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,840.00	1,840.00	0.00	1,840.00	0.00	0.00	0.00
*Total: Personnel	1,840.00	1,840.00	0.00	1,840.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	158.24	158.24	0.00	130.64	0.00	27.60	27.60
*Total: Fringe Benefits	158.24	158.24	0.00	130.64	0.00	27.60	27.60
**Total Direct Cost Expenditures	1,998.24	1,998.24	0.00	1,970.64	0.00	27.60	27.60
760300 F&A Expenditures	159.86	159.86	0.00	157.65	0.00	2.21	2.21
*Total: Indirect Costs	159.86	159.86	0.00	157.65	0.00	2.21	2.21
**Total Indirect Cost Expenditures	159.86	159.86	0.00	157.65	0.00	2.21	2.21
***Total Expenditures	2,158.10	2,158.10	0.00	2,128.29	0.00	29.81	29.81
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,128.29	0.00	(2,128.29)	(2,128.29)
*Total: Sponsored Programs	0.00	0.00	0.00	2,128.29	0.00	(2,128.29)	(2,128.29)
***Total Revenue	0.00	0.00	0.00	2,128.29	0.00	(2,128.29)	(2,128.29)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R141 - FY11 Tourism Satellite Account

Status: Active Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expnd End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,280.00	1,280.00	0.00	1,280.00	0.00	0.00	0.00
*Total: Personnel	1,280.00	1,280.00	0.00	1,280.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	110.08	110.08	0.00	90.88	0.00	19.20	19.20
*Total: Fringe Benefits	110.08	110.08	0.00	90.88	0.00	19.20	19.20
717200 Other Professional Services-General	11,890.00	11,890.00	0.00	11,890.00	0.00	0.00	0.00
*Total: Supplies	11,890.00	11,890.00	0.00	11,890.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	13,280.08	13,280.08	0.00	13,260.88	0.00	19.20	19.20
760300 F&A Expenditures	1,062.41	1,062.41	0.00	1,060.88	0.00	1.53	1.53
*Total: Indirect Costs	1,062.41	1,062.41	0.00	1,060.88	0.00	1.53	1.53
**Total Indirect Cost Expenditures	1,062.41	1,062.41	0.00	1,060.88	0.00	1.53	1.53
***Total Expenditures	14,342.49	14,342.49	0.00	14,321.76	0.00	20.73	20.73
Revenue							
530100 NH State Programs	0.00	0.00	0.00	14,321.76	0.00	(14,321.76)	(14,321.76)
*Total: Sponsored Programs	0.00	0.00	0.00	14,321.76	0.00	(14,321.76)	(14,321.76)
***Total Revenue	0.00	0.00	0.00	14,321.76	0.00	(14,321.76)	(14,321.76)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R142 - FY11 Conversion Studies

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 09/25/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	13,053.10	13,053.10	0.00	12,200.93	0.00	852.17	852.17
*Total: Supplies	13,053.10	13,053.10	0.00	12,200.93	0.00	852.17	852.17
**Total Direct Cost Expenditures	13,053.10	13,053.10	0.00	12,200.93	0.00	852.17	852.17
760300 F&A Expenditures	1,044.25	1,044.25	0.00	976.08	0.00	68.17	68.17
*Total: Indirect Costs	1,044.25	1,044.25	0.00	976.08	0.00	68.17	68.17
**Total Indirect Cost Expenditures	1,044.25	1,044.25	0.00	976.08	0.00	68.17	68.17
***Total Expenditures	14,097.35	14,097.35	0.00	13,177.01	0.00	920.34	920.34
Revenue							
530100 NH State Programs	0.00	0.00	0.00	13,177.01	0.00	(13,177.01)	(13,177.01)
*Total: Sponsored Programs	0.00	0.00	0.00	13,177.01	0.00	(13,177.01)	(13,177.01)
***Total Revenue	0.00	0.00	0.00	13,177.01	0.00	(13,177.01)	(13,177.01)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R143 - FY11 Guidebook

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 09/25/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	13,000.00	13,000.00	0.00	9,350.00	0.00	3,650.00	3,650.00
*Total: Supplies	13,000.00	13,000.00	0.00	9,350.00	0.00	3,650.00	3,650.00
**Total Direct Cost Expenditures	13,000.00	13,000.00	0.00	9,350.00	0.00	3,650.00	3,650.00
760300 F&A Expenditures	1,026.97	1,026.97	0.00	748.00	0.00	278.97	278.97
*Total: Indirect Costs	1,026.97	1,026.97	0.00	748.00	0.00	278.97	278.97
**Total Indirect Cost Expenditures	1,026.97	1,026.97	0.00	748.00	0.00	278.97	278.97
***Total Expenditures	14,026.97	14,026.97	0.00	10,098.00	0.00	3,928.97	3,928.97
Revenue							
530100 NH State Programs	0.00	0.00	0.00	10,098.00	0.00	(10,098.00)	(10,098.00)
*Total: Sponsored Programs	0.00	0.00	0.00	10,098.00	0.00	(10,098.00)	(10,098.00)
***Total Revenue	0.00	0.00	0.00	10,098.00	0.00	(10,098.00)	(10,098.00)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R144 - FY11 Administration of Contract

Status: Active Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
*Total: Personnel	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	137.60	137.60	0.00	113.60	0.00	24.00	24.00
*Total: Fringe Benefits	137.60	137.60	0.00	113.60	0.00	24.00	24.00
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711100 Supplies-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
**Total Direct Cost Expenditures	2,537.60	2,537.60	0.00	1,713.60	0.00	824.00	824.00
760300 F&A Expenditures	203.00	203.00	0.00	137.08	0.00	65.92	65.92
*Total: Indirect Costs	203.00	203.00	0.00	137.08	0.00	65.92	65.92
**Total Indirect Cost Expenditures	203.00	203.00	0.00	137.08	0.00	65.92	65.92
***Total Expenditures	2,740.60	2,740.60	0.00	1,850.68	0.00	889.92	889.92
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,850.68	0.00	(1,850.68)	(1,850.68)
*Total: Sponsored Programs	0.00	0.00	0.00	1,850.68	0.00	(1,850.68)	(1,850.68)
***Total Revenue	0.00	0.00	0.00	1,850.68	0.00	(1,850.68)	(1,850.68)

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R179 - FY15 Return on Investment

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 05/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
*Total: Personnel	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	443.56	0.00	(443.56)	(443.56)
*Total: Fringe Benefits	0.00	0.00	0.00	443.56	0.00	(443.56)	(443.56)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,595.56	0.00	(1,595.56)	(1,595.56)
760300 F&A Expenditures	0.00	0.00	0.00	159.56	0.00	(159.56)	(159.56)
*Total: Indirect Costs	0.00	0.00	0.00	159.56	0.00	(159.56)	(159.56)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	159.56	0.00	(159.56)	(159.56)
***Total Expenditures	0.00	0.00	0.00	1,755.12	0.00	(1,755.12)	(1,755.12)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,755.12	0.00	(1,755.12)	(1,755.12)
*Total: Sponsored Programs	0.00	0.00	0.00	1,755.12	0.00	(1,755.12)	(1,755.12)
***Total Revenue	0.00	0.00	0.00	1,755.12	0.00	(1,755.12)	(1,755.12)

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R180 - FY15 Joint Promotional Project

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 05/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	2,560.00	0.00	(560.00)	(560.00)
*Total: Personnel	2,000.00	2,000.00	0.00	2,560.00	0.00	(560.00)	(560.00)
65YP10 Nonstatus Benefit Distr (Fica)	154.00	154.00	0.00	197.16	0.00	(43.16)	(43.16)
*Total: Fringe Benefits	154.00	154.00	0.00	197.16	0.00	(43.16)	(43.16)
**Total Direct Cost Expenditures	2,154.00	2,154.00	0.00	2,757.16	0.00	(603.16)	(603.16)
760300 F&A Expenditures	215.00	215.00	0.00	275.69	0.00	(60.69)	(60.69)
*Total: Indirect Costs	215.00	215.00	0.00	275.69	0.00	(60.69)	(60.69)
**Total Indirect Cost Expenditures	215.00	215.00	0.00	275.69	0.00	(60.69)	(60.69)
***Total Expenditures	2,369.00	2,369.00	0.00	3,032.85	0.00	(663.85)	(663.85)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,032.85	0.00	(3,032.85)	(3,032.85)
*Total: Sponsored Programs	0.00	0.00	0.00	3,032.85	0.00	(3,032.85)	(3,032.85)
***Total Revenue	0.00	0.00	0.00	3,032.85	0.00	(3,032.85)	(3,032.85)

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R181 - FY15 Travel Volume Evaluation

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 05/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	8,384.07	8,384.07	0.00	8,384.07	0.00	0.00	0.00
*Total: Personnel	8,384.07	8,384.07	0.00	8,384.07	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	464.00	464.00	0.00	645.90	0.00	(181.90)	(181.90)
*Total: Fringe Benefits	464.00	464.00	0.00	645.90	0.00	(181.90)	(181.90)
**Total Direct Cost Expenditures	8,848.07	8,848.07	0.00	9,029.97	0.00	(181.90)	(181.90)
760300 F&A Expenditures	902.98	902.98	0.00	902.98	0.00	0.00	0.00
*Total: Indirect Costs	902.98	902.98	0.00	902.98	0.00	0.00	0.00
**Total Indirect Cost Expenditures	902.98	902.98	0.00	902.98	0.00	0.00	0.00
***Total Expenditures	9,751.05	9,751.05	0.00	9,932.95	0.00	(181.90)	(181.90)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	9,932.95	0.00	(9,932.95)	(9,932.95)
*Total: Sponsored Programs	0.00	0.00	0.00	9,932.95	0.00	(9,932.95)	(9,932.95)
***Total Revenue	0.00	0.00	0.00	9,932.95	0.00	(9,932.95)	(9,932.95)

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R182 - FY15 Visitor Estimates

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 05/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	384.00	384.00	0.00	0.00	0.00	384.00	384.00
61CPEX Part Time Salary	115.00	115.00	0.00	576.04	0.00	(461.04)	(461.04)
*Total: Personnel	499.00	499.00	0.00	576.04	0.00	(77.04)	(77.04)
65YF10 Full Fringe Benefit Distr Expe	148.00	148.00	0.00	0.00	0.00	148.00	148.00
65YP10 Nonstatus Benefit Distr (Fica)	9.00	9.00	0.00	44.33	0.00	(35.33)	(35.33)
*Total: Fringe Benefits	157.00	157.00	0.00	44.33	0.00	112.67	112.67
**Total Direct Cost Expenditures	656.00	656.00	0.00	620.37	0.00	35.63	35.63
760300 F&A Expenditures	66.00	66.00	0.00	62.05	0.00	3.95	3.95
*Total: Indirect Costs	66.00	66.00	0.00	62.05	0.00	3.95	3.95
**Total Indirect Cost Expenditures	66.00	66.00	0.00	62.05	0.00	3.95	3.95
***Total Expenditures	722.00	722.00	0.00	682.42	0.00	39.58	39.58
Revenue							
530100 NH State Programs	0.00	0.00	0.00	682.42	0.00	(682.42)	(682.42)
*Total: Sponsored Programs	0.00	0.00	0.00	682.42	0.00	(682.42)	(682.42)
***Total Revenue	0.00	0.00	0.00	682.42	0.00	(682.42)	(682.42)

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R183 - FY15 Forecasts

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 05/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,200.00	2,200.00	0.00	2,200.00	0.00	0.00	0.00
*Total: Personnel	2,200.00	2,200.00	0.00	2,200.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	169.44	169.44	0.00	169.44	0.00	0.00	0.00
*Total: Fringe Benefits	169.44	169.44	0.00	169.44	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,369.44	2,369.44	0.00	2,369.44	0.00	0.00	0.00
760300 F&A Expenditures	236.92	236.92	0.00	236.92	0.00	0.00	0.00
*Total: Indirect Costs	236.92	236.92	0.00	236.92	0.00	0.00	0.00
**Total Indirect Cost Expenditures	236.92	236.92	0.00	236.92	0.00	0.00	0.00
***Total Expenditures	2,606.36	2,606.36	0.00	2,606.36	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,606.36	0.00	(2,606.36)	(2,606.36)
*Total: Sponsored Programs	0.00	0.00	0.00	2,606.36	0.00	(2,606.36)	(2,606.36)
***Total Revenue	0.00	0.00	0.00	2,606.36	0.00	(2,606.36)	(2,606.36)

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R184 - FY15 Satellite Account

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 05/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	14,592.02	14,592.02	0.00	14,592.02	0.00	0.00	0.00
*Total: Personnel	14,592.02	14,592.02	0.00	14,592.02	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,154.15	1,154.15	0.00	1,154.15	0.00	0.00	0.00
*Total: Fringe Benefits	1,154.15	1,154.15	0.00	1,154.15	0.00	0.00	0.00
711200 Research Supplies	90.00	90.00	0.00	90.00	0.00	0.00	0.00
*Total: Supplies	90.00	90.00	0.00	90.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,836.17	15,836.17	0.00	15,836.17	0.00	0.00	0.00
760300 F&A Expenditures	1,583.61	1,583.61	0.00	1,583.61	0.00	0.00	0.00
*Total: Indirect Costs	1,583.61	1,583.61	0.00	1,583.61	0.00	0.00	0.00
**Total Indirect Cost Expenditures	1,583.61	1,583.61	0.00	1,583.61	0.00	0.00	0.00
***Total Expenditures	17,419.78	17,419.78	0.00	17,419.78	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	17,419.78	0.00	(17,419.78)	(17,419.78)
*Total: Sponsored Programs	0.00	0.00	0.00	17,419.78	0.00	(17,419.78)	(17,419.78)
***Total Revenue	0.00	0.00	0.00	17,419.78	0.00	(17,419.78)	(17,419.78)

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R185 - FY15 Conversion Studies

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 05/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	7,476.30	7,476.30	0.00	7,476.30	0.00	0.00	0.00
*Total: Personnel	7,476.30	7,476.30	0.00	7,476.30	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	3,170.00	3,170.00	0.00	2,878.33	0.00	291.67	291.67
65YP10 Nonstatus Benefit Distr (Fica)	(291.67)	(291.67)	0.00	0.00	0.00	(291.67)	(291.67)
*Total: Fringe Benefits	2,878.33	2,878.33	0.00	2,878.33	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	21,985.00	21,985.00	0.00	17,500.00	0.00	4,485.00	4,485.00
*Total: Supplies	21,985.00	21,985.00	0.00	17,500.00	0.00	4,485.00	4,485.00
**Total Direct Cost Expenditures	32,339.63	32,339.63	0.00	27,854.63	0.00	4,485.00	4,485.00
760300 F&A Expenditures	3,394.00	3,394.00	0.00	2,785.45	0.00	608.55	608.55
*Total: Indirect Costs	3,394.00	3,394.00	0.00	2,785.45	0.00	608.55	608.55
**Total Indirect Cost Expenditures	3,394.00	3,394.00	0.00	2,785.45	0.00	608.55	608.55
***Total Expenditures	35,733.63	35,733.63	0.00	30,640.08	0.00	5,093.55	5,093.55
Revenue							
530100 NH State Programs	0.00	0.00	0.00	30,640.08	0.00	(30,640.08)	(30,640.08)
*Total: Sponsored Programs	0.00	0.00	0.00	30,640.08	0.00	(30,640.08)	(30,640.08)
***Total Revenue	0.00	0.00	0.00	30,640.08	0.00	(30,640.08)	(30,640.08)

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R186 - FY15 Canadian Travelers

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 05/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,840.00	1,840.00	0.00	2,040.08	0.00	(200.08)	(200.08)
*Total: Personnel	1,840.00	1,840.00	0.00	2,040.08	0.00	(200.08)	(200.08)
65YP10 Nonstatus Benefit Distr (Fica)	142.00	142.00	0.00	157.95	0.00	(15.95)	(15.95)
*Total: Fringe Benefits	142.00	142.00	0.00	157.95	0.00	(15.95)	(15.95)
711200 Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
*Total: Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
**Total Direct Cost Expenditures	6,182.00	6,182.00	0.00	2,198.03	0.00	3,983.97	3,983.97
760300 F&A Expenditures	618.00	618.00	0.00	219.78	0.00	398.22	398.22
*Total: Indirect Costs	618.00	618.00	0.00	219.78	0.00	398.22	398.22
**Total Indirect Cost Expenditures	618.00	618.00	0.00	219.78	0.00	398.22	398.22
***Total Expenditures	6,800.00	6,800.00	0.00	2,417.81	0.00	4,382.19	4,382.19
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,417.81	0.00	(2,417.81)	(2,417.81)
*Total: Sponsored Programs	0.00	0.00	0.00	2,417.81	0.00	(2,417.81)	(2,417.81)
***Total Revenue	0.00	0.00	0.00	2,417.81	0.00	(2,417.81)	(2,417.81)

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R186 - FY15 Canadian Travelers

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 05/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	2,009.98	0.00	(2,009.98)	(2,009.98)
*Total: Personnel	0.00	0.00	0.00	2,009.98	0.00	(2,009.98)	(2,009.98)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	773.83	0.00	(773.83)	(773.83)
*Total: Fringe Benefits	0.00	0.00	0.00	773.83	0.00	(773.83)	(773.83)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,783.81	0.00	(2,783.81)	(2,783.81)
760300 F&A Expenditures	0.00	0.00	0.00	278.40	0.00	(278.40)	(278.40)
*Total: Indirect Costs	0.00	0.00	0.00	278.40	0.00	(278.40)	(278.40)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	278.40	0.00	(278.40)	(278.40)
***Total Expenditures	0.00	0.00	0.00	3,062.21	0.00	(3,062.21)	(3,062.21)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,062.21	0.00	(3,062.21)	(3,062.21)
*Total: Sponsored Programs	0.00	0.00	0.00	3,062.21	0.00	(3,062.21)	(3,062.21)
***Total Revenue	0.00	0.00	0.00	3,062.21	0.00	(3,062.21)	(3,062.21)

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R187 - FY15 Other Projects

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 05/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	28,100.00	28,100.00	0.00	24,000.00	0.00	4,100.00	4,100.00
*Total: Supplies	28,100.00	28,100.00	0.00	24,000.00	0.00	4,100.00	4,100.00
**Total Direct Cost Expenditures	28,100.00	28,100.00	0.00	24,000.00	0.00	4,100.00	4,100.00
760300 F&A Expenditures	(1,745.00)	(1,745.00)	0.00	2,400.00	0.00	(4,145.00)	(4,145.00)
*Total: Indirect Costs	(1,745.00)	(1,745.00)	0.00	2,400.00	0.00	(4,145.00)	(4,145.00)
**Total Indirect Cost Expenditures	(1,745.00)	(1,745.00)	0.00	2,400.00	0.00	(4,145.00)	(4,145.00)
***Total Expenditures	26,355.00	26,355.00	0.00	26,400.00	0.00	(45.00)	(45.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	26,400.00	0.00	(26,400.00)	(26,400.00)
*Total: Sponsored Programs	0.00	0.00	0.00	26,400.00	0.00	(26,400.00)	(26,400.00)
***Total Revenue	0.00	0.00	0.00	26,400.00	0.00	(26,400.00)	(26,400.00)

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R188 - FY15 Marketing Workshop

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 05/18/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: Personnel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
65YP10 Nonstatus Benefit Distr (Fica)	93.00	93.00	0.00	0.00	0.00	93.00	93.00
*Total: Fringe Benefits	93.00	93.00	0.00	0.00	0.00	93.00	93.00
710000 In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
**Total Direct Cost Expenditures	1,493.00	1,493.00	0.00	0.00	0.00	1,493.00	1,493.00
760300 F&A Expenditures	149.00	149.00	0.00	0.00	0.00	149.00	149.00
*Total: Indirect Costs	149.00	149.00	0.00	0.00	0.00	149.00	149.00
**Total Indirect Cost Expenditures	149.00	149.00	0.00	0.00	0.00	149.00	149.00
***Total Expenditures	1,642.00	1,642.00	0.00	0.00	0.00	1,642.00	1,642.00

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R189 - FY15 Admin Research

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 05/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	400.00	400.00	0.00	1,600.05	0.00	(1,200.05)	(1,200.05)
*Total: Personnel	400.00	400.00	0.00	1,600.05	0.00	(1,200.05)	(1,200.05)
65YP10 Nonstatus Benefit Distr (Fica)	30.00	30.00	0.00	123.43	0.00	(93.43)	(93.43)
*Total: Fringe Benefits	30.00	30.00	0.00	123.43	0.00	(93.43)	(93.43)
710000 In-State Travel	1,705.00	1,705.00	0.00	878.40	0.00	826.60	826.60
710100 Out-of-State Travel	0.00	0.00	0.00	482.80	0.00	(482.80)	(482.80)
710300 Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
*Total: Travel	1,705.00	1,705.00	0.00	1,556.20	0.00	148.80	148.80
**Total Direct Cost Expenditures	2,135.00	2,135.00	0.00	3,279.68	0.00	(1,144.68)	(1,144.68)
760300 F&A Expenditures	174.00	174.00	0.00	327.98	0.00	(153.98)	(153.98)
*Total: Indirect Costs	174.00	174.00	0.00	327.98	0.00	(153.98)	(153.98)
**Total Indirect Cost Expenditures	174.00	174.00	0.00	327.98	0.00	(153.98)	(153.98)
***Total Expenditures	2,309.00	2,309.00	0.00	3,607.66	0.00	(1,298.66)	(1,298.66)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,607.66	0.00	(3,607.66)	(3,607.66)
*Total: Sponsored Programs	0.00	0.00	0.00	3,607.66	0.00	(3,607.66)	(3,607.66)
***Total Revenue	0.00	0.00	0.00	3,607.66	0.00	(3,607.66)	(3,607.66)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R190 - FY16 DTTD Research Contract

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	542.52	0.00	(542.52)	(542.52)
61CPEX Part Time Salary	1,187.00	1,187.00	0.00	0.00	0.00	1,187.00	1,187.00
*Total: Personnel	1,187.00	1,187.00	0.00	542.52	0.00	644.48	644.48
65YF10 Full Fringe Benefit Distr Expe	443.00	443.00	0.00	202.38	0.00	240.62	240.62
*Total: Fringe Benefits	443.00	443.00	0.00	202.38	0.00	240.62	240.62
711100 Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
**Total Direct Cost Expenditures	1,730.00	1,730.00	0.00	744.90	0.00	985.10	985.10
760300 F&A Expenditures	173.00	173.00	0.00	74.49	0.00	98.51	98.51
*Total: Indirect Costs	173.00	173.00	0.00	74.49	0.00	98.51	98.51
**Total Indirect Cost Expenditures	173.00	173.00	0.00	74.49	0.00	98.51	98.51
***Total Expenditures	1,903.00	1,903.00	0.00	819.39	0.00	1,083.61	1,083.61
Revenue							
530100 NH State Programs	0.00	0.00	0.00	819.39	0.00	(819.39)	(819.39)
*Total: Sponsored Programs	0.00	0.00	0.00	819.39	0.00	(819.39)	(819.39)
***Total Revenue	0.00	0.00	0.00	819.39	0.00	(819.39)	(819.39)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R191 - FY16 Joint Promotional Program

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.05	0.00	(2,000.05)	(2,000.05)
*Total: Personnel	0.00	0.00	0.00	2,000.05	0.00	(2,000.05)	(2,000.05)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
*Total: Fringe Benefits	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,168.05	0.00	(2,168.05)	(2,168.05)
760300 F&A Expenditures	0.00	0.00	0.00	216.82	0.00	(216.82)	(216.82)
*Total: Indirect Costs	0.00	0.00	0.00	216.82	0.00	(216.82)	(216.82)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	216.82	0.00	(216.82)	(216.82)
***Total Expenditures	0.00	0.00	0.00	2,384.87	0.00	(2,384.87)	(2,384.87)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,384.87	0.00	(2,384.87)	(2,384.87)
*Total: Sponsored Programs	0.00	0.00	0.00	2,384.87	0.00	(2,384.87)	(2,384.87)
***Total Revenue	0.00	0.00	0.00	2,384.87	0.00	(2,384.87)	(2,384.87)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R191 - FY16 Joint Promotional Program

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
65YP10 Nonstatus Benefit Distr (Fica)	168.00	168.00	0.00	0.00	0.00	168.00	168.00
*Total: Fringe Benefits	168.00	168.00	0.00	0.00	0.00	168.00	168.00
**Total Direct Cost Expenditures	2,168.00	2,168.00	0.00	0.00	0.00	2,168.00	2,168.00
760300 F&A Expenditures	217.00	217.00	0.00	0.00	0.00	217.00	217.00
*Total: Indirect Costs	217.00	217.00	0.00	0.00	0.00	217.00	217.00
**Total Indirect Cost Expenditures	217.00	217.00	0.00	0.00	0.00	217.00	217.00
***Total Expenditures	2,385.00	2,385.00	0.00	0.00	0.00	2,385.00	2,385.00

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R192 - FY16 Travel Volume Evaluation

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	3,200.10	0.00	(3,200.10)	(3,200.10)
*Total: Personnel	0.00	0.00	0.00	3,200.10	0.00	(3,200.10)	(3,200.10)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	268.82	0.00	(268.82)	(268.82)
*Total: Fringe Benefits	0.00	0.00	0.00	268.82	0.00	(268.82)	(268.82)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,468.92	0.00	(3,468.92)	(3,468.92)
760300 F&A Expenditures	0.00	0.00	0.00	346.88	0.00	(346.88)	(346.88)
*Total: Indirect Costs	0.00	0.00	0.00	346.88	0.00	(346.88)	(346.88)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	346.88	0.00	(346.88)	(346.88)
***Total Expenditures	0.00	0.00	0.00	3,815.80	0.00	(3,815.80)	(3,815.80)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,815.80	0.00	(3,815.80)	(3,815.80)
*Total: Sponsored Programs	0.00	0.00	0.00	3,815.80	0.00	(3,815.80)	(3,815.80)
***Total Revenue	0.00	0.00	0.00	3,815.80	0.00	(3,815.80)	(3,815.80)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R192 - FY16 Travel Volume Evaluation

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	8,497.00	8,497.00	0.00	3,978.48	0.00	4,518.52	4,518.52
61CPEX Part Time Salary	6,909.00	6,909.00	0.00	5,375.04	0.00	1,533.96	1,533.96
61JBEX Casual - Exempt	0.00	0.00	0.00	1,796.40	0.00	(1,796.40)	(1,796.40)
*Total: Personnel	15,406.00	15,406.00	0.00	11,149.92	0.00	4,256.08	4,256.08
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	150.90	0.00	(150.90)	(150.90)
65YF10 Full Fringe Benefit Distr Expe	3,169.00	3,169.00	0.00	1,483.95	0.00	1,685.05	1,685.05
65YP10 Nonstatus Benefit Distr (Fica)	580.00	580.00	0.00	450.27	0.00	129.73	129.73
*Total: Fringe Benefits	3,749.00	3,749.00	0.00	2,085.12	0.00	1,663.88	1,663.88
**Total Direct Cost Expenditures	19,155.00	19,155.00	0.00	13,235.04	0.00	5,919.96	5,919.96
760300 F&A Expenditures	1,916.00	1,916.00	0.00	1,323.48	0.00	592.52	592.52
*Total: Indirect Costs	1,916.00	1,916.00	0.00	1,323.48	0.00	592.52	592.52
**Total Indirect Cost Expenditures	1,916.00	1,916.00	0.00	1,323.48	0.00	592.52	592.52
***Total Expenditures	21,071.00	21,071.00	0.00	14,558.52	0.00	6,512.48	6,512.48
Revenue							
530100 NH State Programs	0.00	0.00	0.00	14,558.52	0.00	(14,558.52)	(14,558.52)
*Total: Sponsored Programs	0.00	0.00	0.00	14,558.52	0.00	(14,558.52)	(14,558.52)
***Total Revenue	0.00	0.00	0.00	14,558.52	0.00	(14,558.52)	(14,558.52)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R194 - FY16 Forecasts

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,400.05	0.00	(2,400.05)	(2,400.05)
*Total: Personnel	0.00	0.00	0.00	2,400.05	0.00	(2,400.05)	(2,400.05)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	201.59	0.00	(201.59)	(201.59)
*Total: Fringe Benefits	0.00	0.00	0.00	201.59	0.00	(201.59)	(201.59)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,601.64	0.00	(2,601.64)	(2,601.64)
760300 F&A Expenditures	0.00	0.00	0.00	260.17	0.00	(260.17)	(260.17)
*Total: Indirect Costs	0.00	0.00	0.00	260.17	0.00	(260.17)	(260.17)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	260.17	0.00	(260.17)	(260.17)
***Total Expenditures	0.00	0.00	0.00	2,861.81	0.00	(2,861.81)	(2,861.81)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,861.81	0.00	(2,861.81)	(2,861.81)
*Total: Sponsored Programs	0.00	0.00	0.00	2,861.81	0.00	(2,861.81)	(2,861.81)
***Total Revenue	0.00	0.00	0.00	2,861.81	0.00	(2,861.81)	(2,861.81)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R194 - FY16 Forecasts

Status: Active
 FMGR: Amsden, Benoni L
 Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	396.00	396.00	0.00	0.00	0.00	396.00	396.00
61CPEX Part Time Salary	2,598.00	2,598.00	0.00	0.00	0.00	2,598.00	2,598.00
61JBEX Casual - Exempt	0.00	0.00	0.00	399.20	0.00	(399.20)	(399.20)
*Total: Personnel	2,994.00	2,994.00	0.00	399.20	0.00	2,594.80	2,594.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	33.53	0.00	(33.53)	(33.53)
65YF10 Full Fringe Benefit Distr Expe	148.00	148.00	0.00	0.00	0.00	148.00	148.00
65YP10 Nonstatus Benefit Distr (Fica)	219.00	219.00	0.00	0.00	0.00	219.00	219.00
*Total: Fringe Benefits	367.00	367.00	0.00	33.53	0.00	333.47	333.47
711100 Supplies-General	70.00	70.00	0.00	0.00	0.00	70.00	70.00
*Total: Supplies	70.00	70.00	0.00	0.00	0.00	70.00	70.00
**Total Direct Cost Expenditures	3,431.00	3,431.00	0.00	432.73	0.00	2,998.27	2,998.27
760300 F&A Expenditures	342.00	342.00	0.00	43.27	0.00	298.73	298.73
*Total: Indirect Costs	342.00	342.00	0.00	43.27	0.00	298.73	298.73
**Total Indirect Cost Expenditures	342.00	342.00	0.00	43.27	0.00	298.73	298.73
***Total Expenditures	3,773.00	3,773.00	0.00	476.00	0.00	3,297.00	3,297.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
*Total: Sponsored Programs	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
***Total Revenue	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R195 - FY16 Visitor Profiles

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	5,370.00	5,370.00	0.00	0.00	0.00	5,370.00	5,370.00
61CPEX Part Time Salary	0.00	0.00	0.00	6,515.24	0.00	(6,515.24)	(6,515.24)
*Total: Personnel	5,370.00	5,370.00	0.00	6,515.24	0.00	(1,145.24)	(1,145.24)
65YF10 Full Fringe Benefit Distr Expe	2,003.00	2,003.00	0.00	0.00	0.00	2,003.00	2,003.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	546.87	0.00	(546.87)	(546.87)
*Total: Fringe Benefits	2,003.00	2,003.00	0.00	546.87	0.00	1,456.13	1,456.13
710000 In-State Travel	395.00	395.00	0.00	0.00	0.00	395.00	395.00
*Total: Travel	395.00	395.00	0.00	0.00	0.00	395.00	395.00
711100 Supplies-General	160.00	160.00	0.00	0.00	0.00	160.00	160.00
*Total: Supplies	160.00	160.00	0.00	0.00	0.00	160.00	160.00
**Total Direct Cost Expenditures	7,928.00	7,928.00	0.00	7,062.11	0.00	865.89	865.89
760300 F&A Expenditures	793.00	793.00	0.00	706.21	0.00	86.79	86.79
*Total: Indirect Costs	793.00	793.00	0.00	706.21	0.00	86.79	86.79
**Total Indirect Cost Expenditures	793.00	793.00	0.00	706.21	0.00	86.79	86.79
***Total Expenditures	8,721.00	8,721.00	0.00	7,768.32	0.00	952.68	952.68
Revenue							
530100 NH State Programs	0.00	0.00	0.00	7,768.32	0.00	(7,768.32)	(7,768.32)
*Total: Sponsored Programs	0.00	0.00	0.00	7,768.32	0.00	(7,768.32)	(7,768.32)
***Total Revenue	0.00	0.00	0.00	7,768.32	0.00	(7,768.32)	(7,768.32)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R196 - FY16 Canadian Travelers

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
*Total: Personnel	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	107.52	0.00	(107.52)	(107.52)
*Total: Fringe Benefits	0.00	0.00	0.00	107.52	0.00	(107.52)	(107.52)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,387.52	0.00	(1,387.52)	(1,387.52)
760300 F&A Expenditures	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
*Total: Indirect Costs	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
***Total Expenditures	0.00	0.00	0.00	1,526.27	0.00	(1,526.27)	(1,526.27)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,526.27	0.00	(1,526.27)	(1,526.27)
*Total: Sponsored Programs	0.00	0.00	0.00	1,526.27	0.00	(1,526.27)	(1,526.27)
***Total Revenue	0.00	0.00	0.00	1,526.27	0.00	(1,526.27)	(1,526.27)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R196 - FY16 Canadian Travelers

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
*Total: Personnel	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
65YP10 Nonstatus Benefit Distr (Fica)	155.00	155.00	0.00	0.00	0.00	155.00	155.00
*Total: Fringe Benefits	155.00	155.00	0.00	0.00	0.00	155.00	155.00
**Total Direct Cost Expenditures	1,995.00	1,995.00	0.00	0.00	0.00	1,995.00	1,995.00
760300 F&A Expenditures	199.00	199.00	0.00	0.00	0.00	199.00	199.00
*Total: Indirect Costs	199.00	199.00	0.00	0.00	0.00	199.00	199.00
**Total Indirect Cost Expenditures	199.00	199.00	0.00	0.00	0.00	199.00	199.00
***Total Expenditures	2,194.00	2,194.00	0.00	0.00	0.00	2,194.00	2,194.00

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R197 - FY16 Other Projects

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	5,936.00	5,936.00	0.00	0.00	0.00	5,936.00	5,936.00
61CPEX	Part Time Salary	2,560.00	2,560.00	0.00	0.00	0.00	2,560.00	2,560.00
*Total: Personnel		8,496.00	8,496.00	0.00	0.00	0.00	8,496.00	8,496.00
65YF10	Full Fringe Benefit Distr Expe	2,214.00	2,214.00	0.00	0.00	0.00	2,214.00	2,214.00
65YP10	Nonstatus Benefit Distr (Fica)	215.00	215.00	0.00	0.00	0.00	215.00	215.00
*Total: Fringe Benefits		2,429.00	2,429.00	0.00	0.00	0.00	2,429.00	2,429.00
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	14,258.00	14,258.00	0.00	0.00	0.00	14,258.00	14,258.00
*Total: Supplies		14,758.00	14,758.00	0.00	0.00	0.00	14,758.00	14,758.00
**Total Direct Cost Expenditures		25,683.00	25,683.00	0.00	0.00	0.00	25,683.00	25,683.00
760300	F&A Expenditures	2,568.00	2,568.00	0.00	0.00	0.00	2,568.00	2,568.00
*Total: Indirect Costs		2,568.00	2,568.00	0.00	0.00	0.00	2,568.00	2,568.00
**Total Indirect Cost Expenditures		2,568.00	2,568.00	0.00	0.00	0.00	2,568.00	2,568.00
***Total Expenditures		28,251.00	28,251.00	0.00	0.00	0.00	28,251.00	28,251.00

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R198 - FY16 Marketing Workshops

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: Personnel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
65YP10 Nonstatus Benefit Distr (Fica)	101.00	101.00	0.00	0.00	0.00	101.00	101.00
*Total: Fringe Benefits	101.00	101.00	0.00	0.00	0.00	101.00	101.00
711100 Supplies-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
**Total Direct Cost Expenditures	1,501.00	1,501.00	0.00	0.00	0.00	1,501.00	1,501.00
760300 F&A Expenditures	150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: Indirect Costs	150.00	150.00	0.00	0.00	0.00	150.00	150.00
**Total Indirect Cost Expenditures	150.00	150.00	0.00	0.00	0.00	150.00	150.00
***Total Expenditures	1,651.00	1,651.00	0.00	0.00	0.00	1,651.00	1,651.00

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R199 - FY16 Administration Research

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,280.01	0.00	(1,280.01)	(1,280.01)
*Total: Personnel	0.00	0.00	0.00	1,280.01	0.00	(1,280.01)	(1,280.01)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	107.51	0.00	(107.51)	(107.51)
*Total: Fringe Benefits	0.00	0.00	0.00	107.51	0.00	(107.51)	(107.51)
710000 In-State Travel	0.00	0.00	0.00	162.41	0.00	(162.41)	(162.41)
710300 Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
*Total: Travel	0.00	0.00	0.00	287.41	0.00	(287.41)	(287.41)
711200 Research Supplies	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Supplies	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,974.93	0.00	(1,974.93)	(1,974.93)
760300 F&A Expenditures	0.00	0.00	0.00	197.49	0.00	(197.49)	(197.49)
*Total: Indirect Costs	0.00	0.00	0.00	197.49	0.00	(197.49)	(197.49)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	197.49	0.00	(197.49)	(197.49)
***Total Expenditures	0.00	0.00	0.00	2,172.42	0.00	(2,172.42)	(2,172.42)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,172.42	0.00	(2,172.42)	(2,172.42)
*Total: Sponsored Programs	0.00	0.00	0.00	2,172.42	0.00	(2,172.42)	(2,172.42)
***Total Revenue	0.00	0.00	0.00	2,172.42	0.00	(2,172.42)	(2,172.42)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R199 - FY16 Administration Research

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
*Total: Personnel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
65YP10 Nonstatus Benefit Distr (Fica)	134.00	134.00	0.00	0.00	0.00	134.00	134.00
*Total: Fringe Benefits	134.00	134.00	0.00	0.00	0.00	134.00	134.00
710000 In-State Travel	1,585.00	1,585.00	0.00	0.00	0.00	1,585.00	1,585.00
710100 Out-of-State Travel	0.00	0.00	0.00	428.20	0.00	(428.20)	(428.20)
710300 Conference Registration Fees	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
*Total: Travel	1,585.00	1,585.00	0.00	1,123.20	0.00	461.80	461.80
711200 Research Supplies	24,000.00	24,000.00	0.00	8,000.00	0.00	16,000.00	16,000.00
*Total: Supplies	24,000.00	24,000.00	0.00	8,000.00	0.00	16,000.00	16,000.00
**Total Direct Cost Expenditures	27,319.00	27,319.00	0.00	9,123.20	0.00	18,195.80	18,195.80
760300 F&A Expenditures	2,732.00	2,732.00	0.00	912.32	0.00	1,819.68	1,819.68
*Total: Indirect Costs	2,732.00	2,732.00	0.00	912.32	0.00	1,819.68	1,819.68
**Total Indirect Cost Expenditures	2,732.00	2,732.00	0.00	912.32	0.00	1,819.68	1,819.68
***Total Expenditures	30,051.00	30,051.00	0.00	10,035.52	0.00	20,015.48	20,015.48
Revenue							
530100 NH State Programs	0.00	0.00	0.00	10,035.52	0.00	(10,035.52)	(10,035.52)
*Total: Sponsored Programs	0.00	0.00	0.00	10,035.52	0.00	(10,035.52)	(10,035.52)
***Total Revenue	0.00	0.00	0.00	10,035.52	0.00	(10,035.52)	(10,035.52)

Grant: 63T003 - Barriers to active transportat'n NH
 Fund: 63T003 - Barriers to Active Transport'n NH

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OHIGHWAY
Sponsor:	NH Department of Transportation	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	G&C 10.26.16	CFDA #:	20.205	Term Date:	IDC Rate Code: PON17 56.70%
Resp Org:	PACEVA	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	9/1/16 - 6/30/19	Rev Account:	530100	Fund Type Level 2	P1

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
*Total: Travel	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
**Total Direct Cost Expenditures	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
***Total Expenditures	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
*Total: Sponsored Programs	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
***Total Revenue	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)

Grant: 63T003 - Barriers to active transportat'n NH
 Fund: 63T003 - Barriers to Active Transport'n NH

Status: Active
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M
 Sponsor: NH Department of Transportation
 Sponsor ID: G&C 10.26.16 CFDA #: 20.205
 Resp Org: PACEVA
 FRAGRNT Start/End Date: 9/1/16 - 6/30/19

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: OHIGHWAY

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	7,841.00	7,841.00	0.00	0.00	0.00	7,841.00	7,841.00
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	4,684.23	0.00	(4,684.23)	(4,684.23)
613N30 Graduate Research Assistant	11,000.00	11,000.00	0.00	4,000.10	0.00	6,999.90	6,999.90
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	9,969.16	0.00	(9,969.16)	(9,969.16)
61CPEX Part Time Salary	1,743.00	1,743.00	0.00	5,909.67	0.00	(4,166.67)	(4,166.67)
61CPHX Part Time Hourly	5,825.00	5,825.00	0.00	3,347.50	0.00	2,477.50	2,477.50
61SNWS College Work Study	0.00	0.00	0.00	216.05	0.00	(216.05)	(216.05)
*Total: Personnel	26,409.00	26,409.00	0.00	28,126.71	0.00	(1,717.71)	(1,717.71)
65YF10 Full Fringe Benefit Distr Expe	3,129.00	3,129.00	0.00	1,962.64	0.00	1,166.36	1,166.36
65YP10 Nonstatus Benefit Distr (Fica)	628.00	628.00	0.00	755.75	0.00	(127.75)	(127.75)
*Total: Fringe Benefits	3,757.00	3,757.00	0.00	2,718.39	0.00	1,038.61	1,038.61
710000 In-State Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
710300 Conference Registration Fees	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	234.98	0.00	(234.98)	(234.98)
*Total: Travel	2,500.00	2,500.00	0.00	589.98	0.00	1,910.02	1,910.02
711162 Supplies-Office Supplies	0.00	0.00	0.00	85.99	0.00	(85.99)	(85.99)
711200 Research Supplies	660.00	660.00	0.00	27.39	0.00	632.61	632.61
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714000 Postage-General	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
715035 Non-Cap Equip-Computer Software	900.00	900.00	0.00	857.26	0.00	42.74	42.74
719110 Membership-Individual	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
*Total: Supplies	1,560.00	1,560.00	0.00	1,313.64	0.00	246.36	246.36
722300 Other Financial Aid	5,800.00	5,800.00	0.00	3,858.00	0.00	1,942.00	1,942.00
*Total: Tuition	5,800.00	5,800.00	0.00	3,858.00	0.00	1,942.00	1,942.00
**Total Direct Cost Expenditures	40,026.00	40,026.00	0.00	36,606.72	0.00	3,419.28	3,419.28
760300 F&A Expenditures	14,974.00	14,974.00	0.00	15,947.87	0.00	(973.87)	(973.87)
*Total: Indirect Costs	14,974.00	14,974.00	0.00	15,947.87	0.00	(973.87)	(973.87)
**Total Indirect Cost Expenditures	14,974.00	14,974.00	0.00	15,947.87	0.00	(973.87)	(973.87)
***Total Expenditures	55,000.00	55,000.00	0.00	52,554.59	0.00	2,445.41	2,445.41

Grant: 63T003 - Barriers to active transportat'n NH
 Fund: 63T003 - Barriers to Active Transport'n NH

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: NH Department of Transportation
 Sponsor ID: G&C 10.26.16 CFDA #: 20.205
 Resp Org: PACEVA
 FRAGRNT Start/End Date: 9/1/16 - 6/30/19

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: OHIGHWAY

Org: PACEVA - Ctr for Envir. Villamagna A

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Revenue

530100 NH State Programs

0.00	0.00	0.00	52,554.59	0.00	(52,554.59)	(52,554.59)
0.00	0.00	0.00	52,554.59	0.00	(52,554.59)	(52,554.59)
0.00	0.00	0.00	52,554.59	0.00	(52,554.59)	(52,554.59)

*Total: Sponsored Programs

***Total Revenue

Grant: 63Z041 - Enhancing N. Country Volunteer Moni
 Fund: 63Z041 - Enhancing N Country Vol Monitoring

Status: Active
 FMGR: Arnold, Heather Ann

Type: Cooperative Agreement

PI Name: Bourgeron, Patrick S
 Sponsor: NH Department of Environmental Services
 Sponsor ID: G&C APPROVAL #60
 7/15/09 CFDA #: 11.417
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 7/15/09 - 12/31/10

Fund Information
 Effective Date: 05/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEBP - Ctr for Environ Bourgeron P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
615F10 PAT	12,975.00	12,975.00	0.00	20,487.56	0.00	(7,512.56)	(7,512.56)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,127.50	0.00	(1,127.50)	(1,127.50)
61SNWS College Work Study	0.00	0.00	0.00	359.00	0.00	(359.00)	(359.00)
*Total: Personnel	18,975.00	18,975.00	0.00	21,974.06	0.00	(2,999.06)	(2,999.06)
65YF10 Full Fringe Benefit Distr Expe	5,476.00	5,476.00	0.00	8,976.26	0.00	(3,500.26)	(3,500.26)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.93	0.00	(83.93)	(83.93)
*Total: Fringe Benefits	5,476.00	5,476.00	0.00	9,060.19	0.00	(3,584.19)	(3,584.19)
710000 In-State Travel	2,750.00	2,750.00	0.00	732.67	0.00	2,017.33	2,017.33
*Total: Travel	2,750.00	2,750.00	0.00	732.67	0.00	2,017.33	2,017.33
711200 Research Supplies	0.00	0.00	0.00	2,182.21	0.00	(2,182.21)	(2,182.21)
714000 Postage-General	0.00	0.00	0.00	18.30	0.00	(18.30)	(18.30)
717200 Other Professional Services-General	14,495.00	14,495.00	0.00	864.00	0.00	13,631.00	13,631.00
*Total: Supplies	14,495.00	14,495.00	0.00	3,064.51	0.00	11,430.49	11,430.49
**Total Direct Cost Expenditures	41,696.00	41,696.00	0.00	34,831.43	0.00	6,864.57	6,864.57
760300 F&A Expenditures	3,336.00	3,336.00	0.00	2,786.60	0.00	549.40	549.40
*Total: Indirect Costs	3,336.00	3,336.00	0.00	2,786.60	0.00	549.40	549.40
**Total Indirect Cost Expenditures	3,336.00	3,336.00	0.00	2,786.60	0.00	549.40	549.40
***Total Expenditures	45,032.00	45,032.00	0.00	37,618.03	0.00	7,413.97	7,413.97
Revenue							
530100 NH State Programs	0.00	0.00	0.00	37,618.03	0.00	(37,618.03)	(37,618.03)
*Total: Sponsored Programs	0.00	0.00	0.00	37,618.03	0.00	(37,618.03)	(37,618.03)
***Total Revenue	0.00	0.00	0.00	37,618.03	0.00	(37,618.03)	(37,618.03)

Grant: 63Z047 - Brown Company Photograph Preservati
 Fund: 63Z047 - Brown Co. Photograph Preservation

Status: Active Type: Grant
 FMGR: Staples, Alice P

PI Name: Staples, Alice P
 Sponsor: NH Department of Cultural Resources
 Sponsor ID: PER AGREEMENT CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 8/24/10 - 6/30/11

Fund Information
 Effective Date: 06/25/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	6,247.00	6,247.00	0.00	0.00	0.00	6,247.00	6,247.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)
*Total: Supplies	6,247.00	6,247.00	0.00	6,247.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,247.00	6,247.00	0.00	6,247.00	0.00	0.00	0.00
***Total Expenditures	6,247.00	6,247.00	0.00	6,247.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)
*Total: Sponsored Programs	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)
***Total Revenue	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)

Grant: 63Z049 - CY11 VAWA

Status: Active

Type: Grant

Fund: 63Z049 - Violence Against WomenAct-CY11

FMGR: Arnold, Heather Ann

PI Name: Doyle, Creig W
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2011W052 CFDA #: 16.588
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

Fund Information
 Effective Date: 05/06/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,171.30	0.00	(1,171.30)	(1,171.30)
617BHS Operating Staff-Shift	0.00	0.00	0.00	7.92	0.00	(7.92)	(7.92)
617F10 Operating Staff	17,189.00	17,189.00	0.00	16,273.90	0.00	915.10	915.10
*Total: Personnel	17,189.00	17,189.00	0.00	17,453.12	0.00	(264.12)	(264.12)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	102.14	0.00	(102.14)	(102.14)
65YF10 Full Fringe Benefit Distr Expe	7,631.00	7,631.00	0.00	7,349.84	0.00	281.16	281.16
*Total: Fringe Benefits	7,631.00	7,631.00	0.00	7,451.98	0.00	179.02	179.02
710100 Out-of-State Travel	180.00	180.00	0.00	94.90	0.00	85.10	85.10
*Total: Travel	180.00	180.00	0.00	94.90	0.00	85.10	85.10
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

Grant: 63Z050 - FY12 Under Age Drinking
 Fund: 63Z050 - FY12 Enforcing Underage Drinking

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2011CD06 CFDA #: 16.727
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 6/8/11 - 8/31/13

Fund Information
 Effective Date: 05/06/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBHX Casual - Hourly	4,880.00	4,880.00	0.00	1,786.73	0.00	3,093.27	3,093.27
*Total: Personnel	4,880.00	4,880.00	0.00	1,786.73	0.00	3,093.27	3,093.27
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	159.04	0.00	(159.04)	(159.04)
65YP10 Nonstatus Benefit Distr (Fica)	320.00	320.00	0.00	0.00	0.00	320.00	320.00
*Total: Fringe Benefits	320.00	320.00	0.00	159.04	0.00	160.96	160.96
717200 Other Professional Services-General	4,800.00	4,800.00	0.00	5,165.00	0.00	(365.00)	(365.00)
*Total: Supplies	4,800.00	4,800.00	0.00	5,165.00	0.00	(365.00)	(365.00)
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	7,110.77	0.00	2,889.23	2,889.23
***Total Expenditures	10,000.00	10,000.00	0.00	7,110.77	0.00	2,889.23	2,889.23
Revenue							
530100 NH State Programs	0.00	0.00	0.00	7,110.77	0.00	(7,110.77)	(7,110.77)
*Total: Sponsored Programs	0.00	0.00	0.00	7,110.77	0.00	(7,110.77)	(7,110.77)
***Total Revenue	0.00	0.00	0.00	7,110.77	0.00	(7,110.77)	(7,110.77)

Grant: 63Z052 - CY13 VAWA
 Fund: 63Z052 - CY13 VAWA

Status: Active
 FMGR: Cocchiarella, Frank L

Type: Grant

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2013W052 CFDA #:
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	17,136.00	17,136.00	0.00	9,352.53	0.00	7,783.47	7,783.47
617F10 Operating Staff	0.00	0.00	0.00	7,695.45	0.00	(7,695.45)	(7,695.45)
*Total: Personnel	17,136.00	17,136.00	0.00	17,047.98	0.00	88.02	88.02
65YF10 Full Fringe Benefit Distr Expe	7,711.00	7,711.01	0.00	7,799.03	0.00	(88.03)	(88.02)
*Total: Fringe Benefits	7,711.00	7,711.01	0.00	7,799.03	0.00	(88.03)	(88.02)
710000 In-State Travel	153.00	0.00	0.00	0.00	0.00	153.00	0.00
710100 Out-of-State Travel	0.00	153.00	0.00	153.00	0.00	(153.00)	0.00
*Total: Travel	153.00	153.00	0.00	153.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	25,000.00	25,000.01	0.00	25,000.01	0.00	(0.01)	0.00
***Total Expenditures	25,000.00	25,000.01	0.00	25,000.01	0.00	(0.01)	0.00
Revenue							
530100 NH State Programs	0.00	0.01	0.00	25,000.01	0.00	(25,000.01)	(25,000.00)
*Total: Sponsored Programs	0.00	0.01	0.00	25,000.01	0.00	(25,000.01)	(25,000.00)
***Total Revenue	0.00	0.01	0.00	25,000.01	0.00	(25,000.01)	(25,000.00)

Grant: 63Z053 - CY2014 VAWA
 Fund: 63Z053 - CY2014 VAWA

Status: Active Type: Grant
 FMGR: Bailey, Richard B

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2014W052 CFDA #: 16.588
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	575.33	0.00	(575.33)	(575.33)
617BHS Operating Staff-Shift	0.00	0.00	0.00	8.38	0.00	(8.38)	(8.38)
617BSB Operating Staff-Stand-By Pay	0.00	0.00	0.00	14.44	0.00	(14.44)	(14.44)
617F10 Operating Staff	16,887.00	16,887.00	0.00	8,547.05	0.00	8,339.95	8,339.95
*Total: Personnel	16,887.00	16,887.00	0.00	9,145.20	0.00	7,741.80	7,741.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	47.13	0.00	(47.13)	(47.13)
65YF10 Full Fringe Benefit Distr Expe	7,819.00	7,819.00	0.00	3,893.65	0.00	3,925.35	3,925.35
*Total: Fringe Benefits	7,819.00	7,819.00	0.00	3,940.78	0.00	3,878.22	3,878.22
710000 In-State Travel	294.00	294.00	0.00	0.00	0.00	294.00	294.00
*Total: Travel	294.00	294.00	0.00	0.00	0.00	294.00	294.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	13,085.98	0.00	11,914.02	11,914.02
***Total Expenditures	25,000.00	25,000.00	0.00	13,085.98	0.00	11,914.02	11,914.02
Revenue							
530100 NH State Programs	0.00	0.00	0.00	13,085.98	0.00	(13,085.98)	(13,085.98)
*Total: Sponsored Programs	0.00	0.00	0.00	13,085.98	0.00	(13,085.98)	(13,085.98)
***Total Revenue	0.00	0.00	0.00	13,085.98	0.00	(13,085.98)	(13,085.98)

Grant: 63Z054 - VAWA CY2015

Status: Active

Type: Grant

Fund: 63Z054 - Violence Against WomenAct-CY15

FMGR: Wiggett, Janette T

PI Name:		Fund Information		Fund Indirect Cost Information		Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	01/31/2019	IDC Basis Code:			
Sponsor ID:	2015W052/2014-WF-AX-0047	Term Date:		IDC Rate Code:			
Resp Org:	PSWC01	CFDA #: 16.588	Expend End Date:	IDC Dist From Code:			
FRAGRNT Start/End Date:	1/1/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1		

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,332.90	0.00	(1,332.90)	(1,332.90)
*Total: Personnel	0.00	0.00	0.00	1,332.90	0.00	(1,332.90)	(1,332.90)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	513.18	0.00	(513.18)	(513.18)
*Total: Fringe Benefits	0.00	0.00	0.00	513.18	0.00	(513.18)	(513.18)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,846.08	0.00	(1,846.08)	(1,846.08)
***Total Expenditures	0.00	0.00	0.00	1,846.08	0.00	(1,846.08)	(1,846.08)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,846.08	0.00	(1,846.08)	(1,846.08)
*Total: Sponsored Programs	0.00	0.00	0.00	1,846.08	0.00	(1,846.08)	(1,846.08)
***Total Revenue	0.00	0.00	0.00	1,846.08	0.00	(1,846.08)	(1,846.08)

Grant: 63Z054 - VAWA CY2015

Status: Active

Type: Grant

Fund: 63Z054 - Violence Against WomenAct-CY15

FMGR: Wiggett, Janette T

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	01/31/2019	IDC Basis Code:	
Sponsor ID:	2015W052/2014-WF-AX-0047	Term Date:		IDC Rate Code:	
Resp Org:	PSWC01	CFDA #: 16.588	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	1/1/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1

Org: PSWC01 - S.A.G.E. Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	12,200.00	12,200.00	0.00	10,786.54	0.00	1,413.46	1,413.46
*Total: Personnel	12,200.00	12,200.00	0.00	10,786.54	0.00	1,413.46	1,413.46
65YF10 Full Fringe Benefit Distr Expe	5,237.00	5,237.00	0.00	4,190.03	0.00	1,046.97	1,046.97
*Total: Fringe Benefits	5,237.00	5,237.00	0.00	4,190.03	0.00	1,046.97	1,046.97
710000 In-State Travel	63.00	63.00	0.00	0.00	0.00	63.00	63.00
*Total: Travel	63.00	63.00	0.00	0.00	0.00	63.00	63.00
717216 Oth Prof Ser-ServProvAgmt It \$9,999	5,000.00	5,000.00	0.00	3,198.96	0.00	1,801.04	1,801.04
*Total: Supplies	5,000.00	5,000.00	0.00	3,198.96	0.00	1,801.04	1,801.04
**Total Direct Cost Expenditures	22,500.00	22,500.00	0.00	18,175.53	0.00	4,324.47	4,324.47
***Total Expenditures	22,500.00	22,500.00	0.00	18,175.53	0.00	4,324.47	4,324.47
Revenue							
530100 NH State Programs	0.00	0.00	0.00	18,175.53	0.00	(18,175.53)	(18,175.53)
*Total: Sponsored Programs	0.00	0.00	0.00	18,175.53	0.00	(18,175.53)	(18,175.53)
***Total Revenue	0.00	0.00	0.00	18,175.53	0.00	(18,175.53)	(18,175.53)

Grant: 63Z055 - Title IX Outreach
 Fund: 63Z055 - Title IX Outreach

Status: Active
 FMGR: Wiggett, Janette T
 Type: Grant

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	04/21/2020	IDC Basis Code:	SW
Sponsor ID:	2017W052/2016-WF-AX-0045	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	CFDA #: 16.588	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	3/5/17 - 3/31/18	Rev Account:	530100	Fund Type Level 2	P1

Org: PSDSP1 - Enrollment Management

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	19,000.00	19,000.00	0.00	7,339.98	0.00	11,660.02	11,660.02
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,223.56	0.00	(1,223.56)	(1,223.56)
710135 Out State Travel - Airport Shuttle	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
710300 Conference Registration Fees	0.00	0.00	0.00	2,524.50	0.00	(2,524.50)	(2,524.50)
710305 Registration Fees-Other	0.00	0.00	0.00	7,889.99	0.00	(7,889.99)	(7,889.99)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	19,000.00	19,000.00	0.00	19,042.53	0.00	(42.53)	(42.53)
711200 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	572.45	0.00	(572.45)	(572.45)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	25.25	0.00	(25.25)	(25.25)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	232.77	0.00	(232.77)	(232.77)
*Total: Supplies	1,000.00	1,000.00	0.00	957.47	0.00	42.53	42.53
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant: 63Z055 - Title IX Outreach

Status: Active

Type: Grant

Fund: 65C030 - NH DOJ Title IX outreach c-shr

FMGR: Wiggett, Janette T

PI Name:		Fund Information		Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	01/31/2019	IDC Basis Code:		
Sponsor ID:	2017W052/2016-WF-AX-0045	Term Date:		IDC Rate Code:		
Resp Org:	CFDA #: 16.588	Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/5/17 - 3/31/18	Rev Account:		Fund Type Level 2	P1	

Org: PSIXSA - Title IX Student Affairs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	4,168.00	0.00	(4,168.00)	(4,168.00)
719105 Membership-Institutional	0.00	0.00	0.00	2,499.00	0.00	(2,499.00)	(2,499.00)
*Total: Supplies	0.00	0.00	0.00	6,667.00	0.00	(6,667.00)	(6,667.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,667.00	0.00	(6,667.00)	(6,667.00)
***Total Expenditures	0.00	0.00	0.00	6,667.00	0.00	(6,667.00)	(6,667.00)
Revenue							
811063 NonMand Tran In-PI Share F&A	0.00	0.00	0.00	2,499.00	0.00	(2,499.00)	(2,499.00)
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	4,168.00	0.00	(4,168.00)	(4,168.00)
*Total: Transfers In	0.00	0.00	0.00	6,667.00	0.00	(6,667.00)	(6,667.00)
***Total Revenue	0.00	0.00	0.00	6,667.00	0.00	(6,667.00)	(6,667.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z056 - AY18-22 NH Gov.Scholarship
 Fund: 63Z056 - AY18-22 NHGov Scholarship Cohort A

Status: Active Type:
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID: PER C. GAFF
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/26/18 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 05/09/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: Tuition	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Expenditures	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant: 63Z056 - AY18-22 NH Gov.Scholarship
 Fund: 63Z056 - AY18-22 NHGov Scholarship Cohort A

Status: Active Type:
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID: PER C. GAFF
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/26/18 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 05/09/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	1,000.00	50,500.00	0.00	(50,500.00)	(50,500.00)
*Total: Tuition	0.00	0.00	1,000.00	50,500.00	0.00	(50,500.00)	(50,500.00)
**Total Direct Cost Expenditures	0.00	0.00	1,000.00	50,500.00	0.00	(50,500.00)	(50,500.00)
***Total Expenditures	0.00	0.00	1,000.00	50,500.00	0.00	(50,500.00)	(50,500.00)
Revenue							
530100 NH State Programs	0.00	0.00	16,000.00	70,500.00	0.00	(70,500.00)	(70,500.00)
*Total: Sponsored Programs	0.00	0.00	16,000.00	70,500.00	0.00	(70,500.00)	(70,500.00)
***Total Revenue	0.00	0.00	16,000.00	70,500.00	0.00	(70,500.00)	(70,500.00)

Grant: 63Z058 - NH GovSchol AY19-24 "B"
 Fund: 63Z058 - AY19-23 NHGov Scholarship Cohort B

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 5/7/19 - 6/30/24

CFDA #: NONE

Fund Information
 Effective Date: 05/09/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	78,000.00	0.00	(78,000.00)	(78,000.00)
*Total: Tuition	0.00	0.00	0.00	78,000.00	0.00	(78,000.00)	(78,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	78,000.00	0.00	(78,000.00)	(78,000.00)
***Total Expenditures	0.00	0.00	0.00	78,000.00	0.00	(78,000.00)	(78,000.00)
Revenue							
530100 NH State Programs	0.00	0.00	37,500.00	77,000.00	0.00	(77,000.00)	(77,000.00)
*Total: Sponsored Programs	0.00	0.00	37,500.00	77,000.00	0.00	(77,000.00)	(77,000.00)
***Total Revenue	0.00	0.00	37,500.00	77,000.00	0.00	(77,000.00)	(77,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU16 - FY16 UNIQUE Annual Allocation
 Fund: 63ZU16 - FY16 UNIQUE Annual Allocation

Status: Active
 Type:
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/11/2019	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100	Fund Type Level 2	P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720100 Need Based Financial Aid	210,340.00	210,340.00	0.00	202,650.50	0.00	7,689.50	7,689.50
*Total: Tuition	210,340.00	210,340.00	0.00	202,650.50	0.00	7,689.50	7,689.50
**Total Direct Cost Expenditures	210,340.00	210,340.00	0.00	202,650.50	0.00	7,689.50	7,689.50
***Total Expenditures	210,340.00	210,340.00	0.00	202,650.50	0.00	7,689.50	7,689.50
Revenue							
530100 NH State Programs	0.00	0.00	0.00	202,650.50	0.00	(202,650.50)	(202,650.50)
*Total: Sponsored Programs	0.00	0.00	0.00	202,650.50	0.00	(202,650.50)	(202,650.50)
***Total Revenue	0.00	0.00	0.00	202,650.50	0.00	(202,650.50)	(202,650.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU17 - FY17 UNIQUE Annual Allocation
 Fund: 63ZU17 - FY17 UNIQUE Annual Allocation

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: NONE

Fund Information
 Effective Date: 07/11/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720100 Need Based Financial Aid	0.00	0.00	0.00	197,398.00	0.00	(197,398.00)	(197,398.00)
*Total: Tuition	0.00	0.00	0.00	197,398.00	0.00	(197,398.00)	(197,398.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	197,398.00	0.00	(197,398.00)	(197,398.00)
***Total Expenditures	0.00	0.00	0.00	197,398.00	0.00	(197,398.00)	(197,398.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	197,398.00	0.00	(197,398.00)	(197,398.00)
*Total: Sponsored Programs	0.00	0.00	0.00	197,398.00	0.00	(197,398.00)	(197,398.00)
***Total Revenue	0.00	0.00	0.00	197,398.00	0.00	(197,398.00)	(197,398.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU18 - FY18 UNIQUE Annual Allotment
 Fund: 63ZU18 - FY18 UNIQUE Annual Allocation
 PI Name: Wilcox, Laurie R
 Sponsor:
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

CFDA #: NONE

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant
Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720100 Need Based Financial Aid	0.00	0.00	0.00	266,874.00	0.00	(266,874.00)	(266,874.00)
*Total: Tuition	0.00	0.00	0.00	266,874.00	0.00	(266,874.00)	(266,874.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	266,874.00	0.00	(266,874.00)	(266,874.00)
***Total Expenditures	0.00	0.00	0.00	266,874.00	0.00	(266,874.00)	(266,874.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	266,874.00	0.00	(266,874.00)	(266,874.00)
*Total: Sponsored Programs	0.00	0.00	0.00	266,874.00	0.00	(266,874.00)	(266,874.00)
***Total Revenue	0.00	0.00	0.00	266,874.00	0.00	(266,874.00)	(266,874.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU19 - FY19 UNIQUE Annual Allotment
 Fund: 63ZU19 - FY19 UNIQUE Annual Allotment
 PI Name: Wilcox, Laurie R
 Sponsor:
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R
Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7200UN Merit Aid- Undergrad Non-Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	(600.00)	0.00	600.00	600.00
*Total: Tuition	0.00	0.00	0.00	(600.00)	0.00	600.00	600.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(600.00)	0.00	600.00	600.00
***Total Expenditures	0.00	0.00	0.00	(600.00)	0.00	600.00	600.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	(600.00)	0.00	600.00	600.00
*Total: Sponsored Programs	0.00	0.00	0.00	(600.00)	0.00	600.00	600.00
***Total Revenue	0.00	0.00	0.00	(600.00)	0.00	600.00	600.00

Grant: 63ZU19 - FY19 UNIQUE Annual Allotment
 Fund: 63ZU19 - FY19 UNIQUE Annual Allotment

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
 Sponsor:
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7200UN Merit Aid- Undergrad Non-Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720100 Need Based Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	243,900.00	0.00	(243,900.00)	(243,900.00)
*Total: Tuition	0.00	0.00	0.00	243,900.00	0.00	(243,900.00)	(243,900.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	243,900.00	0.00	(243,900.00)	(243,900.00)
***Total Expenditures	0.00	0.00	0.00	243,900.00	0.00	(243,900.00)	(243,900.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	243,900.00	0.00	(243,900.00)	(243,900.00)
*Total: Sponsored Programs	0.00	0.00	0.00	243,900.00	0.00	(243,900.00)	(243,900.00)
***Total Revenue	0.00	0.00	0.00	243,900.00	0.00	(243,900.00)	(243,900.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU20 - FY20 UNIQUE Annual Allotment
 Fund: 63ZU20 - FY20 UNIQUE Annual Allotment
 PI Name: Wilcox, Laurie R
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 4/19/19 - 6/30/20

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant
 CFDA #: NONE

Fund Information

Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	220,100.00	0.00	(220,100.00)	(220,100.00)
*Total: Tuition	0.00	0.00	0.00	220,100.00	0.00	(220,100.00)	(220,100.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	220,100.00	0.00	(220,100.00)	(220,100.00)
***Total Expenditures	0.00	0.00	0.00	220,100.00	0.00	(220,100.00)	(220,100.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	220,100.00	0.00	(220,100.00)	(220,100.00)
*Total: Sponsored Programs	0.00	0.00	0.00	220,100.00	0.00	(220,100.00)	(220,100.00)
***Total Revenue	0.00	0.00	0.00	220,100.00	0.00	(220,100.00)	(220,100.00)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647007 - Mechanisms Underlying Limulus Beh

Status: Active
 FMGR: Chabot, Christopher C

Type: Grant

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/23/2018	IDC Basis Code:	SW
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	PON09
Resp Org:	PABICC	Expend End Date:		IDC Rate Code:	58.50%
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	IDC Dist From Code:	PSCDST
				Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	38,000.00	38,000.00	0.00	56,035.50	0.00	(18,035.50)	(18,035.50)
61CBHO Part Time - Overtime	0.00	0.00	0.00	128.24	0.00	(128.24)	(128.24)
61CPEU *OBS*[NSE] Supplemental	50,339.00	50,339.00	0.00	32,380.00	0.00	17,959.00	17,959.00
61CPEX Part Time Salary	27,171.00	27,171.00	0.00	43,919.79	0.00	(16,748.79)	(16,748.79)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,614.75	0.00	(5,614.75)	(5,614.75)
61SNSH Student Labor	14,273.00	14,273.00	0.00	1,552.82	0.00	12,720.18	12,720.18
61SNWS College Work Study	0.00	0.00	0.00	1,989.37	0.00	(1,989.37)	(1,989.37)
*Total: Personnel	129,783.00	129,783.00	0.00	141,620.47	0.00	(11,837.47)	(11,837.47)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.93	0.00	(11.93)	(11.93)
65YP10 Nonstatus Benefit Distr (Fica)	7,894.00	7,894.00	0.00	6,880.20	0.00	1,013.80	1,013.80
*Total: Fringe Benefits	7,894.00	7,894.00	0.00	6,892.13	0.00	1,001.87	1,001.87
710000 In-State Travel	7,479.00	7,479.00	0.00	663.45	0.00	6,815.55	6,815.55
710100 Out-of-State Travel	7,200.00	7,200.00	0.00	146.28	0.00	7,053.72	7,053.72
*Total: Travel	14,679.00	14,679.00	0.00	809.73	0.00	13,869.27	13,869.27
711146 Supplies-Laboratory	0.00	0.00	0.00	60.31	0.00	(60.31)	(60.31)
711200 Research Supplies	57,450.00	57,450.00	0.00	33,208.95	0.00	24,241.05	24,241.05
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	9,429.61	0.00	(9,429.61)	(9,429.61)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	4,500.20	0.00	(4,500.20)	(4,500.20)
*Total: Supplies	57,850.00	57,850.00	0.00	47,724.07	0.00	10,125.93	10,125.93
722300 Other Financial Aid	13,871.00	13,871.00	0.00	19,757.25	0.00	(5,886.25)	(5,886.25)
722330 Other financial aid - RA meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	13,871.00	13,871.00	0.00	19,757.25	0.00	(5,886.25)	(5,886.25)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	224,077.00	224,077.00	0.00	216,803.65	0.00	7,273.35	7,273.35
760300 F&A Expenditures	75,923.00	75,923.00	0.00	82,847.82	0.00	(6,924.82)	(6,924.82)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647007 - Mechanisms Underlying Limulus Beh

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	75,923.00	75,923.00	0.00	82,847.82	0.00	(6,924.82)	(6,924.82)
**Total Indirect Cost Expenditures	75,923.00	75,923.00	0.00	82,847.82	0.00	(6,924.82)	(6,924.82)
***Total Expenditures	300,000.00	300,000.00	0.00	299,651.47	0.00	348.53	348.53
Revenue							
530000 Federal Programs	0.00	0.00	0.00	299,651.47	0.00	(299,651.47)	(299,651.47)
*Total: Sponsored Programs	0.00	0.00	0.00	299,651.47	0.00	(299,651.47)	(299,651.47)
***Total Revenue	0.00	0.00	0.00	299,651.47	0.00	(299,651.47)	(299,651.47)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647008 - REU supplement Limulus Behavior

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/08/2011	IDC Basis Code:	TDC
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	IDC Rate Code: IDC25 25.00%
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	PSCDST 25
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
*Total: Participant Support	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
760300 F&A Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
*Total: Indirect Costs	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647010 - REU Supplement - UNH-Jackson

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/07/2012	IDC Basis Code:	NSFREU
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	IDC Rate Code: IDC25 25.00%
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	PSCDST 25
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	2,250.00	2,250.00	0.00	1,759.70	0.00	490.30	490.30
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	490.30	0.00	(490.30)	(490.30)
*Total: Supplies	2,250.00	2,250.00	0.00	2,250.00	0.00	0.00	0.00
722200 Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,250.00	5,250.00	0.00	5,250.00	0.00	0.00	0.00
760300 F&A Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
*Total: Indirect Costs	750.00	750.00	0.00	750.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647011 - RAHSS - Supplement PSU

Status: Active
 FMGR: Chabot, Christopher C
 Type: Grant

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/23/2018	IDC Basis Code:	NSFREU
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	IDC Rate Code: IDC25 25.00%
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	PSCDST 25
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	2,250.00	2,250.00	0.00	2,249.99	0.00	0.01	0.01
*Total: Supplies	2,250.00	2,250.00	0.00	2,249.99	0.00	0.01	0.01
722200 Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,250.00	5,250.00	0.00	5,249.99	0.00	0.01	0.01
760300 F&A Expenditures	750.00	750.00	0.00	750.01	0.00	(0.01)	(0.01)
*Total: Indirect Costs	750.00	750.00	0.00	750.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	750.00	750.00	0.00	750.01	0.00	(0.01)	(0.01)
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647012 - REU Supplement -feeding

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/23/2018	IDC Basis Code:	NSFREU
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	IDC Rate Code: IDC25 25.00%
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	PSCDST 25
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	450.00	450.00	0.00	1,246.88	0.00	(796.88)	(796.88)
715000 Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,003.12	0.00	(1,003.12)	(1,003.12)
716125 Rentals-Vehicles incl Marine	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: Supplies	2,250.00	2,250.00	0.00	2,250.00	0.00	0.00	0.00
722200 Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,250.00	5,250.00	0.00	5,250.00	0.00	0.00	0.00
760300 F&A Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
*Total: Indirect Costs	750.00	750.00	0.00	750.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647016 - Limulus behavior Molecules Movement

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/23/2018	IDC Basis Code:	SW
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	PON12 59.00%
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	PSCDST 59
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	26,620.49	0.00	(26,620.49)	(26,620.49)
611F80 Faculty NTT Instructional	31,087.00	31,087.00	0.00	0.00	0.00	31,087.00	31,087.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	5,430.63	0.00	(5,430.63)	(5,430.63)
61CPEX Part Time Salary	0.00	0.00	0.00	4,500.05	0.00	(4,500.05)	(4,500.05)
*Total: Personnel	31,087.00	31,087.00	0.00	36,551.17	0.00	(5,464.17)	(5,464.17)
65YF10 Full Fringe Benefit Distr Expe	13,989.00	13,989.00	0.00	12,325.35	0.00	1,663.65	1,663.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	351.43	0.00	(351.43)	(351.43)
*Total: Fringe Benefits	13,989.00	13,989.00	0.00	12,676.78	0.00	1,312.22	1,312.22
710000 In-State Travel	4,000.00	4,000.00	0.00	2,523.25	0.00	1,476.75	1,476.75
710100 Out-of-State Travel	0.00	0.00	0.00	50.84	0.00	(50.84)	(50.84)
*Total: Travel	4,000.00	4,000.00	0.00	2,574.09	0.00	1,425.91	1,425.91
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	5,030.00	0.00	(5,030.00)	(5,030.00)
711200 Research Supplies	11,880.00	11,880.00	0.00	0.00	0.00	11,880.00	11,880.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,762.57	0.00	(1,762.57)	(1,762.57)
717200 Other Professional Services-General	5,000.00	5,000.00	0.00	5,138.34	0.00	(138.34)	(138.34)
*Total: Supplies	16,880.00	16,880.00	0.00	11,930.91	0.00	4,949.09	4,949.09
**Total Direct Cost Expenditures	65,956.00	65,956.00	0.00	63,732.95	0.00	2,223.05	2,223.05
760300 F&A Expenditures	18,341.00	18,341.00	0.00	21,565.22	0.00	(3,224.22)	(3,224.22)
*Total: Indirect Costs	18,341.00	18,341.00	0.00	21,565.22	0.00	(3,224.22)	(3,224.22)
**Total Indirect Cost Expenditures	18,341.00	18,341.00	0.00	21,565.22	0.00	(3,224.22)	(3,224.22)
***Total Expenditures	84,297.00	84,297.00	0.00	85,298.17	0.00	(1,001.17)	(1,001.17)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	85,298.17	0.00	(85,298.17)	(85,298.17)
*Total: Sponsored Programs	0.00	0.00	0.00	85,298.17	0.00	(85,298.17)	(85,298.17)
***Total Revenue	0.00	0.00	0.00	85,298.17	0.00	(85,298.17)	(85,298.17)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647017 - RUI Supplem't Mech.Underlyg.Limulu

Status: Active Type: Grant
 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/23/2018	IDC Basis Code:	
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	IDC Rate Code:
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,175.50	0.00	(2,175.50)	(2,175.50)
*Total: Personnel	0.00	0.00	0.00	5,175.50	0.00	(5,175.50)	(5,175.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
*Total: Fringe Benefits	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
722200 Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	5,347.36	0.00	652.64	652.64
***Total Expenditures	6,000.00	6,000.00	0.00	5,347.36	0.00	652.64	652.64
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,347.36	0.00	(5,347.36)	(5,347.36)
*Total: Sponsored Programs	0.00	0.00	0.00	5,347.36	0.00	(5,347.36)	(5,347.36)
***Total Revenue	0.00	0.00	0.00	5,347.36	0.00	(5,347.36)	(5,347.36)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647019 - RUI 2014 Mechanisms Underlying Lim

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/23/2018	IDC Basis Code:	
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	IDC Rate Code:
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Tuition	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
722200 Participant Support	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: Participant Support	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 647009 - Decadal cyclicity - NW Iceland lake
 Fund: 647009 - Decadal cyclicity-NW Iceland lake

Status: Active
 FMGR: Doner, Lisa A
 Type: Grant

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR-1003444 CFDA #: 47.050
 Resp Org:
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	75,037.00	75,037.00	0.00	0.00	0.00	75,037.00	75,037.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	77,310.25	0.00	(77,310.25)	(77,310.25)
613N50 Graduate - Stipend Only	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613N60 Graduate - PT Lecturer	45,000.00	45,000.00	0.00	69,568.15	0.00	(24,568.15)	(24,568.15)
61CBHO Part Time - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPEU *OBS*[NSE] Supplemental	16,402.00	16,402.00	0.00	0.00	0.00	16,402.00	16,402.00
61CPEX Part Time Salary	38,920.00	38,920.00	0.00	43,815.08	0.00	(4,895.08)	(4,895.08)
61CPHX Part Time Hourly	0.00	0.00	0.00	14,802.50	0.00	(14,802.50)	(14,802.50)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
61SNSH Student Labor	41,600.00	41,600.00	0.00	9,898.83	0.00	31,701.17	31,701.17
61SNWS College Work Study	0.00	0.00	0.00	1,940.60	0.00	(1,940.60)	(1,940.60)
*Total: Personnel	231,959.00	231,959.00	0.00	218,385.41	0.00	13,573.59	13,573.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	83.09	0.00	(83.09)	(83.09)
65YF10 Full Fringe Benefit Distr Expe	31,542.00	31,542.00	0.00	34,945.99	0.00	(3,403.99)	(3,403.99)
65YP10 Nonstatus Benefit Distr (Fica)	4,425.00	4,425.00	0.00	5,045.88	0.00	(620.88)	(620.88)
*Total: Fringe Benefits	35,967.00	35,967.00	0.00	40,074.96	0.00	(4,107.96)	(4,107.96)
710000 In-State Travel	1,380.00	1,380.00	0.00	581.33	0.00	798.67	798.67
710100 Out-of-State Travel	18,335.00	18,335.00	0.00	4,305.38	0.00	14,029.62	14,029.62
710200 Foreign Travel	44,315.00	44,315.00	0.00	44,954.29	0.00	(639.29)	(639.29)
710230 Foreign Travel-Student	0.00	0.00	0.00	8,276.92	0.00	(8,276.92)	(8,276.92)
710300 Conference Registration Fees	0.00	0.00	0.00	3,984.56	0.00	(3,984.56)	(3,984.56)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,387.86	0.00	(5,387.86)	(5,387.86)
*Total: Travel	64,030.00	64,030.00	0.00	67,490.34	0.00	(3,460.34)	(3,460.34)
740000 Cap Equipment	61,317.00	61,317.00	0.00	52,702.20	0.00	8,614.80	8,614.80
*Total: Equipment	61,317.00	61,317.00	0.00	52,702.20	0.00	8,614.80	8,614.80
711100 Supplies-General	0.00	0.00	0.00	2,200.43	0.00	(2,200.43)	(2,200.43)
711104 Supplies-From Bookstore	0.00	0.00	0.00	143.84	0.00	(143.84)	(143.84)
711162 Supplies-Office Supplies	0.00	0.00	0.00	22.09	0.00	(22.09)	(22.09)
711200 Research Supplies	6,250.00	6,250.00	0.00	22,127.78	0.00	(15,877.78)	(15,877.78)
713000 Printing & Copying-General	400.00	400.00	0.00	308.00	0.00	92.00	92.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	125.11	0.00	(125.11)	(125.11)

Grant: 647009 - Decadal cyclicity - NW Iceland lake
 Fund: 647009 - Decadal cyclicity-NW Iceland lake

Status: Active
 Type: Grant
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR-1003444 CFDA #: 47.050
 Resp Org:
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713010 Printing & Copying-Publications	0.00	0.00	0.00	123.29	0.00	(123.29)	(123.29)
714000 Postage-General	0.00	0.00	0.00	3,161.17	0.00	(3,161.17)	(3,161.17)
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,653.01	0.00	(10,653.01)	(10,653.01)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	657.50	0.00	(657.50)	(657.50)
716006 Maint & Repairs-Electrical	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
717200 Other Professional Services-General	13,800.00	13,800.00	0.00	20,635.99	0.00	(6,835.99)	(6,835.99)
718000 Telecom-General	0.00	0.00	0.00	77.56	0.00	(77.56)	(77.56)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	213.53	0.00	(213.53)	(213.53)
71C600 Insurance	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
*Total: Supplies	20,450.00	20,450.00	0.00	60,936.30	0.00	(40,486.30)	(40,486.30)
722300 Other Financial Aid	33,992.00	33,992.00	0.00	38,599.00	0.00	(4,607.00)	(4,607.00)
*Total: Tuition	33,992.00	33,992.00	0.00	38,599.00	0.00	(4,607.00)	(4,607.00)
730000 Subcontracts	28,445.00	28,445.00	0.00	6,858.98	0.00	21,586.02	21,586.02
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Contractual	28,445.00	28,445.00	0.00	6,858.98	0.00	21,586.02	21,586.02
**Total Direct Cost Expenditures	476,160.00	476,160.00	0.00	485,047.19	0.00	(8,887.19)	(8,887.19)
760300 F&A Expenditures	135,696.00	135,696.00	0.00	127,755.42	0.00	7,940.58	7,940.58
*Total: Indirect Costs	135,696.00	135,696.00	0.00	127,755.42	0.00	7,940.58	7,940.58
**Total Indirect Cost Expenditures	135,696.00	135,696.00	0.00	127,755.42	0.00	7,940.58	7,940.58
***Total Expenditures	611,856.00	611,856.00	0.00	612,802.61	0.00	(946.61)	(946.61)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	612,802.61	0.00	(612,802.61)	(612,802.61)
*Total: Sponsored Programs	0.00	0.00	0.00	612,802.61	0.00	(612,802.61)	(612,802.61)
***Total Revenue	0.00	0.00	0.00	612,802.61	0.00	(612,802.61)	(612,802.61)

Grant: 647009 - Decadal cyclicity - NW Iceland lake
 Fund: 647018 - Iceland REU Supplemental

Status: Active Type: Grant
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR-1003444 CFDA #: 47.050
 Resp Org:
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,906.00	0.00	(10,906.00)	(10,906.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,132.50	0.00	(3,132.50)	(3,132.50)
61SNSH Student Labor	0.00	0.00	0.00	1,303.96	0.00	(1,303.96)	(1,303.96)
*Total: Personnel	0.00	0.00	0.00	15,342.46	0.00	(15,342.46)	(15,342.46)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,105.05	0.00	(1,105.05)	(1,105.05)
*Total: Fringe Benefits	0.00	0.00	0.00	1,105.05	0.00	(1,105.05)	(1,105.05)
711100 Supplies-General	0.00	0.00	0.00	142.99	0.00	(142.99)	(142.99)
*Total: Supplies	0.00	0.00	0.00	142.99	0.00	(142.99)	(142.99)
722200 Participant Support	31,816.00	31,816.00	0.00	4,063.31	0.00	27,752.69	27,752.69
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	13.91	0.00	(13.91)	(13.91)
*Total: Participant Support	31,816.00	31,816.00	0.00	4,077.22	0.00	27,738.78	27,738.78
**Total Direct Cost Expenditures	31,816.00	31,816.00	0.00	20,667.72	0.00	11,148.28	11,148.28
***Total Expenditures	31,816.00	31,816.00	0.00	20,667.72	0.00	11,148.28	11,148.28
Revenue							
530000 Federal Programs	0.00	0.00	0.00	20,667.72	0.00	(20,667.72)	(20,667.72)
*Total: Sponsored Programs	0.00	0.00	0.00	20,667.72	0.00	(20,667.72)	(20,667.72)
***Total Revenue	0.00	0.00	0.00	20,667.72	0.00	(20,667.72)	(20,667.72)

Grant: 647013 - Dissolved Organic Matter
 Fund: 647013 - Dissolved Organic Matter

Status: Active
 Type: Grant
 FMGR: Boyer, Joseph N

PI Name: Green, Mark B
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: NSF AWARD ID
 EAR-1240593 CFDA #: 47.050
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 6/1/12 - 5/31/14

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	2,414.88	0.00	(2,414.88)	(2,414.88)
*Total: Travel	0.00	0.00	0.00	2,414.88	0.00	(2,414.88)	(2,414.88)
722200 Participant Support	25,400.00	25,400.00	0.00	18,404.64	0.00	6,995.36	6,995.36
*Total: Participant Support	25,400.00	25,400.00	0.00	18,404.64	0.00	6,995.36	6,995.36
**Total Direct Cost Expenditures	25,400.00	25,400.00	0.00	20,819.52	0.00	4,580.48	4,580.48
***Total Expenditures	25,400.00	25,400.00	0.00	20,819.52	0.00	4,580.48	4,580.48
Revenue							
530000 Federal Programs	0.00	0.00	0.00	20,819.52	0.00	(20,819.52)	(20,819.52)
*Total: Sponsored Programs	0.00	0.00	0.00	20,819.52	0.00	(20,819.52)	(20,819.52)
***Total Revenue	0.00	0.00	0.00	20,819.52	0.00	(20,819.52)	(20,819.52)

Grant: 647014 - Summer Research Exp. @ Hubbard Broo
 Fund: 647014 - Summer Research Exp. @ Hubbard Brk

Status: Active
 Type: Grant
 FMGR: Pruy, Michele L

PI Name:	Pruyn, Michele L	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/23/2018	IDC Basis Code:	NSFREU
Sponsor ID:	DBI-1156844	CFDA #:	47.074	Term Date:	IDC Rate Code: IDC25 25.00%
Resp Org:		Expend End Date:		IDC Dist From Code:	PSCDST 25
FRAGRNT Start/End Date:	7/1/12 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1

Org: PACEPM - : Ctr for the Envir. Grant- Pruy M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	2,993.99	0.00	(2,993.99)	(2,993.99)
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	1,203.46	0.00	1,796.54	1,796.54
710300 Conference Registration Fees	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
710400 Student or Non-Emp Travel	23,058.00	23,058.00	0.00	10,253.27	0.00	12,804.73	12,804.73
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	856.46	0.00	(856.46)	(856.46)
*Total: Travel	26,058.00	26,058.00	0.00	16,512.18	0.00	9,545.82	9,545.82
711100 Supplies-General	0.00	0.00	0.00	162.24	0.00	(162.24)	(162.24)
711162 Supplies-Office Supplies	0.00	0.00	0.00	26.70	0.00	(26.70)	(26.70)
711200 Research Supplies	7,200.00	7,200.00	0.00	2,212.14	0.00	4,987.86	4,987.86
713000 Printing & Copying-General	0.00	0.00	0.00	184.72	0.00	(184.72)	(184.72)
714000 Postage-General	0.00	0.00	0.00	38.52	0.00	(38.52)	(38.52)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	90.91	0.00	(90.91)	(90.91)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	102.47	0.00	(102.47)	(102.47)
719100 Membership Dues & Fees	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Supplies	8,700.00	8,700.00	0.00	2,817.70	0.00	5,882.30	5,882.30
722200 Participant Support	120,000.00	120,000.00	0.00	128,144.42	0.00	(8,144.42)	(8,144.42)
*Total: Participant Support	120,000.00	120,000.00	0.00	128,144.42	0.00	(8,144.42)	(8,144.42)
730000 Subcontracts	66,398.00	66,398.00	0.00	71,758.00	0.00	(5,360.00)	(5,360.00)
*Total: Contractual	66,398.00	66,398.00	0.00	71,758.00	0.00	(5,360.00)	(5,360.00)
**Total Direct Cost Expenditures	221,156.00	221,156.00	0.00	219,232.30	0.00	1,923.70	1,923.70
760300 F&A Expenditures	30,000.00	30,000.00	0.00	31,923.70	0.00	(1,923.70)	(1,923.70)
*Total: Indirect Costs	30,000.00	30,000.00	0.00	31,923.70	0.00	(1,923.70)	(1,923.70)
**Total Indirect Cost Expenditures	30,000.00	30,000.00	0.00	31,923.70	0.00	(1,923.70)	(1,923.70)
***Total Expenditures	251,156.00	251,156.00	0.00	251,156.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	251,156.00	0.00	(251,156.00)	(251,156.00)
*Total: Sponsored Programs	0.00	0.00	0.00	251,156.00	0.00	(251,156.00)	(251,156.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 647014 - Summer Research Exp. @ Hubbard Broo
 Fund: 647014 - Summer Research Exp. @ Hubbard Brk

Status: Active
 FMGR: Pruyun, Michele L
 Type: Grant

PI Name: Pruyun, Michele L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DBI-1156844 CFDA #: 47.074
 Resp Org:
 FRAGRNT Start/End Date: 7/1/12 - 12/31/16

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEPM - : Ctr for the Envir. Grant- Pruyun M

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	251,156.00	0.00	(251,156.00)	(251,156.00)

***Total Revenue

Grant: 647015 - Enhancing Climate Change Communicat
 Fund: 647015 - Enhancing Climate Change Comm.

Status: Active
 FMGR: Doner, Lisa A

Type: Grant

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1222752 CFDA #: 47.076
 Resp Org: PACEDL
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00%
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2: P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,285.82	0.00	(1,285.82)	(1,285.82)
611F80 Faculty NTT Instructional	12,797.00	12,797.00	0.00	13,064.78	0.00	(267.78)	(267.78)
613N60 Graduate - PT Lecturer	10,000.00	10,000.00	0.00	18,077.31	0.00	(8,077.31)	(8,077.31)
61CPEX Part Time Salary	22,975.00	22,975.00	0.00	12,092.65	0.00	10,882.35	10,882.35
61JBEX Casual - Exempt	0.00	0.00	0.00	1,808.25	0.00	(1,808.25)	(1,808.25)
61JBHX Casual - Hourly	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
*Total: Personnel	45,772.00	45,772.00	0.00	46,678.81	0.00	(906.81)	(906.81)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	179.44	0.00	(179.44)	(179.44)
65YF10 Full Fringe Benefit Distr Expe	5,733.00	5,733.00	0.00	6,544.04	0.00	(811.04)	(811.04)
65YP10 Nonstatus Benefit Distr (Fica)	1,585.00	1,585.00	0.00	960.50	0.00	624.50	624.50
*Total: Fringe Benefits	7,318.00	7,318.00	0.00	7,683.98	0.00	(365.98)	(365.98)
710000 In-State Travel	0.00	0.00	0.00	176.67	0.00	(176.67)	(176.67)
710100 Out-of-State Travel	14,018.00	14,018.00	0.00	7,569.33	0.00	6,448.67	6,448.67
710200 Foreign Travel	0.00	0.00	0.00	1,808.83	0.00	(1,808.83)	(1,808.83)
710230 Foreign Travel-Student	0.00	0.00	0.00	1,085.14	0.00	(1,085.14)	(1,085.14)
710300 Conference Registration Fees	0.00	0.00	0.00	3,479.00	0.00	(3,479.00)	(3,479.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	590.67	0.00	(590.67)	(590.67)
*Total: Travel	14,018.00	14,018.00	0.00	14,709.64	0.00	(691.64)	(691.64)
711100 Supplies-General	500.00	500.00	0.00	46.08	0.00	453.92	453.92
711160 Supplies-Books	0.00	0.00	0.00	64.95	0.00	(64.95)	(64.95)
711162 Supplies-Office Supplies	0.00	0.00	0.00	136.41	0.00	(136.41)	(136.41)
713000 Printing & Copying-General	600.00	600.00	0.00	167.00	0.00	433.00	433.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	2.32	0.00	(2.32)	(2.32)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
717200 Other Professional Services-General	9,000.00	4,460.00	0.00	2,500.00	0.00	6,500.00	1,960.00
719000 Business Meals-Meetings-Non Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
*Total: Supplies	11,850.00	7,310.00	0.00	2,943.76	0.00	8,906.24	4,366.24
730000 Subcontracts	0.00	4,540.00	0.00	4,540.00	0.00	(4,540.00)	0.00
*Total: Contractual	0.00	4,540.00	0.00	4,540.00	0.00	(4,540.00)	0.00

Grant: 647015 - Enhancing Climate Change Communicat
 Fund: 647015 - Enhancing Climate Change Comm.

Status: Active
 FMGR: Doner, Lisa A
 Type: Grant

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1222752 CFDA #: 47.076
 Resp Org: PACEDL
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00%
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2: P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	78,958.00	78,958.00	0.00	76,556.19	0.00	2,401.81	2,401.81
760300 F&A Expenditures	27,234.00	27,234.00	0.00	27,540.54	0.00	(306.54)	(306.54)
*Total: Indirect Costs	27,234.00	27,234.00	0.00	27,540.54	0.00	(306.54)	(306.54)
**Total Indirect Cost Expenditures	27,234.00	27,234.00	0.00	27,540.54	0.00	(306.54)	(306.54)
***Total Expenditures	106,192.00	106,192.00	0.00	104,096.73	0.00	2,095.27	2,095.27
Revenue							
530000 Federal Programs	0.00	0.00	0.00	104,096.73	0.00	(104,096.73)	(104,096.73)
*Total: Sponsored Programs	0.00	0.00	0.00	104,096.73	0.00	(104,096.73)	(104,096.73)
***Total Revenue	0.00	0.00	0.00	104,096.73	0.00	(104,096.73)	(104,096.73)

Grant: 647020 - Transitioning to the IDV-CAVE
 Fund: 647020 - Transitioning to IDV-CAVE Imp. Tech

Status: Active
 FMGR: Hoch, Brendon
 Type: Grant

PI Name: Hoch, Brendon
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: Z15-12800 CFDA #: 47.050
 Resp Org: PANSHB
 FRAGRNT Start/End Date: 4/20/15 - 5/31/16

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSHB - ASC Grant-Hoch B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	10,867.00	10,867.00	0.00	10,867.00	0.00	0.00	0.00
*Total: Supplies	10,867.00	10,867.00	0.00	10,867.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,867.00	10,867.00	0.00	10,867.00	0.00	0.00	0.00
***Total Expenditures	10,867.00	10,867.00	0.00	10,867.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,867.00	0.00	(10,867.00)	(10,867.00)
*Total: Sponsored Programs	0.00	0.00	0.00	10,867.00	0.00	(10,867.00)	(10,867.00)
***Total Revenue	0.00	0.00	0.00	10,867.00	0.00	(10,867.00)	(10,867.00)

Grant: 647022 - REU:N.E. Collaborative Atmospheric
 Fund: 647022 - REU:N.E. Collabaorative Atmospheric

Status: Active
 FMGR: Cordeira, Jason M
 Type: Grant

PI Name:	Cordeira, Jason M	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	1757009	CFDA #:	47.050	Term Date:	PON17 56.70%
Resp Org:	PANSCJ	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	5/15/18 - 4/30/21	Rev Account:	530000	Fund Type Level 2	P1

Org: PA3XD1 - Exploration and Discovery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	0.00	0.00	88.76	0.00	(88.76)	(88.76)
722205 Participant Sup-Stipends	0.00	0.00	0.00	8,320.00	0.00	(8,320.00)	(8,320.00)
*Total: Participant Support	0.00	0.00	0.00	8,408.76	0.00	(8,408.76)	(8,408.76)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,408.76	0.00	(8,408.76)	(8,408.76)
***Total Expenditures	0.00	0.00	0.00	8,408.76	0.00	(8,408.76)	(8,408.76)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	8,408.76	0.00	(8,408.76)	(8,408.76)
*Total: Sponsored Programs	0.00	0.00	0.00	8,408.76	0.00	(8,408.76)	(8,408.76)
***Total Revenue	0.00	0.00	0.00	8,408.76	0.00	(8,408.76)	(8,408.76)

Grant: 647022 - REU:N.E. Collaborative Atmospheric
 Fund: 647022 - REU:N.E. Collabaorative Atmospheric

Status: Active Type: Grant
 FMGR: Cordeira, Jason M

PI Name:	Cordeira, Jason M	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	1757009	CFDA #:	47.050	Term Date:	PON17 56.70%
Resp Org:	PANSCJ	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	5/15/18 - 4/30/21	Rev Account:	530000	Fund Type Level 2	P1

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	11.97	0.00	(11.97)	(11.97)
*Total: Travel	0.00	0.00	0.00	125.97	0.00	(125.97)	(125.97)
722200 Participant Support	0.00	0.00	0.00	1,484.04	0.00	(1,484.04)	(1,484.04)
722205 Participant Sup-Stipends	0.00	0.00	0.00	19,760.00	0.00	(19,760.00)	(19,760.00)
*Total: Participant Support	0.00	0.00	0.00	21,244.04	0.00	(21,244.04)	(21,244.04)
**Total Direct Cost Expenditures	0.00	0.00	0.00	21,370.01	0.00	(21,370.01)	(21,370.01)
***Total Expenditures	0.00	0.00	0.00	21,370.01	0.00	(21,370.01)	(21,370.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	21,370.01	0.00	(21,370.01)	(21,370.01)
*Total: Sponsored Programs	0.00	0.00	0.00	21,370.01	0.00	(21,370.01)	(21,370.01)
***Total Revenue	0.00	0.00	0.00	21,370.01	0.00	(21,370.01)	(21,370.01)

Grant: 647022 - REU:N.E. Collaborative Atmospheric
 Fund: 647022 - REU:N.E. Collaborative Atmospheric

Status: Active
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1757009 CFDA #: 47.050
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 5/15/18 - 4/30/21

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
61CPEX Part Time Salary	11,200.00	11,200.00	0.00	11,750.03	0.00	(550.03)	(550.03)
*Total: Personnel	16,800.00	16,800.00	0.00	11,750.03	0.00	5,049.97	5,049.97
65YF10 Full Fringe Benefit Distr Expe	2,346.00	2,346.00	0.00	0.00	0.00	2,346.00	2,346.00
65YP10 Nonstatus Benefit Distr (Fica)	874.00	874.00	0.00	954.75	0.00	(80.75)	(80.75)
*Total: Fringe Benefits	3,220.00	3,220.00	0.00	954.75	0.00	2,265.25	2,265.25
710100 Out-of-State Travel	0.00	0.00	0.00	72.20	0.00	(72.20)	(72.20)
710D Domestic Travel	11,300.00	11,300.00	0.00	0.00	0.00	11,300.00	11,300.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	100.10	0.00	(100.10)	(100.10)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	787.67	0.00	(787.67)	(787.67)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	155.52	0.00	(155.52)	(155.52)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	544.40	0.00	(544.40)	(544.40)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	6,848.50	0.00	(6,848.50)	(6,848.50)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	1,285.32	0.00	(1,285.32)	(1,285.32)
*Total: Travel	11,300.00	11,300.00	0.00	9,943.71	0.00	1,356.29	1,356.29
711200 Research Supplies	1,064.00	1,064.00	0.00	0.00	0.00	1,064.00	1,064.00
713 Printing and Copying	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	953.54	0.00	(953.54)	(953.54)
719000 Business Meals-Meetings-Non Travel	2,551.00	2,551.00	0.00	52.39	0.00	2,498.61	2,498.61
*Total: Supplies	8,615.00	8,615.00	0.00	1,005.93	0.00	7,609.07	7,609.07
722200 Participant Support	132,170.00	132,170.00	0.00	25,324.19	0.00	106,845.81	106,845.81
722205 Participant Sup-Stipends	0.00	0.00	0.00	28,080.00	0.00	(28,080.00)	(28,080.00)
*Total: Participant Support	132,170.00	132,170.00	0.00	53,404.19	0.00	78,765.81	78,765.81
760000 Internal Allocations	900.00	900.00	0.00	11,340.00	0.00	(10,440.00)	(10,440.00)
760000 Internal Allocations - Charges	0.00	0.00	0.00	12,745.00	0.00	(12,745.00)	(12,745.00)
*Total: Other	900.00	900.00	0.00	24,085.00	0.00	(23,185.00)	(23,185.00)
**Total Direct Cost Expenditures	173,005.00	173,005.00	0.00	101,143.61	0.00	71,861.39	71,861.39
760300 F&A Expenditures	9,525.00	9,525.00	0.00	6,662.26	0.00	2,862.74	2,862.74

Grant: 647022 - REU:N.E. Collaborative Atmospheric
 Fund: 647022 - REU:N.E. Collaborative Atmospheric

Status: Active Type: Grant
 FMGR: Cordeira, Jason M

PI Name:	Cordeira, Jason M	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	1757009	CFDA #:	47.050	Term Date:	PON17 56.70%
Resp Org:	PANSCJ	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	5/15/18 - 4/30/21	Rev Account:	530000	Fund Type Level 2	P1

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	9,525.00	9,525.00	0.00	6,662.26	0.00	2,862.74	2,862.74
**Total Indirect Cost Expenditures	9,525.00	9,525.00	0.00	6,662.26	0.00	2,862.74	2,862.74
***Total Expenditures	182,530.00	182,530.00	0.00	107,805.87	0.00	74,724.13	74,724.13
Revenue							
530000 Federal Programs	0.00	0.00	0.00	107,805.87	0.00	(107,805.87)	(107,805.87)
*Total: Sponsored Programs	0.00	0.00	0.00	107,805.87	0.00	(107,805.87)	(107,805.87)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	107,805.87	0.00	(107,805.87)	(107,805.87)

Grant: 647023 - Engaging Students in Geosciences
 Fund: 647023 - Engaging Students In Geosciences

Status: Active
 Type: Grant
 FMGR: Boyer, Joseph N

PI Name:	Doner, Lisa A	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	1801414	CFDA #:	47.050	Term Date:	PON17 56.70%
Resp Org:	PA7TEG	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	8/1/18 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	13,690.00	13,690.00	0.00	9,412.41	0.00	4,277.59	4,277.59
61CPEX Part Time Salary	25,146.00	25,146.00	454.00	20,655.77	686.10	3,804.13	3,804.13
61CPHX Part Time Hourly	42,081.00	42,081.00	0.00	7,320.00	0.00	34,761.00	34,761.00
*Total: Personnel	80,917.00	80,917.00	454.00	37,388.18	686.10	42,842.72	42,842.72
65YF10 Full Fringe Benefit Distr Expe	5,791.00	5,791.00	0.00	3,982.84	0.00	1,808.16	1,808.16
65YP10 Nonstatus Benefit Distr (Fica)	5,647.00	5,647.00	36.32	2,283.03	54.89	3,309.08	3,309.08
*Total: Fringe Benefits	11,438.00	11,438.00	36.32	6,265.87	54.89	5,117.24	5,117.24
710D Domestic Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	316.60	0.00	(316.60)	(316.60)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	183.58	0.00	(183.58)	(183.58)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	569.79	0.00	(569.79)	(569.79)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	202.50	0.00	(202.50)	(202.50)
*Total: Travel	10,000.00	10,000.00	0.00	1,822.47	0.00	8,177.53	8,177.53
711000 Purchasing Cards	0.00	0.00	0.00	17.52	0.00	(17.52)	(17.52)
711200 Research Supplies	8,842.00	8,842.00	0.00	1,739.36	0.00	7,102.64	7,102.64
713000 Printing & Copying-General	0.00	0.00	106.71	254.71	0.00	(254.71)	(254.71)
71720C Other Prof Services - Catering	0.00	0.00	0.00	182.83	0.00	(182.83)	(182.83)
717248 Oth Prof Ser-Speakers/Entertainment	720.00	720.00	0.00	0.00	0.00	720.00	720.00
*Total: Supplies	9,562.00	9,562.00	106.71	2,194.42	0.00	7,367.58	7,367.58
722200 Participant Support	148,350.00	148,350.00	4,491.20	53,776.02	0.00	94,573.98	94,573.98
*Total: Participant Support	148,350.00	148,350.00	4,491.20	53,776.02	0.00	94,573.98	94,573.98
**Total Direct Cost Expenditures	260,267.00	260,267.00	5,088.23	101,446.96	740.99	158,079.05	158,079.05
760300 F&A Expenditures	45,879.00	45,879.00	257.42	21,199.08	0.00	24,679.92	24,679.92
*Total: Indirect Costs	45,879.00	45,879.00	257.42	21,199.08	0.00	24,679.92	24,679.92
**Total Indirect Cost Expenditures	45,879.00	45,879.00	257.42	21,199.08	0.00	24,679.92	24,679.92
***Total Expenditures	306,146.00	306,146.00	5,345.65	122,646.04	740.99	182,758.97	182,758.97

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 647023 - Engaging Students in Geosciences
 Fund: 647023 - Engaging Students In Geosciences

Status: Active
 Type: Grant
 FMGR: Boyer, Joseph N

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1801414 CFDA #: 47.050
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 8/1/18 - 7/31/21

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	5,345.65	122,646.04	0.00	(122,646.04)	(122,646.04)
*Total: Sponsored Programs	0.00	0.00	5,345.65	122,646.04	0.00	(122,646.04)	(122,646.04)
***Total Revenue	0.00	0.00	5,345.65	122,646.04	0.00	(122,646.04)	(122,646.04)

Grant: 64B001 - Cog Railway Customer Survey
 Fund: 64B001 - Cog Railway Customer Survey

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: None CFDA #:
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 8/1/00 - 12/31/00

Fund Information
 Effective Date: 04/10/2012
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
61CPHX Part Time Hourly	0.00	1,576.50	0.00	1,576.50	0.00	(1,576.50)	0.00
*Total: Personnel	0.00	4,576.50	0.00	4,576.50	0.00	(4,576.50)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	384.43	0.00	384.43	0.00	(384.43)	0.00
*Total: Fringe Benefits	0.00	384.43	0.00	384.43	0.00	(384.43)	0.00
7100 In-State Travel	0.00	0.00	0.00	139.75	0.00	(139.75)	(139.75)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	286.00	0.00	(286.00)	(286.00)
710Z Travel-Other	0.00	520.00	0.00	0.00	0.00	0.00	520.00
*Total: Travel	0.00	520.00	0.00	425.75	0.00	(425.75)	94.25
7111 Supplies	0.00	0.00	0.00	787.42	0.00	(787.42)	(787.42)
7170 Consulting	0.00	3,640.00	0.00	3,520.00	0.00	(3,520.00)	120.00
71CZ Other Expenses-Deductions	0.00	573.17	0.00	0.00	0.00	0.00	573.17
*Total: Supplies	0.00	4,213.17	0.00	4,307.42	0.00	(4,307.42)	(94.25)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
*Total: Other	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
**Total Direct Cost Expenditures	0.00	9,694.10	0.00	9,694.21	0.00	(9,694.21)	(0.11)
7603 F&A Expenditures	0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
*Total: Indirect Costs	0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
**Total Indirect Cost Expenditures	0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
***Total Expenditures	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00
*Total: Sponsored Programs	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00
***Total Revenue	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00

Grant: 64B005 - Mindflight 98
 Fund: 64B005 - Mindflight 98

Status: Inactive
 FMGR: McGarry, James J
 Type: Grant

PI Name:	McGarry, James J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Bell Atlantic Foundation	Effective Date:	09/02/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PAPSMJ	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	12/1/97 - 12/31/08	Rev Account:		Fund Type Level 2	P1
	CFDA #: NONE				

Org: PAPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	2,725.00	0.00	24,225.01	0.00	(24,225.01)	(21,500.01)
61CPEX Part Time Salary	0.00	8,400.00	0.00	17,364.00	0.00	(17,364.00)	(8,964.00)
61CPSU *OBS*[NSE] Supplemental	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
61U000 Salary Offset Account	0.00	32,180.00	0.00	0.00	0.00	0.00	32,180.00
*Total: Personnel	0.00	43,305.00	0.00	44,513.01	0.00	(44,513.01)	(1,208.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	2,801.96	0.00	2,602.56	0.00	(2,602.56)	199.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	949.00	0.00	1,042.01	0.00	(1,042.01)	(93.01)
*Total: Fringe Benefits	0.00	3,750.96	0.00	3,644.57	0.00	(3,644.57)	106.39
7100 In-State Travel	0.00	0.00	0.00	971.80	0.00	(971.80)	(971.80)
710000 In-State Travel	0.00	2,300.00	0.00	2,142.21	0.00	(2,142.21)	157.79
710100 Out-of-State Travel	0.00	1,701.00	0.00	2,662.37	0.00	(2,662.37)	(961.37)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	512.00	0.00	(512.00)	(512.00)
710Z Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710Z00 Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	300.00
*Total: Travel	0.00	4,801.00	0.00	7,586.38	0.00	(7,586.38)	(2,785.38)
711000 Purchasing Cards	0.00	1,000.00	0.00	974.49	0.00	(974.49)	25.51
7111 Supplies	0.00	0.00	0.00	726.84	0.00	(726.84)	(726.84)
711100 Supplies-General	0.00	2,750.00	0.00	3,128.41	0.00	(3,128.41)	(378.41)
711162 Supplies-Office Supplies	0.00	0.00	0.00	273.10	0.00	(273.10)	(273.10)
7130 Printing and Copying	0.00	0.00	0.00	108.32	0.00	(108.32)	(108.32)
713000 Printing & Copying-General	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	481.24	0.00	(481.24)	(481.24)
7140 Postage	0.00	0.00	0.00	335.75	0.00	(335.75)	(335.75)
714000 Postage-General	0.00	0.00	0.00	1,245.03	0.00	(1,245.03)	(1,245.03)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	587.00	0.00	(587.00)	(587.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	290.90	0.00	(290.90)	(290.90)
7170 Consulting	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)

Grant: 64B005 - Mindflight 98
 Fund: 64B005 - Mindflight 98

Status: Inactive Type: Grant
 FMGR: McGarry, James J

PI Name: McGarry, James J
 Sponsor: Bell Atlantic Foundation
 Sponsor ID: None
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 12/1/97 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000 Consulting-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717200 Other Professional Services-General	0.00	7,648.00	0.00	0.00	0.00	0.00	7,648.00
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	737.44	0.00	(737.44)	(737.44)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	866.43	0.00	(866.43)	(866.43)
71CZ Other Expenses-Deductions	0.00	1,990.95	0.00	0.00	0.00	0.00	1,990.95
*Total: Supplies	0.00	13,388.95	0.00	10,679.95	0.00	(10,679.95)	2,709.00
7223 Other Financial Aid	0.00	10,352.09	0.00	1,245.00	0.00	(1,245.00)	9,107.09
722300 Other Financial Aid	0.00	0.00	0.00	272.00	0.00	(272.00)	(272.00)
*Total: Tuition	0.00	10,352.09	0.00	1,517.00	0.00	(1,517.00)	8,835.09
7222 Participant Support	0.00	0.00	0.00	6,605.29	0.00	(6,605.29)	(6,605.29)
722200 Participant Support	0.00	1,450.00	0.00	2,501.80	0.00	(2,501.80)	(1,051.80)
*Total: Participant Support	0.00	1,450.00	0.00	9,107.09	0.00	(9,107.09)	(7,657.09)
**Total Direct Cost Expenditures	0.00	77,048.00	0.00	77,048.00	0.00	(77,048.00)	(0.00)
***Total Expenditures	0.00	77,048.00	0.00	77,048.00	0.00	(77,048.00)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	46,250.00	0.00	48,750.00	0.00	(48,750.00)	(2,500.00)
531400 Misc Private Grant Sources	0.00	30,798.00	0.00	28,298.00	0.00	(28,298.00)	2,500.00
*Total: Sponsored Programs	0.00	77,048.00	0.00	77,048.00	0.00	(77,048.00)	0.00
***Total Revenue	0.00	77,048.00	0.00	77,048.00	0.00	(77,048.00)	0.00

Grant: 64B007 - Integrated Cur Educ Technology
 Fund: 64B007 - Integrated Cur Educ Technology
 PI Name: McGarry, James J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 4/1/99 - 12/31/08

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann
Fund Information
 Effective Date: 05/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61CPEU *OBS*[NSE] Supplemental	1,500.00	24,300.00	0.00	22,952.00	0.00	(21,452.00)	1,348.00
61CPEX Part Time Salary	6,000.00	47,298.10	0.00	48,373.42	0.00	(42,373.42)	(1,075.32)
61CPHX Part Time Hourly	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
61U000 Salary Offset Account	0.00	300.00	0.00	0.00	0.00	0.00	300.00
*Total: Personnel	7,500.00	71,898.10	0.00	71,628.42	0.00	(64,128.42)	269.68
65YF10 Full Fringe Benefit Distr Expe	0.00	3,079.83	0.00	1,700.33	0.00	(1,700.33)	1,379.50
65YP10 Nonstatus Benefit Distr (Fica)	1,100.00	3,565.00	0.00	4,366.14	0.00	(3,266.14)	(801.14)
*Total: Fringe Benefits	1,100.00	6,644.83	0.00	6,066.47	0.00	(4,966.47)	578.36
7100 In-State Travel	0.00	0.00	0.00	462.83	0.00	(462.83)	(462.83)
710000 In-State Travel	0.00	0.00	0.00	319.23	0.00	(319.23)	(319.23)
710100 Out-of-State Travel	0.00	0.00	0.00	1,652.35	0.00	(1,652.35)	(1,652.35)
710300 Conference Registration Fees	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	244.83	0.00	(244.83)	(244.83)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	438.00	0.00	(438.00)	(438.00)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: Travel	0.00	1,000.00	0.00	4,042.24	0.00	(4,042.24)	(3,042.24)
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	115.96	0.00	(115.96)	(115.96)
7111 Supplies	0.00	0.00	0.00	405.25	0.00	(405.25)	(405.25)
711100 Supplies-General	0.00	9,266.60	0.00	1,506.59	0.00	(1,506.59)	7,760.01
713005 Printing & Copying-Campus	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
7140 Postage	0.00	0.00	0.00	34.08	0.00	(34.08)	(34.08)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	5,283.87	0.00	(5,283.87)	(5,283.87)
715000 Non-Cap Equip-General	0.00	3,033.26	0.00	1,148.23	0.00	(1,148.23)	1,885.03
716120 Rentals-Property or Room	0.00	0.00	0.00	486.00	0.00	(486.00)	(486.00)
717200 Other Professional Services-General	0.00	0.00	0.00	854.00	0.00	(854.00)	(854.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	201.42	0.00	(201.42)	(201.42)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,295.44	0.00	(3,295.44)	(3,295.44)

Grant: 64B007 - Integrated Cur Educ Technology
 Fund: 64B007 - Integrated Cur Educ Technology

Status: Active Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: McGarry, James J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 4/1/99 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 05/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71CZ Other Expenses-Deductions	0.00	20,632.10	0.00	0.00	0.00	0.00	20,632.10
*Total: Supplies	0.00	32,931.96	0.00	13,340.84	0.00	(13,340.84)	19,591.12
7223 Other Financial Aid	0.00	0.00	0.00	2,895.00	0.00	(2,895.00)	(2,895.00)
722300 Other Financial Aid	2,000.00	12,700.00	0.00	16,103.88	0.00	(14,103.88)	(3,403.88)
*Total: Tuition	2,000.00	12,700.00	0.00	18,998.88	0.00	(16,998.88)	(6,298.88)
7222 Participant Support	0.00	0.00	0.00	11,083.00	0.00	(11,083.00)	(11,083.00)
*Total: Participant Support	0.00	0.00	0.00	11,083.00	0.00	(11,083.00)	(11,083.00)
**Total Direct Cost Expenditures	10,600.00	125,174.89	0.00	125,159.85	0.00	(114,559.85)	15.04
***Total Expenditures	10,600.00	125,174.89	0.00	125,159.85	0.00	(114,559.85)	15.04
Revenue							
530100 NH State Programs	0.00	0.00	0.00	(19,044.48)	0.00	19,044.48	19,044.48
531000 US Corporate Grants & Contracts	0.00	7,467.86	0.00	46,230.70	0.00	(46,230.70)	(38,762.84)
5314 Other Private G&C	0.00	49,911.93	0.00	58,911.93	0.00	(58,911.93)	(9,000.00)
531400 Misc Private Grant Sources	10,600.00	65,462.10	0.00	39,061.70	0.00	(28,461.70)	26,400.40
*Total: Sponsored Programs	10,600.00	122,841.89	0.00	125,159.85	0.00	(114,559.85)	(2,317.96)
***Total Revenue	10,600.00	122,841.89	0.00	125,159.85	0.00	(114,559.85)	(2,317.96)

Grant: 64B008 - Program Income/Math Dept
 Fund: 64B008 - Program Income/Math Dept

Status: Active Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Evans, Richard C
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 5/10/99 - 12/31/03

CFDA #:

Fund Information
 Effective Date: 05/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61U000 Salary Offset Account	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: Personnel	0.00	2,000.00	0.00	4,900.00	0.00	(4,900.00)	(2,900.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	336.00	0.00	411.60	0.00	(411.60)	(75.60)
*Total: Fringe Benefits	0.00	336.00	0.00	411.60	0.00	(411.60)	(75.60)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	225.37	0.00	(225.37)	(225.37)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: Travel	0.00	1,000.00	0.00	225.37	0.00	(225.37)	774.63
7111 Supplies	0.00	1,353.75	0.00	7,892.14	0.00	(7,892.14)	(6,538.39)
7130 Printing and Copying	0.00	0.00	0.00	484.39	0.00	(484.39)	(484.39)
7140 Postage	0.00	0.00	0.00	23.21	0.00	(23.21)	(23.21)
7172 Other Professional Services	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180 Telecommunications	0.00	0.00	0.00	13.72	0.00	(13.72)	(13.72)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	546.03	0.00	(546.03)	(546.03)
71CZ Other Expenses-Deductions	0.00	10,570.00	0.00	0.00	0.00	0.00	10,570.00
*Total: Supplies	0.00	11,923.75	0.00	9,959.49	0.00	(9,959.49)	1,964.26
7223 Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Tuition	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7222 Participant Support	0.00	0.00	0.00	1,540.00	0.00	(1,540.00)	(1,540.00)
*Total: Participant Support	0.00	0.00	0.00	1,540.00	0.00	(1,540.00)	(1,540.00)
**Total Direct Cost Expenditures	0.00	15,259.75	0.00	18,036.46	0.00	(18,036.46)	(2,776.71)
7603 F&A Expenditures	0.00	667.00	0.00	0.00	0.00	0.00	667.00
*Total: Indirect Costs	0.00	667.00	0.00	0.00	0.00	0.00	667.00
**Total Indirect Cost Expenditures	0.00	667.00	0.00	0.00	0.00	0.00	667.00
***Total Expenditures	0.00	15,926.75	0.00	18,036.46	0.00	(18,036.46)	(2,109.71)

Revenue

Grant: 64B008 - Program Income/Math Dept
 Fund: 64B008 - Program Income/Math Dept

Status: Active Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Evans, Richard C
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 5/10/99 - 12/31/03

CFDA #:

Fund Information
 Effective Date: 05/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5314 Other Private G&C	0.00	8,068.00	0.00	22,370.00	0.00	(22,370.00)	(14,302.00)
*Total: Sponsored Programs	0.00	8,068.00	0.00	22,370.00	0.00	(22,370.00)	(14,302.00)
5800 Budgeted Use of Reserves	0.00	13,126.77	0.00	0.00	0.00	0.00	13,126.77
*Total: Budgeted Use of Reserves	0.00	13,126.77	0.00	0.00	0.00	0.00	13,126.77
***Total Revenue	0.00	21,194.77	0.00	22,370.00	0.00	(22,370.00)	(1,175.23)

Grant: 64B045 - RGGI Community Roadmap Project
 Fund: 64B045 - RGGI Community Roadmap

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: North Country Resource
 Sponsor ID: SUB ROADMAP CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 9/15/09 - 7/31/11

Fund Information
 Effective Date: 05/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	2,000.00	2,000.00	0.00	5,000.06	0.00	(3,000.06)	(3,000.06)
*Total: Personnel	2,000.00	2,000.00	0.00	5,000.06	0.00	(3,000.06)	(3,000.06)
710000 In-State Travel	0.00	0.00	0.00	(60.00)	0.00	60.00	60.00
710100 Out-of-State Travel	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.06	0.00	(0.06)	(0.06)
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.06	0.00	(0.06)	(0.06)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)
*Total: Sponsored Programs	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)
***Total Revenue	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)

Grant: 64B046 - USPLN Lightning Verification and V
 Fund: 64B046 - USPLN Lightning Verification & Valid

Status: Active Type: Contract
 FMGR: Koerner, James P

PI Name: Koerner, James P
 Sponsor: WSI Corporation
 Sponsor ID: AGREEMENT
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 5/1/10 - 5/31/11

CFDA #: NONE

Fund Information
 Effective Date: 08/07/2012
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koerner J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613N60 Graduate - PT Lecturer	14,000.00	14,000.00	0.00	13,632.69	0.00	367.31	367.31
61CPEX Part Time Salary	10,000.00	10,000.00	0.00	15,000.03	0.00	(5,000.03)	(5,000.03)
61JBEX Casual - Exempt	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: Personnel	39,000.00	39,000.00	0.00	43,632.72	0.00	(4,632.72)	(4,632.72)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
65YF10 Full Fringe Benefit Distr Expe	6,570.00	6,570.00	0.00	0.00	0.00	6,570.00	6,570.00
65YP10 Nonstatus Benefit Distr (Fica)	870.00	870.00	0.00	1,106.87	0.00	(236.87)	(236.87)
*Total: Fringe Benefits	7,440.00	7,440.00	0.00	2,171.87	0.00	5,268.13	5,268.13
710000 In-State Travel	0.00	0.00	0.00	609.95	0.00	(609.95)	(609.95)
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	1,467.06	0.00	1,532.94	1,532.94
710300 Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710400 Student or Non-Emp Travel	2,000.00	2,000.00	0.00	2,793.60	0.00	(793.60)	(793.60)
*Total: Travel	5,000.00	5,000.00	0.00	5,110.61	0.00	(110.61)	(110.61)
713000 Printing & Copying-General	0.00	0.00	0.00	242.70	0.00	(242.70)	(242.70)
713010 Printing & Copying-Publications	0.00	0.00	0.00	593.58	0.00	(593.58)	(593.58)
*Total: Supplies	0.00	0.00	0.00	836.28	0.00	(836.28)	(836.28)
722300 Other Financial Aid	4,725.00	4,725.00	0.00	3,798.00	0.00	927.00	927.00
*Total: Tuition	4,725.00	4,725.00	0.00	3,798.00	0.00	927.00	927.00
**Total Direct Cost Expenditures	56,165.00	56,165.00	0.00	55,549.48	0.00	615.52	615.52
***Total Expenditures	56,165.00	56,165.00	0.00	55,549.48	0.00	615.52	615.52
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	55,549.48	0.00	(55,549.48)	(55,549.48)
*Total: Sponsored Programs	0.00	0.00	0.00	55,549.48	0.00	(55,549.48)	(55,549.48)
***Total Revenue	0.00	0.00	0.00	55,549.48	0.00	(55,549.48)	(55,549.48)

Grant: 64B047 - SkiNH 2009-2010 Economic Impact Stu
 Fund: 64B047 - SkiNH 2009-2010 Econ. Impact Study

Status: Active Type: Contract
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID: LETTER DATED 6/22/10
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

CFDA #: NONE

Fund Information
 Effective Date: 08/07/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPEX Part Time Salary	960.00	960.00	0.00	960.00	0.00	0.00	0.00
61CPHX Part Time Hourly	60.00	60.00	0.00	0.00	0.00	60.00	60.00
*Total: Personnel	1,020.00	1,020.00	0.00	1,020.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	87.72	87.72	0.00	68.16	0.00	19.56	19.56
*Total: Fringe Benefits	87.72	87.72	0.00	68.16	0.00	19.56	19.56
711100 Supplies-General	50.00	50.00	0.00	0.00	0.00	50.00	50.00
717200 Other Professional Services-General	3,650.00	3,650.00	0.00	3,650.00	0.00	0.00	0.00
*Total: Supplies	3,700.00	3,700.00	0.00	3,650.00	0.00	50.00	50.00
**Total Direct Cost Expenditures	4,807.72	4,807.72	0.00	4,738.16	0.00	69.56	69.56
760300 F&A Expenditures	384.61	384.61	0.00	379.05	0.00	5.56	5.56
*Total: Indirect Costs	384.61	384.61	0.00	379.05	0.00	5.56	5.56
**Total Indirect Cost Expenditures	384.61	384.61	0.00	379.05	0.00	5.56	5.56
***Total Expenditures	5,192.33	5,192.33	0.00	5,117.21	0.00	75.12	75.12
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,117.21	0.00	(5,117.21)	(5,117.21)
*Total: Sponsored Programs	0.00	0.00	0.00	5,117.21	0.00	(5,117.21)	(5,117.21)
***Total Revenue	0.00	0.00	0.00	5,117.21	0.00	(5,117.21)	(5,117.21)

Grant: 64B048 - Wind Energy & Icing Conditions
 Fund: 64B048 - Wind Energy & Icing Groton NH

Status: Active
 Type: Grant
 FMGR: Hoffman, Eric G

PI Name: Hoffman, Eric G
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 2.24.11 CFDA #: NONE
 Resp Org: PANSHE
 FRAGRNT Start/End Date: 2/24/11 - 6/30/11

Fund Information
 Effective Date: 04/29/2013
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PANSHE - ASC Grant-Hoffman E

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,270.00	3,270.00	0.00	0.00	0.00	3,270.00	3,270.00
61CPHX Part Time Hourly	5,000.00	5,000.00	0.00	4,890.00	0.00	110.00	110.00
*Total: Personnel	8,270.00	8,270.00	0.00	4,890.00	0.00	3,380.00	3,380.00
65YP10 Nonstatus Benefit Distr (Fica)	587.00	587.00	0.00	347.21	0.00	239.79	239.79
*Total: Fringe Benefits	587.00	587.00	0.00	347.21	0.00	239.79	239.79
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400 Student or Non-Emp Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
*Total: Travel	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
**Total Direct Cost Expenditures	14,457.00	14,457.00	0.00	5,237.21	0.00	9,219.79	9,219.79
760300 F&A Expenditures	1,156.00	1,156.00	0.00	418.97	0.00	737.03	737.03
*Total: Indirect Costs	1,156.00	1,156.00	0.00	418.97	0.00	737.03	737.03
**Total Indirect Cost Expenditures	1,156.00	1,156.00	0.00	418.97	0.00	737.03	737.03
***Total Expenditures	15,613.00	15,613.00	0.00	5,656.18	0.00	9,956.82	9,956.82
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,656.18	0.00	(5,656.18)	(5,656.18)
*Total: Sponsored Programs	0.00	0.00	0.00	5,656.18	0.00	(5,656.18)	(5,656.18)
***Total Revenue	0.00	0.00	0.00	5,656.18	0.00	(5,656.18)	(5,656.18)

Grant: 64B049 - Climatological Records of low-level
 Fund: 64B049 - Climatological record low-level

Status: Active Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Miller, Samuel T
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: LETTER 2/23/11 CFDA #: NONE
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 2/15/11 - 6/30/11

Fund Information
 Effective Date: 05/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	2,860.00	2,860.00	0.00	2,860.00	0.00	0.00	0.00
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	1,140.00	0.00	(140.00)	(140.00)
*Total: Personnel	3,860.00	3,860.00	0.00	4,000.00	0.00	(140.00)	(140.00)
65YP10 Nonstatus Benefit Distr (Fica)	71.00	71.00	0.00	80.94	0.00	(9.94)	(9.94)
*Total: Fringe Benefits	71.00	71.00	0.00	80.94	0.00	(9.94)	(9.94)
711100 Supplies-General	59.00	59.00	0.00	0.00	0.00	59.00	59.00
770065 Library Acqs-Bindery	0.00	0.00	0.00	145.28	0.00	(145.28)	(145.28)
*Total: Supplies	59.00	59.00	0.00	145.28	0.00	(86.28)	(86.28)
722300 Other Financial Aid	640.00	640.00	0.00	320.00	0.00	320.00	320.00
*Total: Tuition	640.00	640.00	0.00	320.00	0.00	320.00	320.00
**Total Direct Cost Expenditures	4,630.00	4,630.00	0.00	4,546.22	0.00	83.78	83.78
760300 F&A Expenditures	370.00	370.00	0.00	363.70	0.00	6.30	6.30
*Total: Indirect Costs	370.00	370.00	0.00	363.70	0.00	6.30	6.30
**Total Indirect Cost Expenditures	370.00	370.00	0.00	363.70	0.00	6.30	6.30
***Total Expenditures	5,000.00	5,000.00	0.00	4,909.92	0.00	90.08	90.08
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	4,909.92	0.00	(4,909.92)	(4,909.92)
*Total: Sponsored Programs	0.00	0.00	0.00	4,909.92	0.00	(4,909.92)	(4,909.92)
***Total Revenue	0.00	0.00	0.00	4,909.92	0.00	(4,909.92)	(4,909.92)

Grant: 64B050 - Stat. Analysis Weather Variables
 Fund: 64B050 - PSNH Weather Var. & Power Outages

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name: Hoffman, Eric G
 Sponsor: Public Service Company of New Hampshire (PSNH)
 Sponsor ID: AGREEMENT CFDA #: NONE
 Resp Org: PANSHE
 FRAGRNT Start/End Date: 6/6/11 - 2/28/13

Fund Information
 Effective Date: 05/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PANSHE - ASC Grant-Hoffman E

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	6,700.00	6,700.00	0.00	6,700.05	0.00	(0.05)	(0.05)
61CPEX Part Time Salary	2,180.00	2,180.00	0.00	0.00	0.00	2,180.00	2,180.00
*Total: Personnel	8,880.00	8,880.00	0.00	6,700.05	0.00	2,179.95	2,179.95
65YP10 Nonstatus Benefit Distr (Fica)	631.00	631.00	0.00	0.00	0.00	631.00	631.00
*Total: Fringe Benefits	631.00	631.00	0.00	0.00	0.00	631.00	631.00
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	1,918.32	0.00	81.68	81.68
710300 Conference Registration Fees	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
710400 Student or Non-Emp Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
*Total: Travel	3,800.00	3,800.00	0.00	2,373.32	0.00	1,426.68	1,426.68
722300 Other Financial Aid	6,656.00	6,656.00	0.00	6,706.00	0.00	(50.00)	(50.00)
*Total: Tuition	6,656.00	6,656.00	0.00	6,706.00	0.00	(50.00)	(50.00)
**Total Direct Cost Expenditures	19,967.00	19,967.00	0.00	15,779.37	0.00	4,187.63	4,187.63
760300 F&A Expenditures	1,598.00	1,598.00	0.00	1,262.34	0.00	335.66	335.66
*Total: Indirect Costs	1,598.00	1,598.00	0.00	1,262.34	0.00	335.66	335.66
**Total Indirect Cost Expenditures	1,598.00	1,598.00	0.00	1,262.34	0.00	335.66	335.66
***Total Expenditures	21,565.00	21,565.00	0.00	17,041.71	0.00	4,523.29	4,523.29
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	17,041.71	0.00	(17,041.71)	(17,041.71)
*Total: Sponsored Programs	0.00	0.00	0.00	17,041.71	0.00	(17,041.71)	(17,041.71)
***Total Revenue	0.00	0.00	0.00	17,041.71	0.00	(17,041.71)	(17,041.71)

Grant: 64B051 - AIRMAR Advanced Portable Lightning
 Fund: 64B051 - AIRMAR Advanced Portable Lightning

Status: Active Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Koerner, James P
 Sponsor: Airmar Technology Corp
 Sponsor ID: TBD
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

CFDA #: NONE

Fund Information
 Effective Date: 05/18/2020
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koerner J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	3,900.00	3,900.00	0.00	3,900.03	0.00	(0.03)	(0.03)
61CPEX Part Time Salary	4,609.00	4,609.00	0.00	4,608.50	0.00	0.50	0.50
*Total: Personnel	8,509.00	8,509.00	0.00	8,508.53	0.00	0.47	0.47
65YP10 Nonstatus Benefit Distr (Fica)	446.00	446.00	0.00	373.28	0.00	72.72	72.72
*Total: Fringe Benefits	446.00	446.00	0.00	373.28	0.00	72.72	72.72
710400 Student or Non-Emp Travel	1,045.00	1,045.00	0.00	254.93	0.00	790.07	790.07
*Total: Travel	1,045.00	1,045.00	0.00	254.93	0.00	790.07	790.07
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,136.74	0.00	863.26	863.26
760300 F&A Expenditures	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: Indirect Costs	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total Expenditures	10,000.00	10,000.00	0.00	9,736.74	0.00	263.26	263.26
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	9,736.74	0.00	(9,736.74)	(9,736.74)
*Total: Sponsored Programs	0.00	0.00	0.00	9,736.74	0.00	(9,736.74)	(9,736.74)
***Total Revenue	0.00	0.00	0.00	9,736.74	0.00	(9,736.74)	(9,736.74)

Grant: 64B054 - C. Gonzalez Sigma award - Hox Gene
 Fund: 64B054 - C. Gonzalez Sigma Award - Hox Gene

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name: O'Donnell, Brigid C
 Sponsor: Sigma Xi, The Scientific Research Society
 Sponsor ID: AWARD, PIF CFDA #: NONE
 Resp Org: PABIOL
 FRAGRNT Start/End Date: 5/21/15 - 12/31/15

Fund Information
 Effective Date: 05/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PABIOL - Dept of Biological Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	1,000.00	1,000.00	0.00	1,040.65	0.00	(40.65)	(40.65)
717200 Other Professional Services-General	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
*Total: Supplies	1,000.00	1,000.00	0.00	1,088.65	0.00	(88.65)	(88.65)
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,088.65	0.00	(88.65)	(88.65)
***Total Expenditures	1,000.00	1,000.00	0.00	1,088.65	0.00	(88.65)	(88.65)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,088.65	0.00	(1,088.65)	(1,088.65)
*Total: Sponsored Programs	0.00	0.00	0.00	1,088.65	0.00	(1,088.65)	(1,088.65)
***Total Revenue	0.00	0.00	0.00	1,088.65	0.00	(1,088.65)	(1,088.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B065 - OpenSnow Year 4
 Fund: 64B065 - OpenSnow Year 4

Status: Active
 FMGR: Cordeira, Jason M
 Type: Grant

PI Name: Cordeira, Jason M
 Sponsor:
 Sponsor ID: 2020338
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 11/15/19 - 4/15/20

CFDA #: NONE

Fund Information
 Effective Date: 11/15/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA3XD1 - Exploration and Discovery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,500.04	0.00	(1,500.04)	(1,500.04)
*Total: Personnel	0.00	0.00	0.00	1,500.04	0.00	(1,500.04)	(1,500.04)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,500.04	0.00	(1,500.04)	(1,500.04)
760300 F&A Expenditures	0.00	0.00	0.00	850.52	0.00	(850.52)	(850.52)
*Total: Indirect Costs	0.00	0.00	0.00	850.52	0.00	(850.52)	(850.52)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	850.52	0.00	(850.52)	(850.52)
***Total Expenditures	0.00	0.00	0.00	2,350.56	0.00	(2,350.56)	(2,350.56)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	2,350.56	0.00	(2,350.56)	(2,350.56)
*Total: Sponsored Programs	0.00	0.00	0.00	2,350.56	0.00	(2,350.56)	(2,350.56)
***Total Revenue	0.00	0.00	0.00	2,350.56	0.00	(2,350.56)	(2,350.56)

Grant: 64B065 - OpenSnow Year 4
 Fund: 64B065 - OpenSnow Year 4

Status: Active
 Type: Grant
 FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
 Sponsor:
 Sponsor ID: 2020338
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 11/15/19 - 4/15/20

CFDA #: NONE

Fund Information
 Effective Date: 11/15/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Personnel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
65YP10 Nonstatus Benefit Distr (Fica)	120.00	120.00	0.00	0.00	0.00	120.00	120.00
*Total: Fringe Benefits	120.00	120.00	0.00	0.00	0.00	120.00	120.00
**Total Direct Cost Expenditures	1,620.00	1,620.00	0.00	0.00	0.00	1,620.00	1,620.00
760300 F&A Expenditures	851.00	851.00	0.00	0.00	0.00	851.00	851.00
*Total: Indirect Costs	851.00	851.00	0.00	0.00	0.00	851.00	851.00
**Total Indirect Cost Expenditures	851.00	851.00	0.00	0.00	0.00	851.00	851.00
***Total Expenditures	2,471.00	2,471.00	0.00	0.00	0.00	2,471.00	2,471.00

Grant: 64F000 - Food on the Border: Enhancing Susta
 Fund: 64F000 - Food on the Border

Status: Active Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Amsden, Benoni L
 Sponsor: Canadian Embassy
 Sponsor ID: PIF AWARD LETTER 5.2.2012
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 5/2/12 - 6/30/15

CFDA #: NONE

Fund Information **Fund Indirect Cost Information**
 Effective Date: 05/01/2020 IDC Basis Code:
 Term Date: IDC Rate Code:
 Expend End Date: IDC Dist From Code:
 Rev Account: 531400 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	96.83	0.00	(96.83)	(96.83)
710025 In-State Travel-Course Related	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710125 Out-of-State Travel-Course Related	0.00	0.00	0.00	1,439.39	0.00	(1,439.39)	(1,439.39)
710200 Foreign Travel	7,150.00	7,150.00	0.00	4,287.20	0.00	2,862.80	2,862.80
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Travel	7,150.00	7,150.00	0.00	6,123.42	0.00	1,026.58	1,026.58
711000 Purchasing Cards	0.00	0.00	0.00	57.41	0.00	(57.41)	(57.41)
711100 Supplies-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
713000 Printing & Copying-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
716120 Rentals-Property or Room	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717200 Other Professional Services-General	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
717210 Oth Prof Ser-Honoraria	450.00	450.00	0.00	0.00	0.00	450.00	450.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	120.58	0.00	(120.58)	(120.58)
71C100 Advertising (Non-Employment)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
71C600 Insurance	0.00	0.00	0.00	266.00	0.00	(266.00)	(266.00)
*Total: Supplies	1,200.00	1,200.00	0.00	873.99	0.00	326.01	326.01
**Total Direct Cost Expenditures	8,350.00	8,350.00	0.00	6,997.41	0.00	1,352.59	1,352.59
***Total Expenditures	8,350.00	8,350.00	0.00	6,997.41	0.00	1,352.59	1,352.59
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	6,997.41	0.00	(6,997.41)	(6,997.41)
*Total: Sponsored Programs	0.00	0.00	0.00	6,997.41	0.00	(6,997.41)	(6,997.41)
***Total Revenue	0.00	0.00	0.00	6,997.41	0.00	(6,997.41)	(6,997.41)

Grant: 64G050 - FY11-12 Social Work Educational Par
 Fund: 64G050 - FY11-12 Social Work Educ. Prtnshp

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C APPROVAL 7.14.10 #55 CFDA #: 93.645
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/14/10 - 6/30/12

Fund Information
 Effective Date: 05/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	53,192.00	53,192.00	0.00	54,595.07	0.00	(1,403.07)	(1,403.07)
617F10 Operating Staff	3,197.00	3,197.00	0.00	0.00	0.00	3,197.00	3,197.00
61CPEU *OBS*[NSE] Supplemental	2,098.00	2,098.00	0.00	0.00	0.00	2,098.00	2,098.00
61CPEX Part Time Salary	2,037.00	2,037.00	0.00	4,786.99	0.00	(2,749.99)	(2,749.99)
*Total: Personnel	60,524.00	60,524.00	0.00	59,382.06	0.00	1,141.94	1,141.94
65YF10 Full Fringe Benefit Distr Expe	23,880.00	23,880.00	0.00	24,521.34	0.00	(641.34)	(641.34)
65YP10 Nonstatus Benefit Distr (Fica)	667.00	667.00	0.00	394.38	0.00	272.62	272.62
*Total: Fringe Benefits	24,547.00	24,547.00	0.00	24,915.72	0.00	(368.72)	(368.72)
710000 In-State Travel	1,000.00	1,000.00	0.00	126.90	0.00	873.10	873.10
710100 Out-of-State Travel	0.00	0.00	0.00	93.88	0.00	(93.88)	(93.88)
*Total: Travel	1,000.00	1,000.00	0.00	220.78	0.00	779.22	779.22
711100 Supplies-General	1,440.00	1,440.00	0.00	557.04	0.00	882.96	882.96
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	254.99	0.00	(254.99)	(254.99)
711124 Supplies-Instructional & Program	991.00	991.00	0.00	1,816.22	0.00	(825.22)	(825.22)
713000 Printing & Copying-General	600.00	600.00	0.00	985.00	0.00	(385.00)	(385.00)
713005 Printing & Copying-Campus	300.00	300.00	0.00	4.64	0.00	295.36	295.36
718000 Telecom-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.13	0.00	(14.13)	(14.13)
*Total: Supplies	3,831.00	3,831.00	0.00	3,632.02	0.00	198.98	198.98
722300 Other Financial Aid	59,992.00	59,992.00	0.00	43,580.00	0.00	16,412.00	16,412.00
*Total: Tuition	59,992.00	59,992.00	0.00	43,580.00	0.00	16,412.00	16,412.00
**Total Direct Cost Expenditures	149,894.00	149,894.00	0.00	131,730.58	0.00	18,163.42	18,163.42
760300 F&A Expenditures	11,992.00	11,992.00	0.00	10,346.59	0.00	1,645.41	1,645.41
*Total: Indirect Costs	11,992.00	11,992.00	0.00	10,346.59	0.00	1,645.41	1,645.41
**Total Indirect Cost Expenditures	11,992.00	11,992.00	0.00	10,346.59	0.00	1,645.41	1,645.41
***Total Expenditures	161,886.00	161,886.00	0.00	142,077.17	0.00	19,808.83	19,808.83

Revenue

Grant: 64G050 - FY11-12 Social Work Educational Par
 Fund: 64G050 - FY11-12 Social Work Educ. Prtnshp

Status: Active Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C APPROVAL 7.14.10 #55 CFDA #: 93.645
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/14/10 - 6/30/12

Fund Information
 Effective Date: 05/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: **PASSMC - Soc. Science Grant-Moniz C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	142,077.17	0.00	(142,077.17)	(142,077.17)
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	142,077.17	0.00	(142,077.17)	(142,077.17)
***Total Revenue	0.00	0.00	0.00	142,077.17	0.00	(142,077.17)	(142,077.17)

Grant: 64G077 - 14-15 RI State Scholarship
 Fund: 64G077 - 14-15 RI State Scholarship

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

CFDA #:

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
*Total: Tuition	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
***Total Expenditures	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	15,750.00	0.00	(15,750.00)	(15,750.00)
*Total: Sponsored Programs	0.00	0.00	0.00	15,750.00	0.00	(15,750.00)	(15,750.00)
***Total Revenue	0.00	0.00	0.00	15,750.00	0.00	(15,750.00)	(15,750.00)

Grant: 64G082 - FY14 Social Work Educational Partne
 Fund: 64G082 - FY14 Social Work Educ. Partnership

Status: Active
 FMGR: Arnold, Heather Ann

Type: Grant

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 05/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	26,680.00	26,680.00	0.00	27,153.80	0.00	(473.80)	(473.80)
611F80 Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	733.00	733.00	0.00	0.00	0.00	733.00	733.00
61CPEX Part Time Salary	1,870.00	1,870.00	0.00	0.00	0.00	1,870.00	1,870.00
*Total: Personnel	29,283.00	29,283.00	0.00	27,153.80	0.00	2,129.20	2,129.20
65YF10 Full Fringe Benefit Distr Expe	12,692.00	12,692.00	0.00	12,572.19	0.00	119.81	119.81
65YP10 Nonstatus Benefit Distr (Fica)	1,665.00	1,665.00	0.00	0.00	0.00	1,665.00	1,665.00
*Total: Fringe Benefits	14,357.00	14,357.00	0.00	12,572.19	0.00	1,784.81	1,784.81
710000 In-State Travel	318.00	318.00	0.00	111.93	0.00	206.07	206.07
710300 Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
*Total: Travel	318.00	318.00	0.00	236.93	0.00	81.07	81.07
711100 Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711160 Supplies-Books	0.00	0.00	0.00	107.13	0.00	(107.13)	(107.13)
713005 Printing & Copying-Campus	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.24	0.00	(14.24)	(14.24)
*Total: Supplies	600.00	600.00	0.00	271.37	0.00	328.63	328.63
722300 Other Financial Aid	40,290.00	40,290.00	0.00	38,730.00	0.00	1,560.00	1,560.00
*Total: Tuition	40,290.00	40,290.00	0.00	38,730.00	0.00	1,560.00	1,560.00
**Total Direct Cost Expenditures	84,848.00	84,848.00	0.00	78,964.29	0.00	5,883.71	5,883.71
760300 F&A Expenditures	6,787.00	6,787.00	0.00	6,317.16	0.00	469.84	469.84
*Total: Indirect Costs	6,787.00	6,787.00	0.00	6,317.16	0.00	469.84	469.84
**Total Indirect Cost Expenditures	6,787.00	6,787.00	0.00	6,317.16	0.00	469.84	469.84
***Total Expenditures	91,635.00	91,635.00	0.00	85,281.45	0.00	6,353.55	6,353.55
Revenue							
530100 NH State Programs	0.00	0.00	0.00	85,281.45	0.00	(85,281.45)	(85,281.45)
*Total: Sponsored Programs	0.00	0.00	0.00	85,281.45	0.00	(85,281.45)	(85,281.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G082 - FY14 Social Work Educational Partne
 Fund: 64G082 - FY14 Social Work Educ. Partnership

Status: Active Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/01/2020	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	85,281.45	0.00	(85,281.45)	(85,281.45)

Grant: 64G082 - FY14 Social Work Educational Partne
 Fund: 64G082 - FY14 Social Work Educ. Partnership

Status: Active Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 05/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,937.50	0.00	(1,937.50)	(1,937.50)
*Total: Personnel	0.00	0.00	0.00	1,937.50	0.00	(1,937.50)	(1,937.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	153.08	0.00	(153.08)	(153.08)
*Total: Fringe Benefits	0.00	0.00	0.00	153.08	0.00	(153.08)	(153.08)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,090.58	0.00	(2,090.58)	(2,090.58)
760300 F&A Expenditures	0.00	0.00	0.00	167.24	0.00	(167.24)	(167.24)
*Total: Indirect Costs	0.00	0.00	0.00	167.24	0.00	(167.24)	(167.24)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	167.24	0.00	(167.24)	(167.24)
***Total Expenditures	0.00	0.00	0.00	2,257.82	0.00	(2,257.82)	(2,257.82)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,257.82	0.00	(2,257.82)	(2,257.82)
*Total: Sponsored Programs	0.00	0.00	0.00	2,257.82	0.00	(2,257.82)	(2,257.82)
***Total Revenue	0.00	0.00	0.00	2,257.82	0.00	(2,257.82)	(2,257.82)

Grant: 64G084 - Nutrient Loading Study of Moultonbo
 Fund: 64G084 - Nutrient Loading Study Moultonbo

Status: Active
 Type: Grant
 FMGR: Boyer, Joseph N

PI Name:
 Sponsor: Miscellaneous Local Government
 Sponsor ID: MOU DATED
 12/20/2013 CFDA #: NONE
 Resp Org: PACEBJ
 FRAGRNT Start/End Date: 11/4/13 - 12/31/14

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEBJ - Ctr for Envir. grant Boyer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBHX Casual - Hourly	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
*Total: Personnel	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	40.29	0.00	(40.29)	(40.29)
*Total: Fringe Benefits	0.00	0.00	0.00	40.29	0.00	(40.29)	(40.29)
711200 Research Supplies	5,000.00	5,000.00	0.00	4,445.96	0.00	554.04	554.04
*Total: Supplies	5,000.00	5,000.00	0.00	4,445.96	0.00	554.04	554.04
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	4,996.25	0.00	3.75	3.75
***Total Expenditures	5,000.00	5,000.00	0.00	4,996.25	0.00	3.75	3.75
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,996.25	0.00	(4,996.25)	(4,996.25)
*Total: Sponsored Programs	0.00	0.00	0.00	4,996.25	0.00	(4,996.25)	(4,996.25)
***Total Revenue	0.00	0.00	0.00	4,996.25	0.00	(4,996.25)	(4,996.25)

Grant: 64G086 - FY15 Educational Tuition Partnershi
 Fund: 64G086 - FY15 Educational Tuition Partnerhsp

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name:	Moniz, Cynthia D	Fund Information	Fund Indirect Cost Information
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/01/2020
Sponsor ID:	G&C ##78 6/18/14	CFDA #:	93.645
Resp Org:	PASSMC	Term Date:	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Expend End Date:	
		Rev Account:	530100
		IDC Basis Code:	TDC
		IDC Rate Code:	IDC15 15.00%
		IDC Dist From Code:	PSCDST 15
		Fund Type Level 2	P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	30,600.00	30,600.00	0.00	30,000.09	0.00	599.91	599.91
61CPEX Part Time Salary	0.00	0.00	0.00	475.95	0.00	(475.95)	(475.95)
*Total: Personnel	30,600.00	30,600.00	0.00	30,476.04	0.00	123.96	123.96
65YF10 Full Fringe Benefit Distr Expe	13,773.00	13,773.00	0.00	11,550.00	0.00	2,223.00	2,223.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	36.65	0.00	(36.65)	(36.65)
*Total: Fringe Benefits	13,773.00	13,773.00	0.00	11,586.65	0.00	2,186.35	2,186.35
710000 In-State Travel	150.00	150.00	0.00	173.84	0.00	(23.84)	(23.84)
*Total: Travel	150.00	150.00	0.00	173.84	0.00	(23.84)	(23.84)
711100 Supplies-General	150.00	150.00	0.00	109.50	0.00	40.50	40.50
711124 Supplies-Instructional & Program	446.18	446.18	0.00	0.00	0.00	446.18	446.18
*Total: Supplies	596.18	596.18	0.00	109.50	0.00	486.68	486.68
722300 Other Financial Aid	40,230.00	40,230.00	0.00	36,230.00	0.00	4,000.00	4,000.00
*Total: Tuition	40,230.00	40,230.00	0.00	36,230.00	0.00	4,000.00	4,000.00
**Total Direct Cost Expenditures	85,349.18	85,349.18	0.00	78,576.03	0.00	6,773.15	6,773.15
760300 F&A Expenditures	12,802.38	12,802.38	0.00	11,786.29	0.00	1,016.09	1,016.09
*Total: Indirect Costs	12,802.38	12,802.38	0.00	11,786.29	0.00	1,016.09	1,016.09
**Total Indirect Cost Expenditures	12,802.38	12,802.38	0.00	11,786.29	0.00	1,016.09	1,016.09
***Total Expenditures	98,151.56	98,151.56	0.00	90,362.32	0.00	7,789.24	7,789.24
Revenue							
530100 NH State Programs	0.00	0.00	0.00	90,362.32	0.00	(90,362.32)	(90,362.32)
*Total: Sponsored Programs	0.00	0.00	0.00	90,362.32	0.00	(90,362.32)	(90,362.32)
***Total Revenue	0.00	0.00	0.00	90,362.32	0.00	(90,362.32)	(90,362.32)

Grant: 64G088 - 15-16 VT State Scholarship
 Fund: 64G088 - 15-16 VT State Scholarship

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: NONE

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	80,533.00	0.00	(80,533.00)	(80,533.00)
*Total: Tuition	0.00	0.00	0.00	80,533.00	0.00	(80,533.00)	(80,533.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	80,533.00	0.00	(80,533.00)	(80,533.00)
***Total Expenditures	0.00	0.00	0.00	80,533.00	0.00	(80,533.00)	(80,533.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	80,125.00	0.00	(80,125.00)	(80,125.00)
530220 Non US Government	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: Sponsored Programs	0.00	0.00	0.00	81,825.00	0.00	(81,825.00)	(81,825.00)
***Total Revenue	0.00	0.00	0.00	81,825.00	0.00	(81,825.00)	(81,825.00)

Grant: 64G091 - 15-16 ME State Scholarship
 Fund: 64G091 - 15-16 ME State Scholarship

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/18/2019	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: Tuition	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total Expenditures	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total Revenue	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)

Grant: 64G094 - 17-18 VT State grant
 Fund: 64G094 - 17-18 VT State Grant
 PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/28/17 - 6/30/18

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant
 CFDA #: NONE

Fund Information

Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	80,861.00	0.00	(80,861.00)	(80,861.00)
*Total: Tuition	0.00	0.00	0.00	80,861.00	0.00	(80,861.00)	(80,861.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	80,861.00	0.00	(80,861.00)	(80,861.00)
***Total Expenditures	0.00	0.00	0.00	80,861.00	0.00	(80,861.00)	(80,861.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	84,119.00	0.00	(84,119.00)	(84,119.00)
*Total: Sponsored Programs	0.00	0.00	0.00	84,119.00	0.00	(84,119.00)	(84,119.00)
***Total Revenue	0.00	0.00	0.00	84,119.00	0.00	(84,119.00)	(84,119.00)

Grant: 64G095 - 17-18 ME State Grant
 Fund: 64G095 - 17-18 ME State Grant

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/28/17 - 6/30/18

CFDA #: NONE

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Tuition	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Expenditures	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Revenue	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G096 - 16-17 VT State Grant
 Fund: 64G096 - 16-17 VT State Scholarship
 PI Name: Gaff, Crystal L
 Sponsor:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R
Fund Information
 Effective Date: 04/18/2019
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)
*Total: Tuition	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)
***Total Expenditures	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)
*Total: Sponsored Programs	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)
***Total Revenue	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G097 - 16-17 ME State Grant
 Fund: 64G097 - 16-17 ME State Grant

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: NONE

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	(2,725.00)	0.00	2,725.00	2,725.00
*Total: Tuition	0.00	0.00	0.00	(2,725.00)	0.00	2,725.00	2,725.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(2,725.00)	0.00	2,725.00	2,725.00
***Total Expenditures	0.00	0.00	0.00	(2,725.00)	0.00	2,725.00	2,725.00
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	(2,725.00)	0.00	2,725.00	2,725.00
*Total: Sponsored Programs	0.00	0.00	0.00	(2,725.00)	0.00	2,725.00	2,725.00
***Total Revenue	0.00	0.00	0.00	(2,725.00)	0.00	2,725.00	2,725.00

Grant: 64G098 - Paleolimnology of Norway Pond
 Fund: 64G098 - Paleolimnology of Norway Pond

Status: Active Type: Grant
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
 Sponsor: Town of Hancock
 Sponsor ID: 2017169
 Resp Org: PACEDL
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/21/2020	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON17 56.70%
Expend End Date:		IDC Dist From Code:	PSCDST 56.7
Rev Account:	531100	Fund Type Level 2	P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	656.82	0.00	(656.82)	(656.82)
61SNSH Student Labor	725.00	725.00	0.00	137.51	0.00	587.49	587.49
*Total: Personnel	725.00	725.00	0.00	794.33	0.00	(69.33)	(69.33)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	51.24	0.00	(51.24)	(51.24)
*Total: Fringe Benefits	0.00	0.00	0.00	51.24	0.00	(51.24)	(51.24)
710000 In-State Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711200 Research Supplies	264.00	264.00	0.00	127.60	0.00	136.40	136.40
717200 Other Professional Services-General	4,250.00	4,250.00	0.00	4,291.50	0.00	(41.50)	(41.50)
*Total: Supplies	4,514.00	4,514.00	0.00	4,419.10	0.00	94.90	94.90
**Total Direct Cost Expenditures	5,339.00	5,339.00	0.00	5,264.67	0.00	74.33	74.33
760300 F&A Expenditures	411.00	411.00	0.00	450.38	0.00	(39.38)	(39.38)
*Total: Indirect Costs	411.00	411.00	0.00	450.38	0.00	(39.38)	(39.38)
**Total Indirect Cost Expenditures	411.00	411.00	0.00	450.38	0.00	(39.38)	(39.38)
***Total Expenditures	5,750.00	5,750.00	0.00	5,715.05	0.00	34.95	34.95
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,715.05	0.00	(5,715.05)	(5,715.05)
*Total: Sponsored Programs	0.00	0.00	0.00	5,715.05	0.00	(5,715.05)	(5,715.05)
***Total Revenue	0.00	0.00	0.00	5,715.05	0.00	(5,715.05)	(5,715.05)

Grant: 64G100 - The Human Trafficking Work Group NH
 Fund: 64G100 - The Human Trafficking Work Group NH

Status: Active Type: Grant
 FMGR: Halter, Stephanie J

PI Name: Halter, Stephanie J
 Sponsor: Manchester, NH (City of)
 Sponsor ID: AGREEMENT #1016088
 Resp Org: PACRJU
 FRAGRNT Start/End Date: 1/1/17 - 1/1/20

CFDA #: 16.320

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: POFF17 19.00%
 IDC Dist From Code: PSCDST 19
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PA6JSG - Justice & Security-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	10,500.11	0.00	(10,500.11)	(10,500.11)
61SNSH Student Labor	0.00	0.00	0.00	97.13	0.00	(97.13)	(97.13)
*Total: Personnel	0.00	0.00	0.00	10,597.24	0.00	(10,597.24)	(10,597.24)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	840.01	0.00	(840.01)	(840.01)
*Total: Fringe Benefits	0.00	0.00	0.00	840.01	0.00	(840.01)	(840.01)
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	11,437.25	0.00	(10,437.25)	(10,437.25)
760300 F&A Expenditures	0.00	0.00	0.00	2,013.47	0.00	(2,013.47)	(2,013.47)
*Total: Indirect Costs	0.00	0.00	0.00	2,013.47	0.00	(2,013.47)	(2,013.47)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,013.47	0.00	(2,013.47)	(2,013.47)
***Total Expenditures	1,000.00	1,000.00	0.00	13,450.72	0.00	(12,450.72)	(12,450.72)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	13,450.72	0.00	(13,450.72)	(13,450.72)
*Total: Sponsored Programs	0.00	0.00	0.00	13,450.72	0.00	(13,450.72)	(13,450.72)
***Total Revenue	0.00	0.00	0.00	13,450.72	0.00	(13,450.72)	(13,450.72)

Grant: 64G100 - The Human Trafficking Work Group NH
 Fund: 64G100 - The Human Trafficking Work Group NH

Status: Active Type: Grant
 FMGR: Halter, Stephanie J

PI Name: Halter, Stephanie J
 Sponsor: Manchester, NH (City of)
 Sponsor ID: AGREEMENT #1016088
 Resp Org: PACRJU
 FRAGRNT Start/End Date: 1/1/17 - 1/1/20

CFDA #: 16.320

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: POF17 19.00%
 IDC Dist From Code: PSCDST 19
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACRJU - Criminal Justice Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61CPEX Part Time Salary	24,228.00	24,228.00	0.00	16,358.01	0.00	7,869.99	7,869.99
*Total: Personnel	31,228.00	31,228.00	0.00	16,358.01	0.00	14,869.99	14,869.99
65YP10 Nonstatus Benefit Distr (Fica)	1,890.00	1,890.00	0.00	1,325.62	0.00	564.38	564.38
*Total: Fringe Benefits	1,890.00	1,890.00	0.00	1,325.62	0.00	564.38	564.38
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	655.40	0.00	(655.40)	(655.40)
*Total: Travel	0.00	0.00	0.00	655.40	0.00	(655.40)	(655.40)
717200 Other Professional Services-General	4,000.00	4,000.00	0.00	5,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Supplies	4,000.00	4,000.00	0.00	5,000.00	0.00	(1,000.00)	(1,000.00)
**Total Direct Cost Expenditures	37,118.00	37,118.00	0.00	23,339.03	0.00	13,778.97	13,778.97
760300 F&A Expenditures	6,882.00	6,882.00	0.00	3,108.02	0.00	3,773.98	3,773.98
*Total: Indirect Costs	6,882.00	6,882.00	0.00	3,108.02	0.00	3,773.98	3,773.98
**Total Indirect Cost Expenditures	6,882.00	6,882.00	0.00	3,108.02	0.00	3,773.98	3,773.98
***Total Expenditures	44,000.00	44,000.00	0.00	26,447.05	0.00	17,552.95	17,552.95
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	26,447.05	0.00	(26,447.05)	(26,447.05)
*Total: Sponsored Programs	0.00	0.00	0.00	26,447.05	0.00	(26,447.05)	(26,447.05)
***Total Revenue	0.00	0.00	0.00	26,447.05	0.00	(26,447.05)	(26,447.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G101 - 18-19 VT State Grant
 Fund: 64G101 - 18-19 VT State Grant

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name:
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	(850.00)	0.00	850.00	850.00
*Total: Tuition	0.00	0.00	0.00	(850.00)	0.00	850.00	850.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(850.00)	0.00	850.00	850.00
***Total Expenditures	0.00	0.00	0.00	(850.00)	0.00	850.00	850.00

Grant: 64G101 - 18-19 VT State Grant
 Fund: 64G101 - 18-19 VT State Grant

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name:
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	78,768.00	0.00	(78,768.00)	(78,768.00)
*Total: Tuition	0.00	0.00	0.00	78,768.00	0.00	(78,768.00)	(78,768.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	78,768.00	0.00	(78,768.00)	(78,768.00)
***Total Expenditures	0.00	0.00	0.00	78,768.00	0.00	(78,768.00)	(78,768.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	77,918.00	0.00	(77,918.00)	(77,918.00)
*Total: Sponsored Programs	0.00	0.00	0.00	77,918.00	0.00	(77,918.00)	(77,918.00)
***Total Revenue	0.00	0.00	0.00	77,918.00	0.00	(77,918.00)	(77,918.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G102 - 18-19 ME State Grant
 Fund: 64G102 - 18-19 ME State Grant

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name:
 Sponsor:
 Sponsor ID: CFDA #: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
*Total: Tuition	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
***Total Expenditures	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
***Total Revenue	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)

Grant: 64G103 - Educ.Tuition Partnership FY19-21
 Fund: 64G103 - Educ. Tuition Partnership FY19-21

Status: Active
 FMGR: Lind, Kristina S

Type: Cooperative Agreement

PI Name: Lind, Kristina S
 Sponsor: NH Department of Health & Human Services
 1801NHFOST,
 1801NHADPT,
 Sponsor ID: 1801NHCW CFDA #: 93.658
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	8,143.00	8,143.00	0.00	8,143.48	0.00	(0.48)	(0.48)
61CPEX Part Time Salary	9,288.00	9,288.00	0.00	11,000.41	0.00	(1,712.41)	(1,712.41)
*Total: Personnel	17,431.00	17,431.00	0.00	19,143.89	0.00	(1,712.89)	(1,712.89)
65YF10 Full Fringe Benefit Distr Expe	3,445.00	3,445.00	0.00	3,444.74	0.00	0.26	0.26
65YP10 Nonstatus Benefit Distr (Fica)	780.00	780.00	0.00	924.04	0.00	(144.04)	(144.04)
*Total: Fringe Benefits	4,225.00	4,225.00	0.00	4,368.78	0.00	(143.78)	(143.78)
710D15 Domestic Travel NH - Oth Trans Cost	150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
711124 Supplies-Instructional & Program	0.00	0.00	0.00	127.46	0.00	(127.46)	(127.46)
711200 Research Supplies	412.00	412.00	0.00	0.00	0.00	412.00	412.00
714000 Postage-General	0.00	0.00	0.00	11.60	0.00	(11.60)	(11.60)
*Total: Supplies	412.00	412.00	0.00	139.06	0.00	272.94	272.94
7200U1 MBFA-UG Scholarships	0.00	0.00	0.00	28,950.00	0.00	(28,950.00)	(28,950.00)
722300 Other Financial Aid	43,740.00	43,740.00	0.00	0.00	0.00	43,740.00	43,740.00
*Total: Tuition	43,740.00	43,740.00	0.00	28,950.00	0.00	14,790.00	14,790.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: Participant Support	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
**Total Direct Cost Expenditures	65,958.00	65,958.00	0.00	60,101.73	0.00	5,856.27	5,856.27
760300 F&A Expenditures	9,884.00	9,884.00	0.00	10,854.59	0.00	(970.59)	(970.59)
*Total: Indirect Costs	9,884.00	9,884.00	0.00	10,854.59	0.00	(970.59)	(970.59)
**Total Indirect Cost Expenditures	9,884.00	9,884.00	0.00	10,854.59	0.00	(970.59)	(970.59)
***Total Expenditures	75,842.00	75,842.00	0.00	70,956.32	0.00	4,885.68	4,885.68
Revenue							
530100 NH State Programs	0.00	0.00	0.00	70,956.32	0.00	(70,956.32)	(70,956.32)
*Total: Sponsored Programs	0.00	0.00	0.00	70,956.32	0.00	(70,956.32)	(70,956.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G103 - Educ.Tuition Partnership FY19-21
 Fund: 64G103 - Educ. Tuition Partnership FY19-21

Status: Active
 FMGR: Lind, Kristina S
 Type: Cooperative Agreement

PI Name: Lind, Kristina S
 Sponsor: NH Department of Health & Human Services
 1801NHFOST,
 1801NHADPT,
 Sponsor ID: 1801NHCW
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.658

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Sefa Classification	OTHER
Effective Date:	01/31/2019	IDC Basis Code:	SW		
Term Date:		IDC Rate Code:	PON17	56.70%	
Expend End Date:		IDC Dist From Code:	PSCDST	56.7	
Rev Account:	530100	Fund Type Level 2	P1		

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	70,956.32	0.00	(70,956.32)	(70,956.32)

Grant: 64G103 - Educ.Tuition Partnership FY19-21
 Fund: 64G108 - FY20 Educ. Tuition Partnership

Status: Active
 FMGR: Lind, Kristina S

Type: Cooperative Agreement

PI Name: Lind, Kristina S
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 1801NHFOST,
 1801NHADPT,
 1801NHCW CFDA #: 93.658
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

Fund Information
 Effective Date: 06/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	20,766.00	20,766.00	0.00	5,710.48	0.00	15,055.52	15,055.52
*Total: Personnel	20,766.00	20,766.00	0.00	5,710.48	0.00	15,055.52	15,055.52
65YF10 Full Fringe Benefit Distr Expe	5,868.00	5,868.00	0.00	2,569.77	0.00	3,298.23	3,298.23
*Total: Fringe Benefits	5,868.00	5,868.00	0.00	2,569.77	0.00	3,298.23	3,298.23
710D Domestic Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	28.75	28.75	0.00	(28.75)	(28.75)
*Total: Travel	150.00	150.00	28.75	173.75	0.00	(23.75)	(23.75)
711124 Supplies-Instructional & Program	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	180.51	0.00	(180.51)	(180.51)
719100 Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: Supplies	500.00	500.00	0.00	220.51	0.00	279.49	279.49
7200U0 MBFA-Undergrad	0.00	0.00	0.00	47,480.00	0.00	(47,480.00)	(47,480.00)
722300 Other Financial Aid	47,246.00	47,246.00	0.00	0.00	0.00	47,246.00	47,246.00
*Total: Tuition	47,246.00	47,246.00	0.00	47,480.00	0.00	(234.00)	(234.00)
722205 Participant Sup-Stipends	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
*Total: Participant Support	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	86,530.00	86,530.00	28.75	68,154.51	0.00	18,375.49	18,375.49
760300 F&A Expenditures	11,774.00	11,774.00	0.00	3,237.86	0.00	8,536.14	8,536.14
*Total: Indirect Costs	11,774.00	11,774.00	0.00	3,237.86	0.00	8,536.14	8,536.14
**Total Indirect Cost Expenditures	11,774.00	11,774.00	0.00	3,237.86	0.00	8,536.14	8,536.14
***Total Expenditures	98,304.00	98,304.00	28.75	71,392.37	0.00	26,911.63	26,911.63
Revenue							
530100 NH State Programs	0.00	0.00	28.75	71,392.37	0.00	(71,392.37)	(71,392.37)
*Total: Sponsored Programs	0.00	0.00	28.75	71,392.37	0.00	(71,392.37)	(71,392.37)

Grant: 64G103 - Educ.Tuition Partnership FY19-21
 Fund: 64G108 - FY20 Educ. Tuition Partnership

Status: Active
 FMGR: Lind, Kristina S
 Type: Cooperative Agreement

PI Name: Lind, Kristina S
 Sponsor: NH Department of Health & Human Services
 1801NHFOST,
 1801NHADPT,
 Sponsor ID: 1801NHCW CFDA #: 93.658
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

Fund Information
 Effective Date: 06/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	28.75	71,392.37	0.00	(71,392.37)	(71,392.37)

Grant: 64G104 - Root Causes Educ Inequit
 Fund: 64G104 - Root Causes Educational Inequities

Status: Active
 FMGR: Earick, Mary E
 Type: Grant

PI Name:	Earick, Mary E	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER	
Sponsor:	Manchester School District	Effective Date:	03/28/2019	IDC Basis Code:	SW	
Sponsor ID:	2018212	CFDA #: NONE	Term Date:	IDC Rate Code:	PON17 56.70%	
Resp Org:	PAET01	FRAGRNT Start/End Date:	5/23/18 - 12/31/19	Expend End Date:	IDC Dist From Code:	PSCDST 56.7
		Rev Account:	531100	Fund Type Level 2	P1	

Org: PAET01 - Holmes Ctr-School Partn.& Educ Prep

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	18,143.00	18,143.00	0.00	16,788.79	0.00	1,354.21	1,354.21
*Total: Personnel	18,143.00	18,143.00	0.00	16,788.79	0.00	1,354.21	1,354.21
65YP10 Nonstatus Benefit Distr (Fica)	1,524.00	1,524.00	0.00	1,410.26	0.00	113.74	113.74
*Total: Fringe Benefits	1,524.00	1,524.00	0.00	1,410.26	0.00	113.74	113.74
710D Domestic Travel	5,046.00	5,046.00	0.00	0.00	0.00	5,046.00	5,046.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	737.39	0.00	(737.39)	(737.39)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	630.29	0.00	(630.29)	(630.29)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	357.44	0.00	(357.44)	(357.44)
*Total: Travel	5,046.00	5,046.00	0.00	1,840.12	0.00	3,205.88	3,205.88
**Total Direct Cost Expenditures	24,713.00	24,713.00	0.00	20,039.17	0.00	4,673.83	4,673.83
760300 F&A Expenditures	10,287.00	10,287.00	0.00	9,519.24	0.00	767.76	767.76
*Total: Indirect Costs	10,287.00	10,287.00	0.00	9,519.24	0.00	767.76	767.76
**Total Indirect Cost Expenditures	10,287.00	10,287.00	0.00	9,519.24	0.00	767.76	767.76
***Total Expenditures	35,000.00	35,000.00	0.00	29,558.41	0.00	5,441.59	5,441.59
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	29,558.41	0.00	(29,558.41)	(29,558.41)
*Total: Sponsored Programs	0.00	0.00	0.00	29,558.41	0.00	(29,558.41)	(29,558.41)
***Total Revenue	0.00	0.00	0.00	29,558.41	0.00	(29,558.41)	(29,558.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G105 - 19-20 VT State Grant
 Fund: 64G105 - 19-20 VT State Grant

Status: Active
 FMGR: Wilcox, Laurie R

Type: Financial Aid Grant

PI Name:
 Sponsor:
 Sponsor ID:
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 6/27/19 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	81,975.00	0.00	(81,975.00)	(81,975.00)
*Total: Tuition	0.00	0.00	0.00	81,975.00	0.00	(81,975.00)	(81,975.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	81,975.00	0.00	(81,975.00)	(81,975.00)
***Total Expenditures	0.00	0.00	0.00	81,975.00	0.00	(81,975.00)	(81,975.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	79,050.00	0.00	(79,050.00)	(79,050.00)
*Total: Sponsored Programs	0.00	0.00	0.00	79,050.00	0.00	(79,050.00)	(79,050.00)
***Total Revenue	0.00	0.00	0.00	79,050.00	0.00	(79,050.00)	(79,050.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G106 - 19-20 ME State Grant
 Fund: 64G106 - 19-20- ME State Grant

Status: Active
 FMGR: Wilcox, Laurie R

Type: Financial Aid Grant

PI Name:
 Sponsor:
 Sponsor ID:
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 6/27/19 - 6/30/20

CFDA #:

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/01/2019	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: Tuition	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total Expenditures	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)

Grant: 64G107 - MPD-ACERT Evaluation
 Fund: 64G107 - MPD-ACERT Evaluation

Status: Active
 Type: Grant
 FMGR: Halter, Stephanie J

PI Name:	Halter, Stephanie J	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Manchester, NH (City of)	Effective Date:	03/20/2019	IDC Basis Code:	SW
Sponsor ID:	AWARD 6.5.19	CFDA #:	16.838	Term Date:	PON17 56.70%
Resp Org:	PA6JSG	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	3/20/19 - 9/30/20	Rev Account:	531100	Fund Type Level 2	P1

Org: PA6JSG - Justice & Security-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	15,474.58	0.00	(15,474.58)	(15,474.58)
611F17 Fac Tenure Track AAUP (PSU)	16,655.00	16,655.00	0.00	0.00	0.00	16,655.00	16,655.00
61CPEX Part Time Salary	26,371.00	26,371.00	0.00	0.00	0.00	26,371.00	26,371.00
61SNSH Student Labor	1,498.00	1,498.00	0.00	0.00	0.00	1,498.00	1,498.00
*Total: Personnel	44,524.00	44,524.00	0.00	15,474.58	0.00	29,049.42	29,049.42
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,237.97	0.00	(1,237.97)	(1,237.97)
65YF10 Full Fringe Benefit Distr Expe	7,495.00	7,495.00	0.00	0.00	0.00	7,495.00	7,495.00
65YP10 Nonstatus Benefit Distr (Fica)	2,109.00	2,109.00	0.00	0.00	0.00	2,109.00	2,109.00
*Total: Fringe Benefits	9,604.00	9,604.00	0.00	1,237.97	0.00	8,366.03	8,366.03
710D Domestic Travel	626.00	626.00	0.00	0.00	0.00	626.00	626.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	205.32	0.00	(205.32)	(205.32)
*Total: Travel	626.00	626.00	0.00	205.32	0.00	420.68	420.68
**Total Direct Cost Expenditures	54,754.00	54,754.00	0.00	16,917.87	0.00	37,836.13	37,836.13
760300 F&A Expenditures	25,246.00	25,246.00	0.00	8,774.09	0.00	16,471.91	16,471.91
*Total: Indirect Costs	25,246.00	25,246.00	0.00	8,774.09	0.00	16,471.91	16,471.91
**Total Indirect Cost Expenditures	25,246.00	25,246.00	0.00	8,774.09	0.00	16,471.91	16,471.91
***Total Expenditures	80,000.00	80,000.00	0.00	25,691.96	0.00	54,308.04	54,308.04
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,691.96	0.00	(25,691.96)	(25,691.96)
*Total: Sponsored Programs	0.00	0.00	0.00	25,691.96	0.00	(25,691.96)	(25,691.96)
***Total Revenue	0.00	0.00	0.00	25,691.96	0.00	(25,691.96)	(25,691.96)

Grant: 64N00Z - Early Supports and Services ARRA
 Fund: 64N00Z - Early Supports and Services

Status: Active
 Type: Grant
 FMGR: Cantor, Patricia A

PI Name:	Cantor, Patricia A	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Easter Seals New Hampshire Inc	Effective Date:	06/25/2012	IDC Basis Code:	TDC
Sponsor ID:	6.1 DHHS LETTER 1.14.10	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	PAEDCP	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	1/14/10 - 5/31/11	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: 84.393				

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	4,212.05	0.00	(4,212.05)	(4,212.05)
61CPEX Part Time Salary	6,838.00	6,838.00	0.00	2,696.00	0.00	4,142.00	4,142.00
*Total: Personnel	6,838.00	6,838.00	0.00	6,908.05	0.00	(70.05)	(70.05)
65YP10 Nonstatus Benefit Distr (Fica)	588.00	588.00	0.00	490.45	0.00	97.55	97.55
*Total: Fringe Benefits	588.00	588.00	0.00	490.45	0.00	97.55	97.55
711100 Supplies-General	1,042.00	1,042.00	0.00	0.00	0.00	1,042.00	1,042.00
711124 Supplies-Instructional & Program	0.00	0.00	0.00	1,171.37	0.00	(1,171.37)	(1,171.37)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	400.00	400.00	0.00	300.00	0.00	100.00	100.00
*Total: Supplies	1,442.00	1,442.00	0.00	1,471.37	0.00	(29.37)	(29.37)
**Total Direct Cost Expenditures	8,868.00	8,868.00	0.00	8,869.87	0.00	(1.87)	(1.87)
760300 F&A Expenditures	887.00	887.00	0.00	886.96	0.00	0.04	0.04
*Total: Indirect Costs	887.00	887.00	0.00	886.96	0.00	0.04	0.04
**Total Indirect Cost Expenditures	887.00	887.00	0.00	886.96	0.00	0.04	0.04
***Total Expenditures	9,755.00	9,755.00	0.00	9,756.83	0.00	(1.83)	(1.83)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	9,756.83	0.00	(9,756.83)	(9,756.83)
*Total: Sponsored Programs	0.00	0.00	0.00	9,756.83	0.00	(9,756.83)	(9,756.83)
***Total Revenue	0.00	0.00	0.00	9,756.83	0.00	(9,756.83)	(9,756.83)

Grant: 64N01Z - Early Intervention Scholarship '11
 Fund: 64N01Z - Early Intervention Scholarships

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: Easter Seals New Hampshire Inc
 Sponsor ID: GRANT AWARD # 154 CFDA #: 84.393
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 2/1/11 - 1/31/12

Fund Information
 Effective Date: 05/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: Tuition	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 64N040 - PSC National Writer's Project
 Fund: 64N040 - PSU National Writing Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: CONTRACT 02-NH01 CFDA #: 84.928
 Resp Org:
 FRAGRNT Start/End Date: 1/22/02 - 12/31/03

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Idc Waiver YES

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
61CPEU *OBS*[NSE] Supplemental	8,900.00	9,900.00	0.00	5,500.00	0.00	3,400.00	4,400.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: Personnel	8,900.00	9,900.00	0.00	10,550.00	0.00	(1,650.00)	(650.00)
65YP10 Nonstatus Benefit Distr (Fica)	700.00	782.00	0.00	874.60	0.00	(174.60)	(92.60)
*Total: Fringe Benefits	700.00	782.00	0.00	874.60	0.00	(174.60)	(92.60)
710100 Out-of-State Travel	(300.53)	1,617.47	0.00	820.03	0.00	(1,120.56)	797.44
*Total: Travel	(300.53)	1,617.47	0.00	820.03	0.00	(1,120.56)	797.44
711124 Supplies-Instructional & Program	0.00	0.00	0.00	173.34	0.00	(173.34)	(173.34)
713005 Printing & Copying-Campus	100.00	100.00	0.00	0.00	0.00	100.00	100.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	300.00	300.00	0.00	100.00	0.00	200.00	200.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
719100 Membership Dues & Fees	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
*Total: Supplies	400.00	2,900.00	0.00	2,954.84	0.00	(2,554.84)	(54.84)
722300 Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
722315 Other Financial Aid-Tuition Grants	960.00	960.00	0.00	0.00	0.00	960.00	960.00
*Total: Tuition	960.00	960.00	0.00	1,000.00	0.00	(40.00)	(40.00)
722200 Participant Support	9,040.00	9,040.00	0.00	9,000.00	0.00	40.00	40.00
*Total: Participant Support	9,040.00	9,040.00	0.00	9,000.00	0.00	40.00	40.00
**Total Direct Cost Expenditures	19,699.47	25,199.47	0.00	25,199.47	0.00	(5,500.00)	(0.00)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	19,699.47	25,199.47	0.00	25,199.47	0.00	(5,500.00)	(0.00)
Revenue							
531200 US Colleges & Universities G&C	25,000.00	25,500.00	0.00	0.00	0.00	25,000.00	25,500.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N040 - PSC National Writer's Project
 Fund: 64N040 - PSU National Writing Project

Status: Active
 FMGR: Petersen, Meg J
 Type: Grant

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: CONTRACT 02-NH01 CFDA #: 84.928
 Resp Org:
 FRAGRNT Start/End Date: 1/22/02 - 12/31/03

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Idc Waiver YES

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	25,199.47	0.00	(25,199.47)	(25,199.47)
*Total: Sponsored Programs	25,000.00	25,500.00	0.00	25,199.47	0.00	(199.47)	300.53
***Total Revenue	25,000.00	25,500.00	0.00	25,199.47	0.00	(199.47)	300.53

Grant: 64N061 - National Writers Project 2004-2005
 Fund: 64N061 - National Writing Project FY05

Status: Active Type:
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: CFDA 84.928A NOT LISTED IN CAT CFDA #: 84.928
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/04 - 9/30/06

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expnd End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,199.80	0.00	(1,199.80)	(1,199.80)
61CPEU *OBS*[NSE] Supplemental	11,500.00	11,500.00	0.00	3,700.00	0.00	7,800.00	7,800.00
61CPEX Part Time Salary	6,000.00	6,000.00	0.00	18,260.00	0.00	(12,260.00)	(12,260.00)
*Total: Personnel	17,500.00	17,500.00	0.00	23,159.80	0.00	(5,659.80)	(5,659.80)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	520.72	0.00	(520.72)	(520.72)
65YP10 Nonstatus Benefit Distr (Fica)	1,470.00	1,470.00	0.00	1,844.64	0.00	(374.64)	(374.64)
*Total: Fringe Benefits	1,470.00	1,470.00	0.00	2,365.36	0.00	(895.36)	(895.36)
710100 Out-of-State Travel	1,000.00	1,000.00	0.00	1,299.82	0.00	(299.82)	(299.82)
*Total: Travel	1,000.00	1,000.00	0.00	1,299.82	0.00	(299.82)	(299.82)
711100 Supplies-General	300.00	300.00	0.00	39.83	0.00	260.17	260.17
713000 Printing & Copying-General	200.00	200.00	0.00	41.00	0.00	159.00	159.00
717200 Other Professional Services-General	8,063.61	8,063.61	0.00	1,264.20	0.00	6,799.41	6,799.41
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	363.60	0.00	(363.60)	(363.60)
*Total: Supplies	8,563.61	8,563.61	0.00	1,708.63	0.00	6,854.98	6,854.98
722300 Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Tuition	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
722200 Participant Support	16,500.00	16,500.00	0.00	15,500.00	0.00	1,000.00	1,000.00
*Total: Participant Support	16,500.00	16,500.00	0.00	15,500.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	45,033.61	45,033.61	0.00	45,033.61	0.00	(0.00)	(0.00)
***Total Expenditures	45,033.61	45,033.61	0.00	45,033.61	0.00	(0.00)	(0.00)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	45,033.61	0.00	(45,033.61)	(45,033.61)
*Total: Sponsored Programs	0.00	0.00	0.00	45,033.61	0.00	(45,033.61)	(45,033.61)
***Total Revenue	0.00	0.00	0.00	45,033.61	0.00	(45,033.61)	(45,033.61)

Grant: 64N071 - National Writing Project 2005-2006
 Fund: 64N071 - National Writing Project 2005-2006

Status: Active Type:
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND#4 02-NH01 CFDA #: 84.928
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/05 - 12/31/06

Fund Information
 Effective Date: 08/07/2012
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	12,700.00	0.00	(12,700.00)	(12,700.00)
61CPEX Part Time Salary	0.00	0.00	0.00	8,600.00	0.00	(8,600.00)	(8,600.00)
61U000 Salary Offset Account	20,300.00	20,300.00	0.00	0.00	0.00	20,300.00	20,300.00
*Total: Personnel	20,300.00	20,300.00	0.00	21,300.00	0.00	(1,000.00)	(1,000.00)
65YP10 Nonstatus Benefit Distr (Fica)	2,053.00	2,053.00	0.00	1,938.30	0.00	114.70	114.70
*Total: Fringe Benefits	2,053.00	2,053.00	0.00	1,938.30	0.00	114.70	114.70
710100 Out-of-State Travel	1,647.00	1,647.00	0.00	1,654.80	0.00	(7.80)	(7.80)
710300 Conference Registration Fees	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
*Total: Travel	1,647.00	1,647.00	0.00	1,839.80	0.00	(192.80)	(192.80)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	171.90	0.00	(171.90)	(171.90)
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	1,250.00	0.00	250.00	250.00
*Total: Supplies	1,500.00	1,500.00	0.00	1,421.90	0.00	78.10	78.10
722200 Participant Support	17,500.00	17,500.00	0.00	16,500.00	0.00	1,000.00	1,000.00
*Total: Participant Support	17,500.00	17,500.00	0.00	16,500.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	43,000.00	43,000.00	0.00	43,000.00	0.00	0.00	0.00
***Total Expenditures	43,000.00	43,000.00	0.00	43,000.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	43,000.00	0.00	(43,000.00)	(43,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	43,000.00	0.00	(43,000.00)	(43,000.00)
***Total Revenue	0.00	0.00	0.00	43,000.00	0.00	(43,000.00)	(43,000.00)

Grant: 64N084 - National Writing Project 2006-07
 Fund: 64N084 - National Writing Project 2006-2007

Status: Active Type:
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND #5, 02-NH01 CFDA #: 84.928
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/1/06 - 9/30/07

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	20,300.00	20,300.00	0.00	21,500.00	0.00	(1,200.00)	(1,200.00)
*Total: Personnel	20,300.00	20,300.00	0.00	21,500.00	0.00	(1,200.00)	(1,200.00)
65YP10 Nonstatus Benefit Distr (Fica)	2,154.00	2,154.00	0.00	1,784.50	0.00	369.50	369.50
*Total: Fringe Benefits	2,154.00	2,154.00	0.00	1,784.50	0.00	369.50	369.50
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	943.55	0.00	1,056.45	1,056.45
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,083.80	0.00	(2,083.80)	(2,083.80)
*Total: Travel	2,000.00	2,000.00	0.00	3,027.35	0.00	(1,027.35)	(1,027.35)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	150.98	0.00	(150.98)	(150.98)
711160 Supplies-Books	0.00	0.00	0.00	1,559.60	0.00	(1,559.60)	(1,559.60)
713000 Printing & Copying-General	46.00	46.00	0.00	0.00	0.00	46.00	46.00
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	1,500.00	0.00	500.00	500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.83	0.00	(146.83)	(146.83)
*Total: Supplies	2,046.00	2,046.00	0.00	3,357.41	0.00	(1,311.41)	(1,311.41)
722300 Other Financial Aid	17,569.26	17,569.26	0.00	14,400.00	0.00	3,169.26	3,169.26
*Total: Tuition	17,569.26	17,569.26	0.00	14,400.00	0.00	3,169.26	3,169.26
**Total Direct Cost Expenditures	44,069.26	44,069.26	0.00	44,069.26	0.00	(0.00)	(0.00)
***Total Expenditures	44,069.26	44,069.26	0.00	44,069.26	0.00	(0.00)	(0.00)
Revenue							
531400 Misc Private Grant Sources	0.00	51,000.00	0.00	51,000.00	0.00	(51,000.00)	0.00
*Total: Sponsored Programs	0.00	51,000.00	0.00	51,000.00	0.00	(51,000.00)	0.00
***Total Revenue	0.00	51,000.00	0.00	51,000.00	0.00	(51,000.00)	0.00

Grant: 64N085 - New Hampton Natural Resources Inven
 Fund: 64N085 - New Hampton Natural Resources Inv

Status: Active
 FMGR: Arnold, Heather Ann

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: Miscellaneous Local Government
 Sponsor ID: MOU DATED 7.12.06 CFDA #: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 7/12/06 - 6/30/08

Fund Information
 Effective Date: 05/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530220

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	5,000.00	5,000.00	0.00	5,000.02	0.00	(0.02)	(0.02)
61CPEX Part Time Salary	10,000.00	10,000.00	0.00	10,000.08	0.00	(0.08)	(0.08)
*Total: Personnel	15,000.00	15,000.00	0.00	15,000.10	0.00	(0.10)	(0.10)
65YF10 Full Fringe Benefit Distr Expe	1,245.00	1,245.00	0.00	0.00	0.00	1,245.00	1,245.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	829.99	0.00	(829.99)	(829.99)
*Total: Fringe Benefits	1,245.00	1,245.00	0.00	829.99	0.00	415.01	415.01
710000 In-State Travel	110.00	110.00	0.00	121.43	0.00	(11.43)	(11.43)
*Total: Travel	110.00	110.00	0.00	121.43	0.00	(11.43)	(11.43)
711100 Supplies-General	485.00	485.00	0.00	0.00	0.00	485.00	485.00
713000 Printing & Copying-General	290.00	290.00	0.00	0.00	0.00	290.00	290.00
*Total: Supplies	775.00	775.00	0.00	0.00	0.00	775.00	775.00
**Total Direct Cost Expenditures	17,130.00	17,130.00	0.00	15,951.52	0.00	1,178.48	1,178.48
760300 F&A Expenditures	1,370.00	1,370.00	0.00	1,276.00	0.00	94.00	94.00
*Total: Indirect Costs	1,370.00	1,370.00	0.00	1,276.00	0.00	94.00	94.00
**Total Indirect Cost Expenditures	1,370.00	1,370.00	0.00	1,276.00	0.00	94.00	94.00
***Total Expenditures	18,500.00	18,500.00	0.00	17,227.52	0.00	1,272.48	1,272.48
Revenue							
530220 Non US Government	0.00	0.00	0.00	17,227.52	0.00	(17,227.52)	(17,227.52)
*Total: Sponsored Programs	0.00	0.00	0.00	17,227.52	0.00	(17,227.52)	(17,227.52)
***Total Revenue	0.00	0.00	0.00	17,227.52	0.00	(17,227.52)	(17,227.52)

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N094 - 2007-2008 National Writing Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/30/2019	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #:	84.928	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:		Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPEX Part Time Salary	20,900.00	20,900.00	0.00	16,400.01	0.00	4,499.99	4,499.99
*Total: Personnel	20,900.00	20,900.00	0.00	18,900.01	0.00	1,999.99	1,999.99
65YP10 Nonstatus Benefit Distr (Fica)	1,735.00	1,735.00	0.00	1,571.70	0.00	163.30	163.30
*Total: Fringe Benefits	1,735.00	1,735.00	0.00	1,571.70	0.00	163.30	163.30
710000 In-State Travel	3,098.00	3,098.00	0.00	387.04	0.00	2,710.96	2,710.96
710100 Out-of-State Travel	0.00	0.00	0.00	1,856.57	0.00	(1,856.57)	(1,856.57)
710300 Conference Registration Fees	0.00	0.00	0.00	1,310.65	0.00	(1,310.65)	(1,310.65)
*Total: Travel	3,098.00	3,098.00	0.00	3,554.26	0.00	(456.26)	(456.26)
711100 Supplies-General	517.00	517.00	0.00	71.76	0.00	445.24	445.24
711124 Supplies-Instructional & Program	0.00	0.00	0.00	204.24	0.00	(204.24)	(204.24)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
711160 Supplies-Books	0.00	0.00	0.00	403.65	0.00	(403.65)	(403.65)
711162 Supplies-Office Supplies	0.00	0.00	0.00	35.86	0.00	(35.86)	(35.86)
713000 Printing & Copying-General	0.00	0.00	0.00	40.60	0.00	(40.60)	(40.60)
715035 Non-Cap Equip-Computer Software	716.93	716.93	0.00	0.00	0.00	716.93	716.93
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	1,700.00	0.00	800.00	800.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,369.85	0.00	(2,369.85)	(2,369.85)
*Total: Supplies	3,733.93	3,733.93	0.00	5,440.96	0.00	(1,707.03)	(1,707.03)
722300 Other Financial Aid	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: Tuition	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	39,466.93	39,466.93	0.00	39,466.93	0.00	0.00	0.00
***Total Expenditures	39,466.93	39,466.93	0.00	39,466.93	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	49,000.00	49,000.00	0.00	49,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	49,000.00	49,000.00	0.00	49,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N094 - 2007-2008 National Writing Project

Status: Active
 FMGR: Petersen, Meg J
 Type: Grant

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13
 CFDA #: 84.928

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	49,000.00	49,000.00	0.00	49,000.00	0.00	0.00	0.00

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N111 - 08-09 National Writing Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/30/2019	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
CFDA #:	84.928	Expend End Date:		IDC Dist From Code:	
Resp Org:	PAENPM	Rev Account:	531400	Fund Type Level 2	P1
FRAGRNT Start/End Date:	6/1/07 - 6/30/13				

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	12,200.00	0.00	(12,200.00)	(12,200.00)
61CPEX Part Time Salary	12,400.00	12,400.00	0.00	1,500.00	0.00	10,900.00	10,900.00
*Total: Personnel	12,400.00	12,400.00	0.00	16,200.00	0.00	(3,800.00)	(3,800.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,234.80	0.00	(1,234.80)	(1,234.80)
65YP10 Nonstatus Benefit Distr (Fica)	1,066.00	1,066.00	0.00	126.00	0.00	940.00	940.00
*Total: Fringe Benefits	1,066.00	1,066.00	0.00	1,360.80	0.00	(294.80)	(294.80)
710000 In-State Travel	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,731.40	0.00	(1,731.40)	(1,731.40)
710300 Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,270.20	0.00	(1,270.20)	(1,270.20)
*Total: Travel	4,400.00	4,400.00	0.00	3,091.60	0.00	1,308.40	1,308.40
711100 Supplies-General	484.00	484.00	0.00	0.00	0.00	484.00	484.00
711124 Supplies-Instructional & Program	350.00	350.00	0.00	0.00	0.00	350.00	350.00
711160 Supplies-Books	0.00	0.00	0.00	419.75	0.00	(419.75)	(419.75)
711162 Supplies-Office Supplies	842.31	842.31	0.00	2,080.49	0.00	(1,238.18)	(1,238.18)
714000 Postage-General	0.00	0.00	0.00	289.67	0.00	(289.67)	(289.67)
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: Supplies	4,176.31	4,176.31	0.00	5,289.91	0.00	(1,113.60)	(1,113.60)
722300 Other Financial Aid	18,800.00	18,800.00	0.00	17,900.00	0.00	900.00	900.00
*Total: Tuition	18,800.00	18,800.00	0.00	17,900.00	0.00	900.00	900.00
730001 Subcontracts 01	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Contractual	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	43,842.31	43,842.31	0.00	43,842.31	0.00	0.00	0.00
***Total Expenditures	43,842.31	43,842.31	0.00	43,842.31	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	43,842.31	0.00	(43,842.31)	(43,842.31)
*Total: Sponsored Programs	0.00	0.00	0.00	43,842.31	0.00	(43,842.31)	(43,842.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N111 - 08-09 National Writing Project

Status: Active
 FMGR: Petersen, Meg J
 Type: Grant

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13
 CFDA #: 84.928

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	43,842.31	0.00	(43,842.31)	(43,842.31)

***Total Revenue

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N112 - 08-09 National Writing Project

Status: Active
 FMGR: Petersen, Meg J
 Type: Grant

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/30/2019	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #:	84.928	Expend End Date:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	IDC Dist From Code:	
				Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,800.00	2,800.00	0.00	2,400.00	0.00	400.00	400.00
*Total: Personnel	2,800.00	2,800.00	0.00	2,400.00	0.00	400.00	400.00
65YP10 Nonstatus Benefit Distr (Fica)	241.00	241.00	0.00	201.60	0.00	39.40	39.40
*Total: Fringe Benefits	241.00	241.00	0.00	201.60	0.00	39.40	39.40
710100 Out-of-State Travel	650.00	650.00	0.00	0.00	0.00	650.00	650.00
710300 Conference Registration Fees	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710400 Student or Non-Emp Travel	2,281.66	2,281.66	0.00	4,680.06	0.00	(2,398.40)	(2,398.40)
*Total: Travel	3,531.66	3,531.66	0.00	4,680.06	0.00	(1,148.40)	(1,148.40)
711160 Supplies-Books	309.00	309.00	0.00	0.00	0.00	309.00	309.00
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: Supplies	709.00	709.00	0.00	0.00	0.00	709.00	709.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,281.66	7,281.66	0.00	7,281.66	0.00	(0.00)	(0.00)
***Total Expenditures	7,281.66	7,281.66	0.00	7,281.66	0.00	(0.00)	(0.00)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	7,281.66	0.00	(7,281.66)	(7,281.66)
*Total: Sponsored Programs	0.00	0.00	0.00	7,281.66	0.00	(7,281.66)	(7,281.66)
***Total Revenue	0.00	0.00	0.00	7,281.66	0.00	(7,281.66)	(7,281.66)

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N113 - NWP Nat'l Evaluation Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/30/2019	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #:	84.928	Expend End Date:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	IDC Dist From Code:	
				Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
61CPEX Part Time Salary	36,400.00	21,875.00	0.00	21,875.00	0.00	14,525.00	0.00
*Total: Personnel	36,400.00	24,625.00	0.00	24,625.00	0.00	11,775.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	3,011.00	1,961.36	0.00	1,961.36	0.00	1,049.64	0.00
*Total: Fringe Benefits	3,011.00	1,961.36	0.00	1,961.36	0.00	1,049.64	0.00
710000 In-State Travel	3,181.00	675.59	0.00	675.59	0.00	2,505.41	0.00
710100 Out-of-State Travel	0.00	64.90	0.00	64.90	0.00	(64.90)	0.00
710300 Conference Registration Fees	1,950.00	1,325.00	0.00	1,325.00	0.00	625.00	0.00
710400 Student or Non-Emp Travel	1,000.00	1,244.80	0.00	1,244.80	0.00	(244.80)	0.00
*Total: Travel	6,131.00	3,310.29	0.00	3,310.29	0.00	2,820.71	0.00
711100 Supplies-General	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
711160 Supplies-Books	336.00	1,054.42	0.00	1,054.42	0.00	(718.42)	0.00
717200 Other Professional Services-General	2,840.00	2,005.00	0.00	2,005.00	0.00	835.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	74.60	0.00	74.60	0.00	(74.60)	0.00
*Total: Supplies	4,176.00	3,134.02	0.00	3,134.02	0.00	1,041.98	0.00
722300 Other Financial Aid	23,200.00	31,697.00	0.00	31,697.00	0.00	(8,497.00)	0.00
*Total: Tuition	23,200.00	31,697.00	0.00	31,697.00	0.00	(8,497.00)	0.00
722200 Participant Support	23,082.00	0.00	0.00	0.00	0.00	23,082.00	0.00
*Total: Participant Support	23,082.00	0.00	0.00	0.00	0.00	23,082.00	0.00
**Total Direct Cost Expenditures	96,000.00	64,727.67	0.00	64,727.67	0.00	31,272.33	0.00
***Total Expenditures	96,000.00	64,727.67	0.00	64,727.67	0.00	31,272.33	0.00
Revenue							
531400 Misc Private Grant Sources	30,000.00	30,000.00	0.00	64,727.67	0.00	(34,727.67)	(34,727.67)
*Total: Sponsored Programs	30,000.00	30,000.00	0.00	64,727.67	0.00	(34,727.67)	(34,727.67)
***Total Revenue	30,000.00	30,000.00	0.00	64,727.67	0.00	(34,727.67)	(34,727.67)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project
Fund: 64N113 - NWP Nat'l Evaluation Project

Status: Active

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-
 NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

Fund Information

Effective Date: 01/30/2019
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification

OTHER

Org: PAENPM - PI ORG for Meg Petersen

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N136 - 09-10 Plymouth Writing Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/30/2019	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #:	84.928	Expend End Date:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	IDC Dist From Code:	
				Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,304.39	0.00	(8,304.39)	(8,304.39)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEX Part Time Salary	16,400.00	16,400.00	0.00	8,700.00	0.00	7,700.00	7,700.00
*Total: Personnel	16,400.00	16,400.00	0.00	19,004.39	0.00	(2,604.39)	(2,604.39)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	697.57	0.00	(697.57)	(697.57)
65YP10 Nonstatus Benefit Distr (Fica)	1,426.80	1,426.80	0.00	859.80	0.00	567.00	567.00
*Total: Fringe Benefits	1,426.80	1,426.80	0.00	1,557.37	0.00	(130.57)	(130.57)
710100 Out-of-State Travel	6,500.00	6,500.00	0.00	492.80	0.00	6,007.20	6,007.20
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,304.08	0.00	(5,304.08)	(5,304.08)
*Total: Travel	6,500.00	6,500.00	0.00	5,796.88	0.00	703.12	703.12
711000 Purchasing Cards	573.20	573.20	0.00	0.00	0.00	573.20	573.20
711160 Supplies-Books	0.00	0.00	0.00	1,170.95	0.00	(1,170.95)	(1,170.95)
713000 Printing & Copying-General	1,400.00	1,400.00	0.00	2,165.45	0.00	(765.45)	(765.45)
714000 Postage-General	0.00	0.00	0.00	678.27	0.00	(678.27)	(678.27)
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	1,000.00	0.00	1,500.00	1,500.00
*Total: Supplies	4,473.20	4,473.20	0.00	5,014.67	0.00	(541.47)	(541.47)
722300 Other Financial Aid	6,750.00	6,750.00	0.00	13,000.00	0.00	(6,250.00)	(6,250.00)
*Total: Tuition	6,750.00	6,750.00	0.00	13,000.00	0.00	(6,250.00)	(6,250.00)
722200 Participant Support	8,823.31	8,823.31	0.00	0.00	0.00	8,823.31	8,823.31
*Total: Participant Support	8,823.31	8,823.31	0.00	0.00	0.00	8,823.31	8,823.31
**Total Direct Cost Expenditures	44,373.31	44,373.31	0.00	44,373.31	0.00	(0.00)	(0.00)
***Total Expenditures	44,373.31	44,373.31	0.00	44,373.31	0.00	(0.00)	(0.00)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	44,373.31	0.00	(44,373.31)	(44,373.31)
*Total: Sponsored Programs	0.00	0.00	0.00	44,373.31	0.00	(44,373.31)	(44,373.31)
***Total Revenue	0.00	0.00	0.00	44,373.31	0.00	(44,373.31)	(44,373.31)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project
Fund: 64N136 - 09-10 Plymouth Writing Project

Status: Active

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-
 NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/30/2019	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	531400	Fund Type Level 2	P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N137 - 09-10 PWP - Mini grant

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/30/2019	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #: 84.928	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,150.00	2,150.00	0.00	2,150.00	0.00	0.00	0.00
*Total: Personnel	2,150.00	2,150.00	0.00	2,150.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	152.70	152.70	0.00	152.70	0.00	0.00	0.00
*Total: Fringe Benefits	152.70	152.70	0.00	152.70	0.00	0.00	0.00
710000 In-State Travel	257.70	257.70	0.00	0.00	0.00	257.70	257.70
*Total: Travel	257.70	257.70	0.00	0.00	0.00	257.70	257.70
711160 Supplies-Books	648.60	648.60	0.00	906.30	0.00	(257.70)	(257.70)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	648.60	648.60	0.00	906.30	0.00	(257.70)	(257.70)
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,209.00	3,209.00	0.00	3,209.00	0.00	0.00	0.00
***Total Expenditures	3,209.00	3,209.00	0.00	3,209.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	3,209.00	0.00	(3,209.00)	(3,209.00)
*Total: Sponsored Programs	0.00	0.00	0.00	3,209.00	0.00	(3,209.00)	(3,209.00)
***Total Revenue	0.00	0.00	0.00	3,209.00	0.00	(3,209.00)	(3,209.00)

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N161 - 10-11 Plymouth Writing Project

Status: Active
 FMGR: Petersen, Meg J
 Type: Grant

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/30/2019	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #: 84.928	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	17,300.00	17,300.00	0.00	18,150.00	0.00	(850.00)	(850.00)
*Total: Personnel	17,300.00	17,300.00	0.00	18,150.00	0.00	(850.00)	(850.00)
65YP10 Nonstatus Benefit Distr (Fica)	1,228.00	1,228.00	0.00	1,312.95	0.00	(84.95)	(84.95)
*Total: Fringe Benefits	1,228.00	1,228.00	0.00	1,312.95	0.00	(84.95)	(84.95)
710100 Out-of-State Travel	2,440.47	2,440.47	0.00	895.52	0.00	1,544.95	1,544.95
*Total: Travel	2,440.47	2,440.47	0.00	895.52	0.00	1,544.95	1,544.95
711100 Supplies-General	672.00	672.00	0.00	0.00	0.00	672.00	672.00
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	2,500.00	0.00	(500.00)	(500.00)
*Total: Supplies	2,672.00	2,672.00	0.00	2,500.00	0.00	172.00	172.00
722300 Other Financial Aid	5,600.00	5,600.00	0.00	17,060.00	0.00	(11,460.00)	(11,460.00)
*Total: Tuition	5,600.00	5,600.00	0.00	17,060.00	0.00	(11,460.00)	(11,460.00)
722200 Participant Support	16,200.00	16,200.00	0.00	5,522.00	0.00	10,678.00	10,678.00
*Total: Participant Support	16,200.00	16,200.00	0.00	5,522.00	0.00	10,678.00	10,678.00
**Total Direct Cost Expenditures	45,440.47	45,440.47	0.00	45,440.47	0.00	0.00	0.00
***Total Expenditures	45,440.47	45,440.47	0.00	45,440.47	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	45,440.47	0.00	(45,440.47)	(45,440.47)
*Total: Sponsored Programs	0.00	0.00	0.00	45,440.47	0.00	(45,440.47)	(45,440.47)
***Total Revenue	0.00	0.00	0.00	45,440.47	0.00	(45,440.47)	(45,440.47)

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N172 - NWP NEWP retreat spring 2011

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/30/2019	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:		Fund Type Level 2	P1
	CFDA #: 84.928				

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	217.26	217.26	0.00	0.00	0.00	217.26	217.26
*Total: Travel	217.26	217.26	0.00	0.00	0.00	217.26	217.26
719000 Business Meals-Meetings-Non Travel	5,000.00	5,000.00	0.00	4,417.26	0.00	582.74	582.74
*Total: Supplies	5,000.00	5,000.00	0.00	4,417.26	0.00	582.74	582.74
722300 Other Financial Aid	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: Tuition	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
**Total Direct Cost Expenditures	5,217.26	5,217.26	0.00	5,217.26	0.00	0.00	0.00
***Total Expenditures	5,217.26	5,217.26	0.00	5,217.26	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,217.26	0.00	(5,217.26)	(5,217.26)
*Total: Sponsored Programs	0.00	0.00	0.00	5,217.26	0.00	(5,217.26)	(5,217.26)
***Total Revenue	0.00	0.00	0.00	5,217.26	0.00	(5,217.26)	(5,217.26)

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N178 - NWP 2011-2012

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/30/2019	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #: 84.928	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	5,070.00	5,070.00	0.00	0.00	0.00	5,070.00	5,070.00
61CPEX Part Time Salary	3,109.39	3,109.39	0.00	9,299.89	0.00	(6,190.50)	(6,190.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	82.62	0.00	(82.62)	(82.62)
*Total: Personnel	8,179.39	8,179.39	0.00	9,382.51	0.00	(1,203.12)	(1,203.12)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6.53	0.00	(6.53)	(6.53)
65YP10 Nonstatus Benefit Distr (Fica)	548.80	548.80	0.00	821.75	0.00	(272.95)	(272.95)
*Total: Fringe Benefits	548.80	548.80	0.00	828.28	0.00	(279.48)	(279.48)
710000 In-State Travel	6,191.84	6,191.84	0.00	48.38	0.00	6,143.46	6,143.46
710100 Out-of-State Travel	0.00	0.00	0.00	1,479.02	0.00	(1,479.02)	(1,479.02)
710300 Conference Registration Fees	0.00	0.00	0.00	740.00	0.00	(740.00)	(740.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,068.92	0.00	(1,068.92)	(1,068.92)
*Total: Travel	6,191.84	6,191.84	0.00	3,336.32	0.00	2,855.52	2,855.52
711100 Supplies-General	179.00	179.00	0.00	4,099.45	0.00	(3,920.45)	(3,920.45)
711160 Supplies-Books	0.00	0.00	0.00	1,578.95	0.00	(1,578.95)	(1,578.95)
713000 Printing & Copying-General	3,500.00	3,500.00	0.00	2,295.00	0.00	1,205.00	1,205.00
714000 Postage-General	0.00	0.00	0.00	48.27	0.00	(48.27)	(48.27)
717200 Other Professional Services-General	1,300.00	1,300.00	0.00	2,275.00	0.00	(975.00)	(975.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,052.69	0.00	(1,052.69)	(1,052.69)
*Total: Supplies	4,979.00	4,979.00	0.00	11,349.36	0.00	(6,370.36)	(6,370.36)
722300 Other Financial Aid	0.00	0.00	0.00	26,100.00	0.00	(26,100.00)	(26,100.00)
*Total: Tuition	0.00	0.00	0.00	26,100.00	0.00	(26,100.00)	(26,100.00)
722200 Participant Support	30,967.69	30,967.69	0.00	3,410.00	0.00	27,557.69	27,557.69
*Total: Participant Support	30,967.69	30,967.69	0.00	3,410.00	0.00	27,557.69	27,557.69
**Total Direct Cost Expenditures	50,866.72	50,866.72	0.00	54,406.47	0.00	(3,539.75)	(3,539.75)
***Total Expenditures	50,866.72	50,866.72	0.00	54,406.47	0.00	(3,539.75)	(3,539.75)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	54,406.47	0.00	(54,406.47)	(54,406.47)

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N178 - NWP 2011-2012

Status: Active

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-
 NH01 CFDA #: 84.928
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	54,406.47	0.00	(54,406.47)	(54,406.47)
***Total Revenue	0.00	0.00	0.00	54,406.47	0.00	(54,406.47)	(54,406.47)

Grant: 64N097 - Preparing Earth Science Educators
 Fund: 64N097 - Preparing Earth Science Educators

Status: Active
 FMGR: Arnold, Heather Ann

Type:

PI Name:	Turski, Mark P	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Institute for Global Environmental Strategies	Effective Date:	05/05/2020	IDC Basis Code:	TDC
Sponsor ID:	PO# 07I023	CFDA #:	47.050	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PANSTM	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	6/1/07 - 10/31/10	Rev Account:		Fund Type Level 2	P1

Org: PANSTM - ASC Grant-Turski M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	5,900.08	0.00	(5,900.08)	(5,900.08)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
611PFC [NSE] Faculty Credit	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
613N60 Graduate - PT Lecturer	1,500.00	1,500.00	0.00	1,000.00	0.00	500.00	500.00
61CPEX Part Time Salary	12,500.00	19,000.00	0.00	11,245.01	0.00	1,254.99	7,754.99
61JBEX Casual - Exempt	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNWS College Work Study	0.00	0.00	0.00	169.57	0.00	(169.57)	(169.57)
61SNZ0 Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: Personnel	17,400.00	23,900.00	0.00	22,914.66	0.00	(5,514.66)	985.34
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	882.00	0.00	(882.00)	(882.00)
65YP10 Nonstatus Benefit Distr (Fica)	1,435.00	2,020.00	0.00	929.51	0.00	505.49	1,090.49
*Total: Fringe Benefits	1,435.00	2,020.00	0.00	1,811.51	0.00	(376.51)	208.49
710000 In-State Travel	1,200.00	1,200.00	0.00	514.98	0.00	685.02	685.02
710100 Out-of-State Travel	3,300.00	5,374.00	0.00	5,814.46	0.00	(2,514.46)	(440.46)
710200 Foreign Travel	0.00	0.00	0.00	1,167.23	0.00	(1,167.23)	(1,167.23)
710300 Conference Registration Fees	0.00	0.00	0.00	718.00	0.00	(718.00)	(718.00)
*Total: Travel	4,500.00	6,574.00	0.00	8,214.67	0.00	(3,714.67)	(1,640.67)
711100 Supplies-General	527.00	527.00	0.00	0.00	0.00	527.00	527.00
713000 Printing & Copying-General	800.00	900.00	0.00	0.00	0.00	800.00	900.00
714000 Postage-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
715000 Non-Cap Equip-General	2,816.00	2,816.00	0.00	2,651.74	0.00	164.26	164.26
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	744.48	0.00	(744.48)	(744.48)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: Supplies	4,443.00	4,543.00	0.00	4,096.22	0.00	346.78	446.78
**Total Direct Cost Expenditures	27,778.00	37,037.00	0.00	37,037.06	0.00	(9,259.06)	(0.06)
760300 F&A Expenditures	2,222.00	2,963.00	0.00	2,962.94	0.00	(740.94)	0.06
*Total: Indirect Costs	2,222.00	2,963.00	0.00	2,962.94	0.00	(740.94)	0.06
**Total Indirect Cost Expenditures	2,222.00	2,963.00	0.00	2,962.94	0.00	(740.94)	0.06
***Total Expenditures	30,000.00	40,000.00	0.00	40,000.00	0.00	(10,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N097 - Preparing Earth Science Educators
 Fund: 64N097 - Preparing Earth Science Educators

Status: Active
 Type:
 FMGR: Arnold, Heather Ann

PI Name: Turski, Mark P
 Sponsor: Institute for Global Environmental Strategies
 Sponsor ID: PO# 071023 CFDA #: 47.050
 Resp Org: PANSTM
 FRAGRNT Start/End Date: 6/1/07 - 10/31/10

Fund Information
 Effective Date: 05/05/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PANSTM - ASC Grant-Turski M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531400 Misc Private Grant Sources	30,000.00	40,000.00	0.00	40,000.00	0.00	(10,000.00)	0.00
*Total: Sponsored Programs	30,000.00	40,000.00	0.00	40,000.00	0.00	(10,000.00)	0.00
***Total Revenue	30,000.00	40,000.00	0.00	40,000.00	0.00	(10,000.00)	0.00

Grant: 64N099 - Newfound Lake Region Watershed Mast
 Fund: 64N099 - Newfound Lake Region Watershed

Status: Active
 FMGR: Arnold, Heather Ann

Type:

PI Name:	Eisenhauer, Brian W	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Miscellaneous Non-Profit	Effective Date:	05/05/2020	IDC Basis Code:	TDC
Sponsor ID:	CONTRACT DATED 6/25/07	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PACEEB	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	7/1/07 - 12/31/09	Rev Account:	531400	Fund Type Level 2	P1
	CFDA #: 66.460				

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	5,000.00	5,000.00	0.00	3,000.02	0.00	1,999.98	1,999.98
61CBHO Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPEX Part Time Salary	17,428.00	17,428.00	0.00	15,568.00	0.00	1,860.00	1,860.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,130.00	0.00	(4,130.00)	(4,130.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,510.00	4,510.00	0.00	0.00	0.00	4,510.00	4,510.00
*Total: Personnel	26,938.00	26,938.00	0.00	22,728.02	0.00	4,209.98	4,209.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.52	0.00	(2.52)	(2.52)
65YP10 Nonstatus Benefit Distr (Fica)	1,408.00	1,408.00	0.00	1,644.44	0.00	(236.44)	(236.44)
*Total: Fringe Benefits	1,408.00	1,408.00	0.00	1,646.96	0.00	(238.96)	(238.96)
710000 In-State Travel	0.00	0.00	0.00	127.30	0.00	(127.30)	(127.30)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
*Total: Travel	0.00	0.00	0.00	219.30	0.00	(219.30)	(219.30)
711100 Supplies-General	175.00	175.00	0.00	266.14	0.00	(91.14)	(91.14)
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	1,470.20	0.00	(1,470.20)	(1,470.20)
711162 Supplies-Office Supplies	0.00	0.00	0.00	964.10	0.00	(964.10)	(964.10)
713000 Printing & Copying-General	7,400.00	7,400.00	0.00	6,363.21	0.00	1,036.79	1,036.79
713010 Printing & Copying-Publications	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
714000 Postage-General	4,500.00	4,500.00	0.00	4,793.04	0.00	(293.04)	(293.04)
717200 Other Professional Services-General	2,088.00	2,088.00	0.00	0.00	0.00	2,088.00	2,088.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
*Total: Supplies	14,163.00	14,163.00	0.00	16,293.69	0.00	(2,130.69)	(2,130.69)
**Total Direct Cost Expenditures	42,509.00	42,509.00	0.00	40,887.97	0.00	1,621.03	1,621.03
760300 F&A Expenditures	3,401.00	3,401.00	0.00	3,271.05	0.00	129.95	129.95
*Total: Indirect Costs	3,401.00	3,401.00	0.00	3,271.05	0.00	129.95	129.95
**Total Indirect Cost Expenditures	3,401.00	3,401.00	0.00	3,271.05	0.00	129.95	129.95
***Total Expenditures	45,910.00	45,910.00	0.00	44,159.02	0.00	1,750.98	1,750.98

Revenue

Grant: 64N099 - Newfound Lake Region Watershed Mast
 Fund: 64N099 - Newfound Lake Region Watershed

Status: Active
 Type:
 FMGR: Arnold, Heather Ann

PI Name: Eisenhauer, Brian W
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CONTRACT DATED 6/25/07 CFDA #: 66.460
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 7/1/07 - 12/31/09

Fund Information
 Effective Date: 05/05/2020
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531400 Misc Private Grant Sources	0.00	0.00	0.00	44,159.02	0.00	(44,159.02)	(44,159.02)
*Total: Sponsored Programs	0.00	0.00	0.00	44,159.02	0.00	(44,159.02)	(44,159.02)
***Total Revenue	0.00	0.00	0.00	44,159.02	0.00	(44,159.02)	(44,159.02)

Grant: 64N100 - Grantham Critical Conservation Land
 Fund: 64N100 - Grantham Critical Conservation Land

Status: Active
 Type:
 FMGR: Arnold, Heather Ann

PI Name: Kahl, Jeffrey S
 Sponsor: Miscellaneous Local Government
 Sponsor ID: 8/6/07 CFDA #: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 8/6/07 - 3/31/09

Fund Information
 Effective Date: 05/05/2020
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	8,000.00	8,000.00	0.00	7,999.37	0.00	0.63	0.63
*Total: Personnel	8,000.00	8,000.00	0.00	7,999.37	0.00	0.63	0.63
710000 In-State Travel	700.00	700.00	0.00	477.09	0.00	222.91	222.91
*Total: Travel	700.00	700.00	0.00	477.09	0.00	222.91	222.91
711100 Supplies-General	0.00	0.00	0.00	46.21	0.00	(46.21)	(46.21)
711162 Supplies-Office Supplies	0.00	0.00	0.00	6.14	0.00	(6.14)	(6.14)
711200 Research Supplies	559.00	559.00	0.00	0.00	0.00	559.00	559.00
713000 Printing & Copying-General	0.00	0.00	0.00	26.46	0.00	(26.46)	(26.46)
713010 Printing & Copying-Publications	0.00	0.00	0.00	310.30	0.00	(310.30)	(310.30)
714000 Postage-General	0.00	0.00	0.00	14.15	0.00	(14.15)	(14.15)
*Total: Supplies	559.00	559.00	0.00	403.26	0.00	155.74	155.74
**Total Direct Cost Expenditures	9,259.00	9,259.00	0.00	8,879.72	0.00	379.28	379.28
760300 F&A Expenditures	741.00	741.00	0.00	710.36	0.00	30.64	30.64
*Total: Indirect Costs	741.00	741.00	0.00	710.36	0.00	30.64	30.64
**Total Indirect Cost Expenditures	741.00	741.00	0.00	710.36	0.00	30.64	30.64
***Total Expenditures	10,000.00	10,000.00	0.00	9,590.08	0.00	409.92	409.92
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	9,590.08	0.00	(9,590.08)	(9,590.08)
*Total: Sponsored Programs	0.00	0.00	0.00	9,590.08	0.00	(9,590.08)	(9,590.08)
***Total Revenue	0.00	0.00	0.00	9,590.08	0.00	(9,590.08)	(9,590.08)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N108 - Coos County Outreach Initiative

Status: Active
 Type:
 FMGR: Arnold, Heather Ann

PI Name:	Guldbrandsen, Thaddeus C	Fund Information	Fund Indirect Cost Information
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	05/05/2020 IDC Basis Code: TDC
Sponsor ID:	GT07-2656 CFDA #: NONE	Term Date:	IDC Rate Code: IDC9 9.00%
Resp Org:	PPRUGT	Expend End Date:	IDC Dist From Code: PSCDST 9
FRAGRNT Start/End Date:	3/13/08 - 6/30/14	Rev Account:	531100 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	7,932.04	0.00	(7,932.04)	(7,932.04)
611F80 Faculty NTT Instructional	15,474.00	15,474.00	0.00	0.00	0.00	15,474.00	15,474.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,016.81	0.00	(2,016.81)	(2,016.81)
61CBHO Part Time - Overtime	0.00	0.00	0.00	41.42	0.00	(41.42)	(41.42)
61CPEX Part Time Salary	0.00	0.00	0.00	4,373.42	0.00	(4,373.42)	(4,373.42)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,777.25	0.00	(1,777.25)	(1,777.25)
61SNSH Student Labor	0.00	0.00	0.00	116.26	0.00	(116.26)	(116.26)
*Total: Personnel	15,474.00	15,474.00	0.00	16,257.20	0.00	(783.20)	(783.20)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.48	0.00	(3.48)	(3.48)
65YF10 Full Fringe Benefit Distr Expe	6,460.00	6,460.00	0.00	3,237.00	0.00	3,223.00	3,223.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	(226.60)	0.00	498.73	0.00	(498.73)	(725.33)
*Total: Fringe Benefits	6,460.00	6,233.40	0.00	3,739.21	0.00	2,720.79	2,494.19
710000 In-State Travel	13,484.60	13,484.60	0.00	5,326.34	0.00	8,158.26	8,158.26
710100 Out-of-State Travel	0.00	0.00	0.00	2,520.83	0.00	(2,520.83)	(2,520.83)
710200 Foreign Travel	0.00	0.00	0.00	427.70	0.00	(427.70)	(427.70)
710300 Conference Registration Fees	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
710305 Registration Fees-Other	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	545.59	0.00	(545.59)	(545.59)
*Total: Travel	13,484.60	13,484.60	0.00	9,995.46	0.00	3,489.14	3,489.14
711100 Supplies-General	0.00	0.00	0.00	2,518.53	0.00	(2,518.53)	(2,518.53)
713000 Printing & Copying-General	4,000.00	6,433.92	0.00	3,920.07	0.00	79.93	2,513.85
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	25.35	0.00	(25.35)	(25.35)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
717200 Other Professional Services-General	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
719000 Business Meals-Meetings-Non Travel	1,595.88	1,595.88	0.00	1,647.81	0.00	(51.93)	(51.93)
*Total: Supplies	5,595.88	8,029.80	0.00	9,091.76	0.00	(3,495.88)	(1,061.96)
730000 Subcontracts	35,878.00	0.00	0.00	0.00	0.00	35,878.00	0.00
730001 Subcontracts 01	34,141.00	3,720.00	0.00	3,720.00	0.00	30,421.00	0.00
*Total: Contractual	70,019.00	3,720.00	0.00	3,720.00	0.00	66,299.00	0.00
**Total Direct Cost Expenditures	111,033.48	46,941.80	0.00	42,803.63	0.00	68,229.85	4,138.17

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N108 - Coos County Outreach Initiative

Status: Active
 Type:
 FMGR: Arnold, Heather Ann

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/05/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	1,102.12	5,239.12	0.00	5,249.25	0.00	(4,147.13)	(10.13)
*Total: Indirect Costs	1,102.12	5,239.12	0.00	5,249.25	0.00	(4,147.13)	(10.13)
**Total Indirect Cost Expenditures	1,102.12	5,239.12	0.00	5,249.25	0.00	(4,147.13)	(10.13)
***Total Expenditures	112,135.60	52,180.92	0.00	48,052.88	0.00	64,082.72	4,128.04
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	48,052.88	0.00	(48,052.88)	(48,052.88)
*Total: Sponsored Programs	0.00	0.00	0.00	48,052.88	0.00	(48,052.88)	(48,052.88)
***Total Revenue	0.00	0.00	0.00	48,052.88	0.00	(48,052.88)	(48,052.88)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N123 - Coos seed grant Beaudrie

Status: Active Type:
 FMGR: Arnold, Heather Ann

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/05/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00
*Total: Personnel	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(75.60)	0.00	0.00	0.00	0.00	(75.60)	0.00
*Total: Fringe Benefits	(75.60)	0.00	0.00	0.00	0.00	(75.60)	0.00
710000 In-State Travel	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00
*Total: Travel	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00
711100 Supplies-General	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00
*Total: Supplies	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00
722300 Other Financial Aid	(10,659.00)	0.00	0.00	0.00	0.00	(10,659.00)	0.00
*Total: Tuition	(10,659.00)	0.00	0.00	0.00	0.00	(10,659.00)	0.00
**Total Direct Cost Expenditures	(12,184.60)	0.00	0.00	0.00	0.00	(12,184.60)	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	(12,184.60)	0.00	0.00	0.00	0.00	(12,184.60)	0.00

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N124 - Coos seed grant Drexel,Roberson

Status: Active Type:
 FMGR: Arnold, Heather Ann

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/05/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
*Total: Personnel	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	155.00	0.00	151.20	0.00	(151.20)	3.80
*Total: Fringe Benefits	0.00	155.00	0.00	151.20	0.00	(151.20)	3.80
710000 In-State Travel	0.00	177.00	0.00	0.00	0.00	0.00	177.00
*Total: Travel	0.00	177.00	0.00	0.00	0.00	0.00	177.00
717200 Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
*Total: Supplies	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
**Total Direct Cost Expenditures	0.00	2,132.00	0.00	2,851.20	0.00	(2,851.20)	(719.20)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	2,132.00	0.00	2,851.20	0.00	(2,851.20)	(719.20)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,851.20	0.00	(2,851.20)	(2,851.20)
*Total: Sponsored Programs	0.00	0.00	0.00	2,851.20	0.00	(2,851.20)	(2,851.20)
***Total Revenue	0.00	0.00	0.00	2,851.20	0.00	(2,851.20)	(2,851.20)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N125 - Coos seed grant Howarth,May

Status: Active Type:
 FMGR: Arnold, Heather Ann

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/05/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	820.00	0.00	820.00	0.00	(820.00)	0.00
*Total: Personnel	0.00	820.00	0.00	820.00	0.00	(820.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	68.88	0.00	68.88	0.00	(68.88)	0.00
*Total: Fringe Benefits	0.00	68.88	0.00	68.88	0.00	(68.88)	0.00
710000 In-State Travel	0.00	536.00	0.00	167.20	0.00	(167.20)	368.80
710300 Conference Registration Fees	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
*Total: Travel	0.00	536.00	0.00	519.20	0.00	(519.20)	16.80
711100 Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: Supplies	0.00	500.00	0.00	0.00	0.00	0.00	500.00
730000 Subcontracts	0.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)
*Total: Contractual	0.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)
**Total Direct Cost Expenditures	0.00	1,424.88	0.00	1,408.08	0.00	(1,408.08)	16.80
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	1,424.88	0.00	1,408.08	0.00	(1,408.08)	16.80
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,408.08	0.00	(1,408.08)	(1,408.08)
*Total: Sponsored Programs	0.00	0.00	0.00	1,408.08	0.00	(1,408.08)	(1,408.08)
***Total Revenue	0.00	0.00	0.00	1,408.08	0.00	(1,408.08)	(1,408.08)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N126 - Coos seed grant Okrant

Status: Active
 Type:
 FMGR: Arnold, Heather Ann

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/05/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	230.00	0.00	91.85	0.00	(91.85)	138.15
*Total: Travel	0.00	230.00	0.00	91.85	0.00	(91.85)	138.15
711100 Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
717200 Other Professional Services-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
**Total Direct Cost Expenditures	0.00	1,230.00	0.00	91.85	0.00	(91.85)	1,138.15
***Total Expenditures	0.00	1,230.00	0.00	91.85	0.00	(91.85)	1,138.15
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	91.85	0.00	(91.85)	(91.85)
*Total: Sponsored Programs	0.00	0.00	0.00	91.85	0.00	(91.85)	(91.85)
***Total Revenue	0.00	0.00	0.00	91.85	0.00	(91.85)	(91.85)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N127 - Coos seed grant Perkins

Status: Active Type:
 FMGR: Arnold, Heather Ann

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/05/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	233.00	0.00	0.00	0.00	0.00	233.00
*Total: Personnel	0.00	233.00	0.00	0.00	0.00	0.00	233.00
710000 In-State Travel	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
*Total: Travel	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
717200 Other Professional Services-General	0.00	4,767.00	0.00	4,835.00	0.00	(4,835.00)	(68.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.82	0.00	(12.82)	(12.82)
*Total: Supplies	0.00	4,767.00	0.00	4,847.82	0.00	(4,847.82)	(80.82)
**Total Direct Cost Expenditures	0.00	5,000.00	0.00	5,067.82	0.00	(5,067.82)	(67.82)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	5,000.00	0.00	5,067.82	0.00	(5,067.82)	(67.82)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,067.82	0.00	(5,067.82)	(5,067.82)
*Total: Sponsored Programs	0.00	0.00	0.00	5,067.82	0.00	(5,067.82)	(5,067.82)
***Total Revenue	0.00	0.00	0.00	5,067.82	0.00	(5,067.82)	(5,067.82)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N129 - Coos seed grant Amidon

Status: Active
 Type:
 FMGR: Arnold, Heather Ann

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/05/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
*Total: Personnel	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
***Total Expenditures	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
***Total Revenue	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N129 - Coos seed grant Amidon

Status: Active Type:
 FMGR: Arnold, Heather Ann

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/05/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	374.00	0.00	281.14	0.00	(281.14)	92.86
*Total: Travel	0.00	374.00	0.00	281.14	0.00	(281.14)	92.86
711100 Supplies-General	0.00	2,367.86	0.00	(12.11)	0.00	12.11	2,379.97
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	202.43	0.00	(202.43)	(202.43)
713000 Printing & Copying-General	0.00	0.00	0.00	1,962.50	0.00	(1,962.50)	(1,962.50)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	97.90	0.00	(97.90)	(97.90)
717200 Other Professional Services-General	0.00	1,500.00	0.00	1,710.00	0.00	(1,710.00)	(210.00)
*Total: Supplies	0.00	3,867.86	0.00	3,960.72	0.00	(3,960.72)	(92.86)
**Total Direct Cost Expenditures	0.00	4,241.86	0.00	4,241.86	0.00	(4,241.86)	0.00
***Total Expenditures	0.00	4,241.86	0.00	4,241.86	0.00	(4,241.86)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,241.86	0.00	(4,241.86)	(4,241.86)
*Total: Sponsored Programs	0.00	0.00	0.00	4,241.86	0.00	(4,241.86)	(4,241.86)
***Total Revenue	0.00	0.00	0.00	4,241.86	0.00	(4,241.86)	(4,241.86)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N130 - Coos seed grant Way of the Woods

Status: Active Type:
 FMGR: Arnold, Heather Ann

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/05/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
61CPHX Part Time Hourly	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
*Total: Personnel	0.00	1,600.00	0.00	450.00	0.00	(450.00)	1,150.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
*Total: Fringe Benefits	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
710000 In-State Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
*Total: Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
717000 Consulting-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: Supplies	0.00	1,000.00	0.00	500.00	0.00	(500.00)	500.00
**Total Direct Cost Expenditures	0.00	3,000.00	0.00	987.80	0.00	(987.80)	2,012.20
***Total Expenditures	0.00	3,000.00	0.00	987.80	0.00	(987.80)	2,012.20
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	987.80	0.00	(987.80)	(987.80)
*Total: Sponsored Programs	0.00	0.00	0.00	987.80	0.00	(987.80)	(987.80)
***Total Revenue	0.00	0.00	0.00	987.80	0.00	(987.80)	(987.80)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N133 - Amidon - Eco Art seed grant

Status: Active Type:
 FMGR: Arnold, Heather Ann

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/05/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	244.36	0.00	0.00	0.00	0.00	244.36
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	155.00	0.00	0.00	0.00	0.00	155.00
*Total: Personnel	0.00	399.36	0.00	0.00	0.00	0.00	399.36
710000 In-State Travel	0.00	0.00	0.00	177.74	0.00	(177.74)	(177.74)
710400 Student or Non-Emp Travel	0.00	353.00	0.00	369.72	0.00	(369.72)	(16.72)
*Total: Travel	0.00	353.00	0.00	547.46	0.00	(547.46)	(194.46)
717200 Other Professional Services-General	0.00	800.00	0.00	1,100.00	0.00	(1,100.00)	(300.00)
719000 Business Meals-Meetings-Non Travel	0.00	562.00	0.00	466.90	0.00	(466.90)	95.10
*Total: Supplies	0.00	1,362.00	0.00	1,566.90	0.00	(1,566.90)	(204.90)
**Total Direct Cost Expenditures	0.00	2,114.36	0.00	2,114.36	0.00	(2,114.36)	0.00
***Total Expenditures	0.00	2,114.36	0.00	2,114.36	0.00	(2,114.36)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,114.36	0.00	(2,114.36)	(2,114.36)
*Total: Sponsored Programs	0.00	0.00	0.00	2,114.36	0.00	(2,114.36)	(2,114.36)
***Total Revenue	0.00	0.00	0.00	2,114.36	0.00	(2,114.36)	(2,114.36)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N149 - Weeks Act

Status: Active
 FMGR: Arnold, Heather Ann

Type:

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/05/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	477.15	0.00	185.55	0.00	(185.55)	291.60
710400 Student or Non-Emp Travel	0.00	0.00	0.00	261.60	0.00	(261.60)	(261.60)
*Total: Travel	0.00	477.15	0.00	447.15	0.00	(447.15)	30.00
711100 Supplies-General	0.00	336.50	0.00	336.50	0.00	(336.50)	0.00
713000 Printing & Copying-General	0.00	70.95	0.00	70.95	0.00	(70.95)	0.00
717210 Oth Prof Ser-Honoraria	0.00	1,047.40	0.00	1,047.40	0.00	(1,047.40)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	314.69	0.00	314.69	0.00	(314.69)	0.00
*Total: Supplies	0.00	1,769.54	0.00	1,769.54	0.00	(1,769.54)	0.00
**Total Direct Cost Expenditures	0.00	2,246.69	0.00	2,216.69	0.00	(2,216.69)	30.00
760300 F&A Expenditures	0.00	199.51	0.00	199.51	0.00	(199.51)	0.00
*Total: Indirect Costs	0.00	199.51	0.00	199.51	0.00	(199.51)	0.00
**Total Indirect Cost Expenditures	0.00	199.51	0.00	199.51	0.00	(199.51)	0.00
***Total Expenditures	0.00	2,446.20	0.00	2,416.20	0.00	(2,416.20)	30.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,416.20	0.00	(2,416.20)	(2,416.20)
*Total: Sponsored Programs	0.00	0.00	0.00	2,416.20	0.00	(2,416.20)	(2,416.20)
***Total Revenue	0.00	0.00	0.00	2,416.20	0.00	(2,416.20)	(2,416.20)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N152 - Coos seed grant Green

Status: Active
 Type:
 FMGR: Arnold, Heather Ann

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/05/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	200.00	0.00	0.00	0.00	0.00	200.00
615F10 PAT	0.00	3,138.00	0.00	2,833.80	0.00	(2,833.80)	304.20
61SNSH Student Labor	0.00	0.00	0.00	19.38	0.00	(19.38)	(19.38)
*Total: Personnel	0.00	3,338.00	0.00	2,853.18	0.00	(2,853.18)	484.82
65YF10 Full Fringe Benefit Distr Expe	0.00	1,480.00	0.00	1,231.79	0.00	(1,231.79)	248.21
*Total: Fringe Benefits	0.00	1,480.00	0.00	1,231.79	0.00	(1,231.79)	248.21
710000 In-State Travel	0.00	884.32	0.00	579.84	0.00	(579.84)	304.48
*Total: Travel	0.00	884.32	0.00	579.84	0.00	(579.84)	304.48
711100 Supplies-General	0.00	0.00	0.00	77.09	0.00	(77.09)	(77.09)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
715000 Non-Cap Equip-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
717200 Other Professional Services-General	0.00	400.00	0.00	0.00	0.00	0.00	400.00
*Total: Supplies	0.00	600.00	0.00	477.09	0.00	(477.09)	122.91
**Total Direct Cost Expenditures	0.00	6,302.32	0.00	5,141.90	0.00	(5,141.90)	1,160.42
760300 F&A Expenditures	0.00	0.00	0.00	462.81	0.00	(462.81)	(462.81)
*Total: Indirect Costs	0.00	0.00	0.00	462.81	0.00	(462.81)	(462.81)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	462.81	0.00	(462.81)	(462.81)
***Total Expenditures	0.00	6,302.32	0.00	5,604.71	0.00	(5,604.71)	697.61
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,604.71	0.00	(5,604.71)	(5,604.71)
*Total: Sponsored Programs	0.00	0.00	0.00	5,604.71	0.00	(5,604.71)	(5,604.71)
***Total Revenue	0.00	0.00	0.00	5,604.71	0.00	(5,604.71)	(5,604.71)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N153 - Coos seed grant Lee & Lelas

Status: Active Type:
 FMGR: Arnold, Heather Ann

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/05/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	2,621.70	0.00	2,621.70	0.00	(2,621.70)	0.00
61SNSH Student Labor	0.00	1,003.98	0.00	0.00	0.00	0.00	1,003.98
*Total: Personnel	0.00	3,625.68	0.00	2,621.70	0.00	(2,621.70)	1,003.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	190.31	0.00	(190.31)	(190.31)
*Total: Fringe Benefits	0.00	0.00	0.00	190.31	0.00	(190.31)	(190.31)
710100 Out-of-State Travel	0.00	0.00	0.00	2,094.17	0.00	(2,094.17)	(2,094.17)
710300 Conference Registration Fees	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
*Total: Travel	0.00	0.00	0.00	2,349.17	0.00	(2,349.17)	(2,349.17)
717200 Other Professional Services-General	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: Supplies	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
**Total Direct Cost Expenditures	0.00	5,625.68	0.00	5,161.18	0.00	(5,161.18)	464.50
760300 F&A Expenditures	0.00	0.00	0.00	464.50	0.00	(464.50)	(464.50)
*Total: Indirect Costs	0.00	0.00	0.00	464.50	0.00	(464.50)	(464.50)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	464.50	0.00	(464.50)	(464.50)
***Total Expenditures	0.00	5,625.68	0.00	5,625.68	0.00	(5,625.68)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,625.68	0.00	(5,625.68)	(5,625.68)
*Total: Sponsored Programs	0.00	0.00	0.00	5,625.68	0.00	(5,625.68)	(5,625.68)
***Total Revenue	0.00	0.00	0.00	5,625.68	0.00	(5,625.68)	(5,625.68)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N154 - Coos seed grant Burckes Miller

Status: Active
 FMGR: Arnold, Heather Ann

Type:

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/05/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: Personnel	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	252.00	0.00	213.00	0.00	(213.00)	39.00
*Total: Fringe Benefits	0.00	252.00	0.00	213.00	0.00	(213.00)	39.00
710000 In-State Travel	0.00	0.00	0.00	535.09	0.00	(535.09)	(535.09)
710100 Out-of-State Travel	0.00	0.00	0.00	171.00	0.00	(171.00)	(171.00)
710400 Student or Non-Emp Travel	0.00	442.00	0.00	0.00	0.00	0.00	442.00
*Total: Travel	0.00	442.00	0.00	706.09	0.00	(706.09)	(264.09)
711100 Supplies-General	0.00	0.00	0.00	56.15	0.00	(56.15)	(56.15)
713000 Printing & Copying-General	0.00	0.00	0.00	161.70	0.00	(161.70)	(161.70)
717200 Other Professional Services-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	807.55	0.00	(807.55)	(807.55)
*Total: Supplies	0.00	1,000.00	0.00	1,025.40	0.00	(1,025.40)	(25.40)
722300 Other Financial Aid	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
*Total: Tuition	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
**Total Direct Cost Expenditures	0.00	6,194.00	0.00	4,944.49	0.00	(4,944.49)	1,249.51
760300 F&A Expenditures	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
*Total: Indirect Costs	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
***Total Expenditures	0.00	6,194.00	0.00	5,389.49	0.00	(5,389.49)	804.51
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,389.49	0.00	(5,389.49)	(5,389.49)
*Total: Sponsored Programs	0.00	0.00	0.00	5,389.49	0.00	(5,389.49)	(5,389.49)
***Total Revenue	0.00	0.00	0.00	5,389.49	0.00	(5,389.49)	(5,389.49)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N155 - Coos seed grant Okrant FY10

Status: Active
 Type:
 FMGR: Arnold, Heather Ann

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/05/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	528.00	0.00	164.00	0.00	(164.00)	364.00
710025 In-State Travel-Course Related	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
710125 Out-of-State Travel-Course Related	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
*Total: Travel	0.00	528.00	0.00	408.00	0.00	(408.00)	120.00
713000 Printing & Copying-General	0.00	600.00	0.00	0.00	0.00	0.00	600.00
717200 Other Professional Services-General	200.00	2,200.00	0.00	2,800.00	0.00	(2,600.00)	(600.00)
*Total: Supplies	200.00	2,800.00	0.00	2,800.00	0.00	(2,600.00)	0.00
**Total Direct Cost Expenditures	200.00	3,328.00	0.00	3,208.00	0.00	(3,008.00)	120.00
760300 F&A Expenditures	0.00	0.00	0.00	288.72	0.00	(288.72)	(288.72)
*Total: Indirect Costs	0.00	0.00	0.00	288.72	0.00	(288.72)	(288.72)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	288.72	0.00	(288.72)	(288.72)
***Total Expenditures	200.00	3,328.00	0.00	3,496.72	0.00	(3,296.72)	(168.72)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,496.72	0.00	(3,496.72)	(3,496.72)
*Total: Sponsored Programs	0.00	0.00	0.00	3,496.72	0.00	(3,496.72)	(3,496.72)
***Total Revenue	0.00	0.00	0.00	3,496.72	0.00	(3,496.72)	(3,496.72)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N156 - Coos seed grant Pruyn

Status: Active
 FMGR: Arnold, Heather Ann

Type:

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/05/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	2,750.00	0.00	2,000.23	0.00	(2,000.23)	749.77
*Total: Personnel	0.00	2,750.00	0.00	2,000.23	0.00	(2,000.23)	749.77
710000 In-State Travel	0.00	1,305.64	0.00	1,046.06	0.00	(1,046.06)	259.58
710100 Out-of-State Travel	0.00	472.14	0.00	0.00	0.00	0.00	472.14
710400 Student or Non-Emp Travel	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
*Total: Travel	0.00	1,777.78	0.00	1,636.06	0.00	(1,636.06)	141.72
711162 Supplies-Office Supplies	0.00	0.00	0.00	38.07	0.00	(38.07)	(38.07)
711200 Research Supplies	0.00	0.00	0.00	532.00	0.00	(532.00)	(532.00)
*Total: Supplies	0.00	0.00	0.00	570.07	0.00	(570.07)	(570.07)
**Total Direct Cost Expenditures	0.00	4,527.78	0.00	4,206.36	0.00	(4,206.36)	321.42
760300 F&A Expenditures	0.00	0.00	0.00	378.48	0.00	(378.48)	(378.48)
*Total: Indirect Costs	0.00	0.00	0.00	378.48	0.00	(378.48)	(378.48)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	378.48	0.00	(378.48)	(378.48)
***Total Expenditures	0.00	4,527.78	0.00	4,584.84	0.00	(4,584.84)	(57.06)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,584.84	0.00	(4,584.84)	(4,584.84)
*Total: Sponsored Programs	0.00	0.00	0.00	4,584.84	0.00	(4,584.84)	(4,584.84)
***Total Revenue	0.00	0.00	0.00	4,584.84	0.00	(4,584.84)	(4,584.84)

Grant: 64N109 - '09 TIGER Production
 Fund: 64N109 - 09 TIGER Production

Status: Active Type:
 FMGR: Lindberg, Patricia L

PI Name: Lindberg, Patricia L
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: PIF CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/1/08 - 6/30/09

Fund Information
 Effective Date: 09/11/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMELP - M Ed Grant - Lindberg P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	800.00	800.00	0.00	1,197.02	0.00	(397.02)	(397.02)
*Total: Personnel	800.00	800.00	0.00	1,197.02	0.00	(397.02)	(397.02)
65YP10 Nonstatus Benefit Distr (Fica)	67.00	67.00	0.00	100.55	0.00	(33.55)	(33.55)
*Total: Fringe Benefits	67.00	67.00	0.00	100.55	0.00	(33.55)	(33.55)
710000 In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711100 Supplies-General	233.00	233.00	0.00	0.00	0.00	233.00	233.00
713000 Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200 Other Professional Services-General	0.00	0.00	0.00	202.43	0.00	(202.43)	(202.43)
*Total: Supplies	433.00	433.00	0.00	202.43	0.00	230.57	230.57
**Total Direct Cost Expenditures	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
***Total Expenditures	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Revenue	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)

Grant: 64N114 - Three Mile Island Camp Sustainabili
 Fund: 64N114 - Three Mile Island Sustainability

Status: Active
 FMGR: Whitman, Steven W

Type:

PI Name: Whitman, Steven W
 Sponsor: Appalachian Mountain Club
 Sponsor ID: CONTRACT CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/11/08 - 12/31/08

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEWS - Winterim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: Personnel	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
*Total: Fringe Benefits	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,842.80	0.00	(1,842.80)	(1,842.80)
760300 F&A Expenditures	0.00	0.00	0.00	147.42	0.00	(147.42)	(147.42)
*Total: Indirect Costs	0.00	0.00	0.00	147.42	0.00	(147.42)	(147.42)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	147.42	0.00	(147.42)	(147.42)
***Total Expenditures	0.00	0.00	0.00	1,990.22	0.00	(1,990.22)	(1,990.22)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	1,990.22	0.00	(1,990.22)	(1,990.22)
*Total: Sponsored Programs	0.00	0.00	0.00	1,990.22	0.00	(1,990.22)	(1,990.22)
***Total Revenue	0.00	0.00	0.00	1,990.22	0.00	(1,990.22)	(1,990.22)

Grant: 64N120 - Campus Compact Engaged Dept (ART)
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Active Type:
 FMGR: McGarry, MaryAnn

PI Name: Vascak, Cynthia Worthen
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10

Fund Information
 Effective Date: 06/20/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	400.01	0.00	(400.01)	(400.01)
*Total: Personnel	0.00	0.00	0.00	400.01	0.00	(400.01)	(400.01)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.61	0.00	(33.61)	(33.61)
*Total: Fringe Benefits	0.00	0.00	0.00	33.61	0.00	(33.61)	(33.61)
710000 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	107.99	0.00	(107.99)	(107.99)
710200 Foreign Travel	0.00	0.00	0.00	209.64	0.00	(209.64)	(209.64)
*Total: Travel	1,000.00	1,000.00	0.00	317.63	0.00	682.37	682.37
71 Support	998.00	998.00	0.00	0.00	0.00	998.00	998.00
*Total: Supplies	998.00	998.00	0.00	0.00	0.00	998.00	998.00
**Total Direct Cost Expenditures	1,998.00	1,998.00	0.00	751.25	0.00	1,246.75	1,246.75
***Total Expenditures	1,998.00	1,998.00	0.00	751.25	0.00	1,246.75	1,246.75
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	751.25	0.00	(751.25)	(751.25)
*Total: Sponsored Programs	0.00	0.00	0.00	751.25	0.00	(751.25)	(751.25)
***Total Revenue	0.00	0.00	0.00	751.25	0.00	(751.25)	(751.25)

Grant: 64N120 - Campus Compact Engaged Dept (ART)
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Active Type:
 FMGR: McGarry, MaryAnn

PI Name: Vascak, Cynthia Worthen
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10

Fund Information
 Effective Date: 06/20/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAART1 - Art Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	200.00	200.00	0.00	0.00	0.00	200.00	200.00
61CPEX Part Time Salary	0.00	0.00	0.00	693.37	0.00	(693.37)	(693.37)
*Total: Personnel	200.00	200.00	0.00	693.37	0.00	(493.37)	(493.37)
65YP10 Nonstatus Benefit Distr (Fica)	300.00	300.00	0.00	58.24	0.00	241.76	241.76
*Total: Fringe Benefits	300.00	300.00	0.00	58.24	0.00	241.76	241.76
7100 In-State Travel	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
*Total: Travel	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
711100 Supplies-General	0.00	0.00	0.00	125.39	0.00	(125.39)	(125.39)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	324.99	0.00	(324.99)	(324.99)
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: Supplies	1,000.00	1,000.00	0.00	1,450.38	0.00	(450.38)	(450.38)
**Total Direct Cost Expenditures	(500.00)	(500.00)	0.00	2,201.99	0.00	(2,701.99)	(2,701.99)
***Total Expenditures	(500.00)	(500.00)	0.00	2,201.99	0.00	(2,701.99)	(2,701.99)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,201.99	0.00	(2,201.99)	(2,201.99)
*Total: Sponsored Programs	0.00	0.00	0.00	2,201.99	0.00	(2,201.99)	(2,201.99)
***Total Revenue	0.00	0.00	0.00	2,201.99	0.00	(2,201.99)	(2,201.99)

Grant: 64N120 - Campus Compact Engaged Dept (ART)
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Active
 Type:
 FMGR: McGarry, MaryAnn

PI Name: Vascak, Cynthia Worthen
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10

Fund Information
 Effective Date: 06/20/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEMM - Ctr for the Envir. Grant- McGarry M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71 Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Supplies	2,000.00	2,000.00	0.00	150.00	0.00	1,850.00	1,850.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	150.00	0.00	1,850.00	1,850.00
***Total Expenditures	2,000.00	2,000.00	0.00	150.00	0.00	1,850.00	1,850.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Sponsored Programs	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total Revenue	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)

Grant: 64N121 - Mount Tecumseh Altitudinal Transect
 Fund: 64N121 - Mt Tecumseh Altitudinal Transect

Status: Active Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Pruy, Michele L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: MOU SIGNED 9/19/08 CFDA #: NONE
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 5/1/08 - 12/31/14

Fund Information
 Effective Date: 05/05/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEBP - Ctr for Environ Bourgeron P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	16,000.00	16,000.00	0.00	8,000.20	0.00	7,999.80	7,999.80
61CPHX Part Time Hourly	0.00	0.00	0.00	742.00	0.00	(742.00)	(742.00)
61SNSH Student Labor	3,697.50	3,697.50	0.00	617.01	0.00	3,080.49	3,080.49
61SNWS College Work Study	59.27	59.27	0.00	890.12	0.00	(830.85)	(830.85)
*Total: Personnel	19,756.77	19,756.77	0.00	10,249.33	0.00	9,507.44	9,507.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	57.13	0.00	(57.13)	(57.13)
*Total: Fringe Benefits	0.00	0.00	0.00	57.13	0.00	(57.13)	(57.13)
710100 Out-of-State Travel	0.00	0.00	0.00	666.90	0.00	(666.90)	(666.90)
710300 Conference Registration Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
710400 Student or Non-Emp Travel	1,528.58	1,528.58	0.00	337.02	0.00	1,191.56	1,191.56
*Total: Travel	1,528.58	1,528.58	0.00	1,148.92	0.00	379.66	379.66
711200 Research Supplies	2,891.00	2,891.00	0.00	149.03	0.00	2,741.97	2,741.97
713000 Printing & Copying-General	124.67	124.67	0.00	124.67	0.00	0.00	0.00
717200 Other Professional Services-General	1,600.00	1,600.00	0.00	1,140.00	0.00	460.00	460.00
*Total: Supplies	4,615.67	4,615.67	0.00	1,413.70	0.00	3,201.97	3,201.97
722300 Other Financial Aid	8,185.00	8,185.00	0.00	8,185.00	0.00	0.00	0.00
*Total: Tuition	8,185.00	8,185.00	0.00	8,185.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	34,086.02	34,086.02	0.00	21,054.08	0.00	13,031.94	13,031.94
***Total Expenditures	34,086.02	34,086.02	0.00	21,054.08	0.00	13,031.94	13,031.94
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	21,054.08	0.00	(21,054.08)	(21,054.08)
*Total: Sponsored Programs	0.00	0.00	0.00	21,054.08	0.00	(21,054.08)	(21,054.08)
***Total Revenue	0.00	0.00	0.00	21,054.08	0.00	(21,054.08)	(21,054.08)

Grant: 64N121 - Mount Tecumseh Altitudinal Transect
 Fund: 64N121 - Mt Tecumseh Altitudinal Transect

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Pruy, Michele L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: MOU SIGNED 9/19/08 CFDA #: NONE
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 5/1/08 - 12/31/14

Fund Information
 Effective Date: 05/05/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
*Total: Personnel	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
***Total Expenditures	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
*Total: Sponsored Programs	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
***Total Revenue	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)

Grant: 64N128 - North Country Tech. Infusion
 Fund: 64N128 - North Country Tech Infusion Project

Status: Active
 FMGR: Guldbrandsen, Thaddeus C
 Type:

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR08-63720-1 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 9/30/08 - 9/30/09

Fund Information
 Effective Date: 04/29/2013
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PFITFD - ITS grant - Fischer Dwight

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
61SNSH Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
65YP10 Nonstatus Benefit Distr (Fica)	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
*Total: Fringe Benefits	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
710000 In-State Travel	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
710400 Student or Non-Emp Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
714000 Postage-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
716100 Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	17,800.00	2,800.00	0.00	0.00	0.00	17,800.00	2,800.00
730000 Subcontracts	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
*Total: Contractual	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
**Total Direct Cost Expenditures	45,818.00	45,818.00	0.00	15,000.00	0.00	30,818.00	30,818.00
760300 F&A Expenditures	4,124.00	4,124.00	0.00	1,350.00	0.00	2,774.00	2,774.00
*Total: Indirect Costs	4,124.00	4,124.00	0.00	1,350.00	0.00	2,774.00	2,774.00
**Total Indirect Cost Expenditures	4,124.00	4,124.00	0.00	1,350.00	0.00	2,774.00	2,774.00
***Total Expenditures	49,942.00	49,942.00	0.00	16,350.00	0.00	33,592.00	33,592.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	16,350.00	0.00	(16,350.00)	(16,350.00)
*Total: Sponsored Programs	0.00	0.00	0.00	16,350.00	0.00	(16,350.00)	(16,350.00)
***Total Revenue	0.00	0.00	0.00	16,350.00	0.00	(16,350.00)	(16,350.00)

Grant: 64N128 - North Country Tech. Infusion
 Fund: 64N128 - North Country Tech Infusion Project

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR08-63720-1 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 9/30/08 - 9/30/09

Fund Information
 Effective Date: 04/29/2013
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	(17,785.00)	(17,785.00)	0.00	3,215.00	0.00	(21,000.00)	(21,000.00)
61SNSH Student Labor	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
*Total: Personnel	(19,785.00)	(19,785.00)	0.00	3,215.00	0.00	(23,000.00)	(23,000.00)
65YP10 Nonstatus Benefit Distr (Fica)	(2,993.43)	(2,993.43)	0.00	274.57	0.00	(3,268.00)	(3,268.00)
*Total: Fringe Benefits	(2,993.43)	(2,993.43)	0.00	274.57	0.00	(3,268.00)	(3,268.00)
710000 In-State Travel	(904.42)	(904.42)	0.00	445.58	0.00	(1,350.00)	(1,350.00)
710400 Student or Non-Emp Travel	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
*Total: Travel	(1,304.42)	(1,304.42)	0.00	445.58	0.00	(1,750.00)	(1,750.00)
713000 Printing & Copying-General	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
714000 Postage-General	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
716100 Rentals & Leases-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
719000 Business Meals-Meetings-Non Travel	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
*Total: Supplies	(2,800.00)	(2,800.00)	0.00	0.00	0.00	(2,800.00)	(2,800.00)
**Total Direct Cost Expenditures	(26,882.85)	(26,882.85)	0.00	3,935.15	0.00	(30,818.00)	(30,818.00)
760300 F&A Expenditures	(2,419.84)	(2,419.84)	0.00	354.16	0.00	(2,774.00)	(2,774.00)
*Total: Indirect Costs	(2,419.84)	(2,419.84)	0.00	354.16	0.00	(2,774.00)	(2,774.00)
**Total Indirect Cost Expenditures	(2,419.84)	(2,419.84)	0.00	354.16	0.00	(2,774.00)	(2,774.00)
***Total Expenditures	(29,302.69)	(29,302.69)	0.00	4,289.31	0.00	(33,592.00)	(33,592.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,534.21	0.00	(1,534.21)	(1,534.21)
531400 Misc Private Grant Sources	0.00	0.00	0.00	2,755.10	0.00	(2,755.10)	(2,755.10)
*Total: Sponsored Programs	0.00	0.00	0.00	4,289.31	0.00	(4,289.31)	(4,289.31)
***Total Revenue	0.00	0.00	0.00	4,289.31	0.00	(4,289.31)	(4,289.31)

Grant: 64N138 - Early Childhood Provider Network
 Fund: 64N138 - Early Childhood Provider Network

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR09-65669-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/8/09 - 7/31/10

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	779.00	0.00	(779.00)	(779.00)
61CPEU *OBS*[NSE] Supplemental	15,650.00	15,650.00	0.00	5,612.00	0.00	10,038.00	10,038.00
61CPEX Part Time Salary	0.00	0.00	0.00	9,983.02	0.00	(9,983.02)	(9,983.02)
*Total: Personnel	15,650.00	15,650.00	0.00	16,374.02	0.00	(724.02)	(724.02)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	65.44	0.00	(65.44)	(65.44)
65YP10 Nonstatus Benefit Distr (Fica)	1,362.00	1,362.00	0.00	1,292.11	0.00	69.89	69.89
*Total: Fringe Benefits	1,362.00	1,362.00	0.00	1,357.55	0.00	4.45	4.45
710000 In-State Travel	1,182.00	1,182.00	0.00	820.50	0.00	361.50	361.50
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	1,182.00	1,182.00	0.00	820.50	0.00	361.50	361.50
711100 Supplies-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	150.00	150.00	0.00	0.00	0.00	150.00	150.00
714000 Postage-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
719000 Business Meals-Meetings-Non Travel	100.00	100.00	0.00	148.24	0.00	(48.24)	(48.24)
*Total: Supplies	750.00	750.00	0.00	148.24	0.00	601.76	601.76
**Total Direct Cost Expenditures	18,944.00	18,944.00	0.00	18,700.31	0.00	243.69	243.69
760300 F&A Expenditures	1,516.00	1,516.00	0.00	1,496.05	0.00	19.95	19.95
*Total: Indirect Costs	1,516.00	1,516.00	0.00	1,496.05	0.00	19.95	19.95
**Total Indirect Cost Expenditures	1,516.00	1,516.00	0.00	1,496.05	0.00	19.95	19.95
***Total Expenditures	20,460.00	20,460.00	0.00	20,196.36	0.00	263.64	263.64
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	20,196.36	0.00	(20,196.36)	(20,196.36)
*Total: Sponsored Programs	0.00	0.00	0.00	20,196.36	0.00	(20,196.36)	(20,196.36)
***Total Revenue	0.00	0.00	0.00	20,196.36	0.00	(20,196.36)	(20,196.36)

Grant: 64N139 - Canaan Street Lake Water Protection
 Fund: 64N139 - Canaan Street Lake Water Protection

Status: Active
 FMGR: Arnold, Heather Ann

Type:

PI Name: Bourgeron, Patrick S
 Sponsor: Miscellaneous Local Government
 Sponsor ID: SIGNED AGREEMENT CFDA #: 66.468
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 6/1/09 - 12/31/10

Fund Information
 Effective Date: 05/05/2020
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEBP - Ctr for Environ Bourgeron P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	2,084.00	2,084.00	0.00	6,867.35	0.00	(4,783.35)	(4,783.35)
61U000 Salary Offset Account	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Personnel	4,584.00	4,584.00	0.00	6,867.35	0.00	(2,283.35)	(2,283.35)
65YF10 Full Fringe Benefit Distr Expe	1,979.00	1,979.00	0.00	3,005.65	0.00	(1,026.65)	(1,026.65)
*Total: Fringe Benefits	1,979.00	1,979.00	0.00	3,005.65	0.00	(1,026.65)	(1,026.65)
710000 In-State Travel	445.00	445.00	0.00	70.08	0.00	374.92	374.92
*Total: Travel	445.00	445.00	0.00	70.08	0.00	374.92	374.92
714000 Postage-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	20.15	0.00	(20.15)	(20.15)
*Total: Supplies	0.00	0.00	0.00	51.15	0.00	(51.15)	(51.15)
**Total Direct Cost Expenditures	7,008.00	7,008.00	0.00	9,994.23	0.00	(2,986.23)	(2,986.23)
***Total Expenditures	7,008.00	7,008.00	0.00	9,994.23	0.00	(2,986.23)	(2,986.23)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	9,994.23	0.00	(9,994.23)	(9,994.23)
*Total: Sponsored Programs	0.00	0.00	0.00	9,994.23	0.00	(9,994.23)	(9,994.23)
***Total Revenue	0.00	0.00	0.00	9,994.23	0.00	(9,994.23)	(9,994.23)

Grant: 64N140 - Climate & Air Pollution Trends in N
 Fund: 64N140 - Climate & Air Pollution Trends

Status: Active
 FMGR: Miller, Samuel T
 Type: Grant

PI Name:	Miller, Samuel T	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Appalachian Mountain Club	Effective Date:	06/25/2012	IDC Basis Code:	SW
Sponsor ID:	PSU-2009/2010 NOAA CFDA #: 11.460	Term Date:		IDC Rate Code:	PON09 58.50%
Resp Org:	PANSMS	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	9/1/09 - 8/31/10	Rev Account:	531110	Fund Type Level 2	P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	10,000.00	10,000.00	0.00	10,000.18	0.00	(0.18)	(0.18)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	3,220.00	0.00	(3,220.00)	(3,220.00)
61CPEX Part Time Salary	16,956.00	16,956.00	0.00	12,600.01	0.00	4,355.99	4,355.99
61CPHX Part Time Hourly	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	4,542.22	0.00	(4,542.22)	(4,542.22)
61SNSH Student Labor	0.00	0.00	0.00	434.00	0.00	(434.00)	(434.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,954.00	8,954.00	0.00	0.00	0.00	8,954.00	8,954.00
*Total: Personnel	35,910.00	35,910.00	0.00	34,156.41	0.00	1,753.59	1,753.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	652.03	0.00	(652.03)	(652.03)
65YP10 Nonstatus Benefit Distr (Fica)	2,255.00	2,255.00	0.00	1,266.59	0.00	988.41	988.41
*Total: Fringe Benefits	2,255.00	2,255.00	0.00	1,918.62	0.00	336.38	336.38
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	387.52	0.00	1,612.48	1,612.48
710300 Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,978.66	0.00	(1,978.66)	(1,978.66)
*Total: Travel	2,500.00	2,500.00	0.00	2,701.18	0.00	(201.18)	(201.18)
711100 Supplies-General	0.00	0.00	0.00	228.24	0.00	(228.24)	(228.24)
713000 Printing & Copying-General	0.00	0.00	0.00	474.50	0.00	(474.50)	(474.50)
715000 Non-Cap Equip-General	9,600.00	9,600.00	0.00	8,856.84	0.00	743.16	743.16
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
*Total: Supplies	9,600.00	9,600.00	0.00	9,739.46	0.00	(139.46)	(139.46)
722300 Other Financial Aid	7,988.00	7,988.00	0.00	9,870.00	0.00	(1,882.00)	(1,882.00)
*Total: Tuition	7,988.00	7,988.00	0.00	9,870.00	0.00	(1,882.00)	(1,882.00)
**Total Direct Cost Expenditures	58,253.00	58,253.00	0.00	58,385.67	0.00	(132.67)	(132.67)
760300 F&A Expenditures	21,011.00	21,011.00	0.00	19,981.51	0.00	1,029.49	1,029.49
*Total: Indirect Costs	21,011.00	21,011.00	0.00	19,981.51	0.00	1,029.49	1,029.49
**Total Indirect Cost Expenditures	21,011.00	21,011.00	0.00	19,981.51	0.00	1,029.49	1,029.49
***Total Expenditures	79,264.00	79,264.00	0.00	78,367.18	0.00	896.82	896.82

Grant: 64N140 - Climate & Air Pollution Trends in N
 Fund: 64N140 - Climate & Air Pollution Trends

Status: Active
 FMGR: Miller, Samuel T
 Type: Grant

PI Name: Miller, Samuel T
 Sponsor: Appalachian Mountain Club
 Sponsor ID: PSU-2009/2010 NOAA CFDA #: 11.460
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 9/1/09 - 8/31/10

Fund Information
 Effective Date: 06/25/2012
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	78,367.18	0.00	(78,367.18)	(78,367.18)
*Total: Sponsored Programs	0.00	0.00	0.00	78,367.18	0.00	(78,367.18)	(78,367.18)
***Total Revenue	0.00	0.00	0.00	78,367.18	0.00	(78,367.18)	(78,367.18)

Grant: 64N141 - 09-10 Cooperating Collection
 Fund: 64N141 - 09-10 Cooperating Collection

Status: Active
 Type: Grant
 FMGR: Berona, David A

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR09-65821-1 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/1/09 - 3/30/10

Fund Information
 Effective Date: 04/29/2013
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770000 Library Acquisitions	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
770075 Library Acqs-Books	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: Supplies	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
***Total Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total Revenue	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)

Grant: 64N142 - A Modernist Drawn to Life
 Fund: 64N142 - A Modernist Drawn to Life

Status: Active
 Type: Grant
 FMGR: Amidon, Catherine S

PI Name:	Amidon, Catherine S	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH State Council on the Arts	Effective Date:	04/29/2013	IDC Basis Code:	
Sponsor ID:	ARTS GRANT #8306	Term Date:		IDC Rate Code:	
CFDA #:	45.024	Expend End Date:		IDC Dist From Code:	
Resp Org:	PAARAC	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/09 - 10/29/10				

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	(272.80)	0.00	272.80	272.80
*Total: Travel	0.00	0.00	0.00	(272.80)	0.00	272.80	272.80
711100 Supplies-General	1,550.00	1,550.00	0.00	0.00	0.00	1,550.00	1,550.00
713000 Printing & Copying-General	0.00	0.00	0.00	472.00	0.00	(472.00)	(472.00)
717200 Other Professional Services-General	1,950.00	1,950.00	0.00	3,967.80	0.00	(2,017.80)	(2,017.80)
71C100 Advertising (Non-Employment)	667.00	667.00	0.00	0.00	0.00	667.00	667.00
*Total: Supplies	4,167.00	4,167.00	0.00	4,439.80	0.00	(272.80)	(272.80)
**Total Direct Cost Expenditures	4,167.00	4,167.00	0.00	4,167.00	0.00	0.00	0.00
760300 F&A Expenditures	333.00	333.00	0.00	333.00	0.00	0.00	0.00
*Total: Indirect Costs	333.00	333.00	0.00	333.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	333.00	333.00	0.00	333.00	0.00	0.00	0.00
***Total Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total Revenue	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)

Grant: 64N151 - FY11 N. Country Teacher Cert.
 Fund: 64N151 - 2010-2012 N Country Teacher Cert

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Mosedale, Irene M
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR10-69733-1 CFDA #: NONE
 Resp Org: PAEDMI
 FRAGRNT Start/End Date: 2/1/10 - 12/31/13

Fund Information
 Effective Date: 05/05/2020
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PAEDMI - Education Grant-Mosedale I

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	69,000.00	69,000.00	0.00	69,000.00	0.00	0.00	0.00
*Total: Tuition	69,000.00	69,000.00	0.00	69,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	69,000.00	69,000.00	0.00	69,000.00	0.00	0.00	0.00
760300 F&A Expenditures	6,210.00	6,210.00	0.00	6,210.00	0.00	0.00	0.00
*Total: Indirect Costs	6,210.00	6,210.00	0.00	6,210.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,210.00	6,210.00	0.00	6,210.00	0.00	0.00	0.00
***Total Expenditures	75,210.00	75,210.00	0.00	75,210.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	75,210.00	0.00	(75,210.00)	(75,210.00)
*Total: Sponsored Programs	0.00	0.00	0.00	75,210.00	0.00	(75,210.00)	(75,210.00)
***Total Revenue	0.00	0.00	0.00	75,210.00	0.00	(75,210.00)	(75,210.00)

Grant: 64N159 - 2010-2011 Cooperating Collection
 Fund: 64N159 - 2010-2011 Cooperating Collection

Status: Active
 Type: Grant
 FMGR: Berona, David A

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR10-70796-1 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 3/25/10 - 3/24/11

Fund Information
 Effective Date: 06/25/2012
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	(63.00)	0.00	63.00	63.00
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,641.00	0.00	59.00	59.00
*Total: Supplies	1,700.00	1,700.00	0.00	1,641.00	0.00	59.00	59.00
**Total Direct Cost Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
***Total Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total Revenue	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)

Grant: 64N162 - Early Childhood Learn. Ed. yr2
 Fund: 64N162 - Early Childhood Learn & Educ. YR11

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

PI Name:	Cantor, Patricia A	Fund Information	Fund Indirect Cost Information		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/30/2019		
Sponsor ID:	GE-PR10-72329-1	CFDA #: NONE	IDC Basis Code:	MTDC	
Resp Org:	PAEDCP	Term Date:	IDC Rate Code:	IDC9 9.00%	
FRAGRNT Start/End Date:	7/1/10 - 6/30/15	Expend End Date:	IDC Dist From Code:	PSCDST 9	
		Rev Account:	531110	Fund Type Level 2	P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	20,453.00	20,453.00	0.00	16,288.63	0.00	4,164.37	4,164.37
*Total: Personnel	20,453.00	20,453.00	0.00	16,288.63	0.00	4,164.37	4,164.37
65YP10 Nonstatus Benefit Distr (Fica)	2,839.00	2,839.00	0.00	1,271.11	0.00	1,567.89	1,567.89
*Total: Fringe Benefits	2,839.00	2,839.00	0.00	1,271.11	0.00	1,567.89	1,567.89
710000 In-State Travel	4,464.00	4,464.00	0.00	1,052.19	0.00	3,411.81	3,411.81
710100 Out-of-State Travel	0.00	0.00	0.00	1,674.13	0.00	(1,674.13)	(1,674.13)
710300 Conference Registration Fees	4,000.00	4,000.00	0.00	2,545.00	0.00	1,455.00	1,455.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	104.50	0.00	(104.50)	(104.50)
*Total: Travel	8,464.00	8,464.00	0.00	5,375.82	0.00	3,088.18	3,088.18
711100 Supplies-General	150.00	150.00	0.00	1,618.49	0.00	(1,468.49)	(1,468.49)
711124 Supplies-Instructional & Program	6,000.00	6,000.00	0.00	9,263.54	0.00	(3,263.54)	(3,263.54)
711160 Supplies-Books	840.00	840.00	0.00	269.44	0.00	570.56	570.56
711162 Supplies-Office Supplies	0.00	0.00	0.00	1,376.15	0.00	(1,376.15)	(1,376.15)
713000 Printing & Copying-General	50.00	50.00	0.00	150.00	0.00	(100.00)	(100.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	233.09	0.00	(233.09)	(233.09)
714000 Postage-General	0.00	0.00	0.00	112.51	0.00	(112.51)	(112.51)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	570.78	0.00	(570.78)	(570.78)
717200 Other Professional Services-General	0.00	0.00	0.00	484.00	0.00	(484.00)	(484.00)
719000 Business Meals-Meetings-Non Travel	3,000.00	3,000.00	0.00	1,741.43	0.00	1,258.57	1,258.57
719100 Membership Dues & Fees	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
*Total: Supplies	10,040.00	10,040.00	0.00	17,369.43	0.00	(7,329.43)	(7,329.43)
722300 Other Financial Aid	114,393.00	114,393.00	0.00	114,393.00	0.00	0.00	0.00
*Total: Tuition	114,393.00	114,393.00	0.00	114,393.00	0.00	0.00	0.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	156,189.00	156,189.00	0.00	154,697.99	0.00	1,491.01	1,491.01
760300 F&A Expenditures	3,351.00	3,351.00	0.00	3,627.40	0.00	(276.40)	(276.40)
*Total: Indirect Costs	3,351.00	3,351.00	0.00	3,627.40	0.00	(276.40)	(276.40)
**Total Indirect Cost Expenditures	3,351.00	3,351.00	0.00	3,627.40	0.00	(276.40)	(276.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N162 - Early Childhood Learn. Ed. yr2
 Fund: 64N162 - Early Childhood Learn & Educ. YR11

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR10-72329-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/10 - 6/30/15

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	159,540.00	159,540.00	0.00	158,325.39	0.00	1,214.61	1,214.61
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	158,325.39	0.00	(158,325.39)	(158,325.39)
*Total: Sponsored Programs	0.00	0.00	0.00	158,325.39	0.00	(158,325.39)	(158,325.39)
***Total Revenue	0.00	0.00	0.00	158,325.39	0.00	(158,325.39)	(158,325.39)

Grant: 64N163 - YR11 Climate & Air Pollution in NE
 Fund: 64N163 - YR11 Climate&Air Pollution NE high

Status: Active
 Type: Grant
 FMGR: Miller, Samuel T

PI Name: Miller, Samuel T
 Sponsor: Appalachian Mountain Club
 Sponsor ID: MWO-2010/2012 NOAA CFDA #: 11.460
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 9/1/10 - 3/31/12

Fund Information
 Effective Date: 04/29/2013
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PANSMS - ASC Grant-Miller S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	16,000.00	16,000.00	0.00	16,000.14	0.00	(0.14)	(0.14)
61CPEX	Part Time Salary	17,304.00	17,304.00	0.00	14,820.00	0.00	2,484.00	2,484.00
*Total: Personnel		33,304.00	33,304.00	0.00	30,820.14	0.00	2,483.86	2,483.86
65YP10	Nonstatus Benefit Distr (Fica)	1,488.00	1,488.00	0.00	1,096.15	0.00	391.85	391.85
*Total: Fringe Benefits		1,488.00	1,488.00	0.00	1,096.15	0.00	391.85	391.85
710000	In-State Travel	171.00	171.00	0.00	0.00	0.00	171.00	171.00
710100	Out-of-State Travel	1,100.00	1,100.00	0.00	2,194.79	0.00	(1,094.79)	(1,094.79)
710200	Foreign Travel	0.00	0.00	0.00	1,133.50	0.00	(1,133.50)	(1,133.50)
710300	Conference Registration Fees	500.00	500.00	0.00	805.00	0.00	(305.00)	(305.00)
710400	Student or Non-Emp Travel	1,626.00	1,626.00	0.00	801.60	0.00	824.40	824.40
*Total: Travel		3,397.00	3,397.00	0.00	4,934.89	0.00	(1,537.89)	(1,537.89)
711100	Supplies-General	0.00	0.00	0.00	116.63	0.00	(116.63)	(116.63)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	449.88	0.00	(449.88)	(449.88)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,001.99	0.00	(1,001.99)	(1,001.99)
711160	Supplies-Books	0.00	0.00	0.00	85.71	0.00	(85.71)	(85.71)
711162	Supplies-Office Supplies	0.00	0.00	0.00	104.94	0.00	(104.94)	(104.94)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	309.12	0.00	(309.12)	(309.12)
713000	Printing & Copying-General	900.00	900.00	0.00	78.34	0.00	821.66	821.66
713010	Printing & Copying-Publications	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
715000	Non-Cap Equip-General	2,500.00	2,500.00	0.00	114.45	0.00	2,385.55	2,385.55
715035	Non-Cap Equip-Computer Software	700.00	700.00	0.00	0.00	0.00	700.00	700.00
*Total: Supplies		4,100.00	4,100.00	0.00	2,425.06	0.00	1,674.94	1,674.94
722300	Other Financial Aid	17,870.00	17,870.00	0.00	22,336.00	0.00	(4,466.00)	(4,466.00)
*Total: Tuition		17,870.00	17,870.00	0.00	22,336.00	0.00	(4,466.00)	(4,466.00)
**Total Direct Cost Expenditures		60,159.00	60,159.00	0.00	61,612.24	0.00	(1,453.24)	(1,453.24)
760300	F&A Expenditures	19,483.00	19,483.00	0.00	18,029.76	0.00	1,453.24	1,453.24
*Total: Indirect Costs		19,483.00	19,483.00	0.00	18,029.76	0.00	1,453.24	1,453.24
**Total Indirect Cost Expenditures		19,483.00	19,483.00	0.00	18,029.76	0.00	1,453.24	1,453.24
***Total Expenditures		79,642.00	79,642.00	0.00	79,642.00	0.00	(0.00)	(0.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N163 - YR11 Climate & Air Pollution in NE
 Fund: 64N163 - YR11 Climate&Air Pollution NE high

Status: Active
 FMGR: Miller, Samuel T
 Type: Grant

PI Name: Miller, Samuel T
 Sponsor: Appalachian Mountain Club
 Sponsor ID: MWO-2010/2012
 NOAA CFDA #: 11.460
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 9/1/10 - 3/31/12

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/29/2013	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531110	Fund Type Level 2	P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	79,642.00	0.00	(79,642.00)	(79,642.00)
*Total: Sponsored Programs	0.00	0.00	0.00	79,642.00	0.00	(79,642.00)	(79,642.00)
***Total Revenue	0.00	0.00	0.00	79,642.00	0.00	(79,642.00)	(79,642.00)

Grant: 64N164 - Implementation - Every Acre
 Fund: 64N164 - Implementation of Every Acre Counts

Status: Active
 FMGR: Eisenhauer, Brian W

Type: Contract

PI Name: Eisenhauer, Brian W
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CONTRACT 9.19.10 CFDA #: 66.460
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 9/19/10 - 12/31/12

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	3,000.00	3,000.00	0.00	3,000.06	0.00	(0.06)	(0.06)
61CPEX Part Time Salary	1,316.00	1,316.00	0.00	1,480.50	0.00	(164.50)	(164.50)
*Total: Personnel	4,316.00	4,316.00	0.00	4,480.56	0.00	(164.56)	(164.56)
65YP10 Nonstatus Benefit Distr (Fica)	93.44	93.44	0.00	137.69	0.00	(44.25)	(44.25)
*Total: Fringe Benefits	93.44	93.44	0.00	137.69	0.00	(44.25)	(44.25)
710000 In-State Travel	220.19	220.19	0.00	0.00	0.00	220.19	220.19
*Total: Travel	220.19	220.19	0.00	0.00	0.00	220.19	220.19
**Total Direct Cost Expenditures	4,629.63	4,629.63	0.00	4,618.25	0.00	11.38	11.38
760300 F&A Expenditures	370.37	370.37	0.00	369.41	0.00	0.96	0.96
*Total: Indirect Costs	370.37	370.37	0.00	369.41	0.00	0.96	0.96
**Total Indirect Cost Expenditures	370.37	370.37	0.00	369.41	0.00	0.96	0.96
***Total Expenditures	5,000.00	5,000.00	0.00	4,987.66	0.00	12.34	12.34
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	4,987.66	0.00	(4,987.66)	(4,987.66)
*Total: Sponsored Programs	0.00	0.00	0.00	4,987.66	0.00	(4,987.66)	(4,987.66)
***Total Revenue	0.00	0.00	0.00	4,987.66	0.00	(4,987.66)	(4,987.66)

Grant: 64N165 - Transpiration Response to Fertiliza
 Fund: 64N165 - Transpiration Response Fertilizatio

Status: Active Type: Grant
 FMGR: Boyer, Joseph N

PI Name: Green, Mark B
 Sponsor: Hubbard Brook Research Foundation
 Sponsor ID: HBRF RESEARCH OPPOR AWARD CFDA #: NONE
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 11/8/10 - 12/31/12

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,000.04	0.00	(6,000.04)	(6,000.04)
61SNSH	Student Labor	8,100.00	8,100.00	0.00	1,136.26	0.00	6,963.74	6,963.74
*Total: Personnel		8,100.00	8,100.00	0.00	7,136.30	0.00	963.70	963.70
710000	In-State Travel	865.00	865.00	0.00	142.25	0.00	722.75	722.75
710400	Student or Non-Emp Travel	0.00	0.00	0.00	277.90	0.00	(277.90)	(277.90)
*Total: Travel		865.00	865.00	0.00	420.15	0.00	444.85	444.85
711200	Research Supplies	11,296.00	11,296.00	0.00	13,258.70	0.00	(1,962.70)	(1,962.70)
714000	Postage-General	0.00	0.00	0.00	10.12	0.00	(10.12)	(10.12)
*Total: Supplies		11,296.00	11,296.00	0.00	13,268.82	0.00	(1,972.82)	(1,972.82)
**Total Direct Cost Expenditures		20,261.00	20,261.00	0.00	20,825.27	0.00	(564.27)	(564.27)
760300	F&A Expenditures	4,739.00	4,739.00	0.00	4,174.73	0.00	564.27	564.27
*Total: Indirect Costs		4,739.00	4,739.00	0.00	4,174.73	0.00	564.27	564.27
**Total Indirect Cost Expenditures		4,739.00	4,739.00	0.00	4,174.73	0.00	564.27	564.27
***Total Expenditures		25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: Sponsored Programs		0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue		0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

Grant: 64N168 - Morgridge Interactive Technology
 Fund: 64N168 - Morgridge Interactive Technology

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: AWARD LETTER 2/3/11
 Resp Org: PAGSTG
 FRAGRNT Start/End Date: 2/3/11 - 3/31/11

CFDA #: NONE

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGSTG - Graduate Studies - Tuthill, G

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
*Total: Supplies	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant: 64N169 - AMC Weeks Act

Status: Active

Type: Grant

Fund: 64N169 - AMC - The Weeks Act

FMGR: Arnold, Heather Ann

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Appalachian Mountain Club
 Sponsor ID: TBD CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 8/17/10 - 12/31/12

Fund Information
 Effective Date: 05/05/2020
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
61SNSH Student Labor	0.00	0.00	0.00	2,301.78	0.00	(2,301.78)	(2,301.78)
*Total: Personnel	3,500.00	3,500.00	0.00	3,701.78	0.00	(201.78)	(201.78)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	23.87	0.00	(23.87)	(23.87)
65YP10 Nonstatus Benefit Distr (Fica)	249.00	249.00	0.00	83.78	0.00	165.22	165.22
*Total: Fringe Benefits	249.00	249.00	0.00	107.65	0.00	141.35	141.35
710000 In-State Travel	1,251.00	1,251.00	0.00	0.00	0.00	1,251.00	1,251.00
*Total: Travel	1,251.00	1,251.00	0.00	0.00	0.00	1,251.00	1,251.00
717200 Other Professional Services-General	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
*Total: Supplies	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	35,000.00	35,000.00	0.00	33,809.43	0.00	1,190.57	1,190.57
***Total Expenditures	35,000.00	35,000.00	0.00	33,809.43	0.00	1,190.57	1,190.57
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	33,809.43	0.00	(33,809.43)	(33,809.43)
*Total: Sponsored Programs	0.00	0.00	0.00	33,809.43	0.00	(33,809.43)	(33,809.43)
***Total Revenue	0.00	0.00	0.00	33,809.43	0.00	(33,809.43)	(33,809.43)

Grant: 64N170 - NH Musers Survey & Economic Impact
 Fund: 64N170 - NH Musers Survey & Economic Impact

Status: Active Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: LETTER 12/10/10 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 12/10/10 - 7/31/11

Fund Information
 Effective Date: 04/29/2013
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.81	0.00	(18.81)	(18.81)
*Total: Supplies	0.00	0.00	0.00	18.81	0.00	(18.81)	(18.81)
**Total Direct Cost Expenditures	0.00	0.00	0.00	18.81	0.00	(18.81)	(18.81)
760300 F&A Expenditures	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
*Total: Indirect Costs	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
***Total Expenditures	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
*Total: Sponsored Programs	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
***Total Revenue	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)

Grant: 64N170 - NH Musers Survey & Economic Impact
 Fund: 64N170 - NH Musers Survey & Economic Impact

Status: Active Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: LETTER 12/10/10 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 12/10/10 - 7/31/11

Fund Information
 Effective Date: 04/29/2013
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPEX Part Time Salary	2,600.00	2,600.00	0.00	2,000.00	0.00	600.00	600.00
*Total: Personnel	2,600.00	2,600.00	0.00	2,600.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	223.00	223.00	0.00	186.00	0.00	37.00	37.00
*Total: Fringe Benefits	223.00	223.00	0.00	186.00	0.00	37.00	37.00
717200 Other Professional Services-General	1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
*Total: Supplies	1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,623.00	4,623.00	0.00	4,586.00	0.00	37.00	37.00
760300 F&A Expenditures	370.00	370.00	0.00	366.88	0.00	3.12	3.12
*Total: Indirect Costs	370.00	370.00	0.00	366.88	0.00	3.12	3.12
**Total Indirect Cost Expenditures	370.00	370.00	0.00	366.88	0.00	3.12	3.12
***Total Expenditures	4,993.00	4,993.00	0.00	4,952.88	0.00	40.12	40.12
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,952.88	0.00	(4,952.88)	(4,952.88)
*Total: Sponsored Programs	0.00	0.00	0.00	4,952.88	0.00	(4,952.88)	(4,952.88)
***Total Revenue	0.00	0.00	0.00	4,952.88	0.00	(4,952.88)	(4,952.88)

Grant: 64N171 - FY11 Coos County Outreach Initiative
 Fund: 64N171 - FY11 Coos County Outreach Init.

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Gulbrandsen, Thaddeus C

Fund Information

Fund Indirect Cost Information

Sponsor:
 Sponsor ID: GRANT ID#73237 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 10/12/10 - 10/31/14

Effective Date: 05/05/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
611F80 Faculty NTT Instructional	47,324.00	47,324.00	0.00	31,834.99	0.00	15,489.01	15,489.01
61CPEU *OBS*[NSE] Supplemental	18,000.00	18,000.00	0.00	3,314.10	0.00	14,685.90	14,685.90
61CPEX Part Time Salary	0.00	0.00	0.00	61,158.22	0.00	(61,158.22)	(61,158.22)
61CPHX Part Time Hourly	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	10,197.01	0.00	(10,197.01)	(10,197.01)
61SNSH Student Labor	0.00	0.00	0.00	356.25	0.00	(356.25)	(356.25)
*Total: Personnel	85,324.00	85,324.00	0.00	107,035.57	0.00	(21,711.57)	(21,711.57)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	826.87	0.00	(826.87)	(826.87)
65YF10 Full Fringe Benefit Distr Expe	29,954.00	29,954.00	0.00	14,318.82	0.00	15,635.18	15,635.18
65YP10 Nonstatus Benefit Distr (Fica)	800.00	800.00	0.00	5,682.30	0.00	(4,882.30)	(4,882.30)
*Total: Fringe Benefits	30,754.00	30,754.00	0.00	20,827.99	0.00	9,926.01	9,926.01
7100 In-State Travel	18,750.00	18,750.00	0.00	0.00	0.00	18,750.00	18,750.00
710000 In-State Travel	2,787.00	2,787.00	0.00	4,165.68	0.00	(1,378.68)	(1,378.68)
710100 Out-of-State Travel	0.00	0.00	0.00	1,533.86	0.00	(1,533.86)	(1,533.86)
710200 Foreign Travel	0.00	0.00	0.00	209.42	0.00	(209.42)	(209.42)
710300 Conference Registration Fees	0.00	0.00	0.00	1,143.00	0.00	(1,143.00)	(1,143.00)
710305 Registration Fees-Other	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	560.85	0.00	(560.85)	(560.85)
*Total: Travel	21,537.00	21,537.00	0.00	7,652.81	0.00	13,884.19	13,884.19
711100 Supplies-General	0.00	0.00	0.00	874.97	0.00	(874.97)	(874.97)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	399.79	0.00	(399.79)	(399.79)
719100 Membership Dues & Fees	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
*Total: Supplies	0.00	0.00	0.00	2,104.76	0.00	(2,104.76)	(2,104.76)
**Total Direct Cost Expenditures	137,615.00	137,615.00	0.00	137,621.13	0.00	(6.13)	(6.13)
760300 F&A Expenditures	12,385.00	12,385.00	0.00	12,386.00	0.00	(1.00)	(1.00)
*Total: Indirect Costs	12,385.00	12,385.00	0.00	12,386.00	0.00	(1.00)	(1.00)
**Total Indirect Cost Expenditures	12,385.00	12,385.00	0.00	12,386.00	0.00	(1.00)	(1.00)
***Total Expenditures	150,000.00	150,000.00	0.00	150,007.13	0.00	(7.13)	(7.13)

Grant: 64N171 - FY11 Coos County Outreach Initiative
 Fund: 64N171 - FY11 Coos County Outreach Init.

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name: Gulbrandsen, Thaddeus C
 Sponsor:
 Sponsor ID: GRANT ID#73237 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 10/12/10 - 10/31/14

Fund Information
 Effective Date: 05/05/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	150,007.13	0.00	(150,007.13)	(150,007.13)
*Total: Sponsored Programs	0.00	0.00	0.00	150,007.13	0.00	(150,007.13)	(150,007.13)
***Total Revenue	0.00	0.00	0.00	150,007.13	0.00	(150,007.13)	(150,007.13)

Grant: 64N174 - AY '10-'11 Pemi Youth Center-PSU We
 Fund: 64N174 - AY10-11 Pemi Youth Center

Status: Active
 Type: Grant
 FMGR: Hills, Wendy L

PI Name: Hills, Wendy L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: PYC FROM BRIDGES CFDA #: NONE
 Resp Org: PSDSWL
 FRAGRNT Start/End Date: 4/1/11 - 6/30/11

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSDSWL - Wellness Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	1,500.00	1,500.00	0.00	488.25	0.00	1,011.75	1,011.75
*Total: Personnel	1,500.00	1,500.00	0.00	488.25	0.00	1,011.75	1,011.75
**Total Direct Cost Expenditures	1,500.00	1,500.00	0.00	488.25	0.00	1,011.75	1,011.75
***Total Expenditures	1,500.00	1,500.00	0.00	488.25	0.00	1,011.75	1,011.75
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	488.25	0.00	(488.25)	(488.25)
*Total: Sponsored Programs	0.00	0.00	0.00	488.25	0.00	(488.25)	(488.25)
***Total Revenue	0.00	0.00	0.00	488.25	0.00	(488.25)	(488.25)

Grant: 64N175 - 2011 Foundation Center funding
 Fund: 64N175 - 2011-2012 Cooperating Collection

Status: Active
 Type: Grant
 FMGR: Berona, David A

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR11-75450-1 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/12/11 - 4/30/12

Fund Information
 Effective Date: 04/29/2013
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
*Total: Supplies	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
***Total Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total Revenue	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)

Grant: 64N176 - AY10-11 NHWP Manchester contract
 Fund: 64N176 - NH Writing Project Manchester Con.

Status: Active
 FMGR: Petersen, Meg J

Type: Contract

PI Name: Petersen, Meg J
 Sponsor: Manchester School District
 Sponsor ID: CONTRACT CFDA #: NONE
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 11/1/10 - 7/31/13

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	721.22	0.00	(721.22)	(721.22)
61CPEX Part Time Salary	25,000.00	25,000.00	0.00	11,520.00	0.00	13,480.00	13,480.00
*Total: Personnel	25,000.00	25,000.00	0.00	12,241.22	0.00	12,758.78	12,758.78
65YP10 Nonstatus Benefit Distr (Fica)	2,304.00	2,304.00	0.00	1,075.61	0.00	1,228.39	1,228.39
*Total: Fringe Benefits	2,304.00	2,304.00	0.00	1,075.61	0.00	1,228.39	1,228.39
710000 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300 Conference Registration Fees	1,110.00	1,110.00	0.00	0.00	0.00	1,110.00	1,110.00
710400 Student or Non-Emp Travel	400.00	400.00	0.00	216.75	0.00	183.25	183.25
*Total: Travel	2,510.00	2,510.00	0.00	216.75	0.00	2,293.25	2,293.25
711100 Supplies-General	2,094.00	2,094.00	0.00	0.00	0.00	2,094.00	2,094.00
711160 Supplies-Books	0.00	0.00	0.00	1,019.53	0.00	(1,019.53)	(1,019.53)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.88	0.00	(28.88)	(28.88)
*Total: Supplies	2,094.00	2,094.00	0.00	1,048.41	0.00	1,045.59	1,045.59
722300 Other Financial Aid	24,929.00	24,929.00	0.00	42,255.00	0.00	(17,326.00)	(17,326.00)
*Total: Tuition	24,929.00	24,929.00	0.00	42,255.00	0.00	(17,326.00)	(17,326.00)
**Total Direct Cost Expenditures	56,837.00	56,837.00	0.00	56,836.99	0.00	0.01	0.01
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	56,837.00	56,837.00	0.00	56,836.99	0.00	0.01	0.01
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	56,836.99	0.00	(56,836.99)	(56,836.99)
*Total: Sponsored Programs	0.00	0.00	0.00	56,836.99	0.00	(56,836.99)	(56,836.99)
***Total Revenue	0.00	0.00	0.00	56,836.99	0.00	(56,836.99)	(56,836.99)

Grant: 64N177 - NWP Writing Across the Curriculum
 Fund: 64N177 - NWP Writing Across the Curriculum

Status: Active Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: MOU CFDA #: NONE
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/11 - 9/30/11

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	5,000.00	5,000.00	0.00	5,000.06	0.00	(0.06)	(0.06)
*Total: Personnel	5,000.00	5,000.00	0.00	5,000.06	0.00	(0.06)	(0.06)
65YP10 Nonstatus Benefit Distr (Fica)	355.00	355.00	0.00	382.34	0.00	(27.34)	(27.34)
*Total: Fringe Benefits	355.00	355.00	0.00	382.34	0.00	(27.34)	(27.34)
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
714000 Postage-General	245.00	245.00	0.00	0.00	0.00	245.00	245.00
*Total: Supplies	645.00	645.00	0.00	0.00	0.00	645.00	645.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	5,382.40	0.00	617.60	617.60
***Total Expenditures	6,000.00	6,000.00	0.00	5,382.40	0.00	617.60	617.60
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,382.40	0.00	(5,382.40)	(5,382.40)
*Total: Sponsored Programs	0.00	0.00	0.00	5,382.40	0.00	(5,382.40)	(5,382.40)
***Total Revenue	0.00	0.00	0.00	5,382.40	0.00	(5,382.40)	(5,382.40)

Grant: 64N179 - YR3 Early Childhood Learning & Educ
 Fund: 64N179 - YR3 Early Childhood Learning & Educ

Status: Active Type: Grant
 FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GRANT ID# GE-PR11-76985-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/7/11 - 7/31/12

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	19,272.00	19,272.00	0.00	43,442.23	0.00	(24,170.23)	(24,170.23)
*Total: Personnel	19,272.00	19,272.00	0.00	43,442.23	0.00	(24,170.23)	(24,170.23)
65YP10 Nonstatus Benefit Distr (Fica)	1,522.00	1,522.00	0.00	3,959.14	0.00	(2,437.14)	(2,437.14)
*Total: Fringe Benefits	1,522.00	1,522.00	0.00	3,959.14	0.00	(2,437.14)	(2,437.14)
710000 In-State Travel	2,374.00	2,374.00	0.00	5,110.74	0.00	(2,736.74)	(2,736.74)
710025 In-State Travel-Course Related	0.00	0.00	0.00	184.50	0.00	(184.50)	(184.50)
710100 Out-of-State Travel	3,210.00	3,210.00	0.00	7,553.27	0.00	(4,343.27)	(4,343.27)
710300 Conference Registration Fees	7,800.00	7,800.00	0.00	6,740.00	0.00	1,060.00	1,060.00
710400 Student or Non-Emp Travel	3,300.00	3,300.00	0.00	1,882.91	0.00	1,417.09	1,417.09
*Total: Travel	16,684.00	16,684.00	0.00	21,471.42	0.00	(4,787.42)	(4,787.42)
711100 Supplies-General	500.00	500.00	0.00	25,580.21	0.00	(25,080.21)	(25,080.21)
711124 Supplies-Instructional & Program	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
714000 Postage-General	0.00	0.00	0.00	133.30	0.00	(133.30)	(133.30)
717200 Other Professional Services-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
719000 Business Meals-Meetings-Non Travel	3,499.00	3,499.00	0.00	5,745.99	0.00	(2,246.99)	(2,246.99)
719100 Membership Dues & Fees	5,300.00	5,300.00	0.00	5,534.50	0.00	(234.50)	(234.50)
*Total: Supplies	25,299.00	25,299.00	0.00	37,084.00	0.00	(11,785.00)	(11,785.00)
722300 Other Financial Aid	92,092.00	92,092.00	0.00	45,007.00	0.00	47,085.00	47,085.00
*Total: Tuition	92,092.00	92,092.00	0.00	45,007.00	0.00	47,085.00	47,085.00
**Total Direct Cost Expenditures	154,869.00	154,869.00	0.00	150,963.79	0.00	3,905.21	3,905.21
760300 F&A Expenditures	5,650.00	5,650.00	0.00	9,536.10	0.00	(3,886.10)	(3,886.10)
*Total: Indirect Costs	5,650.00	5,650.00	0.00	9,536.10	0.00	(3,886.10)	(3,886.10)
**Total Indirect Cost Expenditures	5,650.00	5,650.00	0.00	9,536.10	0.00	(3,886.10)	(3,886.10)
***Total Expenditures	160,519.00	160,519.00	0.00	160,499.89	0.00	19.11	19.11
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	160,499.89	0.00	(160,499.89)	(160,499.89)
*Total: Sponsored Programs	0.00	0.00	0.00	160,499.89	0.00	(160,499.89)	(160,499.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N179 - YR3 Early Childhood Learning & Educ
 Fund: 64N179 - YR3 Early Childhood Learning & Educ

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GRANT ID# GE-PR11-76985-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/7/11 - 7/31/12

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/30/2019	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC9 9.00%
Expend End Date:		IDC Dist From Code:	PSCDST 9
Rev Account:	531110	Fund Type Level 2	P1

Org: PAEDCP - Education Grant-Cantor Patricia

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	160,499.89	0.00	(160,499.89)	(160,499.89)

***Total Revenue

Grant: 64N180 - 5th Annual Eating Disorders Conf. &
 Fund: 64N180 - 5th Annual Eating Disorder Conf.

Status: Active Type: Grant
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
 Sponsor: Miscellaneous Non-Profit (non-US)
 Sponsor ID: ONLY CFDA #: NONE
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 7/1/11 - 7/31/12

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
*Total: Personnel	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	32.55	0.00	(32.55)	(32.55)
*Total: Fringe Benefits	0.00	0.00	0.00	32.55	0.00	(32.55)	(32.55)
710100 Out-of-State Travel	0.00	0.00	0.00	601.30	0.00	(601.30)	(601.30)
710310 Workshop Registration Fees	0.00	0.00	0.00	1,456.00	0.00	(1,456.00)	(1,456.00)
710400 Student or Non-Emp Travel	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
*Total: Travel	3,900.00	3,900.00	0.00	2,057.30	0.00	1,842.70	1,842.70
711124 Supplies-Instructional & Program	0.00	0.00	0.00	2,353.31	0.00	(2,353.31)	(2,353.31)
713000 Printing & Copying-General	1,700.00	1,700.00	0.00	190.13	0.00	1,509.87	1,509.87
717200 Other Professional Services-General	3,500.00	3,500.00	0.00	300.00	0.00	3,200.00	3,200.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,731.24	0.00	(3,731.24)	(3,731.24)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	159.78	0.00	(159.78)	(159.78)
*Total: Supplies	5,200.00	5,200.00	0.00	6,734.46	0.00	(1,534.46)	(1,534.46)
**Total Direct Cost Expenditures	9,100.00	9,100.00	0.00	9,174.31	0.00	(74.31)	(74.31)
760300 F&A Expenditures	900.00	900.00	0.00	825.68	0.00	74.32	74.32
*Total: Indirect Costs	900.00	900.00	0.00	825.68	0.00	74.32	74.32
**Total Indirect Cost Expenditures	900.00	900.00	0.00	825.68	0.00	74.32	74.32
***Total Expenditures	10,000.00	10,000.00	0.00	9,999.99	0.00	0.01	0.01
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,999.99	0.00	(9,999.99)	(9,999.99)
*Total: Sponsored Programs	0.00	0.00	0.00	9,999.99	0.00	(9,999.99)	(9,999.99)
***Total Revenue	0.00	0.00	0.00	9,999.99	0.00	(9,999.99)	(9,999.99)

Grant: 64N182 - INTEL Math - Rochester
 Fund: 64N182 - INTEL Math - Rochester

Status: Active
 Type: Grant
 FMGR: Vinogradova, Natalya

PI Name:
 Sponsor: Rochester, NH (City of)
 Sponsor ID: PIF 11/2011
 Resp Org:
 FRAGRNT Start/End Date: 9/1/11 - 6/30/14
 CFDA #: NONE

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAMAVN - Math Grant - Vinogradova N

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	24,000.00	24,000.00	0.00	43,110.26	0.00	(19,110.26)	(19,110.26)
611F80 Faculty NTT Instructional	22,044.00	22,044.00	0.00	0.00	0.00	22,044.00	22,044.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,091.60	0.00	(3,091.60)	(3,091.60)
*Total: Personnel	46,044.00	46,044.00	0.00	46,201.86	0.00	(157.86)	(157.86)
65YF10 Full Fringe Benefit Distr Expe	20,389.00	20,389.00	0.00	19,487.99	0.00	901.01	901.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	261.13	0.00	(261.13)	(261.13)
*Total: Fringe Benefits	20,389.00	20,389.00	0.00	19,749.12	0.00	639.88	639.88
710000 In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711100 Supplies-General	1,004.00	1,004.00	0.00	373.56	0.00	630.44	630.44
711124 Supplies-Instructional & Program	865.00	865.00	0.00	0.00	0.00	865.00	865.00
713005 Printing & Copying-Campus	1,000.00	1,000.00	0.00	113.67	0.00	886.33	886.33
714000 Postage-General	0.00	0.00	0.00	23.55	0.00	(23.55)	(23.55)
719000 Business Meals-Meetings-Non Travel	3,400.00	3,400.00	0.00	2,233.51	0.00	1,166.49	1,166.49
*Total: Supplies	6,269.00	6,269.00	0.00	2,744.29	0.00	3,524.71	3,524.71
**Total Direct Cost Expenditures	74,202.00	74,202.00	0.00	68,695.27	0.00	5,506.73	5,506.73
760300 F&A Expenditures	5,798.00	5,798.00	0.00	5,495.57	0.00	302.43	302.43
*Total: Indirect Costs	5,798.00	5,798.00	0.00	5,495.57	0.00	302.43	302.43
**Total Indirect Cost Expenditures	5,798.00	5,798.00	0.00	5,495.57	0.00	302.43	302.43
***Total Expenditures	80,000.00	80,000.00	0.00	74,190.84	0.00	5,809.16	5,809.16
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	74,190.84	0.00	(74,190.84)	(74,190.84)
*Total: Sponsored Programs	0.00	0.00	0.00	74,190.84	0.00	(74,190.84)	(74,190.84)
***Total Revenue	0.00	0.00	0.00	74,190.84	0.00	(74,190.84)	(74,190.84)

Grant: 64N183 - Math Teachers Circle
 Fund: 64N183 - Math Teachers Circles
 PI Name: Vinogradova, Natalya
 Sponsor: PIF AMER INST MATHEMATICS
 Sponsor ID: MATHMATICS
 Resp Org: CFDA #: NONE
 FRAGRNT Start/End Date: 11/18/11 - 7/31/12

Status: Active
 Type: Grant
 FMGR: Vinogradova, Natalya
Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMAVN - Math Grant - Vinogradova N

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	600.00	600.00	0.00	282.49	0.00	317.51	317.51
710400 Student or Non-Emp Travel	0.00	0.00	0.00	72.93	0.00	(72.93)	(72.93)
*Total: Travel	600.00	600.00	0.00	355.42	0.00	244.58	244.58
711100 Supplies-General	300.00	300.00	0.00	26.91	0.00	273.09	273.09
711124 Supplies-Instructional & Program	0.00	0.00	0.00	208.80	0.00	(208.80)	(208.80)
719000 Business Meals-Meetings-Non Travel	600.00	600.00	0.00	618.87	0.00	(18.87)	(18.87)
719100 Membership Dues & Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
*Total: Supplies	900.00	900.00	0.00	1,129.58	0.00	(229.58)	(229.58)
**Total Direct Cost Expenditures	1,500.00	1,500.00	0.00	1,485.00	0.00	15.00	15.00
***Total Expenditures	1,500.00	1,500.00	0.00	1,485.00	0.00	15.00	15.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,485.00	0.00	(1,485.00)	(1,485.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,485.00	0.00	(1,485.00)	(1,485.00)
***Total Revenue	0.00	0.00	0.00	1,485.00	0.00	(1,485.00)	(1,485.00)

Grant: 64N184 - Squam Lake Recreation Management De
 Fund: 64N184 - Squam Lake Recreation Mgt

Status: Active
 FMGR: Eisenhauer, Brian W

Type: Contract

PI Name: Eisenhauer, Brian W
 Sponsor: Squam Lakes Association
 Sponsor ID: 1/31/12
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 1/31/12 - 5/31/13

CFDA #: NONE

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	10,000.00	10,000.00	0.00	8,000.23	0.00	1,999.77	1,999.77
*Total: Personnel	10,000.00	10,000.00	0.00	8,000.23	0.00	1,999.77	1,999.77
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	8,000.23	0.00	1,999.77	1,999.77
***Total Expenditures	10,000.00	10,000.00	0.00	8,000.23	0.00	1,999.77	1,999.77
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	8,000.23	0.00	(8,000.23)	(8,000.23)
*Total: Sponsored Programs	0.00	0.00	0.00	8,000.23	0.00	(8,000.23)	(8,000.23)
***Total Revenue	0.00	0.00	0.00	8,000.23	0.00	(8,000.23)	(8,000.23)

Grant: 64N186 - NH Better Buildings
 Fund: 64N186 - NH Better Buildings

Status: Active
 FMGR: Arnold, Heather Ann

Type: Grant

PI Name: Grover, Aditi
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CONTRACT SIGNED 4.24.12
 Resp Org: CFDA #: NONE
 FRAGRNT Start/End Date: 4/24/12 - 5/31/13

Fund Information
 Effective Date: 05/05/2020
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEEB - Ctr for the Envir Grant Eisenhower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	306.13	0.00	(306.13)	(306.13)
*Total: Personnel	0.00	0.00	0.00	306.13	0.00	(306.13)	(306.13)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	28.47	0.00	(28.47)	(28.47)
*Total: Fringe Benefits	0.00	0.00	0.00	28.47	0.00	(28.47)	(28.47)
**Total Direct Cost Expenditures	0.00	0.00	0.00	334.60	0.00	(334.60)	(334.60)
760300 F&A Expenditures	0.00	0.00	0.00	26.76	0.00	(26.76)	(26.76)
*Total: Indirect Costs	0.00	0.00	0.00	26.76	0.00	(26.76)	(26.76)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	26.76	0.00	(26.76)	(26.76)
***Total Expenditures	0.00	0.00	0.00	361.36	0.00	(361.36)	(361.36)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	361.36	0.00	(361.36)	(361.36)
*Total: Sponsored Programs	0.00	0.00	0.00	361.36	0.00	(361.36)	(361.36)
***Total Revenue	0.00	0.00	0.00	361.36	0.00	(361.36)	(361.36)

Grant: 64N186 - NH Better Buildings
 Fund: 64N186 - NH Better Buildings

Status: Active
 FMGR: Arnold, Heather Ann

Type: Grant

PI Name: Grover, Aditi
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CONTRACT SIGNED
 4.24.12
 Resp Org:
 FRAGRNT Start/End Date: 4/24/12 - 5/31/13

CFDA #: NONE

Fund Information
 Effective Date: 05/05/2020
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEGA - Ctr for Environment - Grover, Aditi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	750.00	750.00	0.00	0.00	0.00	750.00	750.00
613N60 Graduate - PT Lecturer	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61CPEX Part Time Salary	250.00	250.00	0.00	250.00	0.00	0.00	0.00
*Total: Personnel	2,000.00	2,000.00	0.00	250.00	0.00	1,750.00	1,750.00
65YF10 Full Fringe Benefit Distr Expe	336.00	336.00	0.00	0.00	0.00	336.00	336.00
65YP10 Nonstatus Benefit Distr (Fica)	43.00	43.00	0.00	22.25	0.00	20.75	20.75
*Total: Fringe Benefits	379.00	379.00	0.00	22.25	0.00	356.75	356.75
**Total Direct Cost Expenditures	2,379.00	2,379.00	0.00	272.25	0.00	2,106.75	2,106.75
760300 F&A Expenditures	190.00	190.00	0.00	21.78	0.00	168.22	168.22
*Total: Indirect Costs	190.00	190.00	0.00	21.78	0.00	168.22	168.22
**Total Indirect Cost Expenditures	190.00	190.00	0.00	21.78	0.00	168.22	168.22
***Total Expenditures	2,569.00	2,569.00	0.00	294.03	0.00	2,274.97	2,274.97
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	294.03	0.00	(294.03)	(294.03)
*Total: Sponsored Programs	0.00	0.00	0.00	294.03	0.00	(294.03)	(294.03)
***Total Revenue	0.00	0.00	0.00	294.03	0.00	(294.03)	(294.03)

Grant: 64N188 - Market Research for AHEAD
 Fund: 64N188 - AHEAD Market Research

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name: Belcher, Frances M
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: SIGNED MOU 3.10.12 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 3/10/12 - 7/31/12

Fund Information
 Effective Date: 05/05/2020
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PARUBF - Rural Ptrnshp grant - Belcher, Fran

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
61CPEU *OBS*[NSE] Supplemental	3,090.00	3,090.00	0.00	0.00	0.00	3,090.00	3,090.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,624.32	0.00	(2,624.32)	(2,624.32)
*Total: Personnel	3,090.00	3,090.00	0.00	3,049.32	0.00	40.68	40.68
65YP10 Nonstatus Benefit Distr (Fica)	288.00	288.00	0.00	233.60	0.00	54.40	54.40
*Total: Fringe Benefits	288.00	288.00	0.00	233.60	0.00	54.40	54.40
710000 In-State Travel	395.00	395.00	0.00	596.96	0.00	(201.96)	(201.96)
*Total: Travel	395.00	395.00	0.00	596.96	0.00	(201.96)	(201.96)
711100 Supplies-General	279.00	279.00	0.00	0.00	0.00	279.00	279.00
*Total: Supplies	279.00	279.00	0.00	0.00	0.00	279.00	279.00
**Total Direct Cost Expenditures	4,052.00	4,052.00	0.00	3,879.88	0.00	172.12	172.12
760300 F&A Expenditures	324.00	324.00	0.00	310.35	0.00	13.65	13.65
*Total: Indirect Costs	324.00	324.00	0.00	310.35	0.00	13.65	13.65
**Total Indirect Cost Expenditures	324.00	324.00	0.00	310.35	0.00	13.65	13.65
***Total Expenditures	4,376.00	4,376.00	0.00	4,190.23	0.00	185.77	185.77
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	4,190.23	0.00	(4,190.23)	(4,190.23)
*Total: Sponsored Programs	0.00	0.00	0.00	4,190.23	0.00	(4,190.23)	(4,190.23)
***Total Revenue	0.00	0.00	0.00	4,190.23	0.00	(4,190.23)	(4,190.23)

Grant: 64N189 - Rural Health Workforce North Countr
 Fund: 64N189 - Rural Health Worforce

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Belcher, Frances M
 Sponsor: North Country Health Consortium
 Sponsor ID: MOA PIF CFDA #: NONE
 Resp Org: PARUBF
 FRAGRNT Start/End Date: 9/1/11 - 9/30/12

Fund Information
 Effective Date: 05/05/2020
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PARUBF - Rural Ptrnshp grant - Belcher, Fran

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
*Total: Personnel	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	22.43	0.00	(22.43)	(22.43)
*Total: Fringe Benefits	0.00	0.00	0.00	22.43	0.00	(22.43)	(22.43)
**Total Direct Cost Expenditures	0.00	0.00	0.00	274.43	0.00	(274.43)	(274.43)
760300 F&A Expenditures	0.00	0.00	0.00	21.95	0.00	(21.95)	(21.95)
*Total: Indirect Costs	0.00	0.00	0.00	21.95	0.00	(21.95)	(21.95)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	21.95	0.00	(21.95)	(21.95)
***Total Expenditures	0.00	0.00	0.00	296.38	0.00	(296.38)	(296.38)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	296.38	0.00	(296.38)	(296.38)
*Total: Sponsored Programs	0.00	0.00	0.00	296.38	0.00	(296.38)	(296.38)
***Total Revenue	0.00	0.00	0.00	296.38	0.00	(296.38)	(296.38)

Grant: 64N189 - Rural Health Workforce North Countr
 Fund: 64N189 - Rural Health Worforce

Status: Active Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Belcher, Frances M
 Sponsor: North Country Health Consortium
 Sponsor ID: MOA PIF CFDA #: NONE
 Resp Org: PARUBF
 FRAGRNT Start/End Date: 9/1/11 - 9/30/12

Fund Information
 Effective Date: 05/05/2020
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,367.40	0.00	(1,367.40)	(1,367.40)
61CPEX Part Time Salary	3,202.00	3,202.00	0.00	3,122.77	0.00	79.23	79.23
*Total: Personnel	3,202.00	3,202.00	0.00	4,490.17	0.00	(1,288.17)	(1,288.17)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	633.15	0.00	(633.15)	(633.15)
65YP10 Nonstatus Benefit Distr (Fica)	285.00	285.00	0.00	277.94	0.00	7.06	7.06
*Total: Fringe Benefits	285.00	285.00	0.00	911.09	0.00	(626.09)	(626.09)
711100 Supplies-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
722300 Other Financial Aid	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
*Total: Tuition	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
**Total Direct Cost Expenditures	3,637.00	3,637.00	0.00	5,621.26	0.00	(1,984.26)	(1,984.26)
760300 F&A Expenditures	363.00	363.00	0.00	242.95	0.00	120.05	120.05
*Total: Indirect Costs	363.00	363.00	0.00	242.95	0.00	120.05	120.05
**Total Indirect Cost Expenditures	363.00	363.00	0.00	242.95	0.00	120.05	120.05
***Total Expenditures	4,000.00	4,000.00	0.00	5,864.21	0.00	(1,864.21)	(1,864.21)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,864.21	0.00	(5,864.21)	(5,864.21)
*Total: Sponsored Programs	0.00	0.00	0.00	5,864.21	0.00	(5,864.21)	(5,864.21)
***Total Revenue	0.00	0.00	0.00	5,864.21	0.00	(5,864.21)	(5,864.21)

Grant: 64N190 - SEED Teacher Leadership Development
 Fund: 64N190 - SEED Teacher Leadership Dev '12-'13

Status: Active
 FMGR: Petersen, Meg J
 Type: Grant

PI Name: Petersen, Meg J
 Sponsor:
 Sponsor ID: 02-NH01-SEED2012 CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/1/12 - 8/31/13

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,400.00	3,400.00	0.00	2,900.00	0.00	500.00	500.00
61JBEX Casual - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Personnel	3,400.00	3,400.00	0.00	3,150.00	0.00	250.00	250.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
65YP10 Nonstatus Benefit Distr (Fica)	303.00	303.00	0.00	229.10	0.00	73.90	73.90
*Total: Fringe Benefits	303.00	303.00	0.00	248.85	0.00	54.15	54.15
710100 Out-of-State Travel	4,722.00	4,722.00	0.00	0.00	0.00	4,722.00	4,722.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	4,722.00	4,722.00	0.00	0.00	0.00	4,722.00	4,722.00
711100 Supplies-General	357.00	357.00	0.00	0.00	0.00	357.00	357.00
711160 Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	1,857.00	1,857.00	0.00	1,000.00	0.00	857.00	857.00
722200 Participant Support	7,900.00	7,900.00	0.00	13,400.00	0.00	(5,500.00)	(5,500.00)
*Total: Participant Support	7,900.00	7,900.00	0.00	13,400.00	0.00	(5,500.00)	(5,500.00)
**Total Direct Cost Expenditures	18,182.00	18,182.00	0.00	17,798.85	0.00	383.15	383.15
760300 F&A Expenditures	1,818.00	1,818.00	0.00	1,779.89	0.00	38.11	38.11
*Total: Indirect Costs	1,818.00	1,818.00	0.00	1,779.89	0.00	38.11	38.11
**Total Indirect Cost Expenditures	1,818.00	1,818.00	0.00	1,779.89	0.00	38.11	38.11
***Total Expenditures	20,000.00	20,000.00	0.00	19,578.74	0.00	421.26	421.26
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	19,578.74	0.00	(19,578.74)	(19,578.74)
*Total: Sponsored Programs	0.00	0.00	0.00	19,578.74	0.00	(19,578.74)	(19,578.74)
***Total Revenue	0.00	0.00	0.00	19,578.74	0.00	(19,578.74)	(19,578.74)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N190 - SEED Teacher Leadership Development
Fund: 64N190 - SEED Teacher Leadership Dev '12-'13

Status: Active

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J

Fund Information

Fund Indirect Cost Information

Sponsor:
Sponsor ID: 02-NH01-SEED2012 CFDA #: 84.367
Resp Org: PAENPM
FRAGRNT Start/End Date: 7/1/12 - 8/31/13

Effective Date: 01/30/2019
Term Date:
Expend End Date:
Rev Account: 531200
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2: P1

Org: PAENPM - PI ORG for Meg Petersen

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 64N191 - North Country Teacher Cert - Studen
 Fund: 64N191 - FY13 N. Country Teacher Cert

Status: Active
 Type: Grant
 FMGR: Walker, Brian F

PI Name: Walker, Brian F
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: TILLOTSON #81948 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/9/12 - 6/30/16

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAEDWB - Education grant - Walker B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	25,950.00	25,950.00	0.00	25,950.00	0.00	0.00	0.00
*Total: Tuition	25,950.00	25,950.00	0.00	25,950.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	25,950.00	25,950.00	0.00	25,950.00	0.00	0.00	0.00
760300 F&A Expenditures	2,335.00	2,335.00	0.00	2,335.00	0.00	0.00	0.00
*Total: Indirect Costs	2,335.00	2,335.00	0.00	2,335.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	2,335.00	2,335.00	0.00	2,335.00	0.00	0.00	0.00
***Total Expenditures	28,285.00	28,285.00	0.00	28,285.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	28,285.00	0.00	(28,285.00)	(28,285.00)
*Total: Sponsored Programs	0.00	0.00	0.00	28,285.00	0.00	(28,285.00)	(28,285.00)
***Total Revenue	0.00	0.00	0.00	28,285.00	0.00	(28,285.00)	(28,285.00)

Grant: 64N192 - FY13 Coos Cnty Early Childhood Scho
 Fund: 64N192 - FY13 Coos Early Childhood Scholarsh

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: TILLOTSON GR-PR12-81942-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/2/12 - 7/31/13

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	10,000.00	10,000.00	0.00	10,001.00	0.00	(1.00)	(1.00)
*Total: Tuition	10,000.00	10,000.00	0.00	10,001.00	0.00	(1.00)	(1.00)
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,001.00	0.00	(1.00)	(1.00)
***Total Expenditures	10,000.00	10,000.00	0.00	10,001.00	0.00	(1.00)	(1.00)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	10,001.00	0.00	(10,001.00)	(10,001.00)
*Total: Sponsored Programs	0.00	0.00	0.00	10,001.00	0.00	(10,001.00)	(10,001.00)
***Total Revenue	0.00	0.00	0.00	10,001.00	0.00	(10,001.00)	(10,001.00)

Grant: 64N193 - SEED Prof. Dev. Bakersville
 Fund: 64N193 - SEED Bakersville Prof. Dev.

Status: Active
 FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND#1 ONLY 02- NH01-SEED 2012 CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/1/12 - 8/31/13

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	7,600.00	7,600.00	0.00	6,890.00	0.00	710.00	710.00
61JBEX Casual - Exempt	0.00	0.00	0.00	317.38	0.00	(317.38)	(317.38)
*Total: Personnel	7,600.00	7,600.00	0.00	7,207.38	0.00	392.62	392.62
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	25.07	0.00	(25.07)	(25.07)
65YP10 Nonstatus Benefit Distr (Fica)	676.40	676.40	0.00	594.81	0.00	81.59	81.59
*Total: Fringe Benefits	676.40	676.40	0.00	619.88	0.00	56.52	56.52
710000 In-State Travel	0.00	0.00	0.00	995.42	0.00	(995.42)	(995.42)
710300 Conference Registration Fees	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: Travel	750.00	750.00	0.00	995.42	0.00	(245.42)	(245.42)
711100 Supplies-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711160 Supplies-Books	300.00	300.00	0.00	141.50	0.00	158.50	158.50
713005 Printing & Copying-Campus	296.96	296.96	0.00	0.00	0.00	296.96	296.96
717200 Other Professional Services-General	2,940.00	2,940.00	0.00	0.00	0.00	2,940.00	2,940.00
*Total: Supplies	3,936.96	3,936.96	0.00	141.50	0.00	3,795.46	3,795.46
722300 Other Financial Aid	5,200.00	5,200.00	0.00	2,931.48	0.00	2,268.52	2,268.52
*Total: Tuition	5,200.00	5,200.00	0.00	2,931.48	0.00	2,268.52	2,268.52
722200 Participant Support	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: Participant Support	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
760000 Internal Allocations	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
*Total: Other	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
**Total Direct Cost Expenditures	18,163.36	18,163.36	0.00	13,370.66	0.00	4,792.70	4,792.70
760300 F&A Expenditures	1,836.64	1,836.64	0.00	1,337.05	0.00	499.59	499.59
*Total: Indirect Costs	1,836.64	1,836.64	0.00	1,337.05	0.00	499.59	499.59
**Total Indirect Cost Expenditures	1,836.64	1,836.64	0.00	1,337.05	0.00	499.59	499.59
***Total Expenditures	20,000.00	20,000.00	0.00	14,707.71	0.00	5,292.29	5,292.29

Revenue

Grant: 64N193 - SEED Prof. Dev. Bakersville
 Fund: 64N193 - SEED Bakersville Prof. Dev.

Status: Active

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND#1 ONLY 02- NH01-SEED 2012 CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/1/12 - 8/31/13

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/30/2019	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00%
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	531200	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	0.00	14,707.71	0.00	(14,707.71)	(14,707.71)
*Total: Sponsored Programs	0.00	0.00	0.00	14,707.71	0.00	(14,707.71)	(14,707.71)
***Total Revenue	0.00	0.00	0.00	14,707.71	0.00	(14,707.71)	(14,707.71)

Grant: 64N194 - Passing Through; The Allure of the
 Fund: 64N194 - Passing Through: Allure Wht Mtns

Status: Active Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Amidon, Catherine S
 Sponsor: NH Humanities Council
 Sponsor ID: #869-12
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

CFDA #: NONE

Fund Information
 Effective Date: 05/05/2020
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	4,200.00	4,200.00	0.00	3,868.29	0.00	331.71	331.71
*Total: Personnel	4,200.00	4,200.00	0.00	3,868.29	0.00	331.71	331.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	342.11	0.00	(342.11)	(342.11)
*Total: Fringe Benefits	0.00	0.00	0.00	342.11	0.00	(342.11)	(342.11)
711100 Supplies-General	0.00	0.00	0.00	2,593.49	0.00	(2,593.49)	(2,593.49)
713005 Printing & Copying-Campus	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
715040 Non-Cap Equip-Audio Visual	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717200 Other Professional Services-General	4,800.00	4,800.00	0.00	3,300.00	0.00	1,500.00	1,500.00
*Total: Supplies	6,200.00	6,200.00	0.00	6,187.49	0.00	12.51	12.51
**Total Direct Cost Expenditures	10,400.00	10,400.00	0.00	10,397.89	0.00	2.11	2.11
***Total Expenditures	10,400.00	10,400.00	0.00	10,397.89	0.00	2.11	2.11
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	10,397.89	0.00	(10,397.89)	(10,397.89)
*Total: Sponsored Programs	0.00	0.00	0.00	10,397.89	0.00	(10,397.89)	(10,397.89)
***Total Revenue	0.00	0.00	0.00	10,397.89	0.00	(10,397.89)	(10,397.89)

Grant: 64N195 - YR4 Early Childhood Learning & Educ
 Fund: 64N195 - YR4 Early Childhood Learning & Educ

Status: Active
 Type: Grant
 FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR-818921 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	33,120.00	33,120.00	0.00	37,855.37	0.00	(4,735.37)	(4,735.37)
*Total: Personnel	33,120.00	33,120.00	0.00	37,855.37	0.00	(4,735.37)	(4,735.37)
65YP10 Nonstatus Benefit Distr (Fica)	2,948.00	2,948.00	0.00	3,055.87	0.00	(107.87)	(107.87)
*Total: Fringe Benefits	2,948.00	2,948.00	0.00	3,055.87	0.00	(107.87)	(107.87)
710000 In-State Travel	3,250.00	3,250.00	0.00	3,244.96	0.00	5.04	5.04
710100 Out-of-State Travel	3,250.00	3,250.00	0.00	6,952.94	0.00	(3,702.94)	(3,702.94)
710300 Conference Registration Fees	0.00	0.00	0.00	5,654.00	0.00	(5,654.00)	(5,654.00)
710400 Student or Non-Emp Travel	15,293.00	15,293.00	0.00	8,266.36	0.00	7,026.64	7,026.64
*Total: Travel	21,793.00	21,793.00	0.00	24,118.26	0.00	(2,325.26)	(2,325.26)
711100 Supplies-General	500.00	500.00	0.00	11,865.40	0.00	(11,365.40)	(11,365.40)
711124 Supplies-Instructional & Program	53,000.00	53,000.00	0.00	50,740.03	0.00	2,259.97	2,259.97
713000 Printing & Copying-General	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
713005 Printing & Copying-Campus	0.00	0.00	0.00	77.43	0.00	(77.43)	(77.43)
714000 Postage-General	0.00	0.00	0.00	223.59	0.00	(223.59)	(223.59)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717200 Other Professional Services-General	0.00	0.00	0.00	360.27	0.00	(360.27)	(360.27)
719000 Business Meals-Meetings-Non Travel	5,700.00	5,700.00	0.00	3,082.31	0.00	2,617.69	2,617.69
719100 Membership Dues & Fees	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
*Total: Supplies	59,200.00	59,200.00	0.00	66,861.53	0.00	(7,661.53)	(7,661.53)
722300 Other Financial Aid	28,420.00	28,420.00	0.00	14,775.00	0.00	13,645.00	13,645.00
*Total: Tuition	28,420.00	28,420.00	0.00	14,775.00	0.00	13,645.00	13,645.00
**Total Direct Cost Expenditures	145,481.00	145,481.00	0.00	146,666.03	0.00	(1,185.03)	(1,185.03)
760300 F&A Expenditures	12,036.00	12,036.00	0.00	9,947.49	0.00	2,088.51	2,088.51
*Total: Indirect Costs	12,036.00	12,036.00	0.00	9,947.49	0.00	2,088.51	2,088.51
**Total Indirect Cost Expenditures	12,036.00	12,036.00	0.00	9,947.49	0.00	2,088.51	2,088.51
***Total Expenditures	157,517.00	157,517.00	0.00	156,613.52	0.00	903.48	903.48
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	156,613.52	0.00	(156,613.52)	(156,613.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N195 - YR4 Early Childhood Learning & Educ
 Fund: 64N195 - YR4 Early Childhood Learning & Educ

Status: Active Type: Grant
 FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR-818921 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/30/2019	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC10 10.00%
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	531110	Fund Type Level 2	P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	156,613.52	0.00	(156,613.52)	(156,613.52)
***Total Revenue	0.00	0.00	0.00	156,613.52	0.00	(156,613.52)	(156,613.52)

Grant: 64N196 - Conserving Grassland Habitats
 Fund: 64N196 - Conserve Grassland Habitats

Status: Active Type: Grant
 FMGR: Boyer, Joseph N

PI Name:
 Sponsor: Norcross Wildlife Foundation
 Sponsor ID: AVS GRANT 12-02 CFDA #: NONE
 Resp Org: PACENV
 FRAGRNT Start/End Date: 11/19/12 - 10/31/13

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACENV - Center for Research & Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61CPEX Part Time Salary	0.00	0.00	0.00	451.55	0.00	(451.55)	(451.55)
*Total: Personnel	500.00	500.00	0.00	451.55	0.00	48.45	48.45
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.66	0.00	(35.66)	(35.66)
*Total: Fringe Benefits	0.00	0.00	0.00	35.66	0.00	(35.66)	(35.66)
710400 Student or Non-Emp Travel	200.00	200.00	0.00	428.45	0.00	(228.45)	(228.45)
*Total: Travel	200.00	200.00	0.00	428.45	0.00	(228.45)	(228.45)
711200 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	84.35	0.00	(84.35)	(84.35)
*Total: Supplies	300.00	300.00	0.00	84.35	0.00	215.65	215.65
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.01	0.00	(0.01)	(0.01)
***Total Expenditures	1,000.00	1,000.00	0.00	1,000.01	0.00	(0.01)	(0.01)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,000.01	0.00	(1,000.01)	(1,000.01)
*Total: Sponsored Programs	0.00	0.00	0.00	1,000.01	0.00	(1,000.01)	(1,000.01)
***Total Revenue	0.00	0.00	0.00	1,000.01	0.00	(1,000.01)	(1,000.01)

Grant: 64N197 - Young Feminist Leadership Conf.
 Fund: 64N197 - Young Feminists Leadership Conf.

Status: Active
 Type: Grant
 FMGR: Birch, Megan L

PI Name: Birch, Megan L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-DA013-85236-1 CFDA #: NONE
 Resp Org: PAENG1
 FRAGRNT Start/End Date: 3/1/13 - 12/31/13

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PAENG1 - English Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	140.00	140.00	0.00	100.00	0.00	40.00	40.00
710400 Student or Non-Emp Travel	2,734.00	2,734.00	0.00	3,113.44	0.00	(379.44)	(379.44)
*Total: Travel	2,874.00	2,874.00	0.00	3,213.44	0.00	(339.44)	(339.44)
711100 Supplies-General	172.00	172.00	0.00	0.00	0.00	172.00	172.00
*Total: Supplies	172.00	172.00	0.00	0.00	0.00	172.00	172.00
**Total Direct Cost Expenditures	3,046.00	3,046.00	0.00	3,213.44	0.00	(167.44)	(167.44)
760300 F&A Expenditures	275.00	275.00	0.00	289.21	0.00	(14.21)	(14.21)
*Total: Indirect Costs	275.00	275.00	0.00	289.21	0.00	(14.21)	(14.21)
**Total Indirect Cost Expenditures	275.00	275.00	0.00	289.21	0.00	(14.21)	(14.21)
***Total Expenditures	3,321.00	3,321.00	0.00	3,502.65	0.00	(181.65)	(181.65)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,502.65	0.00	(3,502.65)	(3,502.65)
*Total: Sponsored Programs	0.00	0.00	0.00	3,502.65	0.00	(3,502.65)	(3,502.65)
***Total Revenue	0.00	0.00	0.00	3,502.65	0.00	(3,502.65)	(3,502.65)

Grant: 64N200 - Early Childhood YR5
 Fund: 64N200 - Early Childhood YR5

Status: Active
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR13 86708-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/13 - 12/31/15

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	20,663.00	20,663.00	0.00	18,937.83	0.00	1,725.17	1,725.17
*Total: Personnel	20,663.00	20,663.00	0.00	18,937.83	0.00	1,725.17	1,725.17
65YP10 Nonstatus Benefit Distr (Fica)	1,839.00	1,839.00	0.00	1,465.43	0.00	373.57	373.57
*Total: Fringe Benefits	1,839.00	1,839.00	0.00	1,465.43	0.00	373.57	373.57
710000 In-State Travel	2,700.00	2,700.00	0.00	2,351.72	0.00	348.28	348.28
710100 Out-of-State Travel	4,000.00	4,000.00	0.00	5,999.08	0.00	(1,999.08)	(1,999.08)
710300 Conference Registration Fees	0.00	0.00	0.00	10,205.00	0.00	(10,205.00)	(10,205.00)
710400 Student or Non-Emp Travel	29,153.00	29,153.00	0.00	16,120.10	0.00	13,032.90	13,032.90
*Total: Travel	35,853.00	35,853.00	0.00	34,675.90	0.00	1,177.10	1,177.10
740000 Cap Equipment	0.00	0.00	0.00	36,600.00	0.00	(36,600.00)	(36,600.00)
*Total: Equipment	0.00	0.00	0.00	36,600.00	0.00	(36,600.00)	(36,600.00)
711100 Supplies-General	500.00	500.00	0.00	300.02	0.00	199.98	199.98
711124 Supplies-Instructional & Program	35,520.00	35,520.00	0.00	10,340.04	0.00	25,179.96	25,179.96
711134 Supplies-Employee Awards	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	13.72	0.00	(13.72)	(13.72)
714000 Postage-General	0.00	0.00	0.00	393.12	0.00	(393.12)	(393.12)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715027 Noncap equip - NH grants \$100-\$4999	0.00	0.00	0.00	39,245.93	0.00	(39,245.93)	(39,245.93)
717200 Other Professional Services-General	6,620.00	6,620.00	0.00	264.00	0.00	6,356.00	6,356.00
719000 Business Meals-Meetings-Non Travel	6,750.00	6,750.00	0.00	5,121.11	0.00	1,628.89	1,628.89
719100 Membership Dues & Fees	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	17.97	0.00	(17.97)	(17.97)
*Total: Supplies	55,390.00	55,390.00	0.00	55,955.91	0.00	(565.91)	(565.91)
722300 Other Financial Aid	33,481.00	33,481.00	0.00	2,400.00	0.00	31,081.00	31,081.00
*Total: Tuition	33,481.00	33,481.00	0.00	2,400.00	0.00	31,081.00	31,081.00
**Total Direct Cost Expenditures	147,226.00	147,226.00	0.00	150,035.07	0.00	(2,809.07)	(2,809.07)
760300 F&A Expenditures	11,774.00	11,774.00	0.00	11,103.48	0.00	670.52	670.52
*Total: Indirect Costs	11,774.00	11,774.00	0.00	11,103.48	0.00	670.52	670.52

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N200 - Early Childhood YR5
 Fund: 64N200 - Early Childhood YR5

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR13 86708-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/13 - 12/31/15

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	11,774.00	11,774.00	0.00	11,103.48	0.00	670.52	670.52
***Total Expenditures	159,000.00	159,000.00	0.00	161,138.55	0.00	(2,138.55)	(2,138.55)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	161,138.55	0.00	(161,138.55)	(161,138.55)
*Total: Sponsored Programs	0.00	0.00	0.00	161,138.55	0.00	(161,138.55)	(161,138.55)
***Total Revenue	0.00	0.00	0.00	161,138.55	0.00	(161,138.55)	(161,138.55)

Grant: 64N201 - Economic Impact: NH Lodging & Resta
 Fund: 64N201 - Economic Impact:NH Lodging & Rest.

Status: Active Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: LETTER DATED 6/27/13 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 3/19/13 - 8/31/13

Fund Information
 Effective Date: 05/05/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,607.70	2,607.70	0.00	2,601.90	0.00	5.80	5.80
*Total: Personnel	2,607.70	2,607.70	0.00	2,601.90	0.00	5.80	5.80
65YP10 Nonstatus Benefit Distr (Fica)	213.66	213.66	0.00	205.55	0.00	8.11	8.11
*Total: Fringe Benefits	213.66	213.66	0.00	205.55	0.00	8.11	8.11
**Total Direct Cost Expenditures	2,821.36	2,821.36	0.00	2,807.45	0.00	13.91	13.91
760300 F&A Expenditures	225.70	225.70	0.00	224.59	0.00	1.11	1.11
*Total: Indirect Costs	225.70	225.70	0.00	224.59	0.00	1.11	1.11
**Total Indirect Cost Expenditures	225.70	225.70	0.00	224.59	0.00	1.11	1.11
***Total Expenditures	3,047.06	3,047.06	0.00	3,032.04	0.00	15.02	15.02
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,032.04	0.00	(3,032.04)	(3,032.04)
*Total: Sponsored Programs	0.00	0.00	0.00	3,032.04	0.00	(3,032.04)	(3,032.04)
***Total Revenue	0.00	0.00	0.00	3,032.04	0.00	(3,032.04)	(3,032.04)

Grant: 64N202 - Partnerships Project Grant
 Fund: 64N202 - Partnerships Project Grant

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Moniz, Cynthia D
 Sponsor: Council on Social Work Education, Inc
 Sponsor ID: AWARD CONTRACT, PIF CFDA #: NONE
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/16

Fund Information
 Effective Date: 05/05/2020
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	5,162.00	5,162.00	0.00	4,981.57	0.00	180.43	180.43
61CPEX	Part Time Salary	9,674.00	9,674.00	0.00	10,683.94	0.00	(1,009.94)	(1,009.94)
61JBEX	Casual - Exempt	0.00	0.00	0.00	475.95	0.00	(475.95)	(475.95)
*Total: Personnel		14,836.00	14,836.00	0.00	16,141.46	0.00	(1,305.46)	(1,305.46)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	39.98	0.00	(39.98)	(39.98)
65YF10	Full Fringe Benefit Distr Expe	2,205.00	2,205.00	0.00	2,103.80	0.00	101.20	101.20
65YP10	Nonstatus Benefit Distr (Fica)	752.00	752.00	0.00	864.71	0.00	(112.71)	(112.71)
*Total: Fringe Benefits		2,957.00	2,957.00	0.00	3,008.49	0.00	(51.49)	(51.49)
710100	Out-of-State Travel	1,207.00	1,207.00	0.00	740.83	0.00	466.17	466.17
710400	Student or Non-Emp Travel	0.00	0.00	0.00	32.80	0.00	(32.80)	(32.80)
*Total: Travel		1,207.00	1,207.00	0.00	773.63	0.00	433.37	433.37
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	71.62	0.00	(71.62)	(71.62)
*Total: Supplies		0.00	0.00	0.00	71.62	0.00	(71.62)	(71.62)
722300	Other Financial Aid	10,000.00	10,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00
*Total: Tuition		10,000.00	10,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00
722200	Participant Support	0.00	6,000.00	0.00	10,000.00	0.00	(10,000.00)	(4,000.00)
*Total: Participant Support		0.00	6,000.00	0.00	10,000.00	0.00	(10,000.00)	(4,000.00)
**Total Direct Cost Expenditures		29,000.00	35,000.00	0.00	34,995.20	0.00	(5,995.20)	4.80
***Total Expenditures		29,000.00	35,000.00	0.00	34,995.20	0.00	(5,995.20)	4.80
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	34,995.20	0.00	(34,995.20)	(34,995.20)
*Total: Sponsored Programs		0.00	0.00	0.00	34,995.20	0.00	(34,995.20)	(34,995.20)
***Total Revenue		0.00	0.00	0.00	34,995.20	0.00	(34,995.20)	(34,995.20)

Grant: 64N203 - CCOI III

Status: Active

Type: Grant

Fund: 64N203 - Coos Cnty Outreach Init. phase III

FMGR: Arnold, Heather Ann

PI Name: Amsden, Benoni L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: NHCF #87997 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/26/13 - 9/25/15

Fund Information
 Effective Date: 05/05/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	10,810.45	0.00	(10,810.45)	(10,810.45)
611F80 Faculty NTT Instructional	21,883.00	21,883.00	0.00	13,304.78	0.00	8,578.22	8,578.22
613N60 Graduate - PT Lecturer	2,649.00	2,649.00	0.00	0.00	0.00	2,649.00	2,649.00
615F10 PAT	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPEX Part Time Salary	10,293.00	10,293.00	0.00	11,067.16	0.00	(774.16)	(774.16)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,234.64	0.00	(9,234.64)	(9,234.64)
61JBEX Casual - Exempt	0.00	0.00	0.00	4,191.60	0.00	(4,191.60)	(4,191.60)
61JBHX Casual - Hourly	0.00	0.00	0.00	5,888.04	0.00	(5,888.04)	(5,888.04)
*Total: Personnel	40,825.00	40,825.00	0.00	54,496.67	0.00	(13,671.67)	(13,671.67)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	805.75	0.00	(805.75)	(805.75)
65YF10 Full Fringe Benefit Distr Expe	11,624.00	11,624.00	0.00	9,979.42	0.00	1,644.58	1,644.58
65YP10 Nonstatus Benefit Distr (Fica)	574.00	574.00	0.00	1,572.15	0.00	(998.15)	(998.15)
*Total: Fringe Benefits	12,198.00	12,198.00	0.00	12,357.32	0.00	(159.32)	(159.32)
710000 In-State Travel	5,505.00	5,505.00	0.00	4,799.88	0.00	705.12	705.12
710100 Out-of-State Travel	0.00	0.00	0.00	417.96	0.00	(417.96)	(417.96)
710300 Conference Registration Fees	0.00	0.00	0.00	408.14	0.00	(408.14)	(408.14)
710400 Student or Non-Emp Travel	3,000.00	3,000.00	0.00	486.82	0.00	2,513.18	2,513.18
*Total: Travel	8,505.00	8,505.00	0.00	6,112.80	0.00	2,392.20	2,392.20
711100 Supplies-General	0.00	0.00	0.00	530.79	0.00	(530.79)	(530.79)
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	11.99	0.00	(11.99)	(11.99)
711200 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
713000 Printing & Copying-General	2,000.00	2,000.00	0.00	395.93	0.00	1,604.07	1,604.07
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	15.84	0.00	(15.84)	(15.84)
716100 Rentals & Leases-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717200 Other Professional Services-General	15,382.00	15,382.00	0.00	12,508.60	0.00	2,873.40	2,873.40
717234 Oth Prof Ser-Production Services	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	625.94	0.00	374.06	374.06
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	30.64	0.00	(30.64)	(30.64)
*Total: Supplies	30,382.00	30,382.00	0.00	14,759.73	0.00	15,622.27	15,622.27
730000 Subcontracts	0.00	0.00	0.00	3,317.99	0.00	(3,317.99)	(3,317.99)
*Total: Contractual	0.00	0.00	0.00	3,317.99	0.00	(3,317.99)	(3,317.99)

Grant: 64N203 - CCOI III

Status: Active

Type: Grant

Fund: 64N203 - Coos Cnty Outreach Init. phase III

FMGR: Arnold, Heather Ann

PI Name: Amsden, Benoni L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: NHCF #87997 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/26/13 - 9/25/15

Fund Information
 Effective Date: 05/05/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	91,910.00	91,910.00	0.00	91,044.51	0.00	865.49	865.49
760300 F&A Expenditures	9,090.00	9,090.00	0.00	9,104.26	0.00	(14.26)	(14.26)
*Total: Indirect Costs	9,090.00	9,090.00	0.00	9,104.26	0.00	(14.26)	(14.26)
**Total Indirect Cost Expenditures	9,090.00	9,090.00	0.00	9,104.26	0.00	(14.26)	(14.26)
***Total Expenditures	101,000.00	101,000.00	0.00	100,148.77	0.00	851.23	851.23
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	100,148.77	0.00	(100,148.77)	(100,148.77)
*Total: Sponsored Programs	0.00	0.00	0.00	100,148.77	0.00	(100,148.77)	(100,148.77)
***Total Revenue	0.00	0.00	0.00	100,148.77	0.00	(100,148.77)	(100,148.77)

Grant: 64N203 - CCOI III

Status: Active

Type: Grant

Fund: 64N203 - Coos Cnty Outreach Init. phase III

FMGR: Arnold, Heather Ann

PI Name: Amsden, Benoni L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: NHCF #87997 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/26/13 - 9/25/15

Fund Information
 Effective Date: 05/05/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRURL - Ctr for Bus & Comm Partnerships

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	239.44	0.00	(239.44)	(239.44)
*Total: Travel	0.00	0.00	0.00	239.44	0.00	(239.44)	(239.44)
**Total Direct Cost Expenditures	0.00	0.00	0.00	239.44	0.00	(239.44)	(239.44)
760300 F&A Expenditures	0.00	0.00	0.00	23.95	0.00	(23.95)	(23.95)
*Total: Indirect Costs	0.00	0.00	0.00	23.95	0.00	(23.95)	(23.95)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	23.95	0.00	(23.95)	(23.95)
***Total Expenditures	0.00	0.00	0.00	263.39	0.00	(263.39)	(263.39)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	263.39	0.00	(263.39)	(263.39)
*Total: Sponsored Programs	0.00	0.00	0.00	263.39	0.00	(263.39)	(263.39)
***Total Revenue	0.00	0.00	0.00	263.39	0.00	(263.39)	(263.39)

Grant: 64N205 - Plymouth Service Learning Initiativ
 Fund: 64N205 - Plymouth Service Learning Initiativ

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: SIGNED MOU CFDA #: NONE
 Resp Org: PAREGT
 FRAGRNT Start/End Date: 8/15/13 - 6/30/18

Fund Information
 Effective Date: 05/05/2020
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAREGT - Research & Engagement-Gulbrandsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	52,611.00	52,611.00	0.00	53,611.79	0.00	(1,000.79)	(1,000.79)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,140.00	0.00	(4,140.00)	(4,140.00)
*Total: Personnel	52,611.00	52,611.00	0.00	57,751.79	0.00	(5,140.79)	(5,140.79)
65YF10 Full Fringe Benefit Distr Expe	9,730.00	9,730.00	0.00	21,257.52	0.00	(11,527.52)	(11,527.52)
65YP10 Nonstatus Benefit Distr (Fica)	12,659.00	12,659.00	0.00	327.07	0.00	12,331.93	12,331.93
*Total: Fringe Benefits	22,389.00	22,389.00	0.00	21,584.59	0.00	804.41	804.41
**Total Direct Cost Expenditures	75,000.00	75,000.00	0.00	79,336.38	0.00	(4,336.38)	(4,336.38)
***Total Expenditures	75,000.00	75,000.00	0.00	79,336.38	0.00	(4,336.38)	(4,336.38)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	79,336.38	0.00	(79,336.38)	(79,336.38)
*Total: Sponsored Programs	0.00	0.00	0.00	79,336.38	0.00	(79,336.38)	(79,336.38)
***Total Revenue	0.00	0.00	0.00	79,336.38	0.00	(79,336.38)	(79,336.38)

Grant: 64N206 - Dottie Performance
 Fund: 64N206 - "Dottie" Performance

Status: Active
 FMGR: Sutcliffe, Liane S
 Type: Other

PI Name: Marcotte, Christopher R
 Sponsor: Smart Family Foundation Inc
 Sponsor ID: 11.20.13,&12.12.14 CFDA #: NONE
 Resp Org: PAMUMR
 FRAGRNT Start/End Date: 11/20/13 - 12/31/15

Fund Information
 Effective Date: 04/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMUMR - Music,Theat, Dance grant Marcotte

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	7,100.00	7,100.00	0.00	4,750.00	0.00	2,350.00	2,350.00
61JBHX Casual - Hourly	0.00	0.00	0.00	3,240.00	0.00	(3,240.00)	(3,240.00)
*Total: Personnel	7,100.00	7,100.00	0.00	7,990.00	0.00	(890.00)	(890.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	249.48	0.00	(249.48)	(249.48)
65YP10 Nonstatus Benefit Distr (Fica)	666.00	666.00	0.00	373.04	0.00	292.96	292.96
*Total: Fringe Benefits	666.00	666.00	0.00	622.52	0.00	43.48	43.48
711100 Supplies-General	684.00	684.00	0.00	2,270.98	0.00	(1,586.98)	(1,586.98)
711112 Supplies-Costumes & Makeup	1,250.00	1,250.00	0.00	620.53	0.00	629.47	629.47
711118 Supplies-Props	0.00	0.00	0.00	51.95	0.00	(51.95)	(51.95)
711120 Supplies-Sets, Scene Shop & Paint	4,800.00	4,800.00	0.00	2,787.55	0.00	2,012.45	2,012.45
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	371.00	0.00	(371.00)	(371.00)
717200 Other Professional Services-General	0.00	0.00	0.00	285.47	0.00	(285.47)	(285.47)
71C100 Advertising (Non-Employment)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Supplies	7,234.00	7,234.00	0.00	6,387.48	0.00	846.52	846.52
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	(0.00)	(0.00)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N206 - Dottie Performance
 Fund: 64N206 - "Dottie" Performance

Status: Active
 Type: Other
 FMGR: Sutcliffe, Liane S

PI Name: Marcotte, Christopher R
 Sponsor: Smart Family Foundation Inc
 Sponsor ID: 11.20.13,&12.12.14 CFDA #: NONE
 Resp Org: PAMUMR
 FRAGRNT Start/End Date: 11/20/13 - 12/31/15

Fund Information
 Effective Date: 04/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(201.60)	0.00	0.00	0.00	0.00	(201.60)
*Total: Personnel	0.00	(201.60)	0.00	0.00	0.00	0.00	(201.60)
65YF10 Full Fringe Benefit Distr Expe	0.00	(93.34)	0.00	0.00	0.00	0.00	(93.34)
*Total: Fringe Benefits	0.00	(93.34)	0.00	0.00	0.00	0.00	(93.34)
**Total Direct Cost Expenditures	0.00	(294.94)	0.00	0.00	0.00	0.00	(294.94)
***Total Expenditures	0.00	(294.94)	0.00	0.00	0.00	0.00	(294.94)

Grant: 64N207 - FY14 Young Feminist Leadership Conf
 Fund: 64N207 - FY14 Young Feminist Leadership Conf

Status: Active
 Type: Grant
 FMGR: Birch, Megan L

PI Name: Birch, Megan L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: #88667 CFDA #: NONE
 Resp Org: PAENG1
 FRAGRNT Start/End Date: 12/4/13 - 12/31/14

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENG1 - English Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	3,000.00	3,000.00	0.00	3,057.81	0.00	(57.81)	(57.81)
*Total: Travel	3,000.00	3,000.00	0.00	3,057.81	0.00	(57.81)	(57.81)
**Total Direct Cost Expenditures	3,000.00	3,000.00	0.00	3,057.81	0.00	(57.81)	(57.81)
760300 F&A Expenditures	300.00	300.00	0.00	305.78	0.00	(5.78)	(5.78)
*Total: Indirect Costs	300.00	300.00	0.00	305.78	0.00	(5.78)	(5.78)
**Total Indirect Cost Expenditures	300.00	300.00	0.00	305.78	0.00	(5.78)	(5.78)
***Total Expenditures	3,300.00	3,300.00	0.00	3,363.59	0.00	(63.59)	(63.59)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,363.59	0.00	(3,363.59)	(3,363.59)
*Total: Sponsored Programs	0.00	0.00	0.00	3,363.59	0.00	(3,363.59)	(3,363.59)
***Total Revenue	0.00	0.00	0.00	3,363.59	0.00	(3,363.59)	(3,363.59)

Grant: 64N208 - Goldberg Foundation funding
 Fund: 64N208 - Goldberg Foundation funding

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Amidon, Catherine S
 Sponsor: Goldberg (R & D) Charitable Foundation
 Sponsor ID: AWARD PIF CFDA #: NONE
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 12/11/13 - 12/31/14

Fund Information
 Effective Date: 05/05/2020
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: Supplies	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Indirect Costs	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total Expenditures	1,000.00	1,000.00	0.00	1,100.00	0.00	(100.00)	(100.00)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
***Total Revenue	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)

Grant: 64N209 - NH Eating Disorders Conf, Prof. Dev
 Fund: 64N209 - NH Eating Disorders Conf, Prof. Dev

Status: Active Type: Grant
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
 Sponsor: Hilda and Preston Davis
 Sponsor ID: AWARD LETTER 12.18.13
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 12/18/13 - 6/30/17

CFDA #: NONE

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPEX Part Time Salary	10,204.00	10,204.00	0.00	4,852.04	0.00	5,351.96	5,351.96
61JBEX Casual - Exempt	0.00	0.00	0.00	3,927.60	0.00	(3,927.60)	(3,927.60)
*Total: Personnel	10,204.00	10,204.00	0.00	13,779.64	0.00	(3,575.64)	(3,575.64)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	329.92	0.00	(329.92)	(329.92)
65YP10 Nonstatus Benefit Distr (Fica)	852.00	852.00	0.00	799.41	0.00	52.59	52.59
*Total: Fringe Benefits	852.00	852.00	0.00	1,129.33	0.00	(277.33)	(277.33)
710300 Conference Registration Fees	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	387.50	0.00	(387.50)	(387.50)
*Total: Travel	0.00	0.00	0.00	1,382.50	0.00	(1,382.50)	(1,382.50)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	489.37	0.00	(489.37)	(489.37)
717200 Other Professional Services-General	4,492.00	4,492.00	0.00	0.00	0.00	4,492.00	4,492.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
719000 Business Meals-Meetings-Non Travel	2,603.00	2,603.00	0.00	3,150.00	0.00	(547.00)	(547.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	189.06	0.00	(189.06)	(189.06)
71C100 Advertising (Non-Employment)	4,134.00	4,134.00	0.00	0.00	0.00	4,134.00	4,134.00
*Total: Supplies	11,229.00	11,229.00	0.00	5,928.43	0.00	5,300.57	5,300.57
**Total Direct Cost Expenditures	22,285.00	22,285.00	0.00	22,219.90	0.00	65.10	65.10
760300 F&A Expenditures	2,115.00	2,115.00	0.00	2,222.00	0.00	(107.00)	(107.00)
*Total: Indirect Costs	2,115.00	2,115.00	0.00	2,222.00	0.00	(107.00)	(107.00)
**Total Indirect Cost Expenditures	2,115.00	2,115.00	0.00	2,222.00	0.00	(107.00)	(107.00)
***Total Expenditures	24,400.00	24,400.00	0.00	24,441.90	0.00	(41.90)	(41.90)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	24,441.90	0.00	(24,441.90)	(24,441.90)
*Total: Sponsored Programs	0.00	0.00	0.00	24,441.90	0.00	(24,441.90)	(24,441.90)
***Total Revenue	0.00	0.00	0.00	24,441.90	0.00	(24,441.90)	(24,441.90)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N209 - NH Eating Disorders Conf, Prof. Dev
Fund: 64N209 - NH Eating Disorders Conf, Prof. Dev

Status: Active

Type: Grant

FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
Sponsor: Hilda and Preston Davis
Sponsor ID: AWARD LETTER
12.18.13
Resp Org: PAHPMB
FRAGRNT Start/End Date: 12/18/13 - 6/30/17

CFDA #: NONE

Fund Information

Effective Date: 01/30/2019
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2: P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64N210 - NH Holocaust Educators
 Fund: 64N210 - NH Holocaust Educators

Status: Active
 FMGR: Petersen, Meg J
 Type: Grant

PI Name: Petersen, Meg J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: AWARD LETTER 2/4/14
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 2/4/14 - 1/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 04/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	450.00	450.00	0.00	0.00	0.00	450.00	450.00
*Total: Travel	450.00	450.00	0.00	0.00	0.00	450.00	450.00
711100 Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711160 Supplies-Books	1,000.00	1,000.00	0.00	95.04	0.00	904.96	904.96
713000 Printing & Copying-General	1,113.00	1,113.00	0.00	0.00	0.00	1,113.00	1,113.00
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	795.00	0.00	705.00	705.00
719000 Business Meals-Meetings-Non Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
*Total: Supplies	5,913.00	5,913.00	0.00	890.04	0.00	5,022.96	5,022.96
**Total Direct Cost Expenditures	6,363.00	6,363.00	0.00	890.04	0.00	5,472.96	5,472.96
760300 F&A Expenditures	637.00	637.00	0.00	89.00	0.00	548.00	548.00
*Total: Indirect Costs	637.00	637.00	0.00	89.00	0.00	548.00	548.00
**Total Indirect Cost Expenditures	637.00	637.00	0.00	89.00	0.00	548.00	548.00
***Total Expenditures	7,000.00	7,000.00	0.00	979.04	0.00	6,020.96	6,020.96
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	979.04	0.00	(979.04)	(979.04)
*Total: Sponsored Programs	0.00	0.00	0.00	979.04	0.00	(979.04)	(979.04)
***Total Revenue	0.00	0.00	0.00	979.04	0.00	(979.04)	(979.04)

Grant: 64N211 - 2014-2015 Cooperating Collection
 Fund: 64N211 - 2014-2015 Cooperating Collection

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: NHCF #90812 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/16/14 - 4/30/15

Fund Information
 Effective Date: 05/05/2020
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
*Total: Supplies	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
***Total Expenditures	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Revenue	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)

Grant: 64N212 - 2014-2016 SEED Teacher Leadership D
 Fund: 64N212 - 2014-2016 SEED Teacher Leadership D

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	AMEND3B 02-NH01-SEED2012	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	5/1/14 - 8/31/16	Rev Account:	531200	Fund Type Level 2	P1
	CFDA #: 84.367				

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
*Total: Personnel	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	92.40	92.40	0.00	92.40	0.00	0.00	0.00
*Total: Fringe Benefits	92.40	92.40	0.00	92.40	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	27.72	0.00	(27.72)	(27.72)
711161 Supplies - Beverages	0.00	0.00	0.00	33.58	0.00	(33.58)	(33.58)
711162 Supplies-Office Supplies	0.00	0.00	0.00	1,206.12	0.00	(1,206.12)	(1,206.12)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
717200 Other Professional Services-General	1,800.00	1,800.00	0.00	2,800.00	0.00	(1,000.00)	(1,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	1,800.00	1,800.00	0.00	4,197.42	0.00	(2,397.42)	(2,397.42)
722200 Participant Support	15,089.60	15,089.60	0.00	10,392.00	0.00	4,697.60	4,697.60
*Total: Participant Support	15,089.60	15,089.60	0.00	10,392.00	0.00	4,697.60	4,697.60
760000 Internal Allocations	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
*Total: Other	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
**Total Direct Cost Expenditures	18,182.00	18,182.00	0.00	18,181.82	0.00	0.18	0.18
760300 F&A Expenditures	1,818.00	1,818.00	0.00	1,818.17	0.00	(0.17)	(0.17)
*Total: Indirect Costs	1,818.00	1,818.00	0.00	1,818.17	0.00	(0.17)	(0.17)
**Total Indirect Cost Expenditures	1,818.00	1,818.00	0.00	1,818.17	0.00	(0.17)	(0.17)
***Total Expenditures	20,000.00	20,000.00	0.00	19,999.99	0.00	0.01	0.01
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	19,999.99	0.00	(19,999.99)	(19,999.99)
*Total: Sponsored Programs	0.00	0.00	0.00	19,999.99	0.00	(19,999.99)	(19,999.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N212 - 2014-2016 SEED Teacher Leadership D
 Fund: 64N212 - 2014-2016 SEED Teacher Leadership D

Status: Active

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND3B 02-NH01-SEED2012 CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 5/1/14 - 8/31/16

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	19,999.99	0.00	(19,999.99)	(19,999.99)

Grant: 64N213 - Economic Impact study for NH Timber
 Fund: 64N213 - Economic Impact Study NH Timber Own

Status: Active
 FMGR: Sutcliffe, Liane S
 Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: New Hampshire Timberlands Owners' Association
 Sponsor ID: 6.9.14
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 6/9/14 - 6/30/15

Fund Information
 Effective Date: 04/21/2020
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	5,054.85	0.00	(5,054.85)	(5,054.85)
*Total: Personnel	0.00	0.00	0.00	5,054.85	0.00	(5,054.85)	(5,054.85)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	389.23	0.00	(389.23)	(389.23)
*Total: Fringe Benefits	0.00	0.00	0.00	389.23	0.00	(389.23)	(389.23)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,444.08	0.00	(5,444.08)	(5,444.08)
760300 F&A Expenditures	0.00	0.00	0.00	435.52	0.00	(435.52)	(435.52)
*Total: Indirect Costs	0.00	0.00	0.00	435.52	0.00	(435.52)	(435.52)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	435.52	0.00	(435.52)	(435.52)
***Total Expenditures	0.00	0.00	0.00	5,879.60	0.00	(5,879.60)	(5,879.60)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	5,879.60	0.00	(5,879.60)	(5,879.60)
*Total: Sponsored Programs	0.00	0.00	0.00	5,879.60	0.00	(5,879.60)	(5,879.60)
***Total Revenue	0.00	0.00	0.00	5,879.60	0.00	(5,879.60)	(5,879.60)

Grant: 64N213 - Economic Impact study for NH Timber
 Fund: 64N213 - Economic Impact Study NH Timber Own

Status: Active
 Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Amsden, Benoni L
 Sponsor: New Hampshire Timberlands Owners' Association
 Sponsor ID: 6.9.14
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 6/9/14 - 6/30/15

Fund Information
 Effective Date: 04/21/2020
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	2,641.38	0.00	(2,641.38)	(2,641.38)
61CPEX Part Time Salary	6,144.00	6,144.00	0.00	6,774.34	0.00	(630.34)	(630.34)
*Total: Personnel	14,444.00	14,444.00	0.00	9,415.72	0.00	5,028.28	5,028.28
65YF10 Full Fringe Benefit Distr Expe	3,196.00	3,196.00	0.00	1,016.93	0.00	2,179.07	2,179.07
65YP10 Nonstatus Benefit Distr (Fica)	473.00	473.00	0.00	525.74	0.00	(52.74)	(52.74)
*Total: Fringe Benefits	3,669.00	3,669.00	0.00	1,542.67	0.00	2,126.33	2,126.33
711200 Research Supplies	4,700.00	4,700.00	0.00	541.75	0.00	4,158.25	4,158.25
714000 Postage-General	0.00	0.00	0.00	16.73	0.00	(16.73)	(16.73)
717200 Other Professional Services-General	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
*Total: Supplies	4,700.00	4,700.00	0.00	953.48	0.00	3,746.52	3,746.52
**Total Direct Cost Expenditures	22,813.00	22,813.00	0.00	11,911.87	0.00	10,901.13	10,901.13
760300 F&A Expenditures	1,811.00	1,811.00	0.00	952.95	0.00	858.05	858.05
*Total: Indirect Costs	1,811.00	1,811.00	0.00	952.95	0.00	858.05	858.05
**Total Indirect Cost Expenditures	1,811.00	1,811.00	0.00	952.95	0.00	858.05	858.05
***Total Expenditures	24,624.00	24,624.00	0.00	12,864.82	0.00	11,759.18	11,759.18
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	12,864.82	0.00	(12,864.82)	(12,864.82)
*Total: Sponsored Programs	0.00	0.00	0.00	12,864.82	0.00	(12,864.82)	(12,864.82)
***Total Revenue	0.00	0.00	0.00	12,864.82	0.00	(12,864.82)	(12,864.82)

Grant: 64N214 - AMC Economic Impact Study
 Fund: 64N214 - AMC Economic Impact Study Update

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: Appalachian Mountain Club
 Sponsor ID: MU REC'D CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 4/1/14 - 9/1/15

Fund Information
 Effective Date: 05/05/2020
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	998.00	0.00	(998.00)	(998.00)
611F80 Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	7,680.00	7,680.00	0.00	5,586.03	0.00	2,093.97	2,093.97
61SNSH Student Labor	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: Personnel	8,480.00	8,480.00	0.00	6,584.03	0.00	1,895.97	1,895.97
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	384.23	0.00	(384.23)	(384.23)
65YP10 Nonstatus Benefit Distr (Fica)	678.00	678.00	0.00	430.11	0.00	247.89	247.89
*Total: Fringe Benefits	678.00	678.00	0.00	814.34	0.00	(136.34)	(136.34)
710000 In-State Travel	0.00	0.00	0.00	42.64	0.00	(42.64)	(42.64)
*Total: Travel	0.00	0.00	0.00	42.64	0.00	(42.64)	(42.64)
711200 Research Supplies	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Supplies	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
**Total Direct Cost Expenditures	9,158.00	9,158.00	0.00	7,941.01	0.00	1,216.99	1,216.99
760300 F&A Expenditures	916.00	916.00	0.00	794.09	0.00	121.91	121.91
*Total: Indirect Costs	916.00	916.00	0.00	794.09	0.00	121.91	121.91
**Total Indirect Cost Expenditures	916.00	916.00	0.00	794.09	0.00	121.91	121.91
***Total Expenditures	10,074.00	10,074.00	0.00	8,735.10	0.00	1,338.90	1,338.90
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	8,735.10	0.00	(8,735.10)	(8,735.10)
*Total: Sponsored Programs	0.00	0.00	0.00	8,735.10	0.00	(8,735.10)	(8,735.10)
***Total Revenue	0.00	0.00	0.00	8,735.10	0.00	(8,735.10)	(8,735.10)

Grant: 64N215 - Keep Growing Local Food Initiative
 Fund: 64N215 - Keep Growing Local Food Initiative

Status: Active Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Amsden, Benoni L
 Sponsor: Ammonoosuc Conservation Trust
 Sponsor ID: REC'D SIGNED SUB 9.3.14 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 8/1/14 - 7/31/16

Fund Information
 Effective Date: 05/05/2020
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	18,090.00	18,090.00	0.00	0.00	0.00	18,090.00	18,090.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	14,903.45	0.00	(14,903.45)	(14,903.45)
*Total: Personnel	18,090.00	18,090.00	0.00	14,903.45	0.00	3,186.55	3,186.55
65YF10 Full Fringe Benefit Distr Expe	6,965.00	6,965.00	0.00	5,729.57	0.00	1,235.43	1,235.43
*Total: Fringe Benefits	6,965.00	6,965.00	0.00	5,729.57	0.00	1,235.43	1,235.43
**Total Direct Cost Expenditures	25,055.00	25,055.00	0.00	20,633.02	0.00	4,421.98	4,421.98
760300 F&A Expenditures	2,505.00	2,505.00	0.00	2,063.29	0.00	441.71	441.71
*Total: Indirect Costs	2,505.00	2,505.00	0.00	2,063.29	0.00	441.71	441.71
**Total Indirect Cost Expenditures	2,505.00	2,505.00	0.00	2,063.29	0.00	441.71	441.71
***Total Expenditures	27,560.00	27,560.00	0.00	22,696.31	0.00	4,863.69	4,863.69
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	22,696.31	0.00	(22,696.31)	(22,696.31)
*Total: Sponsored Programs	0.00	0.00	0.00	22,696.31	0.00	(22,696.31)	(22,696.31)
***Total Revenue	0.00	0.00	0.00	22,696.31	0.00	(22,696.31)	(22,696.31)

Grant: 64N216 - Community Forests, Advance Educ
 Fund: 64N216 - Community Forests, Advance Educ

Status: Active
 Type: Other
 FMGR: Arnold, Heather Ann

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Appalachian Mountain Club
 Sponsor ID: 8/28/14 AWARD DATED
 Resp Org: PAREGT CFDA #: NONE
 FRAGRNT Start/End Date: 8/1/14 - 7/31/15

Fund Information
 Effective Date: 05/06/2020
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAREGT - Research & Engagement-Guldbrandsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	5,415.00	5,415.00	0.00	0.00	0.00	5,415.00	5,415.00
*Total: Personnel	5,415.00	5,415.00	0.00	0.00	0.00	5,415.00	5,415.00
65YF10 Full Fringe Benefit Distr Expe	2,085.00	2,085.00	0.00	0.00	0.00	2,085.00	2,085.00
*Total: Fringe Benefits	2,085.00	2,085.00	0.00	0.00	0.00	2,085.00	2,085.00
710000 In-State Travel	1,000.00	1,000.00	0.00	31.16	0.00	968.84	968.84
*Total: Travel	1,000.00	1,000.00	0.00	31.16	0.00	968.84	968.84
**Total Direct Cost Expenditures	8,500.00	8,500.00	0.00	31.16	0.00	8,468.84	8,468.84
***Total Expenditures	8,500.00	8,500.00	0.00	31.16	0.00	8,468.84	8,468.84
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	31.16	0.00	(31.16)	(31.16)
*Total: Sponsored Programs	0.00	0.00	0.00	31.16	0.00	(31.16)	(31.16)
***Total Revenue	0.00	0.00	0.00	31.16	0.00	(31.16)	(31.16)

Grant: 64N217 - JSI Climate Change & Public Health
 Fund: 64N217 - JSI Climate Change & Public Health

Status: Active
 Type: Contract
 FMGR: Sutcliffe, Liane S

PI Name: Bush, Kathleen F
 Sponsor: JSI Research & Training Institute Inc
 Sponsor ID: PO# JSI/CHI16903 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 10/1/14 - 6/30/15

Fund Information
 Effective Date: 04/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Org: PACEBK - Ctr for Environment - Bush, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	8,867.00	8,867.00	0.00	0.00	0.00	8,867.00	8,867.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	8,391.60	0.00	(8,391.60)	(8,391.60)
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	8,867.00	8,867.00	0.00	8,391.60	0.00	475.40	475.40
65YF10 Full Fringe Benefit Distr Expe	3,414.00	3,414.00	0.00	3,230.77	0.00	183.23	183.23
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	3,414.00	3,414.00	0.00	3,230.77	0.00	183.23	183.23
710000 In-State Travel	1,566.00	1,566.00	0.00	0.00	0.00	1,566.00	1,566.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	1,566.00	1,566.00	0.00	0.00	0.00	1,566.00	1,566.00
**Total Direct Cost Expenditures	13,847.00	13,847.00	0.00	11,622.37	0.00	2,224.63	2,224.63
760300 F&A Expenditures	5,320.00	5,320.00	0.00	5,034.96	0.00	285.04	285.04
*Total: Indirect Costs	5,320.00	5,320.00	0.00	5,034.96	0.00	285.04	285.04
**Total Indirect Cost Expenditures	5,320.00	5,320.00	0.00	5,034.96	0.00	285.04	285.04
***Total Expenditures	19,167.00	19,167.00	0.00	16,657.33	0.00	2,509.67	2,509.67
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,657.33	0.00	(16,657.33)	(16,657.33)
*Total: Sponsored Programs	0.00	0.00	0.00	16,657.33	0.00	(16,657.33)	(16,657.33)
***Total Revenue	0.00	0.00	0.00	16,657.33	0.00	(16,657.33)	(16,657.33)

Grant: 64N218 - Building Vertical Science Literacy
 Fund: 64N218 - Building Vertical Science Literacy

Status: Active
 Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Earick, Douglas L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: SUB SIGNED 1/15/15 CFDA #: NONE
 Resp Org: PACEED
 FRAGRNT Start/End Date: 11/14/14 - 6/30/15

Fund Information
 Effective Date: 04/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	1,930.00	1,930.00	0.00	2,062.96	0.00	(132.96)	(132.96)
*Total: Personnel	1,930.00	1,930.00	0.00	2,062.96	0.00	(132.96)	(132.96)
65YF10 Full Fringe Benefit Distr Expe	743.00	743.00	0.00	794.24	0.00	(51.24)	(51.24)
*Total: Fringe Benefits	743.00	743.00	0.00	794.24	0.00	(51.24)	(51.24)
710000 In-State Travel	300.00	300.00	0.00	238.62	0.00	61.38	61.38
*Total: Travel	300.00	300.00	0.00	238.62	0.00	61.38	61.38
711100 Supplies-General	269.00	269.00	0.00	0.00	0.00	269.00	269.00
*Total: Supplies	269.00	269.00	0.00	0.00	0.00	269.00	269.00
**Total Direct Cost Expenditures	3,242.00	3,242.00	0.00	3,095.82	0.00	146.18	146.18
760300 F&A Expenditures	258.00	258.00	0.00	247.66	0.00	10.34	10.34
*Total: Indirect Costs	258.00	258.00	0.00	247.66	0.00	10.34	10.34
**Total Indirect Cost Expenditures	258.00	258.00	0.00	247.66	0.00	10.34	10.34
***Total Expenditures	3,500.00	3,500.00	0.00	3,343.48	0.00	156.52	156.52
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,343.48	0.00	(3,343.48)	(3,343.48)
*Total: Sponsored Programs	0.00	0.00	0.00	3,343.48	0.00	(3,343.48)	(3,343.48)
***Total Revenue	0.00	0.00	0.00	3,343.48	0.00	(3,343.48)	(3,343.48)

Grant: 64N219 - Transforming Stem Educ, N.Country
 Fund: 64N219 - Transforming Stem Educ, N.Country

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Earick, Douglas L
 Sponsor: North Country Education Services
 Sponsor ID: LETTER 2.5.15 CFDA #: NONE
 Resp Org: PACEED
 FRAGRNT Start/End Date: 2/1/15 - 6/30/15

Fund Information
 Effective Date: 05/06/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: PSCDST 5
 Fund Type Level 2: P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
613N60 Graduate - PT Lecturer	1,200.00	1,200.00	0.00	150.00	0.00	1,050.00	1,050.00
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel	3,200.00	3,200.00	0.00	7,050.00	0.00	(3,850.00)	(3,850.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
65YP10 Nonstatus Benefit Distr (Fica)	246.00	246.00	0.00	489.70	0.00	(243.70)	(243.70)
*Total: Fringe Benefits	246.00	246.00	0.00	566.70	0.00	(320.70)	(320.70)
710000 In-State Travel	975.00	975.00	0.00	180.40	0.00	794.60	794.60
710400 Student or Non-Emp Travel	0.00	0.00	0.00	184.91	0.00	(184.91)	(184.91)
*Total: Travel	975.00	975.00	0.00	365.31	0.00	609.69	609.69
717000 Consulting-General	0.00	0.00	0.00	1,083.16	0.00	(1,083.16)	(1,083.16)
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Supplies	2,000.00	2,000.00	0.00	1,083.16	0.00	916.84	916.84
**Total Direct Cost Expenditures	6,421.00	6,421.00	0.00	9,065.17	0.00	(2,644.17)	(2,644.17)
760300 F&A Expenditures	321.00	321.00	0.00	453.26	0.00	(132.26)	(132.26)
*Total: Indirect Costs	321.00	321.00	0.00	453.26	0.00	(132.26)	(132.26)
**Total Indirect Cost Expenditures	321.00	321.00	0.00	453.26	0.00	(132.26)	(132.26)
***Total Expenditures	6,742.00	6,742.00	0.00	9,518.43	0.00	(2,776.43)	(2,776.43)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,518.43	0.00	(9,518.43)	(9,518.43)
*Total: Sponsored Programs	0.00	0.00	0.00	9,518.43	0.00	(9,518.43)	(9,518.43)
***Total Revenue	0.00	0.00	0.00	9,518.43	0.00	(9,518.43)	(9,518.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N220 - FY15 Young Feminists Leadership Con
 Fund: 64N220 - FY15 Young Feminist Leadership Conf

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Shedd, Meagan K
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-DA015 95425-1 CFDA #: NONE
 Resp Org: PAEDSM
 FRAGRNT Start/End Date: 2/18/15 - 2/17/16

Fund Information
 Effective Date: 05/06/2020
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PAEDSM - Education grant Shedd M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710400 Student or Non-Emp Travel	2,727.00	2,727.00	0.00	2,170.22	0.00	556.78	556.78
*Total: Travel	2,727.00	2,727.00	0.00	2,275.22	0.00	451.78	451.78
**Total Direct Cost Expenditures	2,727.00	2,727.00	0.00	2,275.22	0.00	451.78	451.78
760300 F&A Expenditures	273.00	273.00	0.00	204.77	0.00	68.23	68.23
*Total: Indirect Costs	273.00	273.00	0.00	204.77	0.00	68.23	68.23
**Total Indirect Cost Expenditures	273.00	273.00	0.00	204.77	0.00	68.23	68.23
***Total Expenditures	3,000.00	3,000.00	0.00	2,479.99	0.00	520.01	520.01
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,479.99	0.00	(2,479.99)	(2,479.99)
*Total: Sponsored Programs	0.00	0.00	0.00	2,479.99	0.00	(2,479.99)	(2,479.99)
***Total Revenue	0.00	0.00	0.00	2,479.99	0.00	(2,479.99)	(2,479.99)

Grant: 64N221 - Water Resources Educ.Northern NH
 Fund: 64N221 - Water Resources Educ. Northern NH

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name: Earick, Douglas L
 Sponsor: Harrisburg University of Science and Technology
 Sponsor ID: POST INST SSI 2014 AWARD
 Resp Org: PACEED
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

CFDA #: 47.076

Fund Information
 Effective Date: 05/06/2020
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	2,990.00	0.00	10.00	10.00
*Total: Travel	3,000.00	3,000.00	0.00	2,990.00	0.00	10.00	10.00
**Total Direct Cost Expenditures	3,000.00	3,000.00	0.00	2,990.00	0.00	10.00	10.00
***Total Expenditures	3,000.00	3,000.00	0.00	2,990.00	0.00	10.00	10.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,990.00	0.00	(2,990.00)	(2,990.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,990.00	0.00	(2,990.00)	(2,990.00)
***Total Revenue	0.00	0.00	0.00	2,990.00	0.00	(2,990.00)	(2,990.00)

Grant: 64N222 - 2015-2016 Cooperating Collection
 Fund: 64N222 - 2015-2016 Cooperating Collection

Status: Active
 Type: Grant
 FMGR: McCool, Gary

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR15-95978-1 CFDA #: NONE
 Resp Org: PALIB1
 FRAGRNT Start/End Date: 4/15/15 - 4/30/16

Fund Information
 Effective Date: 04/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,100.00	1,100.00	0.00	878.01	0.00	221.99	221.99
*Total: Supplies	1,100.00	1,100.00	0.00	878.01	0.00	221.99	221.99
**Total Direct Cost Expenditures	1,100.00	1,100.00	0.00	878.01	0.00	221.99	221.99
760300 F&A Expenditures	110.00	110.00	0.00	87.80	0.00	22.20	22.20
*Total: Indirect Costs	110.00	110.00	0.00	87.80	0.00	22.20	22.20
**Total Indirect Cost Expenditures	110.00	110.00	0.00	87.80	0.00	22.20	22.20
***Total Expenditures	1,210.00	1,210.00	0.00	965.81	0.00	244.19	244.19
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	965.81	0.00	(965.81)	(965.81)
*Total: Sponsored Programs	0.00	0.00	0.00	965.81	0.00	(965.81)	(965.81)
***Total Revenue	0.00	0.00	0.00	965.81	0.00	(965.81)	(965.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N222 - 2015-2016 Cooperating Collection
 Fund: 64N222 - 2015-2016 Cooperating Collection

Status: Active
 FMGR: McCool, Gary
 Type: Grant

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR15-95978-1 CFDA #: NONE
 Resp Org: PALIB1
 FRAGRNT Start/End Date: 4/15/15 - 4/30/16

Fund Information
 Effective Date: 04/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	0.00	0.00	0.00	221.99	0.00	(221.99)	(221.99)
*Total: Supplies	0.00	0.00	0.00	221.99	0.00	(221.99)	(221.99)
**Total Direct Cost Expenditures	0.00	0.00	0.00	221.99	0.00	(221.99)	(221.99)
760300 F&A Expenditures	0.00	0.00	0.00	22.20	0.00	(22.20)	(22.20)
*Total: Indirect Costs	0.00	0.00	0.00	22.20	0.00	(22.20)	(22.20)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	22.20	0.00	(22.20)	(22.20)
***Total Expenditures	0.00	0.00	0.00	244.19	0.00	(244.19)	(244.19)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	244.19	0.00	(244.19)	(244.19)
*Total: Sponsored Programs	0.00	0.00	0.00	244.19	0.00	(244.19)	(244.19)
***Total Revenue	0.00	0.00	0.00	244.19	0.00	(244.19)	(244.19)

Grant: 64N223 - Community Adventure Learning Educ.
 Fund: 64N223 - Community Adventure Learning Educ.

Status: Active
 Type: Grant
 FMGR: Gaudette, Kayla L

PI Name: Bisson, Christian A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GRANT ID# 95970 CFDA #: NONE
 Resp Org: PAHPER
 FRAGRNT Start/End Date: 4/15/15 - 4/30/16

Fund Information
 Effective Date: 04/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAHPER - Health & Human Performance Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711124 Supplies-Instructional & Program	0.00	0.00	0.00	2,237.43	0.00	(2,237.43)	(2,237.43)
711200 Research Supplies	2,727.00	2,727.00	0.00	489.85	0.00	2,237.15	2,237.15
*Total: Supplies	2,727.00	2,727.00	0.00	2,727.28	0.00	(0.28)	(0.28)
**Total Direct Cost Expenditures	2,727.00	2,727.00	0.00	2,727.28	0.00	(0.28)	(0.28)
760300 F&A Expenditures	273.00	273.00	0.00	272.72	0.00	0.28	0.28
*Total: Indirect Costs	273.00	273.00	0.00	272.72	0.00	0.28	0.28
**Total Indirect Cost Expenditures	273.00	273.00	0.00	272.72	0.00	0.28	0.28
***Total Expenditures	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total Revenue	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)

Grant: 64N224 - Copper Canyon Camp Exec. Leadshp
 Fund: 64N224 - Copper Canyon Camp Exec. Leadshp

Status: Active Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Amsden, Benoni L
 Sponsor: Copper Cannon Corporation
 Sponsor ID: MOA DATED 4/1/15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 4/27/15 - 5/1/16

Fund Information
 Effective Date: 05/06/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	19,262.00	19,262.00	0.00	13,767.19	0.00	5,494.81	5,494.81
*Total: Personnel	19,262.00	19,262.00	0.00	13,767.19	0.00	5,494.81	5,494.81
65YF10 Full Fringe Benefit Distr Expe	7,184.00	7,184.00	0.00	5,171.43	0.00	2,012.57	2,012.57
*Total: Fringe Benefits	7,184.00	7,184.00	0.00	5,171.43	0.00	2,012.57	2,012.57
**Total Direct Cost Expenditures	26,446.00	26,446.00	0.00	18,938.62	0.00	7,507.38	7,507.38
760300 F&A Expenditures	1,926.00	1,926.00	0.00	1,893.86	0.00	32.14	32.14
*Total: Indirect Costs	1,926.00	1,926.00	0.00	1,893.86	0.00	32.14	32.14
**Total Indirect Cost Expenditures	1,926.00	1,926.00	0.00	1,893.86	0.00	32.14	32.14
***Total Expenditures	28,372.00	28,372.00	0.00	20,832.48	0.00	7,539.52	7,539.52
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	20,832.48	0.00	(20,832.48)	(20,832.48)
*Total: Sponsored Programs	0.00	0.00	0.00	20,832.48	0.00	(20,832.48)	(20,832.48)
***Total Revenue	0.00	0.00	0.00	20,832.48	0.00	(20,832.48)	(20,832.48)

Grant: 64N225 - Mapping Invasive Species
 Fund: 64N225 - Mapping Invasive Species

Status: Active Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M

Fund Information **Fund Indirect Cost Information**

Sponsor:
 Sponsor ID: AWARD LETTER, PIF CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/15 - 8/31/17

Effective Date: 01/31/2019 IDC Basis Code:
 Term Date: IDC Rate Code:
 Expend End Date: IDC Dist From Code:
 Rev Account: 531110 Fund Type Level 2 P1

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	4,595.00	4,595.00	0.00	940.95	0.00	3,654.05	3,654.05
61CPHX Part Time Hourly	0.00	0.00	0.00	929.25	0.00	(929.25)	(929.25)
61SNSH Student Labor	0.00	0.00	0.00	945.51	0.00	(945.51)	(945.51)
61SNWS College Work Study	0.00	0.00	0.00	337.89	0.00	(337.89)	(337.89)
*Total: Personnel	4,595.00	4,595.00	0.00	3,153.60	0.00	1,441.40	1,441.40
65YP10 Nonstatus Benefit Distr (Fica)	386.00	386.00	0.00	156.16	0.00	229.84	229.84
*Total: Fringe Benefits	386.00	386.00	0.00	156.16	0.00	229.84	229.84
710000 In-State Travel	468.00	468.00	0.00	125.87	0.00	342.13	342.13
710300 Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
*Total: Travel	468.00	468.00	0.00	365.87	0.00	102.13	102.13
711146 Supplies-Laboratory	0.00	0.00	0.00	1,260.84	0.00	(1,260.84)	(1,260.84)
711160 Supplies-Books	0.00	0.00	0.00	91.34	0.00	(91.34)	(91.34)
711162 Supplies-Office Supplies	0.00	0.00	0.00	83.97	0.00	(83.97)	(83.97)
711190 Publications cost	0.00	0.00	0.00	588.00	0.00	(588.00)	(588.00)
711200 Research Supplies	0.00	0.00	0.00	192.51	0.00	(192.51)	(192.51)
713000 Printing & Copying-General	0.00	0.00	0.00	311.75	0.00	(311.75)	(311.75)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
*Total: Supplies	0.00	0.00	0.00	2,608.41	0.00	(2,608.41)	(2,608.41)
**Total Direct Cost Expenditures	5,449.00	5,449.00	0.00	6,284.04	0.00	(835.04)	(835.04)
***Total Expenditures	5,449.00	5,449.00	0.00	6,284.04	0.00	(835.04)	(835.04)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	6,284.04	0.00	(6,284.04)	(6,284.04)
*Total: Sponsored Programs	0.00	0.00	0.00	6,284.04	0.00	(6,284.04)	(6,284.04)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	6,284.04	0.00	(6,284.04)	(6,284.04)

Grant: 64N226 - Taking the Lead: Women of the Whits
 Fund: 64N226 - Taking the Lead: Women of the White

Status: Active Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Amidon, Catherine S
 Sponsor: NH Humanities Council
 Sponsor ID: #892-15
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 6/26/15 - 3/30/17

CFDA #: 45.129

Fund Information
 Effective Date: 05/06/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Personnel	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
*Total: Fringe Benefits	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
711100 Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
713000 Printing & Copying-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
716012 Maint & Repairs-Painting	0.00	0.00	0.00	33.20	0.00	(33.20)	(33.20)
717000 Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	10,000.00	10,000.00	0.00	33.20	0.00	9,966.80	9,966.80
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	1,659.20	0.00	8,340.80	8,340.80
***Total Expenditures	10,000.00	10,000.00	0.00	1,659.20	0.00	8,340.80	8,340.80
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,659.20	0.00	(1,659.20)	(1,659.20)
*Total: Sponsored Programs	0.00	0.00	0.00	1,659.20	0.00	(1,659.20)	(1,659.20)
***Total Revenue	0.00	0.00	0.00	1,659.20	0.00	(1,659.20)	(1,659.20)

Grant: 64N226 - Taking the Lead: Women of the Whits
 Fund: 64N226 - Taking the Lead: Women of the White

Status: Active Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Amidon, Catherine S
 Sponsor: NH Humanities Council
 Sponsor ID: #892-15
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 6/26/15 - 3/30/17

CFDA #: 45.129

Fund Information
 Effective Date: 05/06/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: Personnel	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
*Total: Fringe Benefits	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
711100 Supplies-General	0.00	0.00	0.00	1,266.37	0.00	(1,266.37)	(1,266.37)
711126 Supplies-Photographic Supplies	0.00	0.00	0.00	483.75	0.00	(483.75)	(483.75)
713000 Printing & Copying-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716003 Maint & Repairs-Carpentry	0.00	0.00	0.00	102.72	0.00	(102.72)	(102.72)
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Supplies	0.00	0.00	0.00	4,852.84	0.00	(4,852.84)	(4,852.84)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,104.84	0.00	(8,104.84)	(8,104.84)
***Total Expenditures	0.00	0.00	0.00	8,104.84	0.00	(8,104.84)	(8,104.84)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,104.84	0.00	(8,104.84)	(8,104.84)
*Total: Sponsored Programs	0.00	0.00	0.00	8,104.84	0.00	(8,104.84)	(8,104.84)
***Total Revenue	0.00	0.00	0.00	8,104.84	0.00	(8,104.84)	(8,104.84)

Grant: 64N227 - JSI Health Impacts from Weather & C
 Fund: 64N227 - JSI Health Impacts from Weather

Status: Active
 Type: Grant
 FMGR: Kelsey, Eric P

PI Name:
 Sponsor: JSI Research & Training Institute Inc
 Sponsor ID: AGREEMENT CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/15 - 12/31/15

Fund Information
 Effective Date: 04/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Org: PANSKE - ASC grant, Kelsey, Eric

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	8,390.00	8,390.00	0.00	1,978.00	0.00	6,412.00	6,412.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	5,786.63	0.00	(5,786.63)	(5,786.63)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,780.00	0.00	(3,780.00)	(3,780.00)
61SNSH Student Labor	3,207.00	3,207.00	0.00	0.00	0.00	3,207.00	3,207.00
*Total: Personnel	11,597.00	11,597.00	0.00	11,544.63	0.00	52.37	52.37
65YF10 Full Fringe Benefit Distr Expe	3,130.00	3,130.00	0.00	2,896.08	0.00	233.92	233.92
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	317.52	0.00	(317.52)	(317.52)
*Total: Fringe Benefits	3,130.00	3,130.00	0.00	3,213.60	0.00	(83.60)	(83.60)
**Total Direct Cost Expenditures	14,727.00	14,727.00	0.00	14,758.23	0.00	(31.23)	(31.23)
760300 F&A Expenditures	6,958.00	6,958.00	0.00	6,926.78	0.00	31.22	31.22
*Total: Indirect Costs	6,958.00	6,958.00	0.00	6,926.78	0.00	31.22	31.22
**Total Indirect Cost Expenditures	6,958.00	6,958.00	0.00	6,926.78	0.00	31.22	31.22
***Total Expenditures	21,685.00	21,685.00	0.00	21,685.01	0.00	(0.01)	(0.01)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	21,685.01	0.00	(21,685.01)	(21,685.01)
*Total: Sponsored Programs	0.00	0.00	0.00	21,685.01	0.00	(21,685.01)	(21,685.01)
***Total Revenue	0.00	0.00	0.00	21,685.01	0.00	(21,685.01)	(21,685.01)

Grant: 64N228 - Lake Wentworth Paleolimnology Proj
 Fund: 64N228 - Lake Wentworth Paleolimnology Prjt

Status: Active Type: Grant
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: #2016-014 CFDA #: NONE
 Resp Org: PACEDL
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	3,000.00	3,000.00	0.00	457.16	0.00	2,542.84	2,542.84
714000 Postage-General	0.00	0.00	0.00	102.45	0.00	(102.45)	(102.45)
717200 Other Professional Services-General	7,000.00	7,000.00	0.00	6,607.35	0.00	392.65	392.65
*Total: Supplies	10,000.00	10,000.00	0.00	7,166.96	0.00	2,833.04	2,833.04
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	7,166.96	0.00	2,833.04	2,833.04
***Total Expenditures	10,000.00	10,000.00	0.00	7,166.96	0.00	2,833.04	2,833.04
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	7,166.96	0.00	(7,166.96)	(7,166.96)
*Total: Sponsored Programs	0.00	0.00	0.00	7,166.96	0.00	(7,166.96)	(7,166.96)
***Total Revenue	0.00	0.00	0.00	7,166.96	0.00	(7,166.96)	(7,166.96)

Grant: 64N229 - Bikeability & Walkability in NH
 Fund: 64N229 - Bikeability & Walkability in NH

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: Foundation for Healthy Communities
 Sponsor ID: AGREEMENT DATED 9/23/15 CFDA #: NONE
 Resp Org: PACEVA
 FRAGRNT Start/End Date: 9/15/15 - 12/30/16

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	7,180.00	7,180.00	0.00	7,000.15	0.00	179.85	179.85
61CPEX Part Time Salary	1,230.00	1,230.00	0.00	1,230.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	612.00	0.00	(612.00)	(612.00)
*Total: Personnel	8,410.00	8,410.00	0.00	8,842.15	0.00	(432.15)	(432.15)
65YP10 Nonstatus Benefit Distr (Fica)	103.00	103.00	0.00	152.89	0.00	(49.89)	(49.89)
*Total: Fringe Benefits	103.00	103.00	0.00	152.89	0.00	(49.89)	(49.89)
710000 In-State Travel	120.00	120.00	0.00	0.00	0.00	120.00	120.00
*Total: Travel	120.00	120.00	0.00	0.00	0.00	120.00	120.00
**Total Direct Cost Expenditures	8,633.00	8,633.00	0.00	8,995.04	0.00	(362.04)	(362.04)
760300 F&A Expenditures	863.00	863.00	0.00	899.59	0.00	(36.59)	(36.59)
*Total: Indirect Costs	863.00	863.00	0.00	899.59	0.00	(36.59)	(36.59)
**Total Indirect Cost Expenditures	863.00	863.00	0.00	899.59	0.00	(36.59)	(36.59)
***Total Expenditures	9,496.00	9,496.00	0.00	9,894.63	0.00	(398.63)	(398.63)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	9,894.63	0.00	(9,894.63)	(9,894.63)
*Total: Sponsored Programs	0.00	0.00	0.00	9,894.63	0.00	(9,894.63)	(9,894.63)
***Total Revenue	0.00	0.00	0.00	9,894.63	0.00	(9,894.63)	(9,894.63)

Grant: 64N230 - Enterprise Center @ Plymouth workst
 Fund: 64N230 - Enterprise Center @Plymouth wrkstdy

Status: Active
 Type: Grant
 FMGR: Humer, Ross R

PI Name:
 Sponsor: Grafton Regional Development Corporation
 Sponsor ID: 2016-011 CFDA #: 14.228
 Resp Org: PABUS1
 FRAGRNT Start/End Date: 9/1/15 - 5/30/16

Fund Information
 Effective Date: 08/07/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PABUS1 - College of Business Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
61SNWS College Work Study	0.00	0.00	0.00	676.50	0.00	(676.50)	(676.50)
*Total: Personnel	1,400.00	1,400.00	0.00	676.50	0.00	723.50	723.50
**Total Direct Cost Expenditures	1,400.00	1,400.00	0.00	676.50	0.00	723.50	723.50
***Total Expenditures	1,400.00	1,400.00	0.00	676.50	0.00	723.50	723.50
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	676.50	0.00	(676.50)	(676.50)
531300 Program Income-General	0.00	0.00	0.00	676.50	0.00	(676.50)	(676.50)
*Total: Sponsored Programs	0.00	0.00	0.00	1,353.00	0.00	(1,353.00)	(1,353.00)
***Total Revenue	0.00	0.00	0.00	1,353.00	0.00	(1,353.00)	(1,353.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N231 - Chemistry in Art
 Fund: 64N231 - Chemistry in Art

Status: Active
 FMGR: Waghe, Anil B
 Type: Grant

PI Name:
 Sponsor: American Chemical Society
 Sponsor ID: CHECK PAID IN FULL CFDA #: NONE
 Resp Org: PANS01
 FRAGRNT Start/End Date: 9/1/15 - 5/14/16

Fund Information
 Effective Date: 04/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANS01 - Atmospheric Sciences & Chem Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711146 Supplies-Laboratory	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
711200 Research Supplies	275.00	275.00	0.00	0.00	0.00	275.00	275.00
*Total: Supplies	275.00	275.00	0.00	275.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	275.00	275.00	0.00	275.00	0.00	0.00	0.00
***Total Expenditures	275.00	275.00	0.00	275.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
*Total: Sponsored Programs	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
***Total Revenue	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)

Grant: 64N232 - N. E. Ski Museum Proposed Exp
 Fund: 64N232 - N.E. Ski Museum Proposed Expansion

Status: Active Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Amsden, Benoni L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: PER CONTRACT P15-055
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 8/1/15

CFDA #: NONE

Fund Information
 Effective Date: 04/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	1,750.00	1,750.00	0.00	1,736.05	0.00	13.95	13.95
*Total: Personnel	1,750.00	1,750.00	0.00	1,736.05	0.00	13.95	13.95
65YF10 Full Fringe Benefit Distr Expe	653.00	653.00	0.00	647.55	0.00	5.45	5.45
*Total: Fringe Benefits	653.00	653.00	0.00	647.55	0.00	5.45	5.45
**Total Direct Cost Expenditures	2,403.00	2,403.00	0.00	2,383.60	0.00	19.40	19.40
760300 F&A Expenditures	240.00	240.00	0.00	238.35	0.00	1.65	1.65
*Total: Indirect Costs	240.00	240.00	0.00	238.35	0.00	1.65	1.65
**Total Indirect Cost Expenditures	240.00	240.00	0.00	238.35	0.00	1.65	1.65
***Total Expenditures	2,643.00	2,643.00	0.00	2,621.95	0.00	21.05	21.05
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,621.95	0.00	(2,621.95)	(2,621.95)
*Total: Sponsored Programs	0.00	0.00	0.00	2,621.95	0.00	(2,621.95)	(2,621.95)
***Total Revenue	0.00	0.00	0.00	2,621.95	0.00	(2,621.95)	(2,621.95)

Grant: 64N233 - '15-'16 N. Country Teacher Ed. Cert
 Fund: 64N233 - '15-'16 N. Country Teacher Ed. Cert

Status: Active
 Type: Grant
 FMGR: Walker, Brian F

PI Name: Walker, Brian F
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: AWARD #98471 CFDA #: NONE
 Resp Org: PAEDWB
 FRAGRNT Start/End Date: 9/30/15 - 9/30/16

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAEDWB - Education grant - Walker B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	45,194.00	45,194.00	0.00	45,194.00	0.00	0.00	0.00
*Total: Tuition	45,194.00	45,194.00	0.00	45,194.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	45,194.00	45,194.00	0.00	45,194.00	0.00	0.00	0.00
760300 F&A Expenditures	4,519.00	4,519.00	0.00	4,519.40	0.00	(0.40)	(0.40)
*Total: Indirect Costs	4,519.00	4,519.00	0.00	4,519.40	0.00	(0.40)	(0.40)
**Total Indirect Cost Expenditures	4,519.00	4,519.00	0.00	4,519.40	0.00	(0.40)	(0.40)
***Total Expenditures	49,713.00	49,713.00	0.00	49,713.40	0.00	(0.40)	(0.40)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	49,713.40	0.00	(49,713.40)	(49,713.40)
*Total: Sponsored Programs	0.00	0.00	0.00	49,713.40	0.00	(49,713.40)	(49,713.40)
***Total Revenue	0.00	0.00	0.00	49,713.40	0.00	(49,713.40)	(49,713.40)

Grant: 64N234 - 7th NH Eating Disorders Conference
 Fund: 64N234 - 7th NH Eating Disorder Conference

Status: Active Type: Grant
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
 Sponsor: Hilda and Preston Davis
 Sponsor ID: AWARD 2/9/16 CFDA #: NONE
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 2/1/16 - 11/30/16

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,394.00	3,394.00	0.00	3,394.01	0.00	(0.01)	(0.01)
61CPHX Part Time Hourly	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
*Total: Personnel	3,394.00	3,394.00	0.00	3,964.01	0.00	(570.01)	(570.01)
65YP10 Nonstatus Benefit Distr (Fica)	285.00	285.00	0.00	329.02	0.00	(44.02)	(44.02)
*Total: Fringe Benefits	285.00	285.00	0.00	329.02	0.00	(44.02)	(44.02)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	308.00	0.00	(308.00)	(308.00)
*Total: Travel	0.00	0.00	0.00	308.00	0.00	(308.00)	(308.00)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	1,066.55	0.00	(1,066.55)	(1,066.55)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
717000 Consulting-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
717200 Other Professional Services-General	3,730.00	3,730.00	0.00	700.00	0.00	3,030.00	3,030.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
*Total: Supplies	7,230.00	7,230.00	0.00	6,016.55	0.00	1,213.45	1,213.45
**Total Direct Cost Expenditures	10,909.00	10,909.00	0.00	10,617.58	0.00	291.42	291.42
760300 F&A Expenditures	1,091.00	1,091.00	0.00	0.00	0.00	1,091.00	1,091.00
*Total: Indirect Costs	1,091.00	1,091.00	0.00	0.00	0.00	1,091.00	1,091.00
**Total Indirect Cost Expenditures	1,091.00	1,091.00	0.00	0.00	0.00	1,091.00	1,091.00
***Total Expenditures	12,000.00	12,000.00	0.00	10,617.58	0.00	1,382.42	1,382.42
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	10,617.58	0.00	(10,617.58)	(10,617.58)
*Total: Sponsored Programs	0.00	0.00	0.00	10,617.58	0.00	(10,617.58)	(10,617.58)
***Total Revenue	0.00	0.00	0.00	10,617.58	0.00	(10,617.58)	(10,617.58)

Grant: 64N235 - NWP College-Ready Writers
 Fund: 64N235 - NWP College-Ready Writers

Status: Active
 FMGR: Petersen, Meg J
 Type: Grant

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/31/2019	IDC Basis Code:	MTDC
Sponsor ID:	02-NH01-SEED2016 FED GRNT 1617	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	3/1/16 - 7/31/17	Rev Account:	531200	Fund Type Level 2	P1
	CFDA #: 84.367				

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX Part Time Hourly	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: Personnel	7,000.00	7,000.00	0.00	6,000.00	0.00	1,000.00	1,000.00
65YP10 Nonstatus Benefit Distr (Fica)	588.00	588.00	0.00	490.50	0.00	97.50	97.50
*Total: Fringe Benefits	588.00	588.00	0.00	490.50	0.00	97.50	97.50
710100 Out-of-State Travel	0.00	0.00	0.00	4,113.00	0.00	(4,113.00)	(4,113.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
*Total: Travel	0.00	0.00	0.00	4,164.00	0.00	(4,164.00)	(4,164.00)
711124 Supplies-Instructional & Program	2,025.00	2,025.00	0.00	51.80	0.00	1,973.20	1,973.20
711160 Supplies-Books	0.00	0.00	0.00	1,435.30	0.00	(1,435.30)	(1,435.30)
*Total: Supplies	2,025.00	2,025.00	0.00	1,487.10	0.00	537.90	537.90
722300 Other Financial Aid	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
*Total: Tuition	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
722200 Participant Support	9,618.00	9,618.00	0.00	3,500.00	0.00	6,118.00	6,118.00
*Total: Participant Support	9,618.00	9,618.00	0.00	3,500.00	0.00	6,118.00	6,118.00
760000 Internal Allocations	0.00	0.00	0.00	2,345.50	0.00	(2,345.50)	(2,345.50)
*Total: Other	0.00	0.00	0.00	2,345.50	0.00	(2,345.50)	(2,345.50)
**Total Direct Cost Expenditures	19,231.00	19,231.00	0.00	19,211.10	0.00	19.90	19.90
760300 F&A Expenditures	769.00	769.00	0.00	1,438.97	0.00	(669.97)	(669.97)
*Total: Indirect Costs	769.00	769.00	0.00	1,438.97	0.00	(669.97)	(669.97)
**Total Indirect Cost Expenditures	769.00	769.00	0.00	1,438.97	0.00	(669.97)	(669.97)
***Total Expenditures	20,000.00	20,000.00	0.00	20,650.07	0.00	(650.07)	(650.07)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	20,650.07	0.00	(20,650.07)	(20,650.07)
*Total: Sponsored Programs	0.00	0.00	0.00	20,650.07	0.00	(20,650.07)	(20,650.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N235 - NWP College-Ready Writers
 Fund: 64N235 - NWP College-Ready Writers

Status: Active
 FMGR: Petersen, Meg J
 Type: Grant

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: 02-NH01-SEED2016
 Resp Org: FED GRNT 1617 CFDA #: 84.367
 PAENPM
 FRAGRNT Start/End Date: 3/1/16 - 7/31/17

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	20,650.07	0.00	(20,650.07)	(20,650.07)

***Total Revenue

Grant: 64N236 - Tech Supp for Analysis of Weather
 Fund: 64N236 - Tech Support Analysis Weather-Hlth

Status: Active
 Type: Grant
 FMGR: Kelsey, Eric P

PI Name: Kelsey, Eric P
 Sponsor: JSI Research & Training Institute Inc
 Sponsor ID: PO# PSU20 CFDA #: NONE
 Resp Org: PANSKE
 FRAGRNT Start/End Date: 1/1/16 - 6/30/16

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Org: PANSKE - ASC grant, Kelsey, Eric

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	3,843.00	3,843.00	0.00	0.00	0.00	3,843.00	3,843.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	3,842.96	0.00	(3,842.96)	(3,842.96)
613N60 Graduate - PT Lecturer	3,300.00	3,300.00	0.00	3,300.02	0.00	(0.02)	(0.02)
*Total: Personnel	7,143.00	7,143.00	0.00	7,142.98	0.00	0.02	0.02
65YF10 Full Fringe Benefit Distr Expe	1,433.00	1,433.00	0.00	1,433.41	0.00	(0.41)	(0.41)
*Total: Fringe Benefits	1,433.00	1,433.00	0.00	1,433.41	0.00	(0.41)	(0.41)
710100 Out-of-State Travel	454.00	454.00	0.00	0.00	0.00	454.00	454.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	121.00	0.00	(121.00)	(121.00)
*Total: Travel	454.00	454.00	0.00	121.00	0.00	333.00	333.00
**Total Direct Cost Expenditures	9,030.00	9,030.00	0.00	8,697.39	0.00	332.61	332.61
760300 F&A Expenditures	4,286.00	4,286.00	0.00	4,285.85	0.00	0.15	0.15
*Total: Indirect Costs	4,286.00	4,286.00	0.00	4,285.85	0.00	0.15	0.15
**Total Indirect Cost Expenditures	4,286.00	4,286.00	0.00	4,285.85	0.00	0.15	0.15
***Total Expenditures	13,316.00	13,316.00	0.00	12,983.24	0.00	332.76	332.76
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	12,983.24	0.00	(12,983.24)	(12,983.24)
*Total: Sponsored Programs	0.00	0.00	0.00	12,983.24	0.00	(12,983.24)	(12,983.24)
***Total Revenue	0.00	0.00	0.00	12,983.24	0.00	(12,983.24)	(12,983.24)

Grant: 64N237 - Economic Impact of NH Sawmills
 Fund: 64N237 - Economic Impact of Sawmills in NH

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name:	Amsden, Benoni L	Fund Information	Fund Indirect Cost Information			
Sponsor:	New Hampshire Timberlands Owners' Association	Effective Date:	05/06/2020			
Sponsor ID:	#2016041	CFDA #: NONE	IDC Basis Code:	SW		
Resp Org:	PPRUAB	Term Date:		IDC Rate Code:	PON14	60.00%
FRAGRNT Start/End Date:	3/1/16 - 6/30/16	Expend End Date:		IDC Dist From Code:	PSCDST	60
		Rev Account:	531110	Fund Type Level 2	P1	

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	354.00	354.00	0.00	0.00	0.00	354.00	354.00
61CPEX Part Time Salary	10,587.00	10,587.00	0.00	8,958.40	0.00	1,628.60	1,628.60
61JBEX Casual - Exempt	0.00	0.00	0.00	1,628.80	0.00	(1,628.80)	(1,628.80)
*Total: Personnel	10,941.00	10,941.00	0.00	10,587.20	0.00	353.80	353.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	135.19	0.00	(135.19)	(135.19)
65YF10 Full Fringe Benefit Distr Expe	132.00	132.00	0.00	0.00	0.00	132.00	132.00
65YP10 Nonstatus Benefit Distr (Fica)	889.00	889.00	0.00	749.65	0.00	139.35	139.35
*Total: Fringe Benefits	1,021.00	1,021.00	0.00	884.84	0.00	136.16	136.16
711200 Research Supplies	1,750.00	1,750.00	0.00	1,110.00	0.00	640.00	640.00
*Total: Supplies	1,750.00	1,750.00	0.00	1,110.00	0.00	640.00	640.00
**Total Direct Cost Expenditures	13,712.00	13,712.00	0.00	12,582.04	0.00	1,129.96	1,129.96
760300 F&A Expenditures	1,371.00	1,371.00	0.00	3,664.80	0.00	(2,293.80)	(2,293.80)
*Total: Indirect Costs	1,371.00	1,371.00	0.00	3,664.80	0.00	(2,293.80)	(2,293.80)
**Total Indirect Cost Expenditures	1,371.00	1,371.00	0.00	3,664.80	0.00	(2,293.80)	(2,293.80)
***Total Expenditures	15,083.00	15,083.00	0.00	16,246.84	0.00	(1,163.84)	(1,163.84)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	16,246.84	0.00	(16,246.84)	(16,246.84)
*Total: Sponsored Programs	0.00	0.00	0.00	16,246.84	0.00	(16,246.84)	(16,246.84)
***Total Revenue	0.00	0.00	0.00	16,246.84	0.00	(16,246.84)	(16,246.84)

Grant: 64N238 - Clean Water Healthy Trout
 Fund: 64N238 - Clean Water Healthy Trout

Status: Active Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Amsden, Benoni L
 Sponsor: Trout Unlimited
 Sponsor ID: PIF WITH LETTER
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 4/1/15 - 2/29/16

CFDA #: NONE

Fund Information
 Effective Date: 05/06/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	1,324.00	1,324.00	0.00	0.00	0.00	1,324.00	1,324.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	1,324.00	0.00	(1,324.00)	(1,324.00)
*Total: Personnel	1,324.00	1,324.00	0.00	1,324.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	494.00	494.00	0.00	493.90	0.00	0.10	0.10
*Total: Fringe Benefits	494.00	494.00	0.00	493.90	0.00	0.10	0.10
**Total Direct Cost Expenditures	1,818.00	1,818.00	0.00	1,817.90	0.00	0.10	0.10
760300 F&A Expenditures	182.00	182.00	0.00	181.80	0.00	0.20	0.20
*Total: Indirect Costs	182.00	182.00	0.00	181.80	0.00	0.20	0.20
**Total Indirect Cost Expenditures	182.00	182.00	0.00	181.80	0.00	0.20	0.20
***Total Expenditures	2,000.00	2,000.00	0.00	1,999.70	0.00	0.30	0.30
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

Grant: 64N239 - Ammonoosuc StrmCrossing Assess.
 Fund: 64N239 - Ammonoosuc Strm Crossing Assess.

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Amsden, Benoni L
 Sponsor: Trout Unlimited
 Sponsor ID: TBD
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 4/1/16 - 11/30/16

CFDA #: NONE

Fund Information
 Effective Date: 05/06/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: PSCDST 15
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	19,392.00	19,392.00	0.00	0.00	0.00	19,392.00	19,392.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	19,594.02	0.00	(19,594.02)	(19,594.02)
61CPHX Part Time Hourly	4,968.00	4,968.00	0.00	4,629.78	0.00	338.22	338.22
*Total: Personnel	24,360.00	24,360.00	0.00	24,223.80	0.00	136.20	136.20
65YF10 Full Fringe Benefit Distr Expe	7,738.00	7,738.00	0.00	7,712.19	0.00	25.81	25.81
65YP10 Nonstatus Benefit Distr (Fica)	412.00	412.00	0.00	384.24	0.00	27.76	27.76
*Total: Fringe Benefits	8,150.00	8,150.00	0.00	8,096.43	0.00	53.57	53.57
**Total Direct Cost Expenditures	32,510.00	32,510.00	0.00	32,320.23	0.00	189.77	189.77
760300 F&A Expenditures	4,877.00	4,877.00	0.00	4,848.08	0.00	28.92	28.92
*Total: Indirect Costs	4,877.00	4,877.00	0.00	4,848.08	0.00	28.92	28.92
**Total Indirect Cost Expenditures	4,877.00	4,877.00	0.00	4,848.08	0.00	28.92	28.92
***Total Expenditures	37,387.00	37,387.00	0.00	37,168.31	0.00	218.69	218.69
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	37,168.31	0.00	(37,168.31)	(37,168.31)
*Total: Sponsored Programs	0.00	0.00	0.00	37,168.31	0.00	(37,168.31)	(37,168.31)
***Total Revenue	0.00	0.00	0.00	37,168.31	0.00	(37,168.31)	(37,168.31)

Grant: 64N240 - Jul'16-Jan'17 Tech Support
 Fund: 64N240 - Jul'16-Jan'17 JSI Tech Support

Status: Active
 Type: Grant
 FMGR: Kelsey, Eric P

PI Name: Kelsey, Eric P
 Sponsor: JSI Research & Training Institute Inc
 Sponsor ID: PO#PSU17 CFDA #: NONE
 Resp Org: PANSKE
 FRAGRNT Start/End Date: 7/1/16 - 1/30/17

Fund Information
 Effective Date: 04/21/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Org: PANSKE - ASC grant, Kelsey, Eric

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	4,364.00	4,364.00	0.00	0.00	0.00	4,364.00	4,364.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	4,484.46	0.00	(4,484.46)	(4,484.46)
613N30 Graduate Research Assistant	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	5,000.11	0.00	(5,000.11)	(5,000.11)
*Total: Personnel	9,364.00	9,364.00	0.00	9,484.57	0.00	(120.57)	(120.57)
65YF10 Full Fringe Benefit Distr Expe	1,741.00	1,741.00	0.00	1,789.30	0.00	(48.30)	(48.30)
*Total: Fringe Benefits	1,741.00	1,741.00	0.00	1,789.30	0.00	(48.30)	(48.30)
710100 Out-of-State Travel	3,585.00	3,585.00	0.00	1,432.89	0.00	2,152.11	2,152.11
710300 Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
710305 Registration Fees-Other	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,221.50	0.00	(1,221.50)	(1,221.50)
*Total: Travel	3,585.00	3,585.00	0.00	3,344.39	0.00	240.61	240.61
**Total Direct Cost Expenditures	14,690.00	14,690.00	0.00	14,618.26	0.00	71.74	71.74
760300 F&A Expenditures	5,310.00	5,310.00	0.00	5,377.75	0.00	(67.75)	(67.75)
*Total: Indirect Costs	5,310.00	5,310.00	0.00	5,377.75	0.00	(67.75)	(67.75)
**Total Indirect Cost Expenditures	5,310.00	5,310.00	0.00	5,377.75	0.00	(67.75)	(67.75)
***Total Expenditures	20,000.00	20,000.00	0.00	19,996.01	0.00	3.99	3.99
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	19,996.01	0.00	(19,996.01)	(19,996.01)
*Total: Sponsored Programs	0.00	0.00	0.00	19,996.01	0.00	(19,996.01)	(19,996.01)
***Total Revenue	0.00	0.00	0.00	19,996.01	0.00	(19,996.01)	(19,996.01)

Grant: 64N241 - Lancaster -Permaculture for STEM
 Fund: 64N241 - Lancaster - Permaculture for STEM

Status: Active Type: Grant
 FMGR: Eisenhauer, Brian W

PI Name:	Eisenhauer, Brian W	Fund Information	Fund Indirect Cost Information			
Sponsor:	White Mountains Regional School District	Effective Date:	04/21/2020			
Sponsor ID:	2016084	CFDA #: NONE	IDC Basis Code:	TDC		
Resp Org:	PACEEB	Term Date:		IDC Rate Code:	IDC10	10.00%
FRAGRNT Start/End Date:	9/1/16 - 5/31/17	Expend End Date:		IDC Dist From Code:	PSCDST	10
		Rev Account:	531100	Fund Type Level 2	P1	

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,500.01	0.00	(1,500.01)	(1,500.01)
*Total: Personnel	5,500.00	5,500.00	0.00	5,500.01	0.00	(0.01)	(0.01)
65YP10 Nonstatus Benefit Distr (Fica)	332.00	332.00	0.00	332.00	0.00	0.00	0.00
*Total: Fringe Benefits	332.00	332.00	0.00	332.00	0.00	0.00	0.00
710000 In-State Travel	594.00	594.00	0.00	0.00	0.00	594.00	594.00
*Total: Travel	594.00	594.00	0.00	0.00	0.00	594.00	594.00
722300 Other Financial Aid	22,640.00	22,640.00	0.00	18,965.00	0.00	3,675.00	3,675.00
*Total: Tuition	22,640.00	22,640.00	0.00	18,965.00	0.00	3,675.00	3,675.00
**Total Direct Cost Expenditures	29,066.00	29,066.00	0.00	24,797.01	0.00	4,268.99	4,268.99
760300 F&A Expenditures	2,907.00	2,907.00	0.00	2,479.71	0.00	427.29	427.29
*Total: Indirect Costs	2,907.00	2,907.00	0.00	2,479.71	0.00	427.29	427.29
**Total Indirect Cost Expenditures	2,907.00	2,907.00	0.00	2,479.71	0.00	427.29	427.29
***Total Expenditures	31,973.00	31,973.00	0.00	27,276.72	0.00	4,696.28	4,696.28
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	27,276.72	0.00	(27,276.72)	(27,276.72)
*Total: Sponsored Programs	0.00	0.00	0.00	27,276.72	0.00	(27,276.72)	(27,276.72)
***Total Revenue	0.00	0.00	0.00	27,276.72	0.00	(27,276.72)	(27,276.72)

Grant: 64N242 - Bienvenue NH Workshop Support
 Fund: 64N242 - Bienvenue NH Workshop

Status: Active
 Type: Grant
 FMGR: Harrington, Katharine N

PI Name: Harrington, Katharine N
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 104182 CFDA #: NONE
 Resp Org: PAFRLG
 FRAGRNT Start/End Date: 10/5/16 - 10/4/17

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAFRLG - Dept Languages & Linguistics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100 In-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00

Grant: 64N243 - Economic Contribution of Biomass NH
 Fund: 64N243 - Economic Contribution of Biomass NH

Status: Active
 Type: Grant
 FMGR: Lee, Daniel Soungchan

PI Name:		Fund Information	Fund Indirect Cost Information		
Sponsor:	New Hampshire Timberlands Owners' Association	Effective Date:	04/03/2020		
Sponsor ID:	PSU2017124	CFDA #: NONE	IDC Basis Code:	TDC	
Resp Org:	PABUS1	Term Date:	10.00%		
FRAGRNT Start/End Date:	10/1/16 - 11/30/16	Expend End Date:	IDC Rate Code:	PSCDST	
		Rev Account:	531110	IDC Dist From Code:	10
				Fund Type Level 2:	P1

Org: PABUS1 - College of Business Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	10,180.00	10,180.00	0.00	10,180.00	0.00	0.00	0.00
*Total: Personnel	10,180.00	10,180.00	0.00	10,180.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	845.00	845.00	0.00	844.94	0.00	0.06	0.06
*Total: Fringe Benefits	845.00	845.00	0.00	844.94	0.00	0.06	0.06
**Total Direct Cost Expenditures	11,025.00	11,025.00	0.00	11,024.94	0.00	0.06	0.06
760300 F&A Expenditures	1,103.00	1,103.00	0.00	1,102.50	0.00	0.50	0.50
*Total: Indirect Costs	1,103.00	1,103.00	0.00	1,102.50	0.00	0.50	0.50
**Total Indirect Cost Expenditures	1,103.00	1,103.00	0.00	1,102.50	0.00	0.50	0.50
***Total Expenditures	12,128.00	12,128.00	0.00	12,127.44	0.00	0.56	0.56
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	12,127.44	0.00	(12,127.44)	(12,127.44)
*Total: Sponsored Programs	0.00	0.00	0.00	12,127.44	0.00	(12,127.44)	(12,127.44)
***Total Revenue	0.00	0.00	0.00	12,127.44	0.00	(12,127.44)	(12,127.44)

Grant: 64N244 - 2017-2018 CRWP,High Need Md, HS
 Fund: 64N244 - 2017-2018 CRWP, High Need Middle-HS

Status: Active Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/31/2019	IDC Basis Code:	MTDC
Sponsor ID:	02-NH01-SEED2017-CRWPPD	Term Date:		IDC Rate Code:	IDC8 8.00%
CFDA #:	84.367	Expend End Date:		IDC Dist From Code:	PSCDST 8
Resp Org:	PAENPM	Rev Account:	531200	Fund Type Level 2	P1
FRAGRNT Start/End Date:	3/1/17 - 8/31/18				

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	8,300.00	0.00	(8,300.00)	(8,300.00)
61CPHX Part Time Hourly	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
*Total: Personnel	8,400.00	8,400.00	0.00	8,300.00	0.00	100.00	100.00
65YP10 Nonstatus Benefit Distr (Fica)	697.00	697.00	0.00	660.60	0.00	36.40	36.40
*Total: Fringe Benefits	697.00	697.00	0.00	660.60	0.00	36.40	36.40
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	639.92	0.00	1,360.08	1,360.08
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	449.48	0.00	(449.48)	(449.48)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	412.40	0.00	(412.40)	(412.40)
*Total: Travel	2,000.00	2,000.00	0.00	1,501.80	0.00	498.20	498.20
711200 Research Supplies	107.00	107.00	0.00	0.00	0.00	107.00	107.00
*Total: Supplies	107.00	107.00	0.00	0.00	0.00	107.00	107.00
722300 Other Financial Aid	0.00	0.00	0.00	8,146.00	0.00	(8,146.00)	(8,146.00)
*Total: Tuition	0.00	0.00	0.00	8,146.00	0.00	(8,146.00)	(8,146.00)
722200 Participant Support	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
*Total: Participant Support	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
760031 Int Alloc-Department Chargeback	0.00	0.00	0.00	554.59	0.00	(554.59)	(554.59)
*Total: Other	0.00	0.00	0.00	554.59	0.00	(554.59)	(554.59)
**Total Direct Cost Expenditures	19,104.00	19,104.00	0.00	19,162.99	0.00	(58.99)	(58.99)
760300 F&A Expenditures	896.00	896.00	0.00	881.35	0.00	14.65	14.65
*Total: Indirect Costs	896.00	896.00	0.00	881.35	0.00	14.65	14.65
**Total Indirect Cost Expenditures	896.00	896.00	0.00	881.35	0.00	14.65	14.65
***Total Expenditures	20,000.00	20,000.00	0.00	20,044.34	0.00	(44.34)	(44.34)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	20,044.34	0.00	(20,044.34)	(20,044.34)
*Total: Sponsored Programs	0.00	0.00	0.00	20,044.34	0.00	(20,044.34)	(20,044.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N244 - 2017-2018 CRWP, High Need Md, HS
 Fund: 64N244 - 2017-2018 CRWP, High Need Middle-HS

Status: Active Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: 02-NH01-SEED2017-
 CRWPPD CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 3/1/17 - 8/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/31/2019	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	531200	Fund Type Level 2	P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	20,044.34	0.00	(20,044.34)	(20,044.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N245 - '17-'18 SEED Invitational Leadershp
 Fund: 64N245 - '17-'18 SEED Invitational Leadershp

Status: Active

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: 02-NH01-SEED2017-IL1 CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 5/1/17 - 8/31/18

Fund Information

Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification

OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

Grant: 64N246 - LTER: Hubbard Brook
 Fund: 64N246 - LTER: Hubbard Brook

Status: Active
 FMGR: Kelsey, Eric P
 Type: Grant

PI Name:	Kelsey, Eric P	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	3340/200201862/16376	Term Date:		IDC Rate Code:	PON17 56.70%
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
Resp Org:	PANSKE	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	3/1/17 - 2/28/23				

Org: PANSKE - ASC grant, Kelsey, Eric

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	1,687.00	1,687.00	0.00	0.00	0.00	1,687.00	1,687.00
611F17 Fac Tenure Track AAUP (PSU)	4,228.00	4,228.00	0.00	0.00	0.00	4,228.00	4,228.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	4,237.38	0.00	(4,237.38)	(4,237.38)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61CPEX Part Time Salary	0.00	0.00	556.00	1,668.00	834.00	(2,502.00)	(2,502.00)
61CPHX Part Time Hourly	31,103.00	31,103.00	0.00	25,755.00	0.00	5,348.00	5,348.00
*Total: Personnel	37,018.00	37,018.00	556.00	35,197.88	834.00	986.12	986.12
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
65YF10 Full Fringe Benefit Distr Expe	2,400.00	2,400.00	0.00	1,778.55	0.00	621.45	621.45
65YP10 Nonstatus Benefit Distr (Fica)	2,592.00	2,592.00	44.48	2,215.55	66.72	309.73	309.73
*Total: Fringe Benefits	4,992.00	4,992.00	44.48	3,997.10	66.72	928.18	928.18
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
711200 Research Supplies	0.00	0.00	0.00	901.75	0.00	(901.75)	(901.75)
*Total: Supplies	0.00	0.00	0.00	941.74	0.00	(941.74)	(941.74)
**Total Direct Cost Expenditures	42,010.00	42,010.00	600.48	40,136.72	900.72	972.56	972.56
760300 F&A Expenditures	20,990.00	20,990.00	315.26	19,957.20	0.00	1,032.80	1,032.80
*Total: Indirect Costs	20,990.00	20,990.00	315.26	19,957.20	0.00	1,032.80	1,032.80
**Total Indirect Cost Expenditures	20,990.00	20,990.00	315.26	19,957.20	0.00	1,032.80	1,032.80
***Total Expenditures	63,000.00	63,000.00	915.74	60,093.92	900.72	2,005.36	2,005.36
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	915.74	60,093.92	0.00	(60,093.92)	(60,093.92)
*Total: Sponsored Programs	0.00	0.00	915.74	60,093.92	0.00	(60,093.92)	(60,093.92)
***Total Revenue	0.00	0.00	915.74	60,093.92	0.00	(60,093.92)	(60,093.92)

Grant: 64N247 - FY17 award N.Country Teacher Cert
 Fund: 64N247 - FY17 award N.Country Teacher Cert

Status: Active
 Type: Grant
 FMGR: Walker, Brian F

PI Name: Walker, Brian F
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: #106847 CFDA #: NONE
 Resp Org: PAEDWB
 FRAGRNT Start/End Date: 3/29/17 - 6/30/18

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expnd End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAEDWB - Education grant - Walker B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	60,000.00	49,700.00	0.00	84,700.00	0.00	(24,700.00)	(35,000.00)
*Total: Tuition	60,000.00	49,700.00	0.00	84,700.00	0.00	(24,700.00)	(35,000.00)
**Total Direct Cost Expenditures	60,000.00	49,700.00	0.00	84,700.00	0.00	(24,700.00)	(35,000.00)
760300 F&A Expenditures	6,000.00	4,970.00	0.00	8,470.00	0.00	(2,470.00)	(3,500.00)
*Total: Indirect Costs	6,000.00	4,970.00	0.00	8,470.00	0.00	(2,470.00)	(3,500.00)
**Total Indirect Cost Expenditures	6,000.00	4,970.00	0.00	8,470.00	0.00	(2,470.00)	(3,500.00)
***Total Expenditures	66,000.00	54,670.00	0.00	93,170.00	0.00	(27,170.00)	(38,500.00)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	93,170.00	0.00	(93,170.00)	(93,170.00)
*Total: Sponsored Programs	0.00	0.00	0.00	93,170.00	0.00	(93,170.00)	(93,170.00)
***Total Revenue	0.00	0.00	0.00	93,170.00	0.00	(93,170.00)	(93,170.00)

Grant: 64N248 - Littleton NH Scholar. Math, Bus
 Fund: 64N248 - Littleton NH Scholarships, Math,Bus

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 106960 CFDA #:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/29/17 - 3/31/18

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: Tuition	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 64N249 - FY17 Cooperating Collection
 Fund: 64N249 - FY17 Cooperating Collection

Status: Active
 Type: Grant
 FMGR: McCool, Gary

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GRANT ID# 107911 CFDA #: NONE
 Resp Org: PALIB1
 FRAGRNT Start/End Date: 6/1/17 - 5/31/18

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,995.00	1,995.00	0.00	1,995.00	0.00	0.00	0.00
*Total: Supplies	1,995.00	1,995.00	0.00	1,995.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,995.00	1,995.00	0.00	1,995.00	0.00	0.00	0.00
760300 F&A Expenditures	200.00	200.00	0.00	199.50	0.00	0.50	0.50
*Total: Indirect Costs	200.00	200.00	0.00	199.50	0.00	0.50	0.50
**Total Indirect Cost Expenditures	200.00	200.00	0.00	199.50	0.00	0.50	0.50
***Total Expenditures	2,195.00	2,195.00	0.00	2,194.50	0.00	0.50	0.50
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)
*Total: Sponsored Programs	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)
***Total Revenue	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)

Grant: 64N250 - Pleasant Lake Paleolimnology
 Fund: 64N250 - Pleasant Lake Paleolimnology

Status: Active
 FMGR: Doner, Lisa A
 Type: Grant

PI Name:	Doner, Lisa A	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Pleasant Lake Association	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	AGREEMENT DATED 10.3.17	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	PACEDL	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	10/1/17 - 9/30/18	Rev Account:	531100	Fund Type Level 2	P1
	CFDA #: NONE				

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	527.01	0.00	(527.01)	(527.01)
61SNSH Student Labor	700.00	700.00	0.00	159.18	0.00	540.82	540.82
*Total: Personnel	700.00	700.00	0.00	686.19	0.00	13.81	13.81
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	41.11	0.00	(41.11)	(41.11)
*Total: Fringe Benefits	0.00	0.00	0.00	41.11	0.00	(41.11)	(41.11)
710000 In-State Travel	27.00	27.00	0.00	68.67	0.00	(41.67)	(41.67)
*Total: Travel	27.00	27.00	0.00	68.67	0.00	(41.67)	(41.67)
**Total Direct Cost Expenditures	727.00	727.00	0.00	795.97	0.00	(68.97)	(68.97)
760300 F&A Expenditures	73.00	73.00	0.00	79.59	0.00	(6.59)	(6.59)
*Total: Indirect Costs	73.00	73.00	0.00	79.59	0.00	(6.59)	(6.59)
**Total Indirect Cost Expenditures	73.00	73.00	0.00	79.59	0.00	(6.59)	(6.59)
***Total Expenditures	800.00	800.00	0.00	875.56	0.00	(75.56)	(75.56)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	875.56	0.00	(875.56)	(875.56)
*Total: Sponsored Programs	0.00	0.00	0.00	875.56	0.00	(875.56)	(875.56)
***Total Revenue	0.00	0.00	0.00	875.56	0.00	(875.56)	(875.56)

Grant: 64N251 - 8th NH Eating Disorder Conference
 Fund: 64N251 - 8th NH Eating Disorder Conference

Status: Active
 Type: Grant
 FMGR: Gaudette, Kayla L

PI Name:	Burckes-Miller, Margaret E	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Hilda and Preston Davis	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	DEC 2017 AWARD LETTER	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	PAHPER	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	2/1/18 - 12/31/18	Rev Account:	531110	Fund Type Level 2	P1
	CFDA #: NONE				

Org: PA4HH1 - Health & Human Enrich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711124 Supplies-Instructional & Program	0.00	0.00	0.00	920.50	0.00	(920.50)	(920.50)
713000 Printing & Copying-General	0.00	0.00	0.00	215.70	0.00	(215.70)	(215.70)
717200 Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
*Total: Supplies	0.00	0.00	0.00	3,136.20	0.00	(3,136.20)	(3,136.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,136.20	0.00	(3,136.20)	(3,136.20)
760300 F&A Expenditures	0.00	0.00	0.00	313.62	0.00	(313.62)	(313.62)
*Total: Indirect Costs	0.00	0.00	0.00	313.62	0.00	(313.62)	(313.62)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	313.62	0.00	(313.62)	(313.62)
***Total Expenditures	0.00	0.00	0.00	3,449.82	0.00	(3,449.82)	(3,449.82)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,449.82	0.00	(3,449.82)	(3,449.82)
*Total: Sponsored Programs	0.00	0.00	0.00	3,449.82	0.00	(3,449.82)	(3,449.82)
***Total Revenue	0.00	0.00	0.00	3,449.82	0.00	(3,449.82)	(3,449.82)

Grant: 64N251 - 8th NH Eating Disorder Conference
 Fund: 64N251 - 8th NH Eating Disorder Conference

Status: Active Type: Grant
 FMGR: Gaudette, Kayla L

PI Name: Burckes-Miller, Margaret E
 Sponsor: Hilda and Preston Davis
 Sponsor ID: DEC 2017 AWARD LETTER
 Resp Org: PAHPER
 FRAGRNT Start/End Date: 2/1/18 - 12/31/18

CFDA #: NONE

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	3,355.00	0.00	(3,355.00)	(3,355.00)
*Total: Personnel	0.00	0.00	0.00	3,355.00	0.00	(3,355.00)	(3,355.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	281.82	0.00	(281.82)	(281.82)
*Total: Fringe Benefits	0.00	0.00	0.00	281.82	0.00	(281.82)	(281.82)
717200 Other Professional Services-General	0.00	0.00	0.00	3,138.59	0.00	(3,138.59)	(3,138.59)
71720C Other Prof Services - Catering	0.00	0.00	0.00	1,214.09	0.00	(1,214.09)	(1,214.09)
*Total: Supplies	0.00	0.00	0.00	4,352.68	0.00	(4,352.68)	(4,352.68)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,989.50	0.00	(7,989.50)	(7,989.50)
760300 F&A Expenditures	0.00	0.00	0.00	798.95	0.00	(798.95)	(798.95)
*Total: Indirect Costs	0.00	0.00	0.00	798.95	0.00	(798.95)	(798.95)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	798.95	0.00	(798.95)	(798.95)
***Total Expenditures	0.00	0.00	0.00	8,788.45	0.00	(8,788.45)	(8,788.45)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	8,788.45	0.00	(8,788.45)	(8,788.45)
*Total: Sponsored Programs	0.00	0.00	0.00	8,788.45	0.00	(8,788.45)	(8,788.45)
***Total Revenue	0.00	0.00	0.00	8,788.45	0.00	(8,788.45)	(8,788.45)

Grant: 64N251 - 8th NH Eating Disorder Conference
 Fund: 64N251 - 8th NH Eating Disorder Conference

Status: Active Type: Grant
 FMGR: Gaudette, Kayla L

PI Name: Burckes-Miller, Margaret E
 Sponsor: Hilda and Preston Davis
 Sponsor ID: DEC 2017 AWARD LETTER
 Resp Org: PAHPER
 FRAGRNT Start/End Date: 2/1/18 - 12/31/18

CFDA #: NONE

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAHPER - Health & Human Performance Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,355.00	3,355.00	0.00	0.00	0.00	3,355.00	3,355.00
*Total: Personnel	3,355.00	3,355.00	0.00	0.00	0.00	3,355.00	3,355.00
65YP10 Nonstatus Benefit Distr (Fica)	262.00	262.00	0.00	0.00	0.00	262.00	262.00
*Total: Fringe Benefits	262.00	262.00	0.00	0.00	0.00	262.00	262.00
717000 Consulting-General	3,792.00	3,792.00	0.00	0.00	0.00	3,792.00	3,792.00
717200 Other Professional Services-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: Supplies	7,292.00	7,292.00	0.00	0.00	0.00	7,292.00	7,292.00
**Total Direct Cost Expenditures	10,909.00	10,909.00	0.00	0.00	0.00	10,909.00	10,909.00
760300 F&A Expenditures	1,091.00	1,091.00	0.00	0.00	0.00	1,091.00	1,091.00
*Total: Indirect Costs	1,091.00	1,091.00	0.00	0.00	0.00	1,091.00	1,091.00
**Total Indirect Cost Expenditures	1,091.00	1,091.00	0.00	0.00	0.00	1,091.00	1,091.00
***Total Expenditures	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00

FIN5130.1
 USNH_FIN
 6/2/2020 9:46:21 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N252 - FY18 Cooperating Collection
 Fund: 64N252 - FY18 Cooperating Collection

Status: Active
 Type: Grant
 FMGR: McCool, Gary

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	NHCF AWARD	CFDA #:	NONE	Term Date:	IDC10 10.00%
Resp Org:	PALIB1	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	1/15/18 - 1/31/19	Rev Account:	531110	Fund Type Level 2	P1

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	2,195.00	2,195.00	0.00	2,029.53	0.00	165.47	165.47
*Total: Supplies	2,195.00	2,195.00	0.00	2,029.53	0.00	165.47	165.47
**Total Direct Cost Expenditures	2,195.00	2,195.00	0.00	2,029.53	0.00	165.47	165.47
760300 F&A Expenditures	220.00	220.00	0.00	202.95	0.00	17.05	17.05
*Total: Indirect Costs	220.00	220.00	0.00	202.95	0.00	17.05	17.05
**Total Indirect Cost Expenditures	220.00	220.00	0.00	202.95	0.00	17.05	17.05
***Total Expenditures	2,415.00	2,415.00	0.00	2,232.48	0.00	182.52	182.52
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,232.48	0.00	(2,232.48)	(2,232.48)
*Total: Sponsored Programs	0.00	0.00	0.00	2,232.48	0.00	(2,232.48)	(2,232.48)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	2,232.48	0.00	(2,232.48)	(2,232.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N253 - The People's Forest:Centennial WMNF
 Fund: 64N253 - The People's Forest:Centennial WMNF

Status: Active
 FMGR: Cutting, Cynthia
 Type: Grant

PI Name: Cutting, Cynthia
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR17-111180-1 CFDA #: NONE
 Resp Org: PAARMU
 FRAGRNT Start/End Date: 12/20/17 - 12/31/18

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	10,000.02	0.00	(10,000.02)	(10,000.02)

Grant: 64N254 - Conservation Fund Beebe River Prjt
 Fund: 64N254 - Conservation Fund Beebe Rvr Prjct

Status: Active Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: The Conservation Fund
 Sponsor ID: AGREEMENT 5.24.18
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 7/1/17 - 5/22/19

CFDA #: NONE

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification RESDEV

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	6,474.00	0.00	(6,474.00)	(6,474.00)
*Total: Personnel	0.00	0.00	0.00	6,474.00	0.00	(6,474.00)	(6,474.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	534.76	0.00	(534.76)	(534.76)
*Total: Fringe Benefits	0.00	0.00	0.00	534.76	0.00	(534.76)	(534.76)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,008.76	0.00	(7,008.76)	(7,008.76)
760300 F&A Expenditures	0.00	0.00	0.00	700.87	0.00	(700.87)	(700.87)
*Total: Indirect Costs	0.00	0.00	0.00	700.87	0.00	(700.87)	(700.87)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	700.87	0.00	(700.87)	(700.87)
***Total Expenditures	0.00	0.00	0.00	7,709.63	0.00	(7,709.63)	(7,709.63)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	7,709.63	0.00	(7,709.63)	(7,709.63)
*Total: Sponsored Programs	0.00	0.00	0.00	7,709.63	0.00	(7,709.63)	(7,709.63)
***Total Revenue	0.00	0.00	0.00	7,709.63	0.00	(7,709.63)	(7,709.63)

Grant: 64N254 - Conservation Fund Beebe River Prjt
 Fund: 64N254 - Conservation Fund Beebe Rvr Prjct

Status: Active Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: The Conservation Fund
 Sponsor ID: AGREEMENT 5.24.18 CFDA #: NONE
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 7/1/17 - 5/22/19

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification RESDEV

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,800.01	0.00	(4,800.01)	(4,800.01)
61CPEX Part Time Salary	965.00	965.00	0.00	965.00	0.00	0.00	0.00
61CPHX Part Time Hourly	7,176.00	7,176.00	0.00	0.00	0.00	7,176.00	7,176.00
*Total: Personnel	12,641.00	12,641.00	0.00	5,765.01	0.00	6,875.99	6,875.99
65YP10 Nonstatus Benefit Distr (Fica)	635.00	635.00	0.00	81.06	0.00	553.94	553.94
*Total: Fringe Benefits	635.00	635.00	0.00	81.06	0.00	553.94	553.94
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D Domestic Travel	1,741.00	1,741.00	0.00	0.00	0.00	1,741.00	1,741.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	340.08	0.00	(340.08)	(340.08)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	603.76	0.00	(603.76)	(603.76)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	267.72	0.00	(267.72)	(267.72)
*Total: Travel	1,741.00	1,741.00	0.00	1,956.56	0.00	(215.56)	(215.56)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	14.48	0.00	(14.48)	(14.48)
711152 Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160 Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	3,000.00	3,000.00	0.00	6,285.44	0.00	(3,285.44)	(3,285.44)
717200 Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Supplies	6,000.00	6,000.00	0.00	6,299.92	0.00	(299.92)	(299.92)
722300 Other Financial Aid	3,480.00	3,480.00	0.00	3,861.28	0.00	(381.28)	(381.28)
*Total: Tuition	3,480.00	3,480.00	0.00	3,861.28	0.00	(381.28)	(381.28)
**Total Direct Cost Expenditures	24,497.00	24,497.00	0.00	17,963.83	0.00	6,533.17	6,533.17
760300 F&A Expenditures	2,450.00	2,450.00	0.00	1,796.38	0.00	653.62	653.62
*Total: Indirect Costs	2,450.00	2,450.00	0.00	1,796.38	0.00	653.62	653.62
**Total Indirect Cost Expenditures	2,450.00	2,450.00	0.00	1,796.38	0.00	653.62	653.62
***Total Expenditures	26,947.00	26,947.00	0.00	19,760.21	0.00	7,186.79	7,186.79

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N254 - Conservation Fund Beebe River Prjt
 Fund: 64N254 - Conservation Fund Beebe Rvr Prjct

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: The Conservation Fund
 Sponsor ID: AGREEMENT 5.24.18 CFDA #: NONE
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 7/1/17 - 5/22/19

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	0.00	19,760.21	0.00	(19,760.21)	(19,760.21)
*Total: Sponsored Programs	0.00	0.00	0.00	19,760.21	0.00	(19,760.21)	(19,760.21)
***Total Revenue	0.00	0.00	0.00	19,760.21	0.00	(19,760.21)	(19,760.21)

Grant: 64N254 - Conservation Fund Beebe River Prjt
 Fund: 64N254 - Conservation Fund Beebe Rvr Prjct

Status: Active Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: The Conservation Fund
 Sponsor ID: AGREEMENT 5.24.18 CFDA #: NONE
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 7/1/17 - 5/22/19

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSKE - ASC grant, Kelsey, Eric

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,300.04	0.00	(1,300.04)	(1,300.04)
*Total: Personnel	0.00	0.00	0.00	1,300.04	0.00	(1,300.04)	(1,300.04)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	106.39	0.00	(106.39)	(106.39)
*Total: Fringe Benefits	0.00	0.00	0.00	106.39	0.00	(106.39)	(106.39)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,406.43	0.00	(1,406.43)	(1,406.43)
760300 F&A Expenditures	0.00	0.00	0.00	140.66	0.00	(140.66)	(140.66)
*Total: Indirect Costs	0.00	0.00	0.00	140.66	0.00	(140.66)	(140.66)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	140.66	0.00	(140.66)	(140.66)
***Total Expenditures	0.00	0.00	0.00	1,547.09	0.00	(1,547.09)	(1,547.09)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,547.09	0.00	(1,547.09)	(1,547.09)
*Total: Sponsored Programs	0.00	0.00	0.00	1,547.09	0.00	(1,547.09)	(1,547.09)
***Total Revenue	0.00	0.00	0.00	1,547.09	0.00	(1,547.09)	(1,547.09)

Grant: 64N255 - NHEC TIGER Support FY19
 Fund: 64N255 - NHEC TIGER Support FY19

Status: Active
 Type: Grant
 FMGR: Lindberg, Patricia L

PI Name: Lindberg, Patricia L
 Sponsor: NH Electric Co-op Foundation
 Sponsor ID: #1985 CFDA #: NONE
 Resp Org: PA1ATG
 FRAGRNT Start/End Date: 7/11/18 - 12/31/20

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PA1ATG - Arts & Technologies -Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	436.00	0.00	(436.00)	(436.00)
61CPHX Part Time Hourly	3,700.00	3,700.00	0.00	1,761.15	0.00	1,938.85	1,938.85
61SNSH Student Labor	0.00	0.00	0.00	316.23	0.00	(316.23)	(316.23)
*Total: Personnel	3,700.00	3,700.00	0.00	2,513.38	0.00	1,186.62	1,186.62
65YP10 Nonstatus Benefit Distr (Fica)	289.00	289.00	0.00	181.10	0.00	107.90	107.90
*Total: Fringe Benefits	289.00	289.00	0.00	181.10	0.00	107.90	107.90
710D15 Domestic Travel NH - Oth Trans Cost	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711116 Supplies-Production or Performance	511.00	511.00	0.00	0.00	0.00	511.00	511.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	511.00	511.00	0.00	0.00	0.00	511.00	511.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	2,694.48	0.00	2,305.52	2,305.52
***Total Expenditures	5,000.00	5,000.00	0.00	2,694.48	0.00	2,305.52	2,305.52
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	(704.03)	0.00	704.03	704.03
*Total: Sponsored Programs	0.00	0.00	0.00	(704.03)	0.00	704.03	704.03
***Total Revenue	0.00	0.00	0.00	(704.03)	0.00	704.03	704.03

Grant: 64N255 - NHEC TIGER Support FY19
 Fund: 64N255 - NHEC TIGER Support FY19

Status: Active
 Type: Grant
 FMGR: Lindberg, Patricia L

PI Name: Lindberg, Patricia L
 Sponsor: NH Electric Co-op Foundation
 Sponsor ID: #1985 CFDA #: NONE
 Resp Org: PA1ATG
 FRAGRNT Start/End Date: 7/11/18 - 12/31/20

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PATIGR - TIGER Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	139.49	0.00	(139.49)	(139.49)
61CPHX Part Time Hourly	0.00	0.00	0.00	904.46	0.00	(904.46)	(904.46)
61SNSH Student Labor	0.00	0.00	0.00	187.01	0.00	(187.01)	(187.01)
*Total: Personnel	0.00	0.00	0.00	1,230.96	0.00	(1,230.96)	(1,230.96)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	87.70	0.00	(87.70)	(87.70)
*Total: Fringe Benefits	0.00	0.00	0.00	87.70	0.00	(87.70)	(87.70)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	328.91	0.00	(328.91)	(328.91)
*Total: Travel	0.00	0.00	0.00	328.91	0.00	(328.91)	(328.91)
711116 Supplies-Production or Performance	0.00	0.00	0.00	226.78	0.00	(226.78)	(226.78)
713000 Printing & Copying-General	0.00	0.00	0.00	263.44	0.00	(263.44)	(263.44)
*Total: Supplies	0.00	0.00	0.00	490.22	0.00	(490.22)	(490.22)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,137.79	0.00	(2,137.79)	(2,137.79)
***Total Expenditures	0.00	0.00	0.00	2,137.79	0.00	(2,137.79)	(2,137.79)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	5,536.30	0.00	(5,536.30)	(5,536.30)
*Total: Sponsored Programs	0.00	0.00	0.00	5,536.30	0.00	(5,536.30)	(5,536.30)
***Total Revenue	0.00	0.00	0.00	5,536.30	0.00	(5,536.30)	(5,536.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N256 - FY19 Littleton Scholarship, Math, B
 Fund: 64N256 - FY19 Littleton Scholars,Math,Bus,Ad

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR18-115157-1 CFDA #: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/18/18 - 8/31/19

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: Tuition	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
**Total Direct Cost Expenditures	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total Expenditures	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00

Grant: 64N256 - FY19 Littleton Scholarship, Math, B
 Fund: 64N256 - FY19 Littleton Scholars,Math,Bus,Ad

Status: Active

Type: Grant

FMGR: Wilcox, Laurie R

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR18-115157-1 CFDA #: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/18/18 - 8/31/19

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: Tuition	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total Expenditures	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total Revenue	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)

Grant: 64N257 - '18 Outdoor Nation N.E. Campus Club
 Fund: 64N257 - '18 Outdoor Nation N.E. Campus Club

Status: Active Type: Grant
 FMGR: Bisson, Christian A

PI Name: Bisson, Christian A
 Sponsor: Outdoor Foundation
 Sponsor ID: LETTER DATED 8/21/18
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 9/1/18 - 12/31/18

CFDA #: NONE

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNNF Student Non FLSA	250.00	250.00	0.00	250.00	0.00	0.00	0.00
*Total: Personnel	250.00	250.00	0.00	250.00	0.00	0.00	0.00
710D Domestic Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	287.76	0.00	(287.76)	(287.76)
*Total: Travel	1,300.00	1,300.00	0.00	287.76	0.00	1,012.24	1,012.24
711124 Supplies-Instructional & Program	0.00	0.00	0.00	1,091.89	0.00	(1,091.89)	(1,091.89)
711200 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	118.60	0.00	(118.60)	(118.60)
*Total: Supplies	250.00	250.00	0.00	1,210.49	0.00	(960.49)	(960.49)
**Total Direct Cost Expenditures	1,800.00	1,800.00	0.00	1,748.25	0.00	51.75	51.75
***Total Expenditures	1,800.00	1,800.00	0.00	1,748.25	0.00	51.75	51.75
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,748.25	0.00	(1,748.25)	(1,748.25)
*Total: Sponsored Programs	0.00	0.00	0.00	1,748.25	0.00	(1,748.25)	(1,748.25)
***Total Revenue	0.00	0.00	0.00	1,748.25	0.00	(1,748.25)	(1,748.25)

Grant: 64N258 - Spofford Lake Paleolimnology Prjt
 Fund: 64N258 - Spofford Lake Paleolimnology

Status: Active Type: Grant
 FMGR: Doner, Lisa A

PI Name:	Doner, Lisa A	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Spofford Lake Association	Effective Date:	04/03/2020	IDC Basis Code:	TDC
Sponsor ID:	SIGNED AGREEMENT 2019254	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	PA7TEG	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	9/14/18 - 9/15/19	Rev Account:	531100	Fund Type Level 2	P1
	CFDA #: NONE				

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	4,806.00	4,670.25	0.00	0.00	0.00	4,806.00	4,670.25
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,000.17	0.00	(4,000.17)	(4,000.17)
61SNSH Student Labor	1,219.00	1,219.00	0.00	1,889.08	0.00	(670.08)	(670.08)
*Total: Personnel	6,025.00	5,889.25	0.00	5,889.25	0.00	135.75	0.00
710D Domestic Travel	244.00	244.00	0.00	0.00	0.00	244.00	244.00
*Total: Travel	244.00	244.00	0.00	0.00	0.00	244.00	244.00
711200 Research Supplies	1,140.00	1,140.00	0.00	1,520.63	0.00	(380.63)	(380.63)
717200 Other Professional Services-General	3,500.00	3,635.75	0.00	3,499.00	0.00	1.00	136.75
*Total: Supplies	4,640.00	4,775.75	0.00	5,019.63	0.00	(379.63)	(243.88)
**Total Direct Cost Expenditures	10,909.00	10,909.00	0.00	10,908.88	0.00	0.12	0.12
760300 F&A Expenditures	1,091.00	1,091.00	0.00	1,090.88	0.00	0.12	0.12
*Total: Indirect Costs	1,091.00	1,091.00	0.00	1,090.88	0.00	0.12	0.12
**Total Indirect Cost Expenditures	1,091.00	1,091.00	0.00	1,090.88	0.00	0.12	0.12
***Total Expenditures	12,000.00	12,000.00	0.00	11,999.76	0.00	0.24	0.24
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,999.76	0.00	(11,999.76)	(11,999.76)
*Total: Sponsored Programs	0.00	0.00	0.00	11,999.76	0.00	(11,999.76)	(11,999.76)
***Total Revenue	0.00	0.00	0.00	11,999.76	0.00	(11,999.76)	(11,999.76)

Grant: 64N259 - Newfound Lake Paleo.
 Fund: 64N259 - Newfound Lake Paleolimnology

Status: Active
 FMGR: Doner, Lisa A
 Type: Grant

PI Name: Doner, Lisa A
 Sponsor: Newfound Lake Region Association
 Sponsor ID: PSU2018281 CFDA #: NONE
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 12/1/18 - 11/30/19

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	306.63	0.00	(306.63)	(306.63)
*Total: Personnel	0.00	0.00	0.00	306.63	0.00	(306.63)	(306.63)
711200 Research Supplies	0.00	0.00	0.00	59.02	0.00	(59.02)	(59.02)
717200 Other Professional Services-General	4,000.00	4,000.00	0.00	3,173.15	0.00	826.85	826.85
*Total: Supplies	4,000.00	4,000.00	0.00	3,232.17	0.00	767.83	767.83
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	3,538.80	0.00	461.20	461.20
***Total Expenditures	4,000.00	4,000.00	0.00	3,538.80	0.00	461.20	461.20
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,538.80	0.00	(3,538.80)	(3,538.80)
*Total: Sponsored Programs	0.00	0.00	0.00	3,538.80	0.00	(3,538.80)	(3,538.80)
***Total Revenue	0.00	0.00	0.00	3,538.80	0.00	(3,538.80)	(3,538.80)

Grant: 64N260 - Catching Some ZZZs
 Fund: 64N260 - Catching Some ZZZs

Status: Active
 Type: Grant
 FMGR: Gaulocher, Suzanne M

PI Name: Gaulocher, Suzanne M
 Sponsor: Wal-Mart Foundation
 Sponsor ID: 44051313
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 11/6/18 - 1/31/19

CFDA #: NONE

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	1,000.00	1,000.00	0.00	612.00	0.00	388.00	388.00
*Total: Supplies	1,000.00	1,000.00	0.00	612.00	0.00	388.00	388.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	612.00	0.00	388.00	388.00
***Total Expenditures	1,000.00	1,000.00	0.00	612.00	0.00	388.00	388.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	612.00	0.00	(612.00)	(612.00)
*Total: Sponsored Programs	0.00	0.00	0.00	612.00	0.00	(612.00)	(612.00)
***Total Revenue	0.00	0.00	0.00	612.00	0.00	(612.00)	(612.00)

Grant: 64N261 - 4 Tools Integrated Cluster
 Fund: 64N261 - 4 Tools Integrated Cluster

Status: Active
 Type: Grant
 FMGR: LeBlanc, Catherine F

PI Name:	LeBlanc, Catherine F	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Davis Educational Foundation	Effective Date:	01/31/2019	IDC Basis Code:	
Sponsor ID:	LETTER 11.20.18	Term Date:		IDC Rate Code:	
Resp Org:	PA1ATG	CFDA #: NONE		Expend End Date:	
FRAGRNT Start/End Date:	1/1/19 - 6/11/21	Rev Account:	531400	IDC Dist From Code:	
				Fund Type Level 2	P1

Org: PA1ATG - Arts & Technologies -Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	149,367.00	149,367.00	0.00	47,501.38	0.00	101,865.62	101,865.62
*Total: Personnel	149,367.00	149,367.00	0.00	47,501.38	0.00	101,865.62	101,865.62
65YF10 Full Fringe Benefit Distr Expe	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
65YP10 Nonstatus Benefit Distr (Fica)	7,949.00	7,949.00	0.00	3,886.00	0.00	4,063.00	4,063.00
*Total: Fringe Benefits	12,149.00	12,149.00	0.00	3,886.00	0.00	8,263.00	8,263.00
**Total Direct Cost Expenditures	161,516.00	161,516.00	0.00	51,387.38	0.00	110,128.62	110,128.62
***Total Expenditures	161,516.00	161,516.00	0.00	51,387.38	0.00	110,128.62	110,128.62
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	51,387.38	0.00	(51,387.38)	(51,387.38)
*Total: Sponsored Programs	0.00	0.00	0.00	51,387.38	0.00	(51,387.38)	(51,387.38)
***Total Revenue	0.00	0.00	0.00	51,387.38	0.00	(51,387.38)	(51,387.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N262 - FY19 Coop. Collection
 Fund: 64N262 - FY19 Cooperating Collection

Status: Active
 FMGR: McCool, Gary
 Type: Grant

PI Name:	McCool, Gary	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	GE-PR19-117878-1	CFDA #:	NONE	Term Date:	IDC Rate Code: IDC10 10.00%
Resp Org:	PALIB1	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	1/21/19 - 1/31/20	Rev Account:	531110	Fund Type Level 2	P1

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770051 Electronic Archives	2,495.00	2,495.00	0.00	2,495.00	0.00	0.00	0.00
*Total: Supplies	2,495.00	2,495.00	0.00	2,495.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,495.00	2,495.00	0.00	2,495.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	249.50	0.00	(249.50)	(249.50)
*Total: Indirect Costs	0.00	0.00	0.00	249.50	0.00	(249.50)	(249.50)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	249.50	0.00	(249.50)	(249.50)
***Total Expenditures	2,495.00	2,495.00	0.00	2,744.50	0.00	(249.50)	(249.50)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,744.50	0.00	(2,744.50)	(2,744.50)
*Total: Sponsored Programs	0.00	0.00	0.00	2,744.50	0.00	(2,744.50)	(2,744.50)
***Total Revenue	0.00	0.00	0.00	2,744.50	0.00	(2,744.50)	(2,744.50)

Grant: 64N263 - Walking the Whts. Wilderness E
 Fund: 64N263 - Walking the Whts, Wilderness Ethics

Status: Active
 FMGR: Cutting, Cynthia
 Type: Grant

PI Name:	Cutting, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Waterman Foundation	Effective Date:	04/01/2019	IDC Basis Code:	SW
Sponsor ID:	EMAIL 12.14.18	CFDA #: NONE	Term Date:	IDC Rate Code:	PON17 56.70%
Resp Org:	PAARMU	FRAGRNT Start/End Date:	4/1/19 - 12/15/19	Expend End Date:	IDC Dist From Code: PSCDST 56.7
		Rev Account:	531110	Fund Type Level 2	P1

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	483.05	0.00	(483.05)	(483.05)
61CPEX Part Time Salary	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
61CPHX Part Time Hourly	915.00	915.00	0.00	270.00	0.00	645.00	645.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNSH Student Labor	237.00	237.00	0.00	17.00	0.00	220.00	220.00
61SNWS College Work Study	0.00	0.00	0.00	100.14	0.00	(100.14)	(100.14)
*Total: Personnel	1,152.00	1,152.00	0.00	1,615.19	0.00	(463.19)	(463.19)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	217.34	0.00	(217.34)	(217.34)
65YP10 Nonstatus Benefit Distr (Fica)	77.00	77.00	0.00	51.20	0.00	25.80	25.80
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: Fringe Benefits	77.00	77.00	0.00	298.54	0.00	(221.54)	(221.54)
711116 Supplies-Production or Performance	0.00	0.00	0.00	335.20	0.00	(335.20)	(335.20)
711200 Research Supplies	218.00	218.00	0.00	0.00	0.00	218.00	218.00
713000 Printing & Copying-General	0.00	0.00	0.00	81.12	0.00	(81.12)	(81.12)
717000 Consulting-General	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
717200 Other Professional Services-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Supplies	2,118.00	2,118.00	0.00	1,416.32	0.00	701.68	701.68
**Total Direct Cost Expenditures	3,347.00	3,347.00	0.00	3,330.05	0.00	16.95	16.95
760300 F&A Expenditures	653.00	653.00	0.00	915.80	0.00	(262.80)	(262.80)
*Total: Indirect Costs	653.00	653.00	0.00	915.80	0.00	(262.80)	(262.80)
**Total Indirect Cost Expenditures	653.00	653.00	0.00	915.80	0.00	(262.80)	(262.80)
***Total Expenditures	4,000.00	4,000.00	0.00	4,245.85	0.00	(245.85)	(245.85)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	4,000.00	8,245.85	0.00	(8,245.85)	(8,245.85)
*Total: Sponsored Programs	0.00	0.00	4,000.00	8,245.85	0.00	(8,245.85)	(8,245.85)
***Total Revenue	0.00	0.00	4,000.00	8,245.85	0.00	(8,245.85)	(8,245.85)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N263 - Walking the Whets, Wilderness E
Fund: 64N263 - Walking the Whets, Wilderness Ethics

Status: Active
FMGR: Cutting, Cynthia
Type: Grant

PI Name: Cutting, Cynthia
Sponsor: Waterman Foundation
Sponsor ID: EMAIL 12.14.18
Resp Org: PAARMU
FRAGRNT Start/End Date: 4/1/19 - 12/15/19

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Sefa Classification	OTHER
Effective Date:	04/01/2019	IDC Basis Code:	SW		
Term Date:		IDC Rate Code:	PON17	56.70%	
Expend End Date:		IDC Dist From Code:	PSCDST	56.7	
Rev Account:	531110	Fund Type Level 2	P1		

Org: PAARMU - Museum of the White Mtns

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64N264 - Gr.Lakes Region TIGER
 Fund: 64N264 - Gr. Lakes Region TIGER

Status: Active
 FMGR: Lindberg, Patricia L
 Type: Grant

PI Name:	Lindberg, Patricia L	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Greater Lakes Region Children's Auction	Effective Date:	03/21/2019	IDC Basis Code:	SW
Sponsor ID:	LETTER 12.20.18	CFDA #:	NONE	Term Date:	IDC Rate Code: POFF17 19.00%
Resp Org:	PA1ATG	Expend End Date:		IDC Dist From Code:	PSCDST 19
FRAGRNT Start/End Date:	3/19/19 - 12/1/19	Rev Account:	531110	Fund Type Level 2	P1

Org: PA1ATG - Arts & Technologies -Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,639.00	1,639.00	0.00	0.00	0.00	1,639.00	1,639.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	1,639.00	1,639.00	0.00	0.00	0.00	1,639.00	1,639.00
65YP10 Nonstatus Benefit Distr (Fica)	138.00	138.00	0.00	0.00	0.00	138.00	138.00
*Total: Fringe Benefits	138.00	138.00	0.00	0.00	0.00	138.00	138.00
710D Domestic Travel	175.00	175.00	0.00	0.00	0.00	175.00	175.00
*Total: Travel	175.00	175.00	0.00	0.00	0.00	175.00	175.00
711200 Research Supplies	237.00	237.00	0.00	0.00	0.00	237.00	237.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	237.00	237.00	0.00	0.00	0.00	237.00	237.00
**Total Direct Cost Expenditures	2,189.00	2,189.00	0.00	0.00	0.00	2,189.00	2,189.00
760300 F&A Expenditures	311.00	311.00	0.00	(118.94)	0.00	429.94	429.94
*Total: Indirect Costs	311.00	311.00	0.00	(118.94)	0.00	429.94	429.94
**Total Indirect Cost Expenditures	311.00	311.00	0.00	(118.94)	0.00	429.94	429.94
***Total Expenditures	2,500.00	2,500.00	0.00	(118.94)	0.00	2,618.94	2,618.94
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	(998.72)	0.00	998.72	998.72
*Total: Sponsored Programs	0.00	0.00	0.00	(998.72)	0.00	998.72	998.72
***Total Revenue	0.00	0.00	0.00	(998.72)	0.00	998.72	998.72

Grant: 64N264 - Gr.Lakes Region TIGER
 Fund: 64N264 - Gr. Lakes Region TIGER

Status: Active Type: Grant
 FMGR: Lindberg, Patricia L

PI Name:	Lindberg, Patricia L	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Greater Lakes Region Children's Auction	Effective Date:	03/21/2019	IDC Basis Code:	SW
Sponsor ID:	LETTER 12.20.18	CFDA #:	NONE	Term Date:	IDC Rate Code: POFF17 19.00%
Resp Org:	PA1ATG	Expend End Date:		IDC Dist From Code:	PSCDST 19
FRAGRNT Start/End Date:	3/19/19 - 12/1/19	Rev Account:	531110	Fund Type Level 2	P1

Org: PATIGR - TIGER Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	518.50	0.00	(518.50)	(518.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	861.00	0.00	(861.00)	(861.00)
61SNSH Student Labor	0.00	0.00	0.00	274.99	0.00	(274.99)	(274.99)
*Total: Personnel	0.00	0.00	0.00	1,654.49	0.00	(1,654.49)	(1,654.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	115.89	0.00	(115.89)	(115.89)
*Total: Fringe Benefits	0.00	0.00	0.00	115.89	0.00	(115.89)	(115.89)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	146.05	0.00	(146.05)	(146.05)
*Total: Travel	0.00	0.00	0.00	146.05	0.00	(146.05)	(146.05)
713000 Printing & Copying-General	0.00	0.00	0.00	91.48	0.00	(91.48)	(91.48)
*Total: Supplies	0.00	0.00	0.00	91.48	0.00	(91.48)	(91.48)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,007.91	0.00	(2,007.91)	(2,007.91)
760300 F&A Expenditures	0.00	0.00	0.00	433.29	0.00	(433.29)	(433.29)
*Total: Indirect Costs	0.00	0.00	0.00	433.29	0.00	(433.29)	(433.29)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	433.29	0.00	(433.29)	(433.29)
***Total Expenditures	0.00	0.00	0.00	2,441.20	0.00	(2,441.20)	(2,441.20)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,320.98	0.00	(3,320.98)	(3,320.98)
*Total: Sponsored Programs	0.00	0.00	0.00	5,820.98	0.00	(5,820.98)	(5,820.98)
***Total Revenue	0.00	0.00	0.00	5,820.98	0.00	(5,820.98)	(5,820.98)

Grant: 64N265 - Measuring Multimodal
 Fund: 64N265 - Measuring Multimodal Network

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: Rockingham Planning Commission
 Sponsor ID: 2019242 CFDA #: NONE
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 3/26/19 - 3/31/20

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	4,534.00	4,534.00	0.00	4,245.45	0.00	288.55	288.55
61CPHX Part Time Hourly	9,440.00	9,440.00	0.00	10,420.00	0.00	(980.00)	(980.00)
*Total: Personnel	13,974.00	13,974.00	0.00	14,665.45	0.00	(691.45)	(691.45)
65YP10 Nonstatus Benefit Distr (Fica)	1,174.00	1,174.00	0.00	1,191.19	0.00	(17.19)	(17.19)
*Total: Fringe Benefits	1,174.00	1,174.00	0.00	1,191.19	0.00	(17.19)	(17.19)
710D Domestic Travel	1,425.00	1,425.00	0.00	0.00	0.00	1,425.00	1,425.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	205.32	0.00	(205.32)	(205.32)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	205.32	0.00	(205.32)	(205.32)
*Total: Travel	1,425.00	1,425.00	0.00	410.64	0.00	1,014.36	1,014.36
**Total Direct Cost Expenditures	16,573.00	16,573.00	0.00	16,267.28	0.00	305.72	305.72
760300 F&A Expenditures	7,923.00	7,923.00	0.00	8,315.30	0.00	(392.30)	(392.30)
*Total: Indirect Costs	7,923.00	7,923.00	0.00	8,315.30	0.00	(392.30)	(392.30)
**Total Indirect Cost Expenditures	7,923.00	7,923.00	0.00	8,315.30	0.00	(392.30)	(392.30)
***Total Expenditures	24,496.00	24,496.00	0.00	24,582.58	0.00	(86.58)	(86.58)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	24,582.58	0.00	(24,582.58)	(24,582.58)
*Total: Sponsored Programs	0.00	0.00	0.00	24,582.58	0.00	(24,582.58)	(24,582.58)
***Total Revenue	0.00	0.00	0.00	24,582.58	0.00	(24,582.58)	(24,582.58)

Grant: 64N266 - Panther Kickback Event
 Fund: 64N266 - Panther Kickback Event

Status: Active
 Type: Grant
 FMGR: Hutchins, Denise M

PI Name: Hutchins, Denise M
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CHK#0093556
 Resp Org: PA5IEG
 FRAGRNT Start/End Date: 4/17/19 - 5/30/19

CFDA #: NONE

Fund Information
 Effective Date: 04/17/2019
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA5IEG - Innovation & Entrep.-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71720C Other Prof Services - Catering	1,000.00	1,000.00	0.00	922.50	0.00	77.50	77.50
*Total: Supplies	1,000.00	1,000.00	0.00	922.50	0.00	77.50	77.50
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	922.50	0.00	77.50	77.50
***Total Expenditures	1,000.00	1,000.00	0.00	922.50	0.00	77.50	77.50
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	922.50	0.00	(922.50)	(922.50)
*Total: Sponsored Programs	0.00	0.00	0.00	922.50	0.00	(922.50)	(922.50)
***Total Revenue	0.00	0.00	0.00	922.50	0.00	(922.50)	(922.50)

Grant: 64N267 - Role of "Place" in Writing
 Fund: 64N267 - Role of "Place" in Writing

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Robinson, Sean R
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: TBD CFDA #: NONE
 Resp Org: PA1ATG
 FRAGRNT Start/End Date: 4/5/19 - 9/30/19

Fund Information
 Effective Date: 05/18/2020
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PA1ATG - Arts & Technologies -Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710F Foreign Travel	4,510.00	4,510.00	0.00	0.00	0.00	4,510.00	4,510.00
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	697.64	0.00	(697.64)	(697.64)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	2,328.90	0.00	(2,328.90)	(2,328.90)
*Total: Travel	4,510.00	4,510.00	0.00	3,026.54	0.00	1,483.46	1,483.46
**Total Direct Cost Expenditures	4,510.00	4,510.00	0.00	3,026.54	0.00	1,483.46	1,483.46
***Total Expenditures	4,510.00	4,510.00	0.00	3,026.54	0.00	1,483.46	1,483.46
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	3,026.54	0.00	(3,026.54)	(3,026.54)
*Total: Sponsored Programs	0.00	0.00	0.00	3,026.54	0.00	(3,026.54)	(3,026.54)
***Total Revenue	0.00	0.00	0.00	3,026.54	0.00	(3,026.54)	(3,026.54)

Grant: 64N268 - Horseshoe Pond Paleolimnology
 Fund: 64N268 - Horseshoe Pond Paleolimnology

Status: Active
 Type: Grant
 FMGR: Doner, Lisa A

PI Name:	Doner, Lisa A	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Kezar Lake Watershed	Effective Date:	07/01/2019	IDC Basis Code:	SW
Sponsor ID:	PSU#2019304	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PA7TEG	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	531100	Fund Type Level 2	P1

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: Personnel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710D Domestic Travel	124.00	124.00	0.00	0.00	0.00	124.00	124.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	83.52	0.00	(83.52)	(83.52)
*Total: Travel	124.00	124.00	0.00	83.52	0.00	40.48	40.48
711200 Research Supplies	1,006.00	1,006.00	0.00	407.89	0.00	598.11	598.11
717200 Other Professional Services-General	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: Supplies	3,406.00	3,406.00	0.00	407.89	0.00	2,998.11	2,998.11
**Total Direct Cost Expenditures	3,830.00	3,830.00	0.00	491.41	0.00	3,338.59	3,338.59
760300 F&A Expenditures	170.00	170.00	0.00	0.00	0.00	170.00	170.00
*Total: Indirect Costs	170.00	170.00	0.00	0.00	0.00	170.00	170.00
**Total Indirect Cost Expenditures	170.00	170.00	0.00	0.00	0.00	170.00	170.00
***Total Expenditures	4,000.00	4,000.00	0.00	491.41	0.00	3,508.59	3,508.59
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	491.41	0.00	(491.41)	(491.41)
*Total: Sponsored Programs	0.00	0.00	0.00	491.41	0.00	(491.41)	(491.41)
***Total Revenue	0.00	0.00	0.00	491.41	0.00	(491.41)	(491.41)

Grant: 64N269 - MCHC-ACERT
 Fund: 64N269 - Evaluation of Manchester P.D. Acert

Status: Active
 Type: Grant
 FMGR: Halter, Stephanie J

PI Name:	Halter, Stephanie J	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Manchester Community Health Center	Effective Date:	03/13/2019	IDC Basis Code:	SW
Sponsor ID:	2019-258 EXECUTED	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PA6JSG	CFDA #:	16.582	Expend End Date:	IDC Dist From Code: PSCDST 56.7
FRAGRNT Start/End Date:	3/13/19 - 9/20/21	Rev Account:	531100	Fund Type Level 2	P1

Org: PA6JSG - Justice & Security-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	5,637.28	0.00	(5,637.28)	(5,637.28)
611F17 Fac Tenure Track AAUP (PSU)	16,655.00	16,655.00	0.00	0.00	0.00	16,655.00	16,655.00
61CPEX Part Time Salary	19,321.00	19,321.00	0.00	0.00	0.00	19,321.00	19,321.00
61SNSH Student Labor	4,830.00	4,830.00	0.00	63.00	0.00	4,767.00	4,767.00
*Total: Personnel	40,806.00	40,806.00	0.00	5,700.28	0.00	35,105.72	35,105.72
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	450.97	0.00	(450.97)	(450.97)
65YF10 Full Fringe Benefit Distr Expe	7,494.00	7,494.00	0.00	0.00	0.00	7,494.00	7,494.00
65YP10 Nonstatus Benefit Distr (Fica)	1,545.00	1,545.00	0.00	0.00	0.00	1,545.00	1,545.00
*Total: Fringe Benefits	9,039.00	9,039.00	0.00	450.97	0.00	8,588.03	8,588.03
710D Domestic Travel	2,018.00	2,018.00	0.00	0.00	0.00	2,018.00	2,018.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	71.60	0.00	(71.60)	(71.60)
*Total: Travel	2,018.00	2,018.00	0.00	71.60	0.00	1,946.40	1,946.40
**Total Direct Cost Expenditures	51,863.00	51,863.00	0.00	6,222.85	0.00	45,640.15	45,640.15
760300 F&A Expenditures	23,137.00	23,137.00	0.00	3,232.05	0.00	19,904.95	19,904.95
*Total: Indirect Costs	23,137.00	23,137.00	0.00	3,232.05	0.00	19,904.95	19,904.95
**Total Indirect Cost Expenditures	23,137.00	23,137.00	0.00	3,232.05	0.00	19,904.95	19,904.95
***Total Expenditures	75,000.00	75,000.00	0.00	9,454.90	0.00	65,545.10	65,545.10
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,454.90	0.00	(9,454.90)	(9,454.90)
*Total: Sponsored Programs	0.00	0.00	0.00	9,454.90	0.00	(9,454.90)	(9,454.90)
***Total Revenue	0.00	0.00	0.00	9,454.90	0.00	(9,454.90)	(9,454.90)

Grant: 64N270 - Eco value of NH landscape
 Fund: 64N270 - Economic Value NH Working Landscape

Status: Active
 FMGR: Lee, Daniel Soungchan
 Type: Grant

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	New Hampshire Timberlands Owners' Association	Effective Date:	05/13/2019	IDC Basis Code:	TDC
Sponsor ID:	2019300	CFDA #:	NONE	Term Date:	IDC Rate Code: IDC10 10.00%
Resp Org:	PA5IEG	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	5/13/19 - 8/31/19	Rev Account:	531110	Fund Type Level 2	P1

Org: PA5IEG - Innovation & Entrep.-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	16,006.00	16,006.00	0.00	16,005.00	0.00	1.00	1.00
*Total: Personnel	16,006.00	16,006.00	0.00	16,005.00	0.00	1.00	1.00
65YP10 Nonstatus Benefit Distr (Fica)	1,280.00	1,280.00	0.00	1,312.41	0.00	(32.41)	(32.41)
*Total: Fringe Benefits	1,280.00	1,280.00	0.00	1,312.41	0.00	(32.41)	(32.41)
711200 Research Supplies	1,275.00	1,275.00	0.00	1,275.00	0.00	0.00	0.00
*Total: Supplies	1,275.00	1,275.00	0.00	1,275.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	18,561.00	18,561.00	0.00	18,592.41	0.00	(31.41)	(31.41)
760300 F&A Expenditures	1,856.00	1,856.00	0.00	1,859.24	0.00	(3.24)	(3.24)
*Total: Indirect Costs	1,856.00	1,856.00	0.00	1,859.24	0.00	(3.24)	(3.24)
**Total Indirect Cost Expenditures	1,856.00	1,856.00	0.00	1,859.24	0.00	(3.24)	(3.24)
***Total Expenditures	20,417.00	20,417.00	0.00	20,451.65	0.00	(34.65)	(34.65)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	20,451.65	0.00	(20,451.65)	(20,451.65)
*Total: Sponsored Programs	0.00	0.00	0.00	20,451.65	0.00	(20,451.65)	(20,451.65)
***Total Revenue	0.00	0.00	0.00	20,451.65	0.00	(20,451.65)	(20,451.65)

Grant: 64N271 - FY20 Littleton Scholarship, Math, B
 Fund: 64N271 - FY20 Littleton Scholar Math, Bus

Status: Active
 FMGR: Dallaire, Matthew N

Type: Financial Aid Grant

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: ID#121774 CFDA #: NONE
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 7/17/19 - 8/30/20

Fund Information
 Effective Date: 07/17/2019
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	15,000.00	15,000.00	0.00	12,683.00	0.00	2,317.00	2,317.00
*Total: Tuition	15,000.00	15,000.00	0.00	12,683.00	0.00	2,317.00	2,317.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	12,683.00	0.00	2,317.00	2,317.00
***Total Expenditures	15,000.00	15,000.00	0.00	12,683.00	0.00	2,317.00	2,317.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	12,683.00	0.00	(12,683.00)	(12,683.00)
*Total: Sponsored Programs	0.00	0.00	0.00	12,683.00	0.00	(12,683.00)	(12,683.00)
***Total Revenue	0.00	0.00	0.00	12,683.00	0.00	(12,683.00)	(12,683.00)

Grant: 64N272 - Catch My Breath Cohort
 Fund: 64N272 - Catch My Breath Cohort CVS

Status: Active
 Type: Grant
 FMGR: Losee, Timothy M

PI Name:
 Sponsor:
 Sponsor ID: PAID IN FULL
 CK#016856
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 8/1/19 - 8/31/20
 CFDA #: NONE

Fund Information
 Effective Date: 08/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	7,233.00	7,233.00	0.00	7,233.08	0.00	(0.08)	(0.08)
613N30 Graduate Research Assistant	5,331.00	5,331.00	0.00	0.00	0.00	5,331.00	5,331.00
613N60 Graduate - PT Lecturer	0.00	0.00	408.56	3,779.18	653.70	(4,432.88)	(4,432.88)
*Total: Personnel	12,564.00	12,564.00	408.56	11,012.26	653.70	898.04	898.04
65YF10 Full Fringe Benefit Distr Expe	3,255.00	3,255.00	0.00	3,254.85	0.00	0.15	0.15
*Total: Fringe Benefits	3,255.00	3,255.00	0.00	3,254.85	0.00	0.15	0.15
710D Domestic Travel	6,090.00	6,090.00	0.00	0.00	0.00	6,090.00	6,090.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	921.07	0.00	(921.07)	(921.07)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	607.38	0.00	(607.38)	(607.38)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	395.16	0.00	(395.16)	(395.16)
*Total: Travel	6,090.00	6,090.00	0.00	1,973.61	0.00	4,116.39	4,116.39
713000 Printing & Copying-General	0.00	0.00	0.00	62.32	0.00	(62.32)	(62.32)
71720C Other Prof Services - Catering	1,575.00	1,575.00	0.00	488.00	0.00	1,087.00	1,087.00
*Total: Supplies	1,575.00	1,575.00	0.00	550.32	0.00	1,024.68	1,024.68
722300 Other Financial Aid	14,400.00	14,400.00	0.00	14,382.28	0.00	17.72	17.72
*Total: Tuition	14,400.00	14,400.00	0.00	14,382.28	0.00	17.72	17.72
722200 Participant Support	2,827.00	2,827.00	0.00	0.00	0.00	2,827.00	2,827.00
*Total: Participant Support	2,827.00	2,827.00	0.00	0.00	0.00	2,827.00	2,827.00
**Total Direct Cost Expenditures	40,711.00	40,711.00	408.56	31,173.32	653.70	8,883.98	8,883.98
760300 F&A Expenditures	7,124.00	7,124.00	231.66	6,244.04	0.00	879.96	879.96
*Total: Indirect Costs	7,124.00	7,124.00	231.66	6,244.04	0.00	879.96	879.96
**Total Indirect Cost Expenditures	7,124.00	7,124.00	231.66	6,244.04	0.00	879.96	879.96
***Total Expenditures	47,835.00	47,835.00	640.22	37,417.36	653.70	9,763.94	9,763.94
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	640.22	37,417.36	0.00	(37,417.36)	(37,417.36)
*Total: Sponsored Programs	0.00	0.00	640.22	37,417.36	0.00	(37,417.36)	(37,417.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N272 - Catch My Breath Cohort
 Fund: 64N272 - Catch My Breath Cohort CVS

Status: Active
 FMGR: Losee, Timothy M
 Type: Grant

PI Name:
 Sponsor:
 Sponsor ID: PAID IN FULL
 CK#016856
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 8/1/19 - 8/31/20
 Org: PA4HHG - Health & Human Enrich-Grants

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	08/01/2019	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON17 56.70%
Expend End Date:		IDC Dist From Code:	PSCDST 56.7
Rev Account:	531400	Fund Type Level 2	P1

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	640.22	37,417.36	0.00	(37,417.36)	(37,417.36)

***Total Revenue

Grant: 64N273 - FY20 Outdoor Nation NE Campus
 Fund: 64N273 - FY20 Outdoor Nation NE Campus

Status: Active Type: Grant
 FMGR: Bisson, Christian A

PI Name: Bisson, Christian A
 Sponsor: F.E. AGREEMENT
 Sponsor ID: 7.31.19
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 8/19/19 - 12/31/19

CFDA #: NONE

Fund Information
 Effective Date: 08/19/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNNF Student Non FLSA	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Personnel	500.00	500.00	0.00	500.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: Fringe Benefits	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710D Domestic Travel	1,253.00	1,253.00	0.00	0.00	0.00	1,253.00	1,253.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: Travel	1,253.00	1,253.00	0.00	920.00	0.00	333.00	333.00
711124 Supplies-Instructional & Program	0.00	0.00	0.00	695.43	0.00	(695.43)	(695.43)
711200 Research Supplies	630.00	630.00	0.00	0.00	0.00	630.00	630.00
*Total: Supplies	630.00	630.00	0.00	695.43	0.00	(65.43)	(65.43)
**Total Direct Cost Expenditures	2,383.00	2,383.00	0.00	2,155.43	0.00	227.57	227.57
***Total Expenditures	2,383.00	2,383.00	0.00	2,155.43	0.00	227.57	227.57
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,155.43	0.00	(2,155.43)	(2,155.43)
*Total: Sponsored Programs	0.00	0.00	0.00	2,155.43	0.00	(2,155.43)	(2,155.43)
***Total Revenue	0.00	0.00	0.00	2,155.43	0.00	(2,155.43)	(2,155.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N274 - FY20 Foundation Ctr Supp
 Fund: 64N274 - FY20 Foundation Ctr Support

Status: Active
 FMGR: McCool, Gary
 Type: Grant

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR20-125107-1 CFDA #:
 Resp Org: PALIB1
 FRAGRNT Start/End Date: 1/1/20 - 12/31/20

Fund Information
 Effective Date: 01/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	2,995.00	2,995.00	0.00	2,995.00	0.00	0.00	0.00
*Total: Supplies	2,995.00	2,995.00	0.00	2,995.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,995.00	2,995.00	0.00	2,995.00	0.00	0.00	0.00
***Total Expenditures	2,995.00	2,995.00	0.00	2,995.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,995.00	0.00	(2,995.00)	(2,995.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,995.00	0.00	(2,995.00)	(2,995.00)
***Total Revenue	0.00	0.00	0.00	2,995.00	0.00	(2,995.00)	(2,995.00)

Grant: 64N276 - Maps of the Wht Mtns
 Fund: 64N276 - Maps White Mtn

Status: Active
 Type: Grant
 FMGR: Cutting, Cynthia

PI Name: Cutting, Cynthia
 Sponsor: New Hampshire Humanities Council, Inc.
 Sponsor ID: 948-20 CFDA #: 45.129
 Resp Org: PAARMU
 FRAGRNT Start/End Date: 4/1/20 - 9/30/20

Fund Information
 Effective Date: 06/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200 Other Professional Services-General	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
*Total: Supplies	2,850.00	2,850.00	0.00	0.00	0.00	2,850.00	2,850.00
**Total Direct Cost Expenditures	2,850.00	2,850.00	0.00	0.00	0.00	2,850.00	2,850.00
***Total Expenditures	2,850.00	2,850.00	0.00	0.00	0.00	2,850.00	2,850.00

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U012 - NASA Space Grant Fy02

Status: Active
 Type: Other
 FMGR: Arnold, Heather Ann

PI Name:	Koerner, James P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	UNH SUBCONTRACT	Effective Date:	05/06/2020	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	UNH SUBCONTRACT	Term Date:		IDC Rate Code:	EQUIPMENT VESTING
Resp Org:	PANSKJ	CFDA #:	43.000	IDC Dist From Code:	YES
FRAGRNT Start/End Date:	3/1/01 - 3/14/10	Expend End Date:		Fund Type Level 2	RESDEV
		Rev Account:			

Org: PANSKJ - ASC Grant-Koerner J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX Part Time Hourly	0.00	15,000.00	0.00	50,490.00	0.00	(50,490.00)	(35,490.00)
61SNSH Student Labor	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: Personnel	5,000.00	25,000.00	0.00	50,490.00	0.00	(45,490.00)	(25,490.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,705.58	0.00	(2,705.58)	(2,705.58)
*Total: Fringe Benefits	0.00	0.00	0.00	2,705.58	0.00	(2,705.58)	(2,705.58)
710100 Out-of-State Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710300 Conference Registration Fees	500.00	500.00	0.00	5,758.37	0.00	(5,258.37)	(5,258.37)
710400 Student or Non-Emp Travel	0.00	7,460.00	0.00	9,844.42	0.00	(9,844.42)	(2,384.42)
*Total: Travel	8,500.00	15,960.00	0.00	15,602.79	0.00	(7,102.79)	357.21
711200 Research Supplies	0.00	0.00	0.00	(351.79)	0.00	351.79	351.79
*Total: Supplies	0.00	0.00	0.00	(351.79)	0.00	351.79	351.79
7223 Other Financial Aid	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
722300 Other Financial Aid	10,000.00	40,000.00	0.00	83,000.00	0.00	(73,000.00)	(43,000.00)
*Total: Tuition	10,000.00	50,000.00	0.00	83,000.00	0.00	(73,000.00)	(33,000.00)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(1,826.01)	0.00	1,826.01	1,826.01
*Total: Other	0.00	0.00	0.00	(1,826.01)	0.00	1,826.01	1,826.01
**Total Direct Cost Expenditures	23,500.00	90,960.00	0.00	149,620.57	0.00	(126,120.57)	(58,660.57)
***Total Expenditures	23,500.00	90,960.00	0.00	149,620.57	0.00	(126,120.57)	(58,660.57)
Revenue							
531200 US Colleges & Universities G&C	0.00	52,460.00	0.00	149,620.57	0.00	(149,620.57)	(97,160.57)
5314 Other Private G&C	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
*Total: Sponsored Programs	0.00	67,460.00	0.00	149,620.57	0.00	(149,620.57)	(82,160.57)
***Total Revenue	0.00	67,460.00	0.00	149,620.57	0.00	(149,620.57)	(82,160.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U021 - NASA Workforce Development Summer

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Other

PI Name: Koerner, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUBCONTRACT 01-530 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 3/1/01 - 3/14/10

Fund Information
 Effective Date: 05/06/2020
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 STDBUD
 UNKNOWN
 YES
 RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: Personnel	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total Expenditures	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U021 - NASA Workforce Development Summer

Status: Active
 Type: Other
 FMGR: Arnold, Heather Ann

PI Name:	Koerner, James P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	05/06/2020	IDC Basis Code:	Equipment Vesting
Sponsor ID:	UNH SUBCONTRACT	Term Date:		IDC Rate Code:	Idc Waiver
CFDA #:	01-530	CFDA #:	43.000	IDC Dist From Code:	Sefa Classification
Resp Org:	PANSKJ	Expend End Date:		Rev Account:	Fund Type Level 2
FRAGRNT Start/End Date:	3/1/01 - 3/14/10				P1

Org: PANSKJ - ASC Grant-Koerner J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	53,186.00	53,186.00	0.00	46,420.25	0.00	6,765.75	6,765.75
61CPEU *OBS*[NSE] Supplemental	5,000.00	5,000.00	0.00	10,000.00	0.00	(5,000.00)	(5,000.00)
61CPEX Part Time Salary	29,000.00	29,000.00	0.00	41,510.13	0.00	(12,510.13)	(12,510.13)
61CPHX Part Time Hourly	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Personnel	92,186.00	92,186.00	0.00	97,930.38	0.00	(5,744.38)	(5,744.38)
65YP10 Nonstatus Benefit Distr (Fica)	3,659.00	3,659.00	0.00	4,301.43	0.00	(642.43)	(642.43)
*Total: Fringe Benefits	3,659.00	3,659.00	0.00	4,301.43	0.00	(642.43)	(642.43)
710100 Out-of-State Travel	22,395.00	30,395.00	0.00	28,534.59	0.00	(6,139.59)	1,860.41
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710300 Conference Registration Fees	1,000.00	1,000.00	0.00	1,690.00	0.00	(690.00)	(690.00)
710400 Student or Non-Emp Travel	35,240.00	35,240.00	0.00	29,435.61	0.00	5,804.39	5,804.39
*Total: Travel	58,635.00	66,635.00	0.00	60,660.20	0.00	(2,025.20)	5,974.80
713000 Printing & Copying-General	0.00	0.00	0.00	727.60	0.00	(727.60)	(727.60)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
*Total: Supplies	0.00	0.00	0.00	4,227.60	0.00	(4,227.60)	(4,227.60)
722300 Other Financial Aid	16,826.00	16,826.00	0.00	(6,642.00)	0.00	23,468.00	23,468.00
*Total: Tuition	16,826.00	16,826.00	0.00	(6,642.00)	0.00	23,468.00	23,468.00
722200 Participant Support	0.00	0.00	0.00	8,881.00	0.00	(8,881.00)	(8,881.00)
*Total: Participant Support	0.00	0.00	0.00	8,881.00	0.00	(8,881.00)	(8,881.00)
**Total Direct Cost Expenditures	171,306.00	179,306.00	0.00	169,358.61	0.00	1,947.39	9,947.39
***Total Expenditures	171,306.00	179,306.00	0.00	169,358.61	0.00	1,947.39	9,947.39
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	167,585.43	0.00	(167,585.43)	(167,585.43)
*Total: Sponsored Programs	0.00	0.00	0.00	167,585.43	0.00	(167,585.43)	(167,585.43)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4,773.18	0.00	(4,773.18)	(4,773.18)
*Total: Transfers In	0.00	0.00	0.00	4,773.18	0.00	(4,773.18)	(4,773.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U021 - NASA Workforce Development Summer

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Other

PI Name: Koerner, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUBCONTRACT 01-530 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 3/1/01 - 3/14/10

Fund Information
 Effective Date: 05/06/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

STDBUD
 UNKNOWN
 YES
 RESDEV

Org: PANSKJ - ASC Grant-Koerner J

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	172,358.61	0.00	(172,358.61)	(172,358.61)

***Total Revenue

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U021 - NASA Workforce Development Summer

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Other

PI Name: Koerner, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUBCONTRACT 01-530 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 3/1/01 - 3/14/10

Fund Information
 Effective Date: 05/06/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

STDBUD
 UNKNOWN
 YES
 RESDEV

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	1,771.56	0.00	(1,771.56)	(1,771.56)
*Total: Sponsored Programs	0.00	0.00	0.00	1,771.56	0.00	(1,771.56)	(1,771.56)
***Total Revenue	0.00	0.00	0.00	1,771.56	0.00	(1,771.56)	(1,771.56)

Grant: 64U039 - Risk Mgt II
 Fund: 64U039 - Risk Management II - Food Safety Ed

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: University of Delaware
 Sponsor ID: UNIV. DEL SUB#22786 CFDA #: 10.500
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/10 - 12/31/11

Fund Information
 Effective Date: 05/06/2020
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	4,488.00	4,488.00	0.00	9,096.09	0.00	(4,608.09)	(4,608.09)
61CPEX Part Time Salary	480.00	480.00	0.00	0.00	0.00	480.00	480.00
*Total: Personnel	4,968.00	4,968.00	0.00	9,096.09	0.00	(4,128.09)	(4,128.09)
65YF10 Full Fringe Benefit Distr Expe	1,925.00	1,925.00	0.00	4,038.91	0.00	(2,113.91)	(2,113.91)
65YP10 Nonstatus Benefit Distr (Fica)	41.00	41.00	0.00	0.00	0.00	41.00	41.00
*Total: Fringe Benefits	1,966.00	1,966.00	0.00	4,038.91	0.00	(2,072.91)	(2,072.91)
710000 In-State Travel	0.00	0.00	0.00	256.13	0.00	(256.13)	(256.13)
710100 Out-of-State Travel	1,260.00	1,260.00	0.00	279.91	0.00	980.09	980.09
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	128.42	0.00	(128.42)	(128.42)
*Total: Travel	1,260.00	1,260.00	0.00	714.46	0.00	545.54	545.54
711100 Supplies-General	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	27.99	0.00	(27.99)	(27.99)
713000 Printing & Copying-General	0.00	0.00	0.00	989.43	0.00	(989.43)	(989.43)
717200 Other Professional Services-General	4,500.00	4,500.00	0.00	900.00	0.00	3,600.00	3,600.00
717210 Oth Prof Ser-Honoraria	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	6,850.00	6,850.00	0.00	1,917.42	0.00	4,932.58	4,932.58
**Total Direct Cost Expenditures	15,044.00	15,044.00	0.00	15,766.88	0.00	(722.88)	(722.88)
760300 F&A Expenditures	2,906.00	2,906.00	0.00	5,321.22	0.00	(2,415.22)	(2,415.22)
*Total: Indirect Costs	2,906.00	2,906.00	0.00	5,321.22	0.00	(2,415.22)	(2,415.22)
**Total Indirect Cost Expenditures	2,906.00	2,906.00	0.00	5,321.22	0.00	(2,415.22)	(2,415.22)
***Total Expenditures	17,950.00	17,950.00	0.00	21,088.10	0.00	(3,138.10)	(3,138.10)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	21,088.10	0.00	(21,088.10)	(21,088.10)
*Total: Sponsored Programs	0.00	0.00	0.00	21,088.10	0.00	(21,088.10)	(21,088.10)
***Total Revenue	0.00	0.00	0.00	21,088.10	0.00	(21,088.10)	(21,088.10)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U039 - Risk Mgt II
Fund: 64U039 - Risk Management II - Food Safety Ed

Status: Active
FMGR: Arnold, Heather Ann
Type: Grant

PI Name: Amsden, Benoni L
Sponsor: University of Delaware
Sponsor ID: UNIV. DEL SUB#22786 CFDA #: 10.500
Resp Org: PPRUAB
FRAGRNT Start/End Date: 7/1/10 - 12/31/11

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/06/2020	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 64U041 - NH-INBRE Administrative
 Fund: 64U041 - NH INBRE Administrative

Status: Active
 FMGR: Mears, Gail F
 Type: Grant

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#780
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PAADGS - College of Graduate Studies-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,180.50	0.00	(2,180.50)	(2,180.50)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	273.41	0.00	(273.41)	(273.41)
61CPEX	Part Time Salary	37,180.00	37,180.00	0.00	25,686.53	0.00	11,493.47	11,493.47
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,004.50	0.00	(17,004.50)	(17,004.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
61JBHX	Casual - Hourly	16,512.00	16,512.00	0.00	14,769.50	0.00	1,742.50	1,742.50
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.81	0.00	(5.81)	(5.81)
61SNSH	Student Labor	58,986.00	58,986.00	0.00	7,076.15	0.00	51,909.85	51,909.85
61SNWS	College Work Study	0.00	0.00	0.00	3,542.51	0.00	(3,542.51)	(3,542.51)
*Total: Personnel		112,678.00	112,678.00	0.00	71,078.91	0.00	41,599.09	41,599.09
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,262.38	0.00	(1,262.38)	(1,262.38)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	981.23	0.00	(981.23)	(981.23)
65YP10	Nonstatus Benefit Distr (Fica)	10,064.00	10,064.00	0.00	3,721.46	0.00	6,342.54	6,342.54
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	41.98	0.00	(41.98)	(41.98)
*Total: Fringe Benefits		10,064.00	10,064.00	0.00	6,007.05	0.00	4,056.95	4,056.95
710000	In-State Travel	4,600.00	4,600.00	0.00	1,295.89	0.00	3,304.11	3,304.11
710025	In-State Travel-Course Related	0.00	0.00	0.00	544.22	0.00	(544.22)	(544.22)
710100	Out-of-State Travel	5,900.00	5,900.00	0.00	4,742.95	0.00	1,157.05	1,157.05
710200	Foreign Travel	0.00	0.00	0.00	6.99	0.00	(6.99)	(6.99)
710300	Conference Registration Fees	4,500.00	4,500.00	0.00	450.00	0.00	4,050.00	4,050.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,854.00	0.00	(1,854.00)	(1,854.00)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	4,116.00	0.00	(4,116.00)	(4,116.00)
*Total: Travel		15,000.00	15,000.00	0.00	13,010.05	0.00	1,989.95	1,989.95
740000	Cap Equipment	185,767.00	185,767.00	0.00	117,546.86	0.00	68,220.14	68,220.14
*Total: Equipment		185,767.00	185,767.00	0.00	117,546.86	0.00	68,220.14	68,220.14
711000	Purchasing Cards	0.00	0.00	0.00	1,306.25	0.00	(1,306.25)	(1,306.25)
711100	Supplies-General	0.00	0.00	0.00	3,229.01	0.00	(3,229.01)	(3,229.01)
711146	Supplies-Laboratory	0.00	0.00	0.00	3.04	0.00	(3.04)	(3.04)
711200	Research Supplies	60,452.00	60,452.00	0.00	39,961.07	0.00	20,490.93	20,490.93
713000	Printing & Copying-General	0.00	0.00	0.00	2,434.10	0.00	(2,434.10)	(2,434.10)

Grant: 64U041 - NH-INBRE Administrative
 Fund: 64U041 - NH INBRE Administrative

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#780
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PAADGS - College of Graduate Studies-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	166.94	0.00	(166.94)	(166.94)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,060.13	0.00	(5,060.13)	(5,060.13)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,931.58	0.00	(4,931.58)	(4,931.58)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	2,865.54	0.00	(2,865.54)	(2,865.54)
716100 Rentals & Leases-General	0.00	0.00	0.00	17.67	0.00	(17.67)	(17.67)
717200 Other Professional Services-General	37,737.00	37,737.00	0.00	6,349.40	0.00	31,387.60	31,387.60
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718034 Telecom-Voice NR Line Install	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	751.34	0.00	(751.34)	(751.34)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Supplies	98,189.00	98,189.00	0.00	67,211.07	0.00	30,977.93	30,977.93
**Total Direct Cost Expenditures	421,698.00	421,698.00	0.00	274,853.94	0.00	146,844.06	146,844.06
760300 F&A Expenditures	65,917.00	65,917.00	0.00	41,581.19	0.00	24,335.81	24,335.81
*Total: Indirect Costs	65,917.00	65,917.00	0.00	41,581.19	0.00	24,335.81	24,335.81
**Total Indirect Cost Expenditures	65,917.00	65,917.00	0.00	41,581.19	0.00	24,335.81	24,335.81
***Total Expenditures	487,615.00	487,615.00	0.00	316,435.13	0.00	171,179.87	171,179.87
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	316,435.13	0.00	(316,435.13)	(316,435.13)
*Total: Sponsored Programs	0.00	0.00	0.00	316,435.13	0.00	(316,435.13)	(316,435.13)
***Total Revenue	0.00	0.00	0.00	316,435.13	0.00	(316,435.13)	(316,435.13)

Grant: 64U042 - INBRE - Chabot
 Fund: 64U042 - INBRE - Chabot

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#782
 Resp Org: PABICC
 FRAGRNT Start/End Date: 9/1/10 - 7/31/13

CFDA #: 93.389

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	84,325.00	84,325.00	0.00	41,587.88	0.00	42,737.12	42,737.12
611F80	Faculty NTT Instructional	28,413.00	28,413.00	0.00	0.00	0.00	28,413.00	28,413.00
61CPEX	Part Time Salary	28,412.00	28,412.00	0.00	35,566.01	0.00	(7,154.01)	(7,154.01)
*Total: Personnel		141,150.00	141,150.00	0.00	77,153.89	0.00	63,996.11	63,996.11
65YF10	Full Fringe Benefit Distr Expe	37,659.00	37,659.00	0.00	18,674.11	0.00	18,984.89	18,984.89
65YP10	Nonstatus Benefit Distr (Fica)	2,300.00	2,300.00	0.00	3,112.64	0.00	(812.64)	(812.64)
*Total: Fringe Benefits		39,959.00	39,959.00	0.00	21,786.75	0.00	18,172.25	18,172.25
710000	In-State Travel	2,300.00	2,300.00	0.00	979.08	0.00	1,320.92	1,320.92
710100	Out-of-State Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
*Total: Travel		4,500.00	4,500.00	0.00	979.08	0.00	3,520.92	3,520.92
711100	Supplies-General	0.00	0.00	0.00	178.94	0.00	(178.94)	(178.94)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
711200	Research Supplies	17,999.00	17,999.00	0.00	35,126.67	0.00	(17,127.67)	(17,127.67)
713000	Printing & Copying-General	0.00	0.00	0.00	51.81	0.00	(51.81)	(51.81)
714000	Postage-General	0.00	0.00	0.00	111.84	0.00	(111.84)	(111.84)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.79	0.00	(16.79)	(16.79)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	111.56	0.00	(111.56)	(111.56)
717200	Other Professional Services-General	19,669.00	19,669.00	0.00	4,892.25	0.00	14,776.75	14,776.75
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Supplies		37,668.00	37,668.00	0.00	40,684.86	0.00	(3,016.86)	(3,016.86)
**Total Direct Cost Expenditures		223,277.00	223,277.00	0.00	140,604.58	0.00	82,672.42	82,672.42
760300	F&A Expenditures	82,573.00	82,573.00	0.00	45,135.18	0.00	37,437.82	37,437.82
*Total: Indirect Costs		82,573.00	82,573.00	0.00	45,135.18	0.00	37,437.82	37,437.82
**Total Indirect Cost Expenditures		82,573.00	82,573.00	0.00	45,135.18	0.00	37,437.82	37,437.82
***Total Expenditures		305,850.00	305,850.00	0.00	185,739.76	0.00	120,110.24	120,110.24
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	185,739.76	0.00	(185,739.76)	(185,739.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U042 - INBRE - Chabot
 Fund: 64U042 - INBRE - Chabot

Status: Active
 FMGR: Chabot, Christopher C
 Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH
 SUB#782
 Resp Org: PABICC
 FRAGRNT Start/End Date: 9/1/10 - 7/31/13

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/30/2019	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	185,739.76	0.00	(185,739.76)	(185,739.76)
***Total Revenue	0.00	0.00	0.00	185,739.76	0.00	(185,739.76)	(185,739.76)

Grant: 64U044 - INBRE King
 Fund: 64U044 - INBRE - King

Status: Active Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#781
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

Fund Information
 Effective Date: 05/18/2020
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAHPKM - Health & HP grant - King M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,912.70	0.00	(8,912.70)	(8,912.70)
61CPEX Part Time Salary	56,227.00	56,227.00	0.00	27,606.00	0.00	28,621.00	28,621.00
*Total: Personnel	56,227.00	56,227.00	0.00	36,518.70	0.00	19,708.30	19,708.30
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,957.12	0.00	(3,957.12)	(3,957.12)
65YP10 Nonstatus Benefit Distr (Fica)	4,826.00	4,826.00	0.00	2,415.65	0.00	2,410.35	2,410.35
*Total: Fringe Benefits	4,826.00	4,826.00	0.00	6,372.77	0.00	(1,546.77)	(1,546.77)
710000 In-State Travel	8,129.00	8,129.00	0.00	2,404.23	0.00	5,724.77	5,724.77
710100 Out-of-State Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	206.64	0.00	(206.64)	(206.64)
*Total: Travel	16,129.00	16,129.00	0.00	2,610.87	0.00	13,518.13	13,518.13
711100 Supplies-General	1,369.00	1,369.00	0.00	67.12	0.00	1,301.88	1,301.88
711164 Supplies-Computer (Non Peripherals)	2,000.00	2,000.00	0.00	38.76	0.00	1,961.24	1,961.24
711200 Research Supplies	4,084.00	4,084.00	0.00	626.53	0.00	3,457.47	3,457.47
713000 Printing & Copying-General	0.00	0.00	0.00	52.60	0.00	(52.60)	(52.60)
713005 Printing & Copying-Campus	0.00	0.00	0.00	116.96	0.00	(116.96)	(116.96)
714000 Postage-General	0.00	0.00	0.00	104.84	0.00	(104.84)	(104.84)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,453.00	0.00	(2,453.00)	(2,453.00)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	91.95	0.00	(91.95)	(91.95)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30 Other Exp-Program Advertising	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: Supplies	7,453.00	7,453.00	0.00	3,576.76	0.00	3,876.24	3,876.24
**Total Direct Cost Expenditures	84,635.00	84,635.00	0.00	49,079.10	0.00	35,555.90	35,555.90
760300 F&A Expenditures	32,892.00	32,892.00	0.00	21,363.38	0.00	11,528.62	11,528.62
*Total: Indirect Costs	32,892.00	32,892.00	0.00	21,363.38	0.00	11,528.62	11,528.62
**Total Indirect Cost Expenditures	32,892.00	32,892.00	0.00	21,363.38	0.00	11,528.62	11,528.62
***Total Expenditures	117,527.00	117,527.00	0.00	70,442.48	0.00	47,084.52	47,084.52
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	70,442.48	0.00	(70,442.48)	(70,442.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U044 - INBRE King
 Fund: 64U044 - INBRE - King

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH
 Resp Org: SUB#781
 PAHPKM
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/18/2020	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PAHPKM - Health & HP grant - King M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	70,442.48	0.00	(70,442.48)	(70,442.48)
***Total Revenue	0.00	0.00	0.00	70,442.48	0.00	(70,442.48)	(70,442.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	430.90	0.00	(430.90)	(430.90)
713000 Printing & Copying-General	0.00	0.00	0.00	(79.00)	0.00	79.00	79.00
*Total: Supplies	0.00	0.00	0.00	351.90	0.00	(351.90)	(351.90)
**Total Direct Cost Expenditures	0.00	0.00	0.00	351.90	0.00	(351.90)	(351.90)
***Total Expenditures	0.00	0.00	0.00	351.90	0.00	(351.90)	(351.90)

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,690.00	0.00	(5,690.00)	(5,690.00)
613N60 Graduate - PT Lecturer	82,838.00	82,838.00	0.00	66,632.56	0.00	16,205.44	16,205.44
615F10 PAT	77,190.00	77,190.00	0.00	0.00	0.00	77,190.00	77,190.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	521.75	0.00	(521.75)	(521.75)
61CPEX Part Time Salary	41,176.00	41,176.00	0.00	39,830.69	0.00	1,345.31	1,345.31
61CPHX Part Time Hourly	8,000.00	8,000.00	0.00	105,795.93	0.00	(97,795.93)	(97,795.93)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	141.38	0.00	(141.38)	(141.38)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	22,004.14	0.00	(22,004.14)	(22,004.14)
61JBEX Casual - Exempt	0.00	0.00	0.00	266.80	0.00	(266.80)	(266.80)
61JBHO Casual - Overtime	0.00	0.00	0.00	26.25	0.00	(26.25)	(26.25)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,688.50	0.00	(1,688.50)	(1,688.50)
*Total: Personnel	209,204.00	209,204.00	0.00	242,598.00	0.00	(33,394.00)	(33,394.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	220.13	0.00	(220.13)	(220.13)
65YF10 Full Fringe Benefit Distr Expe	35,031.00	35,031.00	0.00	0.00	0.00	35,031.00	35,031.00
65YP10 Nonstatus Benefit Distr (Fica)	3,375.00	3,375.00	0.00	12,151.72	0.00	(8,776.72)	(8,776.72)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,896.14	0.00	(1,896.14)	(1,896.14)
*Total: Fringe Benefits	38,406.00	38,406.00	0.00	14,267.99	0.00	24,138.01	24,138.01
710000 In-State Travel	11,300.00	11,300.00	0.00	11,663.05	0.00	(363.05)	(363.05)
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	36.49	0.00	(36.49)	(36.49)
710100 Out-of-State Travel	5,500.00	5,500.00	0.00	4,133.27	0.00	1,366.73	1,366.73
710300 Conference Registration Fees	0.00	0.00	0.00	2,470.74	0.00	(2,470.74)	(2,470.74)
710400 Student or Non-Emp Travel	1,900.00	1,900.00	0.00	2,401.95	0.00	(501.95)	(501.95)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	585.55	0.00	(585.55)	(585.55)
*Total: Travel	18,700.00	18,700.00	0.00	21,291.05	0.00	(2,591.05)	(2,591.05)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711148 Supplies-Bottled Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	155.13	0.00	(155.13)	(155.13)
711200 Research Supplies	200,604.00	200,604.00	0.00	161,744.14	0.00	38,859.86	38,859.86
713000 Printing & Copying-General	4,000.00	4,000.00	0.00	1,311.51	0.00	2,688.49	2,688.49
713005 Printing & Copying-Campus	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
714000 Postage-General	0.00	0.00	0.00	520.64	0.00	(520.64)	(520.64)

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	35.04	0.00	(35.04)	(35.04)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,479.39	0.00	(1,479.39)	(1,479.39)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	2,049.95	0.00	(2,049.95)	(2,049.95)
717200 Other Professional Services-General	0.00	0.00	0.00	9,968.00	0.00	(9,968.00)	(9,968.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	374.04	0.00	(374.04)	(374.04)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	82.06	0.00	(82.06)	(82.06)
719100 Membership Dues & Fees	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Supplies	204,604.00	204,604.00	0.00	178,060.89	0.00	26,543.11	26,543.11
**Total Direct Cost Expenditures	470,914.00	470,914.00	0.00	456,217.93	0.00	14,696.07	14,696.07
760300 F&A Expenditures	117,705.00	117,705.00	0.00	141,901.30	0.00	(24,196.30)	(24,196.30)
*Total: Indirect Costs	117,705.00	117,705.00	0.00	141,901.30	0.00	(24,196.30)	(24,196.30)
**Total Indirect Cost Expenditures	117,705.00	117,705.00	0.00	141,901.30	0.00	(24,196.30)	(24,196.30)
***Total Expenditures	588,619.00	588,619.00	0.00	598,119.23	0.00	(9,500.23)	(9,500.23)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	602,820.03	0.00	(602,820.03)	(602,820.03)
*Total: Sponsored Programs	0.00	0.00	0.00	602,820.03	0.00	(602,820.03)	(602,820.03)
***Total Revenue	0.00	0.00	0.00	602,820.03	0.00	(602,820.03)	(602,820.03)

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACENV - Center for Research & Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,392.00	0.00	(2,392.00)	(2,392.00)
*Total: Personnel	0.00	0.00	0.00	2,392.00	0.00	(2,392.00)	(2,392.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	200.93	0.00	(200.93)	(200.93)
*Total: Fringe Benefits	0.00	0.00	0.00	200.93	0.00	(200.93)	(200.93)
711200 Research Supplies	0.00	0.00	0.00	543.27	0.00	(543.27)	(543.27)
*Total: Supplies	0.00	0.00	0.00	543.27	0.00	(543.27)	(543.27)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,136.20	0.00	(3,136.20)	(3,136.20)
760300 F&A Expenditures	0.00	0.00	0.00	1,399.32	0.00	(1,399.32)	(1,399.32)
*Total: Indirect Costs	0.00	0.00	0.00	1,399.32	0.00	(1,399.32)	(1,399.32)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,399.32	0.00	(1,399.32)	(1,399.32)
***Total Expenditures	0.00	0.00	0.00	4,535.52	0.00	(4,535.52)	(4,535.52)

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	186.62	0.00	(186.62)	(186.62)
*Total: Sponsored Programs	0.00	0.00	0.00	186.62	0.00	(186.62)	(186.62)
***Total Revenue	0.00	0.00	0.00	186.62	0.00	(186.62)	(186.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U047 - EPSCoR Water - New Hire

FMGR: Boyer, Joseph N

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
713000 Printing & Copying-General	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
*Total: Supplies	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
***Total Expenditures	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U047 - EPSCoR Water - New Hire

FMGR: Boyer, Joseph N

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	92,954.00	92,954.00	0.00	75,197.54	0.00	17,756.46	17,756.46
611F80 Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60 Graduate - PT Lecturer	30,000.00	30,000.00	0.00	31,800.20	0.00	(1,800.20)	(1,800.20)
61CPEX Part Time Salary	0.00	0.00	0.00	19,125.80	0.00	(19,125.80)	(19,125.80)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,354.40	0.00	(2,354.40)	(2,354.40)
*Total: Personnel	122,954.00	122,954.00	0.00	128,477.94	0.00	(5,523.94)	(5,523.94)
65YF10 Full Fringe Benefit Distr Expe	41,550.00	41,550.00	0.00	33,133.49	0.00	8,416.51	8,416.51
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,768.85	0.00	(1,768.85)	(1,768.85)
*Total: Fringe Benefits	41,550.00	41,550.00	0.00	34,902.34	0.00	6,647.66	6,647.66
710000 In-State Travel	3,000.00	3,000.00	0.00	2,953.70	0.00	46.30	46.30
710100 Out-of-State Travel	1,000.00	1,000.00	0.00	1,372.13	0.00	(372.13)	(372.13)
710300 Conference Registration Fees	0.00	0.00	0.00	1,850.00	0.00	(1,850.00)	(1,850.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,177.90	0.00	(1,177.90)	(1,177.90)
*Total: Travel	4,000.00	4,000.00	0.00	7,702.73	0.00	(3,702.73)	(3,702.73)
711100 Supplies-General	0.00	0.00	0.00	2,660.98	0.00	(2,660.98)	(2,660.98)
711160 Supplies-Books	0.00	0.00	0.00	97.35	0.00	(97.35)	(97.35)
711200 Research Supplies	15,377.00	15,377.00	0.00	97.85	0.00	15,279.15	15,279.15
713000 Printing & Copying-General	0.00	0.00	0.00	2,335.25	0.00	(2,335.25)	(2,335.25)
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,030.00	0.00	(3,030.00)	(3,030.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,420.33	0.00	(1,420.33)	(1,420.33)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,327.00	0.00	(1,327.00)	(1,327.00)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,339.00	0.00	(1,339.00)	(1,339.00)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	1,615.74	0.00	(1,615.74)	(1,615.74)
717200 Other Professional Services-General	0.00	0.00	0.00	2,039.99	0.00	(2,039.99)	(2,039.99)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	58.62	0.00	(58.62)	(58.62)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	108.54	0.00	(108.54)	(108.54)
*Total: Supplies	15,377.00	15,377.00	0.00	16,130.65	0.00	(753.65)	(753.65)
**Total Direct Cost Expenditures	183,881.00	183,881.00	0.00	187,213.66	0.00	(3,332.66)	(3,332.66)
760300 F&A Expenditures	71,928.00	71,928.00	0.00	75,159.54	0.00	(3,231.54)	(3,231.54)
*Total: Indirect Costs	71,928.00	71,928.00	0.00	75,159.54	0.00	(3,231.54)	(3,231.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U047 - EPSCoR Water - New Hire

FMGR: Boyer, Joseph N

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	71,928.00	71,928.00	0.00	75,159.54	0.00	(3,231.54)	(3,231.54)
***Total Expenditures	255,809.00	255,809.00	0.00	262,373.20	0.00	(6,564.20)	(6,564.20)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	262,452.20	0.00	(262,452.20)	(262,452.20)
*Total: Sponsored Programs	0.00	0.00	0.00	262,452.20	0.00	(262,452.20)	(262,452.20)
***Total Revenue	0.00	0.00	0.00	262,452.20	0.00	(262,452.20)	(262,452.20)

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U048 - EPSCoR Water - Workforce

FMGR: Boyer, Joseph N

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	15,561.00	15,561.00	0.00	24,611.21	0.00	(9,050.21)	(9,050.21)
61CPEX Part Time Salary	34,703.00	34,703.00	0.00	25,372.25	0.00	9,330.75	9,330.75
61CPHX Part Time Hourly	16,261.00	16,261.00	0.00	0.00	0.00	16,261.00	16,261.00
*Total: Personnel	66,525.00	66,525.00	0.00	49,983.46	0.00	16,541.54	16,541.54
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,775.41	0.00	(9,775.41)	(9,775.41)
65YP10 Nonstatus Benefit Distr (Fica)	6,527.00	6,527.00	0.00	2,187.36	0.00	4,339.64	4,339.64
*Total: Fringe Benefits	6,527.00	6,527.00	0.00	11,962.77	0.00	(5,435.77)	(5,435.77)
710000 In-State Travel	2,000.00	2,000.00	0.00	207.45	0.00	1,792.55	1,792.55
710100 Out-of-State Travel	0.00	0.00	0.00	345.22	0.00	(345.22)	(345.22)
*Total: Travel	2,000.00	2,000.00	0.00	552.67	0.00	1,447.33	1,447.33
711200 Research Supplies	0.00	0.00	0.00	283.12	0.00	(283.12)	(283.12)
*Total: Supplies	0.00	0.00	0.00	283.12	0.00	(283.12)	(283.12)
**Total Direct Cost Expenditures	75,052.00	75,052.00	0.00	62,782.02	0.00	12,269.98	12,269.98
760300 F&A Expenditures	38,916.00	38,916.00	0.00	29,240.25	0.00	9,675.75	9,675.75
*Total: Indirect Costs	38,916.00	38,916.00	0.00	29,240.25	0.00	9,675.75	9,675.75
**Total Indirect Cost Expenditures	38,916.00	38,916.00	0.00	29,240.25	0.00	9,675.75	9,675.75
***Total Expenditures	113,968.00	113,968.00	0.00	92,022.27	0.00	21,945.73	21,945.73
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	94,515.07	0.00	(94,515.07)	(94,515.07)
*Total: Sponsored Programs	0.00	0.00	0.00	94,515.07	0.00	(94,515.07)	(94,515.07)
***Total Revenue	0.00	0.00	0.00	94,515.07	0.00	(94,515.07)	(94,515.07)

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U048 - EPSCoR Water - Workforce

FMGR: Boyer, Joseph N

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PAGESP - GR CAS ESP-Enrmntl & Natural Sci

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,178.18	0.00	(1,178.18)	(1,178.18)
*Total: Personnel	0.00	0.00	0.00	1,178.18	0.00	(1,178.18)	(1,178.18)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	439.46	0.00	(439.46)	(439.46)
*Total: Fringe Benefits	0.00	0.00	0.00	439.46	0.00	(439.46)	(439.46)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,617.64	0.00	(1,617.64)	(1,617.64)
760300 F&A Expenditures	0.00	0.00	0.00	689.24	0.00	(689.24)	(689.24)
*Total: Indirect Costs	0.00	0.00	0.00	689.24	0.00	(689.24)	(689.24)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	689.24	0.00	(689.24)	(689.24)
***Total Expenditures	0.00	0.00	0.00	2,306.88	0.00	(2,306.88)	(2,306.88)

Grant: 64U045 - EPSCoR Water
 Fund: 64U049 - EPSCoR Water - External Engagement

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	15,338.00	15,338.00	0.00	0.00	0.00	15,338.00	15,338.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,263.25	0.00	(15,263.25)	(15,263.25)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	103.88	0.00	(103.88)	(103.88)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	14,099.15	0.00	(14,099.15)	(14,099.15)
*Total: Personnel		15,338.00	15,338.00	0.00	29,466.28	0.00	(14,128.28)	(14,128.28)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.20	0.00	(8.20)	(8.20)
65YF10	Full Fringe Benefit Distr Expe	6,797.00	6,797.00	0.00	0.00	0.00	6,797.00	6,797.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,226.23	0.00	(1,226.23)	(1,226.23)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,192.59	0.00	(1,192.59)	(1,192.59)
*Total: Fringe Benefits		6,797.00	6,797.00	0.00	2,427.02	0.00	4,369.98	4,369.98
710000	In-State Travel	5,850.00	5,850.00	0.00	0.00	0.00	5,850.00	5,850.00
*Total: Travel		5,850.00	5,850.00	0.00	0.00	0.00	5,850.00	5,850.00
711200	Research Supplies	14,263.00	14,263.00	0.00	25.06	0.00	14,237.94	14,237.94
714000	Postage-General	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
*Total: Supplies		14,263.00	14,263.00	0.00	223.44	0.00	14,039.56	14,039.56
**Total Direct Cost Expenditures		42,248.00	42,248.00	0.00	32,116.74	0.00	10,131.26	10,131.26
760300	F&A Expenditures	8,973.00	8,973.00	0.00	17,237.72	0.00	(8,264.72)	(8,264.72)
*Total: Indirect Costs		8,973.00	8,973.00	0.00	17,237.72	0.00	(8,264.72)	(8,264.72)
**Total Indirect Cost Expenditures		8,973.00	8,973.00	0.00	17,237.72	0.00	(8,264.72)	(8,264.72)
***Total Expenditures		51,221.00	51,221.00	0.00	49,354.46	0.00	1,866.54	1,866.54
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	49,354.46	0.00	(49,354.46)	(49,354.46)
*Total: Sponsored Programs		0.00	0.00	0.00	49,354.46	0.00	(49,354.46)	(49,354.46)
***Total Revenue		0.00	0.00	0.00	49,354.46	0.00	(49,354.46)	(49,354.46)

Grant: 64U045 - EPSCoR Water
 Fund: 64U054 - Rogers mini grant

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
61JBHX Casual - Hourly	0.00	0.00	0.00	2,313.00	0.00	(2,313.00)	(2,313.00)
*Total: Personnel	2,400.00	2,400.00	0.00	2,313.00	0.00	87.00	87.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	204.47	0.00	(204.47)	(204.47)
65YP10 Nonstatus Benefit Distr (Fica)	214.00	214.00	0.00	0.00	0.00	214.00	214.00
*Total: Fringe Benefits	214.00	214.00	0.00	204.47	0.00	9.53	9.53
710000 In-State Travel	152.00	152.00	0.00	0.00	0.00	152.00	152.00
710100 Out-of-State Travel	0.00	0.00	0.00	112.34	0.00	(112.34)	(112.34)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	177.94	0.00	(177.94)	(177.94)
*Total: Travel	152.00	152.00	0.00	290.28	0.00	(138.28)	(138.28)
711200 Research Supplies	100.00	100.00	0.00	49.99	0.00	50.01	50.01
*Total: Supplies	100.00	100.00	0.00	49.99	0.00	50.01	50.01
**Total Direct Cost Expenditures	2,866.00	2,866.00	0.00	2,857.74	0.00	8.26	8.26
760300 F&A Expenditures	1,416.00	1,416.00	0.00	1,353.10	0.00	62.90	62.90
*Total: Indirect Costs	1,416.00	1,416.00	0.00	1,353.10	0.00	62.90	62.90
**Total Indirect Cost Expenditures	1,416.00	1,416.00	0.00	1,353.10	0.00	62.90	62.90
***Total Expenditures	4,282.00	4,282.00	0.00	4,210.84	0.00	71.16	71.16
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,210.84	0.00	(4,210.84)	(4,210.84)
*Total: Sponsored Programs	0.00	0.00	0.00	4,210.84	0.00	(4,210.84)	(4,210.84)
***Total Revenue	0.00	0.00	0.00	4,210.84	0.00	(4,210.84)	(4,210.84)

Grant: 64U045 - EPSCoR Water
 Fund: 64U055 - Yurewicz mini grant

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBHX Casual - Hourly	0.00	0.00	0.00	917.50	0.00	(917.50)	(917.50)
*Total: Personnel	1,000.00	1,000.00	0.00	917.50	0.00	82.50	82.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	72.49	0.00	(72.49)	(72.49)
*Total: Fringe Benefits	0.00	0.00	0.00	72.49	0.00	(72.49)	(72.49)
711200 Research Supplies	3,410.00	3,410.00	0.00	0.00	0.00	3,410.00	3,410.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,408.00	0.00	(3,408.00)	(3,408.00)
*Total: Supplies	3,410.00	3,410.00	0.00	3,408.00	0.00	2.00	2.00
**Total Direct Cost Expenditures	4,410.00	4,410.00	0.00	4,397.99	0.00	12.01	12.01
760300 F&A Expenditures	590.00	590.00	0.00	536.74	0.00	53.26	53.26
*Total: Indirect Costs	590.00	590.00	0.00	536.74	0.00	53.26	53.26
**Total Indirect Cost Expenditures	590.00	590.00	0.00	536.74	0.00	53.26	53.26
***Total Expenditures	5,000.00	5,000.00	0.00	4,934.73	0.00	65.27	65.27
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,934.73	0.00	(4,934.73)	(4,934.73)
*Total: Sponsored Programs	0.00	0.00	0.00	4,934.73	0.00	(4,934.73)	(4,934.73)
***Total Revenue	0.00	0.00	0.00	4,934.73	0.00	(4,934.73)	(4,934.73)

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U057 - ESPCoR REU and RET

FMGR: Boyer, Joseph N

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00
*Total: Personnel	2,000.00	2,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00
65YP10 Nonstatus Benefit Distr (Fica)	158.00	158.00	0.00	79.00	0.00	79.00	79.00
*Total: Fringe Benefits	158.00	158.00	0.00	79.00	0.00	79.00	79.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	174.16	0.00	(174.16)	(174.16)
*Total: Travel	0.00	0.00	0.00	174.16	0.00	(174.16)	(174.16)
713000 Printing & Copying-General	0.00	0.00	0.00	159.30	0.00	(159.30)	(159.30)
*Total: Supplies	0.00	0.00	0.00	159.30	0.00	(159.30)	(159.30)
722200 Participant Support	6,010.00	6,010.00	0.00	7,720.00	0.00	(1,710.00)	(1,710.00)
*Total: Participant Support	6,010.00	6,010.00	0.00	7,720.00	0.00	(1,710.00)	(1,710.00)
730001 Subcontracts 01	2,720.00	2,720.00	0.00	0.00	0.00	2,720.00	2,720.00
*Total: Contractual	2,720.00	2,720.00	0.00	0.00	0.00	2,720.00	2,720.00
**Total Direct Cost Expenditures	10,888.00	10,888.00	0.00	9,132.46	0.00	1,755.54	1,755.54
760300 F&A Expenditures	1,250.00	1,250.00	0.00	1,930.00	0.00	(680.00)	(680.00)
*Total: Indirect Costs	1,250.00	1,250.00	0.00	1,930.00	0.00	(680.00)	(680.00)
**Total Indirect Cost Expenditures	1,250.00	1,250.00	0.00	1,930.00	0.00	(680.00)	(680.00)
***Total Expenditures	12,138.00	12,138.00	0.00	11,062.46	0.00	1,075.54	1,075.54
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	11,062.46	0.00	(11,062.46)	(11,062.46)
*Total: Sponsored Programs	0.00	0.00	0.00	11,062.46	0.00	(11,062.46)	(11,062.46)
***Total Revenue	0.00	0.00	0.00	11,062.46	0.00	(11,062.46)	(11,062.46)

Grant: 64U045 - EPSCoR Water
 Fund: 64U065 - Bush Mini Grant

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: PSCDST 5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,920.00	3,920.00	0.00	3,920.04	0.00	(0.04)	(0.04)
*Total: Personnel	3,920.00	3,920.00	0.00	3,920.04	0.00	(0.04)	(0.04)
65YP10 Nonstatus Benefit Distr (Fica)	310.00	310.00	0.00	302.73	0.00	7.27	7.27
*Total: Fringe Benefits	310.00	310.00	0.00	302.73	0.00	7.27	7.27
710000 In-State Travel	524.00	524.00	0.00	321.03	0.00	202.97	202.97
*Total: Travel	524.00	524.00	0.00	321.03	0.00	202.97	202.97
**Total Direct Cost Expenditures	4,754.00	4,754.00	0.00	4,543.80	0.00	210.20	210.20
760300 F&A Expenditures	238.00	238.00	0.00	227.19	0.00	10.81	10.81
*Total: Indirect Costs	238.00	238.00	0.00	227.19	0.00	10.81	10.81
**Total Indirect Cost Expenditures	238.00	238.00	0.00	227.19	0.00	10.81	10.81
***Total Expenditures	4,992.00	4,992.00	0.00	4,770.99	0.00	221.01	221.01
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,770.99	0.00	(4,770.99)	(4,770.99)
*Total: Sponsored Programs	0.00	0.00	0.00	4,770.99	0.00	(4,770.99)	(4,770.99)
***Total Revenue	0.00	0.00	0.00	4,770.99	0.00	(4,770.99)	(4,770.99)

Grant: 64U045 - EPSCoR Water
 Fund: 64U071 - REU-RET Green-Bush

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: Personnel	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	77.00	77.00	0.00	77.00	0.00	0.00	0.00
*Total: Fringe Benefits	77.00	77.00	0.00	77.00	0.00	0.00	0.00
711200 Research Supplies	1,045.00	1,045.00	0.00	0.00	0.00	1,045.00	1,045.00
*Total: Supplies	1,045.00	1,045.00	0.00	0.00	0.00	1,045.00	1,045.00
722200 Participant Support	960.00	960.00	0.00	319.00	0.00	641.00	641.00
*Total: Participant Support	960.00	960.00	0.00	319.00	0.00	641.00	641.00
**Total Direct Cost Expenditures	3,082.00	3,082.00	0.00	1,396.00	0.00	1,686.00	1,686.00
760300 F&A Expenditures	585.00	585.00	0.00	585.00	0.00	0.00	0.00
*Total: Indirect Costs	585.00	585.00	0.00	585.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	585.00	585.00	0.00	585.00	0.00	0.00	0.00
***Total Expenditures	3,667.00	3,667.00	0.00	1,981.00	0.00	1,686.00	1,686.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,981.00	0.00	(1,981.00)	(1,981.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,981.00	0.00	(1,981.00)	(1,981.00)
***Total Revenue	0.00	0.00	0.00	1,981.00	0.00	(1,981.00)	(1,981.00)

Grant: 64U045 - EPSCoR Water
 Fund: 64U076 - REU HBEF summer 2015

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	284.10	0.00	(284.10)	(284.10)
*Total: Travel	0.00	0.00	0.00	284.10	0.00	(284.10)	(284.10)
722200 Participant Support	5,650.00	5,650.00	0.00	4,113.00	0.00	1,537.00	1,537.00
*Total: Participant Support	5,650.00	5,650.00	0.00	4,113.00	0.00	1,537.00	1,537.00
**Total Direct Cost Expenditures	5,650.00	5,650.00	0.00	4,397.10	0.00	1,252.90	1,252.90
***Total Expenditures	5,650.00	5,650.00	0.00	4,397.10	0.00	1,252.90	1,252.90
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,397.10	0.00	(4,397.10)	(4,397.10)
*Total: Sponsored Programs	0.00	0.00	0.00	4,397.10	0.00	(4,397.10)	(4,397.10)
***Total Revenue	0.00	0.00	0.00	4,397.10	0.00	(4,397.10)	(4,397.10)

Grant: 64U045 - EPSCoR Water
 Fund: 64U082 - Biotic Response, Stress in Stream

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	1,000.01	0.00	(0.01)	(0.01)
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Personnel	2,000.00	2,000.00	0.00	2,000.01	0.00	(0.01)	(0.01)
65YP10 Nonstatus Benefit Distr (Fica)	168.00	168.00	0.00	83.00	0.00	85.00	85.00
*Total: Fringe Benefits	168.00	168.00	0.00	83.00	0.00	85.00	85.00
711200 Research Supplies	0.00	0.00	0.00	58.10	0.00	(58.10)	(58.10)
*Total: Supplies	0.00	0.00	0.00	58.10	0.00	(58.10)	(58.10)
722200 Participant Support	15,080.00	15,080.00	0.00	14,048.00	0.00	1,032.00	1,032.00
*Total: Participant Support	15,080.00	15,080.00	0.00	14,048.00	0.00	1,032.00	1,032.00
**Total Direct Cost Expenditures	17,248.00	17,248.00	0.00	16,189.11	0.00	1,058.89	1,058.89
760300 F&A Expenditures	1,170.00	1,170.00	0.00	1,170.01	0.00	(0.01)	(0.01)
*Total: Indirect Costs	1,170.00	1,170.00	0.00	1,170.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	1,170.00	1,170.00	0.00	1,170.01	0.00	(0.01)	(0.01)
***Total Expenditures	18,418.00	18,418.00	0.00	17,359.12	0.00	1,058.88	1,058.88
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	17,359.12	0.00	(17,359.12)	(17,359.12)
*Total: Sponsored Programs	0.00	0.00	0.00	17,359.12	0.00	(17,359.12)	(17,359.12)
***Total Revenue	0.00	0.00	0.00	17,359.12	0.00	(17,359.12)	(17,359.12)

Grant: 64U058 - INBRE - King FY14 award
 Fund: 64U058 - FY14 INBRE - King

Status: Active Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUBAWARD#1225
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 6/24/13 - 6/30/14

CFDA #: 93.859

Fund Information
 Effective Date: 05/18/2020
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAHPKM - Health & HP grant - King M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,082.91	0.00	(4,082.91)	(4,082.91)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	2,475.00	0.00	(2,475.00)	(2,475.00)
61CPEX Part Time Salary	26,480.00	26,480.00	0.00	19,498.62	0.00	6,981.38	6,981.38
*Total: Personnel	26,480.00	26,480.00	0.00	26,056.53	0.00	423.47	423.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	195.55	0.00	(195.55)	(195.55)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,890.41	0.00	(1,890.41)	(1,890.41)
65YP10 Nonstatus Benefit Distr (Fica)	9,983.00	9,983.00	0.00	1,535.39	0.00	8,447.61	8,447.61
*Total: Fringe Benefits	9,983.00	9,983.00	0.00	3,621.35	0.00	6,361.65	6,361.65
710000 In-State Travel	3,670.00	3,670.00	0.00	47.60	0.00	3,622.40	3,622.40
710100 Out-of-State Travel	0.00	0.00	0.00	2,556.94	0.00	(2,556.94)	(2,556.94)
710300 Conference Registration Fees	0.00	0.00	0.00	1,674.00	0.00	(1,674.00)	(1,674.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,514.76	0.00	(4,514.76)	(4,514.76)
*Total: Travel	3,670.00	3,670.00	0.00	8,793.30	0.00	(5,123.30)	(5,123.30)
711100 Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	2,000.00	2,000.00	0.00	4,973.53	0.00	(2,973.53)	(2,973.53)
713000 Printing & Copying-General	0.00	0.00	0.00	416.83	0.00	(416.83)	(416.83)
713010 Printing & Copying-Publications	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	50.53	0.00	(50.53)	(50.53)
715000 Non-Cap Equip-General	2,500.00	2,500.00	0.00	158.39	0.00	2,341.61	2,341.61
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,329.24	0.00	(1,329.24)	(1,329.24)
717200 Other Professional Services-General	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: Supplies	9,500.00	9,500.00	0.00	11,528.52	0.00	(2,028.52)	(2,028.52)
**Total Direct Cost Expenditures	49,633.00	49,633.00	0.00	49,999.70	0.00	(366.70)	(366.70)
760300 F&A Expenditures	15,491.00	15,491.00	0.00	15,243.04	0.00	247.96	247.96
*Total: Indirect Costs	15,491.00	15,491.00	0.00	15,243.04	0.00	247.96	247.96
**Total Indirect Cost Expenditures	15,491.00	15,491.00	0.00	15,243.04	0.00	247.96	247.96
***Total Expenditures	65,124.00	65,124.00	0.00	65,242.74	0.00	(118.74)	(118.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U058 - INBRE - King FY14 award
 Fund: 64U058 - FY14 INBRE - King

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUBAWARD#1225
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 6/24/13 - 6/30/14

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/18/2020	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PAHPKM - Health & HP grant - King M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	65,242.74	0.00	(65,242.74)	(65,242.74)
*Total: Sponsored Programs	0.00	0.00	0.00	65,242.74	0.00	(65,242.74)	(65,242.74)
***Total Revenue	0.00	0.00	0.00	65,242.74	0.00	(65,242.74)	(65,242.74)

Grant: 64U063 - INBRE FY14 Chabot
 Fund: 64U063 - INBRE - FY14 Chabot

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#1224
 Resp Org: PABICC
 FRAGRNT Start/End Date: 6/25/13 - 6/30/14

CFDA #: 93.859

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	30,000.00	30,000.00	0.00	26,620.49	0.00	3,379.51	3,379.51
61CPEX	Part Time Salary	26,825.00	26,825.00	0.00	23,083.82	0.00	3,741.18	3,741.18
*Total: Personnel		56,825.00	56,825.00	0.00	49,704.31	0.00	7,120.69	7,120.69
65YF10	Full Fringe Benefit Distr Expe	13,890.00	13,890.00	0.00	12,325.35	0.00	1,564.65	1,564.65
65YP10	Nonstatus Benefit Distr (Fica)	1,196.00	1,196.00	0.00	1,817.98	0.00	(621.98)	(621.98)
*Total: Fringe Benefits		15,086.00	15,086.00	0.00	14,143.33	0.00	942.67	942.67
710000	In-State Travel	2,500.00	2,500.00	0.00	500.05	0.00	1,999.95	1,999.95
710100	Out-of-State Travel	0.00	0.00	0.00	1,261.05	0.00	(1,261.05)	(1,261.05)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	155.80	0.00	(155.80)	(155.80)
*Total: Travel		2,500.00	2,500.00	0.00	1,916.90	0.00	583.10	583.10
711200	Research Supplies	20,000.00	20,000.00	0.00	19,557.13	0.00	442.87	442.87
713005	Printing & Copying-Campus	0.00	0.00	0.00	175.24	0.00	(175.24)	(175.24)
714000	Postage-General	0.00	0.00	0.00	29.22	0.00	(29.22)	(29.22)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	(175.24)	0.00	175.24	175.24
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
717200	Other Professional Services-General	5,500.00	5,500.00	0.00	18,439.42	0.00	(12,939.42)	(12,939.42)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Supplies		25,500.00	25,500.00	0.00	38,405.77	0.00	(12,905.77)	(12,905.77)
**Total Direct Cost Expenditures		99,911.00	99,911.00	0.00	104,170.31	0.00	(4,259.31)	(4,259.31)
760300	F&A Expenditures	33,243.00	33,243.00	0.00	29,077.01	0.00	4,165.99	4,165.99
*Total: Indirect Costs		33,243.00	33,243.00	0.00	29,077.01	0.00	4,165.99	4,165.99
**Total Indirect Cost Expenditures		33,243.00	33,243.00	0.00	29,077.01	0.00	4,165.99	4,165.99
***Total Expenditures		133,154.00	133,154.00	0.00	133,247.32	0.00	(93.32)	(93.32)
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	133,247.32	0.00	(133,247.32)	(133,247.32)
*Total: Sponsored Programs		0.00	0.00	0.00	133,247.32	0.00	(133,247.32)	(133,247.32)
***Total Revenue		0.00	0.00	0.00	133,247.32	0.00	(133,247.32)	(133,247.32)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U063 - INBRE FY14 Chabot
Fund: 64U063 - INBRE - FY14 Chabot

Status: Active
FMGR: Chabot, Christopher C
Type: Grant

PI Name: Chabot, Christopher C
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH
SUB#1224
Resp Org: PABICC
FRAGRNT Start/End Date: 6/25/13 - 6/30/14

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/30/2019	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64U066 - IHE Program Crosswalk
 Fund: 64U066 - IHE Program Crosswalk

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name: Waltman, Cynthia
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUBAWARD P14UFZ95
 Resp Org: PAGSWC
 FRAGRNT Start/End Date: 4/1/14 - 7/31/14

CFDA #: 93.243

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,081.00	2,081.00	0.00	1,997.00	0.00	84.00	84.00
*Total: Personnel	2,081.00	2,081.00	0.00	1,997.00	0.00	84.00	84.00
65YP10 Nonstatus Benefit Distr (Fica)	173.00	173.00	0.00	153.77	0.00	19.23	19.23
*Total: Fringe Benefits	173.00	173.00	0.00	153.77	0.00	19.23	19.23
711200 Research Supplies	20.00	20.00	0.00	0.00	0.00	20.00	20.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	84.58	0.00	(84.58)	(84.58)
*Total: Supplies	20.00	20.00	0.00	84.58	0.00	(64.58)	(64.58)
**Total Direct Cost Expenditures	2,274.00	2,274.00	0.00	2,235.35	0.00	38.65	38.65
760300 F&A Expenditures	227.00	227.00	0.00	223.53	0.00	3.47	3.47
*Total: Indirect Costs	227.00	227.00	0.00	223.53	0.00	3.47	3.47
**Total Indirect Cost Expenditures	227.00	227.00	0.00	223.53	0.00	3.47	3.47
***Total Expenditures	2,501.00	2,501.00	0.00	2,458.88	0.00	42.12	42.12
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total Revenue	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)

Grant: 64U068 - INBRE Son FY15 award
 Fund: 64U068 - INBRE Son FY15 award

Status: Active
 FMGR: Son, Mike S

Type: Grant

PI Name: Son, Mike S
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1506
 Resp Org: PABISM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

Fund Information		Fund Indirect Cost Information	
Effective Date:	01/31/2019	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PABISM - Biology Grant - Son, M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	3,167.00	3,167.00	0.00	3,087.81	0.00	79.19	79.19
61CPEX Part Time Salary	15,833.00	15,833.00	0.00	15,509.11	0.00	323.89	323.89
*Total: Personnel	19,000.00	19,000.00	0.00	18,596.92	0.00	403.08	403.08
65YF10 Full Fringe Benefit Distr Expe	1,219.00	1,219.00	0.00	1,188.77	0.00	30.23	30.23
65YP10 Nonstatus Benefit Distr (Fica)	1,707.00	1,707.00	0.00	1,209.12	0.00	497.88	497.88
*Total: Fringe Benefits	2,926.00	2,926.00	0.00	2,397.89	0.00	528.11	528.11
710000 In-State Travel	0.00	0.00	0.00	587.78	0.00	(587.78)	(587.78)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Travel	0.00	0.00	0.00	637.78	0.00	(637.78)	(637.78)
711200 Research Supplies	14,375.00	14,375.00	0.00	13,455.16	0.00	919.84	919.84
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	324.00	0.00	1,676.00	1,676.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.98	0.00	(14.98)	(14.98)
*Total: Supplies	16,375.00	16,375.00	0.00	13,794.14	0.00	2,580.86	2,580.86
760000 Internal Allocations	0.00	0.00	0.00	(1,287.84)	0.00	1,287.84	1,287.84
*Total: Other	0.00	0.00	0.00	(1,287.84)	0.00	1,287.84	1,287.84
**Total Direct Cost Expenditures	38,301.00	38,301.00	0.00	34,138.89	0.00	4,162.11	4,162.11
760300 F&A Expenditures	11,115.00	11,115.00	0.00	10,335.29	0.00	779.71	779.71
*Total: Indirect Costs	11,115.00	11,115.00	0.00	10,335.29	0.00	779.71	779.71
**Total Indirect Cost Expenditures	11,115.00	11,115.00	0.00	10,335.29	0.00	779.71	779.71
***Total Expenditures	49,416.00	49,416.00	0.00	44,474.18	0.00	4,941.82	4,941.82
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	44,474.18	0.00	(44,474.18)	(44,474.18)
*Total: Sponsored Programs	0.00	0.00	0.00	44,474.18	0.00	(44,474.18)	(44,474.18)
***Total Revenue	0.00	0.00	0.00	44,474.18	0.00	(44,474.18)	(44,474.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U068 - INBRE Son FY15 award
 Fund: 64U068 - INBRE Son FY15 award

Status: Active Type: Grant
 FMGR: Son, Mike S

PI Name: Son, Mike S
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1506
 Resp Org: PABISM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: Personnel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.40	0.00	(15.40)	(15.40)
*Total: Fringe Benefits	0.00	0.00	0.00	15.40	0.00	(15.40)	(15.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	215.40	0.00	(215.40)	(215.40)
760300 F&A Expenditures	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
*Total: Indirect Costs	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
***Total Expenditures	0.00	0.00	0.00	332.40	0.00	(332.40)	(332.40)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	332.40	0.00	(332.40)	(332.40)
*Total: Sponsored Programs	0.00	0.00	0.00	332.40	0.00	(332.40)	(332.40)
***Total Revenue	0.00	0.00	0.00	332.40	0.00	(332.40)	(332.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U069 - INBRE Research Administration FY15
 Fund: 64U069 - INBRE FY15 Research Admin Training

Status: Active Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1508 CFDA #: 93.859
 Resp Org:
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00%
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2: P1

Org: PAADGS - College of Graduate Studies-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	14,438.00	0.00	(14,438.00)	(14,438.00)
*Total: Personnel	0.00	0.00	0.00	14,438.00	0.00	(14,438.00)	(14,438.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,111.67	0.00	(1,111.67)	(1,111.67)
*Total: Fringe Benefits	0.00	0.00	0.00	1,111.67	0.00	(1,111.67)	(1,111.67)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,549.67	0.00	(15,549.67)	(15,549.67)
760300 F&A Expenditures	0.00	0.00	0.00	8,518.41	0.00	(8,518.41)	(8,518.41)
*Total: Indirect Costs	0.00	0.00	0.00	8,518.41	0.00	(8,518.41)	(8,518.41)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	8,518.41	0.00	(8,518.41)	(8,518.41)
***Total Expenditures	0.00	0.00	0.00	24,068.08	0.00	(24,068.08)	(24,068.08)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	24,068.08	0.00	(24,068.08)	(24,068.08)
*Total: Sponsored Programs	0.00	0.00	0.00	24,068.08	0.00	(24,068.08)	(24,068.08)
***Total Revenue	0.00	0.00	0.00	24,068.08	0.00	(24,068.08)	(24,068.08)

Grant: 64U069 - INBRE Research Administration FY15
 Fund: 64U069 - INBRE FY15 Research Admin Training

Status: Active Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1508
 Resp Org:
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00%
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	10,880.05	0.00	(10,880.05)	(10,880.05)
61CBHO Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPEX Part Time Salary	58,679.00	58,679.00	0.00	22,264.36	0.00	36,414.64	36,414.64
61CPHX Part Time Hourly	5,500.00	5,500.00	0.00	13,358.51	0.00	(7,858.51)	(7,858.51)
61SNWS College Work Study	0.00	0.00	0.00	373.81	0.00	(373.81)	(373.81)
*Total: Personnel	64,179.00	64,179.00	0.00	46,906.73	0.00	17,272.27	17,272.27
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.31	0.00	(2.31)	(2.31)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	5,401.00	5,401.00	0.00	2,745.24	0.00	2,655.76	2,655.76
*Total: Fringe Benefits	5,401.00	5,401.00	0.00	2,747.55	0.00	2,653.45	2,653.45
710000 In-State Travel	3,000.00	3,000.00	0.00	131.60	0.00	2,868.40	2,868.40
710100 Out-of-State Travel	0.00	0.00	0.00	1,162.07	0.00	(1,162.07)	(1,162.07)
710300 Conference Registration Fees	2,500.00	2,500.00	0.00	370.00	0.00	2,130.00	2,130.00
710400 Student or Non-Emp Travel	3,000.00	3,000.00	0.00	1,551.26	0.00	1,448.74	1,448.74
*Total: Travel	8,500.00	8,500.00	0.00	3,214.93	0.00	5,285.07	5,285.07
740000 Cap Equipment	15,100.00	15,100.00	0.00	25,471.31	0.00	(10,371.31)	(10,371.31)
*Total: Equipment	15,100.00	15,100.00	0.00	25,471.31	0.00	(10,371.31)	(10,371.31)
711100 Supplies-General	0.00	0.00	0.00	51.68	0.00	(51.68)	(51.68)
711200 Research Supplies	25,505.00	25,505.00	0.00	20,994.44	0.00	4,510.56	4,510.56
713000 Printing & Copying-General	900.00	900.00	0.00	1,004.80	0.00	(104.80)	(104.80)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	2,004.00	0.00	(4.00)	(4.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	1,880.00	0.00	(1,880.00)	(1,880.00)
*Total: Supplies	28,405.00	28,405.00	0.00	26,999.92	0.00	1,405.08	1,405.08
**Total Direct Cost Expenditures	121,585.00	121,585.00	0.00	105,340.44	0.00	16,244.56	16,244.56
760300 F&A Expenditures	37,545.00	37,545.00	0.00	27,675.02	0.00	9,869.98	9,869.98
*Total: Indirect Costs	37,545.00	37,545.00	0.00	27,675.02	0.00	9,869.98	9,869.98

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U069 - INBRE Research Administration FY15
 Fund: 64U069 - INBRE FY15 Research Admin Training

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1508
 Resp Org:
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00%
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2: P1

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	37,545.00	37,545.00	0.00	27,675.02	0.00	9,869.98	9,869.98
***Total Expenditures	159,130.00	159,130.00	0.00	133,015.46	0.00	26,114.54	26,114.54
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	133,015.46	0.00	(133,015.46)	(133,015.46)
*Total: Sponsored Programs	0.00	0.00	0.00	133,015.46	0.00	(133,015.46)	(133,015.46)
***Total Revenue	0.00	0.00	0.00	133,015.46	0.00	(133,015.46)	(133,015.46)

Grant: 64U070 - INBRE Chabot FY15 award
 Fund: 64U070 - INBRE Chabot FY15 award

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: USB# 1507
 Resp Org: PABICC
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	29,952.00	29,952.00	0.00	29,363.67	0.00	588.33	588.33
61CPEX Part Time Salary	25,344.00	25,344.00	0.00	23,514.46	0.00	1,829.54	1,829.54
*Total: Personnel	55,296.00	55,296.00	0.00	52,878.13	0.00	2,417.87	2,417.87
65YF10 Full Fringe Benefit Distr Expe	10,138.00	10,138.00	0.00	11,305.00	0.00	(1,167.00)	(1,167.00)
65YP10 Nonstatus Benefit Distr (Fica)	2,733.00	2,733.00	0.00	1,832.75	0.00	900.25	900.25
*Total: Fringe Benefits	12,871.00	12,871.00	0.00	13,137.75	0.00	(266.75)	(266.75)
710000 In-State Travel	250.00	250.00	0.00	667.45	0.00	(417.45)	(417.45)
710300 Conference Registration Fees	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
710400 Student or Non-Emp Travel	1,685.00	1,685.00	0.00	0.00	0.00	1,685.00	1,685.00
*Total: Travel	4,185.00	4,185.00	0.00	667.45	0.00	3,517.55	3,517.55
711200 Research Supplies	30,300.00	30,300.00	0.00	41,976.59	0.00	(11,676.59)	(11,676.59)
713000 Printing & Copying-General	0.00	0.00	0.00	72.10	0.00	(72.10)	(72.10)
714000 Postage-General	0.00	0.00	0.00	58.69	0.00	(58.69)	(58.69)
715000 Non-Cap Equip-General	0.00	0.00	0.00	149.48	0.00	(149.48)	(149.48)
717200 Other Professional Services-General	5,954.00	5,954.00	0.00	384.00	0.00	5,570.00	5,570.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.65	0.00	(18.65)	(18.65)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Supplies	36,254.00	36,254.00	0.00	42,759.51	0.00	(6,505.51)	(6,505.51)
**Total Direct Cost Expenditures	108,606.00	108,606.00	0.00	109,442.84	0.00	(836.84)	(836.84)
760300 F&A Expenditures	32,348.00	32,348.00	0.00	30,933.78	0.00	1,414.22	1,414.22
*Total: Indirect Costs	32,348.00	32,348.00	0.00	30,933.78	0.00	1,414.22	1,414.22
**Total Indirect Cost Expenditures	32,348.00	32,348.00	0.00	30,933.78	0.00	1,414.22	1,414.22
***Total Expenditures	140,954.00	140,954.00	0.00	140,376.62	0.00	577.38	577.38
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	140,376.62	0.00	(140,376.62)	(140,376.62)
*Total: Sponsored Programs	0.00	0.00	0.00	140,376.62	0.00	(140,376.62)	(140,376.62)
***Total Revenue	0.00	0.00	0.00	140,376.62	0.00	(140,376.62)	(140,376.62)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U070 - INBRE Chabot FY15 award
Fund: 64U070 - INBRE Chabot FY15 award

Status: Active
Type: Grant
FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
Sponsor: Dartmouth College
Sponsor ID: USB# 1507
Resp Org: PABICC
FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/31/2019	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64U072 - Forecast Methods, AR Portal for Atm
 Fund: 64U072 - Forecast Methods, AR Portal

Status: Closing - BSC/Dept Review
 FMGR: Cordeira, Jason M

Type: Contract

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: PO# S9000806 SUB# 54998723 CFDA #: 11.483
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 10/1/14 - 8/31/15

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Org: PANSCJ - ASC Grant - Cordeira J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	7,473.87	7,473.87	0.00	7,473.87	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
613N60	Graduate - PT Lecturer	10,000.00	10,000.00	0.00	9,700.06	0.00	299.94	299.94
61CPEX	Part Time Salary	9,900.04	9,900.04	0.00	9,900.04	0.00	0.00	0.00
*Total: Personnel		27,373.91	27,373.91	0.00	27,373.97	0.00	(0.06)	(0.06)
65YF10	Full Fringe Benefit Distr Expe	2,888.00	2,888.00	0.00	2,869.92	0.00	18.08	18.08
65YP10	Nonstatus Benefit Distr (Fica)	808.71	808.71	0.00	808.71	0.00	0.00	0.00
*Total: Fringe Benefits		3,696.71	3,696.71	0.00	3,678.63	0.00	18.08	18.08
710100	Out-of-State Travel	5,000.00	5,000.00	0.00	4,886.98	0.00	113.02	113.02
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,319.39	0.00	(2,319.39)	(2,319.39)
710300	Conference Registration Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710400	Student or Non-Emp Travel	5,617.00	5,617.00	0.00	3,167.71	0.00	2,449.29	2,449.29
*Total: Travel		10,617.00	10,617.00	0.00	10,584.08	0.00	32.92	32.92
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	2,831.00	2,831.00	0.00	79.00	0.00	2,752.00	2,752.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
715035	Non-Cap Equip-Computer Software	250.00	250.00	0.00	99.96	0.00	150.04	150.04
*Total: Supplies		3,081.00	3,081.00	0.00	3,078.96	0.00	2.04	2.04
**Total Direct Cost Expenditures		44,768.62	44,768.62	0.00	44,715.64	0.00	52.98	52.98
760300	F&A Expenditures	16,424.38	16,424.38	0.00	16,424.38	0.00	0.00	0.00
*Total: Indirect Costs		16,424.38	16,424.38	0.00	16,424.38	0.00	0.00	0.00
**Total Indirect Cost Expenditures		16,424.38	16,424.38	0.00	16,424.38	0.00	0.00	0.00
***Total Expenditures		61,193.00	61,193.00	0.00	61,140.02	0.00	52.98	52.98
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	61,140.02	0.00	(61,140.02)	(61,140.02)
*Total: Sponsored Programs		0.00	0.00	0.00	61,140.02	0.00	(61,140.02)	(61,140.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U072 - Forecast Methods, AR Portal for Atm
 Fund: 64U072 - Forecast Methods, AR Portal

Status: Closing - BSC/Dept Review
 FMGR: Cordeira, Jason M

Type: Contract

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: PO# S9000806 SUB# 54998723 CFDA #: 11.483
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 10/1/14 - 8/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/31/2019	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON14 60.00%
Expend End Date:		IDC Dist From Code:	PSCDST 60
Rev Account:	531210	Fund Type Level 2	P1

Org: PANSCJ - ASC Grant - Cordeira J

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	61,140.02	0.00	(61,140.02)	(61,140.02)

***Total Revenue

Grant: 64U078 - INBRE Research Training FY16
 Fund: 64U078 - INBRE Research Training FY16
 PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB#R769
 Resp Org: PABIYK
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L
Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210
Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	4,011.00	4,011.00	0.00	4,060.44	0.00	(49.44)	(49.44)
613N60 Graduate - PT Lecturer	10,666.00	10,666.00	0.00	28,392.68	0.00	(17,726.68)	(17,726.68)
61CPEX Part Time Salary	3,000.00	3,000.00	0.00	4,011.04	0.00	(1,011.04)	(1,011.04)
61CPHX Part Time Hourly	6,000.00	6,000.00	0.00	7,333.75	0.00	(1,333.75)	(1,333.75)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	16.32	0.00	(16.32)	(16.32)
61SNSH Student Labor	33,750.00	33,750.00	0.00	17,567.11	0.00	16,182.89	16,182.89
61SNWS College Work Study	0.00	0.00	0.00	825.55	0.00	(825.55)	(825.55)
*Total: Personnel	57,427.00	57,427.00	0.00	62,206.89	0.00	(4,779.89)	(4,779.89)
65YF10 Full Fringe Benefit Distr Expe	3,734.00	3,734.00	0.00	1,514.44	0.00	2,219.56	2,219.56
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	952.28	0.00	(952.28)	(952.28)
*Total: Fringe Benefits	3,734.00	3,734.00	0.00	2,466.72	0.00	1,267.28	1,267.28
710000 In-State Travel	1,000.00	1,000.00	0.00	59.00	0.00	941.00	941.00
710100 Out-of-State Travel	4,000.00	4,000.00	0.00	285.20	0.00	3,714.80	3,714.80
710400 Student or Non-Emp Travel	0.00	0.00	0.00	60.30	0.00	(60.30)	(60.30)
*Total: Travel	5,000.00	5,000.00	0.00	404.50	0.00	4,595.50	4,595.50
740000 Cap Equipment	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	8,525.00	0.00	(8,525.00)	(8,525.00)
*Total: Equipment	16,000.00	16,000.00	0.00	8,525.00	0.00	7,475.00	7,475.00
711100 Supplies-General	0.00	0.00	0.00	22.28	0.00	(22.28)	(22.28)
711200 Research Supplies	8,442.00	8,442.00	0.00	1,722.72	0.00	6,719.28	6,719.28
713000 Printing & Copying-General	0.00	0.00	0.00	3,827.50	0.00	(3,827.50)	(3,827.50)
715000 Non-Cap Equip-General	0.00	0.00	0.00	7,484.00	0.00	(7,484.00)	(7,484.00)
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.05	0.00	(1.05)	(1.05)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,491.97	0.00	(1,491.97)	(1,491.97)
*Total: Supplies	10,942.00	10,942.00	0.00	14,549.52	0.00	(3,607.52)	(3,607.52)
**Total Direct Cost Expenditures	93,103.00	93,103.00	0.00	88,152.63	0.00	4,950.37	4,950.37
760300 F&A Expenditures	32,656.00	32,656.00	0.00	37,243.17	0.00	(4,587.17)	(4,587.17)
*Total: Indirect Costs	32,656.00	32,656.00	0.00	37,243.17	0.00	(4,587.17)	(4,587.17)

Grant: 64U078 - INBRE Research Training FY16
 Fund: 64U078 - INBRE Research Training FY16
 PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB#R769
 Resp Org: PABIYK
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16
Org: PABIYK - Biology Grant - Yurewicz, K

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L
Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210
Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	32,656.00	32,656.00	0.00	37,243.17	0.00	(4,587.17)	(4,587.17)
***Total Expenditures	125,759.00	125,759.00	0.00	125,395.80	0.00	363.20	363.20
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	125,395.80	0.00	(125,395.80)	(125,395.80)
*Total: Sponsored Programs	0.00	0.00	0.00	125,395.80	0.00	(125,395.80)	(125,395.80)
***Total Revenue	0.00	0.00	0.00	125,395.80	0.00	(125,395.80)	(125,395.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U078 - INBRE Research Training FY16
 Fund: 64U078 - INBRE Research Training FY16

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB#R769
 Resp Org: PABIYK
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	22.94	0.00	(22.94)	(22.94)
*Total: Personnel	0.00	0.00	0.00	22.94	0.00	(22.94)	(22.94)
**Total Direct Cost Expenditures	0.00	0.00	0.00	22.94	0.00	(22.94)	(22.94)
760300 F&A Expenditures	0.00	0.00	0.00	13.77	0.00	(13.77)	(13.77)
*Total: Indirect Costs	0.00	0.00	0.00	13.77	0.00	(13.77)	(13.77)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	13.77	0.00	(13.77)	(13.77)
***Total Expenditures	0.00	0.00	0.00	36.71	0.00	(36.71)	(36.71)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	36.71	0.00	(36.71)	(36.71)
*Total: Sponsored Programs	0.00	0.00	0.00	36.71	0.00	(36.71)	(36.71)
***Total Revenue	0.00	0.00	0.00	36.71	0.00	(36.71)	(36.71)

Grant: 64U079 - INBRE Chabot FY16 award
 Fund: 64U079 - INBRE Chabot FY16 award

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#R768
 Resp Org: PABICC
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expnd End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	5,019.00	5,019.00	0.00	1,855.64	0.00	3,163.36	3,163.36
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	Part Time Salary	25,097.00	25,097.00	0.00	28,259.99	0.00	(3,162.99)	(3,162.99)
*Total: Personnel		30,116.00	30,116.00	0.00	31,115.63	0.00	(999.63)	(999.63)
65YF10	Full Fringe Benefit Distr Expe	1,872.00	1,872.00	0.00	692.12	0.00	1,179.88	1,179.88
65YP10	Nonstatus Benefit Distr (Fica)	2,108.00	2,108.00	0.00	2,369.06	0.00	(261.06)	(261.06)
*Total: Fringe Benefits		3,980.00	3,980.00	0.00	3,061.18	0.00	918.82	918.82
710000	In-State Travel	1,500.00	1,500.00	0.00	693.61	0.00	806.39	806.39
*Total: Travel		1,500.00	1,500.00	0.00	693.61	0.00	806.39	806.39
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	171.98	0.00	(171.98)	(171.98)
711200	Research Supplies	9,000.00	9,000.00	0.00	14,598.34	0.00	(5,598.34)	(5,598.34)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	111.38	0.00	(111.38)	(111.38)
717200	Other Professional Services-General	5,889.00	5,889.00	0.00	0.00	0.00	5,889.00	5,889.00
*Total: Supplies		14,889.00	14,889.00	0.00	14,881.70	0.00	7.30	7.30
**Total Direct Cost Expenditures		50,485.00	50,485.00	0.00	49,752.12	0.00	732.88	732.88
760300	F&A Expenditures	18,070.00	18,070.00	0.00	18,609.38	0.00	(539.38)	(539.38)
*Total: Indirect Costs		18,070.00	18,070.00	0.00	18,609.38	0.00	(539.38)	(539.38)
**Total Indirect Cost Expenditures		18,070.00	18,070.00	0.00	18,609.38	0.00	(539.38)	(539.38)
***Total Expenditures		68,555.00	68,555.00	0.00	68,361.50	0.00	193.50	193.50
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	68,361.50	0.00	(68,361.50)	(68,361.50)
*Total: Sponsored Programs		0.00	0.00	0.00	68,361.50	0.00	(68,361.50)	(68,361.50)
***Total Revenue		0.00	0.00	0.00	68,361.50	0.00	(68,361.50)	(68,361.50)

Grant: 64U080 - NASA Space Grant FY16-20
 Fund: 64U080 - NASA Space Grant FY16-20

Status: Active
 Type: Grant
 FMGR: Miller, Samuel T

PI Name:	Hoffman, Eric G	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	01/31/2019	IDC Basis Code:	
Sponsor ID:	UNH SUB#16-006, AMD#7	Term Date:		IDC Rate Code:	
Resp Org:	PANSMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/15 - 12/31/20	Rev Account:		Fund Type Level 2	P1
	CFDA #: 43.008				

Org: PANS01 - Atmospheric Sciences & Chem Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
*Total: Travel	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
719110 Membership-Individual	0.00	0.00	0.00	161.00	0.00	(161.00)	(161.00)
*Total: Supplies	0.00	0.00	0.00	161.00	0.00	(161.00)	(161.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	326.00	0.00	(326.00)	(326.00)
***Total Expenditures	0.00	0.00	0.00	326.00	0.00	(326.00)	(326.00)

Grant: 64U080 - NASA Space Grant FY16-20
 Fund: 64U080 - NASA Space Grant FY16-20

Status: Active
 Type: Grant
 FMGR: Miller, Samuel T

PI Name:	Hoffman, Eric G	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	01/31/2019	IDC Basis Code:	
Sponsor ID:	UNH SUB#16-006, AMD#7	Term Date:		IDC Rate Code:	
Resp Org:	PANSMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/15 - 12/31/20	Rev Account:		Fund Type Level 2	P1
	CFDA #: 43.008				

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	39,000.00	39,000.00	0.00	14,633.96	0.00	24,366.04	24,366.04
613N60 Graduate - PT Lecturer	12,000.00	12,000.00	0.00	44,903.22	0.00	(32,903.22)	(32,903.22)
*Total: Personnel	51,000.00	51,000.00	0.00	59,537.18	0.00	(8,537.18)	(8,537.18)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	93.70	0.00	(93.70)	(93.70)
710100 Out-of-State Travel	22,100.00	22,100.00	0.00	1,399.59	0.00	20,700.41	20,700.41
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	11,677.81	0.00	(11,677.81)	(11,677.81)
710300 Conference Registration Fees	0.00	0.00	0.00	3,534.00	0.00	(3,534.00)	(3,534.00)
710305 Registration Fees-Other	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
710400 Student or Non-Emp Travel	5,000.00	5,000.00	0.00	5,192.45	0.00	(192.45)	(192.45)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,106.52	0.00	(1,106.52)	(1,106.52)
710D Domestic Travel	23,800.00	23,800.00	0.00	0.00	0.00	23,800.00	23,800.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,611.03	0.00	(4,611.03)	(4,611.03)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,752.17	0.00	(2,752.17)	(2,752.17)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,125.79	0.00	(1,125.79)	(1,125.79)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,095.88	0.00	(4,095.88)	(4,095.88)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	2,070.90	0.00	(2,070.90)	(2,070.90)
*Total: Travel	50,900.00	50,900.00	0.00	37,835.84	0.00	13,064.16	13,064.16
711124 Supplies-Instructional & Program	0.00	0.00	0.00	6.49	0.00	(6.49)	(6.49)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	86.99	0.00	(86.99)	(86.99)
711162 Supplies-Office Supplies	0.00	0.00	0.00	200.16	0.00	(200.16)	(200.16)
711200 Research Supplies	4,225.00	4,225.00	0.00	92.49	0.00	4,132.51	4,132.51
713005 Printing & Copying-Campus	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	119.52	0.00	(119.52)	(119.52)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	205.10	0.00	(205.10)	(205.10)
719100 Membership Dues & Fees	0.00	0.00	0.00	527.00	0.00	(527.00)	(527.00)
719110 Membership-Individual	0.00	0.00	0.00	316.95	0.00	(316.95)	(316.95)
*Total: Supplies	4,225.00	4,225.00	0.00	1,599.70	0.00	2,625.30	2,625.30

Grant: 64U080 - NASA Space Grant FY16-20
 Fund: 64U080 - NASA Space Grant FY16-20

Status: Active
 Type: Grant
 FMGR: Miller, Samuel T

PI Name: Hoffman, Eric G
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB#16-006, AMD#7
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 7/1/15 - 12/31/20
 CFDA #: 43.008

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722300 Other Financial Aid	147,600.00	147,600.00	0.00	129,848.64	0.00	17,751.36	17,751.36
*Total: Tuition	147,600.00	147,600.00	0.00	129,848.64	0.00	17,751.36	17,751.36
760000 Internal Allocations - Charges	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
*Total: Other	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
**Total Direct Cost Expenditures	253,725.00	253,725.00	0.00	228,906.36	0.00	24,818.64	24,818.64
***Total Expenditures	253,725.00	253,725.00	0.00	228,906.36	0.00	24,818.64	24,818.64
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	228,788.72	0.00	(228,788.72)	(228,788.72)
*Total: Sponsored Programs	0.00	0.00	0.00	228,788.72	0.00	(228,788.72)	(228,788.72)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	228,788.72	0.00	(228,788.72)	(228,788.72)

Grant: 64U080 - NASA Space Grant FY16-20
 Fund: 64U080 - NASA Space Grant FY16-20

Status: Active
 Type: Grant
 FMGR: Miller, Samuel T

PI Name: Hoffman, Eric G
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB#16-006,
 AMD#7 CFDA #: 43.008
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 7/1/15 - 12/31/20

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification: RESDEV

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: Tuition	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Expenditures	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

Grant: 64U081 - Biomedical bleeding Am. Horseshoe
 Fund: 64U081 - Biomedical bleeding Am. Horseshoe

Status: Active
 FMGR: Chabot, Christopher C

Type: Grant

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	UNH SUB#17-029 NA14OAR4170083	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PABICC	CFDA #:	11.417	Expend End Date:	IDC Dist From Code: PSCDST 56.7
FRAGRNT Start/End Date:	2/1/16 - 7/31/19	Rev Account:		Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	6,000.00	6,000.00	0.00	1,792.80	0.00	4,207.20	4,207.20
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	561.60	0.00	(561.60)	(561.60)
61CBHO Part Time - Overtime	0.00	0.00	0.00	323.67	0.00	(323.67)	(323.67)
61CPEX Part Time Salary	13,038.00	13,038.00	0.00	19,995.57	0.00	(6,957.57)	(6,957.57)
61CPHX Part Time Hourly	4,000.00	4,000.00	0.00	15,224.63	0.00	(11,224.63)	(11,224.63)
61JBHO Casual - Overtime	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNSH Student Labor	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Personnel	25,538.00	25,538.00	0.00	40,998.27	0.00	(15,460.27)	(15,460.27)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	274.93	0.00	(274.93)	(274.93)
65YP10 Nonstatus Benefit Distr (Fica)	1,349.00	1,349.00	0.00	2,935.45	0.00	(1,586.45)	(1,586.45)
*Total: Fringe Benefits	1,349.00	1,349.00	0.00	3,210.38	0.00	(1,861.38)	(1,861.38)
710000 In-State Travel	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
710100 Out-of-State Travel	3,784.00	3,784.00	0.00	0.00	0.00	3,784.00	3,784.00
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	90.47	0.00	(90.47)	(90.47)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	245.19	0.00	(245.19)	(245.19)
*Total: Travel	3,784.00	3,784.00	0.00	743.66	0.00	3,040.34	3,040.34
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	79.45	0.00	(79.45)	(79.45)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	215.85	0.00	(215.85)	(215.85)
711146 Supplies-Laboratory	0.00	0.00	0.00	950.85	0.00	(950.85)	(950.85)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,362.00	0.00	(1,362.00)	(1,362.00)
711156 Supplies-Electronic Devices	0.00	0.00	0.00	535.89	0.00	(535.89)	(535.89)
711162 Supplies-Office Supplies	0.00	0.00	0.00	332.40	0.00	(332.40)	(332.40)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	104.99	0.00	(104.99)	(104.99)
711200 Research Supplies	60,342.00	60,342.00	0.00	44,198.80	0.00	16,143.20	16,143.20
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	40.91	0.00	(40.91)	(40.91)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	1,099.00	0.00	(1,099.00)	(1,099.00)
716125 Rentals-Vehicles incl Marine	2,000.00	2,000.00	0.00	2,221.18	0.00	(221.18)	(221.18)

Grant: 64U081 - Biomedical bleeding Am. Horseshoe
 Fund: 64U081 - Biomedical bleeding Am. Horseshoe

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	UNH SUB#17-029 NA14OAR4170083	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PABICC	CFDA #:	11.417	Expend End Date:	IDC Dist From Code: PSCDST 56.7
FRAGRNT Start/End Date:	2/1/16 - 7/31/19	Rev Account:		Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.86	0.00	(15.86)	(15.86)
719100 Membership Dues & Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	32.46	0.00	(32.46)	(32.46)
*Total: Supplies	64,342.00	64,342.00	0.00	51,814.64	0.00	12,527.36	12,527.36
721100 Assistantships	5,310.00	5,310.00	0.00	0.00	0.00	5,310.00	5,310.00
722300 Other Financial Aid	5,310.00	5,310.00	0.00	0.00	0.00	5,310.00	5,310.00
*Total: Tuition	10,620.00	10,620.00	0.00	0.00	0.00	10,620.00	10,620.00
**Total Direct Cost Expenditures	105,633.00	105,633.00	0.00	96,766.95	0.00	8,866.05	8,866.05
760300 F&A Expenditures	14,480.00	14,480.00	0.00	23,246.08	0.00	(8,766.08)	(8,766.08)
*Total: Indirect Costs	14,480.00	14,480.00	0.00	23,246.08	0.00	(8,766.08)	(8,766.08)
**Total Indirect Cost Expenditures	14,480.00	14,480.00	0.00	23,246.08	0.00	(8,766.08)	(8,766.08)
***Total Expenditures	120,113.00	120,113.00	0.00	120,013.03	0.00	99.97	99.97
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	120,013.03	0.00	(120,013.03)	(120,013.03)
*Total: Sponsored Programs	0.00	0.00	0.00	120,013.03	0.00	(120,013.03)	(120,013.03)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	120,013.03	0.00	(120,013.03)	(120,013.03)

Grant: 64U085 - Assessing Sm Streams/Water Quality
 Fund: 64U085 - Assessing Sm Streams-Water Quality

Status: Active
 Type: Grant
 FMGR: Rogers, Shannon H

PI Name:	Rogers, Shannon H	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Dartmouth College	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	R899/83616901	Term Date:		IDC Rate Code:	PON14 60.00%
Resp Org:	PACERS	Expend End Date:		IDC Dist From Code:	PSCDST 60
FRAGRNT Start/End Date:	6/1/16 - 3/31/19	Rev Account:	531200	Fund Type Level 2	P1

Org: PACERS - Ctr for Envir. grant Rogers, S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	15,268.00	15,268.00	0.00	14,000.12	0.00	1,267.88	1,267.88
613N60 Graduate - PT Lecturer	12,732.00	12,732.00	0.00	11,999.98	0.00	732.02	732.02
61CPEX Part Time Salary	5,232.00	5,232.00	0.00	5,232.00	0.00	0.00	0.00
*Total: Personnel	33,232.00	33,232.00	0.00	31,232.10	0.00	1,999.90	1,999.90
65YP10 Nonstatus Benefit Distr (Fica)	434.00	434.00	0.00	434.26	0.00	(0.26)	(0.26)
*Total: Fringe Benefits	434.00	434.00	0.00	434.26	0.00	(0.26)	(0.26)
710000 In-State Travel	2,311.00	2,311.00	0.00	992.05	0.00	1,318.95	1,318.95
710100 Out-of-State Travel	0.00	0.00	0.00	237.50	0.00	(237.50)	(237.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	592.02	0.00	(592.02)	(592.02)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	106.82	0.00	(106.82)	(106.82)
*Total: Travel	2,311.00	2,311.00	0.00	1,928.39	0.00	382.61	382.61
711101 Supplies - Admin & Office	0.00	0.00	0.00	41.78	0.00	(41.78)	(41.78)
711160 Supplies-Books	0.00	0.00	0.00	95.85	0.00	(95.85)	(95.85)
711200 Research Supplies	3,241.00	3,241.00	0.00	305.00	0.00	2,936.00	2,936.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	692.16	0.00	(692.16)	(692.16)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.78	0.00	(24.78)	(24.78)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	430.34	0.00	(430.34)	(430.34)
*Total: Supplies	3,241.00	3,241.00	0.00	1,589.91	0.00	1,651.09	1,651.09
722300 Other Financial Aid	37,590.00	37,590.00	0.00	37,710.00	0.00	(120.00)	(120.00)
*Total: Tuition	37,590.00	37,590.00	0.00	37,710.00	0.00	(120.00)	(120.00)
**Total Direct Cost Expenditures	76,808.00	76,808.00	0.00	72,894.66	0.00	3,913.34	3,913.34
760300 F&A Expenditures	18,843.00	18,843.00	0.00	16,230.22	0.00	2,612.78	2,612.78
*Total: Indirect Costs	18,843.00	18,843.00	0.00	16,230.22	0.00	2,612.78	2,612.78
**Total Indirect Cost Expenditures	18,843.00	18,843.00	0.00	16,230.22	0.00	2,612.78	2,612.78
***Total Expenditures	95,651.00	95,651.00	0.00	89,124.88	0.00	6,526.12	6,526.12
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	89,124.88	0.00	(89,124.88)	(89,124.88)
*Total: Sponsored Programs	0.00	0.00	0.00	89,124.88	0.00	(89,124.88)	(89,124.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U085 - Assessing Sm Streams/Water Quality
 Fund: 64U085 - Assessing Sm Streams-Water Quality

Status: Active
 FMGR: Rogers, Shannon H
 Type: Grant

PI Name: Rogers, Shannon H
 Sponsor: Dartmouth College
 Sponsor ID: R899/83616901
 Resp Org: PACERS
 FRAGRNT Start/End Date: 6/1/16 - 3/31/19

CFDA #: 66.509

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACERS - Ctr for Envir. grant Rogers, S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	89,124.88	0.00	(89,124.88)	(89,124.88)

Grant: 64U090 - Atmos River Forecast Reservoir Ops
 Fund: 64U090 - Atmospheric Rvr 4cast Reservoir Ops

Status: Active
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: SUB# 78526300, MPPO S9001452 CFDA #: 12.300
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 8/1/16 - 9/29/19

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50%
 IDC Dist From Code: PSCDST 17.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSCJ - ASC Grant - Cordeira J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
611F17	Fac Tenure Track AAUP (PSU)	15,683.00	15,683.00	0.00	24,743.57	0.00	(9,060.57)	(9,060.57)
613N30	Graduate Research Assistant	25,000.00	25,000.00	0.00	17,450.03	0.00	7,549.97	7,549.97
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	14,000.17	0.00	(14,000.17)	(14,000.17)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPEX	Part Time Salary	31,197.00	31,197.00	0.00	31,365.01	0.00	(168.01)	(168.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,352.50	0.00	(11,352.50)	(11,352.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNSH	Student Labor	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Personnel		94,530.00	94,530.00	0.00	100,141.28	0.00	(5,611.28)	(5,611.28)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	98.79	0.00	(98.79)	(98.79)
65YF10	Full Fringe Benefit Distr Expe	9,623.00	9,623.00	0.00	10,214.57	0.00	(591.57)	(591.57)
65YP10	Nonstatus Benefit Distr (Fica)	2,502.00	2,502.00	0.00	3,452.33	0.00	(950.33)	(950.33)
*Total: Fringe Benefits		12,125.00	12,125.00	0.00	13,765.69	0.00	(1,640.69)	(1,640.69)
710000	In-State Travel	12,871.00	12,871.00	0.00	0.00	0.00	12,871.00	12,871.00
710100	Out-of-State Travel	11,491.00	11,491.00	0.00	6,522.18	0.00	4,968.82	4,968.82
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,245.47	0.00	(1,245.47)	(1,245.47)
710310	Workshop Registration Fees	0.00	0.00	0.00	688.82	0.00	(688.82)	(688.82)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,810.72	0.00	(4,810.72)	(4,810.72)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	197.10	0.00	(197.10)	(197.10)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,355.40	0.00	(2,355.40)	(2,355.40)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	738.58	0.00	(738.58)	(738.58)
*Total: Travel		24,362.00	24,362.00	0.00	16,708.27	0.00	7,653.73	7,653.73
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	252.98	0.00	(252.98)	(252.98)
711190	Publications cost	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
711200	Research Supplies	5,317.00	5,317.00	0.00	0.00	0.00	5,317.00	5,317.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	192.99	0.00	(192.99)	(192.99)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)

Grant: 64U090 - Atmosh River Forecast Reservoir Ops
 Fund: 64U090 - Atmospheric Rvr 4cast Reservoir Ops

Status: Active
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: SUB# 78526300, MPPO S9001452 CFDA #: 12.300
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 8/1/16 - 9/29/19

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50%
 IDC Dist From Code: PSCDST 17.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719105 Membership-Institutional	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
*Total: Supplies	5,317.00	5,317.00	0.00	1,270.97	0.00	4,046.03	4,046.03
722300 Other Financial Aid	17,550.00	17,550.00	0.00	35,448.55	0.00	(17,898.55)	(17,898.55)
*Total: Tuition	17,550.00	17,550.00	0.00	35,448.55	0.00	(17,898.55)	(17,898.55)
722200 Participant Support	0.00	0.00	0.00	1,018.74	0.00	(1,018.74)	(1,018.74)
*Total: Participant Support	0.00	0.00	0.00	1,018.74	0.00	(1,018.74)	(1,018.74)
760000 Internal Allocations	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
760000 Internal Allocations - Charges	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
*Total: Other	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
**Total Direct Cost Expenditures	153,884.00	153,884.00	0.00	168,923.50	0.00	(15,039.50)	(15,039.50)
760300 F&A Expenditures	26,930.00	26,930.00	0.00	29,530.90	0.00	(2,600.90)	(2,600.90)
*Total: Indirect Costs	26,930.00	26,930.00	0.00	29,530.90	0.00	(2,600.90)	(2,600.90)
**Total Indirect Cost Expenditures	26,930.00	26,930.00	0.00	29,530.90	0.00	(2,600.90)	(2,600.90)
***Total Expenditures	180,814.00	180,814.00	0.00	198,454.40	0.00	(17,640.40)	(17,640.40)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	198,454.40	0.00	(198,454.40)	(198,454.40)
*Total: Sponsored Programs	0.00	0.00	0.00	198,454.40	0.00	(198,454.40)	(198,454.40)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	198,454.40	0.00	(198,454.40)	(198,454.40)

Grant: 64U094 - FY18 INBRE Chabot Status: Active Type: Grant
 Fund: 64U094 - FY18 INBRE Chabot FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Dartmouth College	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	R768 AMEND #2	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	6/26/17 - 6/30/18	Rev Account:	531210	Fund Type Level 2	P1
CFDA #:	93.859				

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	5,353.00	5,353.00	0.00	2,623.88	0.00	2,729.12	2,729.12
61CPEX Part Time Salary	26,764.00	26,764.00	0.00	26,236.68	0.00	527.32	527.32
*Total: Personnel	32,117.00	32,117.00	0.00	28,860.56	0.00	3,256.44	3,256.44
65YF10 Full Fringe Benefit Distr Expe	2,242.00	2,242.00	0.00	1,099.38	0.00	1,142.62	1,142.62
65YP10 Nonstatus Benefit Distr (Fica)	2,088.00	2,088.00	0.00	2,046.48	0.00	41.52	41.52
*Total: Fringe Benefits	4,330.00	4,330.00	0.00	3,145.86	0.00	1,184.14	1,184.14
710000 In-State Travel	1,500.00	1,500.00	0.00	166.00	0.00	1,334.00	1,334.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,143.12	0.00	(4,143.12)	(4,143.12)
710300 Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	293.00	0.00	(293.00)	(293.00)
*Total: Travel	1,500.00	1,500.00	0.00	4,697.12	0.00	(3,197.12)	(3,197.12)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711106 Uniforms and Safety Shoes	0.00	0.00	0.00	279.48	0.00	(279.48)	(279.48)
711138 Supplies-Parts	0.00	0.00	0.00	36.21	0.00	(36.21)	(36.21)
711146 Supplies-Laboratory	0.00	0.00	0.00	854.12	0.00	(854.12)	(854.12)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	219.98	0.00	(219.98)	(219.98)
711162 Supplies-Office Supplies	0.00	0.00	0.00	18.75	0.00	(18.75)	(18.75)
711169 Supplies - Apparel	0.00	0.00	0.00	227.98	0.00	(227.98)	(227.98)
711200 Research Supplies	17,905.00	17,905.00	0.00	15,769.31	0.00	2,135.69	2,135.69
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	574.48	0.00	(574.48)	(574.48)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	36.13	0.00	(36.13)	(36.13)
717000 Consulting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: Supplies	17,905.00	17,905.00	0.00	18,126.44	0.00	(221.44)	(221.44)
**Total Direct Cost Expenditures	55,852.00	55,852.00	0.00	54,829.98	0.00	1,022.02	1,022.02
760300 F&A Expenditures	19,270.00	19,270.00	0.00	16,363.93	0.00	2,906.07	2,906.07
*Total: Indirect Costs	19,270.00	19,270.00	0.00	16,363.93	0.00	2,906.07	2,906.07
**Total Indirect Cost Expenditures	19,270.00	19,270.00	0.00	16,363.93	0.00	2,906.07	2,906.07
***Total Expenditures	75,122.00	75,122.00	0.00	71,193.91	0.00	3,928.09	3,928.09

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U094 - FY18 INBRE Chabot
 Fund: 64U094 - FY18 INBRE Chabot
 PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: R768 AMEND #2
 Resp Org: PABICC
 FRAGRNT Start/End Date: 6/26/17 - 6/30/18

CFDA #: 93.859

Status: Active
 FMGR: Chabot, Christopher C
 Type: Grant

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	71,193.91	0.00	(71,193.91)	(71,193.91)
*Total: Sponsored Programs	0.00	0.00	0.00	71,193.91	0.00	(71,193.91)	(71,193.91)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	71,193.91	0.00	(71,193.91)	(71,193.91)

Grant: 64U100 - Dynamics biotic impacts, sediment
 Fund: 64U100 - Dynamics biotic impacts, sediment

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Virginia Polytechnic Institute and State University	Effective Date:	01/31/2019	IDC Basis Code:	MTDC
Sponsor ID:	443543-19C94/8020.18 .059147	Term Date:		IDC Rate Code:	IDC15 15.00%
Resp Org:	PACEVA	Expend End Date:		IDC Dist From Code:	PSCDST 15
FRAGRNT Start/End Date:	4/1/18 - 11/30/20	Rev Account:	531200	Fund Type Level 2	P1
	CFDA #: NONE				

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	87.43	0.00	(87.43)	(87.43)
*Total: Travel	0.00	0.00	0.00	551.43	0.00	(551.43)	(551.43)
714000 Postage-General	0.00	0.00	0.00	20.15	0.00	(20.15)	(20.15)
*Total: Supplies	0.00	0.00	0.00	20.15	0.00	(20.15)	(20.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	571.58	0.00	(571.58)	(571.58)
760300 F&A Expenditures	0.00	0.00	0.00	85.73	0.00	(85.73)	(85.73)
*Total: Indirect Costs	0.00	0.00	0.00	85.73	0.00	(85.73)	(85.73)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	85.73	0.00	(85.73)	(85.73)
***Total Expenditures	0.00	0.00	0.00	657.31	0.00	(657.31)	(657.31)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	657.31	0.00	(657.31)	(657.31)
*Total: Sponsored Programs	0.00	0.00	0.00	657.31	0.00	(657.31)	(657.31)
***Total Revenue	0.00	0.00	0.00	657.31	0.00	(657.31)	(657.31)

Grant: 64U100 - Dynamics biotic impacts, sediment
 Fund: 64U100 - Dynamics biotic impacts, sediment

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Virginia Polytechnic Institute and State University	Effective Date:	01/31/2019	IDC Basis Code:	MTDC
Sponsor ID:	443543-19C94/8020.18	Term Date:		IDC Rate Code:	IDC15 15.00%
Resp Org:	PACEVA	Expend End Date:		IDC Dist From Code:	PSCDST 15
FRAGRNT Start/End Date:	4/1/18 - 11/30/20	Rev Account:	531200	Fund Type Level 2	P1

CFDA #: NONE

Org: PACENV - Center for Research & Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	9,762.00	0.00	(9,762.00)	(9,762.00)
*Total: Tuition	0.00	0.00	0.00	9,762.00	0.00	(9,762.00)	(9,762.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,762.00	0.00	(9,762.00)	(9,762.00)
***Total Expenditures	0.00	0.00	0.00	9,762.00	0.00	(9,762.00)	(9,762.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	9,762.00	0.00	(9,762.00)	(9,762.00)
*Total: Sponsored Programs	0.00	0.00	0.00	9,762.00	0.00	(9,762.00)	(9,762.00)
***Total Revenue	0.00	0.00	0.00	9,762.00	0.00	(9,762.00)	(9,762.00)

Grant: 64U100 - Dynamics biotic impacts, sediment
 Fund: 64U100 - Dynamics biotic impacts, sediment

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Virginia Polytechnic Institute and State University	Effective Date:	01/31/2019	IDC Basis Code:	MTDC
Sponsor ID:	443543-19C94/8020.18	Term Date:		IDC Rate Code:	IDC15 15.00%
Resp Org:	PACEVA	CFDA #:	NONE	Expend End Date:	
FRAGRNT Start/End Date:	4/1/18 - 11/30/20	Rev Account:	531200	IDC Dist From Code:	PSCDST 15
				Fund Type Level 2	P1

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	4,099.00	4,099.00	0.00	0.00	0.00	4,099.00	4,099.00
613N30 Graduate Research Assistant	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
613N60 Graduate - PT Lecturer	0.00	0.00	518.56	16,000.68	0.00	(16,000.68)	(16,000.68)
61CPEX Part Time Salary	3,608.00	3,608.00	0.00	5,774.20	0.00	(2,166.20)	(2,166.20)
*Total: Personnel	27,707.00	27,707.00	518.56	21,774.88	0.00	5,932.12	5,932.12
65YF10 Full Fringe Benefit Distr Expe	1,718.00	1,718.00	0.00	0.00	0.00	1,718.00	1,718.00
65YP10 Nonstatus Benefit Distr (Fica)	281.00	281.00	0.00	467.06	0.00	(186.06)	(186.06)
*Total: Fringe Benefits	1,999.00	1,999.00	0.00	467.06	0.00	1,531.94	1,531.94
710000 In-State Travel	739.00	739.00	0.00	0.00	0.00	739.00	739.00
710100 Out-of-State Travel	0.00	0.00	0.00	159.95	0.00	(159.95)	(159.95)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	428.00	0.00	(428.00)	(428.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	781.01	0.00	(781.01)	(781.01)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	443.23	0.00	(443.23)	(443.23)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	629.70	0.00	(629.70)	(629.70)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	463.08	0.00	(463.08)	(463.08)
*Total: Travel	739.00	739.00	0.00	2,904.97	0.00	(2,165.97)	(2,165.97)
711200 Research Supplies	0.00	0.00	0.00	53.44	0.00	(53.44)	(53.44)
713010 Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	1,000.00	1,000.00	0.00	53.44	0.00	946.56	946.56
722315 Other Financial Aid-Tuition Grants	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: Tuition	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
**Total Direct Cost Expenditures	40,445.00	40,445.00	518.56	25,200.35	0.00	15,244.65	15,244.65
760300 F&A Expenditures	4,717.00	4,717.00	77.78	3,779.95	0.00	937.05	937.05
*Total: Indirect Costs	4,717.00	4,717.00	77.78	3,779.95	0.00	937.05	937.05
**Total Indirect Cost Expenditures	4,717.00	4,717.00	77.78	3,779.95	0.00	937.05	937.05
***Total Expenditures	45,162.00	45,162.00	596.34	28,980.30	0.00	16,181.70	16,181.70
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	596.34	28,980.30	0.00	(28,980.30)	(28,980.30)

Grant: 64U100 - Dynamics biotic impacts, sediment
 Fund: 64U100 - Dynamics biotic impacts, sediment

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Virginia Polytechnic Institute and State University	Effective Date:	01/31/2019	IDC Basis Code:	MTDC
Sponsor ID:	443543-19C94/8020.18	Term Date:		IDC Rate Code:	IDC15 15.00%
Resp Org:	PACEVA	CFDA #:	NONE	Expend End Date:	IDC Dist From Code: PSCDST 15
FRAGRNT Start/End Date:	4/1/18 - 11/30/20	Rev Account:	531200	Fund Type Level 2	P1

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	596.34	28,980.30	0.00	(28,980.30)	(28,980.30)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	596.34	28,980.30	0.00	(28,980.30)	(28,980.30)

Grant: 64U101 - FY19 INBRE Research & Training
 Fund: 64U101 - FY19 INBRE Research Training

Status: Active Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# R769
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification RESDEV

Org: PA3XD1 - Exploration and Discovery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	6,383.39	0.00	(6,383.39)	(6,383.39)
*Total: Personnel	0.00	0.00	0.00	6,383.39	0.00	(6,383.39)	(6,383.39)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	536.18	0.00	(536.18)	(536.18)
*Total: Fringe Benefits	0.00	0.00	0.00	536.18	0.00	(536.18)	(536.18)
76O000 Internal Allocations - Charges	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
*Total: Other	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,199.57	0.00	(7,199.57)	(7,199.57)
760300 F&A Expenditures	0.00	0.00	0.00	3,830.05	0.00	(3,830.05)	(3,830.05)
*Total: Indirect Costs	0.00	0.00	0.00	3,830.05	0.00	(3,830.05)	(3,830.05)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,830.05	0.00	(3,830.05)	(3,830.05)
***Total Expenditures	0.00	0.00	0.00	11,029.62	0.00	(11,029.62)	(11,029.62)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	11,029.62	0.00	(11,029.62)	(11,029.62)
*Total: Sponsored Programs	0.00	0.00	0.00	11,029.62	0.00	(11,029.62)	(11,029.62)
***Total Revenue	0.00	0.00	0.00	11,029.62	0.00	(11,029.62)	(11,029.62)

Grant: 64U101 - FY19 INBRE Research & Training
 Fund: 64U101 - FY19 INBRE Research Training

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# R769
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,820.00	0.00	(1,820.00)	(1,820.00)
61SNSH Student Labor	0.00	0.00	0.00	26,027.50	0.00	(26,027.50)	(26,027.50)
*Total: Personnel	0.00	0.00	0.00	27,847.50	0.00	(27,847.50)	(27,847.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	152.88	0.00	(152.88)	(152.88)
*Total: Fringe Benefits	0.00	0.00	0.00	152.88	0.00	(152.88)	(152.88)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	481.40	0.00	(481.40)	(481.40)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	221.18	0.00	(221.18)	(221.18)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,173.40	0.00	(1,173.40)	(1,173.40)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	918.43	0.00	(918.43)	(918.43)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	479.00	0.00	(479.00)	(479.00)
*Total: Travel	0.00	0.00	0.00	4,133.41	0.00	(4,133.41)	(4,133.41)
740000 Cap Equipment	17,000.00	17,000.00	0.00	18,036.50	0.00	(1,036.50)	(1,036.50)
*Total: Equipment	17,000.00	17,000.00	0.00	18,036.50	0.00	(1,036.50)	(1,036.50)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	108.46	0.00	(108.46)	(108.46)
711200 Research Supplies	0.00	0.00	0.00	3,352.58	0.00	(3,352.58)	(3,352.58)
71720C Other Prof Services - Catering	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
*Total: Supplies	0.00	0.00	0.00	3,777.04	0.00	(3,777.04)	(3,777.04)
76O000 Internal Allocations - Charges	0.00	0.00	0.00	446.00	0.00	(446.00)	(446.00)
*Total: Other	0.00	0.00	0.00	446.00	0.00	(446.00)	(446.00)
**Total Direct Cost Expenditures	17,000.00	17,000.00	0.00	54,393.33	0.00	(37,393.33)	(37,393.33)
760300 F&A Expenditures	0.00	0.00	0.00	16,708.50	0.00	(16,708.50)	(16,708.50)
*Total: Indirect Costs	0.00	0.00	0.00	16,708.50	0.00	(16,708.50)	(16,708.50)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	16,708.50	0.00	(16,708.50)	(16,708.50)
***Total Expenditures	17,000.00	17,000.00	0.00	71,101.83	0.00	(54,101.83)	(54,101.83)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	71,101.83	0.00	(71,101.83)	(71,101.83)
*Total: Sponsored Programs	0.00	0.00	0.00	71,101.83	0.00	(71,101.83)	(71,101.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U101 - FY19 INBRE Research & Training
 Fund: 64U101 - FY19 INBRE Research Training

Status: Active
 FMGR: Yurewicz, Kerry L
 Type: Grant

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# R769
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	71,101.83	0.00	(71,101.83)	(71,101.83)

***Total Revenue

Grant: 64U101 - FY19 INBRE Research & Training
 Fund: 64U101 - FY19 INBRE Research Training

Status: Active Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# R769
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60 Graduate - PT Lecturer	18,000.00	18,000.00	0.00	12,000.11	0.00	5,999.89	5,999.89
61CPEX Part Time Salary	6,415.00	6,415.00	0.00	0.00	0.00	6,415.00	6,415.00
61CPHX Part Time Hourly	60,800.00	60,800.00	0.00	30,970.00	0.00	29,830.00	29,830.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
*Total: Personnel	85,215.00	85,215.00	0.00	42,980.11	0.00	42,234.89	42,234.89
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.84	0.00	(0.84)	(0.84)
65YF10 Full Fringe Benefit Distr Expe	2,538.00	2,538.00	0.00	0.00	0.00	2,538.00	2,538.00
65YP10 Nonstatus Benefit Distr (Fica)	5,142.00	5,142.00	0.00	2,601.50	0.00	2,540.50	2,540.50
*Total: Fringe Benefits	7,680.00	7,680.00	0.00	2,602.34	0.00	5,077.66	5,077.66
710D Domestic Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	425.60	0.00	(425.60)	(425.60)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	4,293.51	0.00	(4,293.51)	(4,293.51)
*Total: Travel	9,000.00	9,000.00	0.00	4,719.11	0.00	4,280.89	4,280.89
711200 Research Supplies	7,608.00	7,608.00	0.00	239.00	0.00	7,369.00	7,369.00
717200 Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717210 Oth Prof Ser-Honoraria	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Supplies	9,608.00	9,608.00	0.00	239.00	0.00	9,369.00	9,369.00
76O000 Internal Allocations - Charges	0.00	0.00	0.00	528.00	0.00	(528.00)	(528.00)
*Total: Other	0.00	0.00	0.00	528.00	0.00	(528.00)	(528.00)
**Total Direct Cost Expenditures	111,503.00	111,503.00	0.00	51,068.56	0.00	60,434.44	60,434.44
760300 F&A Expenditures	51,129.00	51,129.00	0.00	25,473.96	0.00	25,655.04	25,655.04
*Total: Indirect Costs	51,129.00	51,129.00	0.00	25,473.96	0.00	25,655.04	25,655.04
**Total Indirect Cost Expenditures	51,129.00	51,129.00	0.00	25,473.96	0.00	25,655.04	25,655.04
***Total Expenditures	162,632.00	162,632.00	0.00	76,542.52	0.00	86,089.48	86,089.48
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	76,542.52	0.00	(76,542.52)	(76,542.52)
*Total: Sponsored Programs	0.00	0.00	0.00	76,542.52	0.00	(76,542.52)	(76,542.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U101 - FY19 INBRE Research & Training
 Fund: 64U101 - FY19 INBRE Research Training

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# R769
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA7TEG - Tour Envir & Sust Societies-Grants

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	76,542.52	0.00	(76,542.52)	(76,542.52)

***Total Revenue

Grant: 64U101 - FY19 INBRE Research & Training
 Fund: 64U101 - FY19 INBRE Research Training

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# R769
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	124.34	0.00	(124.34)	(124.34)
*Total: Travel	0.00	0.00	0.00	588.34	0.00	(588.34)	(588.34)
**Total Direct Cost Expenditures	0.00	0.00	0.00	588.34	0.00	(588.34)	(588.34)
***Total Expenditures	0.00	0.00	0.00	588.34	0.00	(588.34)	(588.34)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	588.34	0.00	(588.34)	(588.34)
*Total: Sponsored Programs	0.00	0.00	0.00	588.34	0.00	(588.34)	(588.34)
***Total Revenue	0.00	0.00	0.00	588.34	0.00	(588.34)	(588.34)

Grant: 64U105 - FY20 INBRE RSTG
 Fund: 64U105 - FY20 INBRE RSTG

Status: Active
 FMGR: Yurewicz, Kerry L
 Type: Grant

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUBAWARD R769
 Resp Org: FY20
 PA3XDG
 FRAGRNT Start/End Date: 6/25/19 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 06/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA3SCI - E&D-Sciences Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	197.30	0.00	(197.30)	(197.30)
*Total: Supplies	0.00	0.00	0.00	197.30	0.00	(197.30)	(197.30)
**Total Direct Cost Expenditures	0.00	0.00	0.00	197.30	0.00	(197.30)	(197.30)
***Total Expenditures	0.00	0.00	0.00	197.30	0.00	(197.30)	(197.30)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	197.30	0.00	(197.30)	(197.30)
*Total: Sponsored Programs	0.00	0.00	0.00	197.30	0.00	(197.30)	(197.30)
***Total Revenue	0.00	0.00	0.00	197.30	0.00	(197.30)	(197.30)

Grant: 64U105 - FY20 INBRE RSTG
 Fund: 64U105 - FY20 INBRE RSTG

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUBAWARD R769
 FY20
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 6/25/19 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 06/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
61CPEX Part Time Salary	6,511.00	6,511.00	446.85	4,319.55	0.00	2,191.45	2,191.45
61CPHX Part Time Hourly	6,000.00	6,000.00	0.00	5,762.00	0.00	238.00	238.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	8.75	0.00	(8.75)	(8.75)
61SNSH Student Labor	48,800.00	48,800.00	0.00	29,420.00	0.00	19,380.00	19,380.00
*Total: Personnel	73,311.00	73,311.00	446.85	39,510.30	0.00	33,800.70	33,800.70
65YF10 Full Fringe Benefit Distr Expe	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
65YP10 Nonstatus Benefit Distr (Fica)	521.00	521.00	35.75	806.50	0.00	(285.50)	(285.50)
*Total: Fringe Benefits	3,221.00	3,221.00	35.75	806.50	0.00	2,414.50	2,414.50
710D Domestic Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,730.00	0.00	(1,730.00)	(1,730.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	570.80	0.00	(570.80)	(570.80)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	8,829.00	0.00	(8,829.00)	(8,829.00)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	114.16	0.00	(114.16)	(114.16)
*Total: Travel	9,000.00	9,000.00	0.00	11,271.96	0.00	(2,271.96)	(2,271.96)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	10,000.00	0.00	1,982.45	0.00	8,017.55	8,017.55
717210 Oth Prof Ser-Honoraria	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Supplies	12,000.00	12,000.00	0.00	1,982.45	0.00	10,017.55	10,017.55
76O000 Internal Allocations - Charges	0.00	0.00	0.00	616.00	0.00	(616.00)	(616.00)
*Total: Other	0.00	0.00	0.00	616.00	0.00	(616.00)	(616.00)
**Total Direct Cost Expenditures	97,532.00	97,532.00	482.60	54,187.21	0.00	43,344.79	43,344.79
760300 F&A Expenditures	43,987.00	43,987.00	268.11	23,706.18	0.00	20,280.82	20,280.82
*Total: Indirect Costs	43,987.00	43,987.00	268.11	23,706.18	0.00	20,280.82	20,280.82
**Total Indirect Cost Expenditures	43,987.00	43,987.00	268.11	23,706.18	0.00	20,280.82	20,280.82
***Total Expenditures	141,519.00	141,519.00	750.71	77,893.39	0.00	63,625.61	63,625.61

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U105 - FY20 INBRE RSTG
 Fund: 64U105 - FY20 INBRE RSTG

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUBAWARD R769
 FY20
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 6/25/19 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 06/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531210 Non US Colleges & Universities G&C	0.00	0.00	750.71	77,893.39	0.00	(77,893.39)	(77,893.39)
*Total: Sponsored Programs	0.00	0.00	750.71	77,893.39	0.00	(77,893.39)	(77,893.39)
***Total Revenue	0.00	0.00	750.71	77,893.39	0.00	(77,893.39)	(77,893.39)

Grant: 64U106 - FY20 INBRE HHE Glucose
 Fund: 64U106 - FY20 INBRE HHE Glucose

Status: Active
 Type: Grant
 FMGR: Brian, Michael S

PI Name: Brian, Michael S
 Sponsor: Dartmouth College
 Sponsor ID: R1041 YEAR 2
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 6/25/19 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,434.65	0.00	(3,434.65)	(3,434.65)
611F17 Fac Tenure Track AAUP (PSU)	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
61CPEX Part Time Salary	17,000.00	17,000.00	0.00	10,700.09	6,670.59	(370.68)	(370.68)
61SNNF Student Non FLSA	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Personnel	20,400.00	20,400.00	0.00	14,234.74	6,670.59	(505.33)	(505.33)
65YF10 Full Fringe Benefit Distr Expe	1,530.00	1,530.00	0.00	1,545.60	0.00	(15.60)	(15.60)
65YP10 Nonstatus Benefit Distr (Fica)	1,360.00	1,360.00	0.00	856.00	533.65	(29.65)	(29.65)
*Total: Fringe Benefits	2,890.00	2,890.00	0.00	2,401.60	533.65	(45.25)	(45.25)
710D Domestic Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
711200 Research Supplies	4,250.00	4,250.00	0.00	859.75	0.00	3,390.25	3,390.25
713010 Printing & Copying-Publications	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Supplies	6,550.00	6,550.00	0.00	904.75	0.00	5,645.25	5,645.25
722200 Participant Support	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Participant Support	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
**Total Direct Cost Expenditures	30,840.00	30,840.00	0.00	17,641.09	7,204.24	5,994.67	5,994.67
760300 F&A Expenditures	12,240.00	12,240.00	0.00	8,540.86	0.00	3,699.14	3,699.14
*Total: Indirect Costs	12,240.00	12,240.00	0.00	8,540.86	0.00	3,699.14	3,699.14
**Total Indirect Cost Expenditures	12,240.00	12,240.00	0.00	8,540.86	0.00	3,699.14	3,699.14
***Total Expenditures	43,080.00	43,080.00	0.00	26,181.95	7,204.24	9,693.81	9,693.81
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	26,181.95	0.00	(26,181.95)	(26,181.95)
*Total: Sponsored Programs	0.00	0.00	0.00	26,181.95	0.00	(26,181.95)	(26,181.95)
***Total Revenue	0.00	0.00	0.00	26,181.95	0.00	(26,181.95)	(26,181.95)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U106 - FY20 INBRE HHE Glucose
Fund: 64U106 - FY20 INBRE HHE Glucose

Status: Active
FMGR: Brian, Michael S
Type: Grant

PI Name: Brian, Michael S
Sponsor: Dartmouth College
Sponsor ID: R1041 YEAR 2
Resp Org: PA4HHG
FRAGRNT Start/End Date: 6/25/19 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/01/2019	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON14 60.00%
Expend End Date:		IDC Dist From Code:	PSCDST 60
Rev Account:	531210	Fund Type Level 2	P1

Sefa Classification RESDEV

Org: PA4HHG - Health & Human Enrich-Grants

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64U106 - FY20 INBRE HHE Glucose
 Fund: 64U106 - FY20 INBRE HHE Glucose

Status: Active
 Type: Grant
 FMGR: Brian, Michael S

PI Name: Brian, Michael S
 Sponsor: Dartmouth College
 Sponsor ID: R1041 YEAR 2
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 6/25/19 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA4HHP - H&HE-Health & Human Perf Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	940.30	0.00	(940.30)	(940.30)
*Total: Supplies	0.00	0.00	0.00	940.30	0.00	(940.30)	(940.30)
**Total Direct Cost Expenditures	0.00	0.00	0.00	940.30	0.00	(940.30)	(940.30)
***Total Expenditures	0.00	0.00	0.00	940.30	0.00	(940.30)	(940.30)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	940.30	0.00	(940.30)	(940.30)
*Total: Sponsored Programs	0.00	0.00	0.00	940.30	0.00	(940.30)	(940.30)
***Total Revenue	0.00	0.00	0.00	940.30	0.00	(940.30)	(940.30)

Grant: 64U107 - INBRE FY20 CTGF SNPs and correlat
 Fund: 64U107 - INBRE FY20 CTGF SNPs & Correlation

Status: Not Fully Executed
 FMGR: Doherty, Heather E

Type: Grant

PI Name: Doherty, Heather E
 Sponsor: Dartmouth College
 Sponsor ID: TBD, CFDA #:
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	8,412.00	8,412.00	0.00	3,412.22	0.00	4,999.78	4,999.78
*Total: Personnel	8,412.00	8,412.00	0.00	3,412.22	0.00	4,999.78	4,999.78
65YP10 Nonstatus Benefit Distr (Fica)	673.00	673.00	0.00	272.98	0.00	400.02	400.02
*Total: Fringe Benefits	673.00	673.00	0.00	272.98	0.00	400.02	400.02
711200 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	423.00	0.00	1,577.00	1,577.00
*Total: Supplies	4,500.00	4,500.00	0.00	423.00	0.00	4,077.00	4,077.00
**Total Direct Cost Expenditures	13,585.00	13,585.00	0.00	4,108.20	0.00	9,476.80	9,476.80
760300 F&A Expenditures	5,047.00	5,047.00	0.00	2,047.33	0.00	2,999.67	2,999.67
*Total: Indirect Costs	5,047.00	5,047.00	0.00	2,047.33	0.00	2,999.67	2,999.67
**Total Indirect Cost Expenditures	5,047.00	5,047.00	0.00	2,047.33	0.00	2,999.67	2,999.67
***Total Expenditures	18,632.00	18,632.00	0.00	6,155.53	0.00	12,476.47	12,476.47
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	6,155.53	0.00	(6,155.53)	(6,155.53)
*Total: Sponsored Programs	0.00	0.00	0.00	6,155.53	0.00	(6,155.53)	(6,155.53)
***Total Revenue	0.00	0.00	0.00	6,155.53	0.00	(6,155.53)	(6,155.53)

Grant: 64U108 - USACE - FIRO 2
 Fund: 64U108 - USACE- FIRO 2

Status: Active
 Type: Grant
 FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: PO#S9002410 SUB#122979079MP CFDA #: 12.630
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50%
 IDC Dist From Code: PSCDST 17.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	15,000.00	15,000.00	0.00	0.00	2,462.40	12,537.60	12,537.60
61CPEX Part Time Salary	2,125.00	2,125.00	0.00	0.00	0.00	2,125.00	2,125.00
*Total: Personnel	17,125.00	17,125.00	0.00	0.00	2,462.40	14,662.60	14,662.60
65YP10 Nonstatus Benefit Distr (Fica)	179.00	179.00	0.00	0.00	0.00	179.00	179.00
*Total: Fringe Benefits	179.00	179.00	0.00	0.00	0.00	179.00	179.00
710D Domestic Travel	12,172.00	12,172.00	0.00	0.00	0.00	12,172.00	12,172.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	244.76	0.00	(244.76)	(244.76)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,630.74	0.00	(1,630.74)	(1,630.74)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	743.31	0.00	(743.31)	(743.31)
*Total: Travel	12,172.00	12,172.00	0.00	2,618.81	0.00	9,553.19	9,553.19
711200 Research Supplies	2,699.00	2,699.00	0.00	0.00	0.00	2,699.00	2,699.00
*Total: Supplies	2,699.00	2,699.00	0.00	0.00	0.00	2,699.00	2,699.00
722300 Other Financial Aid	10,931.00	10,931.00	0.00	0.00	0.00	10,931.00	10,931.00
*Total: Tuition	10,931.00	10,931.00	0.00	0.00	0.00	10,931.00	10,931.00
**Total Direct Cost Expenditures	43,106.00	43,106.00	0.00	2,618.81	2,462.40	38,024.79	38,024.79
760300 F&A Expenditures	7,544.00	7,544.00	0.00	458.29	0.00	7,085.71	7,085.71
*Total: Indirect Costs	7,544.00	7,544.00	0.00	458.29	0.00	7,085.71	7,085.71
**Total Indirect Cost Expenditures	7,544.00	7,544.00	0.00	458.29	0.00	7,085.71	7,085.71
***Total Expenditures	50,650.00	50,650.00	0.00	3,077.10	2,462.40	45,110.50	45,110.50
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	3,077.10	0.00	(3,077.10)	(3,077.10)
*Total: Sponsored Programs	0.00	0.00	0.00	3,077.10	0.00	(3,077.10)	(3,077.10)
***Total Revenue	0.00	0.00	0.00	3,077.10	0.00	(3,077.10)	(3,077.10)

Grant: 64U109 - FIRO I, year 5
 Fund: 64U109 - FIRO, I, Year 5

Status: Active
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: SUB122276371, S9002379
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 7/1/19 - 9/29/20
 CFDA #: 12.360

Fund Information
 Effective Date: 08/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA3XD1 - Exploration and Discovery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	6,661.38	0.00	(6,661.38)	(6,661.38)
*Total: Personnel	0.00	0.00	0.00	6,661.38	0.00	(6,661.38)	(6,661.38)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,997.61	0.00	(2,997.61)	(2,997.61)
*Total: Fringe Benefits	0.00	0.00	0.00	2,997.61	0.00	(2,997.61)	(2,997.61)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,658.99	0.00	(9,658.99)	(9,658.99)
760300 F&A Expenditures	0.00	0.00	0.00	3,776.99	0.00	(3,776.99)	(3,776.99)
*Total: Indirect Costs	0.00	0.00	0.00	3,776.99	0.00	(3,776.99)	(3,776.99)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,776.99	0.00	(3,776.99)	(3,776.99)
***Total Expenditures	0.00	0.00	0.00	13,435.98	0.00	(13,435.98)	(13,435.98)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	13,435.98	0.00	(13,435.98)	(13,435.98)
*Total: Sponsored Programs	0.00	0.00	0.00	13,435.98	0.00	(13,435.98)	(13,435.98)
***Total Revenue	0.00	0.00	0.00	13,435.98	0.00	(13,435.98)	(13,435.98)

Grant: 64U109 - FIRO I, year 5
 Fund: 64U109 - FIRO, I, Year 5

Status: Active
 Type: Grant
 FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: SUB122276371, S9002379
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 7/1/19 - 9/29/20
 CFDA #: 12.360

Fund Information
 Effective Date: 08/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	19,125.00	19,125.00	2,474.23	9,135.63	0.00	9,989.37	9,989.37
613N30 Graduate Research Assistant	10,000.00	10,000.00	0.00	0.00	4,924.80	5,075.20	5,075.20
613N60 Graduate - PT Lecturer	0.00	0.00	978.48	9,500.92	0.00	(9,500.92)	(9,500.92)
61CPEX Part Time Salary	14,875.00	14,875.00	0.00	0.00	0.00	14,875.00	14,875.00
61SNSH Student Labor	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Personnel	54,000.00	54,000.00	3,452.71	18,636.55	4,924.80	30,438.65	30,438.65
65YF10 Full Fringe Benefit Distr Expe	8,606.00	8,606.00	1,113.40	4,111.01	0.00	4,494.99	4,494.99
65YP10 Nonstatus Benefit Distr (Fica)	1,190.00	1,190.00	0.00	0.00	0.00	1,190.00	1,190.00
*Total: Fringe Benefits	9,796.00	9,796.00	1,113.40	4,111.01	0.00	5,684.99	5,684.99
710D Domestic Travel	7,251.00	7,251.00	0.00	0.00	0.00	7,251.00	7,251.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,755.20	0.00	(2,755.20)	(2,755.20)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	(616.80)	0.00	616.80	616.80
*Total: Travel	7,251.00	7,251.00	0.00	2,138.40	0.00	5,112.60	5,112.60
711200 Research Supplies	1,004.00	1,004.00	0.00	0.00	0.00	1,004.00	1,004.00
*Total: Supplies	1,004.00	1,004.00	0.00	0.00	0.00	1,004.00	1,004.00
722300 Other Financial Aid	9,100.00	9,100.00	0.00	0.00	0.00	9,100.00	9,100.00
*Total: Tuition	9,100.00	9,100.00	0.00	0.00	0.00	9,100.00	9,100.00
**Total Direct Cost Expenditures	81,151.00	81,151.00	4,566.11	24,885.96	4,924.80	51,340.24	51,340.24
760300 F&A Expenditures	14,201.00	14,201.00	1,957.69	10,566.92	0.00	3,634.08	3,634.08
*Total: Indirect Costs	14,201.00	14,201.00	1,957.69	10,566.92	0.00	3,634.08	3,634.08
**Total Indirect Cost Expenditures	14,201.00	14,201.00	1,957.69	10,566.92	0.00	3,634.08	3,634.08
***Total Expenditures	95,352.00	95,352.00	6,523.80	35,452.88	4,924.80	54,974.32	54,974.32
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	6,523.80	35,452.88	0.00	(35,452.88)	(35,452.88)
*Total: Sponsored Programs	0.00	0.00	6,523.80	35,452.88	0.00	(35,452.88)	(35,452.88)
***Total Revenue	0.00	0.00	6,523.80	35,452.88	0.00	(35,452.88)	(35,452.88)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U109 - FIRO I, year 5
Fund: 64U109 - FIRO, I, Year 5

Status: Active
FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M
Sponsor: University of California at San Diego
Sponsor ID: SUB122276371, S9002379
Resp Org: PA3XDG
FRAGRNT Start/End Date: 7/1/19 - 9/29/20
CFDA #: 12.360

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	08/01/2019	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON17 56.70%
Expend End Date:		IDC Dist From Code:	PSCDST 56.7
Rev Account:	531210	Fund Type Level 2	P1

Sefa Classification: RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64U110 - Syn.Impacts-Brook Trout
 Fund: 64U110 - Syn. Impacts-Brook Trout

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor:
 Sponsor ID: L0018
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 6/18/19 - 6/17/20

CFDA #: 15.805

Fund Information
 Effective Date: 06/18/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	4,950.00	4,950.00	0.00	0.00	0.00	4,950.00	4,950.00
613N60 Graduate - PT Lecturer	0.00	0.00	183.48	1,788.94	211.00	(1,999.94)	(1,999.94)
61CPEX Part Time Salary	2,083.00	2,083.00	0.00	0.00	0.00	2,083.00	2,083.00
61SNSH Student Labor	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
*Total: Personnel	10,133.00	10,133.00	183.48	1,788.94	211.00	8,133.06	8,133.06
65YP10 Nonstatus Benefit Distr (Fica)	167.00	167.00	0.00	0.00	0.00	167.00	167.00
*Total: Fringe Benefits	167.00	167.00	0.00	0.00	0.00	167.00	167.00
711200 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
722300 Other Financial Aid	7,200.00	7,200.00	0.00	6,008.18	0.00	1,191.82	1,191.82
*Total: Tuition	7,200.00	7,200.00	0.00	6,008.18	0.00	1,191.82	1,191.82
**Total Direct Cost Expenditures	20,000.00	20,000.00	183.48	7,797.12	211.00	11,991.88	11,991.88
***Total Expenditures	20,000.00	20,000.00	183.48	7,797.12	211.00	11,991.88	11,991.88

Grant: 64U111 - CA AR Program, Phase 2
 Fund: 64U111 - CA Atmospheric Rivers, Phase 2

Status: Active
 Type: Contract
 FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: 128025931
 Resp Org: MPS9002527
 FRAGRNT Start/End Date: 11/1/19 - 10/31/20

Fund Information
 Effective Date: 11/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	20,000.00	20,000.00	0.00	0.00	2,462.40	17,537.60	17,537.60
613N60 Graduate - PT Lecturer	0.00	0.00	1,063.84	4,468.13	531.92	(5,000.05)	(5,000.05)
61CPEX Part Time Salary	12,253.00	12,253.00	0.00	0.00	675.87	11,577.13	11,577.13
61SNSH Student Labor	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Personnel	42,253.00	42,253.00	1,063.84	4,468.13	3,670.19	34,114.68	34,114.68
65YP10 Nonstatus Benefit Distr (Fica)	980.00	980.00	0.00	0.00	54.07	925.93	925.93
*Total: Fringe Benefits	980.00	980.00	0.00	0.00	54.07	925.93	925.93
710D Domestic Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	531.80	0.00	(531.80)	(531.80)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	616.80	0.00	(616.80)	(616.80)
*Total: Travel	11,000.00	11,000.00	0.00	1,148.60	0.00	9,851.40	9,851.40
717200 Other Professional Services-General	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
722300 Other Financial Aid	20,800.00	20,800.00	0.00	7,943.62	0.00	12,856.38	12,856.38
*Total: Tuition	20,800.00	20,800.00	0.00	7,943.62	0.00	12,856.38	12,856.38
**Total Direct Cost Expenditures	75,783.00	75,783.00	1,063.84	13,560.35	3,724.26	58,498.39	58,498.39
760300 F&A Expenditures	23,958.00	23,958.00	603.20	2,533.44	0.00	21,424.56	21,424.56
*Total: Indirect Costs	23,958.00	23,958.00	603.20	2,533.44	0.00	21,424.56	21,424.56
**Total Indirect Cost Expenditures	23,958.00	23,958.00	603.20	2,533.44	0.00	21,424.56	21,424.56
***Total Expenditures	99,741.00	99,741.00	1,667.04	16,093.79	3,724.26	79,922.95	79,922.95
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	1,667.04	16,093.79	0.00	(16,093.79)	(16,093.79)
*Total: Sponsored Programs	0.00	0.00	1,667.04	16,093.79	0.00	(16,093.79)	(16,093.79)
***Total Revenue	0.00	0.00	1,667.04	16,093.79	0.00	(16,093.79)	(16,093.79)

Grant: 64U111 - CA AR Program, Phase 2
 Fund: 64U111 - CA Atmospheric Rivers, Phase 2

Status: Active
 Type: Contract
 FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: 128025931
 Resp Org: MPS9002527
 FRAGRNT Start/End Date: 11/1/19 - 10/31/20

Fund Information
 Effective Date: 11/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	3,523.72	0.00	(3,523.72)	(3,523.72)
*Total: Sponsored Programs	0.00	0.00	0.00	3,523.72	0.00	(3,523.72)	(3,523.72)
***Total Revenue	0.00	0.00	0.00	3,523.72	0.00	(3,523.72)	(3,523.72)

Grant: 65C000 - PSC Undistributed Salaries
 Fund: 65C000 - PSU Undistributed Salaries

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name:	Sutcliffe, Liane S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Plymouth State University (USNH)	Effective Date:	05/06/2020	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	PFGRNT	FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Expend End Date:	IDC Dist From Code:
		Rev Account:		Fund Type Level 2	P1

Org: PFGRNT - Tourism PSU-Prog Income

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	(0.13)	0.00	0.13	0.13
617BHS Operating Staff-Shift	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	(0.05)	0.00	0.05	0.05
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F2R Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	(0.19)	0.00	0.19	0.19
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(11.72)	0.00	11.72	11.72
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04
*Total: Fringe Benefits	0.00	0.00	0.00	(11.76)	0.00	11.76	11.76
**Total Direct Cost Expenditures	0.00	0.00	0.00	(11.95)	0.00	11.95	11.95
***Total Expenditures	0.00	0.00	0.00	(11.95)	0.00	11.95	11.95
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	(0.17)	0.00	0.17	0.17
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65C000 - PSC Undistributed Salaries
 Fund: 65C000 - PSU Undistributed Salaries

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name: Sutcliffe, Liane S
 Sponsor: Plymouth State University (USNH)
 Sponsor ID: None CFDA #: NONE
 Resp Org: PFGRNT
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
 Effective Date: 05/06/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: PFGRNT - Tourism PSU-Prog Income

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Transfers In	0.00	0.00	0.00	(0.15)	0.00	0.15	0.15
***Total Revenue	0.00	0.00	0.00	(0.15)	0.00	0.15	0.15

Grant: 65P000 - Program Income/Math Dept
 Fund: 65P000 - Program Income/Math Dept

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name: Evans, Richard C
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 11/15/95 - 12/31/05

CFDA #: NONE

Fund Information
 Effective Date: 05/06/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	2,500.00	0.00	2,000.00	0.00	(2,000.00)	500.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	6,000.00	0.00	4,100.00	0.00	(4,100.00)	1,900.00
61CPEX Part Time Salary	0.00	9,377.00	0.00	8,130.00	0.00	(8,130.00)	1,247.00
61CPHX Part Time Hourly	0.00	0.00	0.00	151.38	0.00	(151.38)	(151.38)
61CPSU *OBS*[NSE] Supplemental	0.00	0.00	0.00	64.53	0.00	(64.53)	(64.53)
61SNWS College Work Study	0.00	0.00	0.00	32.53	0.00	(32.53)	(32.53)
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	17,877.00	0.00	16,478.44	0.00	(16,478.44)	1,398.56
65YF10 Full Fringe Benefit Distr Expe	0.00	2,136.00	0.00	1,309.76	0.00	(1,309.76)	826.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.69	0.00	(9.69)	(9.69)
*Total: Fringe Benefits	0.00	2,136.00	0.00	1,319.45	0.00	(1,319.45)	816.55
7100 In-State Travel	0.00	1,150.00	0.00	880.11	0.00	(880.11)	269.89
710000 In-State Travel	0.00	0.00	0.00	798.61	0.00	(798.61)	(798.61)
7101 Out of State Travel	0.00	150.00	0.00	134.30	0.00	(134.30)	15.70
710100 Out-of-State Travel	0.00	0.00	0.00	1,615.57	0.00	(1,615.57)	(1,615.57)
7103 Conference-Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
7104 Non-Employee-Student Travel	0.00	4,620.00	0.00	4,235.12	0.00	(4,235.12)	384.88
*Total: Travel	0.00	5,970.00	0.00	7,713.71	0.00	(7,713.71)	(1,743.71)
7110 Purchasing Cards	0.00	1,430.00	0.00	1,051.70	0.00	(1,051.70)	378.30
711000 Purchasing Cards	414.00	0.00	0.00	3,342.23	0.00	(2,928.23)	(3,342.23)
7111 Supplies	0.00	54,893.39	0.00	53,945.20	0.00	(53,945.20)	948.19
711100 Supplies-General	0.00	2,500.00	0.00	1,883.88	0.00	(1,883.88)	616.12
711124 Supplies-Instructional & Program	0.00	0.00	0.00	52.12	0.00	(52.12)	(52.12)
711162 Supplies-Office Supplies	0.00	0.00	0.00	569.09	0.00	(569.09)	(569.09)
7130 Printing and Copying	0.00	1,742.00	0.00	1,718.59	0.00	(1,718.59)	23.41
713005 Printing & Copying-Campus	0.00	500.00	0.00	3.56	0.00	(3.56)	496.44
7140 Postage	0.00	1,600.00	0.00	1,239.46	0.00	(1,239.46)	360.54
714000 Postage-General	0.00	0.00	0.00	76.08	0.00	(76.08)	(76.08)
715000 Non-Cap Equip-General	0.00	2,000.00	0.00	1,831.00	0.00	(1,831.00)	169.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	659.98	0.00	(659.98)	(659.98)

Grant: 65P000 - Program Income/Math Dept
 Fund: 65P000 - Program Income/Math Dept

Status: Active Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Evans, Richard C
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 11/15/95 - 12/31/05

CFDA #: NONE

Fund Information
 Effective Date: 05/06/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7170 Consulting	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
7172 Other Professional Services	0.00	1,550.00	0.00	1,300.00	0.00	(1,300.00)	250.00
717200 Other Professional Services-General	0.00	215.00	0.00	0.00	0.00	0.00	215.00
7180 Telecommunications	0.00	300.00	0.00	224.22	0.00	(224.22)	75.78
718000 Telecom-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,244.26	0.00	(2,244.26)	(2,244.26)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	191.40	0.00	(191.40)	(191.40)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	307.84	0.00	(307.84)	(307.84)
7190 Business Meals-Meetgs (non travel)	0.00	4,215.00	0.00	3,517.26	0.00	(3,517.26)	697.74
719000 Business Meals-Meetings-Non Travel	0.00	(185.00)	0.00	312.35	0.00	(312.35)	(497.35)
7191 Membership Dues and Fees	0.00	200.00	0.00	116.30	0.00	(116.30)	83.70
*Total: Supplies	414.00	76,460.39	0.00	79,586.52	0.00	(79,172.52)	(3,126.13)
7223 Other Financial Aid	0.00	7,125.00	0.00	5,860.00	0.00	(5,860.00)	1,265.00
722300 Other Financial Aid	0.00	4,980.00	0.00	4,725.00	0.00	(4,725.00)	255.00
*Total: Tuition	0.00	12,105.00	0.00	10,585.00	0.00	(10,585.00)	1,520.00
7222 Participant Support	0.00	24,211.00	0.00	23,680.33	0.00	(23,680.33)	530.67
722200 Participant Support	0.00	635.00	0.00	0.00	0.00	0.00	635.00
*Total: Participant Support	0.00	24,846.00	0.00	23,680.33	0.00	(23,680.33)	1,165.67
**Total Direct Cost Expenditures	414.00	139,394.39	0.00	139,363.45	0.00	(138,949.45)	30.94
7603 F&A Expenditures	0.00	11,090.96	0.00	9,036.00	0.00	(9,036.00)	2,054.96
760300 F&A Expenditures	0.00	(500.00)	0.00	1,326.00	0.00	(1,326.00)	(1,826.00)
*Total: Indirect Costs	0.00	10,590.96	0.00	10,362.00	0.00	(10,362.00)	228.96
**Total Indirect Cost Expenditures	0.00	10,590.96	0.00	10,362.00	0.00	(10,362.00)	228.96
***Total Expenditures	414.00	149,985.35	0.00	149,725.45	0.00	(149,311.45)	259.90
Revenue							
5314 Other Private G&C	0.00	142,565.35	0.00	142,865.35	0.00	(142,865.35)	(300.00)
531400 Misc Private Grant Sources	0.00	7,420.00	0.00	7,480.00	0.00	(7,480.00)	(60.00)
*Total: Sponsored Programs	0.00	149,985.35	0.00	150,345.35	0.00	(150,345.35)	(360.00)
***Total Revenue	0.00	149,985.35	0.00	150,345.35	0.00	(150,345.35)	(360.00)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65P000 - Program Income/Math Dept
Fund: 65P000 - Program Income/Math Dept

Status: Active
FMGR: Arnold, Heather Ann
Type: Grant

PI Name: Evans, Richard C
Sponsor: Program Income
Sponsor ID: NONE
Resp Org: PAMAER
FRAGRNT Start/End Date: 11/15/95 - 12/31/05

CFDA #: NONE

Fund Information
Effective Date: 05/06/2020
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
UNKNOWN
NO

Org: PAMAER - Math Grant-Evans R

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name:	Vinogradova, Natalya		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD	
Sponsor:	Program Income		Effective Date:	05/06/2020	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00%	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:	PSCDST 8		
FRAGRNT Start/End Date:	2/1/00 - 12/31/12		Rev Account:		Fund Type Level 2	P1		

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: Personnel	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.60	0.00	(35.60)	(35.60)
*Total: Fringe Benefits	0.00	0.00	0.00	35.60	0.00	(35.60)	(35.60)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
*Total: Travel	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
711162 Supplies-Office Supplies	0.00	0.00	0.00	100.84	0.00	(100.84)	(100.84)
714000 Postage-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	976.77	0.00	(976.77)	(976.77)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	610.20	0.00	(610.20)	(610.20)
*Total: Supplies	0.00	0.00	0.00	1,792.81	0.00	(1,792.81)	(1,792.81)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,272.06	0.00	(2,272.06)	(2,272.06)
760300 F&A Expenditures	0.00	0.00	0.00	181.77	0.00	(181.77)	(181.77)
*Total: Indirect Costs	0.00	0.00	0.00	181.77	0.00	(181.77)	(181.77)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	181.77	0.00	(181.77)	(181.77)
***Total Expenditures	0.00	0.00	0.00	2,453.83	0.00	(2,453.83)	(2,453.83)

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name: Vinogradova, Natalya
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

Fund Information
 Effective Date: 05/06/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
*Total: Personnel	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	535.50	0.00	(535.50)	(535.50)
*Total: Fringe Benefits	0.00	0.00	0.00	535.50	0.00	(535.50)	(535.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,910.50	0.00	(6,910.50)	(6,910.50)
760300 F&A Expenditures	0.00	0.00	0.00	552.84	0.00	(552.84)	(552.84)
*Total: Indirect Costs	0.00	0.00	0.00	552.84	0.00	(552.84)	(552.84)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	552.84	0.00	(552.84)	(552.84)
***Total Expenditures	0.00	0.00	0.00	7,463.34	0.00	(7,463.34)	(7,463.34)

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name:	Vinogradova, Natalya		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD	
Sponsor:	Program Income		Effective Date:	05/06/2020	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00% Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	2/1/00 - 12/31/12		Rev Account:		Fund Type Level 2	P1		

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611F80 Faculty NTT Instructional	0.00	8,000.00	0.00	10,078.16	0.00	(10,078.16)	(2,078.16)
611PAS *OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	2,300.00	0.00	2,300.00	0.00	(2,300.00)	0.00
611PFC [NSE] Faculty Credit	0.00	108,091.75	0.00	108,075.16	0.00	(108,075.16)	16.59
61CPEC *OBS*[Nse] Non-Status Slry (Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	80,242.50	0.00	78,350.08	0.00	(78,350.08)	1,892.42
61CPEX Part Time Salary	0.00	323,907.20	0.00	308,537.77	0.00	(308,537.77)	15,369.43
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	522,541.45	0.00	510,341.17	0.00	(510,341.17)	12,200.28
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	6,102.00	0.00	5,265.53	0.00	(5,265.53)	836.47
65YP10 Nonstatus Benefit Distr (Fica)	0.00	41,893.00	0.00	40,945.45	0.00	(40,945.45)	947.55
*Total: Fringe Benefits	0.00	47,995.00	0.00	46,462.98	0.00	(46,462.98)	1,532.02
7100 In-State Travel	0.00	2,195.50	0.00	539.89	0.00	(539.89)	1,655.61
710000 In-State Travel	0.00	30,361.81	0.00	21,643.86	0.00	(21,643.86)	8,717.95
710100 Out-of-State Travel	0.00	35,234.20	0.00	34,431.64	0.00	(34,431.64)	802.56
710200 Foreign Travel	0.00	700.00	0.00	699.16	0.00	(699.16)	0.84
710300 Conference Registration Fees	0.00	2,375.00	0.00	1,975.00	0.00	(1,975.00)	400.00
7104 Non-Employee-Student Travel	0.00	500.00	0.00	131.68	0.00	(131.68)	368.32
710400 Student or Non-Emp Travel	0.00	2,300.00	0.00	2,706.39	0.00	(2,706.39)	(406.39)
710Z Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	73,666.51	0.00	62,127.62	0.00	(62,127.62)	11,538.89
711000 Purchasing Cards	0.00	6,136.00	0.00	5,384.29	0.00	(5,384.29)	751.71
7111 Supplies	0.00	1,673.18	0.00	139.52	0.00	(139.52)	1,533.66
711100 Supplies-General	0.00	17,708.04	0.00	8,210.63	0.00	(8,210.63)	9,497.41
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,231.26	0.00	(1,231.26)	(1,231.26)
711124 Supplies-Instructional & Program	0.00	5,188.77	0.00	38,427.98	0.00	(38,427.98)	(33,239.21)
711160 Supplies-Books	0.00	520.02	0.00	0.00	0.00	0.00	520.02
711161 Supplies - Beverages	0.00	0.00	0.00	23.45	0.00	(23.45)	(23.45)
711162 Supplies-Office Supplies	0.00	2,000.00	0.00	2,282.70	0.00	(2,282.70)	(282.70)
7130 Printing and Copying	0.00	750.00	0.00	54.68	0.00	(54.68)	695.32

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name:	Vinogradova, Natalya	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Program Income	Effective Date:	05/06/2020	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC8	8.00%	Idc Waiver	NO
Resp Org:	PAMAER	CFDA #: NONE		Expend End Date:		PSCDST	8	
FRAGRNT Start/End Date:	2/1/00 - 12/31/12			Rev Account:		Fund Type Level 2	P1	

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	500.00	0.00	4,152.73	0.00	(4,152.73)	(3,652.73)
713005 Printing & Copying-Campus	0.00	6,000.00	0.00	6,640.34	0.00	(6,640.34)	(640.34)
7140 Postage	0.00	200.00	0.00	0.00	0.00	0.00	200.00
714000 Postage-General	0.00	1,000.00	0.00	1,143.67	0.00	(1,143.67)	(143.67)
715000 Non-Cap Equip-General	0.00	4,825.00	0.00	6,638.76	0.00	(6,638.76)	(1,813.76)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)
717000 Consulting-General	0.00	0.00	0.00	320.66	0.00	(320.66)	(320.66)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	60.23	0.00	(60.23)	(60.23)
7172 Other Professional Services	0.00	3,000.00	0.00	2,598.86	0.00	(2,598.86)	401.14
717200 Other Professional Services-General	0.00	58,135.11	0.00	31,627.06	0.00	(31,627.06)	26,508.05
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
718000 Telecom-General	0.00	925.00	0.00	0.00	0.00	0.00	925.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	936.00	0.00	(936.00)	(936.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	29.22	0.00	(29.22)	(29.22)
7190 Business Meals-Meetgs (non travel)	0.00	8,460.00	0.00	7,444.81	0.00	(7,444.81)	1,015.19
719000 Business Meals-Meetings-Non Travel	0.00	13,386.77	0.00	16,379.45	0.00	(16,379.45)	(2,992.68)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	668.75	0.00	(668.75)	(668.75)
719100 Membership Dues & Fees	0.00	0.00	0.00	829.50	0.00	(829.50)	(829.50)
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ05 Other Exp-Royalties	0.00	0.00	0.00	10,395.00	0.00	(10,395.00)	(10,395.00)
*Total: Supplies	0.00	130,407.89	0.00	147,035.55	0.00	(147,035.55)	(16,627.66)
7223 Other Financial Aid	0.00	4,450.00	0.00	4,450.00	0.00	(4,450.00)	0.00
722300 Other Financial Aid	0.00	30,831.00	0.00	30,480.00	0.00	(30,480.00)	351.00
*Total: Tuition	0.00	35,281.00	0.00	34,930.00	0.00	(34,930.00)	351.00
7222 Participant Support	0.00	12,065.32	0.00	11,876.25	0.00	(11,876.25)	189.07
722200 Participant Support	0.00	11,700.00	0.00	10,065.74	0.00	(10,065.74)	1,634.26
*Total: Participant Support	0.00	23,765.32	0.00	21,941.99	0.00	(21,941.99)	1,823.33
**Total Direct Cost Expenditures	0.00	833,657.17	0.00	822,839.31	0.00	(822,839.31)	10,817.86
7603 F&A Expenditures	0.00	3,732.61	0.00	3,737.61	0.00	(3,737.61)	(5.00)
760300 F&A Expenditures	0.00	48,984.70	0.00	48,708.69	0.00	(48,708.69)	276.01
*Total: Indirect Costs	0.00	52,717.31	0.00	52,446.30	0.00	(52,446.30)	271.01
**Total Indirect Cost Expenditures	0.00	52,717.31	0.00	52,446.30	0.00	(52,446.30)	271.01

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name: Vinogradova, Natalya
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Effective Date: 05/06/2020	IDC Basis Code: TDC	Equipment Vesting	UNKNOWN
Term Date:	IDC Rate Code: IDC8	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: PSCDST		
Rev Account:	Fund Type Level 2: P1		

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	886,374.48	0.00	875,285.61	0.00	(875,285.61)	11,088.87
Revenue							
530100 NH State Programs	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
531000 US Corporate Grants & Contracts	0.00	7,850.00	0.00	7,850.00	0.00	(7,850.00)	0.00
531300 Program Income-General	0.00	5,237.65	0.00	5,237.65	0.00	(5,237.65)	0.00
531390 Program Income-Other-Misc	0.00	236.77	0.00	236.77	0.00	(236.77)	0.00
5314 Other Private G&C	0.00	66,635.27	0.00	71,605.02	0.00	(71,605.02)	(4,969.75)
531400 Misc Private Grant Sources	0.00	785,844.20	0.00	792,681.42	0.00	(792,681.42)	(6,837.22)
*Total: Sponsored Programs	0.00	866,603.89	0.00	878,410.86	0.00	(878,410.86)	(11,806.97)
811009 NonMand Tran In-Int Desig Fnds	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
*Total: Transfers In	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
***Total Revenue	0.00	874,103.89	0.00	885,910.86	0.00	(885,910.86)	(11,806.97)

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 6/2/2020 9:46:21 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65P002 - Plymouth Writer's Group Program Inc
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Active
 Type:
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Program Income	Effective Date:	01/30/2019	IDC Basis Code:	
Sponsor ID:	PROGRAM INCOME	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/22/03 - 12/31/12	Rev Account:		Fund Type Level 2	P1

Org: PA1AT1 - Arts & Technologies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
570300 Miscellaneous Sources	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
*Total: Other Sources	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
***Total Revenue	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)

Grant: 65P002 - Plymouth Writer's Group Program Inc
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Active Type:
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Program Income	Effective Date:	01/30/2019	IDC Basis Code:	
Sponsor ID:	PROGRAM INCOME	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/22/03 - 12/31/12	Rev Account:		Fund Type Level 2	P1

CFDA #: NONE

Org: PAENG1 - English Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71720C Other Prof Services - Catering	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	520.04	0.00	(520.04)	(520.04)
*Total: Supplies	0.00	0.00	0.00	732.54	0.00	(732.54)	(732.54)
760000 Internal Allocations	0.00	0.00	0.00	8,648.50	0.00	(8,648.50)	(8,648.50)
760000 Internal Allocations - Charges	0.00	0.00	0.00	4,932.55	0.00	(4,932.55)	(4,932.55)
*Total: Other	0.00	0.00	0.00	13,581.05	0.00	(13,581.05)	(13,581.05)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,313.59	0.00	(14,313.59)	(14,313.59)
***Total Expenditures	0.00	0.00	0.00	14,313.59	0.00	(14,313.59)	(14,313.59)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	8,030.00	0.00	(8,030.00)	(8,030.00)
*Total: Sponsored Programs	0.00	0.00	0.00	8,030.00	0.00	(8,030.00)	(8,030.00)
540000 Private Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
560Z24 Participant Fees	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
560Z38 Participant Fees	0.00	0.00	0.00	16,245.00	0.00	(16,245.00)	(16,245.00)
*Total: Sales of Educational Activities	0.00	0.00	0.00	18,295.00	0.00	(18,295.00)	(18,295.00)
***Total Revenue	0.00	0.00	0.00	26,325.00	0.00	(26,325.00)	(26,325.00)

Grant: 65P002 - Plymouth Writer's Group Program Inc
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Active Type:
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Program Income	Effective Date:	01/30/2019	IDC Basis Code:	
Sponsor ID:	PROGRAM INCOME	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	Exp End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/22/03 - 12/31/12	Rev Account:		Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	369.60	0.00	(369.60)	(369.60)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	7,817.88	0.00	(7,817.88)	(7,817.88)
611PFC [NSE] Faculty Credit	5,540.00	20,690.00	(2,500.00)	73,065.61	0.00	(67,525.61)	(52,375.61)
61CPEU *OBS*[NSE] Supplemental	3,450.00	27,533.30	0.00	13,659.81	0.00	(10,209.81)	13,873.49
61CPEX Part Time Salary	5,735.00	251,332.85	(6,500.05)	217,301.84	0.00	(211,566.84)	34,031.01
61CPHX Part Time Hourly	0.00	0.00	0.00	2,812.52	0.00	(2,812.52)	(2,812.52)
61JBEX Casual - Exempt	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNNF Student Non FLSA	0.00	0.00	0.00	5,800.00	0.00	(5,800.00)	(5,800.00)
61SNSH Student Labor	0.00	0.00	0.00	186.01	0.00	(186.01)	(186.01)
*Total: Personnel	14,725.00	299,556.15	(9,000.05)	321,763.27	0.00	(307,038.27)	(22,207.12)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	747.77	0.00	(747.77)	(747.77)
65YF10 Full Fringe Benefit Distr Expe	0.00	695.00	0.00	0.00	0.00	0.00	695.00
65YP10 Nonstatus Benefit Distr (Fica)	666.00	34,920.22	(720.00)	25,329.69	0.00	(24,663.69)	9,590.53
*Total: Fringe Benefits	666.00	35,615.22	(720.00)	26,077.46	0.00	(25,411.46)	9,537.76
710000 In-State Travel	1,570.00	20,864.50	0.00	4,238.94	0.00	(2,668.94)	16,625.56
710100 Out-of-State Travel	0.00	16,443.56	0.00	8,466.08	0.00	(8,466.08)	7,977.48
710300 Conference Registration Fees	0.00	1,715.00	0.00	1,725.00	0.00	(1,725.00)	(10.00)
710400 Student or Non-Emp Travel	0.00	950.00	0.00	11,483.62	0.00	(11,483.62)	(10,533.62)
710D Domestic Travel	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	1,570.00	59,973.06	0.00	25,913.64	0.00	(24,343.64)	34,059.42
711000 Purchasing Cards	0.00	240.00	0.00	1,557.56	0.00	(1,557.56)	(1,317.56)
711100 Supplies-General	(90.00)	26,432.46	0.00	9,616.36	0.00	(9,706.36)	16,816.10
711106 Uniforms and Safety Shoes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711107 Supplies-Staff Apparel and Equipmen	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
711124 Supplies-Instructional & Program	0.00	5,214.80	0.00	8,185.52	0.00	(8,185.52)	(2,970.72)
711160 Supplies-Books	0.00	7,033.00	0.00	14,968.70	0.00	(14,968.70)	(7,935.70)
711162 Supplies-Office Supplies	0.00	0.00	0.00	5,646.43	0.00	(5,646.43)	(5,646.43)
711169 Supplies - Apparel	0.00	0.00	0.00	583.00	0.00	(583.00)	(583.00)
713000 Printing & Copying-General	2,890.00	5,328.00	0.00	12,773.25	0.00	(9,883.25)	(7,445.25)
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,420.80	0.00	(1,420.80)	(1,420.80)

Grant: 65P002 - Plymouth Writer's Group Program Inc
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Active
 Type:
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Program Income	Effective Date:	01/30/2019	IDC Basis Code:	
Sponsor ID:	PROGRAM INCOME	CFDA #: NONE	Term Date:	IDC Rate Code:	
Resp Org:	PAENPM	FRAGRNT Start/End Date:	1/22/03 - 12/31/12	Expend End Date:	IDC Dist From Code:
		Rev Account:		Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713010 Printing & Copying-Publications	0.00	630.00	0.00	3,159.89	0.00	(3,159.89)	(2,529.89)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	472.99	0.00	(472.99)	(472.99)
714000 Postage-General	0.00	0.00	0.00	4,150.31	0.00	(4,150.31)	(4,150.31)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	289.12	0.00	(289.12)	(289.12)
716100 Rentals & Leases-General	0.00	0.00	0.00	399.98	0.00	(399.98)	(399.98)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	459.21	0.00	(459.21)	(459.21)
717200 Other Professional Services-General	684.00	15,360.00	0.00	13,182.50	0.00	(12,498.50)	2,177.50
717206 Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	0.00	40.02	0.00	(40.02)	(40.02)
71720C Other Prof Services - Catering	0.00	1,225.00	0.00	468.96	0.00	(468.96)	756.04
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719000 Business Meals-Meetings-Non Travel	(5,000.00)	44,518.06	0.00	18,833.18	0.00	(23,833.18)	25,684.88
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	195.04	0.00	(195.04)	(195.04)
719100 Membership Dues & Fees	0.00	1,260.00	0.00	3,287.50	0.00	(3,287.50)	(2,027.50)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	351.11	0.00	(351.11)	(351.11)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	623.69	0.00	(623.69)	(623.69)
*Total: Supplies	(1,516.00)	107,241.32	0.00	101,988.12	0.00	(103,504.12)	5,253.20
722300 Other Financial Aid	0.00	24,512.00	0.00	22,190.00	0.00	(22,190.00)	2,322.00
*Total: Tuition	0.00	24,512.00	0.00	22,190.00	0.00	(22,190.00)	2,322.00
722200 Participant Support	0.00	2,515.00	0.00	9,136.00	0.00	(9,136.00)	(6,621.00)
*Total: Participant Support	0.00	2,515.00	0.00	9,136.00	0.00	(9,136.00)	(6,621.00)
760000 Internal Allocations	5,000.00	31,850.75	0.00	25,156.00	0.00	(20,156.00)	6,694.75
76O000 Internal Allocations - Charges	0.00	0.00	0.00	3,073.25	0.00	(3,073.25)	(3,073.25)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	29,731.17	29,731.17	0.00	(29,731.17)	(29,731.17)
*Total: Other	5,000.00	31,850.75	29,731.17	57,960.42	0.00	(52,960.42)	(26,109.67)
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Internal Recoveries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	20,445.00	561,263.50	20,011.12	565,028.91	0.00	(544,583.91)	(3,765.41)
760300 F&A Expenditures	0.00	2,644.00	0.00	0.00	0.00	0.00	2,644.00
*Total: Indirect Costs	0.00	2,644.00	0.00	0.00	0.00	0.00	2,644.00
**Total Indirect Cost Expenditures	0.00	2,644.00	0.00	0.00	0.00	0.00	2,644.00

Grant: 65P002 - Plymouth Writer's Group Program Inc
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Active Type:
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Program Income	Effective Date:	01/30/2019	IDC Basis Code:	
Sponsor ID:	PROGRAM INCOME	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/22/03 - 12/31/12	Rev Account:		Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	20,445.00	563,907.50	20,011.12	565,028.91	0.00	(544,583.91)	(1,121.41)
Revenue							
531100 US Foundation & Not-for-Profit G&C	59.00	1,784.00	0.00	934.00	0.00	(875.00)	850.00
531200 US Colleges & Universities G&C	0.00	865.00	0.00	4,595.00	0.00	(4,595.00)	(3,730.00)
531300 Program Income-General	9,270.00	236,736.37	0.00	236,381.37	0.00	(227,111.37)	355.00
531390 Program Income-Other-Misc	0.00	62,641.00	0.00	67,621.00	0.00	(67,621.00)	(4,980.00)
531400 Misc Private Grant Sources	7,431.00	199,675.13	0.00	196,794.13	0.00	(189,363.13)	2,881.00
533100 External F&A Allocations	0.00	2,745.00	0.00	2,745.00	0.00	(2,745.00)	0.00
*Total: Sponsored Programs	16,760.00	504,446.50	0.00	509,070.50	0.00	(492,310.50)	(4,624.00)
560Z00 Other Ed Sales and Services	0.00	29,350.00	0.00	3,132.00	0.00	(3,132.00)	26,218.00
560Z38 Participant Fees	0.00	0.00	0.00	38,560.00	0.00	(38,560.00)	(38,560.00)
*Total: Sales of Educational Activities	0.00	29,350.00	0.00	41,692.00	0.00	(41,692.00)	(12,342.00)
570300 Miscellaneous Sources	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
***Total Revenue	16,760.00	533,796.50	0.00	551,757.50	0.00	(534,997.50)	(17,961.00)

Grant: 65P003 - ESST Program Income - Turksi
 Fund: 65P003 - ESST Program Income- Turski

Status: Active
 FMGR: Arnold, Heather Ann

Type:

PI Name: Turksi, Mark P
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: PROGRAM INCOME CFDA #:
 Resp Org: PANSTM
 FRAGRNT Start/End Date: 3/3/03 - 12/31/05

Fund Information
 Effective Date: 05/06/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSTM - ASC Grant-Turksi M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: Personnel	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
*Total: Fringe Benefits	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
710100 Out-of-State Travel	0.00	0.00	0.00	333.50	0.00	(333.50)	(333.50)
*Total: Travel	0.00	0.00	0.00	333.50	0.00	(333.50)	(333.50)
711000 Purchasing Cards	0.00	445.00	0.00	0.00	0.00	0.00	445.00
711100 Supplies-General	0.00	3,670.00	0.00	184.49	0.00	(184.49)	3,485.51
711124 Supplies-Instructional & Program	0.00	0.00	0.00	479.54	0.00	(479.54)	(479.54)
715000 Non-Cap Equip-General	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	322.00	0.00	(322.00)	(322.00)
*Total: Supplies	0.00	4,115.00	0.00	1,065.03	0.00	(1,065.03)	3,049.97
722300 Other Financial Aid	0.00	2,860.00	0.00	3,190.00	0.00	(3,190.00)	(330.00)
*Total: Tuition	0.00	2,860.00	0.00	3,190.00	0.00	(3,190.00)	(330.00)
**Total Direct Cost Expenditures	0.00	6,975.00	0.00	6,431.33	0.00	(6,431.33)	543.67
***Total Expenditures	0.00	6,975.00	0.00	6,431.33	0.00	(6,431.33)	543.67
Revenue							
531400 Misc Private Grant Sources	0.00	6,975.00	0.00	6,475.00	0.00	(6,475.00)	500.00
*Total: Sponsored Programs	0.00	6,975.00	0.00	6,475.00	0.00	(6,475.00)	500.00
***Total Revenue	0.00	6,975.00	0.00	6,475.00	0.00	(6,475.00)	500.00

FIN5130.1
 USNH_FIN
 6/2/2020 9:46:21 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65Z000 - Grant Holding Account
 Fund: 65Z000 - Grant Holding Account

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Other

PI Name: Sutcliffe, Liane S
 Sponsor: US Gov Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #:
 Resp Org: PFINDC
 FRAGRNT Start/End Date: 7/1/96 - 12/31/99

Fund Information
 Effective Date: 05/06/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN

Org: PFBS01 - Compliance, Analysis & Planning Off

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	2,995.00	0.00	(2,995.00)	(2,995.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,995.00	0.00	(2,995.00)	(2,995.00)
***Total Revenue	0.00	0.00	0.00	2,995.00	0.00	(2,995.00)	(2,995.00)

Grant: 65Z000 - Grant Holding Account
 Fund: 65Z000 - Grant Holding Account

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Other

PI Name: Sutcliffe, Liane S
 Sponsor: US Gov Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #:
 Resp Org: PFINDC
 FRAGRNT Start/End Date: 7/1/96 - 12/31/99

Fund Information
 Effective Date: 05/06/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN

Org: PFINDC - Indirect Cost Recovery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
5300 Federal Programs	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00
530000 Federal Programs	0.00	(55,878.39)	0.00	(55,878.39)	0.00	55,878.39	0.00
531000 US Corporate Grants & Contracts	0.00	1,080.00	0.00	1,080.00	0.00	(1,080.00)	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	3,950.00	0.00	3,950.00	0.00	(3,950.00)	0.00
533000 Recovery of F&A Costs	0.00	(18,250.00)	0.00	(18,250.00)	0.00	18,250.00	0.00
*Total: Sponsored Programs	0.00	1,976.61	0.00	1,976.61	0.00	(1,976.61)	0.00
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	1,976.61	0.00	1,976.61	0.00	(1,976.61)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 65C027 - PASS Scholarship Costshare '11-'15

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 05/06/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	17,413.00	0.00	109,491.00	0.00	(109,491.00)	(92,078.00)
*Total: Tuition	0.00	17,413.00	0.00	109,491.00	0.00	(109,491.00)	(92,078.00)
**Total Direct Cost Expenditures	0.00	17,413.00	0.00	109,491.00	0.00	(109,491.00)	(92,078.00)
***Total Expenditures	0.00	17,413.00	0.00	109,491.00	0.00	(109,491.00)	(92,078.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	109,491.00	0.00	(109,491.00)	(109,491.00)
*Total: Transfers In	0.00	0.00	0.00	109,491.00	0.00	(109,491.00)	(109,491.00)
***Total Revenue	0.00	0.00	0.00	109,491.00	0.00	(109,491.00)	(109,491.00)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Active Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 05/06/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
*Total: Personnel	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
**Total Direct Cost Expenditures	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
760300 F&A Expenditures	0.00	0.00	0.00	3.09	0.00	(3.09)	(3.09)
*Total: Indirect Costs	0.00	0.00	0.00	3.09	0.00	(3.09)	(3.09)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3.09	0.00	(3.09)	(3.09)
***Total Expenditures	0.00	0.00	0.00	41.72	0.00	(41.72)	(41.72)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	41.72	0.00	(41.72)	(41.72)
*Total: Sponsored Programs	0.00	0.00	0.00	41.72	0.00	(41.72)	(41.72)
***Total Revenue	0.00	0.00	0.00	41.72	0.00	(41.72)	(41.72)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Active Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 05/06/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	128,747.00	128,747.00	0.00	124,773.35	0.00	3,973.65	3,973.65
61CPEX Part Time Salary	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPHX Part Time Hourly	11,000.00	11,000.00	0.00	345.00	0.00	10,655.00	10,655.00
61JBHX Casual - Hourly	0.00	0.00	0.00	131.75	0.00	(131.75)	(131.75)
61SNSH Student Labor	5,500.00	5,500.00	0.00	25,370.81	0.00	(19,870.81)	(19,870.81)
61SNWS College Work Study	0.00	0.00	0.00	6,904.78	0.00	(6,904.78)	(6,904.78)
*Total: Personnel	165,247.00	165,247.00	0.00	157,525.69	0.00	7,721.31	7,721.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.36	0.00	(9.36)	(9.36)
65YF10 Full Fringe Benefit Distr Expe	55,232.00	55,232.00	0.00	55,636.01	0.00	(404.01)	(404.01)
65YP10 Nonstatus Benefit Distr (Fica)	2,666.00	2,666.00	0.00	24.50	0.00	2,641.50	2,641.50
*Total: Fringe Benefits	57,898.00	57,898.00	0.00	55,669.87	0.00	2,228.13	2,228.13
710000 In-State Travel	1,000.00	1,000.00	0.00	259.15	0.00	740.85	740.85
710100 Out-of-State Travel	3,150.00	3,150.00	0.00	1,053.61	0.00	2,096.39	2,096.39
710300 Conference Registration Fees	0.00	0.00	0.00	1,175.00	0.00	(1,175.00)	(1,175.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	4,150.00	4,150.00	0.00	2,487.76	0.00	1,662.24	1,662.24
711100 Supplies-General	2,221.00	2,221.00	0.00	1,486.56	0.00	734.44	734.44
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	2,591.50	0.00	(1,591.50)	(1,591.50)
713005 Printing & Copying-Campus	0.00	0.00	0.00	752.60	0.00	(752.60)	(752.60)
714000 Postage-General	0.00	0.00	0.00	177.31	0.00	(177.31)	(177.31)
715000 Non-Cap Equip-General	6,000.00	6,000.00	0.00	159.99	0.00	5,840.01	5,840.01
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	538.00	0.00	(538.00)	(538.00)
715035 Non-Cap Equip-Computer Software	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
718000 Telecom-General	750.00	750.00	0.00	0.00	0.00	750.00	750.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	85.18	0.00	(85.18)	(85.18)
718034 Telecom-Voice NR Line Install	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	946.39	0.00	(946.39)	(946.39)
719100 Membership Dues & Fees	500.00	500.00	0.00	350.00	0.00	150.00	150.00
71C100 Advertising (Non-Employment)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Supplies	11,971.00	11,971.00	0.00	7,157.53	0.00	4,813.47	4,813.47
722200 Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Active Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 05/06/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	240,266.00	240,266.00	0.00	222,840.85	0.00	17,425.15	17,425.15
760300 F&A Expenditures	19,854.00	19,854.00	0.00	17,827.23	0.00	2,026.77	2,026.77
*Total: Indirect Costs	19,854.00	19,854.00	0.00	17,827.23	0.00	2,026.77	2,026.77
**Total Indirect Cost Expenditures	19,854.00	19,854.00	0.00	17,827.23	0.00	2,026.77	2,026.77
***Total Expenditures	260,120.00	260,120.00	0.00	240,668.08	0.00	19,451.92	19,451.92
Revenue							
530000 Federal Programs	0.00	0.00	0.00	240,668.08	0.00	(240,668.08)	(240,668.08)
*Total: Sponsored Programs	0.00	0.00	0.00	240,668.08	0.00	(240,668.08)	(240,668.08)
***Total Revenue	0.00	0.00	0.00	240,668.08	0.00	(240,668.08)	(240,668.08)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684108 - AY10-11 PASS Scholarship

Status: Active
 Type: Grant
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 11/22/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	34,826.00	0.00	7,174.00	7,174.00
*Total: Tuition	42,000.00	42,000.00	0.00	34,826.00	0.00	7,174.00	7,174.00
**Total Direct Cost Expenditures	42,000.00	42,000.00	0.00	34,826.00	0.00	7,174.00	7,174.00
***Total Expenditures	42,000.00	42,000.00	0.00	34,826.00	0.00	7,174.00	7,174.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	34,826.00	0.00	(34,826.00)	(34,826.00)
*Total: Sponsored Programs	0.00	0.00	0.00	34,826.00	0.00	(34,826.00)	(34,826.00)
***Total Revenue	0.00	0.00	0.00	34,826.00	0.00	(34,826.00)	(34,826.00)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684113 - PASS AY11-12

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 05/06/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	128,747.00	128,747.00	0.00	128,492.64	0.00	254.36	254.36
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,193.00	0.00	(8,193.00)	(8,193.00)
61JBHX	Casual - Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61KBAW	OTP - Honor & Recog Awd	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
61SNSH	Student Labor	21,452.00	21,452.00	0.00	23,297.00	0.00	(1,845.00)	(1,845.00)
61SNWS	College Work Study	10,000.00	10,000.00	0.00	9,458.41	0.00	541.59	541.59
*Total: Personnel		162,199.00	162,199.00	0.00	170,841.05	0.00	(8,642.05)	(8,642.05)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	130.20	0.00	(130.20)	(130.20)
65YF10	Full Fringe Benefit Distr Expe	58,451.00	58,451.00	0.00	58,232.48	0.00	218.52	218.52
65YP10	Nonstatus Benefit Distr (Fica)	186.00	186.00	0.00	761.94	0.00	(575.94)	(575.94)
*Total: Fringe Benefits		58,637.00	58,637.00	0.00	59,124.62	0.00	(487.62)	(487.62)
710000	In-State Travel	1,000.00	1,000.00	0.00	61.50	0.00	938.50	938.50
710100	Out-of-State Travel	5,000.00	5,000.00	0.00	2,534.60	0.00	2,465.40	2,465.40
710300	Conference Registration Fees	1,200.00	1,200.00	0.00	1,105.00	0.00	95.00	95.00
*Total: Travel		7,200.00	7,200.00	0.00	3,701.10	0.00	3,498.90	3,498.90
711100	Supplies-General	2,000.00	2,000.00	0.00	4,126.49	0.00	(2,126.49)	(2,126.49)
713000	Printing & Copying-General	3,000.00	3,000.00	0.00	1,183.98	0.00	1,816.02	1,816.02
713005	Printing & Copying-Campus	600.00	600.00	0.00	1,228.06	0.00	(628.06)	(628.06)
714000	Postage-General	200.00	200.00	0.00	128.12	0.00	71.88	71.88
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
715005	Non-Cap Equip-Computer Hardware	1,000.00	1,000.00	0.00	4,883.17	0.00	(3,883.17)	(3,883.17)
715035	Non-Cap Equip-Computer Software	100.00	100.00	0.00	287.05	0.00	(187.05)	(187.05)
718016	Telecom-Usage (Tolls)	100.00	100.00	0.00	24.12	0.00	75.88	75.88
718034	Telecom-Voice NR Line Install	100.00	100.00	0.00	30.00	0.00	70.00	70.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	1,540.05	0.00	(540.05)	(540.05)
719100	Membership Dues & Fees	500.00	500.00	0.00	225.00	0.00	275.00	275.00
71C000	Awards to Non-Employee-Students	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Supplies		9,700.00	9,700.00	0.00	13,656.04	0.00	(3,956.04)	(3,956.04)
**Total Direct Cost Expenditures		237,736.00	237,736.00	0.00	247,322.81	0.00	(9,586.81)	(9,586.81)
760300	F&A Expenditures	20,673.00	20,673.00	0.00	19,785.72	0.00	887.28	887.28

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684113 - PASS AY11-12

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 05/06/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	20,673.00	20,673.00	0.00	19,785.72	0.00	887.28	887.28
**Total Indirect Cost Expenditures	20,673.00	20,673.00	0.00	19,785.72	0.00	887.28	887.28
***Total Expenditures	258,409.00	258,409.00	0.00	267,108.53	0.00	(8,699.53)	(8,699.53)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	267,108.53	0.00	(267,108.53)	(267,108.53)
*Total: Sponsored Programs	0.00	0.00	0.00	267,108.53	0.00	(267,108.53)	(267,108.53)
***Total Revenue	0.00	0.00	0.00	267,108.53	0.00	(267,108.53)	(267,108.53)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684114 - PASS AY11-12 Scholarship

Status: Active Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 05/06/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300 Other Financial Aid	26,121.00	26,121.00	0.00	26,121.00	0.00	0.00	0.00
*Total: Tuition	26,121.00	26,121.00	0.00	26,121.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	26,121.00	26,121.00	0.00	26,121.00	0.00	0.00	0.00
***Total Expenditures	26,121.00	26,121.00	0.00	26,121.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	26,121.00	0.00	(26,121.00)	(26,121.00)
*Total: Sponsored Programs	0.00	0.00	0.00	26,121.00	0.00	(26,121.00)	(26,121.00)
***Total Revenue	0.00	0.00	0.00	26,121.00	0.00	(26,121.00)	(26,121.00)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684119 - PASS AY12-13

Status: Active
 FMGR: Arnold, Heather Ann
 Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 05/06/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	128,747.00	128,747.00	0.00	130,857.95	0.00	(2,110.95)	(2,110.95)
61SNSH	Student Labor	23,811.00	23,811.00	0.00	25,377.21	0.00	(1,566.21)	(1,566.21)
61SNWS	College Work Study	12,000.00	12,000.00	0.00	8,902.25	0.00	3,097.75	3,097.75
*Total: Personnel		164,558.00	164,558.00	0.00	165,137.41	0.00	(579.41)	(579.41)
65YF10	Full Fringe Benefit Distr Expe	55,232.00	55,232.00	0.00	59,208.28	0.00	(3,976.28)	(3,976.28)
65YP10	Nonstatus Benefit Distr (Fica)	2,666.00	2,666.00	0.00	0.00	0.00	2,666.00	2,666.00
*Total: Fringe Benefits		57,898.00	57,898.00	0.00	59,208.28	0.00	(1,310.28)	(1,310.28)
710000	In-State Travel	1,000.00	1,000.00	0.00	65.60	0.00	934.40	934.40
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	1,118.68	0.00	1,881.32	1,881.32
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	1,010.00	0.00	(10.00)	(10.00)
710305	Registration Fees-Other	1,000.00	1,000.00	0.00	160.00	0.00	840.00	840.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(0.68)	0.00	0.68	0.68
*Total: Travel		6,000.00	6,000.00	0.00	2,353.60	0.00	3,646.40	3,646.40
711100	Supplies-General	2,000.00	2,000.00	0.00	5,735.67	0.00	(3,735.67)	(3,735.67)
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	610.20	0.00	1,389.80	1,389.80
713005	Printing & Copying-Campus	600.00	600.00	0.00	549.74	0.00	50.26	50.26
714000	Postage-General	200.00	200.00	0.00	132.37	0.00	67.63	67.63
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
715005	Non-Cap Equip-Computer Hardware	2,712.00	2,712.00	0.00	3,392.00	0.00	(680.00)	(680.00)
715035	Non-Cap Equip-Computer Software	500.00	500.00	0.00	199.99	0.00	300.01	300.01
717200	Other Professional Services-General	0.00	0.00	0.00	1,196.75	0.00	(1,196.75)	(1,196.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	100.00	100.00	0.00	63.35	0.00	36.65	36.65
718034	Telecom-Voice NR Line Install	100.00	100.00	0.00	425.00	0.00	(325.00)	(325.00)
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	2,567.36	0.00	(1,567.36)	(1,567.36)
719100	Membership Dues & Fees	500.00	500.00	0.00	240.00	0.00	260.00	260.00
71C100	Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Supplies		10,812.00	10,812.00	0.00	15,112.43	0.00	(4,300.43)	(4,300.43)
**Total Direct Cost Expenditures		239,268.00	239,268.00	0.00	241,811.72	0.00	(2,543.72)	(2,543.72)
760300	F&A Expenditures	19,141.00	19,141.00	0.00	19,344.91	0.00	(203.91)	(203.91)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684119 - PASS AY12-13

Status: Active Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 05/06/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	19,141.00	19,141.00	0.00	19,344.91	0.00	(203.91)	(203.91)
**Total Indirect Cost Expenditures	19,141.00	19,141.00	0.00	19,344.91	0.00	(203.91)	(203.91)
***Total Expenditures	258,409.00	258,409.00	0.00	261,156.63	0.00	(2,747.63)	(2,747.63)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	261,156.63	0.00	(261,156.63)	(261,156.63)
*Total: Sponsored Programs	0.00	0.00	0.00	261,156.63	0.00	(261,156.63)	(261,156.63)
***Total Revenue	0.00	0.00	0.00	261,156.63	0.00	(261,156.63)	(261,156.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684120 - PASS AY12-13 Scholarship

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 05/06/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	30,630.00	30,630.00	0.00	30,630.00	0.00	0.00	0.00
*Total: Tuition	30,630.00	30,630.00	0.00	30,630.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	30,630.00	30,630.00	0.00	30,630.00	0.00	0.00	0.00
***Total Expenditures	30,630.00	30,630.00	0.00	30,630.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	30,630.00	0.00	(30,630.00)	(30,630.00)
*Total: Sponsored Programs	0.00	0.00	0.00	30,630.00	0.00	(30,630.00)	(30,630.00)
***Total Revenue	0.00	0.00	0.00	30,630.00	0.00	(30,630.00)	(30,630.00)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684125 - PASS AY13-14

Status: Active Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 05/06/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	123,636.37	123,636.37	0.00	123,636.37	0.00	0.00	0.00
61SNSH	Student Labor	19,987.20	19,987.20	0.00	19,987.20	0.00	0.00	0.00
61SNWS	College Work Study	4,649.93	4,649.93	0.00	4,649.93	0.00	0.00	0.00
*Total: Personnel		148,273.50	148,273.50	0.00	148,273.50	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	55,850.02	55,850.02	0.00	55,850.02	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		55,850.02	55,850.02	0.00	55,850.02	0.00	0.00	0.00
710000	In-State Travel	100.00	100.00	0.00	50.38	0.00	49.62	49.62
710300	Conference Registration Fees	400.00	400.00	0.00	400.00	0.00	0.00	0.00
*Total: Travel		500.00	500.00	0.00	450.38	0.00	49.62	49.62
711100	Supplies-General	2,791.90	2,791.90	0.00	1,463.77	0.00	1,328.13	1,328.13
713000	Printing & Copying-General	700.00	700.00	0.00	347.40	0.00	352.60	352.60
713005	Printing & Copying-Campus	600.00	600.00	0.00	578.50	0.00	21.50	21.50
714000	Postage-General	200.00	200.00	0.00	82.38	0.00	117.62	117.62
715005	Non-Cap Equip-Computer Hardware	500.00	500.00	0.00	1,487.09	0.00	(987.09)	(987.09)
717200	Other Professional Services-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	(0.74)	0.00	0.74	0.74
718016	Telecom-Usage (Tolls)	100.00	100.00	0.00	46.65	0.00	53.35	53.35
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	1,736.47	0.00	(736.47)	(736.47)
719100	Membership Dues & Fees	250.00	250.00	0.00	320.00	0.00	(70.00)	(70.00)
*Total: Supplies		6,141.90	6,141.90	0.00	6,191.52	0.00	(49.62)	(49.62)
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		210,765.42	210,765.42	0.00	210,765.42	0.00	0.00	0.00
760300	F&A Expenditures	17,866.17	17,866.17	0.00	16,861.17	0.00	1,005.00	1,005.00
*Total: Indirect Costs		17,866.17	17,866.17	0.00	16,861.17	0.00	1,005.00	1,005.00
**Total Indirect Cost Expenditures		17,866.17	17,866.17	0.00	16,861.17	0.00	1,005.00	1,005.00
***Total Expenditures		228,631.59	228,631.59	0.00	227,626.59	0.00	1,005.00	1,005.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684125 - PASS AY13-14

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 05/06/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	227,626.59	0.00	(227,626.59)	(227,626.59)
*Total: Sponsored Programs	0.00	0.00	0.00	227,626.59	0.00	(227,626.59)	(227,626.59)
***Total Revenue	0.00	0.00	0.00	227,626.59	0.00	(227,626.59)	(227,626.59)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684126 - PASS AY13-14 Scholarship

Status: Active Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 05/06/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300 Other Financial Aid	38,990.00	38,990.00	0.00	38,990.00	0.00	0.00	0.00
*Total: Tuition	38,990.00	38,990.00	0.00	38,990.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	38,990.00	38,990.00	0.00	38,990.00	0.00	0.00	0.00
***Total Expenditures	38,990.00	38,990.00	0.00	38,990.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	38,990.00	0.00	(38,990.00)	(38,990.00)
*Total: Sponsored Programs	0.00	0.00	0.00	38,990.00	0.00	(38,990.00)	(38,990.00)
***Total Revenue	0.00	0.00	0.00	38,990.00	0.00	(38,990.00)	(38,990.00)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684131 - PASS AY14-15

Status: Active Type: Grant
 FMGR: Arnold, Heather Ann

PI Name:	Keefe, Susan M	Fund Information	Fund Indirect Cost Information
Sponsor:	US ED, Department of Education	Effective Date:	05/06/2020 IDC Basis Code: TDC
Sponsor ID:	P042A101144 CFDA #: 84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PAUSKS	Expend End Date:	IDC Dist From Code: PSCDST 8
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	127,716.00	127,716.00	0.00	139,099.78	0.00	(11,383.78)	(11,383.78)
61SNSH	Student Labor	22,327.00	22,327.00	0.00	14,727.54	0.00	7,599.46	7,599.46
61SNWS	College Work Study	8,292.00	8,292.00	0.00	4,332.99	0.00	3,959.01	3,959.01
*Total: Personnel		158,335.00	158,335.00	0.00	158,160.31	0.00	174.69	174.69
65YF10	Full Fringe Benefit Distr Expe	59,133.00	59,133.00	0.00	53,245.56	0.00	5,887.44	5,887.44
*Total: Fringe Benefits		59,133.00	59,133.00	0.00	53,245.56	0.00	5,887.44	5,887.44
710000	In-State Travel	500.00	500.00	0.00	346.48	0.00	153.52	153.52
710100	Out-of-State Travel	4,000.00	4,000.00	0.00	5,592.41	0.00	(1,592.41)	(1,592.41)
710300	Conference Registration Fees	0.00	0.00	0.00	1,355.00	0.00	(1,355.00)	(1,355.00)
710305	Registration Fees-Other	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
710400	Student or Non-Emp Travel	8,900.00	8,900.00	0.00	18,421.35	0.00	(9,521.35)	(9,521.35)
*Total: Travel		13,400.00	13,400.00	0.00	26,055.24	0.00	(12,655.24)	(12,655.24)
711100	Supplies-General	5,000.00	5,000.00	0.00	2,428.66	0.00	2,571.34	2,571.34
711132	Suppli-Software incl Site Lic&Maint	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711172	Program Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	1,500.00	1,500.00	0.00	1,093.50	0.00	406.50	406.50
713005	Printing & Copying-Campus	0.00	0.00	0.00	556.59	0.00	(556.59)	(556.59)
714000	Postage-General	0.00	0.00	0.00	75.21	0.00	(75.21)	(75.21)
715005	Non-Cap Equip-Computer Hardware	2,000.00	2,000.00	0.00	2,707.89	0.00	(707.89)	(707.89)
715010	Non-Cap Equip-Furniture & Fixtures	20,071.41	20,071.41	0.00	20,100.33	0.00	(28.92)	(28.92)
717200	Other Professional Services-General	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
718000	Telecom-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	45.49	0.00	(45.49)	(45.49)
718034	Telecom-Voice NR Line Install	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,271.92	0.00	(1,271.92)	(1,271.92)
719100	Membership Dues & Fees	500.00	500.00	0.00	635.00	0.00	(135.00)	(135.00)
*Total: Supplies		31,371.41	31,371.41	0.00	29,063.59	0.00	2,307.82	2,307.82
722200	Participant Support	45.00	45.00	0.00	120.00	0.00	(75.00)	(75.00)
*Total: Participant Support		45.00	45.00	0.00	120.00	0.00	(75.00)	(75.00)
**Total Direct Cost Expenditures		262,284.41	262,284.41	0.00	266,644.70	0.00	(4,360.29)	(4,360.29)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684131 - PASS AY14-15

Status: Active Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 05/06/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	19,141.00	19,141.00	0.00	21,331.57	0.00	(2,190.57)	(2,190.57)
*Total: Indirect Costs	19,141.00	19,141.00	0.00	21,331.57	0.00	(2,190.57)	(2,190.57)
**Total Indirect Cost Expenditures	19,141.00	19,141.00	0.00	21,331.57	0.00	(2,190.57)	(2,190.57)
***Total Expenditures	281,425.41	281,425.41	0.00	287,976.27	0.00	(6,550.86)	(6,550.86)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	287,976.27	0.00	(287,976.27)	(287,976.27)
*Total: Sponsored Programs	0.00	0.00	0.00	287,976.27	0.00	(287,976.27)	(287,976.27)
***Total Revenue	0.00	0.00	0.00	287,976.27	0.00	(287,976.27)	(287,976.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684132 - PASS AY14-15 Scholarship

Status: Active
 Type: Grant
 FMGR: Arnold, Heather Ann

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 05/06/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	72,259.00	72,259.00	0.00	61,704.00	0.00	10,555.00	10,555.00
*Total: Tuition	72,259.00	72,259.00	0.00	61,704.00	0.00	10,555.00	10,555.00
**Total Direct Cost Expenditures	72,259.00	72,259.00	0.00	61,704.00	0.00	10,555.00	10,555.00
***Total Expenditures	72,259.00	72,259.00	0.00	61,704.00	0.00	10,555.00	10,555.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	61,704.00	0.00	(61,704.00)	(61,704.00)
*Total: Sponsored Programs	0.00	0.00	0.00	61,704.00	0.00	(61,704.00)	(61,704.00)
***Total Revenue	0.00	0.00	0.00	61,704.00	0.00	(61,704.00)	(61,704.00)

Grant: 684116 - FY13 Federal Workstudy
 Fund: 684116 - FY13 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A122521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 3/1/12 - 6/30/13

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	20,543.92	0.00	20,543.92	0.00	(20,543.92)	0.00
61SNWC CWS Community Service	0.00	60,184.85	0.00	60,184.85	0.00	(60,184.85)	0.00
61SNWS College Work Study	0.00	350,936.07	0.00	348,262.96	0.00	(348,262.96)	2,673.11
*Total: Personnel	0.00	431,664.84	0.00	428,991.73	0.00	(428,991.73)	2,673.11
71CZ00 Other Expenses-Deductions	0.00	29,340.00	0.00	0.00	0.00	0.00	29,340.00
*Total: Supplies	0.00	29,340.00	0.00	0.00	0.00	0.00	29,340.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	32,013.11	0.00	(32,013.11)	(32,013.11)
*Total: Other	0.00	0.00	0.00	32,013.11	0.00	(32,013.11)	(32,013.11)
**Total Direct Cost Expenditures	0.00	461,004.84	0.00	461,004.84	0.00	(461,004.84)	0.00
***Total Expenditures	0.00	461,004.84	0.00	461,004.84	0.00	(461,004.84)	0.00
Revenue							
530000 Federal Programs	0.00	412,483.94	0.00	412,483.94	0.00	(412,483.94)	0.00
*Total: Sponsored Programs	0.00	412,483.94	0.00	412,483.94	0.00	(412,483.94)	0.00
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	48,520.90	0.00	48,520.90	0.00	(48,520.90)	0.00
*Total: Transfers In	0.00	48,520.90	0.00	48,520.90	0.00	(48,520.90)	0.00
***Total Revenue	0.00	461,004.84	0.00	461,004.84	0.00	(461,004.84)	0.00

Grant: 684122 - FY14 Federal Workstudy
 Fund: 684122 - FY14 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/18/13 - 6/30/14

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	18,458.93	0.00	18,458.93	0.00	(18,458.93)	0.00
61SNWC CWS Community Service	0.00	41,333.19	0.00	40,785.14	0.00	(40,785.14)	548.05
61SNWS College Work Study	0.00	385,596.65	0.00	372,565.56	0.00	(372,565.56)	13,031.09
*Total: Personnel	0.00	445,388.77	0.00	431,809.63	0.00	(431,809.63)	13,579.14
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	44,777.48	0.00	(44,777.48)	(44,777.48)
*Total: Other	0.00	0.00	0.00	44,777.48	0.00	(44,777.48)	(44,777.48)
**Total Direct Cost Expenditures	0.00	445,388.77	0.00	476,587.11	0.00	(476,587.11)	(31,198.34)
***Total Expenditures	0.00	445,388.77	0.00	476,587.11	0.00	(476,587.11)	(31,198.34)
Revenue							
530000 Federal Programs	0.00	413,474.00	0.00	413,474.00	0.00	(413,474.00)	0.00
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	413,474.00	0.00	413,474.00	0.00	(413,474.00)	0.00
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	31,914.77	0.00	63,113.11	0.00	(63,113.11)	(31,198.34)
*Total: Transfers In	0.00	31,914.77	0.00	63,113.11	0.00	(63,113.11)	(31,198.34)
***Total Revenue	0.00	445,388.77	0.00	476,587.11	0.00	(476,587.11)	(31,198.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684123 - FY14 SEOG
 Fund: 684123 - FY14 SEOG

Status: Active
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org:
 FRAGRNT Start/End Date: 1/18/13 - 6/30/14

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(109,750.00)	0.00	109,750.00	109,750.00
722300 Other Financial Aid	0.00	365,350.00	0.00	439,000.00	0.00	(439,000.00)	(73,650.00)
*Total: Tuition	0.00	365,350.00	0.00	329,250.00	0.00	(329,250.00)	36,100.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,100.00	0.00	(36,100.00)	(36,100.00)
*Total: Other	0.00	0.00	0.00	36,100.00	0.00	(36,100.00)	(36,100.00)
**Total Direct Cost Expenditures	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Expenditures	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
Revenue							
530000 Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
*Total: Sponsored Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Revenue	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684124 - FY14 PELL
 Fund: 684124 - FY14 PELL

Status: Active
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org:
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)
*Total: Tuition	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)
**Total Direct Cost Expenditures	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)
***Total Expenditures	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)
Revenue							
530005 Federal Pell grants	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)
*Total: Sponsored Programs	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)
***Total Revenue	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)

Grant: 684127 - FY15 Federal Workstudy
 Fund: 684127 - FY15 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	589.70	0.00	(589.70)	(589.70)
*Total: Sponsored Programs	0.00	0.00	0.00	589.70	0.00	(589.70)	(589.70)
***Total Revenue	0.00	0.00	0.00	589.70	0.00	(589.70)	(589.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684127 - FY15 Federal Workstudy
 Fund: 684127 - FY15 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	11.45	0.00	(11.45)	(11.45)
*Total: Personnel	0.00	0.00	0.00	11.45	0.00	(11.45)	(11.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11.45	0.00	(11.45)	(11.45)
***Total Expenditures	0.00	0.00	0.00	11.45	0.00	(11.45)	(11.45)

Grant: 684127 - FY15 Federal Workstudy
 Fund: 684127 - FY15 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	100.00	0.00	18,402.49	0.00	(18,402.49)	(18,302.49)
61SNWC CWS Community Service	0.00	66.00	0.00	50,789.09	0.00	(50,789.09)	(50,723.09)
61SNWS College Work Study	0.00	60.00	0.00	404,030.45	0.00	(404,030.45)	(403,970.45)
*Total: Personnel	0.00	226.00	0.00	473,222.03	0.00	(473,222.03)	(472,996.03)
**Total Direct Cost Expenditures	0.00	226.00	0.00	473,222.03	0.00	(473,222.03)	(472,996.03)
***Total Expenditures	0.00	226.00	0.00	473,222.03	0.00	(473,222.03)	(472,996.03)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	412,656.30	0.00	(412,656.30)	(412,656.30)
*Total: Sponsored Programs	0.00	0.00	0.00	412,656.30	0.00	(412,656.30)	(412,656.30)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	59,987.48	0.00	(59,987.48)	(59,987.48)
*Total: Transfers In	0.00	0.00	0.00	59,987.48	0.00	(59,987.48)	(59,987.48)
***Total Revenue	0.00	0.00	0.00	472,643.78	0.00	(472,643.78)	(472,643.78)

Grant: 684127 - FY15 Federal Workstudy
 Fund: 684127 - FY15 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	(100.00)	0.00	0.00	0.00	0.00	(100.00)
61SNWC CWS Community Service	0.00	(79.00)	0.00	0.00	0.00	0.00	(79.00)
61SNWS College Work Study	0.00	(79.00)	0.00	0.00	0.00	0.00	(79.00)
*Total: Personnel	0.00	(258.00)	0.00	0.00	0.00	0.00	(258.00)
**Total Direct Cost Expenditures	0.00	(258.00)	0.00	0.00	0.00	0.00	(258.00)
***Total Expenditures	0.00	(258.00)	0.00	0.00	0.00	0.00	(258.00)

Grant: 684128 - FY15 PELL
 Fund: 684128 - FY15 PELL

Status: Active
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P063141802 CFDA #: 84.063
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	4,239,607.00	0.00	(4,239,607.00)	(4,239,607.00)
*Total: Tuition	0.00	0.00	0.00	4,239,607.00	0.00	(4,239,607.00)	(4,239,607.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,239,607.00	0.00	(4,239,607.00)	(4,239,607.00)
***Total Expenditures	0.00	0.00	0.00	4,239,607.00	0.00	(4,239,607.00)	(4,239,607.00)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	4,239,607.00	0.00	(4,239,607.00)	(4,239,607.00)
*Total: Sponsored Programs	0.00	0.00	0.00	4,239,607.00	0.00	(4,239,607.00)	(4,239,607.00)
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	4,239,607.00	0.00	(4,239,607.00)	(4,239,607.00)

Grant: 684129 - FY15 SEOG
 Fund: 684129 - FY15 SEOG

Status: Active
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A142521 CFDA #: 84.007
 Resp Org:
 FRAGRNT Start/End Date: 3/1/14 - 6/30/05

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(117,990.25)	0.00	117,990.25	117,990.25
722300 Other Financial Aid	0.00	0.00	0.00	471,961.00	0.00	(471,961.00)	(471,961.00)
*Total: Tuition	0.00	0.00	0.00	353,970.75	0.00	(353,970.75)	(353,970.75)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	16,379.00	0.00	(16,379.00)	(16,379.00)
*Total: Other	0.00	0.00	0.00	16,379.00	0.00	(16,379.00)	(16,379.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	370,349.75	0.00	(370,349.75)	(370,349.75)
***Total Expenditures	0.00	0.00	0.00	370,349.75	0.00	(370,349.75)	(370,349.75)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	365,349.75	0.00	(365,349.75)	(365,349.75)
*Total: Sponsored Programs	0.00	0.00	0.00	365,349.75	0.00	(365,349.75)	(365,349.75)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: Transfers In	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	370,349.75	0.00	(370,349.75)	(370,349.75)

Grant: 684133 - FY16 Federal Workstudy
 Fund: 684133 - FY16 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/3/15 - 6/30/17

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	40.00	40.00	0.00	36,904.37	0.00	(36,864.37)	(36,864.37)
61SNWC CWS Community Service	0.00	0.00	0.00	48,416.10	0.00	(48,416.10)	(48,416.10)
61SNWS College Work Study	(40.00)	(40.00)	0.00	327,745.23	0.00	(327,785.23)	(327,785.23)
*Total: Personnel	0.00	0.00	0.00	413,065.70	0.00	(413,065.70)	(413,065.70)
**Total Direct Cost Expenditures	0.00	0.00	0.00	413,065.70	0.00	(413,065.70)	(413,065.70)
***Total Expenditures	0.00	0.00	0.00	413,065.70	0.00	(413,065.70)	(413,065.70)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	413,474.00	0.00	(413,474.00)	(413,474.00)
*Total: Sponsored Programs	0.00	0.00	0.00	413,474.00	0.00	(413,474.00)	(413,474.00)
***Total Revenue	0.00	0.00	0.00	413,474.00	0.00	(413,474.00)	(413,474.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684134 - FY16 PELL
 Fund: 684134 - FY16 PELL

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P063141802 CFDA #: 84.063
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/3/15 - 6/30/16

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	5,059,556.00	0.00	(5,059,556.00)	(5,059,556.00)
*Total: Tuition	0.00	0.00	0.00	5,059,556.00	0.00	(5,059,556.00)	(5,059,556.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,059,556.00	0.00	(5,059,556.00)	(5,059,556.00)
***Total Expenditures	0.00	0.00	0.00	5,059,556.00	0.00	(5,059,556.00)	(5,059,556.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005 Federal Pell grants	0.00	0.00	0.00	5,059,556.00	0.00	(5,059,556.00)	(5,059,556.00)
*Total: Sponsored Programs	0.00	0.00	0.00	5,059,556.00	0.00	(5,059,556.00)	(5,059,556.00)
***Total Revenue	0.00	0.00	0.00	5,059,556.00	0.00	(5,059,556.00)	(5,059,556.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684135 - FY16 SEOG
 Fund: 684135 - FY16 SEOG

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A142521 CFDA #: 84.007
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/3/15 - 6/30/16

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(122,173.00)	0.00	122,173.00	122,173.00
722300 Other Financial Aid	0.00	0.00	0.00	488,242.00	0.00	(488,242.00)	(488,242.00)
*Total: Tuition	0.00	0.00	0.00	366,069.00	0.00	(366,069.00)	(366,069.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	366,069.00	0.00	(366,069.00)	(366,069.00)
***Total Expenditures	0.00	0.00	0.00	366,069.00	0.00	(366,069.00)	(366,069.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
*Total: Sponsored Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,169.00	0.00	(1,169.00)	(1,169.00)
*Total: Transfers In	0.00	0.00	0.00	1,169.00	0.00	(1,169.00)	(1,169.00)
***Total Revenue	0.00	0.00	0.00	366,519.00	0.00	(366,519.00)	(366,519.00)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 65C028 - PASS Scholarship Cost Share '15-'20

Status: Active
 Type: Grant
 FMGR: May, Patti M

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	
Sponsor ID:	P042A1500-42	Term Date:		IDC Rate Code:	
Resp Org:	PALIMP	CFDA #:	84.042	Expend End Date:	
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:		IDC Dist From Code:	
				Fund Type Level 2	P1

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	74,666.66	0.00	(74,666.66)	(74,666.66)
*Total: Tuition	0.00	0.00	0.00	74,666.66	0.00	(74,666.66)	(74,666.66)
**Total Direct Cost Expenditures	0.00	0.00	0.00	74,666.66	0.00	(74,666.66)	(74,666.66)
***Total Expenditures	0.00	0.00	0.00	74,666.66	0.00	(74,666.66)	(74,666.66)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	98,000.00	0.00	(98,000.00)	(98,000.00)
811063 NonMand Tran In-PI Share F&A	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: Transfers In	0.00	0.00	0.00	112,000.00	0.00	(112,000.00)	(112,000.00)
***Total Revenue	0.00	0.00	0.00	112,000.00	0.00	(112,000.00)	(112,000.00)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684137 - PASS AY15-16

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	IDC Rate Code:
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	122,122.28	122,122.28	0.00	122,122.28	0.00	0.00	0.00
61SNSH Student Labor	13,934.88	13,934.88	0.00	16,967.44	0.00	(3,032.56)	(3,032.56)
61SNWS College Work Study	5,000.00	5,000.00	0.00	3,009.61	0.00	1,990.39	1,990.39
*Total: Personnel	141,057.16	141,057.16	0.00	142,099.33	0.00	(1,042.17)	(1,042.17)
65YF10 Full Fringe Benefit Distr Expe	50,069.00	50,069.00	0.00	46,170.26	0.00	3,898.74	3,898.74
*Total: Fringe Benefits	50,069.00	50,069.00	0.00	46,170.26	0.00	3,898.74	3,898.74
710000 In-State Travel	600.00	600.00	0.00	179.00	0.00	421.00	421.00
710100 Out-of-State Travel	4,400.00	4,400.00	0.00	2,177.33	0.00	2,222.67	2,222.67
710300 Conference Registration Fees	0.00	0.00	0.00	1,705.75	0.00	(1,705.75)	(1,705.75)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	5,000.00	5,000.00	0.00	4,062.08	0.00	937.92	937.92
711100 Supplies-General	4,611.00	4,611.00	0.00	5,570.70	0.00	(959.70)	(959.70)
713000 Printing & Copying-General	650.00	650.00	0.00	202.80	0.00	447.20	447.20
713005 Printing & Copying-Campus	650.00	650.00	0.00	366.55	0.00	283.45	283.45
714000 Postage-General	200.00	200.00	0.00	21.98	0.00	178.02	178.02
715000 Non-Cap Equip-General	0.00	0.00	0.00	65.26	0.00	(65.26)	(65.26)
715005 Non-Cap Equip-Computer Hardware	5,154.00	5,154.00	0.00	5,634.82	0.00	(480.82)	(480.82)
715035 Non-Cap Equip-Computer Software	2,000.00	2,000.00	0.00	4.99	0.00	1,995.01	1,995.01
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	200.00	200.00	0.00	82.02	0.00	117.98	117.98
718034 Telecom-Voice NR Line Install	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	2,989.69	0.00	(1,989.69)	(1,989.69)
719100 Membership Dues & Fees	500.00	500.00	0.00	446.00	0.00	54.00	54.00
*Total: Supplies	14,965.00	14,965.00	0.00	16,594.81	0.00	(1,629.81)	(1,629.81)
722200 Participant Support	0.00	0.00	0.00	1,977.43	0.00	(1,977.43)	(1,977.43)
*Total: Participant Support	0.00	0.00	0.00	1,977.43	0.00	(1,977.43)	(1,977.43)
**Total Direct Cost Expenditures	211,091.16	211,091.16	0.00	210,903.91	0.00	187.25	187.25
760300 F&A Expenditures	19,141.00	19,141.00	0.00	16,872.40	0.00	2,268.60	2,268.60
*Total: Indirect Costs	19,141.00	19,141.00	0.00	16,872.40	0.00	2,268.60	2,268.60

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684137 - PASS AY15-16

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification: OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	19,141.00	19,141.00	0.00	16,872.40	0.00	2,268.60	2,268.60
***Total Expenditures	230,232.16	230,232.16	0.00	227,776.31	0.00	2,455.85	2,455.85
Revenue							
530000 Federal Programs	0.00	0.00	0.00	227,776.31	0.00	(227,776.31)	(227,776.31)
*Total: Sponsored Programs	0.00	0.00	0.00	227,776.31	0.00	(227,776.31)	(227,776.31)
***Total Revenue	0.00	0.00	0.00	227,776.31	0.00	(227,776.31)	(227,776.31)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684138 - PASS AY15-16 Scholarship

Status: Active
 Type: Grant
 FMGR: May, Patti M

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	37,333.34	0.00	4,666.66	4,666.66
*Total: Tuition	42,000.00	42,000.00	0.00	37,333.34	0.00	4,666.66	4,666.66
**Total Direct Cost Expenditures	42,000.00	42,000.00	0.00	37,333.34	0.00	4,666.66	4,666.66
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	42,000.00	42,000.00	0.00	37,333.34	0.00	4,666.66	4,666.66
Revenue							
530000 Federal Programs	0.00	0.00	0.00	37,333.34	0.00	(37,333.34)	(37,333.34)
*Total: Sponsored Programs	0.00	0.00	0.00	37,333.34	0.00	(37,333.34)	(37,333.34)
***Total Revenue	0.00	0.00	0.00	37,333.34	0.00	(37,333.34)	(37,333.34)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684143 - PASS Grant 2016-2017

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	118,000.00	118,000.00	0.00	113,603.99	0.00	4,396.01	4,396.01
617F10 Operating Staff	0.00	6,831.00	0.00	8,433.00	0.00	(8,433.00)	(1,602.00)
61SNSH Student Labor	20,000.00	20,060.00	0.00	24,621.01	0.00	(4,621.01)	(4,561.01)
61SNWS College Work Study	4,976.00	4,952.00	0.00	4,074.71	0.00	901.29	877.29
*Total: Personnel	142,976.00	149,843.00	0.00	150,732.71	0.00	(7,756.71)	(889.71)
65YF10 Full Fringe Benefit Distr Expe	45,300.00	48,025.57	0.00	49,001.37	0.00	(3,701.37)	(975.80)
*Total: Fringe Benefits	45,300.00	48,025.57	0.00	49,001.37	0.00	(3,701.37)	(975.80)
710000 In-State Travel	200.00	200.00	0.00	177.00	0.00	23.00	23.00
710100 Out-of-State Travel	4,500.00	4,500.00	0.00	3,836.21	0.00	663.79	663.79
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	552.66	0.00	(552.66)	(552.66)
710135 Out State Travel - Airport Shuttle	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
710300 Conference Registration Fees	1,500.00	1,500.00	0.00	2,155.00	0.00	(655.00)	(655.00)
710305 Registration Fees-Other	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
710400 Student or Non-Emp Travel	20,000.00	20,000.00	0.00	17,557.87	0.00	2,442.13	2,442.13
*Total: Travel	26,200.00	26,200.00	0.00	24,760.74	0.00	1,439.26	1,439.26
711101 Supplies - Admin & Office	10,611.59	10,611.59	0.00	10,611.59	0.00	0.00	0.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	(35.23)	0.00	35.23	35.23
711172 Program Supplies	0.00	0.00	0.00	657.50	0.00	(657.50)	(657.50)
713000 Printing & Copying-General	650.00	650.00	0.00	0.00	0.00	650.00	650.00
713005 Printing & Copying-Campus	650.00	650.00	0.00	947.32	0.00	(297.32)	(297.32)
714000 Postage-General	200.00	200.00	0.00	60.19	0.00	139.81	139.81
715005 Non-Cap Equip-Computer Hardware	6,000.00	6,000.00	0.00	4,012.18	0.00	1,987.82	1,987.82
715035 Non-Cap Equip-Computer Software	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	100.00	100.00	0.00	0.00	0.00	100.00	100.00
718016 Telecom-Usage (Tolls)	200.00	200.00	0.00	56.44	0.00	143.56	143.56
719000 Business Meals-Meetings-Non Travel	5,200.16	5,200.16	0.00	5,200.16	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	6,024.37	6,024.37	0.00	6,024.37	0.00	0.00	0.00
719100 Membership Dues & Fees	500.00	500.00	0.00	512.00	0.00	(12.00)	(12.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684143 - PASS Grant 2016-2017

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.46	0.00	(0.46)	(0.46)
*Total: Supplies	32,136.12	32,136.12	0.00	29,246.98	0.00	2,889.14	2,889.14
722200 Participant Support	25,812.00	25,812.00	0.00	19,545.76	0.00	6,266.24	6,266.24
*Total: Participant Support	25,812.00	25,812.00	0.00	19,545.76	0.00	6,266.24	6,266.24
760000 Internal Allocations	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
*Total: Other	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
**Total Direct Cost Expenditures	272,424.12	282,016.69	0.00	273,304.56	0.00	(880.44)	8,712.13
760300 F&A Expenditures	21,776.51	21,776.51	0.00	21,864.35	0.00	(87.84)	(87.84)
*Total: Indirect Costs	21,776.51	21,776.51	0.00	21,864.35	0.00	(87.84)	(87.84)
**Total Indirect Cost Expenditures	21,776.51	21,776.51	0.00	21,864.35	0.00	(87.84)	(87.84)
***Total Expenditures	294,200.63	303,793.20	0.00	295,168.91	0.00	(968.28)	8,624.29
Revenue							
530000 Federal Programs	0.00	0.00	0.00	295,168.91	0.00	(295,168.91)	(295,168.91)
*Total: Sponsored Programs	0.00	0.00	0.00	295,168.91	0.00	(295,168.91)	(295,168.91)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	295,168.91	0.00	(295,168.91)	(295,168.91)

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684143 - PASS Grant 2016-2017

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification: OTRIO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	(6,831.00)	0.00	0.00	0.00	0.00	(6,831.00)
61SNSH Student Labor	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)
61SNWS College Work Study	0.00	24.00	0.00	0.00	0.00	0.00	24.00
*Total: Personnel	0.00	(6,867.00)	0.00	0.00	0.00	0.00	(6,867.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	(2,725.57)	0.00	0.00	0.00	0.00	(2,725.57)
*Total: Fringe Benefits	0.00	(2,725.57)	0.00	0.00	0.00	0.00	(2,725.57)
**Total Direct Cost Expenditures	0.00	(9,592.57)	0.00	0.00	0.00	0.00	(9,592.57)
***Total Expenditures	0.00	(9,592.57)	0.00	0.00	0.00	0.00	(9,592.57)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684144 - PASS Scholarship 2016-2017

Status: Active
 Type: Grant
 FMGR: May, Patti M

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	
Sponsor ID:	P042A1500-42	Term Date:		IDC Rate Code:	
Resp Org:	PALIMP	CFDA #: 84.042	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
*Total: Tuition	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
***Total Expenditures	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
***Total Revenue	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684149 - PASS Grant 2017-2018

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	12/02/2019	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	121,866.00	208,000.28	0.00	130,365.77	0.00	(8,499.77)	77,634.51
617F10 Operating Staff	9,304.00	9,304.00	0.00	10,102.34	0.00	(798.34)	(798.34)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	24,996.00	24,996.00	0.00	14,870.81	0.00	10,125.19	10,125.19
61SNWS College Work Study	24.00	24.00	0.00	5,893.50	0.00	(5,869.50)	(5,869.50)
*Total: Personnel	156,190.00	242,324.28	0.00	161,232.42	0.00	(5,042.42)	81,091.86
65YF10 Full Fringe Benefit Distr Expe	54,960.00	91,170.48	0.00	58,952.15	0.00	(3,992.15)	32,218.33
*Total: Fringe Benefits	54,960.00	91,170.48	0.00	58,952.15	0.00	(3,992.15)	32,218.33
710000 In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	310.37	0.00	(310.37)	(310.37)
710100 Out-of-State Travel	8,000.00	8,000.00	0.00	75.00	0.00	7,925.00	7,925.00
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,074.30	0.00	(2,074.30)	(2,074.30)
710135 Out State Travel - Airport Shuttle	0.00	0.00	0.00	54.60	0.00	(54.60)	(54.60)
710300 Conference Registration Fees	0.00	0.00	0.00	1,105.00	0.00	(1,105.00)	(1,105.00)
710305 Registration Fees-Other	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	416.54	0.00	(416.54)	(416.54)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	3.60	0.00	(3.60)	(3.60)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	15,375.00	0.00	(15,375.00)	(15,375.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
*Total: Travel	8,200.00	8,200.00	0.00	20,124.41	0.00	(11,924.41)	(11,924.41)
711101 Supplies - Admin & Office	0.00	0.00	0.00	24.45	0.00	(24.45)	(24.45)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	62.95	0.00	(62.95)	(62.95)
711162 Supplies-Office Supplies	0.00	0.00	0.00	1,626.20	0.00	(1,626.20)	(1,626.20)
711172 Program Supplies	0.00	0.00	0.00	1,266.93	0.00	(1,266.93)	(1,266.93)
711200 Research Supplies	35,445.00	35,445.00	0.00	0.00	0.00	35,445.00	35,445.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,314.20	0.00	(1,314.20)	(1,314.20)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	3,066.11	0.00	(3,066.11)	(3,066.11)
719105 Membership-Institutional	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
719110 Membership-Individual	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684149 - PASS Grant 2017-2018

Status: Active Type: Grant
 FMGR: May, Patti M

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 12/02/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	9.86	0.00	(9.86)	(9.86)
*Total: Supplies	35,445.00	35,445.00	0.00	8,277.70	0.00	27,167.30	27,167.30
760000 Internal Allocations	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
*Total: Other	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
**Total Direct Cost Expenditures	254,795.00	377,139.76	0.00	248,766.68	0.00	6,028.32	128,373.08
760300 F&A Expenditures	20,382.00	20,382.00	0.00	19,901.39	0.00	480.61	480.61
*Total: Indirect Costs	20,382.00	20,382.00	0.00	19,901.39	0.00	480.61	480.61
**Total Indirect Cost Expenditures	20,382.00	20,382.00	0.00	19,901.39	0.00	480.61	480.61
***Total Expenditures	275,177.00	397,521.76	0.00	268,668.07	0.00	6,508.93	128,853.69
Revenue							
530000 Federal Programs	0.00	0.00	0.00	268,668.07	0.00	(268,668.07)	(268,668.07)
*Total: Sponsored Programs	0.00	0.00	0.00	268,668.07	0.00	(268,668.07)	(268,668.07)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	268,668.07	0.00	(268,668.07)	(268,668.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684149 - PASS Grant 2017-2018

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 12/02/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(86,134.28)	0.00	0.00	0.00	0.00	(86,134.28)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	(86,134.28)	0.00	0.00	0.00	0.00	(86,134.28)
65YF10 Full Fringe Benefit Distr Expe	0.00	(36,210.48)	0.00	0.00	0.00	0.00	(36,210.48)
*Total: Fringe Benefits	0.00	(36,210.48)	0.00	0.00	0.00	0.00	(36,210.48)
**Total Direct Cost Expenditures	0.00	(122,344.76)	0.00	0.00	0.00	0.00	(122,344.76)
***Total Expenditures	0.00	(122,344.76)	0.00	0.00	0.00	0.00	(122,344.76)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684150 - PASS Scholarship 2017-2018

Status: Active
 Type: Grant
 FMGR: May, Patti M

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
*Total: Tuition	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
***Total Expenditures	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
***Total Revenue	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684155 - PASS Grant 18-19

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
615F10 PAT	127,564.00	127,564.00	0.00	131,638.78	0.00	(4,074.78)	(4,074.78)
617F10 Operating Staff	10,929.00	10,929.00	0.00	10,694.31	0.00	234.69	234.69
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	26.29	0.00	(26.29)	(26.29)
61SNSH Student Labor	20,000.00	20,000.00	0.00	15,279.35	0.00	4,720.65	4,720.65
61SNWS College Work Study	5,000.00	5,000.00	108.00	8,103.66	0.00	(3,103.66)	(3,103.66)
*Total: Personnel	163,493.00	163,493.00	108.00	165,992.39	0.00	(2,499.39)	(2,499.39)
65YF10 Full Fringe Benefit Distr Expe	58,582.00	58,582.00	0.00	60,859.64	0.00	(2,277.64)	(2,277.64)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
*Total: Fringe Benefits	58,582.00	58,582.00	0.00	60,880.64	0.00	(2,298.64)	(2,298.64)
710D01 Domestic Travel NH - Wkshp/Conf Fee	1,000.00	1,000.00	0.00	240.00	0.00	760.00	760.00
710D15 Domestic Travel NH - Oth Trans Cost	1,000.00	1,000.00	0.00	942.84	0.00	57.16	57.16
710D51 Domestic Trvl Non-NH -Workshop/Conf	1,500.00	1,500.00	0.00	750.08	0.00	749.92	749.92
710D60 Domestic Travel Non-NH - Airfare	500.00	500.00	0.00	359.36	0.00	140.64	140.64
710D65 Domestic Trvl Non-NH - Other Transp	500.00	500.00	0.00	6,471.41	0.00	(5,971.41)	(5,971.41)
710D70 Domestic Trvl Non-NH Hotel/Lodging	2,000.00	2,000.00	0.00	16,219.72	0.00	(14,219.72)	(14,219.72)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	1,000.00	1,000.00	0.00	1,229.72	0.00	(229.72)	(229.72)
*Total: Travel	7,500.00	7,500.00	0.00	26,213.13	0.00	(18,713.13)	(18,713.13)
711106 Uniforms and Safety Shoes	0.00	0.00	0.00	106.82	0.00	(106.82)	(106.82)
711124 Supplies-Instructional & Program	5,000.00	5,000.00	0.00	3,650.50	0.00	1,349.50	1,349.50
711162 Supplies-Office Supplies	3,000.00	3,000.00	0.00	1,601.55	0.00	1,398.45	1,398.45
713000 Printing & Copying-General	500.00	500.00	0.00	337.25	0.00	162.75	162.75
715005 Non-Cap Equip-Computer Hardware	2,000.00	2,000.00	0.00	4,634.39	0.00	(2,634.39)	(2,634.39)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	22,281.00	22,281.00	0.00	0.00	0.00	22,281.00	22,281.00
71720C Other Prof Services - Catering	0.00	0.00	0.00	3,850.00	0.00	(3,850.00)	(3,850.00)
719000 Business Meals-Meetings-Non Travel	4,000.00	4,000.00	0.00	1,881.18	0.00	2,118.82	2,118.82
719100 Membership Dues & Fees	600.00	600.00	0.00	264.00	0.00	336.00	336.00
71C100 Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Supplies	37,481.00	37,481.00	0.00	16,325.69	0.00	21,155.31	21,155.31

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684155 - PASS Grant 18-19

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification: OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000 Internal Allocations	200.00	200.00	0.00	0.00	0.00	200.00	200.00
760000 Internal Allocations - Charges	0.00	0.00	0.00	161.00	0.00	(161.00)	(161.00)
*Total: Other	200.00	200.00	0.00	161.00	0.00	39.00	39.00
**Total Direct Cost Expenditures	267,256.00	267,256.00	108.00	269,572.85	0.00	(2,316.85)	(2,316.85)
760300 F&A Expenditures	21,380.00	21,380.00	8.64	21,565.74	0.00	(185.74)	(185.74)
*Total: Indirect Costs	21,380.00	21,380.00	8.64	21,565.74	0.00	(185.74)	(185.74)
**Total Indirect Cost Expenditures	21,380.00	21,380.00	8.64	21,565.74	0.00	(185.74)	(185.74)
***Total Expenditures	288,636.00	288,636.00	116.64	291,138.59	0.00	(2,502.59)	(2,502.59)
Revenue							
530000 Federal Programs	0.00	0.00	116.64	291,138.59	0.00	(291,138.59)	(291,138.59)
*Total: Sponsored Programs	0.00	0.00	116.64	291,138.59	0.00	(291,138.59)	(291,138.59)
***Total Revenue	0.00	0.00	116.64	291,138.59	0.00	(291,138.59)	(291,138.59)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684156 - PASS Scholarship 18-19

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	
Sponsor ID:	P042A1500-42	Term Date:		IDC Rate Code:	
Resp Org:	PALIMP	CFDA #: 84.042	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
*Total: Tuition	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
***Total Expenditures	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
***Total Revenue	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684161 - PASS Grant 19-20

Status: Active
 Type: Grant
 FMGR: May, Patti M

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	08/26/2019	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	IDC Rate Code:
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	131,298.00	131,298.00	10,251.24	94,823.97	16,401.99	20,072.04	20,072.04
617F10 Operating Staff	10,929.00	10,929.00	1,050.00	9,477.30	483.00	968.70	968.70
61CPEX Part Time Salary	0.00	0.00	0.00	538.00	0.00	(538.00)	(538.00)
61SNSH Student Labor	25,000.00	25,060.00	1,410.75	10,201.95	0.00	14,798.05	14,858.05
61SNWS College Work Study	0.00	24.00	504.90	6,856.69	0.00	(6,856.69)	(6,832.69)
*Total: Personnel	167,227.00	167,311.00	13,216.89	121,897.91	16,884.99	28,444.10	28,528.10
65YF10 Full Fringe Benefit Distr Expe	64,002.00	64,002.00	5,085.56	46,935.69	7,598.24	9,468.07	9,468.07
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	43.04	0.00	(43.04)	(43.04)
*Total: Fringe Benefits	64,002.00	64,002.00	5,085.56	46,978.73	7,598.24	9,425.03	9,425.03
710D Domestic Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	350.00	950.00	0.00	(950.00)	(950.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	(90.00)	612.00	0.00	(612.00)	(612.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	(307.43)	161.98	0.00	(161.98)	(161.98)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	97.68	0.00	(97.68)	(97.68)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	629.24	0.00	(629.24)	(629.24)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	180.40	0.00	(180.40)	(180.40)
*Total: Travel	7,500.00	7,500.00	(47.43)	2,631.30	0.00	4,868.70	4,868.70
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124 Supplies-Instructional & Program	17,700.00	17,700.00	935.35	3,307.63	0.00	14,392.37	14,392.37
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	975.93	0.00	(975.93)	(975.93)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,954.68	1,070.64	(3,025.32)	(3,025.32)
717200 Other Professional Services-General	24,603.00	24,603.00	0.00	0.00	0.00	24,603.00	24,603.00
71720C Other Prof Services - Catering	0.00	0.00	0.00	1,093.00	0.00	(1,093.00)	(1,093.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,082.67	0.00	(3,082.67)	(3,082.67)
719105 Membership-Institutional	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Supplies	42,303.00	42,303.00	935.35	10,513.91	1,070.64	30,718.45	30,718.45
722200 Participant Support	0.00	0.00	0.00	4,709.26	0.00	(4,709.26)	(4,709.26)
*Total: Participant Support	0.00	0.00	0.00	4,709.26	0.00	(4,709.26)	(4,709.26)
76O000 Internal Allocations - Charges	0.00	0.00	0.00	123.00	0.00	(123.00)	(123.00)
*Total: Other	0.00	0.00	0.00	123.00	0.00	(123.00)	(123.00)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684161 - PASS Grant 19-20

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 08/26/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification: OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	281,032.00	281,116.00	19,190.37	186,854.11	25,553.87	68,624.02	68,708.02
760300 F&A Expenditures	22,483.00	22,483.00	1,535.23	14,948.34	0.00	7,534.66	7,534.66
*Total: Indirect Costs	22,483.00	22,483.00	1,535.23	14,948.34	0.00	7,534.66	7,534.66
**Total Indirect Cost Expenditures	22,483.00	22,483.00	1,535.23	14,948.34	0.00	7,534.66	7,534.66
***Total Expenditures	303,515.00	303,599.00	20,725.60	201,802.45	25,553.87	76,158.68	76,242.68
Revenue							
530000 Federal Programs	0.00	0.00	20,725.60	201,802.45	0.00	(201,802.45)	(201,802.45)
*Total: Sponsored Programs	0.00	0.00	20,725.60	201,802.45	0.00	(201,802.45)	(201,802.45)
***Total Revenue	0.00	0.00	20,725.60	201,802.45	0.00	(201,802.45)	(201,802.45)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684161 - PASS Grant 19-20

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 08/26/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)
61SNWS College Work Study	0.00	(24.00)	0.00	0.00	0.00	0.00	(24.00)
*Total: Personnel	0.00	(84.00)	0.00	0.00	0.00	0.00	(84.00)
**Total Direct Cost Expenditures	0.00	(84.00)	0.00	0.00	0.00	0.00	(84.00)
***Total Expenditures	0.00	(84.00)	0.00	0.00	0.00	0.00	(84.00)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684162 - PASS Scholarship '19-'20

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	08/26/2019	IDC Basis Code:	
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	
Resp Org:	PALIMP	Expend End Date:		IDC Rate Code:	
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	IDC Dist From Code:	
				Fund Type Level 2	P1

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	42,000.00	0.00	42,000.00	0.00	(42,000.00)	0.00
*Total: Tuition	0.00	42,000.00	0.00	42,000.00	0.00	(42,000.00)	0.00
**Total Direct Cost Expenditures	0.00	42,000.00	0.00	42,000.00	0.00	(42,000.00)	0.00
***Total Expenditures	0.00	42,000.00	0.00	42,000.00	0.00	(42,000.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
***Total Revenue	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)

Grant: 684139 - FY17 Federal Workstudy
 Fund: 684139 - FY17 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: PXXXX TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/14/16 - 6/30/16

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	0.00	0.00	37,507.19	0.00	(37,507.19)	(37,507.19)
61SNWC CWS Community Service	0.00	0.00	0.00	46,080.73	0.00	(46,080.73)	(46,080.73)
61SNWS College Work Study	0.00	0.00	0.00	317,448.67	0.00	(317,448.67)	(317,448.67)
*Total: Personnel	0.00	0.00	0.00	401,036.59	0.00	(401,036.59)	(401,036.59)
**Total Direct Cost Expenditures	0.00	0.00	0.00	401,036.59	0.00	(401,036.59)	(401,036.59)
***Total Expenditures	0.00	0.00	0.00	401,036.59	0.00	(401,036.59)	(401,036.59)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	401,036.59	0.00	(401,036.59)	(401,036.59)
*Total: Sponsored Programs	0.00	0.00	0.00	401,036.59	0.00	(401,036.59)	(401,036.59)
***Total Revenue	0.00	0.00	0.00	401,036.59	0.00	(401,036.59)	(401,036.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684140 - FY17 Pell
 Fund: 684140 - FY17 PELL

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: PXXX TBD CFDA #: 84.063
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/5/16 - 6/30/16

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)
*Total: Tuition	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)
***Total Expenditures	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)
*Total: Sponsored Programs	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)
***Total Revenue	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684141 - FY17 SEOG
 Fund: 684141 - FY17 SEOG

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: PXXXXTBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/5/16 - 6/30/16

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(3,475.00)	0.00	3,475.00	3,475.00
*Total: Tuition	0.00	0.00	0.00	(3,475.00)	0.00	3,475.00	3,475.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(3,475.00)	0.00	3,475.00	3,475.00
***Total Expenditures	0.00	0.00	0.00	(3,475.00)	0.00	3,475.00	3,475.00

Grant: 684141 - FY17 SEOG
 Fund: 684141 - FY17 SEOG

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: PXXXXTBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/5/16 - 6/30/16

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	488,233.00	0.00	(488,233.00)	(488,233.00)
*Total: Tuition	0.00	0.00	0.00	488,233.00	0.00	(488,233.00)	(488,233.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	488,233.00	0.00	(488,233.00)	(488,233.00)
***Total Expenditures	0.00	0.00	0.00	488,233.00	0.00	(488,233.00)	(488,233.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
*Total: Sponsored Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
***Total Revenue	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684141 - FY17 SEOG
 Fund: 684141 - FY17 SEOG

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: PXXXXTBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/5/16 - 6/30/16

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSSCHL - PSU Scholarships

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,189.50)	0.00	121,189.50	121,189.50
*Total: Tuition	0.00	0.00	0.00	(121,189.50)	0.00	121,189.50	121,189.50
**Total Direct Cost Expenditures	0.00	0.00	0.00	(121,189.50)	0.00	121,189.50	121,189.50
***Total Expenditures	0.00	0.00	0.00	(121,189.50)	0.00	121,189.50	121,189.50

Grant: 684145 - FY18 Federal Workstudy
 Fund: 684145 - FY18 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)
*Total: Personnel	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)
***Total Expenditures	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)

Grant: 684145 - FY18 Federal Workstudy
 Fund: 684145 - FY18 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	37,400.00	37,300.00	0.00	33,203.57	0.00	4,196.43	4,096.43
61SNWC CWS Community Service	46,234.00	46,168.00	0.00	41,172.62	0.00	5,061.38	4,995.38
61SNWS College Work Study	329,554.00	329,434.00	0.00	334,504.16	0.00	(4,950.16)	(5,070.16)
*Total: Personnel	413,188.00	412,902.00	0.00	408,880.35	0.00	4,307.65	4,021.65
**Total Direct Cost Expenditures	413,188.00	412,902.00	0.00	408,880.35	0.00	4,307.65	4,021.65
***Total Expenditures	413,188.00	412,902.00	0.00	408,880.35	0.00	4,307.65	4,021.65
Revenue							
530000 Federal Programs	0.00	0.00	0.00	409,389.73	0.00	(409,389.73)	(409,389.73)
*Total: Sponsored Programs	0.00	0.00	0.00	409,389.73	0.00	(409,389.73)	(409,389.73)
***Total Revenue	0.00	0.00	0.00	409,389.73	0.00	(409,389.73)	(409,389.73)

Grant: 684145 - FY18 Federal Workstudy
 Fund: 684145 - FY18 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	100.00	0.00	0.00	0.00	0.00	100.00
61SNWC CWS Community Service	0.00	66.00	0.00	0.00	0.00	0.00	66.00
61SNWS College Work Study	0.00	120.00	0.00	0.00	0.00	0.00	120.00
*Total: Personnel	0.00	286.00	0.00	0.00	0.00	0.00	286.00
**Total Direct Cost Expenditures	0.00	286.00	0.00	0.00	0.00	0.00	286.00
***Total Expenditures	0.00	286.00	0.00	0.00	0.00	0.00	286.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684146 - FY18 PELL
 Fund: 684146 - FY18 PELL

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	(5,870.00)	0.00	5,870.00	5,870.00
*Total: Tuition	0.00	0.00	0.00	(5,870.00)	0.00	5,870.00	5,870.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(5,870.00)	0.00	5,870.00	5,870.00
***Total Expenditures	0.00	0.00	0.00	(5,870.00)	0.00	5,870.00	5,870.00
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	(5,870.00)	0.00	5,870.00	5,870.00
*Total: Sponsored Programs	0.00	0.00	0.00	(5,870.00)	0.00	5,870.00	5,870.00
***Total Revenue	0.00	0.00	0.00	(5,870.00)	0.00	5,870.00	5,870.00

Grant: 684146 - FY18 PELL
 Fund: 684146 - FY18 PELL

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	5,000,000.00	5,000,000.00	0.00	5,685,349.34	0.00	(685,349.34)	(685,349.34)
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	5,920.00	0.00	(5,920.00)	(5,920.00)
*Total: Tuition	5,000,000.00	5,000,000.00	0.00	5,691,269.34	0.00	(691,269.34)	(691,269.34)
**Total Direct Cost Expenditures	5,000,000.00	5,000,000.00	0.00	5,691,269.34	0.00	(691,269.34)	(691,269.34)
***Total Expenditures	5,000,000.00	5,000,000.00	0.00	5,691,269.34	0.00	(691,269.34)	(691,269.34)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	5,691,269.34	0.00	(5,691,269.34)	(5,691,269.34)
*Total: Sponsored Programs	0.00	0.00	0.00	5,691,269.34	0.00	(5,691,269.34)	(5,691,269.34)
***Total Revenue	0.00	0.00	0.00	5,691,269.34	0.00	(5,691,269.34)	(5,691,269.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684147 - FY18 SEOG
 Fund: 684147 - FY18 SEOG

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	137.50	0.00	(137.50)	(137.50)
722300 Other Financial Aid	0.00	0.00	0.00	(550.00)	0.00	550.00	550.00
*Total: Tuition	0.00	0.00	0.00	(412.50)	0.00	412.50	412.50
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(412.50)	0.00	412.50	412.50
***Total Expenditures	0.00	0.00	0.00	(412.50)	0.00	412.50	412.50
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(550.00)	0.00	550.00	550.00
*Total: Sponsored Programs	0.00	0.00	0.00	(550.00)	0.00	550.00	550.00
***Total Revenue	0.00	0.00	0.00	(550.00)	0.00	550.00	550.00

Grant: 684147 - FY18 SEOG
 Fund: 684147 - FY18 SEOG

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,713.25)	0.00	121,713.25	121,713.25
722300 Other Financial Aid	365,350.00	365,350.00	0.00	486,853.00	0.00	(121,503.00)	(121,503.00)
*Total: Tuition	365,350.00	365,350.00	0.00	365,139.75	0.00	210.25	210.25
**Total Direct Cost Expenditures	365,350.00	365,350.00	0.00	365,139.75	0.00	210.25	210.25
***Total Expenditures	365,350.00	365,350.00	0.00	365,139.75	0.00	210.25	210.25
Revenue							
530000 Federal Programs	0.00	0.00	0.00	365,277.75	0.00	(365,277.75)	(365,277.75)
*Total: Sponsored Programs	0.00	0.00	0.00	365,277.75	0.00	(365,277.75)	(365,277.75)
***Total Revenue	0.00	0.00	0.00	365,277.75	0.00	(365,277.75)	(365,277.75)

Grant: 684151 - FY19 Federal Workstudy
 Fund: 684151 - FY19 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PDCRDV - Career Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
*Total: Personnel	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
***Total Expenditures	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)

Grant: 684151 - FY19 Federal Workstudy
 Fund: 684151 - FY19 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,759.67	0.00	(11,759.67)	(11,759.67)
*Total: Sponsored Programs	0.00	0.00	0.00	11,759.67	0.00	(11,759.67)	(11,759.67)
***Total Revenue	0.00	0.00	0.00	11,759.67	0.00	(11,759.67)	(11,759.67)

Grant: 684151 - FY19 Federal Workstudy
 Fund: 684151 - FY19 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWA CWS America Reads	100.00	100.00	0.00	43,544.28	0.00	(43,444.28)	(43,444.28)
61SNWC CWS Community Service	66.00	66.00	0.00	69,112.35	0.00	(69,046.35)	(69,046.35)
61SNWS College Work Study	120.00	120.00	0.00	299,075.93	0.00	(298,955.93)	(298,955.93)
*Total: Personnel	286.00	286.00	0.00	411,732.56	0.00	(411,446.56)	(411,446.56)
**Total Direct Cost Expenditures	286.00	286.00	0.00	411,732.56	0.00	(411,446.56)	(411,446.56)
***Total Expenditures	286.00	286.00	0.00	411,732.56	0.00	(411,446.56)	(411,446.56)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	401,714.33	0.00	(401,714.33)	(401,714.33)
*Total: Sponsored Programs	0.00	0.00	0.00	401,714.33	0.00	(401,714.33)	(401,714.33)
***Total Revenue	0.00	0.00	0.00	401,714.33	0.00	(401,714.33)	(401,714.33)

Grant: 684151 - FY19 Federal Workstudy
 Fund: 684151 - FY19 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSHUB1 - Hartman Union Building

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	0.00	0.00	314.44	0.00	(314.44)	(314.44)
61SNWS College Work Study	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
*Total: Personnel	0.00	0.00	0.00	368.44	0.00	(368.44)	(368.44)
**Total Direct Cost Expenditures	0.00	0.00	0.00	368.44	0.00	(368.44)	(368.44)
***Total Expenditures	0.00	0.00	0.00	368.44	0.00	(368.44)	(368.44)

Grant: 684151 - FY19 Federal Workstudy
 Fund: 684151 - FY19 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSSUCC - Center for Student Success

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,068.00	0.00	(1,068.00)	(1,068.00)
*Total: Personnel	0.00	0.00	0.00	1,068.00	0.00	(1,068.00)	(1,068.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,068.00	0.00	(1,068.00)	(1,068.00)
***Total Expenditures	0.00	0.00	0.00	1,068.00	0.00	(1,068.00)	(1,068.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684152 - FY19 PELL
 Fund: 684152 - FY19 Pell

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name:	Wilcox, Laurie R	Fund Information	Fund Indirect Cost Information	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	
Sponsor ID:	TBD	Term Date:		IDC Rate Code:	
Resp Org:	PSFA01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	3/27/18 - 6/30/19	Rev Account:		Fund Type Level 2	P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	15,736.00	0.00	(15,736.00)	(15,736.00)
720128 NBFA-UG Pell-Resident	0.00	0.00	0.00	(13,673.00)	0.00	13,673.00	13,673.00
720129 NBFA-UG Pell-Non-Resident	0.00	0.00	0.00	(2,063.00)	0.00	2,063.00	2,063.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	(15,736.00)	0.00	15,736.00	15,736.00
*Total: Sponsored Programs	0.00	0.00	0.00	(15,736.00)	0.00	15,736.00	15,736.00
***Total Revenue	0.00	0.00	0.00	(15,736.00)	0.00	15,736.00	15,736.00

Grant: 684152 - FY19 PELL
 Fund: 684152 - FY19 Pell

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.063
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/27/18 - 6/30/19

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	(15,736.00)	0.00	15,736.00	15,736.00
720128 NBFA-UG Pell-Resident	0.00	0.00	0.00	3,398,332.00	0.00	(3,398,332.00)	(3,398,332.00)
720129 NBFA-UG Pell-Non-Resident	0.00	0.00	0.00	2,185,666.00	0.00	(2,185,666.00)	(2,185,666.00)
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	5,568,262.00	0.00	(5,568,262.00)	(5,568,262.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,568,262.00	0.00	(5,568,262.00)	(5,568,262.00)
***Total Expenditures	0.00	0.00	0.00	5,568,262.00	0.00	(5,568,262.00)	(5,568,262.00)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	5,583,998.00	0.00	(5,583,998.00)	(5,583,998.00)
*Total: Sponsored Programs	0.00	0.00	0.00	5,583,998.00	0.00	(5,583,998.00)	(5,583,998.00)
***Total Revenue	0.00	0.00	0.00	5,583,998.00	0.00	(5,583,998.00)	(5,583,998.00)

Grant: 684153 - FY19 SEOG
 Fund: 684153 - FY19 SEOG

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name:	Wilcox, Laurie R	Fund Information	Fund Indirect Cost Information	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	
Sponsor ID:	TBD	Term Date:		IDC Rate Code:	
Resp Org:	PSFA01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	3/27/18 - 6/30/19	Rev Account:		Fund Type Level 2	P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(71.00)	0.00	71.00	71.00
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	1,382.00	0.00	(1,382.00)	(1,382.00)
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	(1,100.00)	0.00	1,100.00	1,100.00
722300 Other Financial Aid	0.00	0.00	0.00	(282.00)	0.00	282.00	282.00
*Total: Tuition	0.00	0.00	0.00	(71.00)	0.00	71.00	71.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(71.00)	0.00	71.00	71.00
***Total Expenditures	0.00	0.00	0.00	(71.00)	0.00	71.00	71.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	211.00	0.00	(211.00)	(211.00)
*Total: Sponsored Programs	0.00	0.00	0.00	211.00	0.00	(211.00)	(211.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	211.00	0.00	(211.00)	(211.00)

Grant: 684153 - FY19 SEOG
 Fund: 684153 - FY19 SEOG

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.007
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/27/18 - 6/30/19

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,783.00)	0.00	121,783.00	121,783.00
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	213,848.00	0.00	(213,848.00)	(213,848.00)
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	273,285.00	0.00	(273,285.00)	(273,285.00)
722300 Other Financial Aid	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
*Total: Tuition	0.00	0.00	0.00	365,632.00	0.00	(365,632.00)	(365,632.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	365,632.00	0.00	(365,632.00)	(365,632.00)
***Total Expenditures	0.00	0.00	0.00	365,632.00	0.00	(365,632.00)	(365,632.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
*Total: Sponsored Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
***Total Revenue	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA1ECH - A&T-English CMS & HPSSE Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	121.42	1,239.64	0.00	(1,239.64)	(1,239.64)
*Total: Personnel	0.00	0.00	121.42	1,239.64	0.00	(1,239.64)	(1,239.64)
**Total Direct Cost Expenditures	0.00	0.00	121.42	1,239.64	0.00	(1,239.64)	(1,239.64)
***Total Expenditures	0.00	0.00	121.42	1,239.64	0.00	(1,239.64)	(1,239.64)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA1FPA - A&T-Fine & Performing Arts Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	1,015.66	15,170.48	0.00	(15,170.48)	(15,170.48)
*Total: Personnel	0.00	0.00	1,015.66	15,170.48	0.00	(15,170.48)	(15,170.48)
**Total Direct Cost Expenditures	0.00	0.00	1,015.66	15,170.48	0.00	(15,170.48)	(15,170.48)
***Total Expenditures	0.00	0.00	1,015.66	15,170.48	0.00	(15,170.48)	(15,170.48)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA2EDU - E,D&SC-Education Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	8.36	125.30	0.00	(125.30)	(125.30)
*Total: Personnel	0.00	0.00	8.36	125.30	0.00	(125.30)	(125.30)
**Total Direct Cost Expenditures	0.00	0.00	8.36	125.30	0.00	(125.30)	(125.30)
***Total Expenditures	0.00	0.00	8.36	125.30	0.00	(125.30)	(125.30)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA3SCI - E&D-Sciences Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	246.00	3,057.61	0.00	(3,057.61)	(3,057.61)
*Total: Personnel	0.00	0.00	246.00	3,057.61	0.00	(3,057.61)	(3,057.61)
**Total Direct Cost Expenditures	0.00	0.00	246.00	3,057.61	0.00	(3,057.61)	(3,057.61)
***Total Expenditures	0.00	0.00	246.00	3,057.61	0.00	(3,057.61)	(3,057.61)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA4HH1 - Health & Human Enrich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	135.51	1,052.51	0.00	(1,052.51)	(1,052.51)
*Total: Personnel	0.00	0.00	135.51	1,052.51	0.00	(1,052.51)	(1,052.51)
**Total Direct Cost Expenditures	0.00	0.00	135.51	1,052.51	0.00	(1,052.51)	(1,052.51)
***Total Expenditures	0.00	0.00	135.51	1,052.51	0.00	(1,052.51)	(1,052.51)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA4HHP - H&HE-Health & Human Perf Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	81.64	1,781.13	0.00	(1,781.13)	(1,781.13)
*Total: Personnel	0.00	0.00	81.64	1,781.13	0.00	(1,781.13)	(1,781.13)
**Total Direct Cost Expenditures	0.00	0.00	81.64	1,781.13	0.00	(1,781.13)	(1,781.13)
***Total Expenditures	0.00	0.00	81.64	1,781.13	0.00	(1,781.13)	(1,781.13)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA4HMS - H&HE-Human Services Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	366.34	0.00	(366.34)	(366.34)
*Total: Personnel	0.00	0.00	0.00	366.34	0.00	(366.34)	(366.34)
**Total Direct Cost Expenditures	0.00	0.00	0.00	366.34	0.00	(366.34)	(366.34)
***Total Expenditures	0.00	0.00	0.00	366.34	0.00	(366.34)	(366.34)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA4NUR - H&HE-Nursing Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	88.45	749.99	0.00	(749.99)	(749.99)
*Total: Personnel	0.00	0.00	88.45	749.99	0.00	(749.99)	(749.99)
**Total Direct Cost Expenditures	0.00	0.00	88.45	749.99	0.00	(749.99)	(749.99)
***Total Expenditures	0.00	0.00	88.45	749.99	0.00	(749.99)	(749.99)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA5BUS - I&E-Business Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	169.92	1,336.89	0.00	(1,336.89)	(1,336.89)
*Total: Personnel	0.00	0.00	169.92	1,336.89	0.00	(1,336.89)	(1,336.89)
**Total Direct Cost Expenditures	0.00	0.00	169.92	1,336.89	0.00	(1,336.89)	(1,336.89)
***Total Expenditures	0.00	0.00	169.92	1,336.89	0.00	(1,336.89)	(1,336.89)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA6JSC - J&S-Justice & Security Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	535.48	0.00	(535.48)	(535.48)
*Total: Personnel	0.00	0.00	0.00	535.48	0.00	(535.48)	(535.48)
**Total Direct Cost Expenditures	0.00	0.00	0.00	535.48	0.00	(535.48)	(535.48)
***Total Expenditures	0.00	0.00	0.00	535.48	0.00	(535.48)	(535.48)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA7ESF - T,E&SD-ES&P, SS & French Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	15.14	3,069.44	0.00	(3,069.44)	(3,069.44)
*Total: Personnel	0.00	0.00	15.14	3,069.44	0.00	(3,069.44)	(3,069.44)
**Total Direct Cost Expenditures	0.00	0.00	15.14	3,069.44	0.00	(3,069.44)	(3,069.44)
***Total Expenditures	0.00	0.00	15.14	3,069.44	0.00	(3,069.44)	(3,069.44)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	250.87	0.00	(250.87)	(250.87)
*Total: Personnel	0.00	0.00	0.00	250.87	0.00	(250.87)	(250.87)
**Total Direct Cost Expenditures	0.00	0.00	0.00	250.87	0.00	(250.87)	(250.87)
***Total Expenditures	0.00	0.00	0.00	250.87	0.00	(250.87)	(250.87)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAALLW - ALLWell Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	245.59	2,733.69	0.00	(2,733.69)	(2,733.69)
*Total: Personnel	0.00	0.00	245.59	2,733.69	0.00	(2,733.69)	(2,733.69)
**Total Direct Cost Expenditures	0.00	0.00	245.59	2,733.69	0.00	(2,733.69)	(2,733.69)
***Total Expenditures	0.00	0.00	245.59	2,733.69	0.00	(2,733.69)	(2,733.69)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	403.68	3,605.14	0.00	(3,605.14)	(3,605.14)
*Total: Personnel	0.00	0.00	403.68	3,605.14	0.00	(3,605.14)	(3,605.14)
**Total Direct Cost Expenditures	0.00	0.00	403.68	3,605.14	0.00	(3,605.14)	(3,605.14)
***Total Expenditures	0.00	0.00	403.68	3,605.14	0.00	(3,605.14)	(3,605.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	371.46	11,759.79	0.00	(11,759.79)	(11,759.79)
*Total: Personnel	0.00	0.00	371.46	11,759.79	0.00	(11,759.79)	(11,759.79)
**Total Direct Cost Expenditures	0.00	0.00	371.46	11,759.79	0.00	(11,759.79)	(11,759.79)
***Total Expenditures	0.00	0.00	371.46	11,759.79	0.00	(11,759.79)	(11,759.79)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PACETL - Open Learning Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.60	575.45	0.00	(575.45)	(575.45)
*Total: Personnel	0.00	0.00	0.60	575.45	0.00	(575.45)	(575.45)
**Total Direct Cost Expenditures	0.00	0.00	0.60	575.45	0.00	(575.45)	(575.45)
***Total Expenditures	0.00	0.00	0.60	575.45	0.00	(575.45)	(575.45)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PACRSV - Global Education Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	34.46	400.32	0.00	(400.32)	(400.32)
*Total: Personnel	0.00	0.00	34.46	400.32	0.00	(400.32)	(400.32)
**Total Direct Cost Expenditures	0.00	0.00	34.46	400.32	0.00	(400.32)	(400.32)
***Total Expenditures	0.00	0.00	34.46	400.32	0.00	(400.32)	(400.32)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAET01 - Holmes Ctr-School Partn.& Educ Prep

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	359.10	0.00	(359.10)	(359.10)
*Total: Personnel	0.00	0.00	0.00	359.10	0.00	(359.10)	(359.10)
**Total Direct Cost Expenditures	0.00	0.00	0.00	359.10	0.00	(359.10)	(359.10)
***Total Expenditures	0.00	0.00	0.00	359.10	0.00	(359.10)	(359.10)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAINST - Interdisciplinary Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	208.57	1,543.91	0.00	(1,543.91)	(1,543.91)
*Total: Personnel	0.00	0.00	208.57	1,543.91	0.00	(1,543.91)	(1,543.91)
**Total Direct Cost Expenditures	0.00	0.00	208.57	1,543.91	0.00	(1,543.91)	(1,543.91)
***Total Expenditures	0.00	0.00	208.57	1,543.91	0.00	(1,543.91)	(1,543.91)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	223.34	2,647.87	0.00	(2,647.87)	(2,647.87)
*Total: Personnel	0.00	0.00	223.34	2,647.87	0.00	(2,647.87)	(2,647.87)
**Total Direct Cost Expenditures	0.00	0.00	223.34	2,647.87	0.00	(2,647.87)	(2,647.87)
***Total Expenditures	0.00	0.00	223.34	2,647.87	0.00	(2,647.87)	(2,647.87)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	60.00	1,532.25	19,468.29	0.00	(19,468.29)	(19,408.29)
*Total: Personnel	0.00	60.00	1,532.25	19,468.29	0.00	(19,468.29)	(19,408.29)
**Total Direct Cost Expenditures	0.00	60.00	1,532.25	19,468.29	0.00	(19,468.29)	(19,408.29)
***Total Expenditures	0.00	60.00	1,532.25	19,468.29	0.00	(19,468.29)	(19,408.29)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PARENA - Ice Arena

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	16.09	1,585.55	0.00	(1,585.55)	(1,585.55)
*Total: Personnel	0.00	0.00	16.09	1,585.55	0.00	(1,585.55)	(1,585.55)
**Total Direct Cost Expenditures	0.00	0.00	16.09	1,585.55	0.00	(1,585.55)	(1,585.55)
***Total Expenditures	0.00	0.00	16.09	1,585.55	0.00	(1,585.55)	(1,585.55)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PARR01 - Registrar's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	189.86	2,108.00	0.00	(2,108.00)	(2,108.00)
*Total: Personnel	0.00	0.00	189.86	2,108.00	0.00	(2,108.00)	(2,108.00)
**Total Direct Cost Expenditures	0.00	0.00	189.86	2,108.00	0.00	(2,108.00)	(2,108.00)
***Total Expenditures	0.00	0.00	189.86	2,108.00	0.00	(2,108.00)	(2,108.00)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAUSWC - Writing Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	189.13	2,038.77	0.00	(2,038.77)	(2,038.77)
*Total: Personnel	0.00	0.00	189.13	2,038.77	0.00	(2,038.77)	(2,038.77)
**Total Direct Cost Expenditures	0.00	0.00	189.13	2,038.77	0.00	(2,038.77)	(2,038.77)
***Total Expenditures	0.00	0.00	189.13	2,038.77	0.00	(2,038.77)	(2,038.77)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PBCAR1 - Silver Center for the Arts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	258.85	15,303.65	0.00	(15,303.65)	(15,303.65)
*Total: Personnel	0.00	0.00	258.85	15,303.65	0.00	(15,303.65)	(15,303.65)
**Total Direct Cost Expenditures	0.00	0.00	258.85	15,303.65	0.00	(15,303.65)	(15,303.65)
***Total Expenditures	0.00	0.00	258.85	15,303.65	0.00	(15,303.65)	(15,303.65)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PBPA02 - Shuttle Service

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	206.64	0.00	(206.64)	(206.64)
*Total: Personnel	0.00	0.00	0.00	206.64	0.00	(206.64)	(206.64)
**Total Direct Cost Expenditures	0.00	0.00	0.00	206.64	0.00	(206.64)	(206.64)
***Total Expenditures	0.00	0.00	0.00	206.64	0.00	(206.64)	(206.64)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PBPEDC - Physical Education Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	17.18	5,377.23	0.00	(5,377.23)	(5,377.23)
*Total: Personnel	0.00	0.00	17.18	5,377.23	0.00	(5,377.23)	(5,377.23)
**Total Direct Cost Expenditures	0.00	0.00	17.18	5,377.23	0.00	(5,377.23)	(5,377.23)
***Total Expenditures	0.00	0.00	17.18	5,377.23	0.00	(5,377.23)	(5,377.23)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PBPP01 - Physical Plant Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,827.34	0.00	(1,827.34)	(1,827.34)
*Total: Personnel	0.00	0.00	0.00	1,827.34	0.00	(1,827.34)	(1,827.34)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,827.34	0.00	(1,827.34)	(1,827.34)
***Total Expenditures	0.00	0.00	0.00	1,827.34	0.00	(1,827.34)	(1,827.34)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PCADAL - Alumni Relations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	307.12	2,951.41	0.00	(2,951.41)	(2,951.41)
*Total: Personnel	0.00	0.00	307.12	2,951.41	0.00	(2,951.41)	(2,951.41)
**Total Direct Cost Expenditures	0.00	0.00	307.12	2,951.41	0.00	(2,951.41)	(2,951.41)
***Total Expenditures	0.00	0.00	307.12	2,951.41	0.00	(2,951.41)	(2,951.41)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PCADV1 - University Advancement

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	41.03	6,128.91	0.00	(6,128.91)	(6,128.91)
*Total: Personnel	0.00	0.00	41.03	6,128.91	0.00	(6,128.91)	(6,128.91)
**Total Direct Cost Expenditures	0.00	0.00	41.03	6,128.91	0.00	(6,128.91)	(6,128.91)
***Total Expenditures	0.00	0.00	41.03	6,128.91	0.00	(6,128.91)	(6,128.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PDCRDV - Career Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	132.75	1,709.25	0.00	(1,709.25)	(1,709.25)
*Total: Personnel	0.00	0.00	132.75	1,709.25	0.00	(1,709.25)	(1,709.25)
**Total Direct Cost Expenditures	0.00	0.00	132.75	1,709.25	0.00	(1,709.25)	(1,709.25)
***Total Expenditures	0.00	0.00	132.75	1,709.25	0.00	(1,709.25)	(1,709.25)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBS01 - Compliance, Analysis & Planning Off

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	157.95	1,294.31	0.00	(1,294.31)	(1,294.31)
*Total: Personnel	0.00	0.00	157.95	1,294.31	0.00	(1,294.31)	(1,294.31)
**Total Direct Cost Expenditures	0.00	0.00	157.95	1,294.31	0.00	(1,294.31)	(1,294.31)
***Total Expenditures	0.00	0.00	157.95	1,294.31	0.00	(1,294.31)	(1,294.31)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	246.53	4,280.37	0.00	(4,280.37)	(4,280.37)
*Total: Personnel	0.00	0.00	246.53	4,280.37	0.00	(4,280.37)	(4,280.37)
7201U0 NBFA-Undergrad	413,474.00	413,474.00	0.00	0.00	0.00	413,474.00	413,474.00
*Total: Tuition	413,474.00	413,474.00	0.00	0.00	0.00	413,474.00	413,474.00
**Total Direct Cost Expenditures	413,474.00	413,474.00	246.53	4,280.37	0.00	409,193.63	409,193.63
***Total Expenditures	413,474.00	413,474.00	246.53	4,280.37	0.00	409,193.63	409,193.63
Revenue							
530000 Federal Programs	0.00	0.00	16,985.11	332,149.98	0.00	(332,149.98)	(332,149.98)
*Total: Sponsored Programs	0.00	0.00	16,985.11	332,149.98	0.00	(332,149.98)	(332,149.98)
***Total Revenue	0.00	0.00	16,985.11	332,149.98	0.00	(332,149.98)	(332,149.98)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFHR01 - Human Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	(11.87)	4,037.88	0.00	(4,037.88)	(4,037.88)
*Total: Personnel	0.00	0.00	(11.87)	4,037.88	0.00	(4,037.88)	(4,037.88)
**Total Direct Cost Expenditures	0.00	0.00	(11.87)	4,037.88	0.00	(4,037.88)	(4,037.88)
***Total Expenditures	0.00	0.00	(11.87)	4,037.88	0.00	(4,037.88)	(4,037.88)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFITS1 - Info Tech Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	494.73	18,936.33	0.00	(18,936.33)	(18,936.33)
*Total: Personnel	0.00	0.00	494.73	18,936.33	0.00	(18,936.33)	(18,936.33)
**Total Direct Cost Expenditures	0.00	0.00	494.73	18,936.33	0.00	(18,936.33)	(18,936.33)
***Total Expenditures	0.00	0.00	494.73	18,936.33	0.00	(18,936.33)	(18,936.33)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFMAIL - Mail Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	583.03	7,056.30	0.00	(7,056.30)	(7,056.30)
*Total: Personnel	0.00	0.00	583.03	7,056.30	0.00	(7,056.30)	(7,056.30)
**Total Direct Cost Expenditures	0.00	0.00	583.03	7,056.30	0.00	(7,056.30)	(7,056.30)
***Total Expenditures	0.00	0.00	583.03	7,056.30	0.00	(7,056.30)	(7,056.30)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PGBDBR - Budget Redistribution

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	87.23	397.66	0.00	(397.66)	(397.66)
*Total: Personnel	0.00	0.00	87.23	397.66	0.00	(397.66)	(397.66)
**Total Direct Cost Expenditures	0.00	0.00	87.23	397.66	0.00	(397.66)	(397.66)
***Total Expenditures	0.00	0.00	87.23	397.66	0.00	(397.66)	(397.66)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PHATAD - Athletics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	667.38	12,222.18	0.00	(12,222.18)	(12,222.18)
*Total: Personnel	0.00	0.00	667.38	12,222.18	0.00	(12,222.18)	(12,222.18)
**Total Direct Cost Expenditures	0.00	0.00	667.38	12,222.18	0.00	(12,222.18)	(12,222.18)
***Total Expenditures	0.00	0.00	667.38	12,222.18	0.00	(12,222.18)	(12,222.18)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PHSPIN - Sports Information

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	4.54	2,492.18	0.00	(2,492.18)	(2,492.18)
*Total: Personnel	0.00	0.00	4.54	2,492.18	0.00	(2,492.18)	(2,492.18)
**Total Direct Cost Expenditures	0.00	0.00	4.54	2,492.18	0.00	(2,492.18)	(2,492.18)
***Total Expenditures	0.00	0.00	4.54	2,492.18	0.00	(2,492.18)	(2,492.18)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PPENVS - Office of Environ Sustainability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	28.35	471.23	0.00	(471.23)	(471.23)
*Total: Personnel	0.00	0.00	28.35	471.23	0.00	(471.23)	(471.23)
**Total Direct Cost Expenditures	0.00	0.00	28.35	471.23	0.00	(471.23)	(471.23)
***Total Expenditures	0.00	0.00	28.35	471.23	0.00	(471.23)	(471.23)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSAD01 - Admissions Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	489.35	6,556.73	0.00	(6,556.73)	(6,556.73)
*Total: Personnel	0.00	0.00	489.35	6,556.73	0.00	(6,556.73)	(6,556.73)
**Total Direct Cost Expenditures	0.00	0.00	489.35	6,556.73	0.00	(6,556.73)	(6,556.73)
***Total Expenditures	0.00	0.00	489.35	6,556.73	0.00	(6,556.73)	(6,556.73)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	91.80	1,015.20	0.00	(1,015.20)	(1,015.20)
*Total: Personnel	0.00	0.00	91.80	1,015.20	0.00	(1,015.20)	(1,015.20)
**Total Direct Cost Expenditures	0.00	0.00	91.80	1,015.20	0.00	(1,015.20)	(1,015.20)
***Total Expenditures	0.00	0.00	91.80	1,015.20	0.00	(1,015.20)	(1,015.20)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSDSAD - Student Conduct

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	92.47	1,994.64	0.00	(1,994.64)	(1,994.64)
*Total: Personnel	0.00	0.00	92.47	1,994.64	0.00	(1,994.64)	(1,994.64)
**Total Direct Cost Expenditures	0.00	0.00	92.47	1,994.64	0.00	(1,994.64)	(1,994.64)
***Total Expenditures	0.00	0.00	92.47	1,994.64	0.00	(1,994.64)	(1,994.64)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSDSMK - Marketing

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	20.27	1,256.08	0.00	(1,256.08)	(1,256.08)
*Total: Personnel	0.00	0.00	20.27	1,256.08	0.00	(1,256.08)	(1,256.08)
**Total Direct Cost Expenditures	0.00	0.00	20.27	1,256.08	0.00	(1,256.08)	(1,256.08)
***Total Expenditures	0.00	0.00	20.27	1,256.08	0.00	(1,256.08)	(1,256.08)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	75.00	2,431.50	0.00	(2,431.50)	(2,431.50)
*Total: Personnel	0.00	0.00	75.00	2,431.50	0.00	(2,431.50)	(2,431.50)
**Total Direct Cost Expenditures	0.00	0.00	75.00	2,431.50	0.00	(2,431.50)	(2,431.50)
***Total Expenditures	0.00	0.00	75.00	2,431.50	0.00	(2,431.50)	(2,431.50)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,179.17	0.00	(2,179.17)	(2,179.17)
*Total: Sponsored Programs	0.00	0.00	0.00	2,179.17	0.00	(2,179.17)	(2,179.17)
***Total Revenue	0.00	0.00	0.00	2,179.17	0.00	(2,179.17)	(2,179.17)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSHUB1 - Hartman Union Building

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	0.00	1,937.84	26,412.66	0.00	(26,412.66)	(26,412.66)
61SNWC CWS Community Service	0.00	0.00	1,990.38	27,538.01	0.00	(27,538.01)	(27,538.01)
61SNWS College Work Study	0.00	0.00	1,405.40	26,148.86	0.00	(26,148.86)	(26,148.86)
*Total: Personnel	0.00	0.00	5,333.62	80,099.53	0.00	(80,099.53)	(80,099.53)
**Total Direct Cost Expenditures	0.00	0.00	5,333.62	80,099.53	0.00	(80,099.53)	(80,099.53)
***Total Expenditures	0.00	0.00	5,333.62	80,099.53	0.00	(80,099.53)	(80,099.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSPA01 - Parking Enforcement

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	63.03	671.75	0.00	(671.75)	(671.75)
*Total: Personnel	0.00	0.00	63.03	671.75	0.00	(671.75)	(671.75)
**Total Direct Cost Expenditures	0.00	0.00	63.03	671.75	0.00	(671.75)	(671.75)
***Total Expenditures	0.00	0.00	63.03	671.75	0.00	(671.75)	(671.75)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSRES1 - Residential Life

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	3,290.78	45,618.56	0.00	(45,618.56)	(45,618.56)
*Total: Personnel	0.00	0.00	3,290.78	45,618.56	0.00	(45,618.56)	(45,618.56)
**Total Direct Cost Expenditures	0.00	0.00	3,290.78	45,618.56	0.00	(45,618.56)	(45,618.56)
***Total Expenditures	0.00	0.00	3,290.78	45,618.56	0.00	(45,618.56)	(45,618.56)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSSUCC - Center for Student Success

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	292.11	3,906.06	0.00	(3,906.06)	(3,906.06)
*Total: Personnel	0.00	0.00	292.11	3,906.06	0.00	(3,906.06)	(3,906.06)
**Total Direct Cost Expenditures	0.00	0.00	292.11	3,906.06	0.00	(3,906.06)	(3,906.06)
***Total Expenditures	0.00	0.00	292.11	3,906.06	0.00	(3,906.06)	(3,906.06)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PTACCT - Accounting Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	113.24	1,411.56	0.00	(1,411.56)	(1,411.56)
*Total: Personnel	0.00	0.00	113.24	1,411.56	0.00	(1,411.56)	(1,411.56)
**Total Direct Cost Expenditures	0.00	0.00	113.24	1,411.56	0.00	(1,411.56)	(1,411.56)
***Total Expenditures	0.00	0.00	113.24	1,411.56	0.00	(1,411.56)	(1,411.56)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PTOCTR - Outdoor Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	182.25	0.00	(182.25)	(182.25)
*Total: Personnel	0.00	0.00	0.00	182.25	0.00	(182.25)	(182.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	182.25	0.00	(182.25)	(182.25)
***Total Expenditures	0.00	0.00	0.00	182.25	0.00	(182.25)	(182.25)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PTRECR - Campus Recreation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	(528.94)	26,930.86	0.00	(26,930.86)	(26,930.86)
*Total: Personnel	0.00	0.00	(528.94)	26,930.86	0.00	(26,930.86)	(26,930.86)
**Total Direct Cost Expenditures	0.00	0.00	(528.94)	26,930.86	0.00	(26,930.86)	(26,930.86)
***Total Expenditures	0.00	0.00	(528.94)	26,930.86	0.00	(26,930.86)	(26,930.86)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)
*Total: Personnel	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)
**Total Direct Cost Expenditures	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)
***Total Expenditures	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)

Grant: 684158 - FY20 PELL
 Fund: 684158 - FY20 PELL

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name:	Wilcox, Laurie R	Fund Information	Fund Indirect Cost Information	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	04/30/2019	IDC Basis Code:	
Sponsor ID:	TDB	Term Date:		IDC Rate Code:	
Resp Org:	PFBURS	CFDA #: 84.063	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	3/22/19 - 6/30/20	Rev Account:		Fund Type Level 2	P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	(7,558.00)	0.00	0.00	0.00	0.00
720128 NBFA-UG Pell-Resident	0.00	0.00	7,846.00	3,196,191.00	0.00	(3,196,191.00)	(3,196,191.00)
720129 NBFA-UG Pell-Non-Resident	0.00	0.00	487.00	1,916,741.00	0.00	(1,916,741.00)	(1,916,741.00)
7201U0 NBFA-Undergrad	5,234,650.00	5,600,000.00	0.00	0.00	0.00	5,234,650.00	5,600,000.00
7201U1 NBFA-UG Scholarships	365,350.00	0.00	0.00	0.00	0.00	365,350.00	0.00
*Total: Tuition	5,600,000.00	5,600,000.00	775.00	5,112,932.00	0.00	487,068.00	487,068.00
**Total Direct Cost Expenditures	5,600,000.00	5,600,000.00	775.00	5,112,932.00	0.00	487,068.00	487,068.00
***Total Expenditures	5,600,000.00	5,600,000.00	775.00	5,112,932.00	0.00	487,068.00	487,068.00
Revenue							
530005 Federal Pell grants	0.00	0.00	8,333.00	5,109,834.00	0.00	(5,109,834.00)	(5,109,834.00)
*Total: Sponsored Programs	0.00	0.00	8,333.00	5,109,834.00	0.00	(5,109,834.00)	(5,109,834.00)
***Total Revenue	0.00	0.00	8,333.00	5,109,834.00	0.00	(5,109,834.00)	(5,109,834.00)

Grant: 684159 - FY20 SEOG
 Fund: 684159 - FY20 SEOG

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name:	Wilcox, Laurie R	Fund Information	Fund Indirect Cost Information	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	04/30/2019	IDC Basis Code:	
Sponsor ID:	TBD	Term Date:		IDC Rate Code:	
Resp Org:	PFBURS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	3/22/19 - 6/30/20	Rev Account:		Fund Type Level 2	P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U0 NBFA-Undergrad	365,350.00	365,350.00	0.00	0.00	0.00	365,350.00	365,350.00
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	162,804.00	0.00	(162,804.00)	(162,804.00)
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	249,859.00	0.00	(249,859.00)	(249,859.00)
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	365,350.00	365,350.00	0.00	412,663.00	0.00	(47,313.00)	(47,313.00)
**Total Direct Cost Expenditures	365,350.00	365,350.00	0.00	412,663.00	0.00	(47,313.00)	(47,313.00)
***Total Expenditures	365,350.00	365,350.00	0.00	412,663.00	0.00	(47,313.00)	(47,313.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
*Total: Sponsored Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
***Total Revenue	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Dallaire, Matthew N
 Type: Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 01/28/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	60.00	0.00	0.00	0.00	0.00	60.00
*Total: Personnel	0.00	60.00	0.00	0.00	0.00	0.00	60.00
**Total Direct Cost Expenditures	0.00	60.00	0.00	0.00	0.00	0.00	60.00
***Total Expenditures	0.00	60.00	0.00	0.00	0.00	0.00	60.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Dallaire, Matthew N
 Type: Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 01/28/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PGBDBR - Budget Redistribution

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	1,125.00	0.00	0.00	0.00	0.00	1,125.00
*Total: Personnel	0.00	1,125.00	0.00	0.00	0.00	0.00	1,125.00
**Total Direct Cost Expenditures	0.00	1,125.00	0.00	0.00	0.00	0.00	1,125.00
***Total Expenditures	0.00	1,125.00	0.00	0.00	0.00	0.00	1,125.00

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Dallaire, Matthew N
 Type: Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 01/28/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSHUB1 - Hartman Union Building

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	100.00	0.00	0.00	0.00	0.00	100.00
61SNWC CWS Community Service	0.00	66.00	0.00	0.00	0.00	0.00	66.00
*Total: Personnel	0.00	166.00	0.00	0.00	0.00	0.00	166.00
**Total Direct Cost Expenditures	0.00	166.00	0.00	0.00	0.00	0.00	166.00
***Total Expenditures	0.00	166.00	0.00	0.00	0.00	0.00	166.00

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Dallaire, Matthew N

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 01/28/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	(100.00)	0.00	0.00	0.00	0.00	(100.00)
61SNWC CWS Community Service	0.00	(66.00)	0.00	0.00	0.00	0.00	(66.00)
61SNWS College Work Study	0.00	(1,185.00)	0.00	0.00	0.00	0.00	(1,185.00)
*Total: Personnel	0.00	(1,351.00)	0.00	0.00	0.00	0.00	(1,351.00)
**Total Direct Cost Expenditures	0.00	(1,351.00)	0.00	0.00	0.00	0.00	(1,351.00)
***Total Expenditures	0.00	(1,351.00)	0.00	0.00	0.00	0.00	(1,351.00)

Grant: 684167 - CARES-Student Aid
 Fund: 684167 - CARES Act- Student Relief Fund

Status: Active
 FMGR: Dallaire, Matthew N
 Type: Grant

PI Name:	Dallaire, Matthew N	Fund Information	Fund Indirect Cost Information	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	05/01/2020	IDC Basis Code:	
Sponsor ID:	P425E203573	Term Date:		IDC Rate Code:	
Resp Org:	PFBURS	CFDA #: 84.425		IDC Dist From Code:	
FRAGRNT Start/End Date:	5/1/20 - 4/30/21	Rev Account:		Fund Type Level 2	P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720100 Need Based Financial Aid	0.00	0.00	1,011,400.00	1,011,400.00	0.00	(1,011,400.00)	(1,011,400.00)
*Total: Tuition	0.00	0.00	1,011,400.00	1,011,400.00	0.00	(1,011,400.00)	(1,011,400.00)
**Total Direct Cost Expenditures	0.00	0.00	1,011,400.00	1,011,400.00	0.00	(1,011,400.00)	(1,011,400.00)
***Total Expenditures	0.00	0.00	1,011,400.00	1,011,400.00	0.00	(1,011,400.00)	(1,011,400.00)
Revenue							
530000 Federal Programs	0.00	0.00	910,575.00	910,575.00	0.00	(910,575.00)	(910,575.00)
*Total: Sponsored Programs	0.00	0.00	910,575.00	910,575.00	0.00	(910,575.00)	(910,575.00)
***Total Revenue	0.00	0.00	910,575.00	910,575.00	0.00	(910,575.00)	(910,575.00)

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693008 - Behavioral Hlth Workforce Educ Trng

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	M01HP31386-01-00	CFDA #:	93.732	Term Date:	IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/17 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	14,390.04	0.00	(14,390.04)	(14,390.04)
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	13,073.31	0.00	(13,073.31)	(13,073.31)
613N30 Graduate Research Assistant	10,500.00	10,500.00	0.00	3,958.37	0.00	6,541.63	6,541.63
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	557.00	0.00	(557.00)	(557.00)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	726.81	0.00	(726.81)	(726.81)
617F10 Operating Staff	26,000.00	26,000.00	0.00	21,221.47	0.00	4,778.53	4,778.53
61CPEX Part Time Salary	41,910.00	41,910.00	0.00	30,541.43	0.00	11,368.57	11,368.57
61CPHX Part Time Hourly	0.00	0.00	0.00	5,388.00	0.00	(5,388.00)	(5,388.00)
*Total: Personnel	78,410.00	78,410.00	0.00	89,856.43	0.00	(11,446.43)	(11,446.43)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,226.09	0.00	(1,226.09)	(1,226.09)
65YF10 Full Fringe Benefit Distr Expe	18,199.00	18,199.00	0.00	14,387.32	0.00	3,811.68	3,811.68
65YP10 Nonstatus Benefit Distr (Fica)	1,909.00	1,909.00	0.00	2,980.62	0.00	(1,071.62)	(1,071.62)
*Total: Fringe Benefits	20,108.00	20,108.00	0.00	18,594.03	0.00	1,513.97	1,513.97
710000 In-State Travel	7,300.00	7,300.00	0.00	1,279.01	0.00	6,020.99	6,020.99
710100 Out-of-State Travel	24,415.00	24,415.00	0.00	9,439.58	0.00	14,975.42	14,975.42
710300 Conference Registration Fees	0.00	0.00	0.00	6,789.99	0.00	(6,789.99)	(6,789.99)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	9,539.54	0.00	(9,539.54)	(9,539.54)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	869.94	0.00	(869.94)	(869.94)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	2,554.02	0.00	(2,554.02)	(2,554.02)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	744.84	0.00	(744.84)	(744.84)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,047.16	0.00	(1,047.16)	(1,047.16)
*Total: Travel	31,715.00	31,715.00	0.00	32,504.08	0.00	(789.08)	(789.08)
711101 Supplies - Admin & Office	0.00	0.00	0.00	37.76	0.00	(37.76)	(37.76)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	5,459.66	0.00	(5,459.66)	(5,459.66)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	3,295.22	0.00	(3,295.22)	(3,295.22)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	165.59	0.00	(165.59)	(165.59)
711162 Supplies-Office Supplies	0.00	0.00	0.00	22.61	0.00	(22.61)	(22.61)
711200 Research Supplies	14,900.00	14,900.00	0.00	50.51	0.00	14,849.49	14,849.49
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
717000 Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693008 - Behavioral Hlth Workforce Educ Trng

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	M01HP31386-01-00	CFDA #:	93.732	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/17 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	8,300.00	0.00	(8,300.00)	(8,300.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,051.00	0.00	(1,051.00)	(1,051.00)
*Total: Supplies	24,900.00	24,900.00	0.00	18,417.35	0.00	6,482.65	6,482.65
722200 Participant Support	180,000.00	180,000.00	0.00	170,190.43	0.00	9,809.57	9,809.57
*Total: Participant Support	180,000.00	180,000.00	0.00	170,190.43	0.00	9,809.57	9,809.57
760000 Internal Allocations	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
760000 Internal Allocations - Charges	0.00	0.00	0.00	5,063.66	0.00	(5,063.66)	(5,063.66)
*Total: Other	4,000.00	4,000.00	0.00	5,063.66	0.00	(1,063.66)	(1,063.66)
**Total Direct Cost Expenditures	339,133.00	339,133.00	0.00	334,625.98	0.00	4,507.02	4,507.02
760300 F&A Expenditures	27,242.00	27,242.00	0.00	19,743.32	0.00	7,498.68	7,498.68
*Total: Indirect Costs	27,242.00	27,242.00	0.00	19,743.32	0.00	7,498.68	7,498.68
**Total Indirect Cost Expenditures	27,242.00	27,242.00	0.00	19,743.32	0.00	7,498.68	7,498.68
***Total Expenditures	366,375.00	366,375.00	0.00	354,369.30	0.00	12,005.70	12,005.70
Revenue							
530000 Federal Programs	0.00	0.00	0.00	354,369.30	0.00	(354,369.30)	(354,369.30)
*Total: Sponsored Programs	0.00	0.00	0.00	354,369.30	0.00	(354,369.30)	(354,369.30)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	354,369.30	0.00	(354,369.30)	(354,369.30)

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693009 - Behavioral Hlth participant support

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	01/31/2019	IDC Basis Code:	MTDC
Sponsor ID:	M01HP31386-01-00	CFDA #:	93.732	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/17 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730000 Subcontracts	90,000.00	90,000.00	0.00	90,000.00	0.00	0.00	0.00
730001 Subcontracts 01	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
*Total: Contractual	110,000.00	110,000.00	0.00	110,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	110,000.00	110,000.00	0.00	110,000.00	0.00	0.00	0.00
760300 F&A Expenditures	3,600.00	3,600.00	0.00	3,600.00	0.00	0.00	0.00
*Total: Indirect Costs	3,600.00	3,600.00	0.00	3,600.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	3,600.00	3,600.00	0.00	3,600.00	0.00	0.00	0.00
***Total Expenditures	113,600.00	113,600.00	0.00	113,600.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	113,600.00	0.00	(113,600.00)	(113,600.00)
*Total: Sponsored Programs	0.00	0.00	0.00	113,600.00	0.00	(113,600.00)	(113,600.00)
***Total Revenue	0.00	0.00	0.00	113,600.00	0.00	(113,600.00)	(113,600.00)

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693010 - 18-19 Beavavioral Hlth Wrkfrce Educ

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	M01HP31386-01-00	CFDA #:	93.732	Term Date:	IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/17 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	803.13	0.00	(803.13)	(803.13)
611F17 Fac Tenure Track AAUP (PSU)	22,811.00	22,811.00	0.00	22,809.93	0.00	1.07	1.07
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
613N60 Graduate - PT Lecturer	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,113.54	0.00	(1,113.54)	(1,113.54)
617F10 Operating Staff	25,974.00	25,974.00	0.00	26,595.17	0.00	(621.17)	(621.17)
61CPEX Part Time Salary	26,492.00	26,492.00	0.00	26,293.85	0.00	198.15	198.15
61SNSH Student Labor	0.00	0.00	0.00	5,704.00	0.00	(5,704.00)	(5,704.00)
*Total: Personnel	85,777.00	85,777.00	0.00	84,219.62	0.00	1,557.38	1,557.38
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	155.71	0.00	(155.71)	(155.71)
65YF10 Full Fringe Benefit Distr Expe	20,636.00	20,636.00	0.00	21,021.69	0.00	(385.69)	(385.69)
65YP10 Nonstatus Benefit Distr (Fica)	2,225.00	2,225.00	0.00	2,239.83	0.00	(14.83)	(14.83)
*Total: Fringe Benefits	22,861.00	22,861.00	0.00	23,417.23	0.00	(556.23)	(556.23)
710D Domestic Travel	27,201.00	29,423.00	0.00	0.00	0.00	27,201.00	29,423.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	2,548.23	0.00	(2,548.23)	(2,548.23)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	2,226.69	0.00	(2,226.69)	(2,226.69)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,503.82	0.00	(2,503.82)	(2,503.82)
710D60 Domestic Trvl Non-NH - Airfare	0.00	0.00	0.00	2,720.27	0.00	(2,720.27)	(2,720.27)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,065.65	0.00	(1,065.65)	(1,065.65)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	9,990.76	0.00	(9,990.76)	(9,990.76)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	755.00	0.00	(755.00)	(755.00)
*Total: Travel	27,201.00	29,423.00	0.00	22,810.42	0.00	4,390.58	6,612.58
711116 Supplies-Production or Performance	0.00	0.00	0.00	281.03	0.00	(281.03)	(281.03)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	5,929.34	0.00	(5,929.34)	(5,929.34)
711162 Supplies-Office Supplies	0.00	0.00	0.00	88.70	0.00	(88.70)	(88.70)
711200 Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	425.86	0.00	(425.86)	(425.86)
716120 Rentals-Property or Room	0.00	0.00	0.00	7,010.28	0.00	(7,010.28)	(7,010.28)
717200 Other Professional Services-General	0.00	0.00	0.00	8,900.00	0.00	(8,900.00)	(8,900.00)
71720C Other Prof Services - Catering	0.00	0.00	0.00	5,732.20	0.00	(5,732.20)	(5,732.20)

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693010 - 18-19 Beavatorial Hlth Wrkfrce Educ

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name: Waltman, Cynthia
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: M01HP31386-01-00 CFDA #: 93.732
 Resp Org: PAGSWC
 FRAGRNT Start/End Date: 9/30/17 - 8/31/20

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717248 Oth Prof Ser-Speakers/Entertainment	8,000.00	8,000.00	0.00	1,051.51	0.00	6,948.49	6,948.49
719000 Business Meals-Meetings-Non Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Supplies	21,000.00	21,000.00	0.00	29,418.92	0.00	(8,418.92)	(8,418.92)
722200 Participant Support	260,000.00	230,000.00	0.00	214,809.57	0.00	45,190.43	15,190.43
*Total: Participant Support	260,000.00	230,000.00	0.00	214,809.57	0.00	45,190.43	15,190.43
**Total Direct Cost Expenditures	416,839.00	389,061.00	0.00	374,675.76	0.00	42,163.24	14,385.24
760300 F&A Expenditures	33,026.00	30,804.00	0.00	29,974.12	0.00	3,051.88	829.88
*Total: Indirect Costs	33,026.00	30,804.00	0.00	29,974.12	0.00	3,051.88	829.88
**Total Indirect Cost Expenditures	33,026.00	30,804.00	0.00	29,974.12	0.00	3,051.88	829.88
***Total Expenditures	449,865.00	419,865.00	0.00	404,649.88	0.00	45,215.12	15,215.12
Revenue							
530000 Federal Programs	0.00	0.00	0.00	404,649.88	0.00	(404,649.88)	(404,649.88)
*Total: Sponsored Programs	0.00	0.00	0.00	404,649.88	0.00	(404,649.88)	(404,649.88)
***Total Revenue	0.00	0.00	0.00	404,649.88	0.00	(404,649.88)	(404,649.88)

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693011 - 18-19 Bev. Hlth Wrkfrce Participant

Status: Active
 FMGR: Waltman, Cynthia
 Type: Grant

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	01/31/2019	IDC Basis Code:	
Sponsor ID:	M01HP31386-01-00	CFDA #:	93.732	Term Date:	
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/30/17 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730000 Subcontracts	30,000.00	60,000.00	0.00	60,000.00	0.00	(30,000.00)	0.00
*Total: Contractual	30,000.00	60,000.00	0.00	60,000.00	0.00	(30,000.00)	0.00
**Total Direct Cost Expenditures	30,000.00	60,000.00	0.00	60,000.00	0.00	(30,000.00)	0.00
***Total Expenditures	30,000.00	60,000.00	0.00	60,000.00	0.00	(30,000.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	60,000.00	0.00	(60,000.00)	(60,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	60,000.00	0.00	(60,000.00)	(60,000.00)
***Total Revenue	0.00	0.00	0.00	60,000.00	0.00	(60,000.00)	(60,000.00)

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693012 - BHWET Substance-Opioid Disorders

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	01/31/2019	IDC Basis Code:	MTDC
Sponsor ID:	M01HP31386-01-00	CFDA #:	93.732	Term Date:	IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/17 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	39,434.00	39,434.00	2,048.67	41,237.25	0.00	(1,803.25)	(1,803.25)
613N30 Graduate Research Assistant	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	466.81	0.00	(466.81)	(466.81)
617F10 Operating Staff	17,489.00	17,489.00	676.12	14,102.44	1,081.80	2,304.76	2,304.76
61CPEX Part Time Salary	17,270.00	17,270.00	0.00	12,093.38	0.00	5,176.62	5,176.62
61SNSH Student Labor	0.00	0.00	376.00	6,044.00	0.00	(6,044.00)	(6,044.00)
*Total: Personnel	84,193.00	84,193.00	3,100.79	73,943.88	1,081.80	9,167.32	9,167.32
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	37.97	0.00	(37.97)	(37.97)
65YF10 Full Fringe Benefit Distr Expe	24,078.00	24,078.00	1,226.18	24,198.68	486.81	(607.49)	(607.49)
65YP10 Nonstatus Benefit Distr (Fica)	1,451.00	1,451.00	0.00	994.86	0.00	456.14	456.14
*Total: Fringe Benefits	25,529.00	25,529.00	1,226.18	25,231.51	486.81	(189.32)	(189.32)
710D Domestic Travel	29,028.00	29,028.00	0.00	0.00	0.00	29,028.00	29,028.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	582.34	0.00	(582.34)	(582.34)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	584.26	0.00	(584.26)	(584.26)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	744.84	0.00	(744.84)	(744.84)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	5,515.61	0.00	(5,515.61)	(5,515.61)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	4,340.10	0.00	(4,340.10)	(4,340.10)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,218.94	0.00	(1,218.94)	(1,218.94)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	9,617.82	0.00	(9,617.82)	(9,617.82)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	647.60	0.00	(647.60)	(647.60)
*Total: Travel	29,028.00	29,028.00	0.00	23,251.51	0.00	5,776.49	5,776.49
711124 Supplies-Instructional & Program	0.00	0.00	0.00	178.76	0.00	(178.76)	(178.76)
711200 Research Supplies	7,126.00	7,126.00	0.00	0.00	0.00	7,126.00	7,126.00
716120 Rentals-Property or Room	0.00	0.00	0.00	1,517.72	0.00	(1,517.72)	(1,517.72)
717000 Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717200 Other Professional Services-General	4,000.00	4,000.00	0.00	3,500.00	0.00	500.00	500.00
71720C Other Prof Services - Catering	0.00	0.00	0.00	2,184.26	0.00	(2,184.26)	(2,184.26)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	530.86	0.00	(530.86)	(530.86)
*Total: Supplies	31,126.00	31,126.00	0.00	7,911.60	0.00	23,214.40	23,214.40
722200 Participant Support	200,000.00	200,000.00	6,250.00	41,250.00	0.00	158,750.00	158,750.00
*Total: Participant Support	200,000.00	200,000.00	6,250.00	41,250.00	0.00	158,750.00	158,750.00

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693012 - BHWET Substance-Opioid Disorders

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name: Waltman, Cynthia
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: M01HP31386-01-00 CFDA #: 93.732
 Resp Org: PAGSWC
 FRAGRNT Start/End Date: 9/30/17 - 8/31/20

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000 Internal Allocations - Charges	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
*Total: Other	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
**Total Direct Cost Expenditures	369,876.00	369,876.00	10,576.97	171,635.00	1,568.61	196,672.39	196,672.39
760300 F&A Expenditures	29,591.00	29,591.00	846.16	13,730.79	0.00	15,860.21	15,860.21
*Total: Indirect Costs	29,591.00	29,591.00	846.16	13,730.79	0.00	15,860.21	15,860.21
**Total Indirect Cost Expenditures	29,591.00	29,591.00	846.16	13,730.79	0.00	15,860.21	15,860.21
***Total Expenditures	399,467.00	399,467.00	11,423.13	185,365.79	1,568.61	212,532.60	212,532.60
Revenue							
530000 Federal Programs	0.00	0.00	11,423.13	185,365.79	0.00	(185,365.79)	(185,365.79)
*Total: Sponsored Programs	0.00	0.00	11,423.13	185,365.79	0.00	(185,365.79)	(185,365.79)
***Total Revenue	0.00	0.00	11,423.13	185,365.79	0.00	(185,365.79)	(185,365.79)

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693013 - 19-20 Behavioral Hlth Wrkfce Trng

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	08/26/2019	IDC Basis Code:	TDC
Sponsor ID:	M01HP31386-01-00	CFDA #:	93.732	Term Date:	IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/17 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	42,029.00	42,029.00	8,405.75	31,392.34	0.00	10,636.66	10,636.66
613N30 Graduate Research Assistant	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	414.12	0.00	(414.12)	(414.12)
617F10 Operating Staff	26,370.00	26,370.00	2,028.38	18,762.54	3,245.40	4,362.06	4,362.06
61CPEX Part Time Salary	9,637.00	9,637.00	0.00	600.00	0.00	9,037.00	9,037.00
61SNSH Student Labor	0.00	0.00	172.00	1,944.00	0.00	(1,944.00)	(1,944.00)
*Total: Personnel	88,536.00	88,536.00	10,606.13	53,113.00	3,245.40	32,177.60	32,177.60
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	33.12	0.00	(33.12)	(33.12)
65YF10 Full Fringe Benefit Distr Expe	30,779.00	30,779.00	4,695.36	22,569.67	1,460.43	6,748.90	6,748.90
65YP10 Nonstatus Benefit Distr (Fica)	771.00	771.00	0.00	48.00	0.00	723.00	723.00
*Total: Fringe Benefits	31,550.00	31,550.00	4,695.36	22,650.79	1,460.43	7,438.78	7,438.78
710D Domestic Travel	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	905.00	0.00	(905.00)	(905.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
710D30 Domestic Travel NH - Meals/Inciddls	0.00	0.00	0.00	46.15	0.00	(46.15)	(46.15)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	616.00	2,206.00	0.00	(2,206.00)	(2,206.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	1,023.47	3,239.54	0.00	(3,239.54)	(3,239.54)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	120.64	1,720.68	0.00	(1,720.68)	(1,720.68)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	2,135.16	8,234.94	0.00	(8,234.94)	(8,234.94)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	248.50	1,342.52	0.00	(1,342.52)	(1,342.52)
*Total: Travel	16,500.00	16,500.00	4,143.77	17,798.49	0.00	(1,298.49)	(1,298.49)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	519.52	0.00	(519.52)	(519.52)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	361.50	7,635.15	0.00	(7,635.15)	(7,635.15)
711200 Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
717000 Consulting-General	942.00	942.00	0.00	0.00	0.00	942.00	942.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
719100 Membership Dues & Fees	0.00	0.00	110.00	110.00	0.00	(110.00)	(110.00)
*Total: Supplies	13,942.00	13,942.00	471.50	10,264.67	0.00	3,677.33	3,677.33
722200 Participant Support	290,000.00	290,000.00	28,539.67	214,364.79	0.00	75,635.21	75,635.21
*Total: Participant Support	290,000.00	290,000.00	28,539.67	214,364.79	0.00	75,635.21	75,635.21

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693013 - 19-20 Behavioral Hlth Wrkfce Trng

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name: Waltman, Cynthia
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: M01HP31386-01-00 CFDA #: 93.732
 Resp Org: PAGSWC
 FRAGRNT Start/End Date: 9/30/17 - 8/31/20

Fund Information
 Effective Date: 08/26/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7600CA Internal Revenue - Catering	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
**Total Direct Cost Expenditures	444,528.00	444,528.00	48,456.43	318,191.74	4,705.83	121,630.43	121,630.43
760300 F&A Expenditures	35,242.00	35,242.00	3,876.53	25,455.46	0.00	9,786.54	9,786.54
*Total: Indirect Costs	35,242.00	35,242.00	3,876.53	25,455.46	0.00	9,786.54	9,786.54
**Total Indirect Cost Expenditures	35,242.00	35,242.00	3,876.53	25,455.46	0.00	9,786.54	9,786.54
***Total Expenditures	479,770.00	479,770.00	52,332.96	343,647.20	4,705.83	131,416.97	131,416.97
Revenue							
530000 Federal Programs	0.00	0.00	52,332.96	343,647.20	0.00	(343,647.20)	(343,647.20)
*Total: Sponsored Programs	0.00	0.00	52,332.96	343,647.20	0.00	(343,647.20)	(343,647.20)
***Total Revenue	0.00	0.00	52,332.96	343,647.20	0.00	(343,647.20)	(343,647.20)

Grant: 69Z000 - Student Community Service
 Fund: 69Z000 - Student Community Service

Status: Inactive
 FMGR: Meyer, Scott R
 Type: Grant

PI Name:	Meyer, Scott R	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Gov Miscellaneous Sponsor	Effective Date:	06/10/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	NO
Resp Org:	PASSMS	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/90 - 6/30/91				

Org: PASSMS - Soc. Science Grant-Meyers S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,486.89	0.00	(1,486.89)	(1,486.89)
617F10 Operating Staff	0.00	0.00	0.00	6,958.00	0.00	(6,958.00)	(6,958.00)
61SNWS College Work Study	0.00	0.00	0.00	230.88	0.00	(230.88)	(230.88)
61U000 Salary Offset Account	0.00	8,675.78	0.00	0.00	0.00	0.00	8,675.78
*Total: Personnel	0.00	8,675.78	0.00	8,675.77	0.00	(8,675.77)	0.01
65YF10 Full Fringe Benefit Distr Expe	0.00	2,082.86	0.00	2,082.86	0.00	(2,082.86)	0.00
*Total: Fringe Benefits	0.00	2,082.86	0.00	2,082.86	0.00	(2,082.86)	0.00
7101 Out of State Travel	0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
*Total: Travel	0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
7130 Printing and Copying	0.00	0.00	0.00	63.98	0.00	(63.98)	(63.98)
7140 Postage	0.00	0.00	0.00	36.20	0.00	(36.20)	(36.20)
7180 Telecommunications	0.00	0.00	0.00	68.59	0.00	(68.59)	(68.59)
71CZ Other Expenses-Deductions	0.00	325.85	0.00	0.00	0.00	0.00	325.85
*Total: Supplies	0.00	325.85	0.00	168.77	0.00	(168.77)	157.08
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	489.33	0.00	(489.33)	(489.33)
*Total: Other	0.00	0.00	0.00	489.33	0.00	(489.33)	(489.33)
**Total Direct Cost Expenditures	0.00	11,084.49	0.00	11,573.81	0.00	(11,573.81)	(489.32)
***Total Expenditures	0.00	11,084.49	0.00	11,573.81	0.00	(11,573.81)	(489.32)
Revenue							
5314 Other Private G&C	0.00	694.68	0.00	0.00	0.00	0.00	694.68
5320 Cost Sharing	0.00	0.00	0.00	1,184.00	0.00	(1,184.00)	(1,184.00)
*Total: Sponsored Programs	0.00	694.68	0.00	1,184.00	0.00	(1,184.00)	(489.32)
5603 NHPTV Sales and Services	0.00	10,389.81	0.00	10,389.81	0.00	(10,389.81)	0.00
*Total: Sales of Educational Activities	0.00	10,389.81	0.00	10,389.81	0.00	(10,389.81)	0.00
***Total Revenue	0.00	11,084.49	0.00	11,573.81	0.00	(11,573.81)	(489.32)

Grant: 69Z001 - Bienvenue NH: French Speaking Visit
 Fund: 65C031 - Bienvenue NH- Cost Share St Mary's

Status: Active
 FMGR: Harrington, Katharine N
 Type: Grant

PI Name:	Harrington, Katharine N	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Northern Border Regional Commission	Effective Date:	01/29/2019	IDC Basis Code:	
Sponsor ID:	NBRC 15-G-NH-00007 CFDA #: 90.601	Term Date:		IDC Rate Code:	
Resp Org:	PPRUAB	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/15 - 9/30/20	Rev Account:		Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716123 Rental Property/Room (short term)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	500.00	0.00	500.00	500.00
*Total: Supplies	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)

Grant: 69Z001 - Bienvenue NH: French Speaking Visit
 Fund: 65C032 - BienvenueNH CstShr,Granite St Power

Status: Active
 Type: Grant
 FMGR: Harrington, Katharine N

PI Name:	Harrington, Katharine N	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Northern Border Regional Commission	Effective Date:	01/29/2019	IDC Basis Code:	
Sponsor ID:	NBRC 15-G-NH-00007 CFDA #: 90.601	Term Date:		IDC Rate Code:	
Resp Org:	PPRUAB	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/15 - 9/30/20	Rev Account:		Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: Supplies	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)

Grant: 69Z001 - Bienvenue NH: French Speaking Visit
 Fund: 65C033 - BienvenueNH, CstShr NH Credit Union

Status: Active
 Type: Grant
 FMGR: Harrington, Katharine N

PI Name: Harrington, Katharine N
 Sponsor: Northern Border Regional Commission
 Sponsor ID: NBRC 15-G-NH-00007 CFDA #: 90.601
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/1/15 - 9/30/20

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710005 In-State Travel-Recruiting	0.00	0.00	0.00	653.45	0.00	(653.45)	(653.45)
*Total: Travel	0.00	0.00	0.00	653.45	0.00	(653.45)	(653.45)
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	346.55	0.00	653.45	653.45
*Total: Supplies	1,000.00	1,000.00	0.00	346.55	0.00	653.45	653.45
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)

Grant: 69Z001 - Bienvenue NH: French Speaking Visit
 Fund: 65C034 - BienvenueNH, CstShr Coos EcoDevCorp

Status: Active
 Type: Grant
 FMGR: Harrington, Katharine N

PI Name:	Harrington, Katharine N	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Northern Border Regional Commission	Effective Date:	01/29/2019	IDC Basis Code:	
Sponsor ID:	NBRC 15-G-NH-00007 CFDA #: 90.601	Term Date:		IDC Rate Code:	
Resp Org:	PPRUAB	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/15 - 9/30/20	Rev Account:		Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
*Total: Travel	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
711100 Supplies-General	0.00	0.00	0.00	151.31	0.00	(151.31)	(151.31)
711101 Supplies - Admin & Office	0.00	0.00	0.00	33.75	0.00	(33.75)	(33.75)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	276.30	0.00	(276.30)	(276.30)
719000 Business Meals-Meetings-Non Travel	5,000.00	5,000.00	0.00	3,980.70	0.00	1,019.30	1,019.30
*Total: Supplies	5,000.00	5,000.00	0.00	4,442.06	0.00	557.94	557.94
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	4,489.06	0.00	510.94	510.94
***Total Expenditures	5,000.00	5,000.00	0.00	4,489.06	0.00	510.94	510.94
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	4,455.31	0.00	(4,455.31)	(4,455.31)
*Total: Sponsored Programs	0.00	0.00	0.00	4,455.31	0.00	(4,455.31)	(4,455.31)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	4,455.31	0.00	(4,455.31)	(4,455.31)

Grant: 69Z001 - Bienvenue NH: French Speaking Visit
 Fund: 69Z001 - Bienvenue NH: French Speaking Visit

Status: Active
 Type: Grant
 FMGR: Harrington, Katharine N

PI Name:	Harrington, Katharine N	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Northern Border Regional Commission	Effective Date:	01/29/2019	IDC Basis Code:	
Sponsor ID:	NBRC 15-G-NH-00007 CFDA #: 90.601	Term Date:		IDC Rate Code:	
Resp Org:	PPRUAB	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/15 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PAAAF1 - Provost Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	463.02	0.00	(463.02)	(463.02)
*Total: Supplies	0.00	0.00	0.00	463.02	0.00	(463.02)	(463.02)
**Total Direct Cost Expenditures	0.00	0.00	0.00	463.02	0.00	(463.02)	(463.02)
***Total Expenditures	0.00	0.00	0.00	463.02	0.00	(463.02)	(463.02)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	463.02	0.00	(463.02)	(463.02)
*Total: Sponsored Programs	0.00	0.00	0.00	463.02	0.00	(463.02)	(463.02)
***Total Revenue	0.00	0.00	0.00	463.02	0.00	(463.02)	(463.02)

Grant: 69Z001 - Bienvenue NH: French Speaking Visit
 Fund: 69Z001 - Bienvenue NH: French Speaking Visit

Status: Active
 Type: Grant
 FMGR: Harrington, Katharine N

PI Name:	Harrington, Katharine N	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Northern Border Regional Commission	Effective Date:	01/29/2019	IDC Basis Code:	
Sponsor ID:	NBRC 15-G-NH-00007 CFDA #: 90.601	Term Date:		IDC Rate Code:	
Resp Org:	PPRUAB	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/15 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	7,650.00	7,650.00	0.00	5,412.78	0.00	2,237.22	2,237.22
61CPHX Part Time Hourly	0.00	0.00	0.00	11,170.99	0.00	(11,170.99)	(11,170.99)
61SNSH Student Labor	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
*Total: Personnel	7,650.00	7,650.00	0.00	17,807.77	0.00	(10,157.77)	(10,157.77)
65YP10 Nonstatus Benefit Distr (Fica)	643.00	643.00	0.00	1,374.89	0.00	(731.89)	(731.89)
*Total: Fringe Benefits	643.00	643.00	0.00	1,374.89	0.00	(731.89)	(731.89)
710000 In-State Travel	2,550.00	2,550.00	0.00	728.68	0.00	1,821.32	1,821.32
710400 Student or Non-Emp Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	320.74	0.00	(320.74)	(320.74)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	189.85	0.00	(189.85)	(189.85)
710D30 Domestic Travel NH - Meals/Incidtlis	0.00	0.00	0.00	160.61	0.00	(160.61)	(160.61)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	2,550.00	2,550.00	0.00	1,499.88	0.00	1,050.12	1,050.12
711100 Supplies-General	0.00	0.00	0.00	1,172.71	0.00	(1,172.71)	(1,172.71)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	174.40	0.00	(174.40)	(174.40)
711172 Program Supplies	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
711200 Research Supplies	5,477.00	5,477.00	0.00	543.70	0.00	4,933.30	4,933.30
713000 Printing & Copying-General	0.00	0.00	0.00	1,101.87	0.00	(1,101.87)	(1,101.87)
717000 Consulting-General	20,700.00	20,700.00	0.00	0.00	0.00	20,700.00	20,700.00
717200 Other Professional Services-General	17,980.00	17,980.00	0.00	19,732.84	0.00	(1,752.84)	(1,752.84)
717234 Oth Prof Ser-Production Services	0.00	0.00	0.00	4,700.00	0.00	(4,700.00)	(4,700.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.30	0.00	(44.30)	(44.30)
*Total: Supplies	44,157.00	44,157.00	0.00	27,534.32	0.00	16,622.68	16,622.68
**Total Direct Cost Expenditures	55,000.00	55,000.00	0.00	48,216.86	0.00	6,783.14	6,783.14
***Total Expenditures	55,000.00	55,000.00	0.00	48,216.86	0.00	6,783.14	6,783.14
Revenue							
530000 Federal Programs	0.00	0.00	0.00	48,216.86	0.00	(48,216.86)	(48,216.86)
*Total: Sponsored Programs	0.00	0.00	0.00	48,216.86	0.00	(48,216.86)	(48,216.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 69Z001 - Bienvenue NH: French Speaking Visit
 Fund: 69Z001 - Bienvenue NH: French Speaking Visit

Status: Active
 FMGR: Harrington, Katharine N
 Type: Grant

PI Name: Harrington, Katharine N
 Sponsor: Northern Border Regional Commission
 Sponsor ID: NBRC 15-G-NH-00007 CFDA #: 90.601
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/1/15 - 9/30/20

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	48,216.86	0.00	(48,216.86)	(48,216.86)

Grant: 69Z002 - NBRC Annual Econ. & Demographic
 Fund: 69Z002 - NBRC Annual Econ & Demographic

Status: Active
 Type: Grant
 FMGR: Lee, Daniel Soungchan

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Northern Border Regional Commission	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	NBRC1750SF26DATA CFDA #: 90.601	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PABUS1	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	11/11/16 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1

Org: PABUS1 - College of Business Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	814.00	814.00	0.00	814.40	0.00	(0.40)	(0.40)
*Total: Personnel	814.00	814.00	0.00	814.40	0.00	(0.40)	(0.40)
65YP10 Nonstatus Benefit Distr (Fica)	68.00	68.00	0.00	67.60	0.00	0.40	0.40
*Total: Fringe Benefits	68.00	68.00	0.00	67.60	0.00	0.40	0.40
**Total Direct Cost Expenditures	882.00	882.00	0.00	882.00	0.00	0.00	0.00
760300 F&A Expenditures	462.00	462.00	0.00	461.76	0.00	0.24	0.24
*Total: Indirect Costs	462.00	462.00	0.00	461.76	0.00	0.24	0.24
**Total Indirect Cost Expenditures	462.00	462.00	0.00	461.76	0.00	0.24	0.24
***Total Expenditures	1,344.00	1,344.00	0.00	1,343.76	0.00	0.24	0.24
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,343.76	0.00	(1,343.76)	(1,343.76)
*Total: Sponsored Programs	0.00	0.00	0.00	1,343.76	0.00	(1,343.76)	(1,343.76)
***Total Revenue	0.00	0.00	0.00	1,343.76	0.00	(1,343.76)	(1,343.76)

Grant: 69Z003 - NBRC Econ. & Demographic YR2
 Fund: 69Z003 - NBRC Econ. & Demographic YR2

Status: Active
 Type: Grant
 FMGR: Lee, Daniel Soungchan

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Northern Border Regional Commission	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	NBRC1856SF@6DAT	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	A	CFDA #: 90.601		Expend End Date:	
FRAGRNT Start/End Date:	PABUS1			IDC Dist From Code:	PSCDST 56.7
	12/1/17 - 1/30/18	Rev Account:	530000	Fund Type Level 2	P1

Org: PABUS1 - College of Business Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	835.00	835.00	0.00	814.40	0.00	20.60	20.60
*Total: Personnel	835.00	835.00	0.00	814.40	0.00	20.60	20.60
65YP10 Nonstatus Benefit Distr (Fica)	65.00	65.00	0.00	63.52	0.00	1.48	1.48
*Total: Fringe Benefits	65.00	65.00	0.00	63.52	0.00	1.48	1.48
**Total Direct Cost Expenditures	900.00	900.00	0.00	877.92	0.00	22.08	22.08
760300 F&A Expenditures	473.00	473.00	0.00	461.76	0.00	11.24	11.24
*Total: Indirect Costs	473.00	473.00	0.00	461.76	0.00	11.24	11.24
**Total Indirect Cost Expenditures	473.00	473.00	0.00	461.76	0.00	11.24	11.24
***Total Expenditures	1,373.00	1,373.00	0.00	1,339.68	0.00	33.32	33.32
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,339.68	0.00	(1,339.68)	(1,339.68)
*Total: Sponsored Programs	0.00	0.00	0.00	1,339.68	0.00	(1,339.68)	(1,339.68)
***Total Revenue	0.00	0.00	0.00	1,339.68	0.00	(1,339.68)	(1,339.68)

Grant: 69Z004 - NBRC Annual Eco.Demographic YR3
 Fund: 69Z004 - NBRC Annual Eco.Demographic YR3

Status: Active
 Type: Contract
 FMGR: Lee, Daniel Soungchan

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Northern Border Regional Commission	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	AGREEMENT DATED 10.11.18	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PA5IEG	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	9/29/18 - 11/30/18	Rev Account:	530000	Fund Type Level 2	P1
	CFDA #: 90.601				

Org: PA5IEG - Innovation & Entrep.-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,059.00	1,059.00	0.00	1,059.00	0.00	0.00	0.00
*Total: Personnel	1,059.00	1,059.00	0.00	1,059.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	89.00	89.00	0.00	88.96	0.00	0.04	0.04
*Total: Fringe Benefits	89.00	89.00	0.00	88.96	0.00	0.04	0.04
**Total Direct Cost Expenditures	1,148.00	1,148.00	0.00	1,147.96	0.00	0.04	0.04
760300 F&A Expenditures	601.00	601.00	0.00	600.45	0.00	0.55	0.55
*Total: Indirect Costs	601.00	601.00	0.00	600.45	0.00	0.55	0.55
**Total Indirect Cost Expenditures	601.00	601.00	0.00	600.45	0.00	0.55	0.55
***Total Expenditures	1,749.00	1,749.00	0.00	1,748.41	0.00	0.59	0.59
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,748.41	0.00	(1,748.41)	(1,748.41)
*Total: Sponsored Programs	0.00	0.00	0.00	1,748.41	0.00	(1,748.41)	(1,748.41)
***Total Revenue	0.00	0.00	0.00	1,748.41	0.00	(1,748.41)	(1,748.41)

Grant: 69Z005 - Eco, Demo, GIS database
 Fund: 69Z005 - Economic, Demographic GIS Database

Status: Active
 FMGR: Kim, Hyun Joong

Type: Contract

PI Name:	Kim, Hyun Joong	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Northern Border Regional Commission	Effective Date:	02/04/2019	IDC Basis Code:	SW
Sponsor ID:	2019289	CFDA #:	90.601	Term Date:	
Resp Org:	PA7TEG	Expend End Date:		IDC Rate Code:	PON17 56.70%
FRAGRNT Start/End Date:	1/1/19 - 3/11/19	Rev Account:	530000	IDC Dist From Code:	PSCDST 56.7
				Fund Type Level 2	P1

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	589.88	0.00	(589.88)	(589.88)
61CPEX Part Time Salary	4,498.00	4,498.00	0.00	3,905.00	0.00	593.00	593.00
*Total: Personnel	4,498.00	4,498.00	0.00	4,494.88	0.00	3.12	3.12
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	49.55	0.00	(49.55)	(49.55)
65YP10 Nonstatus Benefit Distr (Fica)	378.00	378.00	0.00	328.02	0.00	49.98	49.98
*Total: Fringe Benefits	378.00	378.00	0.00	377.57	0.00	0.43	0.43
**Total Direct Cost Expenditures	4,876.00	4,876.00	0.00	4,872.45	0.00	3.55	3.55
760300 F&A Expenditures	2,550.00	2,550.00	0.00	2,548.60	0.00	1.40	1.40
*Total: Indirect Costs	2,550.00	2,550.00	0.00	2,548.60	0.00	1.40	1.40
**Total Indirect Cost Expenditures	2,550.00	2,550.00	0.00	2,548.60	0.00	1.40	1.40
***Total Expenditures	7,426.00	7,426.00	0.00	7,421.05	0.00	4.95	4.95
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,421.05	0.00	(7,421.05)	(7,421.05)
*Total: Sponsored Programs	0.00	0.00	0.00	7,421.05	0.00	(7,421.05)	(7,421.05)
***Total Revenue	0.00	0.00	0.00	7,421.05	0.00	(7,421.05)	(7,421.05)

Grant: 69Z006 - Eco&Demographic FY20
 Fund: 69Z006 - Economic & Demographic FY20

Status: Active
 FMGR: Lee, Daniel Soungchan
 Type:

PI Name: Lee, Daniel Soungchan
 Sponsor: Northern Border Regional Commission
 Sponsor ID: MOA DATED 9/12/19 CFDA #:
 Resp Org: PA5IEG
 FRAGRNT Start/End Date: 9/12/19 - 11/30/19

Fund Information
 Effective Date: 09/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA5IEG - Innovation & Entrep.-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,213.00	0.00	(1,213.00)	(1,213.00)
*Total: Personnel	0.00	0.00	0.00	1,213.00	0.00	(1,213.00)	(1,213.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	97.04	0.00	(97.04)	(97.04)
*Total: Fringe Benefits	0.00	0.00	0.00	97.04	0.00	(97.04)	(97.04)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,310.04	0.00	(1,310.04)	(1,310.04)
760300 F&A Expenditures	0.00	0.00	0.00	687.77	0.00	(687.77)	(687.77)
*Total: Indirect Costs	0.00	0.00	0.00	687.77	0.00	(687.77)	(687.77)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	687.77	0.00	(687.77)	(687.77)
***Total Expenditures	0.00	0.00	0.00	1,997.81	0.00	(1,997.81)	(1,997.81)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,997.81	0.00	(1,997.81)	(1,997.81)
*Total: Sponsored Programs	0.00	0.00	0.00	1,997.81	0.00	(1,997.81)	(1,997.81)
***Total Revenue	0.00	0.00	0.00	1,997.81	0.00	(1,997.81)	(1,997.81)

Grant: 69Z007 - FY20 GIS Analysis&Mapping
 Fund: 69Z007 - FY20 GIS Analysis&Mapping

Status: Active
 FMGR: Kim, Hyun Joong

Type: Contract

PI Name: Kim, Hyun Joong
 Sponsor: Northern Border Regional Commission
 Sponsor ID: 2020335 CFDA #:
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 10/1/19 - 9/30/20

Fund Information
 Effective Date: 10/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,803.00	1,803.00	0.00	1,803.20	0.00	(0.20)	(0.20)
61SNNF Student Non FLSA	0.00	0.00	1,500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNSH Student Labor	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Personnel	3,303.00	3,303.00	1,500.00	3,303.20	0.00	(0.20)	(0.20)
65YP10 Nonstatus Benefit Distr (Fica)	144.00	144.00	0.00	144.25	0.00	(0.25)	(0.25)
*Total: Fringe Benefits	144.00	144.00	0.00	144.25	0.00	(0.25)	(0.25)
711200 Research Supplies	78.00	78.00	0.00	0.00	0.00	78.00	78.00
*Total: Supplies	78.00	78.00	0.00	0.00	0.00	78.00	78.00
**Total Direct Cost Expenditures	3,525.00	3,525.00	1,500.00	3,447.45	0.00	77.55	77.55
760300 F&A Expenditures	1,873.00	1,873.00	850.50	1,872.92	0.00	0.08	0.08
*Total: Indirect Costs	1,873.00	1,873.00	850.50	1,872.92	0.00	0.08	0.08
**Total Indirect Cost Expenditures	1,873.00	1,873.00	850.50	1,872.92	0.00	0.08	0.08
***Total Expenditures	5,398.00	5,398.00	2,350.50	5,320.37	0.00	77.63	77.63
Revenue							
530000 Federal Programs	0.00	0.00	2,350.50	5,320.37	0.00	(5,320.37)	(5,320.37)
*Total: Sponsored Programs	0.00	0.00	2,350.50	5,320.37	0.00	(5,320.37)	(5,320.37)
***Total Revenue	0.00	0.00	2,350.50	5,320.37	0.00	(5,320.37)	(5,320.37)

Grant: 73D008 - iSocial Grant
 Fund: 73D008 - FY20 iSocial Grant

Status: Active
 FMGR: Marks, Nicholas W
 Type: Grant

PI Name: Marks, Nicholas W
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.027
 Resp Org: CACAED
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 11/07/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls NHTEN
 Cost Share NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification IDEA

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	650.00	5,460.00	0.00	(5,460.00)	(5,460.00)
61JBHX Casual - Hourly	0.00	0.00	60.00	315.00	0.00	(315.00)	(315.00)
*Total: Personnel	0.00	0.00	710.00	5,775.00	0.00	(5,775.00)	(5,775.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	4.80	25.20	0.00	(25.20)	(25.20)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	52.00	436.80	0.00	(436.80)	(436.80)
*Total: Fringe Benefits	0.00	0.00	56.80	462.00	0.00	(462.00)	(462.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	201.84	0.00	(201.84)	(201.84)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	814.51	0.00	(814.51)	(814.51)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	1,766.35	0.00	(1,766.35)	(1,766.35)
**Total Direct Cost Expenditures	0.00	0.00	766.80	8,003.35	0.00	(8,003.35)	(8,003.35)
760300 F&A Expenditures	0.00	0.00	0.00	155.85	0.00	(155.85)	(155.85)
*Total: Indirect Costs	0.00	0.00	0.00	155.85	0.00	(155.85)	(155.85)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	155.85	0.00	(155.85)	(155.85)
***Total Expenditures	0.00	0.00	766.80	8,159.20	0.00	(8,159.20)	(8,159.20)
Revenue							
530100 NH State Programs	0.00	0.00	766.80	8,159.20	0.00	(8,159.20)	(8,159.20)
*Total: Sponsored Programs	0.00	0.00	766.80	8,159.20	0.00	(8,159.20)	(8,159.20)
***Total Revenue	0.00	0.00	766.80	8,159.20	0.00	(8,159.20)	(8,159.20)

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 73H019 - FY18 Early Child Care

Status: Active
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/06/2019	Approved For Preaward	NO
Sponsor ID:	GSC 05/17/17 #15	Term Date:		Arra Funded	NO
CFDA #:	93.575	Expend End Date:		Billing Type	MANUAL
Resp Org:	CADMOP	Rev Account:	530100	Idc Waiver	YES
FRAGRNT Start/End Date:	7/1/17 - 6/30/23	Fund Type Level 2	P1	Sefa Classification	OCCDF
				Sefa Classification	OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611P Faculty-Partial Benefits	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPHX Part Time Hourly	26,000.00	26,000.00	0.00	26,000.00	0.00	0.00	0.00
*Total: Personnel	27,600.00	27,600.00	0.00	26,000.00	0.00	1,600.00	1,600.00
65YP10 Nonstatus Benefit Distr (Fica)	2,290.80	2,290.80	0.00	2,028.00	0.00	262.80	262.80
*Total: Fringe Benefits	2,290.80	2,290.80	0.00	2,028.00	0.00	262.80	262.80
7100 In-State Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
710000 In-State Travel	0.00	254.87	0.00	254.87	0.00	(254.87)	0.00
*Total: Travel	1,000.00	254.87	0.00	254.87	0.00	745.13	0.00
7111 Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130 Printing and Copying	900.00	900.00	0.00	0.00	0.00	900.00	900.00
713000 Printing & Copying-General	0.00	0.00	0.00	911.24	0.00	(911.24)	(911.24)
7180 Telecommunications	600.00	600.00	0.00	0.00	0.00	600.00	600.00
718000 Telecom-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719125 Licenses/Professional Fees	500.00	500.00	0.00	75.00	0.00	425.00	425.00
*Total: Supplies	2,100.00	2,100.00	0.00	1,536.24	0.00	563.76	563.76
7211 Assistantships	267,009.20	267,009.20	0.00	0.00	0.00	267,009.20	267,009.20
721100 Assistantships	0.00	0.00	0.00	244,329.00	0.00	(244,329.00)	(244,329.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,668.00	0.00	(24,668.00)	(24,668.00)
*Total: Tuition	267,009.20	267,009.20	0.00	268,997.00	0.00	(1,987.80)	(1,987.80)
**Total Direct Cost Expenditures	300,000.00	299,254.87	0.00	298,816.11	0.00	1,183.89	438.76
***Total Expenditures	300,000.00	299,254.87	0.00	298,816.11	0.00	1,183.89	438.76
Revenue							
5301 State Programs	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
530100 NH State Programs	0.00	0.00	0.00	298,816.11	0.00	(298,816.11)	(298,816.11)
*Total: Sponsored Programs	300,000.00	300,000.00	0.00	298,816.11	0.00	1,183.89	1,183.89

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 73H019 - FY18 Early Child Care

Status: Active
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

Fund Information
 Effective Date: 11/06/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF
 Sefa Classification OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	300,000.00	300,000.00	0.00	298,816.11	0.00	1,183.89	1,183.89

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 73H022 - FY19 Early Child Care

Status: Active
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

Fund Information
 Effective Date: 01/22/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF
 Sefa Classification OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPHX Part Time Hourly	26,000.00	26,000.00	0.00	19,350.00	0.00	6,650.00	6,650.00
61JBEX Casual - Exempt	0.00	203.17	0.00	203.17	0.00	(203.17)	0.00
*Total: Personnel	27,600.00	27,803.17	0.00	19,553.17	0.00	8,046.83	8,250.00
65YB10 Base Benefit Distr (fica)	0.00	17.06	0.00	17.06	0.00	(17.06)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	2,290.80	2,290.80	0.00	1,625.40	0.00	665.40	665.40
*Total: Fringe Benefits	2,290.80	2,307.86	0.00	1,642.46	0.00	648.34	665.40
710D15 Domestic Travel NH - Oth Trans Cost	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100 Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
713000 Printing & Copying-General	900.00	900.00	0.00	0.00	0.00	900.00	900.00
717200 Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000 Telecom-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: Supplies	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
721100 Assistantships	267,009.20	267,009.20	0.00	243,970.00	0.00	23,039.20	23,039.20
721155 Asstship-Tuition Waiver	0.00	20,792.00	0.00	19,816.00	0.00	(19,816.00)	976.00
*Total: Tuition	267,009.20	287,801.20	0.00	263,786.00	0.00	3,223.20	24,015.20
**Total Direct Cost Expenditures	300,000.00	321,012.23	0.00	284,981.63	0.00	15,018.37	36,030.60
***Total Expenditures	300,000.00	321,012.23	0.00	284,981.63	0.00	15,018.37	36,030.60
Revenue							
530100 NH State Programs	300,000.00	300,000.00	0.00	284,981.63	0.00	15,018.37	15,018.37
*Total: Sponsored Programs	300,000.00	300,000.00	0.00	284,981.63	0.00	15,018.37	15,018.37
***Total Revenue	300,000.00	300,000.00	0.00	284,981.63	0.00	15,018.37	15,018.37

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 73H025 - FY20 Early Child Care

Status: Active
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/2018	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	GSC 05/17/17 #15	CFDA #:	93.575	Term Date:	IDC Rate Code:	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/17 - 6/30/23	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OCCDF
						Sefa Classification	OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPHX Part Time Hourly	26,000.00	26,000.00	1,825.00	19,375.00	0.00	6,625.00	6,625.00
*Total: Personnel	27,600.00	27,600.00	1,825.00	19,375.00	0.00	8,225.00	8,225.00
65YP10 Nonstatus Benefit Distr (Fica)	2,208.00	2,208.00	146.00	1,550.00	0.00	658.00	658.00
*Total: Fringe Benefits	2,208.00	2,208.00	146.00	1,550.00	0.00	658.00	658.00
710D15 Domestic Travel NH - Oth Trans Cost	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100 Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
713000 Printing & Copying-General	900.00	900.00	0.00	0.00	0.00	900.00	900.00
717200 Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000 Telecom-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: Supplies	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
721100 Assistantships	267,092.00	267,092.00	0.00	191,129.50	0.00	75,962.50	75,962.50
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,510.00	0.00	(24,510.00)	(24,510.00)
*Total: Tuition	267,092.00	267,092.00	0.00	215,639.50	0.00	51,452.50	51,452.50
**Total Direct Cost Expenditures	300,000.00	300,000.00	1,971.00	236,564.50	0.00	63,435.50	63,435.50
***Total Expenditures	300,000.00	300,000.00	1,971.00	236,564.50	0.00	63,435.50	63,435.50
Revenue							
530100 NH State Programs	300,000.00	300,000.00	1,971.00	236,564.50	0.00	63,435.50	63,435.50
*Total: Sponsored Programs	300,000.00	300,000.00	1,971.00	236,564.50	0.00	63,435.50	63,435.50
***Total Revenue	300,000.00	300,000.00	1,971.00	236,564.50	0.00	63,435.50	63,435.50

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 75C049 - FY18 ECTA Cost Share

Status: Active
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

Fund Information
 Effective Date: 11/06/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF
 Sefa Classification OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7211 Assistantships	53,012.00	53,012.00	0.00	0.00	0.00	53,012.00	53,012.00
721100 Assistantships	0.00	0.00	0.00	4,100.00	0.00	(4,100.00)	(4,100.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	46,484.00	0.00	(46,484.00)	(46,484.00)
*Total: Tuition	53,012.00	53,012.00	0.00	50,584.00	0.00	2,428.00	2,428.00
**Total Direct Cost Expenditures	53,012.00	53,012.00	0.00	50,584.00	0.00	2,428.00	2,428.00
***Total Expenditures	53,012.00	53,012.00	0.00	50,584.00	0.00	2,428.00	2,428.00
Revenue							
8ICS72 NonMand Tran In-Cost Share-FinAid	53,012.00	53,012.00	0.00	50,584.00	0.00	2,428.00	2,428.00
*Total: Transfers In	53,012.00	53,012.00	0.00	50,584.00	0.00	2,428.00	2,428.00
***Total Revenue	53,012.00	53,012.00	0.00	50,584.00	0.00	2,428.00	2,428.00

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 75C052 - FY19 ECTA Cost Share

Status: Active
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

Fund Information
 Effective Date: 01/22/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF
 Sefa Classification OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721155 Asstship-Tuition Waiver	53,010.00	53,802.00	0.00	36,892.00	0.00	16,118.00	16,910.00
*Total: Tuition	53,010.00	53,802.00	0.00	36,892.00	0.00	16,118.00	16,910.00
**Total Direct Cost Expenditures	53,010.00	53,802.00	0.00	36,892.00	0.00	16,118.00	16,910.00
***Total Expenditures	53,010.00	53,802.00	0.00	36,892.00	0.00	16,118.00	16,910.00
Revenue							
8ICS72 NonMand Tran In-Cost Share-FinAid	53,010.00	53,010.00	0.00	36,892.00	0.00	16,118.00	16,118.00
*Total: Transfers In	53,010.00	53,010.00	0.00	36,892.00	0.00	16,118.00	16,118.00
***Total Revenue	53,010.00	53,010.00	0.00	36,892.00	0.00	16,118.00	16,118.00

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 75C055 - FY20 ECTA Cost Share

Status: Active
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

Fund Information
 Effective Date: 06/30/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF
 Sefa Classification OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721155 Asstship-Tuition Waiver	50,800.00	50,800.00	0.00	47,916.00	0.00	2,884.00	2,884.00
*Total: Tuition	50,800.00	50,800.00	0.00	47,916.00	0.00	2,884.00	2,884.00
**Total Direct Cost Expenditures	50,800.00	50,800.00	0.00	47,916.00	0.00	2,884.00	2,884.00
***Total Expenditures	50,800.00	50,800.00	0.00	47,916.00	0.00	2,884.00	2,884.00
Revenue							
8ICS72 NonMand Tran In-Cost Share-FinAid	50,800.00	50,800.00	0.00	34,848.00	0.00	15,952.00	15,952.00
*Total: Transfers In	50,800.00	50,800.00	0.00	34,848.00	0.00	15,952.00	15,952.00
***Total Revenue	50,800.00	50,800.00	0.00	34,848.00	0.00	15,952.00	15,952.00

Grant: 73H020 - ETP FY18-FY20
 Fund: 73H020 - ETP FY18

Status: Active
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/06/2019	Approved For Preaward	NO
Sponsor ID:	GSC 06/15/16 #9A CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CMVRET	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/17 - 6/30/20	Rev Account:	530100	IDC Dist From Code:	
				Fund Type Level 2	P1
				Budget Controls	NHTEN
				Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
615F10 PAT	226,249.28	226,249.28	0.00	188,088.62	0.00	38,160.66	38,160.66
617BLG Operating Staff-Longevity	0.00	0.00	0.00	150.15	0.00	(150.15)	(150.15)
617F10 Operating Staff	74,689.40	74,689.40	0.00	69,602.14	0.00	5,087.26	5,087.26
618FBN Other bonuses with full fringe	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61CPHX Part Time Hourly	30,160.00	30,160.00	0.00	31,971.75	0.00	(1,811.75)	(1,811.75)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Personnel	334,848.68	334,848.68	0.00	292,032.66	0.00	42,816.02	42,816.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	52.29	0.00	(52.29)	(52.29)
65YF10 Full Fringe Benefit Distr Expe	112,250.13	112,250.13	0.00	108,685.06	0.00	3,565.07	3,565.07
65YP10 Nonstatus Benefit Distr (Fica)	2,848.44	2,848.44	0.00	2,493.80	0.00	354.64	354.64
*Total: Fringe Benefits	115,098.57	115,098.57	0.00	111,231.15	0.00	3,867.42	3,867.42
7100 In-State Travel	4,100.00	0.00	0.00	0.00	0.00	4,100.00	0.00
710000 In-State Travel	0.00	2,336.76	0.00	2,336.76	0.00	(2,336.76)	0.00
710100 Out-of-State Travel	0.00	333.28	0.00	333.28	0.00	(333.28)	0.00
710115 Out-of-State Travel-Prof Dev	0.00	4,227.93	0.00	4,227.93	0.00	(4,227.93)	0.00
7103 Conference-Registration Fees	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
*Total: Travel	7,300.00	10,097.97	0.00	7,967.97	0.00	(667.97)	2,130.00
711000 Purchasing Cards	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
7111 Supplies	6,150.00	6,150.00	0.00	0.00	0.00	6,150.00	6,150.00
711100 Supplies-General	0.00	0.00	0.00	4,805.62	0.00	(4,805.62)	(4,805.62)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
7130 Printing and Copying	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
713000 Printing & Copying-General	0.00	0.00	0.00	286.61	0.00	(286.61)	(286.61)
7140 Postage	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
714000 Postage-General	0.00	0.00	0.00	1,806.15	0.00	(1,806.15)	(1,806.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H020 - ETP FY18-FY20
 Fund: 73H020 - ETP FY18

Status: Active
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658
 Resp Org: CMVRET
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

Fund Information
 Effective Date: 11/06/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
917,000.00	917,000.00	0.00	911,343.99	0.00	5,656.01	5,656.01

***Total Revenue

Grant: 73H020 - ETP FY18-FY20
 Fund: 73H024 - ETP FY19

Status: Active
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/22/2019	Approved For Preaward	NO
Sponsor ID:	GSC 06/15/16 #9A CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CMVRET	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/17 - 6/30/20	Rev Account:	530100	Indc Dist From Code:	
			Fund Type Level 2	P1	Budget Controls
					NHTEN
					Cost Share
					YES
					Equipment Vesting
					SPONSOR
					Idc Waiver
					YES
					Sefa Classification
					OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	8,887.41	0.00	8,887.41	0.00	(8,887.41)	0.00
611PSM Summer Salaries Faculty Adjunct	3,750.00	4,500.00	0.00	750.00	0.00	3,000.00	3,750.00
615F10 PAT	234,645.00	210,326.00	0.00	149,114.25	0.00	85,530.75	61,211.75
617BHO Operating Staff-Overtime	0.00	225.19	0.00	225.19	0.00	(225.19)	0.00
617BLG Operating Staff-Longevity	0.00	781.58	0.00	781.58	0.00	(781.58)	0.00
617F10 Operating Staff	76,242.00	100,561.00	0.00	99,061.60	0.00	(22,819.60)	1,499.40
61CPHX Part Time Hourly	0.00	10,095.37	0.00	10,095.37	0.00	(10,095.37)	0.00
*Total: Personnel	314,637.00	335,376.55	0.00	268,915.40	0.00	45,721.60	66,461.15
65YB10 Base Benefit Distr (fica)	0.00	84.54	0.00	84.54	0.00	(84.54)	0.00
65YF10 Full Fringe Benefit Distr Expe	131,505.20	131,505.20	0.00	108,738.70	0.00	22,766.50	22,766.50
65YP10 Nonstatus Benefit Distr (Fica)	315.00	911.01	0.00	911.01	0.00	(596.01)	0.00
*Total: Fringe Benefits	131,820.20	132,500.75	0.00	109,734.25	0.00	22,085.95	22,766.50
710D00 Domestic Travel NH	0.00	1,705.69	0.00	1,705.69	0.00	(1,705.69)	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	429.99	0.00	429.99	0.00	(429.99)	0.00
710D15 Domestic Travel NH - Oth Trans Cost	3,600.00	3,600.00	0.00	12.50	0.00	3,587.50	3,587.50
710D51 Domestic Trvl Non-NH -Workshop/Conf	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: Travel	8,100.00	10,235.68	0.00	2,148.18	0.00	5,951.82	8,087.50
711000 Purchasing Cards	0.00	75.75	0.00	77.75	0.00	(77.75)	(2.00)
711100 Supplies-General	6,185.00	6,277.47	0.00	4,781.21	0.00	1,403.79	1,496.26
711132 Suppli-Software incl Site Lic&Maint	0.00	833.40	0.00	833.40	0.00	(833.40)	0.00
713000 Printing & Copying-General	1,110.00	1,735.51	0.00	1,212.59	0.00	(102.59)	522.92
714000 Postage-General	2,500.00	2,500.00	0.00	1,737.36	0.00	762.64	762.64
716000 Maintenance & Repairs-General	540.00	727.36	0.00	727.36	0.00	(187.36)	0.00
716100 Rentals & Leases-General	498.00	1,333.00	0.00	1,246.00	0.00	(748.00)	87.00
716110 Rentals-Copier	928.80	928.80	0.00	928.80	0.00	0.00	0.00
716120 Rentals-Property or Room	600.00	600.00	0.00	525.00	0.00	75.00	75.00
717106 Finl Services-Epayment CC fees	0.00	47.13	0.00	47.13	0.00	(47.13)	0.00
717200 Other Professional Services-General	15,260.00	15,260.00	0.00	12,903.00	0.00	2,357.00	2,357.00

Grant: 73H020 - ETP FY18-FY20
 Fund: 73H024 - ETP FY19

Status: Active
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658
 Resp Org: CMVRET
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

Fund Information
 Effective Date: 01/22/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	3,540.00	3,540.00	0.00	3,506.18	0.00	33.82	33.82
719000 Business Meals-Meetings-Non Travel	7,430.00	7,658.96	0.00	7,477.97	0.00	(47.97)	180.99
*Total: Supplies	38,591.80	41,517.38	0.00	36,003.75	0.00	2,588.05	5,513.63
721100 Assistantships	423,851.00	548,183.62	0.00	544,237.16	0.00	(120,386.16)	3,946.46
*Total: Tuition	423,851.00	548,183.62	0.00	544,237.16	0.00	(120,386.16)	3,946.46
**Total Direct Cost Expenditures	917,000.00	1,067,813.98	0.00	961,038.74	0.00	(44,038.74)	106,775.24
***Total Expenditures	917,000.00	1,067,813.98	0.00	961,038.74	0.00	(44,038.74)	106,775.24
Revenue							
530100 NH State Programs	917,000.00	964,666.20	0.00	961,038.74	0.00	(44,038.74)	3,627.46
*Total: Sponsored Programs	917,000.00	964,666.20	0.00	961,038.74	0.00	(44,038.74)	3,627.46
***Total Revenue	917,000.00	964,666.20	0.00	961,038.74	0.00	(44,038.74)	3,627.46

Grant: 73H020 - ETP FY18-FY20
 Fund: 73H026 - ETP FY20

Status: Active
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/2018	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	GSC 06/15/16 #9A CFDA #: 93.658	Term Date:		IDC Rate Code:	Arra Funded	NO	
Resp Org:	CMVRET	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/17 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	27,395.00	2,179.23	24,479.69	3,486.77	(27,966.46)	(571.46)
611PSM Summer Salaries Faculty Adjunct	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
615F10 PAT	238,138.00	185,643.00	14,368.47	143,866.34	21,343.22	72,928.44	20,433.44
617BLG Operating Staff-Longevity	0.00	0.00	63.73	713.81	0.00	(713.81)	(713.81)
617F10 Operating Staff	77,377.00	102,477.00	8,174.71	91,667.34	13,079.52	(27,369.86)	(2,269.86)
61CPEX Part Time Salary	0.00	0.00	4,087.50	10,962.50	0.00	(10,962.50)	(10,962.50)
*Total: Personnel	319,265.00	319,265.00	28,873.64	271,689.68	37,909.51	9,665.81	9,665.81
65YB10 Base Benefit Distr (fica)	0.00	0.00	5.10	57.05	0.00	(57.05)	(57.05)
65YF10 Full Fringe Benefit Distr Expe	133,463.00	133,463.00	11,125.11	117,006.23	17,059.28	(602.51)	(602.51)
65YP10 Nonstatus Benefit Distr (Fica)	315.00	315.00	327.00	877.00	0.00	(562.00)	(562.00)
*Total: Fringe Benefits	133,778.00	133,778.00	11,457.21	117,940.28	17,059.28	(1,221.56)	(1,221.56)
710D00 Domestic Travel NH	0.00	0.00	0.00	793.29	0.00	(793.29)	(793.29)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710D15 Domestic Travel NH - Oth Trans Cost	3,708.00	3,708.00	0.00	13.00	0.00	3,695.00	3,695.00
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	114.45	0.00	(114.45)	(114.45)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	67.54	0.00	(67.54)	(67.54)
710D51 Domestic Trvl Non-NH -Workshop/Conf	4,635.00	4,635.00	0.00	0.00	0.00	4,635.00	4,635.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,329.92	0.00	(1,329.92)	(1,329.92)
*Total: Travel	8,343.00	8,343.00	0.00	2,518.20	0.00	5,824.80	5,824.80
711000 Purchasing Cards	0.00	0.00	0.00	44.56	0.00	(44.56)	(44.56)
711100 Supplies-General	6,275.00	6,275.00	79.68	4,305.64	0.00	1,969.36	1,969.36
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	65.00	704.40	0.00	(704.40)	(704.40)
713000 Printing & Copying-General	1,110.00	1,110.00	0.00	1,005.70	0.00	104.30	104.30
714000 Postage-General	2,500.00	2,500.00	103.50	1,941.80	0.00	558.20	558.20
716000 Maintenance & Repairs-General	540.00	540.00	0.00	475.38	299.56	(234.94)	(234.94)
716100 Rentals & Leases-General	498.00	498.00	0.00	1,361.00	0.00	(863.00)	(863.00)

Grant: 73H020 - ETP FY18-FY20
 Fund: 73H026 - ETP FY20

Status: Active
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658
 Resp Org: CMVRET
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

Fund Information
 Effective Date: 06/30/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716110 Rentals-Copier	929.00	929.00	77.40	851.40	387.00	(309.40)	(309.40)
716120 Rentals-Property or Room	600.00	600.00	0.00	150.00	0.00	450.00	450.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	41.08	0.00	(41.08)	(41.08)
717200 Other Professional Services-General	95,455.00	95,455.00	0.00	39,581.11	0.00	55,873.89	55,873.89
718000 Telecom-General	3,540.00	3,540.00	285.39	2,790.09	0.00	749.91	749.91
719000 Business Meals-Meetings-Non Travel	7,430.00	7,430.00	0.00	4,943.74	0.00	2,486.26	2,486.26
*Total: Supplies	118,877.00	118,877.00	610.97	58,195.90	686.56	59,994.54	59,994.54
721100 Assistantships	436,000.00	436,000.00	167,168.28	428,275.61	0.00	7,724.39	7,724.39
*Total: Tuition	436,000.00	436,000.00	167,168.28	428,275.61	0.00	7,724.39	7,724.39
**Total Direct Cost Expenditures	1,016,263.00	1,016,263.00	208,110.10	878,619.67	55,655.35	81,987.98	81,987.98
***Total Expenditures	1,016,263.00	1,016,263.00	208,110.10	878,619.67	55,655.35	81,987.98	81,987.98
Revenue							
530100 NH State Programs	1,016,263.00	1,016,263.00	208,110.10	878,619.67	0.00	137,643.33	137,643.33
*Total: Sponsored Programs	1,016,263.00	1,016,263.00	208,110.10	878,619.67	0.00	137,643.33	137,643.33
***Total Revenue	1,016,263.00	1,016,263.00	208,110.10	878,619.67	0.00	137,643.33	137,643.33

Grant: 73H020 - ETP FY18-FY20

Status: Active

Type: Cooperative Agreement

Fund: 75C050 - FY18 E&TP Cost Share

FMGR: Moberly, Suzanne M

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/06/2019	Approved For Preaward	NO
Sponsor ID:	GSC 06/15/16 #9A CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CMVRET	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/17 - 6/30/20	Rev Account:		Budget Controls	NHTEN
			Fund Type Level 2 P1	Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	27,391.28	27,391.28	0.00	22,475.21	0.00	4,916.07	4,916.07
617F10 Operating Staff	1,373.86	1,373.86	0.00	1,079.81	0.00	294.05	294.05
618FBN Other bonuses with full fringe	0.00	0.00	0.00	447.50	0.00	(447.50)	(447.50)
61CPHX Part Time Hourly	271.00	271.00	0.00	0.00	0.00	271.00	271.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	191.05	0.00	(191.05)	(191.05)
*Total: Personnel	29,036.14	29,036.14	0.00	24,193.60	0.00	4,842.54	4,842.54
65YF10 Full Fringe Benefit Distr Expe	12,073.74	12,073.74	0.00	10,056.84	0.00	2,016.90	2,016.90
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	14.89	0.00	(14.89)	(14.89)
*Total: Fringe Benefits	12,073.74	12,073.74	0.00	10,071.73	0.00	2,002.01	2,002.01
7161 Rentals-Leases	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	6,700.00	0.00	(6,700.00)	(6,700.00)
*Total: Supplies	8,000.00	8,000.00	0.00	6,700.00	0.00	1,300.00	1,300.00
7211 Assistantships	311,328.00	311,328.00	0.00	0.00	0.00	311,328.00	311,328.00
721100 Assistantships	0.00	0.00	0.00	348,693.98	0.00	(348,693.98)	(348,693.98)
*Total: Tuition	311,328.00	311,328.00	0.00	348,693.98	0.00	(37,365.98)	(37,365.98)
**Total Direct Cost Expenditures	360,437.88	360,437.88	0.00	389,659.31	0.00	(29,221.43)	(29,221.43)
***Total Expenditures	360,437.88	360,437.88	0.00	389,659.31	0.00	(29,221.43)	(29,221.43)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	29,036.15	29,036.15	0.00	24,002.55	0.00	5,033.60	5,033.60
8ICS65 NonMand Tran In-Cost Share-Fringe	12,073.73	12,073.73	0.00	10,262.78	0.00	1,810.95	1,810.95
8ICS71 NonMand Tran In-Cost Share-Support	8,000.00	8,000.00	0.00	6,700.00	0.00	1,300.00	1,300.00
8ICS72 NonMand Tran In-Cost Share-FinAid	311,328.00	311,328.00	0.00	348,693.98	0.00	(37,365.98)	(37,365.98)
*Total: Transfers In	360,437.88	360,437.88	0.00	389,659.31	0.00	(29,221.43)	(29,221.43)

Grant: 73H020 - ETP FY18-FY20

Status: Active

Type: Cooperative Agreement

Fund: 75C050 - FY18 E&TP Cost Share

FMGR: Moberly, Suzanne M

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658
 Resp Org: CMVRET
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

Fund Information
 Effective Date: 11/06/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	360,437.88	360,437.88	0.00	389,659.31	0.00	(29,221.43)	(29,221.43)

Grant: 73H020 - ETP FY18-FY20
 Fund: 75C053 - ETP FY19

Status: Active
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658
 Resp Org: CMVRET
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

Fund Information
 Effective Date: 01/22/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	19,497.93	20,714.51	0.00	20,714.51	0.00	(1,216.58)	0.00
617BHO Operating Staff-Overtime	0.00	0.27	0.00	0.27	0.00	(0.27)	0.00
617F10 Operating Staff	4,287.83	4,287.83	0.00	1,846.88	0.00	2,440.95	2,440.95
618FBN Other bonuses with full fringe	0.00	202.50	0.00	202.50	0.00	(202.50)	0.00
*Total: Personnel	23,785.76	25,205.11	0.00	22,764.16	0.00	1,021.60	2,440.95
65YB10 Base Benefit Distr (fica)	0.00	0.02	0.00	0.02	0.00	(0.02)	0.00
65YF10 Full Fringe Benefit Distr Expe	10,061.37	10,061.37	0.00	9,629.06	0.00	432.31	432.31
*Total: Fringe Benefits	10,061.37	10,061.39	0.00	9,629.08	0.00	432.29	432.31
716100 Rentals & Leases-General	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
716120 Rentals-Property or Room	0.00	12,300.00	0.00	12,300.00	0.00	(12,300.00)	0.00
*Total: Supplies	8,000.00	20,300.00	0.00	12,300.00	0.00	(4,300.00)	8,000.00
721100 Assistantships	322,872.37	416,928.38	0.00	413,926.84	0.00	(91,054.47)	3,001.54
*Total: Tuition	322,872.37	416,928.38	0.00	413,926.84	0.00	(91,054.47)	3,001.54
**Total Direct Cost Expenditures	364,719.50	472,494.88	0.00	458,620.08	0.00	(93,900.58)	13,874.80
***Total Expenditures	364,719.50	472,494.88	0.00	458,620.08	0.00	(93,900.58)	13,874.80
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	23,785.76	23,785.76	0.00	22,764.16	0.00	1,021.60	1,021.60
8ICS65 NonMand Tran In-Cost Share-Fringe	10,061.37	10,061.37	0.00	9,629.08	0.00	432.29	432.29
8ICS71 NonMand Tran In-Cost Share-Support	8,000.00	12,300.00	0.00	12,300.00	0.00	(4,300.00)	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	322,872.37	416,928.38	0.00	413,926.84	0.00	(91,054.47)	3,001.54
*Total: Transfers In	364,719.50	463,075.51	0.00	458,620.08	0.00	(93,900.58)	4,455.43
***Total Revenue	364,719.50	463,075.51	0.00	458,620.08	0.00	(93,900.58)	4,455.43

Grant: 73H020 - ETP FY18-FY20
 Fund: 75C056 - FY20 ETP Costshare

Status: Active
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658
 Resp Org: CMVRET
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

Fund Information
 Effective Date: 06/30/2018
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	22,906.27	22,906.27	1,690.05	19,918.46	2,704.09	283.72	283.72
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)
617F10 Operating Staff	1,080.84	1,080.84	82.53	943.85	132.05	4.94	4.94
*Total: Personnel	23,987.11	23,987.11	1,772.58	20,862.44	2,836.14	288.53	288.53
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	10,794.20	10,794.20	797.70	9,388.09	1,276.25	129.86	129.86
*Total: Fringe Benefits	10,794.20	10,794.20	797.70	9,388.10	1,276.25	129.85	129.85
716100 Rentals & Leases-General	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	12,450.00	0.00	(12,450.00)	(12,450.00)
*Total: Supplies	8,000.00	8,000.00	0.00	12,450.00	0.00	(4,450.00)	(4,450.00)
721100 Assistantships	332,127.00	332,127.00	127,142.07	325,730.74	0.00	6,396.26	6,396.26
*Total: Tuition	332,127.00	332,127.00	127,142.07	325,730.74	0.00	6,396.26	6,396.26
**Total Direct Cost Expenditures	374,908.31	374,908.31	129,712.35	368,431.28	4,112.39	2,364.64	2,364.64
***Total Expenditures	374,908.31	374,908.31	129,712.35	368,431.28	4,112.39	2,364.64	2,364.64
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	23,987.11	23,987.11	0.00	15,520.81	0.00	8,466.30	8,466.30
8ICS65 NonMand Tran In-Cost Share-Fringe	10,794.20	10,794.20	0.00	6,984.28	0.00	3,809.92	3,809.92
8ICS71 NonMand Tran In-Cost Share-Support	8,000.00	8,000.00	0.00	12,450.00	0.00	(4,450.00)	(4,450.00)
8ICS72 NonMand Tran In-Cost Share-FinAid	332,127.00	332,127.00	127,142.07	325,730.74	0.00	6,396.26	6,396.26
*Total: Transfers In	374,908.31	374,908.31	127,142.07	360,685.83	0.00	14,222.48	14,222.48
***Total Revenue	374,908.31	374,908.31	127,142.07	360,685.83	0.00	14,222.48	14,222.48

Grant: 73H021 - CPE FY18-FY20
 Fund: 73H021 - FY18 CPE Grant

Status: Active
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/06/2019	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	GSC 02/7/18 #11	CFDA #:	93.658	Term Date:		IDC6	6.00%	Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		IDC Dist From Code:	CLLDST	6		Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1			Budget Controls	NHTEN
								Cost Share	YES
								Equipment Vesting	SPONSOR
								Idc Waiver	YES
								Sefa Classification	OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	54,007.68	0.00	(54,007.68)	(54,007.68)
611PSM Summer Salaries Faculty Adjunct	16,350.00	16,350.00	0.00	7,700.00	0.00	8,650.00	8,650.00
615F10 PAT	144,693.94	144,693.94	0.00	64,700.89	0.00	79,993.05	79,993.05
617BLG Operating Staff-Longevity	0.00	0.00	0.00	14.85	0.00	(14.85)	(14.85)
617F10 Operating Staff	22,414.00	22,414.00	0.00	17,589.11	0.00	4,824.89	4,824.89
618FBN Other bonuses with full fringe	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	321.75	0.00	(321.75)	(321.75)
*Total: Personnel	183,457.94	183,457.94	0.00	145,134.28	0.00	38,323.66	38,323.66
65YB10 Base Benefit Distr (fica)	1,275.30	1,275.30	0.00	1.17	0.00	1,274.13	1,274.13
65YF10 Full Fringe Benefit Distr Expe	70,018.04	70,018.04	0.00	57,444.05	0.00	12,573.99	12,573.99
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	640.10	0.00	(640.10)	(640.10)
*Total: Fringe Benefits	71,293.34	71,293.34	0.00	58,085.32	0.00	13,208.02	13,208.02
710000 In-State Travel	5,500.00	3,492.91	0.00	3,492.91	0.00	2,007.09	0.00
710020 In-State Travel-Prof Dev	500.00	0.00	0.00	0.00	0.00	500.00	0.00
710100 Out-of-State Travel	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
710115 Out-of-State Travel-Prof Dev	600.00	4,464.33	0.00	4,464.33	0.00	(3,864.33)	0.00
710300 Conference Registration Fees	1,000.00	1,000.00	0.00	5,435.99	0.00	(4,435.99)	(4,435.99)
710D00 Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	11,600.00	8,957.24	0.00	13,393.23	0.00	(1,793.23)	(4,435.99)
7111 Supplies	28,200.00	28,200.00	0.00	0.00	0.00	28,200.00	28,200.00
711100 Supplies-General	0.00	0.00	0.00	21,448.99	0.00	(21,448.99)	(21,448.99)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,116.95	0.00	(1,116.95)	(1,116.95)
7130 Printing and Copying	875.00	875.00	0.00	0.00	0.00	875.00	875.00
7140 Postage	250.00	250.00	0.00	0.00	0.00	250.00	250.00
7160 Maintenance and Repairs	858.00	858.00	0.00	0.00	0.00	858.00	858.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172 Other Professional Services	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

Grant: 73H021 - CPE FY18-FY20
 Fund: 73H021 - FY18 CPE Grant

Status: Active
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/06/2019	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	GSC 02/7/18 #11	CFDA #:	93.658	Term Date:		IDC Rate Code:	IDC6 6.00%	Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		IDC Dist From Code:	CLLDST	6	Billing Type	MANUAL	
FRAGRNT Start/End Date:	1/1/18 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN	
							Cost Share	YES	
							Equipment Vesting	SPONSOR	
							Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	36,240.40	0.00	(36,240.40)	(36,240.40)
7180 Telecommunications	2,976.00	2,976.00	0.00	0.00	0.00	2,976.00	2,976.00
7190 Business Meals-Meetgs (non travel)	2,225.00	2,225.00	0.00	0.00	0.00	2,225.00	2,225.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	238.79	0.00	(238.79)	(238.79)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	50,384.00	50,384.00	0.00	59,045.13	0.00	(8,661.13)	(8,661.13)
**Total Direct Cost Expenditures	316,735.28	314,092.52	0.00	275,657.96	0.00	41,077.32	38,434.56
7603 F&A Expenditures	14,364.72	14,364.72	0.00	0.00	0.00	14,364.72	14,364.72
760300 F&A Expenditures	0.00	0.00	0.00	8,708.06	0.00	(8,708.06)	(8,708.06)
*Total: Indirect Costs	14,364.72	14,364.72	0.00	8,708.06	0.00	5,656.66	5,656.66
**Total Indirect Cost Expenditures	14,364.72	14,364.72	0.00	8,708.06	0.00	5,656.66	5,656.66
***Total Expenditures	331,100.00	328,457.24	0.00	284,366.02	0.00	46,733.98	44,091.22
Revenue							
5301 State Programs	331,100.00	331,100.00	0.00	0.00	0.00	331,100.00	331,100.00
530100 NH State Programs	0.00	0.00	0.00	284,366.02	0.00	(284,366.02)	(284,366.02)
*Total: Sponsored Programs	331,100.00	331,100.00	0.00	284,366.02	0.00	46,733.98	46,733.98
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	331,100.00	331,100.00	0.00	284,366.02	0.00	46,733.98	46,733.98

Grant: 73H021 - CPE FY18-FY20
 Fund: 73H023 - FY19 - CPE

Status: Active
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/22/2019	Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11	Term Date:		Arra Funded	NO
CFDA #:	93.658	Expend End Date:		Billing Type	MANUAL
Resp Org:	CGRCPE	Rev Account:	530100	Budget Controls	NHTEN
FRAGRNT Start/End Date:	1/1/18 - 6/30/20			Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	6,400.00	20,180.65	0.00	16,016.52	0.00	(9,616.52)	4,164.13
711132 Suppli-Software incl Site Lic&Maint	25,000.00	25,000.00	0.00	179.95	0.00	24,820.05	24,820.05
713000 Printing & Copying-General	1,750.00	3,282.08	0.00	2,411.32	0.00	(661.32)	870.76
714000 Postage-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
716000 Maintenance & Repairs-General	843.00	843.00	0.00	0.00	0.00	843.00	843.00
716110 Rentals-Copier	928.80	928.80	0.00	0.00	0.00	928.80	928.80
716120 Rentals-Property or Room	92,495.20	93,030.00	0.00	7,970.00	0.00	84,525.20	85,060.00
717106 Finl Services-Epayment CC fees	0.00	282.07	0.00	282.07	0.00	(282.07)	0.00
717200 Other Professional Services-General	15,400.00	30,534.08	0.00	30,134.08	0.00	(14,734.08)	400.00
718000 Telecom-General	6,131.00	6,131.00	0.00	0.00	0.00	6,131.00	6,131.00
719000 Business Meals-Meetings-Non Travel	4,450.00	42,513.27	0.00	39,689.74	0.00	(35,239.74)	2,823.53
*Total: Supplies	153,898.00	223,224.95	0.00	96,683.68	0.00	57,214.32	126,541.27
760000 Internal Allocations	0.00	0.00	0.00	(17,770.00)	0.00	17,770.00	17,770.00
760000 Internal Allocations - Charges	0.00	6,713.26	0.00	6,713.26	0.00	(6,713.26)	0.00
*Total: Other	0.00	6,713.26	0.00	(11,056.74)	0.00	11,056.74	17,770.00
**Total Direct Cost Expenditures	1,152,912.79	1,291,323.38	0.00	955,023.72	0.00	197,889.07	336,299.66
760300 F&A Expenditures	41,743.21	43,202.40	0.00	41,745.44	0.00	(2.23)	1,456.96
*Total: Indirect Costs	41,743.21	43,202.40	0.00	41,745.44	0.00	(2.23)	1,456.96
**Total Indirect Cost Expenditures	41,743.21	43,202.40	0.00	41,745.44	0.00	(2.23)	1,456.96
***Total Expenditures	1,194,656.00	1,334,525.78	0.00	996,769.16	0.00	197,886.84	337,756.62
Revenue							
530100 NH State Programs	1,194,656.00	1,329,401.72	0.00	996,769.16	0.00	197,886.84	332,632.56
*Total: Sponsored Programs	1,194,656.00	1,329,401.72	0.00	996,769.16	0.00	197,886.84	332,632.56
560Z00 Other Ed Sales and Services	0.00	17,420.00	0.00	0.00	0.00	0.00	17,420.00
*Total: Sales of Educational Activities	0.00	17,420.00	0.00	0.00	0.00	0.00	17,420.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H021 - CPE FY18-FY20
 Fund: 73H023 - FY19 - CPE

Status: Active
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 6/30/20

Fund Information
 Effective Date: 01/22/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: IDC6 6.00%
 IDC Dist From Code: CLLDST 6
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Arra Funded: NO
 Billing Type: MANUAL
 Budget Controls: NHTEN
 Cost Share: YES
 Equipment Vesting: SPONSOR
 Idc Waiver: YES
 Sefa Classification: OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	1,194,656.00	1,346,821.72	0.00	996,769.16	0.00	197,886.84	350,052.56

Grant: 73H021 - CPE FY18-FY20
 Fund: 73H027 - FY20 CPE

Status: Active
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/2018	Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11	Term Date:		Arra Funded	NO
CFDA #:	93.658	Expend End Date:		Billing Type	MANUAL
Resp Org:	CGRCPE	Rev Account:	530100	Budget Controls	NHTEN
FRAGRNT Start/End Date:	1/1/18 - 6/30/20			Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	246,593.00	246,593.00	22,006.11	198,230.05	33,229.55	15,133.40	15,133.40
611PSM Summer Salaries Faculty Adjunct	42,600.00	42,600.00	240.00	2,240.00	0.00	40,360.00	40,360.00
615F10 PAT	352,860.00	352,860.00	18,568.77	250,779.17	28,063.68	74,017.15	74,017.15
617BLG Operating Staff-Longevity	0.00	0.00	7.08	79.31	0.00	(79.31)	(79.31)
617F10 Operating Staff	73,915.00	73,915.00	8,041.81	89,986.42	12,866.88	(28,938.30)	(28,938.30)
61CPEX Part Time Salary	0.00	0.00	4,087.50	10,962.50	0.00	(10,962.50)	(10,962.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	500.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Personnel	715,968.00	715,968.00	53,451.27	553,277.45	74,160.11	88,530.44	88,530.44
65YB10 Base Benefit Distr (fica)	0.00	0.00	40.56	86.32	0.00	(86.32)	(86.32)
65YF10 Full Fringe Benefit Distr Expe	284,835.00	284,835.00	21,877.52	242,547.92	33,372.06	8,915.02	8,915.02
65YP10 Nonstatus Benefit Distr (Fica)	3,578.00	3,578.00	346.20	1,056.20	0.00	2,521.80	2,521.80
*Total: Fringe Benefits	288,413.00	288,413.00	22,264.28	243,690.44	33,372.06	11,350.50	11,350.50
710D00 Domestic Travel NH	0.00	0.00	71.65	5,292.01	0.00	(5,292.01)	(5,292.01)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	(115.00)	4,172.68	0.00	(4,172.68)	(4,172.68)
710D15 Domestic Travel NH - Oth Trans Cost	12,360.00	12,360.00	2.00	137.26	0.00	12,222.74	12,222.74
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	572.25	3,964.57	0.00	(3,964.57)	(3,964.57)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	214.56	363.51	0.00	(363.51)	(363.51)
710D51 Domestic Trvl Non-NH -Workshop/Conf	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D60 Domestic Travel Non-NH - Airfare	9,948.00	9,948.00	0.00	0.00	0.00	9,948.00	9,948.00
*Total: Travel	24,308.00	24,308.00	745.46	13,930.03	0.00	10,377.97	10,377.97
711100 Supplies-General	8,413.00	8,413.00	0.00	4,454.88	0.00	3,958.12	3,958.12
711132 Suppli-Software incl Site Lic&Maint	25,000.00	25,000.00	99.00	624.00	0.00	24,376.00	24,376.00
713000 Printing & Copying-General	1,803.00	1,803.00	0.00	915.18	0.00	887.82	887.82
714000 Postage-General	515.00	515.00	0.00	0.00	0.00	515.00	515.00
716000 Maintenance & Repairs-General	12,875.00	12,875.00	0.00	0.00	0.00	12,875.00	12,875.00
716100 Rentals & Leases-General	0.00	0.00	0.00	7,035.00	0.00	(7,035.00)	(7,035.00)
717200 Other Professional Services-General	15,000.00	15,000.00	0.00	3,591.09	0.00	11,408.91	11,408.91

Grant: 73H021 - CPE FY18-FY20
 Fund: 73H027 - FY20 CPE

Status: Active
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 6/30/20

Fund Information
 Effective Date: 06/30/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	6,314.00	6,314.00	0.00	0.00	0.00	6,314.00	6,314.00
719000 Business Meals-Meetings-Non Travel	4,476.00	4,476.00	0.00	7,888.56	0.00	(3,412.56)	(3,412.56)
719100 Membership Dues & Fees	0.00	0.00	0.00	268.00	0.00	(268.00)	(268.00)
*Total: Supplies	74,396.00	74,396.00	99.00	24,776.71	0.00	49,619.29	49,619.29
**Total Direct Cost Expenditures	1,103,085.00	1,103,085.00	76,560.01	835,674.63	107,532.17	159,878.20	159,878.20
760300 F&A Expenditures	60,213.00	60,213.00	4,276.09	42,889.80	0.00	17,323.20	17,323.20
*Total: Indirect Costs	60,213.00	60,213.00	4,276.09	42,889.80	0.00	17,323.20	17,323.20
**Total Indirect Cost Expenditures	60,213.00	60,213.00	4,276.09	42,889.80	0.00	17,323.20	17,323.20
***Total Expenditures	1,163,298.00	1,163,298.00	80,836.10	878,564.43	107,532.17	177,201.40	177,201.40
Revenue							
530100 NH State Programs	1,163,298.00	1,163,298.00	80,836.10	878,564.43	0.00	284,733.57	284,733.57
*Total: Sponsored Programs	1,163,298.00	1,163,298.00	80,836.10	878,564.43	0.00	284,733.57	284,733.57
***Total Revenue	1,163,298.00	1,163,298.00	80,836.10	878,564.43	0.00	284,733.57	284,733.57

Grant: 73H021 - CPE FY18-FY20
 Fund: 73H027 - FY20 CPE

Status: Active
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 6/30/20

Fund Information
 Effective Date: 06/30/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Arra Funded: NO
 Billing Type: MANUAL
 Budget Controls: NHTEN
 Cost Share: YES
 Equipment Vesting: SPONSOR
 Idc Waiver: YES
 Sefa Classification: OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	(572.25)	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	(572.25)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(572.25)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(572.25)	0.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	(572.25)	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	(572.25)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(572.25)	0.00	0.00	0.00	0.00

Grant: 73H021 - CPE FY18-FY20

Status: Active

Type: Cooperative Agreement

Fund: 75C051 - FY18 CPE Cost Share

FMGR: Moberly, Suzanne M

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 6/30/20

Fund Information
 Effective Date: 11/06/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	4,539.00	4,539.00	0.00	6,172.24	0.00	(1,633.24)	(1,633.24)
617F10 Operating Staff	0.00	0.00	0.00	650.69	0.00	(650.69)	(650.69)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
*Total: Personnel	4,539.00	4,539.00	0.00	7,137.93	0.00	(2,598.93)	(2,598.93)
65YF10 Full Fringe Benefit Distr Expe	1,901.84	1,901.84	0.00	2,990.67	0.00	(1,088.83)	(1,088.83)
*Total: Fringe Benefits	1,901.84	1,901.84	0.00	2,990.67	0.00	(1,088.83)	(1,088.83)
7160 Maintenance and Repairs	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,700.00	0.00	(6,700.00)	(6,700.00)
*Total: Supplies	4,200.00	4,200.00	0.00	6,700.00	0.00	(2,500.00)	(2,500.00)
**Total Direct Cost Expenditures	10,640.84	10,640.84	0.00	16,828.60	0.00	(6,187.76)	(6,187.76)
***Total Expenditures	10,640.84	10,640.84	0.00	16,828.60	0.00	(6,187.76)	(6,187.76)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	4,539.00	4,539.00	0.00	6,822.93	0.00	(2,283.93)	(2,283.93)
8ICS65 NonMand Tran In-Cost Share-Fringe	1,901.84	1,901.84	0.00	3,305.67	0.00	(1,403.83)	(1,403.83)
8ICS71 NonMand Tran In-Cost Share-Support	4,200.00	4,200.00	0.00	6,700.00	0.00	(2,500.00)	(2,500.00)
*Total: Transfers In	10,640.84	10,640.84	0.00	16,828.60	0.00	(6,187.76)	(6,187.76)
***Total Revenue	10,640.84	10,640.84	0.00	16,828.60	0.00	(6,187.76)	(6,187.76)

Grant: 73H021 - CPE FY18-FY20

Status: Active

Type: Cooperative Agreement

Fund: 75C054 - FY19 CPE Cost Share

FMGR: Moberly, Suzanne M

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 6/30/20

Fund Information
 Effective Date: 01/22/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	16,344.80	16,378.99	0.00	16,378.99	0.00	(34.19)	0.00
617BHO Operating Staff-Overtime	0.00	0.27	0.00	0.27	0.00	(0.27)	0.00
617F10 Operating Staff	2,143.91	2,143.91	0.00	1,846.92	0.00	296.99	296.99
618FBN Other bonuses with full fringe	0.00	152.50	0.00	152.50	0.00	(152.50)	0.00
*Total: Personnel	18,488.71	18,675.67	0.00	18,378.68	0.00	110.03	296.99
65YB10 Base Benefit Distr (fica)	0.00	0.02	0.00	0.02	0.00	(0.02)	0.00
65YF10 Full Fringe Benefit Distr Expe	7,820.72	7,820.72	0.00	7,774.01	0.00	46.71	46.71
*Total: Fringe Benefits	7,820.72	7,820.74	0.00	7,774.03	0.00	46.69	46.71
716100 Rentals & Leases-General	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
716120 Rentals-Property or Room	0.00	550.00	0.00	550.00	0.00	(550.00)	0.00
717200 Other Professional Services-General	0.00	129.60	0.00	129.60	0.00	(129.60)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,612.80	0.00	1,612.80	0.00	(1,612.80)	0.00
*Total: Supplies	8,400.00	10,692.40	0.00	2,292.40	0.00	6,107.60	8,400.00
**Total Direct Cost Expenditures	34,709.43	37,188.81	0.00	28,445.11	0.00	6,264.32	8,743.70
***Total Expenditures	34,709.43	37,188.81	0.00	28,445.11	0.00	6,264.32	8,743.70
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	18,488.71	18,488.71	0.00	18,378.68	0.00	110.03	110.03
8ICS65 NonMand Tran In-Cost Share-Fringe	7,820.72	7,820.72	0.00	7,774.03	0.00	46.69	46.69
8ICS71 NonMand Tran In-Cost Share-Support	8,400.00	8,400.00	0.00	2,292.40	0.00	6,107.60	6,107.60
*Total: Transfers In	34,709.43	34,709.43	0.00	28,445.11	0.00	6,264.32	6,264.32
***Total Revenue	34,709.43	34,709.43	0.00	28,445.11	0.00	6,264.32	6,264.32

Grant: 73H021 - CPE FY18-FY20
 Fund: 75C057 - FY20 CPE Costshare

Status: Active
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 6/30/20

Fund Information
 Effective Date: 06/30/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	18,161.38	18,161.38	1,318.43	15,730.38	2,109.44	321.56	321.56
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)
617F10 Operating Staff	1,080.84	1,080.84	82.52	943.80	132.04	5.00	5.00
*Total: Personnel	19,242.22	19,242.22	1,400.95	16,674.31	2,241.48	326.43	326.43
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	8,659.00	8,659.00	630.46	7,503.49	1,008.67	146.84	146.84
*Total: Fringe Benefits	8,659.00	8,659.00	630.46	7,503.50	1,008.67	146.83	146.83
716100 Rentals & Leases-General	6,015.00	6,015.00	0.00	0.00	0.00	6,015.00	6,015.00
716120 Rentals-Property or Room	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
*Total: Supplies	6,015.00	6,015.00	0.00	900.00	0.00	5,115.00	5,115.00
**Total Direct Cost Expenditures	33,916.22	33,916.22	2,031.41	25,077.81	3,250.15	5,588.26	5,588.26
***Total Expenditures	33,916.22	33,916.22	2,031.41	25,077.81	3,250.15	5,588.26	5,588.26
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	19,242.22	19,242.22	0.00	12,447.71	0.00	6,794.51	6,794.51
8ICS65 NonMand Tran In-Cost Share-Fringe	8,659.00	8,659.00	0.00	5,601.40	0.00	3,057.60	3,057.60
8ICS71 NonMand Tran In-Cost Share-Support	6,015.00	6,015.00	0.00	900.00	0.00	5,115.00	5,115.00
*Total: Transfers In	33,916.22	33,916.22	0.00	18,949.11	0.00	14,967.11	14,967.11
***Total Revenue	33,916.22	33,916.22	0.00	18,949.11	0.00	14,967.11	14,967.11

Grant: 73H021 - CPE FY18-FY20

Status: Active

Type: Cooperative Agreement

Fund: 75P001 - CPE Program Income Fund

FMGR: Moberly, Suzanne M

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 6/30/20

Fund Information
 Effective Date: 06/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
760000 Internal Allocations	0.00	17,770.00	0.00	17,770.00	0.00	(17,770.00)	0.00
*Total: Other	0.00	17,770.00	0.00	17,770.00	0.00	(17,770.00)	0.00
**Total Direct Cost Expenditures	0.00	17,770.00	0.00	17,770.00	0.00	(17,770.00)	0.00
***Total Expenditures	0.00	17,770.00	0.00	17,770.00	0.00	(17,770.00)	0.00
Revenue							
560Z00 Other Ed Sales and Services	0.00	17,770.00	0.00	17,770.00	0.00	(17,770.00)	0.00
*Total: Sales of Educational Activities	0.00	17,770.00	0.00	17,770.00	0.00	(17,770.00)	0.00
***Total Revenue	0.00	17,770.00	0.00	17,770.00	0.00	(17,770.00)	0.00

Grant: 73H022 - NCAC Forensic FY20
 Fund: 73H028 - NCAC Forensic FY20

Status: Closing - BSC/Dept Review
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 7/1/19 - 12/31/19

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	0.00	7,822.16	0.00	(7,822.16)	(7,822.16)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	1,049.00	0.00	(1,049.00)	(1,049.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	441.37	0.00	(441.37)	(441.37)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	555.90	0.00	(555.90)	(555.90)
710D30 Domestic Travel NH - Meals/Incidentls	0.00	0.00	0.00	514.00	0.00	(514.00)	(514.00)
*Total: Travel	0.00	0.00	0.00	10,382.43	0.00	(10,382.43)	(10,382.43)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,382.43	0.00	(10,382.43)	(10,382.43)
***Total Expenditures	0.00	0.00	0.00	10,382.43	0.00	(10,382.43)	(10,382.43)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	10,382.43	0.00	(10,382.43)	(10,382.43)
*Total: Sponsored Programs	0.00	0.00	0.00	10,382.43	0.00	(10,382.43)	(10,382.43)
***Total Revenue	0.00	0.00	0.00	10,382.43	0.00	(10,382.43)	(10,382.43)

Grant: 73Z004 - Governor Scholarship (GSC)

Status: Active

Type: Grant

Fund: 73Z004 - Governor Scholarship (GSC)

FMGR: Broderick, Francis J

PI Name: Shawney, Lisa L
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #:
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/18 - 6/30/22

Fund Information
 Effective Date: 06/13/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Arra Funded NO
 Billing Type NOBILL
 Cost Share NO
 Idc Waiver YES

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721000 Waivers (Non-Assistantships)	0.00	5,332.00	667.00	13,330.00	0.00	(13,330.00)	(7,998.00)
*Total: Tuition	12,000.00	17,332.00	667.00	13,330.00	0.00	(1,330.00)	4,002.00
**Total Direct Cost Expenditures	12,000.00	17,332.00	667.00	13,330.00	0.00	(1,330.00)	4,002.00
***Total Expenditures	12,000.00	17,332.00	667.00	13,330.00	0.00	(1,330.00)	4,002.00
Revenue							
530100 NH State Programs	12,000.00	17,332.00	667.00	13,330.00	0.00	(1,330.00)	4,002.00
*Total: Sponsored Programs	12,000.00	17,332.00	667.00	13,330.00	0.00	(1,330.00)	4,002.00
***Total Revenue	12,000.00	17,332.00	667.00	13,330.00	0.00	(1,330.00)	4,002.00

Grant: 73ZU20 - UNIQUE Annual Allocation- FY20
 Fund: 73ZU20 - UNIQUE Annual Allocation- FY20

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #:
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 06/30/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	175,000.00	175,000.00	399.00	146,001.00	0.00	28,999.00	28,999.00
*Total: Tuition	175,000.00	175,000.00	399.00	146,001.00	0.00	28,999.00	28,999.00
**Total Direct Cost Expenditures	175,000.00	175,000.00	399.00	146,001.00	0.00	28,999.00	28,999.00
***Total Expenditures	175,000.00	175,000.00	399.00	146,001.00	0.00	28,999.00	28,999.00
Revenue							
530100 NH State Programs	175,000.00	175,000.00	399.00	146,001.00	0.00	28,999.00	28,999.00
*Total: Sponsored Programs	175,000.00	175,000.00	399.00	146,001.00	0.00	28,999.00	28,999.00
***Total Revenue	175,000.00	175,000.00	399.00	146,001.00	0.00	28,999.00	28,999.00

Grant: 74N022 - Network4Health Scholarship
 Fund: 74N022 - Network4Health Scholarship

Status: Active
 FMGR: Broderick, Francis J
 Type: Grant

PI Name: Broderick, Francis J
 Sponsor: Catholic Medical Center
 Sponsor ID:
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 9/1/18 - 12/31/20

CFDA #: 93.778

Fund Information
 Effective Date: 06/13/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OMEDICAI

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	100,000.00	125,625.00	(1,250.00)	86,875.00	0.00	13,125.00	38,750.00
*Total: Tuition	100,000.00	125,625.00	(1,250.00)	86,875.00	0.00	13,125.00	38,750.00
**Total Direct Cost Expenditures	100,000.00	125,625.00	(1,250.00)	86,875.00	0.00	13,125.00	38,750.00
***Total Expenditures	100,000.00	125,625.00	(1,250.00)	86,875.00	0.00	13,125.00	38,750.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	100,000.00	125,625.00	(1,250.00)	86,875.00	0.00	13,125.00	38,750.00
*Total: Sponsored Programs	100,000.00	125,625.00	(1,250.00)	86,875.00	0.00	13,125.00	38,750.00
***Total Revenue	100,000.00	125,625.00	(1,250.00)	86,875.00	0.00	13,125.00	38,750.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74N023 - Osher Crankstart Award
 Fund: 74N023 - Crankstart Reentry Scholarship

Status: Active
 FMGR: Broderick, Francis J
 Type: Grant

PI Name: Broderick, Francis L
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 1/1/19 - 6/30/21

Fund Information
 Effective Date: 07/16/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722315 Other Financial Aid-Tuition Grants	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
*Total: Tuition	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
***Total Expenditures	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
*Total: Sponsored Programs	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
***Total Revenue	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00

Grant: 74N024 - Respectful Approach to Multig
 Fund: 74N024 - Respectful Approach to Multig

Status: Active
 FMGR: Moser, Julie A
 Type: Grant

PI Name: Moser, Julie A
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CACAIG - Innovations Group

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	120.00	1,290.00	0.00	(1,290.00)	(1,290.00)
*Total: Personnel	0.00	0.00	120.00	1,290.00	0.00	(1,290.00)	(1,290.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	9.60	103.20	0.00	(103.20)	(103.20)
*Total: Fringe Benefits	0.00	0.00	9.60	103.20	0.00	(103.20)	(103.20)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	278.40	0.00	(278.40)	(278.40)
*Total: Supplies	0.00	0.00	0.00	278.40	0.00	(278.40)	(278.40)
**Total Direct Cost Expenditures	0.00	0.00	129.60	1,671.60	0.00	(1,671.60)	(1,671.60)
***Total Expenditures	0.00	0.00	129.60	1,671.60	0.00	(1,671.60)	(1,671.60)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	129.60	1,671.60	0.00	(1,671.60)	(1,671.60)
*Total: Sponsored Programs	0.00	0.00	129.60	1,671.60	0.00	(1,671.60)	(1,671.60)
***Total Revenue	0.00	0.00	129.60	1,671.60	0.00	(1,671.60)	(1,671.60)

Grant: 75C014 - CLL Undistributed Salaries
 Fund: 75C014 - GSC Undistributed Salaries

Status: Active
 Type: Other
 FMGR: Perrotta, Steven P

PI Name:	Blumenthal, Eric S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	01/22/2019	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	CADMOP	CFDA #:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Expend End Date:		Rev Account:	Fund Type Level 2
					P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	6,188.00	0.00	0.00	0.00	0.00	6,188.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	6,188.00	0.00	0.00	0.00	0.00	6,188.00	0.00
65YF10 Full Fringe Benefit Distr Expe	2,506.14	(0.02)	0.00	(0.02)	0.00	2,506.16	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	2,506.14	(0.02)	0.00	(0.02)	0.00	2,506.16	0.00
**Total Direct Cost Expenditures	8,694.14	(0.02)	0.00	(0.02)	0.00	8,694.16	0.00
***Total Expenditures	8,694.14	(0.02)	0.00	(0.02)	0.00	8,694.16	0.00
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	(0.02)	0.00	(0.02)	0.00	0.02	0.00
*Total: Transfers In	0.00	(0.02)	0.00	(0.02)	0.00	0.02	0.00
***Total Revenue	0.00	(0.02)	0.00	(0.02)	0.00	0.02	0.00

Grant: 75C014 - CLL Undistributed Salaries
 Fund: 75CSHR - GSC Cost Share Clearing

Status: Active
 FMGR: Perrotta, Steven P
 Type: Other

PI Name: Blumenthal, Eric S
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
 Effective Date: 01/22/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00
*Total: Personnel	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00
**Total Direct Cost Expenditures	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00
***Total Expenditures	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00

Grant: 75C014 - CLL Undistributed Salaries
 Fund: 75CSHR - GSC Cost Share Clearing

Status: Active
 Type: Other
 FMGR: Perrotta, Steven P

PI Name:	Blumenthal, Eric S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	01/22/2019	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UNKNOWN
CFDA #:		Expend End Date:		IDC Dist From Code:	
Resp Org:	CADMOP	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/89 - 12/31/49				

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	2.57	0.00	2.57	0.00	(2.57)	0.00
61CPEX	Part Time Salary	0.00	191.26	0.00	191.26	0.00	(191.26)	0.00
61CPHX	Part Time Hourly	0.00	27,131.53	0.00	27,131.53	0.00	(27,131.53)	0.00
*Total: Personnel		0.00	27,325.36	0.00	27,325.36	0.00	(27,325.36)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,288.85	0.00	2,288.85	0.00	(2,288.85)	0.00
*Total: Fringe Benefits		0.00	2,288.85	0.00	2,288.85	0.00	(2,288.85)	0.00
710000	In-State Travel	0.00	2,306.49	0.00	2,306.49	0.00	(2,306.49)	0.00
*Total: Travel		0.00	2,306.49	0.00	2,306.49	0.00	(2,306.49)	0.00
711100	Supplies-General	0.00	3,932.04	0.00	3,932.04	0.00	(3,932.04)	0.00
711162	Supplies-Office Supplies	0.00	69.20	0.00	69.20	0.00	(69.20)	0.00
714000	Postage-General	0.00	0.08	0.00	0.08	0.00	(0.08)	0.00
716100	Rentals & Leases-General	0.00	71.85	0.00	71.85	0.00	(71.85)	0.00
716120	Rentals-Property or Room	0.00	295.00	0.00	295.00	0.00	(295.00)	0.00
717254	Oth Prof Ser-Information Tech	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
718000	Telecom-General	0.00	11.25	0.00	11.25	0.00	(11.25)	0.00
718006	Telecom-Cellular Phones	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00
718012	Telecom-Satellite & Cable Services	0.00	94.62	0.00	94.62	0.00	(94.62)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	47.34	0.00	47.34	0.00	(47.34)	0.00
719005	Business Meals-Group or Class Meals	0.00	2,495.35	0.00	2,495.35	0.00	(2,495.35)	0.00
719200	Employee Recruiting-General	0.00	326.23	0.00	326.23	0.00	(326.23)	0.00
71C300	Bad Debts and Cash Adjustments	0.00	(491.66)	0.00	(491.66)	0.00	491.66	0.00
*Total: Supplies		0.00	6,871.33	0.00	6,871.33	0.00	(6,871.33)	0.00
721100	Assistantships	0.00	239.55	0.00	239.55	0.00	(239.55)	0.00
721155	Asstship-Tuition Waiver	0.00	1,330.89	0.00	1,330.89	0.00	(1,330.89)	0.00
722300	Other Financial Aid	0.00	68,451.16	0.00	68,451.16	0.00	(68,451.16)	0.00
*Total: Tuition		0.00	70,021.60	0.00	70,021.60	0.00	(70,021.60)	0.00
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	93,210.80	0.00	93,210.80	0.00	(93,210.80)	0.00
*Total: Other		0.00	93,210.80	0.00	93,210.80	0.00	(93,210.80)	0.00
**Total Direct Cost Expenditures		0.00	202,024.43	0.00	202,024.43	0.00	(202,024.43)	0.00

Grant: 75C014 - CLL Undistributed Salaries
 Fund: 75CSHR - GSC Cost Share Clearing

Status: Active
 Type: Other
 FMGR: Perrotta, Steven P

PI Name: Blumenthal, Eric S
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
 Effective Date: 01/22/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	11.69	0.00	11.69	0.00	(11.69)	0.00
*Total: Indirect Costs	0.00	11.69	0.00	11.69	0.00	(11.69)	0.00
**Total Indirect Cost Expenditures	0.00	11.69	0.00	11.69	0.00	(11.69)	0.00
***Total Expenditures	0.00	202,036.12	0.00	202,036.12	0.00	(202,036.12)	0.00
Revenue							
530100 NH State Programs	0.00	(0.10)	0.00	(0.10)	0.00	0.10	0.00
*Total: Sponsored Programs	0.00	(0.10)	0.00	(0.10)	0.00	0.10	0.00
811003 NonMand Tran In-Cost Share	0.00	1,967.40	0.00	1,967.40	0.00	(1,967.40)	0.00
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	30,912.53	0.00	30,912.53	0.00	(30,912.53)	0.00
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	3,462.30	0.00	3,462.30	0.00	(3,462.30)	0.00
81CS71 NonMand Tran In-Cost Share-Support	0.00	9,282.90	0.00	9,282.90	0.00	(9,282.90)	0.00
81CS72 NonMand Tran In-Cost Share-FinAid	0.00	67,561.41	0.00	67,561.41	0.00	(67,561.41)	0.00
81ZVCS NMT For Voluntary Cost Sharing	0.00	94,112.23	0.00	94,112.23	0.00	(94,112.23)	0.00
*Total: Transfers In	0.00	207,298.77	0.00	207,298.77	0.00	(207,298.77)	0.00
***Total Revenue	0.00	207,298.67	0.00	207,298.67	0.00	(207,298.67)	0.00

Grant: 784067 - 2013-2014 Federal Work Study
 Fund: 784067 - 2013-2014 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 01/22/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	7,000.00	22,759.44	0.00	22,759.44	0.00	(15,759.44)	0.00
61SNWS College Work Study	93,000.00	81,667.30	0.00	81,667.30	0.00	11,332.70	0.00
*Total: Personnel	100,000.00	104,426.74	0.00	104,426.74	0.00	(4,426.74)	0.00
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	11,017.91	0.00	11,017.91	0.00	(11,017.91)	0.00
*Total: Other	0.00	11,017.91	0.00	11,017.91	0.00	(11,017.91)	0.00
**Total Direct Cost Expenditures	100,000.00	115,444.65	0.00	115,444.65	0.00	(15,444.65)	0.00
***Total Expenditures	100,000.00	115,444.65	0.00	115,444.65	0.00	(15,444.65)	0.00
Revenue							
530000 Federal Programs	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	9,999.04	0.00	9,999.04	0.00	(9,999.04)	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	5,445.61	0.00	5,445.61	0.00	(5,445.61)	0.00
*Total: Transfers In	0.00	15,444.65	0.00	15,444.65	0.00	(15,444.65)	0.00
***Total Revenue	100,000.00	115,444.65	0.00	115,444.65	0.00	(15,444.65)	0.00

Grant: 784068 - 2013-2014 Pell Grant
 Fund: 784068 - 2013-2014 Pell Grant

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	3,550,000.00	3,600,951.00	0.00	3,600,951.00	0.00	(50,951.00)	0.00
*Total: Tuition	3,550,000.00	3,600,951.00	0.00	3,600,951.00	0.00	(50,951.00)	0.00
**Total Direct Cost Expenditures	3,550,000.00	3,600,951.00	0.00	3,600,951.00	0.00	(50,951.00)	0.00
***Total Expenditures	3,550,000.00	3,600,951.00	0.00	3,600,951.00	0.00	(50,951.00)	0.00
Revenue							
530000 Federal Programs	0.00	244,103.00	0.00	244,103.00	0.00	(244,103.00)	0.00
530005 Federal Pell grants	3,550,000.00	3,356,848.00	0.00	3,356,848.00	0.00	193,152.00	0.00
*Total: Sponsored Programs	3,550,000.00	3,600,951.00	0.00	3,600,951.00	0.00	(50,951.00)	0.00
***Total Revenue	3,550,000.00	3,600,951.00	0.00	3,600,951.00	0.00	(50,951.00)	0.00

Grant: 784069 - 2013-2014 SEOG grant
 Fund: 784069 - 2013-2014 SEOG Grant

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	143,070.00	0.00	143,070.00	0.00	(18,066.00)	0.00
*Total: Tuition	125,004.00	143,070.00	0.00	143,070.00	0.00	(18,066.00)	0.00
**Total Direct Cost Expenditures	125,004.00	143,070.00	0.00	143,070.00	0.00	(18,066.00)	0.00
***Total Expenditures	125,004.00	143,070.00	0.00	143,070.00	0.00	(18,066.00)	0.00
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: Sponsored Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	7,048.09	0.00	7,048.09	0.00	(7,048.09)	0.00
81CS72 NonMand Tran In-Cost Share-FinAid	0.00	11,017.91	0.00	11,017.91	0.00	(11,017.91)	0.00
*Total: Transfers In	0.00	18,066.00	0.00	18,066.00	0.00	(18,066.00)	0.00
***Total Revenue	125,004.00	143,070.00	0.00	143,070.00	0.00	(18,066.00)	0.00

Grant: 784071 - 2014-2015 Federal Work Study
 Fund: 784071 - 2014-2015 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 01/22/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	7,000.00	15,886.31	0.00	15,886.31	0.00	(8,886.31)	0.00
61SNWS College Work Study	94,027.00	85,789.72	0.00	85,789.72	0.00	8,237.28	0.00
*Total: Personnel	101,027.00	101,676.03	0.00	101,676.03	0.00	(649.03)	0.00
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	5,445.61	0.00	5,445.61	0.00	(5,445.61)	0.00
*Total: Other	0.00	5,445.61	0.00	5,445.61	0.00	(5,445.61)	0.00
**Total Direct Cost Expenditures	101,027.00	107,121.64	0.00	107,121.64	0.00	(6,094.64)	0.00
***Total Expenditures	101,027.00	107,121.64	0.00	107,121.64	0.00	(6,094.64)	0.00
Revenue							
530000 Federal Programs	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
*Total: Sponsored Programs	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	6,094.64	0.00	6,094.64	0.00	(6,094.64)	0.00
*Total: Transfers In	0.00	6,094.64	0.00	6,094.64	0.00	(6,094.64)	0.00
***Total Revenue	101,027.00	107,121.64	0.00	107,121.64	0.00	(6,094.64)	0.00

Grant: 784072 - 2014-2015 Pell Grant
 Fund: 784072 - 2014-2015 Pell Grant

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	3,900,000.00	3,741,758.00	0.00	3,741,758.00	0.00	158,242.00	0.00
*Total: Tuition	3,900,000.00	3,741,758.00	0.00	3,741,758.00	0.00	158,242.00	0.00
**Total Direct Cost Expenditures	3,900,000.00	3,741,758.00	0.00	3,741,758.00	0.00	158,242.00	0.00
***Total Expenditures	3,900,000.00	3,741,758.00	0.00	3,741,758.00	0.00	158,242.00	0.00
Revenue							
530005 Federal Pell grants	3,900,000.00	3,741,758.00	0.00	3,741,758.00	0.00	158,242.00	0.00
*Total: Sponsored Programs	3,900,000.00	3,741,758.00	0.00	3,741,758.00	0.00	158,242.00	0.00
***Total Revenue	3,900,000.00	3,741,758.00	0.00	3,741,758.00	0.00	158,242.00	0.00

Grant: 784073 - 2014-2015 SEOG grant
 Fund: 784073 - 2014-2015 SEOG grant

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	134,521.00	0.00	134,521.00	0.00	(9,517.00)	0.00
*Total: Tuition	125,004.00	134,521.00	0.00	134,521.00	0.00	(9,517.00)	0.00
80CS72 NonMand Tran Out-Cost Share-FinAid	0.00	1,437.55	0.00	1,437.55	0.00	(1,437.55)	0.00
*Total: Other	0.00	1,437.55	0.00	1,437.55	0.00	(1,437.55)	0.00
**Total Direct Cost Expenditures	125,004.00	135,958.55	0.00	135,958.55	0.00	(10,954.55)	0.00
***Total Expenditures	125,004.00	135,958.55	0.00	135,958.55	0.00	(10,954.55)	0.00
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: Sponsored Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	10,954.55	0.00	10,954.55	0.00	(10,954.55)	0.00
*Total: Transfers In	0.00	10,954.55	0.00	10,954.55	0.00	(10,954.55)	0.00
***Total Revenue	125,004.00	135,958.55	0.00	135,958.55	0.00	(10,954.55)	0.00

Grant: 784075 - 2015-2016 Federal Work Study
 Fund: 784075 - 2015-2016 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	7,000.00	7,256.94	0.00	7,256.94	0.00	(256.94)	0.00
61SNWS College Work Study	94,027.00	78,869.50	0.00	78,869.50	0.00	15,157.50	0.00
*Total: Personnel	101,027.00	86,126.44	0.00	86,126.44	0.00	14,900.56	0.00
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	14,900.56	0.00	14,900.56	0.00	(14,900.56)	0.00
*Total: Other	0.00	14,900.56	0.00	14,900.56	0.00	(14,900.56)	0.00
**Total Direct Cost Expenditures	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
***Total Expenditures	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
*Total: Sponsored Programs	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
***Total Revenue	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00

Grant: 784076 - 2015-2016 Pell Grant
 Fund: 784076 - 2015-2016 Pell Grant

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 01/22/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	3,750,000.00	3,429,131.00	0.00	3,429,131.00	0.00	320,869.00	0.00
*Total: Tuition	3,750,000.00	3,429,131.00	0.00	3,429,131.00	0.00	320,869.00	0.00
**Total Direct Cost Expenditures	3,750,000.00	3,429,131.00	0.00	3,429,131.00	0.00	320,869.00	0.00
***Total Expenditures	3,750,000.00	3,429,131.00	0.00	3,429,131.00	0.00	320,869.00	0.00
Revenue							
530005 Federal Pell grants	3,750,000.00	3,429,131.00	0.00	3,429,131.00	0.00	320,869.00	0.00
*Total: Sponsored Programs	3,750,000.00	3,429,131.00	0.00	3,429,131.00	0.00	320,869.00	0.00
***Total Revenue	3,750,000.00	3,429,131.00	0.00	3,429,131.00	0.00	320,869.00	0.00

Grant: 784077 - 2015-2016 SEOG grant
 Fund: 784077 - 2016-2016 SEOG grant

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	111,500.00	0.00	111,500.00	0.00	13,504.00	0.00
*Total: Tuition	125,004.00	111,500.00	0.00	111,500.00	0.00	13,504.00	0.00
80CS72 NonMand Tran Out-Cost Share-FinAid	0.00	13,644.77	0.00	13,644.77	0.00	(13,644.77)	0.00
*Total: Other	0.00	13,644.77	0.00	13,644.77	0.00	(13,644.77)	0.00
**Total Direct Cost Expenditures	125,004.00	125,144.77	0.00	125,144.77	0.00	(140.77)	0.00
***Total Expenditures	125,004.00	125,144.77	0.00	125,144.77	0.00	(140.77)	0.00
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: Sponsored Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	140.77	0.00	140.77	0.00	(140.77)	0.00
*Total: Transfers In	0.00	140.77	0.00	140.77	0.00	(140.77)	0.00
***Total Revenue	125,004.00	125,144.77	0.00	125,144.77	0.00	(140.77)	0.00

Grant: 784079 - 2016-2017 Federal Work Study
 Fund: 784079 - 2016-2017 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	7,000.00	17,669.30	0.00	17,669.30	0.00	(10,669.30)	0.00
61SNWS College Work Study	94,063.00	0.00	0.00	0.00	0.00	94,063.00	0.00
*Total: Personnel	101,063.00	17,669.30	0.00	17,669.30	0.00	83,393.70	0.00
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	24,305.78	0.00	24,305.78	0.00	(24,305.78)	0.00
*Total: Other	0.00	24,305.78	0.00	24,305.78	0.00	(24,305.78)	0.00
**Total Direct Cost Expenditures	101,063.00	41,975.08	0.00	41,975.08	0.00	59,087.92	0.00
***Total Expenditures	101,063.00	41,975.08	0.00	41,975.08	0.00	59,087.92	0.00
Revenue							
530000 Federal Programs	101,063.00	101,553.00	0.00	101,553.00	0.00	(490.00)	0.00
*Total: Sponsored Programs	101,063.00	101,553.00	0.00	101,553.00	0.00	(490.00)	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	10,487.58	0.00	10,487.58	0.00	(10,487.58)	0.00
*Total: Transfers In	0.00	10,487.58	0.00	10,487.58	0.00	(10,487.58)	0.00
***Total Revenue	101,063.00	112,040.58	0.00	112,040.58	0.00	(10,977.58)	0.00

Grant: 784079 - 2016-2017 Federal Work Study
 Fund: 784079 - 2016-2017 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
 Effective Date: 01/22/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	70,065.50	0.00	70,065.50	0.00	(70,065.50)	0.00
*Total: Personnel	0.00	70,065.50	0.00	70,065.50	0.00	(70,065.50)	0.00
**Total Direct Cost Expenditures	0.00	70,065.50	0.00	70,065.50	0.00	(70,065.50)	0.00
***Total Expenditures	0.00	70,065.50	0.00	70,065.50	0.00	(70,065.50)	0.00

Grant: 784080 - 2016-2017 Pell Grant
 Fund: 784080 - 2016-2017 Pell Grant

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
 Effective Date: 01/22/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	3,600,000.00	3,040,272.00	0.00	3,040,272.00	0.00	559,728.00	0.00
*Total: Tuition	3,600,000.00	3,040,272.00	0.00	3,040,272.00	0.00	559,728.00	0.00
**Total Direct Cost Expenditures	3,600,000.00	3,040,272.00	0.00	3,040,272.00	0.00	559,728.00	0.00
***Total Expenditures	3,600,000.00	3,040,272.00	0.00	3,040,272.00	0.00	559,728.00	0.00
Revenue							
530005 Federal Pell grants	3,600,000.00	3,040,272.00	0.00	3,040,272.00	0.00	559,728.00	0.00
*Total: Sponsored Programs	3,600,000.00	3,040,272.00	0.00	3,040,272.00	0.00	559,728.00	0.00
***Total Revenue	3,600,000.00	3,040,272.00	0.00	3,040,272.00	0.00	559,728.00	0.00

Grant: 784081 - 2016-2017 SEOG grant
 Fund: 784081 - 2016-2017 SEOG grant

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	152,000.00	0.00	152,000.00	0.00	(26,996.00)	0.00
*Total: Tuition	125,004.00	152,000.00	0.00	152,000.00	0.00	(26,996.00)	0.00
**Total Direct Cost Expenditures	125,004.00	152,000.00	0.00	152,000.00	0.00	(26,996.00)	0.00
***Total Expenditures	125,004.00	152,000.00	0.00	152,000.00	0.00	(26,996.00)	0.00
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: Sponsored Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	26,996.00	0.00	26,996.00	0.00	(26,996.00)	0.00
*Total: Transfers In	0.00	26,996.00	0.00	26,996.00	0.00	(26,996.00)	0.00
***Total Revenue	125,004.00	152,000.00	0.00	152,000.00	0.00	(26,996.00)	0.00

Grant: 784083 - 2017-2018 Federal Work Study
 Fund: 784083 - 2017-2018 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:	Fund Type Level 2	Idc Waiver	YES
			P1	Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	7,000.00	14,480.00	0.00	14,480.00	0.00	(7,480.00)	0.00
61SNWS College Work Study	97,228.00	64,738.25	0.00	0.00	0.00	97,228.00	64,738.25
*Total: Personnel	104,228.00	79,218.25	0.00	14,480.00	0.00	89,748.00	64,738.25
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	26,301.75	0.00	26,301.75	0.00	(26,301.75)	0.00
*Total: Other	0.00	26,301.75	0.00	26,301.75	0.00	(26,301.75)	0.00
**Total Direct Cost Expenditures	104,228.00	105,520.00	0.00	40,781.75	0.00	63,446.25	64,738.25
***Total Expenditures	104,228.00	105,520.00	0.00	40,781.75	0.00	63,446.25	64,738.25
Revenue							
530000 Federal Programs	104,228.00	105,520.00	0.00	105,520.00	0.00	(1,292.00)	0.00
*Total: Sponsored Programs	104,228.00	105,520.00	0.00	105,520.00	0.00	(1,292.00)	0.00
***Total Revenue	104,228.00	105,520.00	0.00	105,520.00	0.00	(1,292.00)	0.00

Grant: 784083 - 2017-2018 Federal Work Study
 Fund: 784083 - 2017-2018 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 01/22/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	64,738.25	0.00	64,738.25	0.00	(64,738.25)	0.00
*Total: Personnel	0.00	64,738.25	0.00	64,738.25	0.00	(64,738.25)	0.00
**Total Direct Cost Expenditures	0.00	64,738.25	0.00	64,738.25	0.00	(64,738.25)	0.00
***Total Expenditures	0.00	64,738.25	0.00	64,738.25	0.00	(64,738.25)	0.00

Grant: 784084 - 2017-2018 Pell Grant
 Fund: 784084 - 2017-2018 Pell Grant

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	2,944,000.00	3,015,926.00	0.00	3,015,926.00	0.00	(71,926.00)	0.00
*Total: Tuition	2,944,000.00	3,015,926.00	0.00	3,015,926.00	0.00	(71,926.00)	0.00
**Total Direct Cost Expenditures	2,944,000.00	3,015,926.00	0.00	3,015,926.00	0.00	(71,926.00)	0.00
***Total Expenditures	2,944,000.00	3,015,926.00	0.00	3,015,926.00	0.00	(71,926.00)	0.00
Revenue							
530005 Federal Pell grants	2,944,000.00	3,015,926.00	0.00	3,015,926.00	0.00	(71,926.00)	0.00
*Total: Sponsored Programs	2,944,000.00	3,015,926.00	0.00	3,015,926.00	0.00	(71,926.00)	0.00
***Total Revenue	2,944,000.00	3,015,926.00	0.00	3,015,926.00	0.00	(71,926.00)	0.00

Grant: 784085 - 2017-2018 SEOG grant
 Fund: 784085 - 2017-2018 SEOG grant

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	158,220.00	0.00	158,220.00	0.00	(33,216.00)	0.00
*Total: Tuition	125,004.00	158,220.00	0.00	158,220.00	0.00	(33,216.00)	0.00
**Total Direct Cost Expenditures	125,004.00	158,220.00	0.00	158,220.00	0.00	(33,216.00)	0.00
***Total Expenditures	125,004.00	158,220.00	0.00	158,220.00	0.00	(33,216.00)	0.00
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: Sponsored Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	33,516.00	0.00	33,216.00	0.00	(33,216.00)	300.00
*Total: Transfers In	0.00	33,516.00	0.00	33,216.00	0.00	(33,216.00)	300.00
***Total Revenue	125,004.00	158,520.00	0.00	158,220.00	0.00	(33,216.00)	300.00

Grant: 784087 - 2018-2019 Federal Work Study
 Fund: 784087 - 2018-2019 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	85,282.00	85,282.00	0.00	17,414.04	0.00	67,867.96	67,867.96
61SNWS College Work Study	20,000.00	58,009.03	0.00	57,713.75	0.00	(37,713.75)	295.28
*Total: Personnel	105,282.00	143,291.03	0.00	75,127.79	0.00	30,154.21	68,163.24
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	27,295.13	0.00	33,909.21	0.00	(33,909.21)	(6,614.08)
*Total: Other	0.00	27,295.13	0.00	33,909.21	0.00	(33,909.21)	(6,614.08)
**Total Direct Cost Expenditures	105,282.00	170,586.16	0.00	109,037.00	0.00	(3,755.00)	61,549.16
***Total Expenditures	105,282.00	170,586.16	0.00	109,037.00	0.00	(3,755.00)	61,549.16
Revenue							
530000 Federal Programs	105,282.00	105,282.00	0.00	109,037.00	0.00	(3,755.00)	(3,755.00)
*Total: Sponsored Programs	105,282.00	105,282.00	0.00	109,037.00	0.00	(3,755.00)	(3,755.00)
***Total Revenue	105,282.00	105,282.00	0.00	109,037.00	0.00	(3,755.00)	(3,755.00)

Grant: 784088 - 2018-2019 Pell Grant
 Fund: 784088 - 2018-2019 Pell Grant

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	2,732,796.00	2,732,796.00	0.00	2,686,168.00	0.00	46,628.00	46,628.00
*Total: Tuition	2,732,796.00	2,732,796.00	0.00	2,686,168.00	0.00	46,628.00	46,628.00
**Total Direct Cost Expenditures	2,732,796.00	2,732,796.00	0.00	2,686,168.00	0.00	46,628.00	46,628.00
***Total Expenditures	2,732,796.00	2,732,796.00	0.00	2,686,168.00	0.00	46,628.00	46,628.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005 Federal Pell grants	2,732,796.00	2,732,796.00	0.00	2,686,168.00	0.00	46,628.00	46,628.00
*Total: Sponsored Programs	2,732,796.00	2,732,796.00	0.00	2,686,168.00	0.00	46,628.00	46,628.00
***Total Revenue	2,732,796.00	2,732,796.00	0.00	2,686,168.00	0.00	46,628.00	46,628.00

Grant: 784089 - 2018-2019 SEOG grant
 Fund: 784089 - 2018-2019 SEOG grant

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 01/22/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	145,000.00	0.00	145,000.00	0.00	(19,996.00)	0.00
*Total: Tuition	125,004.00	145,000.00	0.00	145,000.00	0.00	(19,996.00)	0.00
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	7,299.13	0.00	7,299.13	0.00	(7,299.13)	0.00
*Total: Other	0.00	7,299.13	0.00	7,299.13	0.00	(7,299.13)	0.00
**Total Direct Cost Expenditures	125,004.00	152,299.13	0.00	152,299.13	0.00	(27,295.13)	0.00
***Total Expenditures	125,004.00	152,299.13	0.00	152,299.13	0.00	(27,295.13)	0.00
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: Sponsored Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	27,295.13	0.00	27,295.13	0.00	(27,295.13)	0.00
*Total: Transfers In	0.00	27,295.13	0.00	27,295.13	0.00	(27,295.13)	0.00
***Total Revenue	125,004.00	152,299.13	0.00	152,299.13	0.00	(27,295.13)	0.00

Grant: 784091 - 2019-2020 Federal Work Study
 Fund: 784091 - FY20 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Broderick, Francis L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/18/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	81,027.00	81,027.00	0.00	941.52	0.00	80,085.48	80,085.48
61SNWS College Work Study	20,000.00	20,000.00	2,827.50	56,903.00	0.00	(36,903.00)	(36,903.00)
*Total: Personnel	101,027.00	101,027.00	2,827.50	57,844.52	0.00	43,182.48	43,182.48
**Total Direct Cost Expenditures	101,027.00	101,027.00	2,827.50	57,844.52	0.00	43,182.48	43,182.48
***Total Expenditures	101,027.00	101,027.00	2,827.50	57,844.52	0.00	43,182.48	43,182.48
Revenue							
530000 Federal Programs	101,027.00	101,027.00	7,728.75	48,402.94	0.00	52,624.06	52,624.06
*Total: Sponsored Programs	101,027.00	101,027.00	7,728.75	48,402.94	0.00	52,624.06	52,624.06
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	6,614.08	0.00	(6,614.08)	(6,614.08)
*Total: Transfers In	0.00	0.00	0.00	6,614.08	0.00	(6,614.08)	(6,614.08)
***Total Revenue	101,027.00	101,027.00	7,728.75	55,017.02	0.00	46,009.98	46,009.98

Grant: 784092 - 2019-2020 Pell Grant
 Fund: 784092 - FY20 Pell Grant

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Broderick, Francis L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/30/2018	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	2,788,000.00	2,788,000.00	11,216.50	2,752,783.00	0.00	35,217.00	35,217.00
*Total: Tuition	2,788,000.00	2,788,000.00	11,216.50	2,752,783.00	0.00	35,217.00	35,217.00
**Total Direct Cost Expenditures	2,788,000.00	2,788,000.00	11,216.50	2,752,783.00	0.00	35,217.00	35,217.00
***Total Expenditures	2,788,000.00	2,788,000.00	11,216.50	2,752,783.00	0.00	35,217.00	35,217.00
Revenue							
530005 Federal Pell grants	2,788,000.00	2,788,000.00	655,596.50	2,721,566.50	0.00	66,433.50	66,433.50
*Total: Sponsored Programs	2,788,000.00	2,788,000.00	655,596.50	2,721,566.50	0.00	66,433.50	66,433.50
***Total Revenue	2,788,000.00	2,788,000.00	655,596.50	2,721,566.50	0.00	66,433.50	66,433.50

Grant: 784093 - 2019-2020SEOG grant
 Fund: 784093 - FY20 SEOG grant

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Broderick, Francis L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/30/2018	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	125,004.00	200.00	157,827.00	0.00	(32,823.00)	(32,823.00)
*Total: Tuition	125,004.00	125,004.00	200.00	157,827.00	0.00	(32,823.00)	(32,823.00)
**Total Direct Cost Expenditures	125,004.00	125,004.00	200.00	157,827.00	0.00	(32,823.00)	(32,823.00)
***Total Expenditures	125,004.00	125,004.00	200.00	157,827.00	0.00	(32,823.00)	(32,823.00)
Revenue							
530000 Federal Programs	125,004.00	125,004.00	5,204.00	125,004.00	0.00	0.00	0.00
*Total: Sponsored Programs	125,004.00	125,004.00	5,204.00	125,004.00	0.00	0.00	0.00
***Total Revenue	125,004.00	125,004.00	5,204.00	125,004.00	0.00	0.00	0.00

Grant: 784099 - FY20 CARES Act COVID Student Aid
 Fund: 784099 - FY20 CARES Act COVID Student Aid

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.425
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 5/5/20 - 5/5/21

Fund Information
 Effective Date: 05/05/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722315 Other Financial Aid-Tuition Grants	0.00	0.00	73,750.00	73,750.00	0.00	(73,750.00)	(73,750.00)
*Total: Tuition	0.00	0.00	73,750.00	73,750.00	0.00	(73,750.00)	(73,750.00)
**Total Direct Cost Expenditures	0.00	0.00	73,750.00	73,750.00	0.00	(73,750.00)	(73,750.00)
***Total Expenditures	0.00	0.00	73,750.00	73,750.00	0.00	(73,750.00)	(73,750.00)

Grant: 83Z003 - Investor Protection Series
 Fund: 83Z003 - Investor Protection Series

Status: Closing - Manual Process
 FMGR: DeAngelis, Dawn M

Type: Contract

PI Name:	DeAngelis, Dawn M	Fund Information	Fund Indirect Cost Information
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	06/18/2015 IDC Basis Code:
Sponsor ID:	NONE CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	TBTV1W	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	9/1/08 - 8/31/09	Rev Account:	531100 Fund Type Level 2 P1

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	21,309.00	21,309.00	0.00	21,309.00	0.00	0.00	0.00
617F10 Operating Staff	6,531.00	6,531.00	0.00	6,531.00	0.00	0.00	0.00
61CPHX Part Time Hourly	1,906.00	1,906.00	0.00	1,906.00	0.00	0.00	0.00
*Total: Personnel	29,746.00	29,746.00	0.00	29,746.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	11,358.20	11,358.20	0.00	11,358.20	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	160.07	160.07	0.00	160.07	0.00	0.00	0.00
*Total: Fringe Benefits	11,518.27	11,518.27	0.00	11,518.27	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	2,200.38	2,200.38	0.00	2,200.38	0.00	0.00	0.00
*Total: Travel	2,200.38	2,200.38	0.00	2,200.38	0.00	0.00	0.00
760000 Internal Allocations	36,535.35	36,535.35	0.00	36,535.35	0.00	0.00	0.00
*Total: Other	36,535.35	36,535.35	0.00	36,535.35	0.00	0.00	0.00
**Total Direct Cost Expenditures	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
***Total Expenditures	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
***Total Revenue	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00

Grant: 84N002 - My Source - C. I. G.
 Fund: 84N002 - My Source - Community Impact Grant

Status: Closing - Manual Process
 FMGR: Lessner, Grace I

Type: Grant

PI Name: Frid, Peter A
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: TCTV8A
 FRAGRNT Start/End Date: 8/1/08 - 1/31/09

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: TCTV8A - Creative Svcs. and Multi-Media

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	2,841.00	2,841.00	0.00	2,841.00	0.00	0.00	0.00
*Total: Personnel	2,841.00	2,841.00	0.00	2,841.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,159.00	1,159.00	0.00	1,158.90	0.00	0.10	0.10
*Total: Fringe Benefits	1,159.00	1,159.00	0.00	1,158.90	0.00	0.10	0.10
760000 Internal Allocations	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
*Total: Other	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total Revenue	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N003 - DDF Round 11 Priority 2
 Fund: 84N003 - NHPTV Grant: DDF Round 11

Status: Closing - Manual Process
 FMGR: Shepperd, Brian T

Type: Grant

PI Name: Shepperd, Brian T
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: DSR132803 CFDA #: NONE
 Resp Org: TETV20
 FRAGRNT Start/End Date: 12/1/08 - 12/31/09

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: TEGR03 - NHPTV Grant: DDF Round-11

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	132,072.00	132,072.00	0.00	126,403.43	0.00	5,668.57	5,668.57
*Total: Equipment	132,072.00	132,072.00	0.00	126,403.43	0.00	5,668.57	5,668.57
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	4,722.51	0.00	(4,722.51)	(4,722.51)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	946.06	0.00	(946.06)	(946.06)
*Total: Supplies	0.00	0.00	0.00	5,668.57	0.00	(5,668.57)	(5,668.57)
**Total Direct Cost Expenditures	132,072.00	132,072.00	0.00	132,072.00	0.00	(0.00)	(0.00)
***Total Expenditures	132,072.00	132,072.00	0.00	132,072.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	132,072.00	0.00	(132,072.00)	(132,072.00)
*Total: Sponsored Programs	0.00	0.00	0.00	132,072.00	0.00	(132,072.00)	(132,072.00)
***Total Revenue	0.00	0.00	0.00	132,072.00	0.00	(132,072.00)	(132,072.00)

Grant: 84N004 - STEM Grant

Status: Closing - Manual Process

Type: Grant

Fund: 84N004 - STEM - Sci, Tech, Eng, & Math

FMGR: Adams, Susan C

PI Name: Adams, Susan C
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: 11910-02 CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 9/1/08 - 11/5/10

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Exp End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	8,593.75	8,593.75	0.00	8,949.88	0.00	(356.13)	(356.13)
617F10 Operating Staff	0.00	0.00	0.00	3,075.00	0.00	(3,075.00)	(3,075.00)
*Total: Personnel	8,593.75	8,593.75	0.00	12,024.88	0.00	(3,431.13)	(3,431.13)
65YF10 Full Fringe Benefit Distr Expe	3,506.25	3,506.25	0.00	3,103.63	0.00	402.62	402.62
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	1,545.36	0.00	(1,545.36)	(1,545.36)
*Total: Fringe Benefits	3,506.25	3,506.25	0.00	4,648.99	0.00	(1,142.74)	(1,142.74)
711000 Purchasing Cards	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711100 Supplies-General	5,900.00	5,900.00	0.00	2,790.94	0.00	3,109.06	3,109.06
713000 Printing & Copying-General	2,000.00	2,000.00	0.00	89.32	0.00	1,910.68	1,910.68
717200 Other Professional Services-General	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719000 Business Meals-Meetings-Non Travel	1,500.00	1,500.00	0.00	1,047.53	0.00	452.47	452.47
71CZ05 Other Exp-Royalties	0.00	0.00	0.00	1,222.11	0.00	(1,222.11)	(1,222.11)
71CZ35 Other Exp-Promotional Expense	0.00	0.00	0.00	1,745.66	0.00	(1,745.66)	(1,745.66)
*Total: Supplies	12,900.00	12,900.00	0.00	8,295.56	0.00	4,604.44	4,604.44
760000 Internal Allocations	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
*Total: Other	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

Grant: 84N005 - PBS KIDS GO!
 Fund: 84N005 - PBS GO KIDS!

Status: Closing - Manual Process
 FMGR: Adams, Susan C

Type: Grant

PI Name: Adams, Susan C
 Sponsor: Outreach Extensions
 Sponsor ID: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 12/1/08 - 6/30/09

CFDA #: NONE

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expnd End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	4,982.00	4,982.00	0.00	2,845.00	0.00	2,137.00	2,137.00
617F10 Operating Staff	1,102.00	1,102.00	0.00	3,223.00	0.00	(2,121.00)	(2,121.00)
*Total: Personnel	6,084.00	6,084.00	0.00	6,068.00	0.00	16.00	16.00
65YF10 Full Fringe Benefit Distr Expe	2,460.00	2,460.00	0.00	2,366.56	0.00	93.44	93.44
*Total: Fringe Benefits	2,460.00	2,460.00	0.00	2,366.56	0.00	93.44	93.44
710000 In-State Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,619.44	0.00	(1,619.44)	(1,619.44)
713000 Printing & Copying-General	510.00	510.00	0.00	0.00	0.00	510.00	510.00
714000 Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
71CZ35 Other Exp-Promotional Expense	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Supplies	1,210.00	1,210.00	0.00	1,619.44	0.00	(409.44)	(409.44)
760000 Internal Allocations	0.00	0.00	0.00	(54.00)	0.00	54.00	54.00
*Total: Other	0.00	0.00	0.00	(54.00)	0.00	54.00	54.00
**Total Direct Cost Expenditures	10,054.00	10,054.00	0.00	10,000.00	0.00	54.00	54.00
***Total Expenditures	10,054.00	10,054.00	0.00	10,000.00	0.00	54.00	54.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 84N007 - e-Learning for Educators (Yr. 4)
 Fund: 84N007 - e-Learning for Educators (Year 4)

Status: Closing - Manual Process
 FMGR: Adams, Susan C

Type: Contract

PI Name: Adams, Susan C
 Sponsor: Alabama Public Television
 Sponsor ID: U286A050018 CFDA #: 84.286
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
*Total: Personnel	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
*Total: Fringe Benefits	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
***Total Expenditures	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
*Total: Sponsored Programs	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
***Total Revenue	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)

Grant: 84N007 - e-Learning for Educators (Yr. 4)
 Fund: 84N007 - e-Learning for Educators (Year 4)

Status: Closing - Manual Process Type: Contract
 FMGR: Adams, Susan C

PI Name: Adams, Susan C
 Sponsor: Alabama Public Television
 Sponsor ID: U286A050018 CFDA #: 84.286
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Endowment/Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	117,420.34	0.00	(117,420.34)	(117,420.34)

Grant: 84N007 - e-Learning for Educators (Yr. 4)
 Fund: 85P007 - eLearning for Educators

Status: Closing - Manual Process
 FMGR: Adams, Susan C

Type: Contract

PI Name: Adams, Susan C
 Sponsor: Alabama Public Television
 Sponsor ID: U286A050018 CFDA #: 84.286
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
*Total: Travel	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
71CZ15 Other Exp-Advertising-Non Employ	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
71CZ30 Other Exp-Program Advertising	0.00	0.00	0.00	3,040.00	0.00	(3,040.00)	(3,040.00)
*Total: Supplies	0.00	0.00	0.00	3,740.00	0.00	(3,740.00)	(3,740.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
***Total Expenditures	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
*Total: Sponsored Programs	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
***Total Revenue	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)

Grant: 84N008 - Digital TV Transition Grant
 Fund: 84N008 - Digital TV Transition Grant

Status: Closing - Manual Process
 FMGR: Shepperd, Brian T

Type: Grant

PI Name: Shepperd, Brian T
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: 11466 CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 5/1/09 - 4/30/10

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530080

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: TETV2A - Technology Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	7,102.00	7,102.00	0.00	7,194.91	0.00	(92.91)	(92.91)
*Total: Personnel	7,102.00	7,102.00	0.00	7,194.91	0.00	(92.91)	(92.91)
65YF10 Full Fringe Benefit Distr Expe	2,898.00	2,898.00	0.00	2,769.88	0.00	128.12	128.12
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	35.20	0.00	(35.20)	(35.20)
*Total: Fringe Benefits	2,898.00	2,898.00	0.00	2,805.08	0.00	92.92	92.92
760000 Internal Allocations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Other	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 84N009 - Making Sense: Economy & N.N.E.
 Fund: 84N009 - Making Sense: The Economy & No. NE

Status: Closing - Manual Process
 FMGR: DeAngelis, Dawn M

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: 12854 CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 9/1/09 - 8/31/10

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1W - Client Productions

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	27,852.00	27,852.00	0.00	26,210.03	0.00	1,641.97	1,641.97
617F10	Operating Staff	2,474.00	2,474.00	0.00	4,605.37	0.00	(2,131.37)	(2,131.37)
*Total: Personnel		30,326.00	30,326.00	0.00	30,815.40	0.00	(489.40)	(489.40)
65YF10	Full Fringe Benefit Distr Expe	11,524.00	11,524.00	0.00	0.00	0.00	11,524.00	11,524.00
65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00	11,215.49	0.00	(11,215.49)	(11,215.49)
*Total: Fringe Benefits		11,524.00	11,524.00	0.00	11,215.49	0.00	308.51	308.51
710000	In-State Travel	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: Travel		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
711100	Supplies-General	2,950.00	2,950.00	0.00	0.00	0.00	2,950.00	2,950.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	222.92	0.00	(222.92)	(222.92)
717200	Other Professional Services-General	0.00	0.00	0.00	1,213.69	0.00	(1,213.69)	(1,213.69)
71CZ35	Other Exp-Promotional Expense	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
*Total: Supplies		8,950.00	8,950.00	0.00	7,436.61	0.00	1,513.39	1,513.39
730001	Subcontracts 01	34,500.00	34,500.00	0.00	34,500.00	0.00	0.00	0.00
730002	Subcontracts 02	55,500.00	55,500.00	0.00	55,500.00	0.00	0.00	0.00
*Total: Contractual		90,000.00	90,000.00	0.00	90,000.00	0.00	0.00	0.00
760000	Internal Allocations	2,700.00	2,700.00	0.00	3,523.51	0.00	(823.51)	(823.51)
*Total: Other		2,700.00	2,700.00	0.00	3,523.51	0.00	(823.51)	(823.51)
**Total Direct Cost Expenditures		150,000.00	150,000.00	0.00	149,491.01	0.00	508.99	508.99
***Total Expenditures		150,000.00	150,000.00	0.00	149,491.01	0.00	508.99	508.99
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	149,491.01	0.00	(149,491.01)	(149,491.01)
*Total: Sponsored Programs		0.00	0.00	0.00	149,491.01	0.00	(149,491.01)	(149,491.01)
***Total Revenue		0.00	0.00	0.00	149,491.01	0.00	(149,491.01)	(149,491.01)

Grant: 84N009 - Making Sense: Economy & N.N.E.
 Fund: 84N009 - Making Sense: The Economy & No. NE

Status: Closing - Manual Process
 FMGR: DeAngelis, Dawn M

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: 12854 CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 9/1/09 - 8/31/10

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TCTV8A - Creative Svcs. and Multi-Media

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	378.15	0.00	(378.15)	(378.15)
*Total: Personnel	0.00	0.00	0.00	378.15	0.00	(378.15)	(378.15)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	130.84	0.00	(130.84)	(130.84)
*Total: Fringe Benefits	0.00	0.00	0.00	130.84	0.00	(130.84)	(130.84)
**Total Direct Cost Expenditures	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)
***Total Expenditures	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)
*Total: Sponsored Programs	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)
***Total Revenue	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N010 - CPB Community Service Grant FY10

Status: Closing - Manual Process
 FMGR: Whalen, Christopher G

Type: Grant

PI Name: Whalen, Christopher G
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	1,022,774.00	1,022,774.00	0.00	1,271,625.89	0.00	(248,851.89)	(248,851.89)
71CZ42 Other Exp - PBS: Plus Fee	9,720.00	9,720.00	0.00	9,719.64	0.00	0.36	0.36
71CZ45 Other Exp - PBS: Member Service Fee	248,852.00	248,852.00	0.00	0.00	0.00	248,852.00	248,852.00
71CZ55 Other Exp-PBS Copyright Fees	2,794.00	2,794.00	0.00	2,794.47	0.00	(0.47)	(0.47)
*Total: Supplies	1,284,140.00	1,284,140.00	0.00	1,284,140.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	1,284,140.00	1,284,140.00	0.00	1,284,140.00	0.00	(0.00)	(0.00)
***Total Expenditures	1,284,140.00	1,284,140.00	0.00	1,284,140.00	0.00	(0.00)	(0.00)
Revenue							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,284,140.00	0.00	(1,284,140.00)	(1,284,140.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,284,140.00	0.00	(1,284,140.00)	(1,284,140.00)
***Total Revenue	0.00	0.00	0.00	1,284,140.00	0.00	(1,284,140.00)	(1,284,140.00)

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N010 - CPB Community Service Grant FY10

Status: Closing - Manual Process
 Type: Grant
 FMGR: Whalen, Christopher G

PI Name: Whalen, Christopher G
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1K - Production: Pledge Specials

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ50 Exp - PBS: PFP (Pledge) Fee	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
*Total: Supplies	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
***Total Expenditures	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
Revenue							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	89,380.00	0.00	(89,380.00)	(89,380.00)
*Total: Sponsored Programs	0.00	0.00	0.00	89,380.00	0.00	(89,380.00)	(89,380.00)
***Total Revenue	0.00	0.00	0.00	89,380.00	0.00	(89,380.00)	(89,380.00)

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N011 - CPB-Interconnection Grant (FY2010)

Status: Closing - Manual Process
 Type: Grant
 FMGR: Whalen, Christopher G

PI Name:	Whalen, Christopher G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2015	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/09 - 9/30/11	Rev Account:	530218	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
*Total: Supplies	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
***Total Expenditures	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
Revenue							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	27,395.00	0.00	(27,395.00)	(27,395.00)
*Total: Sponsored Programs	0.00	0.00	0.00	27,395.00	0.00	(27,395.00)	(27,395.00)
***Total Revenue	0.00	0.00	0.00	27,395.00	0.00	(27,395.00)	(27,395.00)

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N012 - CPB Distance Service Grant (FY2010)

Status: Closing - Manual Process
 FMGR: Whalen, Christopher G

Type: Grant

PI Name: Whalen, Christopher G
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
*Total: Supplies	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
***Total Expenditures	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
Revenue							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,100.00	0.00	(23,100.00)	(23,100.00)
*Total: Sponsored Programs	0.00	0.00	0.00	23,100.00	0.00	(23,100.00)	(23,100.00)
***Total Revenue	0.00	0.00	0.00	23,100.00	0.00	(23,100.00)	(23,100.00)

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N01Z - CPB Special ARRA Funding

Status: Closing - Manual Process
 FMGR: Whalen, Christopher G

Type: Grant

PI Name: Whalen, Christopher G
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TATV4A - Administration: Station Administrat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
760000 Internal Allocations	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
*Total: Other	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
***Total Expenditures	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
*Total: Sponsored Programs	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
***Total Revenue	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)

Grant: 84N013 - eLearning for Educators (Year 5)
 Fund: 84N013 - eLearning for Educators (Year 5)

Status: Closing - Manual Process
 FMGR: Adams, Susan C

Type: Grant

PI Name: Adams, Susan C
 Sponsor: Alabama Public Television
 Sponsor ID: U286A050018 CFDA #: 84.286
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/10

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	13,037.00	13,037.00	0.00	12,196.40	0.00	840.60	840.60
617F10 Operating Staff	2,574.00	2,574.00	0.00	3,536.87	0.00	(962.87)	(962.87)
61JBEX Casual - Exempt	0.00	0.00	0.00	62,460.00	0.00	(62,460.00)	(62,460.00)
*Total: Personnel	15,611.00	15,611.00	0.00	78,193.27	0.00	(62,582.27)	(62,582.27)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,106.25	0.00	(1,106.25)	(1,106.25)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	5,593.41	0.00	(5,593.41)	(5,593.41)
65YF10 Full Fringe Benefit Distr Expe	5,932.00	5,932.00	0.00	0.00	0.00	5,932.00	5,932.00
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	5,708.10	0.00	(5,708.10)	(5,708.10)
*Total: Fringe Benefits	5,932.00	5,932.00	0.00	12,407.76	0.00	(6,475.76)	(6,475.76)
710000 In-State Travel	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
710100 Out-of-State Travel	0.00	0.00	0.00	655.06	0.00	(655.06)	(655.06)
*Total: Travel	1,900.00	1,900.00	0.00	655.06	0.00	1,244.94	1,244.94
717200 Other Professional Services-General	50,000.00	50,000.00	0.00	3,000.00	0.00	47,000.00	47,000.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30 Other Exp-Program Advertising	22,507.00	22,507.00	0.00	3,040.00	0.00	19,467.00	19,467.00
71CZ35 Other Exp-Promotional Expense	0.00	0.00	0.00	481.63	0.00	(481.63)	(481.63)
*Total: Supplies	72,507.00	72,507.00	0.00	6,521.63	0.00	65,985.37	65,985.37
760000 Internal Allocations	0.00	0.00	0.00	19,467.00	0.00	(19,467.00)	(19,467.00)
*Total: Other	0.00	0.00	0.00	19,467.00	0.00	(19,467.00)	(19,467.00)
**Total Direct Cost Expenditures	95,950.00	95,950.00	0.00	117,244.72	0.00	(21,294.72)	(21,294.72)
***Total Expenditures	95,950.00	95,950.00	0.00	117,244.72	0.00	(21,294.72)	(21,294.72)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	117,244.72	0.00	(117,244.72)	(117,244.72)
*Total: Sponsored Programs	0.00	0.00	0.00	117,244.72	0.00	(117,244.72)	(117,244.72)
***Total Revenue	0.00	0.00	0.00	117,244.72	0.00	(117,244.72)	(117,244.72)

Grant: 84N014 - NHCF - General Support Grant
 Fund: 84N014 - NHCF - General Ops Support

Status: Closing - Manual Process
 FMGR: DeAngelis, Dawn M

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Exp End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	18,492.00	18,492.00	0.00	12,565.04	0.00	5,926.96	5,926.96
617BHO Operating Staff-Overtime	0.00	0.00	0.00	122.43	0.00	(122.43)	(122.43)
617F10 Operating Staff	0.00	0.00	0.00	1,020.81	0.00	(1,020.81)	(1,020.81)
*Total: Personnel	18,492.00	18,492.00	0.00	13,708.28	0.00	4,783.72	4,783.72
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	11.39	0.00	(11.39)	(11.39)
65YF80 NHPTV Full Fringe Allocation	6,508.00	6,508.00	0.00	4,700.66	0.00	1,807.34	1,807.34
*Total: Fringe Benefits	6,508.00	6,508.00	0.00	4,712.05	0.00	1,795.95	1,795.95
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	19.69	0.00	(19.69)	(19.69)
*Total: Supplies	0.00	0.00	0.00	19.69	0.00	(19.69)	(19.69)
760000 Internal Allocations	0.00	0.00	0.00	6,559.98	0.00	(6,559.98)	(6,559.98)
*Total: Other	0.00	0.00	0.00	6,559.98	0.00	(6,559.98)	(6,559.98)
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

Grant: 84N015 - The Tenth Inning
 Fund: 84N015 - The Tenth Inning - Ken Burns Film

Status: Closing - Manual Process Type: Grant
 FMGR: DeAngelis, Dawn M

PI Name: DeAngelis, Dawn M
 Sponsor: WETA
 Sponsor ID: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 4/1/10 - 11/1/10

CFDA #: NONE

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: TCTV8A - Creative Svcs. and Multi-Media

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	742.00	742.00	0.00	892.80	0.00	(150.80)	(150.80)
*Total: Personnel	742.00	742.00	0.00	892.80	0.00	(150.80)	(150.80)
65YF80 NHPTV Full Fringe Allocation	258.00	258.00	0.00	308.93	0.00	(50.93)	(50.93)
*Total: Fringe Benefits	258.00	258.00	0.00	308.93	0.00	(50.93)	(50.93)
711100 Supplies-General	2,000.00	2,000.00	0.00	1,728.27	0.00	271.73	271.73
717200 Other Professional Services-General	0.00	0.00	0.00	635.00	0.00	(635.00)	(635.00)
71CZ15 Other Exp-Advertising-Non Employ	0.00	0.00	0.00	1,185.00	0.00	(1,185.00)	(1,185.00)
71CZ30 Other Exp-Program Advertising	2,000.00	2,000.00	0.00	250.00	0.00	1,750.00	1,750.00
*Total: Supplies	4,000.00	4,000.00	0.00	3,798.27	0.00	201.73	201.73
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant: 84N016 - CPB Annual Grant (FY11)
 Fund: 84N016 - CPB Community Service Grant FY11

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TATV4A
 FRAGRNT Start/End Date: 10/1/10 - 9/30/11

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	0.00	0.00	0.00	1,117,696.75	0.00	(1,117,696.75)	(1,117,696.75)
71CZ42 Other Exp - PBS: Plus Fee	0.00	0.00	0.00	9,671.40	0.00	(9,671.40)	(9,671.40)
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	112,712.56	0.00	(112,712.56)	(112,712.56)
71CZ50 Exp - PBS: PFP (Pledge) Fee	0.00	0.00	0.00	78,158.84	0.00	(78,158.84)	(78,158.84)
71CZ55 Other Exp-PBS Copyright Fees	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
*Total: Supplies	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
***Total Expenditures	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
***Total Revenue	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)

Grant: 84N016 - CPB Annual Grant (FY11)
 Fund: 84N017 - CPB Distance Service Grant FY11

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TATV4A
 FRAGRNT Start/End Date: 10/1/10 - 9/30/11

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
*Total: Supplies	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
***Total Expenditures	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
*Total: Sponsored Programs	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
***Total Revenue	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)

Grant: 84N016 - CPB Annual Grant (FY11)
 Fund: 84N018 - CPB Interconnection Grant FY11

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TATV4A
 FRAGRNT Start/End Date: 10/1/10 - 9/30/11

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
*Total: Supplies	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
***Total Expenditures	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
*Total: Sponsored Programs	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
***Total Revenue	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)

Grant: 84N019 - PBS TeacherLine
 Fund: 84N019 - PBS TeacherLine

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Adams, Susan C
 Sponsor: Public Broadcasting Services (PBS)
 Sponsor ID: CFDA #: NONE
 Resp Org: TKTV5A
 FRAGRNT Start/End Date: 1/1/11 - 7/31/11

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
*Total: Travel	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	3,015.00	0.00	(3,015.00)	(3,015.00)
*Total: Supplies	0.00	0.00	0.00	3,015.00	0.00	(3,015.00)	(3,015.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,055.80	0.00	(3,055.80)	(3,055.80)
***Total Expenditures	0.00	0.00	0.00	3,055.80	0.00	(3,055.80)	(3,055.80)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	3,014.80	0.00	(3,014.80)	(3,014.80)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
*Total: Sponsored Programs	0.00	0.00	0.00	3,055.80	0.00	(3,055.80)	(3,055.80)
***Total Revenue	0.00	0.00	0.00	3,055.80	0.00	(3,055.80)	(3,055.80)

Grant: 84N020 - TIGER TV
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Bean (Norwin & Elizabeth) Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1A - Production:Broadcast Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
*Total: Personnel	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	122.76	0.00	(122.76)	(122.76)
*Total: Fringe Benefits	0.00	0.00	0.00	122.76	0.00	(122.76)	(122.76)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)
***Total Expenditures	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)
*Total: Sponsored Programs	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)
***Total Revenue	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)

Grant: 84N020 - TIGER TV
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Bean (Norwin & Elizabeth) Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1J - Production: Production Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBHX Casual - Hourly	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
*Total: Personnel	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
*Total: Fringe Benefits	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
**Total Direct Cost Expenditures	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
***Total Expenditures	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
*Total: Sponsored Programs	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
***Total Revenue	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)

Grant: 84N020 - TIGER TV
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Bean (Norwin & Elizabeth) Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1R - Production: Windows to the Wild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	576.54	0.00	(576.54)	(576.54)
*Total: Personnel	0.00	0.00	0.00	576.54	0.00	(576.54)	(576.54)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	205.82	0.00	(205.82)	(205.82)
*Total: Fringe Benefits	0.00	0.00	0.00	205.82	0.00	(205.82)	(205.82)
**Total Direct Cost Expenditures	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)
***Total Expenditures	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)
*Total: Sponsored Programs	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)
***Total Revenue	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)

Grant: 84N020 - TIGER TV
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Bean (Norwin & Elizabeth) Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,285.72	0.00	(10,285.72)	(10,285.72)
617F10 Operating Staff	0.00	0.00	0.00	3,817.24	0.00	(3,817.24)	(3,817.24)
61JBEX Casual - Exempt	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	797.50	0.00	(797.50)	(797.50)
*Total: Personnel	0.00	0.00	0.00	22,300.46	0.00	(22,300.46)	(22,300.46)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	762.37	0.00	(762.37)	(762.37)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	5,034.76	0.00	(5,034.76)	(5,034.76)
*Total: Fringe Benefits	0.00	0.00	0.00	5,797.13	0.00	(5,797.13)	(5,797.13)
710000 In-State Travel	0.00	0.00	0.00	16.38	0.00	(16.38)	(16.38)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	140.53	0.00	(140.53)	(140.53)
*Total: Travel	0.00	0.00	0.00	156.91	0.00	(156.91)	(156.91)
711100 Supplies-General	0.00	0.00	0.00	132.56	0.00	(132.56)	(132.56)
711116 Supplies-Production or Performance	0.00	0.00	0.00	707.79	0.00	(707.79)	(707.79)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	1,372.79	0.00	(1,372.79)	(1,372.79)
717000 Consulting-General	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	997.31	0.00	(997.31)	(997.31)
*Total: Supplies	0.00	0.00	0.00	3,835.45	0.00	(3,835.45)	(3,835.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)
***Total Expenditures	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)
***Total Revenue	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N021 - HD Anycast
 Fund: 84N021 - HD Anycast

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Putnam Foundation
 Sponsor ID:
 Resp Org: TETV2M
 FRAGRNT Start/End Date: 3/29/11 - 3/28/12

CFDA #: NONE

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TETV2M - PTFP HD Conversion of Studio

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	31,647.89	0.00	(31,647.89)	(31,647.89)
*Total: Equipment	0.00	0.00	0.00	31,647.89	0.00	(31,647.89)	(31,647.89)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	4,206.05	0.00	(4,206.05)	(4,206.05)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	3,619.80	0.00	(3,619.80)	(3,619.80)
*Total: Supplies	0.00	0.00	0.00	7,825.85	0.00	(7,825.85)	(7,825.85)
**Total Direct Cost Expenditures	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)
***Total Expenditures	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)
*Total: Sponsored Programs	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)
540000 Private Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)

Grant: 84N022 - Tuck Library Documentary
 Fund: 84N022 - Tuck Library Documentary

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: McIninch Foundation
 Sponsor ID:
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 6/7/11 - 6/30/12

CFDA #: NONE

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	714.28	0.00	(714.28)	(714.28)
617BHS Operating Staff-Shift	0.00	0.00	0.00	173.75	0.00	(173.75)	(173.75)
617F10 Operating Staff	0.00	0.00	0.00	9,161.27	0.00	(9,161.27)	(9,161.27)
*Total: Personnel	0.00	0.00	0.00	10,049.30	0.00	(10,049.30)	(10,049.30)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	16.15	0.00	(16.15)	(16.15)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	3,525.55	0.00	(3,525.55)	(3,525.55)
*Total: Fringe Benefits	0.00	0.00	0.00	3,541.70	0.00	(3,541.70)	(3,541.70)
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	1,359.00	0.00	(1,359.00)	(1,359.00)
719115 Membership-Award Entry Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Supplies	0.00	0.00	0.00	1,409.00	0.00	(1,409.00)	(1,409.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Expenditures	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

Grant: 84N024 - American Archive Content Inventory
 Fund: 84N024 - CPB American Archive (AACIP)

Status: Closing - Manual Process
 FMGR: Frost, Adam M

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 5/23/11 - 8/31/11

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,955.00	0.00	(10,955.00)	(10,955.00)
617F10 Operating Staff	0.00	0.00	0.00	1,147.00	0.00	(1,147.00)	(1,147.00)
*Total: Personnel	0.00	0.00	0.00	12,102.00	0.00	(12,102.00)	(12,102.00)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	4,220.42	0.00	(4,220.42)	(4,220.42)
*Total: Fringe Benefits	0.00	0.00	0.00	4,220.42	0.00	(4,220.42)	(4,220.42)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)
***Total Expenditures	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)
*Total: Sponsored Programs	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)
***Total Revenue	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)

Grant: 84N026 - CPB Annual Grant (FY12)
 Fund: 84N026 - CPB Community Service Grant FY12

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TATV4A
 FRAGRNT Start/End Date: 10/1/11 - 9/30/13

Fund Information
 Effective Date: 11/30/2012
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
*Total: Supplies	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
***Total Expenditures	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
***Total Revenue	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)

Grant: 84N026 - CPB Annual Grant (FY12)
 Fund: 84N027 - CPB Interconnection Grant FY12

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TATV4A
 FRAGRNT Start/End Date: 10/1/11 - 9/30/13

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
*Total: Supplies	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
***Total Expenditures	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
*Total: Sponsored Programs	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
***Total Revenue	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)

Grant: 84N026 - CPB Annual Grant (FY12)
 Fund: 84N028 - CPB Distance Learning Grant FY12

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TATV4A
 FRAGRNT Start/End Date: 10/1/11 - 9/30/13

Fund Information
 Effective Date: 11/30/2012
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
*Total: Supplies	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
***Total Expenditures	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
*Total: Sponsored Programs	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
***Total Revenue	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)

Grant: 84N029 - NH Health Care
 Fund: 84N029 - NH Health Care: Is There Good News?

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: CFDA #: NONE
 Resp Org: TOTV7A
 FRAGRNT Start/End Date: 2/1/12 - 12/31/12

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TOTV7A - Content: Community Engagement

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,885.00	0.00	(1,885.00)	(1,885.00)
*Total: Personnel	0.00	0.00	0.00	1,885.00	0.00	(1,885.00)	(1,885.00)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	175.31	0.00	(175.31)	(175.31)
*Total: Fringe Benefits	0.00	0.00	0.00	175.31	0.00	(175.31)	(175.31)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)
***Total Expenditures	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)
*Total: Sponsored Programs	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)
***Total Revenue	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)

Grant: 93Z000 - Resp Corp Governance & Educ
 Fund: 93Z000 - Ctr Pub Resp & Corp Citizenship

Status: Closing - Manual Process
 FMGR: MacKay, Edward R

Type: Cooperative Agreement

PI Name: MacKay, Edward R
 Sponsor: NH Department of State
 Sponsor ID: NONE
 Resp Org: YCBDTY
 FRAGRNT Start/End Date: 7/1/03 -
 CFDA #: NONE

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBDTY - Tyco/Center/Governance & Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
551100 Other Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
552100 Market Apprec on Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
552200 Realized Gain & Loss on Investment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Endowment/Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570250 Other Operating Investment Income	0.00	941,411.57	0.00	3,125,500.53	0.00	(3,125,500.53)	(2,184,088.96)
*Total: Other Sources	0.00	941,411.57	0.00	3,125,500.53	0.00	(3,125,500.53)	(2,184,088.96)
***Total Revenue	5,000,000.00	1,732,696.75	0.00	3,916,785.71	0.00	1,083,214.29	(2,184,088.96)

Grant: 94N001 - Development of a Website to Aid Stu
 Fund: 94N001 - USNH Development of Website

Status: Closing - Manual Process
 FMGR: Fleeger, Mary Ellen

Type: Grant

PI Name: Fleeger, Mary Ellen
 Sponsor: NHHEAF
 Sponsor ID: NONE
 Resp Org: YCCH10
 FRAGRNT Start/End Date: 5/16/03 - 5/15/04

CFDA #: NONE

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

P1

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	108.92	0.00	108.92	0.00	(108.92)	0.00
710100 Out-of-State Travel	0.00	592.50	0.00	592.50	0.00	(592.50)	0.00
*Total: Travel	0.00	701.42	0.00	701.42	0.00	(701.42)	0.00
711000 Purchasing Cards	0.00	190.00	0.00	190.00	0.00	(190.00)	0.00
711100 Supplies-General	0.00	3,010.20	0.00	3,010.20	0.00	(3,010.20)	0.00
713005 Printing & Copying-Campus	0.00	1,365.98	0.00	1,365.98	0.00	(1,365.98)	0.00
713030 Printing & Copying-Off Campus	0.00	737.50	0.00	737.50	0.00	(737.50)	0.00
717000 Consulting-General	47,212.00	22,018.00	0.00	22,018.00	0.00	25,194.00	0.00
717010 Consulting-Information Technology	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
717200 Other Professional Services-General	0.00	2,625.00	0.00	2,625.00	0.00	(2,625.00)	0.00
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
717234 Oth Prof Ser-Production Services	0.00	295.00	0.00	295.00	0.00	(295.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	416.50	0.00	416.50	0.00	(416.50)	0.00
71C120 Advertising-Radio	0.00	2,383.36	0.00	2,383.36	0.00	(2,383.36)	0.00
71C130 Advertising-TV/Aerial	0.00	9,493.00	0.00	9,493.00	0.00	(9,493.00)	0.00
*Total: Supplies	47,212.00	46,134.54	0.00	46,134.54	0.00	1,077.46	0.00
760000 Internal Allocations	0.00	0.00	0.00	376.04	0.00	(376.04)	(376.04)
*Total: Other	0.00	0.00	0.00	376.04	0.00	(376.04)	(376.04)
**Total Direct Cost Expenditures	47,212.00	46,835.96	0.00	47,212.00	0.00	(0.00)	(376.04)
***Total Expenditures	47,212.00	46,835.96	0.00	47,212.00	0.00	(0.00)	(376.04)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	46,835.96	0.00	47,212.00	0.00	(47,212.00)	(376.04)
*Total: Sponsored Programs	0.00	46,835.96	0.00	47,212.00	0.00	(47,212.00)	(376.04)
***Total Revenue	0.00	46,835.96	0.00	47,212.00	0.00	(47,212.00)	(376.04)

Grant: 94N002 - No Cntry Access/Success Higher Ed
 Fund: 94N002 - No. Country Acc & Succ in Higher Ed

Status: Closing - Manual Process
 FMGR: Fleeger, Mary Ellen

Type: Grant

PI Name: Fleeger, Mary Ellen
 Sponsor: NHHEAF
 Sponsor ID:
 Resp Org: YCCH10
 FRAGRNT Start/End Date: 5/26/05 - 11/1/06

CFDA #:

Fund Information
 Effective Date: 07/25/2014
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	1,246.70	1,246.70	0.00	1,246.70	0.00	0.00	0.00
*Total: Sponsored Programs	1,246.70	1,246.70	0.00	1,246.70	0.00	0.00	0.00
***Total Revenue	1,246.70	1,246.70	0.00	1,246.70	0.00	0.00	0.00

Grant: 94N002 - No Cntry Access/Success Higher Ed
 Fund: 94N002 - No. Country Acc & Succ in Higher Ed

Status: Closing - Manual Process
 FMGR: Fleeger, Mary Ellen

Type: Grant

PI Name: Fleeger, Mary Ellen
 Sponsor: NHHEAF
 Sponsor ID:
 Resp Org: YCCH10
 FRAGRNT Start/End Date: 5/26/05 - 11/1/06

CFDA #:

Fund Information
 Effective Date: 07/25/2014
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	3,750.04	0.00	3,750.04	0.00	(3,750.04)	0.00
61CPEX Part Time Salary	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
61CPHX Part Time Hourly	14,000.00	1,975.00	0.00	1,975.00	0.00	12,025.00	0.00
*Total: Personnel	14,000.00	6,975.04	0.00	6,975.04	0.00	7,024.96	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,176.00	578.96	0.00	578.96	0.00	597.04	0.00
*Total: Fringe Benefits	1,176.00	578.96	0.00	578.96	0.00	597.04	0.00
710000 In-State Travel	2,000.00	1,400.68	0.00	1,400.68	0.00	599.32	0.00
*Total: Travel	2,000.00	1,400.68	0.00	1,400.68	0.00	599.32	0.00
711100 Supplies-General	11,824.00	8,572.59	0.00	8,572.59	0.00	3,251.41	0.00
713000 Printing & Copying-General	3,000.00	866.75	0.00	866.75	0.00	2,133.25	0.00
717000 Consulting-General	10,000.00	3,086.87	0.00	3,086.87	0.00	6,913.13	0.00
717200 Other Professional Services-General	0.00	6,716.46	0.00	6,716.46	0.00	(6,716.46)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	232.41	0.00	232.41	0.00	(232.41)	0.00
71C100 Advertising (Non-Employment)	0.00	3,356.96	0.00	3,356.96	0.00	(3,356.96)	0.00
*Total: Supplies	24,824.00	22,832.04	0.00	22,832.04	0.00	1,991.96	0.00
**Total Direct Cost Expenditures	42,000.00	31,786.72	0.00	31,786.72	0.00	10,213.28	0.00
***Total Expenditures	42,000.00	31,786.72	0.00	31,786.72	0.00	10,213.28	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	30,540.02	30,540.02	0.00	30,540.02	0.00	0.00	0.00
*Total: Sponsored Programs	30,540.02	30,540.02	0.00	30,540.02	0.00	0.00	0.00
***Total Revenue	30,540.02	30,540.02	0.00	30,540.02	0.00	0.00	0.00

Grant: 94N003 - COLLEGE BOARD-N E REGIONAL COUNCIL
 Fund: 94N003 - USNH Project Mentor

Status: Closing - Manual Process
 FMGR: Dezenzo, Melanie R

Type: Grant

PI Name: Fleeger, Mary Ellen
 Sponsor: College Board, New England Regional Office
 Sponsor ID: CFDA #:
 Resp Org: YCPA20
 FRAGRNT Start/End Date: 7/1/06 - 11/30/07

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCPA20 - Project Mentor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	166.00	0.00	166.00	0.00	(166.00)	0.00
*Total: Fringe Benefits	0.00	166.00	0.00	166.00	0.00	(166.00)	0.00
710000 In-State Travel	90.50	124.45	0.00	124.45	0.00	(33.95)	0.00
*Total: Travel	90.50	124.45	0.00	124.45	0.00	(33.95)	0.00
711000 Purchasing Cards	2,538.77	2,038.77	0.00	2,038.77	0.00	500.00	0.00
711100 Supplies-General	1,700.00	1,442.64	0.00	1,442.64	0.00	257.36	0.00
711180 Supplies Special Events	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
713005 Printing & Copying-Campus	0.00	1,399.10	0.00	1,399.10	0.00	(1,399.10)	0.00
714010 Postage-Off Campus Mail Services	0.00	42.78	0.00	42.78	0.00	(42.78)	0.00
714030 Postage-Express Mail	0.00	69.46	0.00	69.46	0.00	(69.46)	0.00
717000 Consulting-General	4,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
719005 Business Meals-Group or Class Meals	0.00	216.80	0.00	216.80	0.00	(216.80)	0.00
71C100 Advertising (Non-Employment)	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00
71C110 Adverting-Print	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: Supplies	16,038.77	7,709.55	0.00	7,709.55	0.00	8,329.22	0.00
**Total Direct Cost Expenditures	16,129.27	10,000.00	0.00	10,000.00	0.00	6,129.27	0.00
***Total Expenditures	16,129.27	10,000.00	0.00	10,000.00	0.00	6,129.27	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Revenue	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00

Grant: 94N005 - Department of Resources and Economic
 Fund: 94N005 - USNH DRED Grant

Status: Closing - Manual Process Type:
 FMGR: Cookson, Matthew

PI Name: Cookson, Matthew
 Sponsor: NH Department of Resources & Economic
 Development (DRED)
 Sponsor ID: CFDA #:
 Resp Org:
 FRAGRNT Start/End Date: 1/1/08 - 5/31/12

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBE10 - External Relations Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
716123	Rental Property/Room (short term)	250.00	250.00	0.00	250.00	0.00	0.00	0.00
717000	Consulting-General	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
717200	Other Professional Services-General	6,990.58	6,990.58	0.00	6,990.58	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	259.42	259.42	0.00	259.42	0.00	0.00	0.00
*Total: Supplies		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	8,009.42	8,009.42	0.00	8,009.42	0.00	0.00	0.00
530100	NH State Programs	1,990.58	1,990.58	0.00	1,990.58	0.00	0.00	0.00
*Total: Sponsored Programs		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Revenue		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00

Grant: 94N005 - Department of Resources and Economi
 Fund: 95C002 - USNH Cost Share 94N005 DRED

Status: Closing - Manual Process Type:
 FMGR: Legere, Nancy L

PI Name: Cookson, Matthew
 Sponsor: NH Department of Resources & Economic
 Development (DRED)
 Sponsor ID: CFDA #:
 Resp Org:
 FRAGRNT Start/End Date: 1/1/08 - 5/31/12

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBE10 - External Relations Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	762.10	0.00	762.10	0.00	(762.10)	0.00
*Total: Travel	0.00	762.10	0.00	762.10	0.00	(762.10)	0.00
711000 Purchasing Cards	0.00	2,080.00	0.00	2,080.00	0.00	(2,080.00)	0.00
717200 Other Professional Services-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	33.00	0.00	33.00	0.00	(33.00)	0.00
*Total: Supplies	0.00	7,113.00	0.00	7,113.00	0.00	(7,113.00)	0.00
**Total Direct Cost Expenditures	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00
***Total Expenditures	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00
*Total: Transfers In	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00
***Total Revenue	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00

Grant: 94N006 - US Dept of Education-College Access
 Fund: 94N006 - USNH CACGP College Access Program

Status: Closing - Manual Process Type:
 FMGR: Cookson, Matthew

PI Name:	Cookson, Matthew	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	06/18/2015	IDC Basis Code:	
Sponsor ID:	CFDA #: 84.378	Term Date:		IDC Rate Code:	
Resp Org:	YCBE10	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/07 - 5/31/11	Rev Account:	530000	Fund Type Level 2	P1

Org: YCBE10 - External Relations Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	4,624.03	4,624.03	0.00	4,624.03	0.00	0.00	0.00
61CPEX Part Time Salary	850.00	850.00	0.00	850.00	0.00	0.00	0.00
61CPHX Part Time Hourly	2,767.53	2,767.53	0.00	2,767.53	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	8,210.00	8,210.00	0.00	8,210.00	0.00	0.00	0.00
*Total: Personnel	16,451.56	16,451.56	0.00	16,451.56	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	608.92	608.92	0.00	608.92	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,975.73	1,975.73	0.00	1,975.73	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	303.87	303.87	0.00	303.87	0.00	0.00	0.00
*Total: Fringe Benefits	2,888.52	2,888.52	0.00	2,888.52	0.00	0.00	0.00
710000 In-State Travel	419.80	419.80	0.00	419.80	0.00	0.00	0.00
710100 Out-of-State Travel	259.20	259.20	0.00	259.20	0.00	0.00	0.00
*Total: Travel	679.00	679.00	0.00	679.00	0.00	0.00	0.00
711000 Purchasing Cards	2,634.10	2,634.10	0.00	2,634.10	0.00	0.00	0.00
711100 Supplies-General	7,793.58	7,793.58	0.00	7,793.58	0.00	0.00	0.00
713005 Printing & Copying-Campus	7,996.25	7,996.25	0.00	7,996.25	0.00	0.00	0.00
714030 Postage-Express Mail	65.82	65.82	0.00	65.82	0.00	0.00	0.00
715000 Non-Cap Equip-General	14,400.00	14,400.00	0.00	14,400.00	0.00	0.00	0.00
715005 Non-Cap Equip-Computer Hardware	3,648.78	3,648.78	0.00	3,648.78	0.00	0.00	0.00
715020 Non-Cap Equip-under \$5,000	595.15	595.15	0.00	595.15	0.00	0.00	0.00
717200 Other Professional Services-General	191,023.32	191,023.32	0.00	191,023.32	0.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	300.00	300.00	0.00	300.00	0.00	0.00	0.00
718006 Telecom-Cellular Phones	36.14	36.14	0.00	36.14	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	1,441.32	1,441.32	0.00	1,441.32	0.00	0.00	0.00
*Total: Supplies	229,934.46	229,934.46	0.00	229,934.46	0.00	0.00	0.00
801006 NonMand Tran Out-General Funds	1,254.75	1,254.75	0.00	1,254.75	0.00	0.00	0.00
*Total: Other	1,254.75	1,254.75	0.00	1,254.75	0.00	0.00	0.00
**Total Direct Cost Expenditures	251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00
***Total Expenditures	251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N006 - US Dept of Education-College Access
 Fund: 94N006 - USNH CACGP College Access Program

Status: Closing - Manual Process Type:
 FMGR: Cookson, Matthew

PI Name: Cookson, Matthew
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.378
 Resp Org: YCBE10
 FRAGRNT Start/End Date: 7/1/07 - 5/31/11

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: YCBE10 - External Relations Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00
*Total: Sponsored Programs	251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00
***Total Revenue	251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00

Grant: 94N006 - US Dept of Education-College Access
 Fund: 95C001 - USNH Cost Share 94N006 CACGP

Status: Closing - Manual Process Type:
 FMGR: Legere, Nancy L

PI Name:	Cookson, Matthew	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	06/18/2015	IDC Basis Code:	
Sponsor ID:	CFDA #: 84.378	Term Date:		IDC Rate Code:	
Resp Org:	YCBE10	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/07 - 5/31/11	Rev Account:		Fund Type Level 2	P1

Org: YCBE10 - External Relations Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	105.30	0.00	105.30	0.00	(105.30)	0.00
*Total: Travel	0.00	105.30	0.00	105.30	0.00	(105.30)	0.00
711000 Purchasing Cards	0.00	9,028.11	0.00	9,028.11	0.00	(9,028.11)	0.00
714030 Postage-Express Mail	0.00	15.15	0.00	15.15	0.00	(15.15)	0.00
717200 Other Professional Services-General	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
*Total: Supplies	0.00	9,343.26	0.00	9,343.26	0.00	(9,343.26)	0.00
**Total Direct Cost Expenditures	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00
***Total Expenditures	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00
*Total: Transfers In	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00
***Total Revenue	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00

Grant: 94N007 - Corporate Governance Research Consul
 Fund: 94N007 - Corporate Governance Research Consul

Status: Closing - Manual Process
 FMGR: MacKay, Edward R

Type: Grant

PI Name: MacKay, Edward R
 Sponsor: Investor Protection Trust
 Sponsor ID: CFDA #:
 Resp Org: YCBDTY
 FRAGRNT Start/End Date: 9/1/08 - 8/31/09

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBDTY - Tyco/Center/Governance & Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717000 Consulting-General	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
*Total: Supplies	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total Revenue	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00

Grant: 94N008 - Stay Work Play NH Inc
 Fund: 94N008 - STAY WORK PLAY NH INC

Status: Closing - Manual Process Type: Grant
 FMGR: Legere, Nancy L

PI Name: Cookson, Matthew
 Sponsor: Stay Work Play NH Inc
 Sponsor ID:
 Resp Org: YCBE10
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #:

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBE10 - External Relations Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	8,704.84	0.00	8,704.84	0.00	(8,704.84)	0.00
*Total: Personnel	0.00	8,704.84	0.00	8,704.84	0.00	(8,704.84)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	3,678.34	0.00	3,678.34	0.00	(3,678.34)	0.00
*Total: Fringe Benefits	0.00	3,678.34	0.00	3,678.34	0.00	(3,678.34)	0.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801006 NonMand Tran Out-General Funds	0.00	0.07	0.00	0.07	0.00	(0.07)	0.00
*Total: Other	0.00	0.07	0.00	0.07	0.00	(0.07)	0.00
**Total Direct Cost Expenditures	0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00
***Total Expenditures	0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00
*Total: Sponsored Programs	0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N009 - United Educators Consultant
 Fund: 94N009 - International Program Insurance RFP

Status: Closing - Manual Process
 Type: Grant
 FMGR: Legere, Nancy L

PI Name:
 Sponsor:
 Sponsor ID: CFDA #:
 Resp Org: YCFT10
 FRAGRNT Start/End Date: 1/1/12 - 1/31/12

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCFT10 - Treasury and Risk Mgt Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: Supplies	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
**Total Direct Cost Expenditures	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total Expenditures	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: Sponsored Programs	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total Revenue	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00

Grant: 94N010 - Davis Educational Foundation Grant
 Fund: 94N010 - Davis Educational Foundation Grant

Status: Closing - Manual Process
 FMGR: Legere, Nancy L

Type: Grant

PI Name:
 Sponsor: Davis Educational Foundation
 Sponsor ID: CFDA #:
 Resp Org: YCCH10
 FRAGRNT Start/End Date: 5/1/12 - 4/30/13

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/18/2015	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	531100	Fund Type Level 2	P1

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717000 Consulting-General	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
*Total: Supplies	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
***Total Expenditures	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
***Total Revenue	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00

Grant: 94N011 - Steam Ahead Project Support
 Fund: 94N011 - Steam Ahead Project Support

Status: Active
 FMGR: Thorne, Lisa Marie
 Type: Grant

PI Name:
 Sponsor: United Way of the Greater Seacoast
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: YCBL30
 FRAGRNT Start/End Date: 2/1/16 -

Fund Information
 Effective Date: 10/03/2019
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBL10 - System Outreach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	4,612.55	0.00	(4,612.55)	(4,612.55)
*Total: Personnel	0.00	0.00	0.00	4,612.55	0.00	(4,612.55)	(4,612.55)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	387.45	0.00	(387.45)	(387.45)
*Total: Fringe Benefits	0.00	0.00	0.00	387.45	0.00	(387.45)	(387.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Expenditures	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)